## THE BUDGET

OF THE

## UNITED STATES GOVERNMENT

## FOR THE FISCAL YEAR ENDING JUNE 30

## 1948



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## BUDGET MESSAGE OF THE PRESIDENT

## To the Congress of the United States:

I am transmitting the Budget for the fiscal year 1948. It includes recommendations for the entire Federal program.

Expenditures under existing and proposed legislation are estimated at 37.5 billion dollars and revenues under existing tax laws at 37.7 billion dollars, leaving a very slight margin of surplus.

I strongly recommend that the Congress take early action to continue throughout the fiscal year 1948 the war excise-tax rates, which, under the present law, will expire July 1, 1947. My declaration of the end of hostilities on December 31, 1946, was not issued in order to achieve tax reduction. I considered it essential that war excise-tax rates be retained, but I also considered it necessary to terminate the "state of hostilities" as soon as it became possible to do so.

I also recommend that the Congress increase postal rates sufficiently to wipe out the postal deficit.

These recommendations would reduce expenditures to 37.1 billion dollars and increase revenues to 38.9 billion dollars. We would then have a budget surplus of 1.8 billion dollars.

As long as business, employment, and national income continue high, we should maintain tax revenues at levels that will not only meet current expenditures but also leave a surplus for retirement of the public debt. There is no justification now for tax reduction. At today's level of economic activity, our present revenue system will not yield so much in 1948 as in the current year. We shall no longer collect large sums from the excess-profits tax, and sales of surplus property will decline.

Revenue estimates are, of course, to a very large extent determined by the level of business activity. In this Budget, it has been assumed that, with minor fluctuations, business aetivity will average slightly higher than in the calendar year 1946. A recession in business would cause tax yields to drop. In addition, the cost of supporting agricultural prices and payments to unemployed veterans would increase. Should such a recession occur, it would be a temporary slump growing out of transition period difficulties and would call for no revision in our budget policy.

For the fiscal year 1947, it now appears that receipts will amount to 40.2 billion dollars and expenditures to 42.5 billion dollars. The

1-billion-dollar increase in expenditures over the August estimate occurred largely in veterans' programs. For example, many more veterans than had been expected decided to go to college or enroll for job training. We cannot regret this demand for education, but it illustrates the kind of uncertainty that cannot be eliminated in preparing our estimates.

The deficit for the current fiscal year would have been larger if Executive action had not been taken to place expenditure ceilings on some activities and to hold them well below the amounts available under appropriations already made. The way the various departments and agencies of the Government, particularly the War and Navy Departments, have succeeded in cutting their expenditures is gratifying. Although public works could not be cut so deeply as anticipated in August without causing a wasteful stoppage of work already under way, we shall still show a substantial saving in this fiscal year for these programs.

This Budget meets our basic requirements for Federal programs at home and abroad for the fiscal year 1948. The Federal Government must not only fulfill its contractual obligations; it must also provide the services that are necessary for the welfare and the progress of the Nation. We have to carry our proper share of the expense of building world organization. We must make effective provision for national defense.

We have many other commitments, both international and domestic, that must be honored. In fact, a very large part of all our expenditures in the fiscal year 1948 will be required to meet commitments already made. The Budget is designed to meet these needs, and to execute every program with strict economy.

The reconversion of wartime military and civilian services was far advanced during the calendar year 1946. Of 26 emergency war agencies in operation shortly before VJ-day, only 5 remain, and 3 of these are winding up their work. Two others-the War Assets Administration and the Office of Temporary Controls-have been added to help close out the war program. The 1948 Budget assumes a reduction of civilian employment in the Government as a whole to less than three-fifths of the wartime peak number--in addition to the heavy shrinkage of the armed forces.

The Government has been exerting every effort in the wake of the war demobilization to strengthen and make more efficient its internal organization and administrative methods. It is essential that citizens
receive maximum service for their tax dollars, and the Administration plans further intensive measures to improve the administrative practices, organization, and efficiency of the departments and agencies.

But the cost of peacetime services has risen strikingly as compared to these costs before the war. Prewar figures can no longer be used as a yardstick. Although Government wages have not been raised so much as private wages, the cost of supplies has risen in line with the cost of goods in private markets. Further, the population to be served has grown since 1939 by 10 million people, adding proportionately to the demand for many public services. Many normal maintenance items had to be postponed on account of the war, and cannot be further neglected. Normal services which were cut during the war have to be restored.

Let me now review the expenditure side of the Budget, taking first the large items which practically determine the size of the total.

1. Interest on the national debt will be 5 billion dollars. This is an obligation that must be met.
2. Refunds due under the tax laws are estimated at 2.1 billion dollars. These are fixed obligations under present law.

These two items total 7.1 billion dollars.
3. National defense is estimated at more than 11.2 billion dollars, almost all for the operating expeuses of the Army and Navy. Though we expect the United Nations to move successfully toward world security, any cut ill our present estimate for 1948 would immediately weaken our international position. This large part of the Budget, in my judgment, represents a proper balance between security and economy.

The total so far is 18.3 billion dollars.
4. International affairs and finance will call for 3.5 billion dollars, a sharp reduction from the 6.4 billion dollars required in the fiscal year 1947. We still have contractual commitments to make good in connection with our loan agreement with the United Kingdom and under the reconstruction lending program of the Export-Import Bank. We must discharge our occupation responsibilities in Europe and the Far East. We must provide for war damage restoration in the Philippines and for the relief and resettlement of displaced people of Europe. We must continue to give relief to some other countries which are most urgently in need.

The work of the United Nations and the specialized organizations associated with it is of the highest importance. We must not fail in
our support. The Department of State, for which increased appropriations are requested, must be prepared to carry an increasing load of work in the growing field of American foreign relations.

Our international affairs budget is important for peace, security, and our own prosperity. To reduce it would delay the restoration of a peaceful and prosperous world.

The total of these four items is 21.8 billion dollars.
5. Veterans' services and benefits will cost more than 7.3 billion dollars. This country has provided generously for the successful return of veterans to civilian life and for the care of the disabled. While the cost looms large in the Budget, much of it goes to provide education and rehabilitation which will add to our national strength and prosperity. The cost for veterans' education, pensions, and hospitals will increase in the fiscal year 1948; but if employment remains high, the unemployment payments should be smaller. Veterans' benefits under present law appear to be adequate.

These five items-interest, refunds, national defense, international affairs, and veterans-require expenditures of 29.2 billion dollars, or almost four-fifths of the total Budget.
6. Programs for regulation and improvement of the transportation and communications systems and for development of natural resources will amount to 2.6 billion dollars. The largest single item is 443 million dollars for the Atomic Energy Commission. Our major effort now must be to exploit to the full the peacetime uses of this great discovery.

About 1.2 billion dollars of the expenditures on these two programs is for public works construction, and much of the rest is for the promotion of our merchant marine and other aids to transportation.

The expenditure for the Federal-aid program for highways rests on the Federal Government's agreements with the States. Air transport will be seriously retarded unless new air-navigation facilities are promptly supplied. River basin development and harbor improvement cannot be neglected without impairing efficiency in private enterprise. Most of the public construction projects are already under way. A few additional projects, not yet started, have been provided for in 1947 appropriations.

Public construction in these and other fields contributes to the productive capacity and taxpaying ability of the country. The postponement of public works in good times and their expansion in hard times will make their contribution even greater. All postponable public works should be deferred at the present time. But the need to
protect and improve our natural resources has become acute as a result of the war, and we must carry out the works included in this Budget if we are to avoid waste.
7. Our agricultural program will amount to 1.4 billion dollars. This includes the price supports guaranteed by law, the conservation of farm land, and our investments in rural electrification. In addition, the Department of Agriculture will continue its program to promote research in agriculture and better marketing methods.

This brings the total to 33.2 billion dollars.
8. The Budget programs for social welfare, health, and security, and for education and general research amount to 1.7 billion dollars. This total excludes unemployment compensation and old-age and survivors insurance, which are financed through trust-account operations that do not appear in Budget expenditures. It does include 481 million dollars in payments to the railroad retirement trust fund. More than half of the remaining expenditures is for aid to the aged and other dependent persons. The rest is largely for protection of public health, for crime control, and for grants to States for vocational education.
9. The Federal housing program is estimated at 539 million dollars. The bulk of the housing expenditures is for purchase by the Reconstruction Finance Corporation of guaranteed home loans to veterans and for continued operation of revenue-producing war housing in overcrowded communities.

Our social-security program and our education and housing programs can hardly be considered adequate. Improvements in these fields are seriously needed. Although this Budget does not contemplate major extensions in the next fiscal year, I recommend that the Congress lay the legislative ground work now for the needed improvements, including general health insurance and a long-range housing program.

The costs of social welfare, education, and housing bring the cumulative total above 35.4 billion dollars.

The remainder of the Budget totals 2.1 billion dollars. Nearly one-third is for war liquidation, including the overhead cost of disposing of surplus property. The rest is for services to business and labor through the Commerce Department and Labor Department, for general functions of the Treasury, the General Accounting Office, the legislative branch, the judicial branch, and the Executive Office of the President, and for many other items. These services, with a total cost of less than 5 percent of the Budget, are an indispensable part of the machinery of the Government.

The Budget total of expenditures thus comes to 37.5 billion dollars.
It has always been the Government's duty to provide whatever assistance is required to afford private enterprise a chance to prosper. In the nineteenth century a principal economic service of the Federal Government was the opening of the West. The Government acquired the territory, granted lands to settlers, gave military protection, and subsidized railroads and highways-thereby opening opportunities for the private initiative of the American people.

Today, our great new frontiers are in river-valley developments, in air transport, in new scientific discoveries, and in application of the new science and technology to human progress. These new frontiers can be developed only by the cooperation of Government and private enterprise.

Our expenditures on developmental projects are a good investment for the Government. They increase the productive power of the country and make for higher living standards. Directly or indirectly, the Government recovers the cost in the form of either service charges or increased revenue yields to the Treasury.

The Federal Government promotes improvements in agricultural methods. It provides many services to private enterprise that could not be organized except by Government. The Bureau of Standards, for example, furnishes basic scientific data. The Weather Bureau supplies information used by thousands of farmers and business concerns and has a rapidly developing field of work in aviation weather reporting. Maps and charts, as well as lighthouses, beacons, and other physical aids to navigation, are supplied by the Federal Government. Many kinds of statistical reports, required by American business, are also provided.

Since 1939, our complex system for the production of goods and services has grown so much that more services than ever are required from the Government. We cannot risk retarding our growth by lack of roads, electric power, air-navigation facilities, engineering data, maps, education, surveys of resources, weather reports, protection against disease, or any other necessary instrument of progress. There is a multitude of Government activities which the whole Nation takes for granted and on which our prosperity depends.

Let me now review briefly the appropriation side of the Budget. This Budget recommends appropriations of 31.3 billion dollars for the fiscal year 1948 under existing and proposed legislation. It
recommends that authority of 1.5 billion dollars be granted certain agencies to contract for services and supplies, such as aircraft and construction. Payments under such authority will be financed from appropriations to be made in subsequent years.

The expenditures for 1948 still reflect a portion of the cost of our tremendous war program for which appropriations were made in previous years. They also reflect certain large international commitments likewise previously authorized. These two factors in large measure explain why estimated expenditures for 1948 are so much more than the appropriations recommended for that year.

Existing appropriations available for obligation in 1948 and subsequent years are again under review. As these appropriations become unnecessary, their withdrawal will be recommended to the Congress.

The Federal Government, as shown by the size of its Budget, has far greater obligations than at any time before the war. Although the Budget reflects the urgent need for rigorous economy in the execution of every program, expenditures are inevitably large. The American people surely will not shirk their new responsibilities at home and abroad. They will supply the necessary funds to meet these responsibilities.

## Receipts

As previously indicated, I cannot recommend tax reduction. The responsibilities of the Federal Government cannot be fully met in the fiscal year 1948 at a lower cost than here indicated. Even if the cost were less it would be desirable in our present economic situation to maintain revenues in order to make a start toward the repayment of the national debt. At the present time, in my judgment, high taxes contribute to the welfare and security of the country.

Under the wartime tax system, millions of taxpayers with small incomes are called upon to pay high taxes. When the time comes for taxes to be reduced, these taxpayers will have a high priority among the claimants for tax relief.

I have recommended that the war excise-tax rates due to expire July 1, 1947, be continued. When the time comes for excise-tax revision, the Congress should review the entire group of excise taxes rather than concentrate attention on those that were imposed or increased during the war.

Our long-run tax program must be designed to maintain purchasing power and provide incentives for a high level of production.

In the corporation section of this Message, legislation is recommended which will require return to the Treasury as miscellaneous receipts of certain capital funds totaling 379 million dollars.

I also recommend that the Congress reconsider the extent to which fees should be charged for services rendered by the Federal Government. While it is not sound public policy to charge for all services of the Federal Government on a full cost basis, and many services should be provided free, the Government should receive adequate compensation for certain services primarily of direct benefit to limited groups. For example, I believe that a reasonable share of the cost to the Federal Government for providing specialized transportation facilities, such as airways, should be recovered.

BUDGET RECEIPTS
[Fiscal years. In millions]

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Direct taxes on individuals. | \$19,008 | \$18,637 | \$19, 120 |
| Direct taxes on corporations. | 12,906 | 9, 227 | 8, 270 |
| Excise taxes | 6,696 | 7,283 | 6,118 |
| Employment taxes. | 1,714 | 1,955 | 2,694 |
| Customs. | 435 | 496 | 517 |
| Miscellaneous receipts: |  |  |  |
| Present law | 3,480 | 3,987 | 2,620 |
| Proposed legislation |  |  | 379 |
| Total receipts. | 44,239 | 41, 585 | 39,717 |
| Less net appropriation to old-age and survivors insurance trust fund. | 1,201 | 1,355 | 1,987 |
| Budget receipts................................ | 43,038 | 40, 230 | 37,730 |
| Proposed continuation of war excise rates (not included in Budget receipts) |  | 37 | 1,130 |

Receipts from direct taxes on individuals are estimated to decrease from the fiscal year 1946 to 1947 because of the lower effective individual income tax rates in the Revenue Act of 1945, and to increase from the fiscal year 1947 to 1948 because of higher incomes. Direct taxes on corporations decline in the fiscal year 1947 and further in 1948 largely because of repeal of the excess-profits tax.

The excise-tax estimates increase in 1947 because of increased consumer demand and increased production, and decline under present law in 1948 because of the expiration of the war tax rates of the Revenue Act of 1943. The employment-tax estimates show increases
in both fiscal years, due in 1947 mostly to larger pay rolls, and in 1948 mostly to increases in rates as provided by law. Miscellaneous receipts increase in 1947 over 1946 largely because of increased receipts from disposition of surplus property and decline in 1948 largely because of a decline in surplus-property receipts.

## Borrowing and the Ptiblic Debt

The public debt reached a peak last February at 279 billion dollars. During the remainder of the calendar year, the debt was reduced by over 20 billion dollars and stood near 259 billion dollars at the end of December. Most of the securities retired were held by banks. This reduction was accomplished by drawing down the Treasury cash balance to a level more in line with peacetime requirements.

We propose to continue the sale of savings bonds. The proceeds will be available to redeem marketable securities-particularly those held by the banking system. It is important that every citizen in a position to do so help to maintain a sound economic situation by purchasing and holding United States savings bonds.
The annual interest charge of about 5 billion dollars is less than 3 percent of our current national income. It is well within our capacity to pay, particularly if we keep up a high volume of national production. The best method of keeping down the burden of the debt is to maintain prosperity. A single year of depression can lay more burdens on the people than many years of gradual debt reduction can relieve.
Our debt-management policy is designed to hold interest rates at the present low level and to prevent undue fluctuations in the bond market. This policy has eased the financial problems of reconversion for both business and Government. The stability of the Government bond market has been a major factor in the business confidence which has been of such value in achieving full production. Low interest rates have also relieved the burden on the taxpayer. The Treasury and the Federal Reserve System will continue their effective control of interest rates.

## Expenditure Programs

In this year's Budget, expenditures are grouped under a new functional classification in order to present to the Congress and the people a clearer picture of the purposes for which Federal funds are spent. To facilitate comparison, figures for previous years are also
given on the new basis. The new classification is described in detail in part IV of this Budget.

BUDGET EXPENDITURES BY MAJOR PROGRAMS

| [Fiscal years. In millions] |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Program | Expenditures |  |  | $\underset{1948}{\text { Appropriations. }}$ |
|  | $\begin{gathered} \text { Actual, } \\ 1946 . \end{gathered}$ | $\underset{1947}{\text { Estimate, }}$ | $\begin{aligned} & \text { Estimate, } \\ & 1948 \end{aligned}$ |  |
| National defense . | \$45,012 | \$14,726 | \$11, 256 | \$0,493 |
| International affairs and finance.... | 1,464 | 6,394 | 3,510 | 1,169 |
| Veterans' services and benefits. | 4,414 | 7,601 | 7,343 | 7,009 |
| Social welfare, health, and security ........ | 1,113 | 1,570 | 1,654 | 1,877 |
| Housing and community facilities...----- | -180 | 544 | 539 | 179 |
| Education and general research .. | 88 | 71 | 88 | 85 |
| Agriculture and agricultural resources.... | 752 | 1,117 | 1,381 | 824 |
| Natural resources.- | 257 | 728 | 1,101 | 779 |
| Transportation and communication...... | 824 | 905 | 1,530 | 1,196 |
| Finance, commerce, and industry ...-.... | 30 | 83 | 426 | 116 |
| Labor. | 104 | 124 | 118 | 118 |
| General government. | 972 | 1,545 | 1,492 | 1,341 |
| Interest on the public debt. | 4,748 | 4,950 | 5, 040 | 5,000 |
| Refunds of receipts | 3,119 | 2,155 | 2,065 | 2, 065 |
| Reserve for contingencies. .-...........- |  | 10 | 25 | 25 |
| Adjustment to daily T'reasury statement basis | 997 |  |  |  |
| Total... | 63, 714 | 42,523 | 37, 528 | 31,276 |
| From- |  |  |  |  |
| General and special accounts......... | \$65, 019 | \$42, 698 | \$36,699 | \$31, 276 |
| Corporation accounts......--........ | -1,305 | -175 | 829 |  |
| Total.-...-.............-............ | 63, 714 | 42,523 | 37, 528 | 31, 276 |

The Budget classifications and Budget totals reflect all transactions in the general and special accounts and the excess of expenditures over receipts of wholly owned Government corporations. For the first time, the net expenditures of wholly owned corporations are classified on a functional basis. The Budget totals do not include the operations of trust accounts. However, such transactions, when significant, are discussed in connection with the various Budget programs.

NATIONAL DEFENSE
Expenditures for "National defense" remain by far the largest category in the Budget. The cost of maintaining the military, air, and naval forces necessary in the fiscal year 1948 will be high. The present defense establishment requires larger forces, more complex mechanized equipment, more intensive use of equipment, and more extensive developmental activity than before the war.

However, in the fiscal year 1948 these expenditures will be but oneeighth of the outlays in the peak wartime fiscal year, 1945. This drastic cut reflects a corresponding reduction in the size of the armed forces. Outlays for munitions have been reduced even more.

Despite these reductions, our defense establishment will not have fallen to its ultimate peacetime level by the end of the fiscal year 1948. We still have large responsibilities arising out of the war. Military occupation in Europe and the Far East must continue. The lines of communication and supporting installations for the occupation forces must be maintained. Recruits must be trained as replacements.

The high cost of our defense establishments requires that the program be operated with the utmost efficiency. In the estimates for 1948 emphasis has been placed on eliminating as much duplication and overlapping in activities as is possible under present conditions. In my State of the Union Message I have again urged establishment of a single department of national defense. This is an important step in the search for economy and efficiency in organization and administration of the armed services.

I recently appointed an advisory commission to study the need for a universal training program. We still have available from the war much of the equipment and installations which will be needed for such a program. The program, after it has been worked out and approved, will still require considerable time to get under way. Estimates for it have, therefore, not been included in this Budget. Since plans are not complete for the training program, a small amount has been included in the Budget to cover the cost of induction machinery whenever provision is made for it.

| Program or agency concerned | Expenditures |  |  | Appropriations, 1948 |
| :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Actual }}$ | $\text { Estimate }_{1947}$ | $\begin{aligned} & \text { Estimate, } \\ & 1948 \end{aligned}$ |  |
| Military defense: |  |  |  |  |
|  | \$24,846 | \$6,741 | \$6,658 | \$5,942 |
| A tomic energy .---------------------- | 430 | 179 |  |  |
| Naval defense..-......--.....................- | 16,763 | 5, 588 | 4,423 | 3,540 |
| Terminal leave for enlisted personnel....- |  | 1,900 | 250 |  |
| Activities supporting defense: |  |  |  |  |
| Lend-lease (excluding War and |  |  |  |  |
| Navy Departments): <br> Treasury Department | 672 | 333 | 34 |  |
| Maritime Commission and War Shipping Administration...... | 1,045 | 411 |  |  |
| Agriculture Department.........- | 1,003 | 5 |  |  |
| Other.-. | 45 | 35 |  |  |
| Stock piling of strategic and critical materials: |  |  |  |  |
| Treasury Department......------ |  | 177 | 243 | ----------------- |
| Reconstruction Finance Corpo- ration |  | -87 | -210 |  |
| Reconstruction Finance Corporation (other) | $-53$ | -337 | -121 |  |
| War Shipping Adminlstration (other) $\qquad$ | 187 | -250 | -34 |  |
| Other. | 74 | 30 | 13 | 10 |
| Total. | 45,012 | - 14, 726 | 11,256 | 0, 493 |
| From- |  |  |  |  |
| General and special accounts.......... | \$45, 066 | a \$15, 149 | \$11, 587 | \$0,493 |
| Corporstion accounts .---------------- | -53 | -424 | -331 |  |
| Total | 45, 012 | a 14, 726 | 11, 256 | 9,493 |

- Excludes disbursements of approximately 1,500 million dollars for the War Department and 250 mil lion dollars for the Navy Department which have appeared as Budget expenditures in previous years.

Expenditures.-"National defense," as used in this Budget, is much less inclusive than the category used last year. For example, War Department expenditures of 645 million dollars in 1948 for supplies to and administration of occupied areas (other than Army pay, subsistence, and related items) are now in "International affairs and finance." Likewise, expenditures for the atomic energy activities of the Manhattan District project beginning January 1, 1947, when the Atomic Energy Commission took control, are shown in "Natural resources." For the fiscal year 1946 and the first 6 months of the fiscal year 1947 this program remains in "National defense."

The level of expenditures for "National defense" in 1947 would have been 1.7 billion dollars higher, and the reduction from 1947 to 1948 correspondingly greater, except for certain adjustments- 1.5 billion dollars in War Department accounts and 250 million dollars in Navy accounts. Some funds withdrawn from the Treasury in 1946 and earlier years, and reported as expenditures at the time, were not used until 1947. Also some expenditures by the War Department in 1947 were offset by credits from funds which had accumulated in trust accounts during the war.

The expenditure estimate of 11.1 billion dollars in 1948 for the Army and Navy for military purposes reflects the reductions from the current fiscal year in the number of military personnel and in war-liquidation outlays-such as mustering-out payments (reduced by 370 million dollars), contract termination ( 700 million dollars), and surplus property handling. On the other side, the estimate reflects greater procurement in the fiscal year 1948, as war inventories cease to be available to supply current needs.

The estimated expenditures of 6.7 billion dollars for the War Department in the fiscal year 1948 include 132 million dollars for public works under supplemental legislation. The Navy expenditures of 4.4 billion dollars also include 77 million dollars for ship construction and public works under supplemental legislation. In both instances the objective is to return to the peacetime procedure of obtaining specific legislative authority for these programs.

Taken together, the War and Navy Department expenditures estimated for the fiscal year 1948 provide for an average military strength of $1,641,000$ men and officers. Of this, Army strength is projected at $1,070,000$ throughout the year; Navy and Marine strength will begin the year at 598,000 and average 571,000 . These figures compare with an average strength in the fiscal year 1947 of $2,108,000$. Pay, subsistence, travel, welfare, training, clothing, and medical expenditures for military personnel are estimated at 5.2 billion dollars in the fiscal year 1948, as against 6.7 billion dollars in the current year. Average annual costs per man for these purposes-about 3,100 dollars in 1948-have increased markedly since VJ-day. Fully 45 percent of Army and Navy expenditures in 1948 are in this category.

Expenditures by the War and Navy Departments for all other military purposes are estimated at 5.9 billion dollars in the fiscal year 1948. This sum covers procurement, research and development, construction, operation and maintenance, and citizen-reserve activities. The estimates for 1948 contemplate proceeding with construction projects of highest priority at overseas bases and in the continental

United States, and limiting procurement to those items essential for the current operation, maintenance, and training of the military forces, except for aircraft and limited quantities of newly developed items.

Effective defense under modern conditions requires us to push ahead in scientific and technological fields. Toward this end, expenditures for research and development by the Army and Navy are projected at 530 million dollars in the fiscal year 1948-slightly above their 1947 rate. Similarly, we must keep alive the knowledge of military skills among our citizens. To provide for an orderly expansion of citizenreserve organizations, expenditures of 308 million dollars are projected in 1948-about two-thirds more than the outlays in the current fiscal year when these programs are getting under way. The reserve organizations of the Army will still be below planned strength at the end of 1948 .

The bulk of the terminated Army and Navy contracts has already been settled, with creditable dispatch. For all agencies, total commitments canceled on 318,000 prime contracts exceed 65 billion dollars. After deducting credits due the Government, total payments to contractors under the entire program are estimated at about 6.5 billion dollars. Of this total, about three-fourths of a billion dollars remained for payment at the beginning of the fiscal year 1947. Most of this has now been paid in final settlements or in advances pending settlement.

Applications for terminal-leave payments to enlisted military personnel have been smaller than expected. It is now estimated that 1.9 billion dollars will be paid in 1947 and only 250 million dollars in 1948.

Lend-lease expenditures in the fiscal year 1947 from funds appropriated to the President are largely interappropriation adjustments and payments for articles procured and services rendered in previous years. In 1948 there will be very small expenditures-all for closing out the program.
Except for some military aid to China and minor items, lend-lease was terminated after VJ-day. Since then, lend-lease goods valued at over 1 billion dollars have been sold to foreign countries on a cash or credit basis. Much progress has been made in effecting settlements with the countries which received about 50 billion dollars of lend-lease aid and extended almost 8 billion dollars of reciprocal aid. Final settlements have now been negotiated with the United Kingdom, Australia, New Zealand, India, France, Belgium, and Turkey,
and discussions with the Netherlands, Norway, and the Union of South Africa are nearing completion.

The military program for stock piling of strategic materials has been reviewed carefully to minimize interference with business requirements. New stock piling is estimated at 90 million dollars in the fiscal year 1947 and 33 million dollars in 1948. In addition, excess metals and materials, amounting to 87 million dollars this year and 210 million dollars in the fiscal year 1948, will be transferred from Reconstruction Finance Corporation stocks to the Treasury military stock pile. Apart from stock piles transferred to the Treasury, the receipts of the Reconstruction Finance Corporation in its war activities reflect largely the rental and disposal of excess war plants, together with the sale of metals, minerals, and other commodities to the public.

Appropriations.-To finance the expenditure program outlined above, appropriations of 9.5 billion dollars and new contract authorizations of 541 million dollars will be necessary in the fiscal year 1948. These totals include 262 million dollars of supplemental appropriations and 91 million dollars of contract authorizations under legislation shortly to be submitted. The new appropriations needed in 1948 are about 2 billion dollars lower than the estimated expenditures, which include provision for payment of substantial amounts of unliquidated obligations of prior years.

## INTERNATIONAL AFFAIRS AND FINANCE

The budget for our international program is designed to contribute to a peaceful world and a stable world economy. We have definite responsibilities to our wartime allies and in occupied countries. Our international lending program is an essential part of our efforts to achieve a world economy in which private trade will flourish.

The period when large-scale general relief is required for our allies is almost over. With the termination of the United Nations Relief and Rehabilitation Administration, there will remain, however, the urgent question of refugees and displaced persons. I urge the Congress to provide adequate support for the International Refugee Organization, now in process of being formed under the United Nations. It is also necessary that we provide a modest relief program for a few countries which are still in desperate straits. I recommend that the Congress speedily enact legislation to authorize these expenditures for which I am making provision in this Budget. In
addition, I recommend that the Congress authorize participation in the World Health Organization and the proposed International Trade Organization and have included the small amounts needed for their support.

INTERNATIONAL AFFAIRS AND FINANCE


Expenditures.-The sharp decline in total expenditures in the fiscal year 1948 is due chiefly to the fact that in 1947 we shall complete our payment to the International Monetary Fund and our basic cash subscription to the International Bank for Reconstruction and Development. Further liabilities to the International Bank will arise only if we are called upon, within the limits of our total subscription, to join with other countries in making good any defaults by borrowers from the Bank.

More than half of our expenditures in the international field in the fiscal year 1948 will be loans for reconstruction or trade expansion. Disbursements will be predominantly under existing commitments. By the end of the fiscal year 1948 we shall have discharged about three-fourths of our commitments under our loan agreement with Britain. Since the International Bank is now ready for business, new authorizations for reconstruction loans by the Export-Import Bank are being sharply curtailed. In the future, the Export-Import Bank will be primarily concerned with loans to finance United States trade and small developmental loans in which we have a special interest. Outlays by the Export-Import Bank in the fiscal years 1946 and 1947 have been financed to a considerable extent by the sale of capital stock to the Treasury. Since the Treasury subscription is now complete, future net outlays will be financed entirely by sale of notes to the Treasury.

The existing appropriation for United Nations Relief and Rehabilitation Administration expires at the end of the current fiscal year. Estimated expenditures in 1948 are entirely to wind up the program.

During the fiscal year 1948, the War Department will incur expenditures for administration and relief in Germany, Japan, Korea, and the Ryukyus and for administration in Austria. We must continue to provide subsistence to prevent disease, hunger, and unrest, and to provide proper administration, if these lands are eventually to become democratic and self-supporting. Moreover, shipments of food and other supplies are required to maintain the working efficiency of the populations and to stimulate production. Resulting increases in exports from these areas will furnish a growing source of funds to pay for necessary imports and thus help eliminate the need for financial assistance.

The recent agreement for economic unification of the British and United States zones in Germany will increase exports from those zones and help to make them self-sufficient by the end of the calendar year 1949. All costs incurred for the support of the German economy are
to be repaid out of future German exports as quickly as recovery permits.

An important contribution to the economic revival of the occupied areas is being made by Federal agencies such as the U.S. Commercial Company in temporarily financing exports from these areas. Net dollar proceeds are currently being used primarily to purchase raw materials and equipment needed for a further expansion of exports in order to hasten the time when the occupied areas will become fully self-supporting. To aid in this program, I urge that the Congress authorize the U. S. Commercial Company to continue operations beyond June 30, 1947, the present expiration date.

Aid for the Philippine Republic includes assistance in rebuilding its economy, payments to fulfill our pledge to compensate partially for war damage, and maintenance of training programs for Philippine citizens. The 1947 total includes a Reconstruction Finance Corporation loan of 75 million dollars for aid in financing the current budget of the Republic.

Estimated expenditures of 18 million dollars for our membership in international organizations consist primarily of our share of the administrative budgets of the United Nations and its affliated specialized organizations. In view of the immense tasks we have entrusted to the international organizations, this is a modest sum. Our contribution to the International Refugee Organization and funds for additional relief are included under proposed legislation.

Expenditures by the State Department are expected to increase in the fiscal year 1948. It is of utmost importance that the Department be equipped with sufficient funds and an adequate staff to make its maximum contribution to international peace. In 1948 there will be an increase of expenditures to carry on the improved Foreign Service program authorized under the Foreign Service Act of 1946. The Budget estimate for the Foreign Service buildings fund provides for the purchase of real property obtained by the Office of the Foreign Liquidation Commissioner in lend-lease and surplus property settlement agreements with other nations. Payment for these properties by the State Department increases miscellaneous receipts of the Treasury by a corresponding amount.

Appropriations.-Appropriations for the fiscal year 1948 total 1,169 million dollars, mainly for the administration and relief of occupied countries and for various State Department programs. Funds for loans by the Export-Import Bank in the fiscal year 1948 will be obtained under its current borrowing authority. Advances to the United Kingdom will be made under the existing authorization.

The appropriations total includes 11 million dollars of anticipated supplementals for the State Department and 76 million dollars for proposed legislation.

## veTERANS' SERVICES AND BENEFITS

The Servicemen's Readjustment Act provides education and training benefits, unemployment and self-employment allowances, and loan guarantees. National service life isnsurance is an additional tangible benefit. For those who suffered diabilities, the best of medical care is provided. Pension rates for disabled veterans and for dependents of veterans were increased by the last Congress. In addition to the veterans' program, our servicemen have been assisted in resuming civilian life by mustering-out payments and terminal-leave payments.

Since the main purpose of our veterans' program is to reestablish former servicemen in civilian life, we must carefully avoid types of assistance which would encourage, or unnecessarily prolong, dependence upon Government subsidy. Any other policy would not only put an intolerable burden upon the taxpayer, but would be a great disservice to veterans themselves.
Although some amendments to veterans' legislation may still be required, no major new programs of assistance appear necessary. The job is now primarily one of effective administration. The Veterans' Administration has made great progress in establishing machinery that will administer this comprebensive program with speed and equity.
veterans' SERVICES AND BENEFITS
General and special accounts

Expenditures.-The readjustment benefits program as a whole will continue in 1948 at its present level, as reductions in unemployment allowances will be offset by increases in education and loan-guarantee expenditures. These estimates assume continuing prosperity and present legislation.
In the fiscal year 1947, almost $1,100,000$ veterans, on the average, are drawing unemployment allowances and more than 200,000 are receiving self-employment allowances, at a time when total unemployment in the United States is less than $2,500,000$. The turn-over on the allowance rolls has been rapid. Almost one-half of the $14,000,000$ discharged from the services have already drawn unemployment or self-employment allowances. In recent months tightened administration and a more positive job-placement program by the employment service have contributed to a reduction in the numbers on the allowance rolls. In the fiscal year 1948 it is expected that about 900,000 veterans on the average will receive nearly one billion dollars in these allowances.

On the average $2,000,000$ veterans are receiving education and training benefits in the fiscal year 1947. In 1948 possibly $2,100,000$ will participate at a cost of over 2.3 billion dollars. We have had to meet an acute situation with respect to educational and housing facilities in universities, colleges, and schools throughout the country. In the fiscal year 1948 the Federal Works Agency will largely complete the conversion of war surplus facilities for educational purposes.

The number of trainees receiving on-the-job training has increased sharply to over 600,000 . To guard against misuse of public funds, the Congress, in its last session, wisely provided limitations on subsistence allowances to veterans whose earnings exceed fixed monthly amounts and also clarified the standards to be used by the States in approving training establishments. Such limitations on subsistence allowances are essential to assure equity for veterans and taxpayers alike.

Amendments liberalizing the loan-guarantee program have brought a sharp increase in the number of loans guaranteed and in the average size of the guarantee. During the fiscal year 1947, new loans will be guaranteed for 750,000 veterans; in 1948, for possibly $1,000,000$. Roughly, 90 percent of these loans are made to finance home purchases by veterans. Expenditures in 1948 will be somewhat higher than in 1947-just over 100 million dollars for payment of the first year's interest on the guaranteed portion of the loan and for losses, which are still relatively small.

Pension payments to disabled veterans and to dependents of veterans rose sharply from 1946 to 1947, as claims arising in World War II were granted. The increase in 1947 expenditures also reflects the 20 percent rise in pension rates approved by the last session of the Congress. Estimated expenditures of 2.5 billion dollars for pensions in 1948 include about 150 million dollars for subsistence allowances to disabled trainees and students. An average of $3,150,000$ individuals will receive pensions and compensation in 1948-50 percent more than in 1946. This program will continue to increase for years to come.

Expenditures for insurance, which are mostly transfers to the national service life insurance trust fund, will decline sharply in 1948 with a corresponding decline in the trust fund accumulations. The total cost to the Government for servicemen's insurance in World War II will approach 3.7 billion dollars by the end of 1948 with small additional costs to come later.

| VETERANS' SERVICES AND BTrust accounts[Fiscal years. In millions] |  |  |  |
| :---: | :---: | :---: | :---: |
| Item | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Receipts: |  |  |  |
| Transfers from general and special accounts.... | \$1,382 | \$974 | \$53 |
| Premiums, interest, and other................- | 1,085 | 641 | 653 |
| Expenditures for benefits, refunds, and other (deduct) | 340 | 298 | 371 |
| Net accumulation.. | 2,127 | 1,317 | 335 |

The most extensive hospital and domiciliary construction program in the history of this Nation is now under way. The construction of veterans' hospitals and domiciliary facilities now authorized and recommended for authorization aggregates 1 billion dollars. Such construction, chiefly under the direction of the Corps of Engineers, will continue to increase in the fiscal year 1948. Less than half of the total program, however, will be completed by the end of that year.

In the fiscal year 1948 the operating and general administration expenses for veterans' programs as a whole will be somewhat higher than in the present year, chiefly because of the expansion of hospital facilities and improvement of medical care.

General administrative expenses for programs other than hospital and medical care are estimated in 1948 at about the 1947 level. The number of veterans participating in the readjustment, pension, and
insurance programs will be higher, but the work load will fall as the number of entrants drops off.

The Administrator of Veterans' Affairs is carrying out a decentralization program aimed at attaining more effective administration through more direct contact with veterans in their communities.

Appropriations.--For these veterans' programs, this Budget recommends appropriations of 7,009 million dollars and contract authorizations of 220 million dollars to cover obligations to be incurred in the fiscal year 1948.

SOCIAL WELFARE, HEALTH, AND SECURITY
In spite of the achievements of the past 11 years in promoting the health, welfare, and social security of the American people, much remains to be done. Our present program affords but partial protection against the major causes of insecurity; large segments of the population are excluded from its benefits. We have not yet done enough to secure good health for the Nation.

The Federal Security Agency has recently been given broader jurisdiction over the social-welfare activities of the Government. As previously recommended, 1 favor creating a well integrated, yet flexible, Cabinet department of health, education, and social security to supersede this agency.

I hope that the studies already undertaken by congressional committees will result in the prompt expansion and integration of the present social-security system. There is, for example, serious need to correct inequalities between States in public assistance payments and to extend the scope of Federal aid to include general assistance programs. The temporary increase in Federal grants for public assistance enacted in the last session of Congress will expire December 31, 1947; the Congress should now consider permanent legislation in this field. The estimated expenditures for the fiscal year 1948 include provision for such legislation.

The old-age and survivors insurance system at present leaves out 40 percent of those who earn their living. Even greater numbers are outside the unemployment compensation program. It is unjust to deny these agricultural workers, public employees, and other excluded groups the protection of social insurance. The system should be extended to cover them. At the same time, retirement benefits for the aged should be liberalized to reduce the necessity for piecing out insurance benefits with public-assistance payments.

Recent legislation for hospital construction, for increased activities in mental health, and for expanded maternal and child-health services are substantial achievements toward improving the substandard health level of a large part of the population. But the major problem of financing health care still persists. Therefore, I again urge the Congress to enact a health-insurance program which will make adequate medical care available to everyone and provide protection against the economic hardships of sickness. Such a program should be almost entirely self-financing through pay-roll contributions.

SOCIAL WELFARE, HEALTH, AND SECURITY

| General and special accounts [Fiscal years. In millions] |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Program or ageney concerned | Expenditures |  |  | $\begin{aligned} & \text { Appropriations, } \\ & 1948 \end{aligned}$ |
|  | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | $\begin{aligned} & \text { Estimate, } \end{aligned}$ | $\begin{gathered} \text { Estimate, } \\ 1948 \end{gathered}$ |  |
| Unemployment and accident compensation: |  |  |  |  |
| Federal Security Agency.............. | \$75 | \$74 | \$72 | \$7 |
| Railroad Retirement Board.......... | 13 | 14 | 15 | 13 |
| Retirement and dependency insurance: Railroad Retirement Board | 294 | 507 | 487 | 691 |
| Federal Security Agency and other.- | 24 | 4 | 4 |  |
| Assistance to aged and other special groups $\qquad$ | 436 | 702 | 720 | 727 |
| Promotion of public health: |  |  |  |  |
| Federal Security Agency | 169 | 158 | 164 | 188 |
| Federal Works Agency, Interior and War Departments. | 10 | 12 | 17 | 15 |
| Crime control and correction.. | 78 | 81 | - 85 | 75 |
|  | 13 | 18 | 16 |  |
| Proposed legislation. |  |  | 74 | 74 |
| Total. | 1,113 | 1, 570 | 1,654 | 1,877 |

Expenditures.-A large part of the social-insurance program is financed through trust-account operations which are not included in Budget expenditures. Pay-roll taxes collected by the States to finance unemployment compensation are deposited directly in a Federal trust account. The proceeds of Federal pay-roll taxes to cover old-age and survivors insurance are deducted from the receipts side of the Budget and do not appear as Budget expenditures. For the railroad retirement system, however, the pay-roll tax receipts are included in net Budget receipts and the amounts transferred to the trust account appear in Budget expenditures. Similarly, the Government contribution to the

Federal employees' retirement funds is a transfer included in Budget expenditures.


Trust fund withdrawals by the States to pay unemployment benefits depend not only on the number of unemployed in covered employment, but also on the rate of turn-over. Budget expenditures for unemployment and accident compensation are mainly Federal grants to the States for administrative expenses of unemployment compensation. With high employment, accumulations in the trust fund will continue and administrative expenses will remain low.

Withdrawals from the trust fund for old-age and survivors insurance will continue to increase over a long period. As the program matures,
the number of beneficiaries and the average benefit will gradually rise. A large estimated increase in receipts of this fund in the fiscal year 1948 is based on the assumption that the employment tax will rise from the present 2 percent rate on employers and employees to 5 percent on January 1, 1948, in accordance with present law.
Estimates for Budget expenditures for retirement and dependency insurance reflect the action of the last Congress in broadening the Railroad Retirement Act by adding survivors insurance and liberalizing benefits. Employer and employee tax rates were increased, resulting in larger payments to the trust account. These payments, which vary according to the railroad-pay-roll level, are expected to continue high. The major part of administrative expenses for old-age and survivors insurance is now paid directly from the old-age and survivors insurance trust fund and is therefore not included in Budget expenditures after the fiscal year 1946; this change is responsible for a sharp drop in the Budget item for the Federal Security Agency for retirement and dependency insurance.
Federal payments for assistance to the aged and other special groups are expected to increase in the fiscal year 1948 because of a continuing long-term rise in benefit levels and case loads. A sharp rise in the expenditures in the fiscal year 1947 results from the higher public assistance benefits under temporary legislation and the inclusion of the school-lunch program in this category beginning this year.
Expenditures for promotion of public health are estimated slightly higher than in the current year. Although the total for the fiscal year 1948 includes expanded research and State-aid programs, including the Federal-State hospital program, these additions are largely offset by reductions of 24 million dollars owing to termination of the nurses' training program and of the maternity and infant-care program for families of servicemen.

Appropriations.-For the fiscal year 1948 the Budget includes appropriations of 1,877 million dollars, of which 74 million dollars are for proposed legislation. The recommended appropriation for the Railroad Retirement Board for the fiscal year 1948 exceeds the estimated expenditures to permit transfer to the trust account of taxes and income from 1947 and previous years; this transfer will take effect in the current fiscal year. The recommended appropriation for the hospital construction program is greater than the estimated expenditures because the program is just getting under way.

I have urged the Congress to enact the essential features of the general housing bill which was passed by the Senate last year. The most urgent immediate requirements are for incentives and aids to private lenders and builders to provide lower cost housing, especially rental housing, for assistance to local communities in their programs for urban redevelopment and low-rent housing, and for a permanent agency to supervise the major housing activities of the Federal Government.

HOUSING AND COMMUNITY FACILITIES

| [Fiscal years. In millions] |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Program or agency concerned | Expenditures |  |  | $\underset{1948}{\text { Appropriations, }}$ |
|  | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | Estimate, | $\begin{aligned} & \text { Estimate. } \\ & 1948 \end{aligned}$ |  |
| Aids to private housing: |  |  |  |  |
| Home Owners' Loan Corporation.-.-- | -\$275 | -\$245 | -\$210 |  |
| Mortgage purchases (Reconstruction Finance Corporation) | -45 | 233 | 443 |  |
| Premium payments (Reconstruction Finance Corporation) | 2 | 60 |  |  |
| Federal Housing Administration and other. $\qquad$ | -13 | 19 | 17 |  |
| Public housing programs: |  |  |  |  |
| Veterans' re-use (Federal Public Housing Authority). | 29 | 369 | 30 | \$8 |
| War housing (Federal Public HousIng Authority and other) | 34 | 29 | 135 | 142 |
| Low-rent and other (Federal Public Housing Authority). | 14 | -10 | 18 | 8 |
| Other housing services: Housing Expediter, and Administrator, National Housing Agency $\qquad$ | 3 | 11 | 13 | 12 |
| Provision of community facilities: <br> Federal Works Agency. | 68 | 53 | 35 | 4 |
| Reconstruction Finance Corporation and other $\qquad$ | 3 | 25 | 44 |  |
| Proposed legislation. |  |  | 14 | 5 |
| Total. | -180 | 544 | 539 | 179 |
| From- |  |  |  |  |
| General and special accounts...-.-... | \$158 | \$526 | \$225 | \$179 |
| Corporation accounts.-- | -337 | 18 | 314 |  |
| Total. | -180 | 544 | 539 | 179 |

Expenditures.-In our housing program we shall continue to rely primarily upon private housing construction. During the past year, with the assistance of many public and private agencies, we have succeeded in securing a rapid expansion in the supply of building materials available for construction of veterans' housing. With the increased materials flow now evident, emphasis in the coming year will be focused on a few key materials, on acceleration of programs for recruitment and training of labor, and on provision of ample financing facilities for builders and prefabricators, as well as veterans and other purchasers. Particular attention will be given to measures to expand construction of rental housing. Many of these operations to aid private housing construction are reflected in expenditures of the Office of Temporary Controls, the Department of Labor, the Veterans' Administration, and the Reconstruction Finance Corporation, as part of programs classified elsewhere.

The programs of the Federal Housing Administration and the Federal Home Loan Bank Administration involve relatively small net expenditures, but are of major importance in stimulating private construction. In the fiscal year 1948 the Federal Housing Administration expects to guarantee loaus on 325,000 homes and apartments, most of them for new construction. During the same period savings and loan associations which are members of the Federal Home Loan Bank System will make an estimated 300,000 loans for financing new homes.

From an expenditure standpoint, the chief aids to private housing in the fiscal year 1948 will be provided by Reconstruction Finance Corporation purchases of mortgages guaranteed by the Veterans' Administration and the Federal Housing Administration. In the fiscal year 1948, purchases of veterans' home loans are expected to account for the great bulk of all mortgages purchased by the Reconstruction Finance Corporation. With the rapid rise in guaranteed loans to veterans (see "Veterans' services and benefits"), the Federal Government has recognized that its responsibility to the veterans can be realized only by assuring private financial institutions the same ready market for these obligations that they already possess for mortgages insured by the Federal Housing Administration. The lending institutions in turn have a responsibility to make sure that their loans will benefit the veterans and will not burden them with impossible future obligations.

Reconstruction Finance Corporation funds have also been employed to make premium payments to increase the supply of critically scarce building materials. In view of the rapid expansion in output and the
decontrol of prices, it appears that these programs can be terminated before the close of the current fiscal year.

The repayment of Home Owners' Loan Corporation loans will taper off in 1948 as its outstanding loans shrink. With its profits in recent years, we can now safely predict that this Corporation-which refinanced the loans of more than a million distressed borrowers during the depression-will liquidate without any loss to the Federal Government.

Expenditures on public housing programs are now concentrated almost entirely on liquidation of war housing activities and provision of emergency housing units for war veterans. Conversion of barracks and other types of temporary war structures-the largest expenditure item in 1947-will be substantially completed in the current year. Under this program an estimated 255,000 units are being provided for veterans and their families-more than half for veterans in educational institutions.

The continued housiig shortage in many industrial areas has made it necessary for the Government to continue operating many temporary war housing units longer than previously expected. More than half of these units are occupied by veterans and servicemen. Expenditures in the fiscal year 1948 for management and disposition of war housing show an apparent increase primarily because receipts from the program are now deposited in miscellaneous receipts, rather than credited against expenditures. Payments of 85 million dollars also are forecast to transfer previous net'receipts from rentals and sales into the general receipts of the Treasury. If allowance is made for these transfers and nonrecurring net receipts of 64 million dollars in 1947 from liquidation of the Defense Homes Corporation, program expenditures for war housing will decline substantially in 1948 from 1947 levels.

Receipts from the low-rent housing program will temporarily exceed expenditures in the current fiscal year because of anticipated repayments of loans by local housing authorities. Annual contributions to local housing authorities required by previous contracts will rise gradually as wartime tenants are replaced by low-income occupants.

Expenditures of the Federal Works Agency for defense public works will be virtually completed in the fiscal year 1948. Disbursements to localities for detailed planning of local public works will be limited to previous commitments under existing legislation.

On the other hand, disbursements on Reconstruction Finance Corporation loans to local agencies for construction of self-liquidating projects will be increased as materials become available to resume urgently needed work. To make sure that funds are adequate for these disbursements, I request that the present 100 -million-dollar limitation on Reconstruction Finance Corporation loans for these purposes be increased to 125 million dollars.

Appropriations.-Of the total of 179 million dollars in appropriations estimated for the fiscal year 1948, an estimated 150 million dollars will be from current rental and disposition receipts of the veterans' re-use and war housing programs. Most of the 1948 expenditures will be made from Corporation funds or from unexpended balances of previous appropriations.

## EDUCATION AND GENERAL RESEARCH

Our generous provision for education under the veterans' program should not obscure the fact that the Federal Government has large responsibilities for the general improvement of educational opportunities throughout the country. Although the expenditure estimates for the coming fiscal year are limited to present programs, I have long been on record for basic legislation under which the Federal Government will supplement the resources of the States to assist them to equalize educational opportunities and achieve satisfactory educational standards.

The relationship of the Federal Government to higher education also demands serious consideration. The veterans' readjustment program, which compelled a rapid emergency expansion of facilities to meet immediate needs, has focused attention on this fundamental problem. A Presidential commission on higher education is studying the matter because of its great importance to the future of the Nation.

Many agencies of the Federal Government carry on research as a part of their regular programs. But we need a central agency to correlate and encourage the research activities of the country. While freedom of inquiry must be preserved, the Federal Government should accept responsibility for fostering the flow of scientific knowledge and developing scientific talent in our youth. To accomplish this, I recommend again that a National Science Foundation or its equivalent be established. The Scientific Research Board appointed in October 1946 is now making a study of the research program of the entire

Federal Government in its relation to all other research activities planned or in progress. Its report will undoubtedly be of service in establishing a proper program for the new agency. It is assumed that no additional expenditures will be required during the fiscal year 1948.

| Program or agency concerned | Expenditures |  |  | $\underset{1948}{\text { Appropriations, }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | ${ }_{1947}^{\text {Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ |  |
| Promotion of education: | \$27 | $\$ 28$4 | $\$ 35$3 | \$35 |
| Office of Education, Federal Security Agency $\qquad$ |  |  |  |  |
| Federal Works Agency........... |  |  |  |  |
| Educational aid to special groups (except veterans): |  |  |  |  |
| Bureau of Indian Affiairs (Interior)... | 11 | 12 | 12 | 12 |
| Other agencies.-----------------1.-- | 2 | 3 | 6 | 6 |
| Library and museum services...........-- | 6 | 8 | 17 | 18 |
| General-purpose research: |  |  |  |  |
| Office of Scientific Research and Development. | 34 | 4 |  |  |
| Commerce Department.............-- | 8 | 11 | 14 | 14 |
|  |  |  | 1 | 1 |
| Total. | 88 | 71 | 88 | 85 |

Expenditures.-Federal expenditures for promotion of education, apart from the veterans' education program, now consist almost entirely of vocational grants to States, support of land-grant colleges, and general administration of the Office of Education. The Federal Works Agency will complete during the fiscal year 1948 its expenditures for the maintenance and operation of schools in war-affected communities. Corresponding expenditures prior to the current fiscal year are classified in "Housing and community facilities."

In August 1946, the Congress increased the authorization for vocational education by 15 million dollars. It is not possible at this time, however, for the State and local governments to make firm commitments on the availability of matching funds for the development of new programs of vocational education or the expansion of existing programs. Therefore, although the estimates of appropriations and expenditures for the fiscal year 1948 include an anticipated supplemental appropriation under this authorization, it may be necessary to increase the amount on the basis of later information from State
and local governments. Money for this purpose has been included in the reserve for contingencies.

Expenditures for educational aid to special groups include funds for education of Indians through the Department of the Interior and smaller amounts for assistance to the blind and the deaf and to Howard University through the Federal Security Agency. The major part of the estimated increase in expenditures is for construction of four buildings at Howard University, for which Congress has already appropriated money for drawing plans. Their construction is made urgent by the pressure of enrollment upon all existing facilities.

The increase in expenditures for library and museum services is due chiefly to the general expansion of activities of the Library of Congress.

Research is inherent in many Federal programs and consequently the bulk of such expenditures is included in the specific programs to which the research relates. The principal items of continuing expenditure for those research programs which serve several purposes or are general in character are in the Bureau of the Census, the Bureau of Standards, and the Coast and Geodetic Survey-all within the Department of Commerce. Some expansion of these activities is contemplated in the estimates for the fiscal year 1948. The Office of Scientific Research and Development, which was devoted to research in support of the war effort, will be almost completely liquidated in the fiscal year 1947.

Appropriations.-The total of appropriations for education and general research is 85 million dollars for the fiscal year 1948-3 million dollars less than the estimated expenditures. This total includes a tentative estimate of the amount which will be required under the new authorization for vocational education.

## AGRICULTURE AND AGRICULTURAL RESOURCES

Because of high consumer incomes in the United States and the continuing world shortage of many foods, the demand for farm products will doubtless remain strong throughout the fiscal year 1948. Agricultural production goals for the 1947 crop year, with a few exceptions, will call for another year of maximum output.

The demand for American farm products, however, cannot be counted upon to continue indefinitely at the present high level. Under present legislation the Department of Agriculture is required to support prices of most agricultural commodities until December 31, 1948.

We must design our agricultural policies to work toward a better balance of supply with demand and so avoid excessive expenditures for price support. We should facilitate the transfer of unnecessary farm labor and resources from agriculture to industrial and other pursuits. We shall need also to devise ways of supporting farm income which will retain export markets for wheat, cotton, and tobacco, and at the same time give the American consumer the benefit of increasing efficiency in farm production.

The authority of the Commodity Credit Corporation expires on June 30, 1947. Since the Corporation now has a State charter, I am recommending that it be rechartered by act of Congress and that its present borrowing authority of 4,750 million dollars be renewed.

AGRICULTURE AND AGRICULTURAL RESOURCES
[Fiscal years. In millions]

| [Fiscal years. In millions] |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Program or ageney concerned | Expenditures |  |  | Appropriations, |
|  | $\underset{1946}{\text { Actual }}$ | $\underset{1947}{\text { Estimate, }}$ | $\underset{1918}{\text { Estimate }}$ |  |
| Lean and investment programs: <br> Department of Agriculture: <br> Price support, supply, and purchase programs (Commodity Credit Corporation) $\qquad$ <br> Other corporate transactions..... |  |  |  |  |
|  |  |  |  |  |
|  |  |  | - |  |
|  |  |  |  |  |
|  | -\$1,329 | -\$79 | \$330 |  |
|  | -261 | -73 | -50 | \$23 |
| Farmers' Home Administration. | 30 | 40 | 154 | 172 |
| Rural Electrification Administration | 11 | 12 | 25 | 31 |
| Reconstruction Fimance Corporation: |  |  |  |  |
| Loans to Rural Electrification Administratlon. | 74 | 200 | 300 |  |
|  | -24 | 10 | -17 | --------------- |
| Other financial aids: |  |  |  |  |
| Department of Agriculture: |  |  |  |  |
| Conservation and use...-.-.-.-...- | 311 | 352 | 311 | 202 |
| Exportation and domestic consumption. <br> Sugar Act. | 75 | 80 | 66 | 148 |
|  | 54 | 52 | 53 | 55 |
|  | 3 | 5 | 7 | 9 |
| Food subsidies (Commodity Credit |  |  |  |  |
| Corporation and ReconstructionFinance Corporation) |  |  |  |  |
|  | 1,634 | 325 | 6 |  |
| Agricultural land and water resources.... | 39 | 52 | 53 | 49 |
| Development and improvement.....-.-...- | 134 | 139 | 142 | 135 |
|  | 752 | 1, 117 | 1,381 | 824 |



Expenditures.-By the fiscal year 1948 the program of the Commodity Credit Corporation will be limited almost entirely to price support for agricultural commodities. Reimbursements from lendlease, United Nations Relief and Rehabilitation Administration, and foreign governments will be largely completed in the next 6 months. Liquidation of inventories is tapering off. For the present, the high level of farm prices has made price-support outlays unnecessary except for a few commodities such as potatoes and eggs.
In 1948, however, even with continued general prosperity, an estimated 330 million dollars will be spent to support agricultural prices. Larger outlays will be required should markets weaken seriously. In addition, loans by commercial banks guaranteed by the Commodity Credit Corporation will probably be substantial. The present borrowing authority, if renewed, will be ample to support agricultural prices during the fiscal year 1948.
Receipts from other corporate transactions in the Department of Agriculture are expected to be lower in 1947 and 1948 than in 1946. In 1946 there were unusually large repayments to the farm credit agencies and large receipts in revolving funds of the Treasury from return of capital of mixed-ownership corporations. In view of the large repayments and refinancing of the loans of the Federal Farm Mortgage Corporation, this Budget recommends that the Corporation's borrowing authority of 2 billion dollars be reduced to an amount
more nearly commensurate with foreseeable needs. This recommendation should be considered when the Farm Credit Administrationsubmits its report on the mortgage-loan programs of the Corporation and the Federal land banks.

The rural rehabilitation and farm tenant programs, formerly under the Farm Security Administration, and the Crop and Feed Loan Division of the Farm Credit Administration have been merged to form the new Farmers' Home Administration. This program shows an apparent increase in 1948, solely because of the changed method of financing required in the Farmers' Home Administration Act of 1946.

The increased estimates for Rural Electrification Administration loans will permit expansion of a program that is urgently needed by farmers but has been held back during the war years.

Commitments for payments to farmers under the Agricultural Adjustment Administration conservation and use program for the 1947 crop year have already been made as provided by the 1947 appropriation act. Expenditures for this program, including administrative expenses, are estimated at 311 million dollars in the fiscal year 1948.

A year ago the Budget Message recommended gradual reduction of these payments, and that recommendation is now renewed. More than 60 percent of the total payments go to about one-eighth of the Nation's farmers. Most of this money thus is being paid to farmers who, because of their strong position in American agriculture, would undoubtedly continue the best farm management practices without the persuasion of a bonus from the Treasury.

We should shift our effort from this kind of subsidy to providing technical guidance to all farmers for soil conservation and management, along the lines of the Soil Conservation Service and the Extension Service. I therefore propose that the appropriation act limit the conservation and use program for the crop year 1948 to 200 million dollars instead of the 300 -million-dollar program to which we are committed for the crop year 1947. This will not affect expenditures materially until the fiscal year 1949.

Expenditures to encourage exportation and domestic consumption of farm products are financed under section 32 of the act of August 24,1935 , by a permanent appropriation equal to 30 percent of customs receipts. In the fiscal year 1946 expenditures for the school-lunch program were financed by this appropriation. These have been transferred to "Social welfare, health, and security" in later years. The remaining expenditures in 1947 and 1948 are for export subsidies,
diversion of surplus commodities to new uses, and purchase and distribution of surplus agricultural commodities to State welfare agencies. Addition of the cotton export subsidy program previously financed by the Commodity Credit Corporation and other increases offset the transfer of the school-lunch program.
Almost all wartime food subsidy programs of the Commodity Credit Corporation and the Reconstruction Finance Corporation have now been discontinued. Subsidy payments from corporate funds in the fiscal year 1948 will be limited to sugar, which is expected to remain in short supply. In addition, payments to sugar growers in the United States under the Sugar Act program will remain at approximately the present level.
Expenditures for agricultural land and water resources, which include the Soil Conservation Service, upstream erosion and flood control, water conservation and utilization, and the submarginal land program, are estimated to increase slightly in 1948.
Expansion of agricultural research under the Research and Marketing Act of 1946 will cost an additional 18 million dollars in the fiscal year 1948. The farm labor supply program will decrease by about 16 million dollars. Other general programs for the development and improvement of agriculture, such as the Extension Service, the scientific research agencies, and the staff agencies of the Department of Agriculture, will remain at about the present level. Thus, the programs in this category as a whole will increase by 3 million dollars.

Appropriations.-To carry out our agricultural programs, I recommend that the Congress appropriate 824 million dollars for the fiscal year 1948. In addition, since not all of the permanent appropriation of section 32 funds will be required to subsidize exportation and domestic consumption of surplus agricultural commodities, the transfer of 100 million dollars to the Agricultural Adjustment Administration program for conservation and use of agricultural land resources is recommended. In 1947, 42.5 million dollars of section 32 funds were so transferred. In view of the probable need for these funds after 1948 for surplus disposal programs, however, we cannot look forward to their continued annual use for the conservation and use program.

The operations of the various agricultural corporations and the agricultural programs of the Reconstruction Finance Corporation will be financed out of corporate funds borrowed from the Treasury. It is estimated that 830 million dollars of notes owed the Treasury by the Commodity Credit Corporation will be canceled in 1948
pursuant to the appraisal of the assets of the Corporation as of June 30, 1946. This cancellation of notes will be an expenditure under general and special accounts and a receipt under corporation accounts, and thus will have no net effect on Budget expenditures or on the appropriations recommended for 1948.

NATURAL RESOURCES
The natural resources program has been increasing to fill some of the gaps arising from wartime deferments and depletions. The estimated expenditures for the fiscal year 1948 represent a further expansion over the current year. They do not contemplate initiation of large new projects.

The harnessing of atomic energy was a war achievement, and it remains of major military significance. With the appointment of the Atomic Energy Commission last fall we have entered on a new phase of development. This Commission has assumed direction of the Manhattan Engineer District project. Our aim is to bring the benefits of atomic research to industry and medicine and to enrich standards of well-being.
In line with the shift in emphasis, the atomic energy program, since December 31, 1946, is classified in "Natural resources." This transfer in the middle of the current fiscal year and the inclusion on a full-year basis in 1948 are major reasons for the increases in expenditures for resource development in both years.

Expenditures.-In order to push forward basic research in development and use of atomic energy, I am recommending a program which will involve expenditures of 444 million dollars in the fiscal year 1948. This compares with total outlays of 385 million dollars in the current fiscal year, of which 179 million dollars are shown in "National defense."

Much of the productive future of this Nation lies in the effective development of our river basins. Under the Bureau of Reclamation and the Corps of Engineers, this work will go forward in 1948 at a somewhat increased expenditure rate. The estimates provide for continuation of projects under way and starting those projects for which 1947 appropriations were made, but which have been temporarily deferred.

| Program or agency concerned | Expenditures |  |  | $\underset{1948}{\text { Appropriations, }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Actual, } \\ & 1946 \end{aligned}$ | $\underset{1947}{\text { Estimate, }}$ | $\begin{gathered} \text { Estimate, } \end{gathered}$ |  |
| Atomic energy: |  | $\$ 201$5 | $\$ 443$1 | \$250 |
| Atomic Energy Commission. |  |  |  |  |
| Other agencies....--... |  |  |  |  |
| Land and water resources: |  |  |  |  |
| Corps of Engineers (War)-...........- | $\begin{array}{r} \$ 88 \\ 62 \end{array}$ | $\begin{aligned} & 192 \\ & 145 \end{aligned}$ | 176 |  |
| Bureau of Reclamation (Interior) .-.. |  |  |  | 151 |
| Bonneville and Southwestern Power Administrations (Interior) $\qquad$ | 95 | 20 | 27 | 23 |
| Tennessee Valley Authority....... |  | 36 | 47 | 27 |
| International Boundary and Water Commission (State) | 110 | 412 | 10 | 915 |
| Other (Interior) -...................-- |  |  | 15 |  |
| Forest resources: | 40 | 58 |  | 15 |
| Forest Service (Agriculture)........... |  |  | 53 | 54 |
| Department of the Interior...........- |  | 3 | 3 | 3 |
| Mineral resources: | 18 |  | $23$ | 20 |
| Department of the Interior-.-.-......- |  | 21 |  |  |
| Navy Department.....-...-.........- | 3512 | - 6 | 4 |  |
| Recreational use of resources (Interior)... |  | $15$ | 19 | 1326 |
| Other resources (Interior)....-...--.......-- |  | $17$ | 24 |  |
| Total. | 257 | 728 | 1,101 | 779 |
| From- |  |  |  |  |
| General and special accounts: |  |  |  |  |
| Tennessee Valley Authority...... | \$21 | \$33 | \$45 | \$27 |
|  | 254 | 694 | 1,054 | 752 |
| Corporation accounts: | -16 | 3 | 2 |  |
| Reconstruction Finance Corpora- |  |  | 2 |  |
| tion--.-.......................... | -2 | -2 |  |  |
| Total.-----.....-.............- | 257 | 728 | 1,101 | 779 |

The only appropriations now recommended are for projects partly provided for in previous appropriation acts. A substantial portion of the expenditures is for multiple-purpose projects which, in addition to flood control, navigation, and irrigation benefits, will supply needed power for industry and agriculture.

Some expansion of transmission facilities is needed by the Bonne ville Power Administration to market the hydroelectric power generated at certain of the Government's multiple-purpose dams. Receipts of 25 million dollars from the sale of power by this agency and the Southwestern Power Administration will be paid into miscellaneous receipts of the Treasury in the fiscal year 1948.

Expenditures of the Tennessee Valley Authority will increase in the fiscal year 1948 as work progresses on the two large dams provided for in the 1947 appropriations. By the end of 1948 construction of the major dams will be almost complete; thereafter, the principal activity will be directed toward the effective utilization of local resources for industrial and agricultural improvement within the valley. The Tennessee Valley Authority finances its power operations and transmission facilities from its own revenues. The Authority will continue the practice started in the last fiscal year of making payments to the Treasury.

Expenditures by the International Boundary and Water Commission for the United States share of the construction of dams and other water improvements on the Rio Grande, in cooperation with the Mexican Government, will be expanded in 1948, pursuant to the 1944 treaty.

Among the other expenditures by the Department of the Interior for land and water resources in 1948, the major portion is for the use, protection, and improvement of the public lands which it manages. The estimated expenditures for 1948 for grazing activities contemplate restoration of the program to approximately the 1946 level. Appropriations for the fiscal year 1947 were cut to a level that does not permit adequate protection and conservation of these grazing resources. The Department of the Interior is investigating the feasibility of raising grazing fees to cover the operating costs of the Grazing Service and also service charges on the cost of capital improvements.

Because of critical needs for lumber, our forests, both public and private, must be administered to yield the maximum immediate supply without unduly impairing future timber resources. Expenditures for the Forest Service for the fiscal year 1948 provide for increased timbersale administration and forest-fire control. These increases are offset by decreases in other phases of the work.

Our mineral resources have been seriously depleted during the war. Substitutes or new sources of supply must now be found. As part of our military program we are accumulating a strategic stock pile of critical materials from both domestic and foreign sources. To plan
this program successfully and to assure adequate supplies for industrial and consumer use, it is essential that we have full information on our domestic resources. Consequently, the Bureau of Mines and the Geological Survey will make small expansions in their mineral resource programs in 1948.

During the war the national park system has been maintained on virtually a custodial basis only. Increased expenditures are required in 1948 to provide the most needed improvements in roads, parkways, buildings and utilities, and for general administration and protection.

Other resource programs of the Department of the Interior will increase by 7 million dollars in 1948. General surveys and topographical mapping activities by the Geological Survey must be accelerated to provide basic data needed for natural resources programs and industrial development. Expenditures for conservation and development of fish and wildlife resources reflect a small increase in operating costs.

Some progress has been made in the development of Alaska, but only a beginning. Included in several of these programs are expenditures for the investigation and development of the natural resources of this vast area.

Appropriations.-Appropriations of 779 million dollars for resource development in the fiscal year 1948 include an estimated supplemental of 4 million dollars for the Forest Service. The total is substantially below estimated expenditures for that year. Postponement of some of the public works projects for flood control and reclamation in the current year will leave available in 1948 substantial balances from earlier-year appropriations. Similarly, the curtailment of other resource development activities has resulted in some carry-over of appropriations for these programs. A smaller amount from 1948 appropriations will be available to finance expenditures in later years.

In the case of the Atomic Energy Commission, the Budget recommendation includes contract authority in the amount of 250 million dollars in addition to the 250 million dollars of recommended appropriations. The appropriations to discharge obligations under this contract authority will be made in future years when the payments become due.

## TRANSFORTATION AND COMMUNICATION

Six years of deferred maintenance and improvement must be made up before the basic postwar needs of motor and water transportation
are met. The highway system, particularly, has fallen far behind the standards which should prevail under conditions of rapidly growing use. Urban congestion is again becoming a serious problem. Likewise, the enormous expansion of civil aviation since VJ-day has thrown an increasing burden upon inadequate airway and airport facilities. An expanded program is essential if undue hazards in the air are to be avoided and if the development of aviation is to continue without serious technical impediment. At the same time it is hoped to restore prewar service standards in the postal service. The enforcement of regulatory standards, particularly those designed for accident prevention in all types of transport, should be restored, at least to prewar levels.

TRANSPORTATION AND COMMUNICATIONS
[Fiscal years. In millions]

| Program or agency concerned | Expenditures |  |  | $\begin{aligned} & \text { Appropriations, } \\ & 1948 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | $\begin{gathered} \text { Estimate, } \\ 1947 \end{gathered}$ | $\begin{gathered} \text { Estimate, } \\ 1948 \end{gathered}$ |  |
| Promotion of the merchant marine (Maritime Commission) | \$374 | -\$117 | \$204 | \$6 |
| Provision of navigation aids and facilities: War Department. | 93 | 124 | 152 | 120 |
| Coast Guard |  | 168 | 157 | 149 |
| Provision of highways: |  |  |  |  |
| Federal Works Agency .---.---------- | 77 | 268 | 393 | 300 |
|  | 13 | 33 | 35 | 33 |
| Promotion of aviation: <br> National Advisory Committee for Aeronautics. $\qquad$ | 32 | 38 | 44 | 36 |
| Commerce (Civil Aeronautics Administration) | 62 | 92 | 149 | 152 |
| Other .-.-.----------.... | 5 | 2 |  |  |
| Regulation of transportation.- | 22 | 25 | 15 | 15 |
| Other services to transportation: <br> Reconstruction Finance Corporation (railroad loans) $\qquad$ | -43 | -31 | -3 |  |
|  | 17 | 19 | 21 | 22 |
| Postal service (Post Office Department) -- | 161 | 276 | 352 | 353 |
| Regulation of communications (Federal Communications Commission), and other services to communications.. | 11 | 7 | 9 | 9 |
| Total - | 824 | 905 | 1,530 | 1,196 |
| From- |  |  |  |  |
| General and special accounts.. | \$866 | \$936 | \$1,533 | \$1, 196 |
| Corporation accounts. | -43 | -31 | -3 |  |
| Total. | 824 | 905 | 1, 530 | 1,196 |

It is the policy of the Government to withdraw from ship operation as rapidly as possible and to dispose of vessels in a manner that will promote a large and effective merchant fleet under our flag. But, since private operators see little prospect of profit in the coastwise trade and much of the overseas traffic is regarded as temporary, Government operations have continued. The Maritime Commission reconversion program, the lay-up of vessels in the reserve fleet, and the preparation of war-built vessels for sale are under way.

Expenditures.-The Maritime Commission, by its petition before the Interstate Commerce Commission, is attempting to obtain revision of the railroad rate structure in order to permit resumption of domestic shipping under private auspices. We must look to the domestic trade to provide the active core of our merchant fleet reserve, since we cannot hope to maintain in the foreign trade alone a merchant fleet adequate for the Nation's security. Because the long-run needs of foreign trade are not yet clear, the expenditure estimates contemplate only a moderate expansion in operating subsidies. Construction of new vessels is limited to those for which private purchasers are available and those essential to meet specialized needs for which war-built vessels cannot be adapted. I hope that the rate of ship disposition and liquidation of Government operations can be expedited.

Under the War Department are two major functions relating to transportation-the Panama Canal and the rivers and harbors work of the Corps of Engineers. To make up deferred maintenance, to continue at a minimum rate river and harbor construction projects already under way, and to make a slow beginning on projects authorized under the 1947 appropriation it is necessary to expand the expenditures during the fiscal year 1948.
Other aids to navigation are those maintained and operated by the Coast Guard (in the Treasury Department). The large decrease in the fiscal year 1948 reflects the return to a normal program, the completion of previously deferred work during 1947 and early 1948, and some reduction in Coast Guard aviation. In the interest of reducing expenditures, the installation of the Loran system of radio navigation aid will be spread over a number of years.
Most Federal expenditures for highways are concentrated in the Federal-aid program under the Federal Works Agency. This is a matching program in which Federal expenditures depend upon the level of State activity within the authorized annual rate of 500 million dollars established for each of the first three postwar years
by the Federal-Aid Highway Act of 1944. Materials shortages, contracting difficulties, and high costs have delayed this program, but the situation should ease by next year. Sums apportioned to the States, however, are available only for a year after the close of the fiscal year for which they are authorized, and the rate of expenditure has thus far been well below congressional authorizations. States are, therefore, under pressure to obligate these funds at once. As has been urged by many of the States, it is recommended that the Congress extend for one additional year the period during which these funds may be expended. Moderate increases for the Agriculture and Interior Departments are included to begin to overcome the long deferment of work on the forest roads and trails and Indian roads.

The sharp upward trend in expenditures by the Department of Commerce for civil aviation results from the rapid expansion of the industry. Inadequate facilities and services have caused serious congestion and a threat to air safety. The expansion and modernization of the airways system provided in these estimates is essential for the continued progress of the industry and could not be reduced without great risk.

As the rapid growth of aviation continues, I believe it is unwise to place the entire burden of expanding, improving, and maintaining the airways upon the general taxpayer. Instead, civil aviation should bear a reasonable share. The Department of Commerce is considering the feasibility of various methods to recover part of the expenses from the users.

Substantial expenditures for grants-in-aid to airports under the 1946 legislation are anticipated for the first time, increasing from 7 million dollars in the fiscal year 1947 to 50 million dollars in 1948. This will be channeled as far as possible into urgent work designed to relieve bottlenecks in air transport, but the apportionment formula will limit the discretion of the Civil Aeronautics Administration in scheduling first the most needed projects.

Unless legislative action is taken to revise postal rates, the Post Office deficit threatens to be the largest in history. Mail volume has expanded enormously, but current operating costs have increased even more rapidly. This is the chief cause of the deficit. Further temporary additions to expenditures result from the need to take up
deferred maintenance and replace equipment. The Post Office Department is studying its operations with a view to introducing economies. I am instructing the Postmaster General to institute all operating economies consistent with reasonable service and to prepare a comprehensive recommendation for rate revision sufficient to wipe out the deficit.

Appropriations.-Appropriations of 1,196 million dollars are included in the Budget for the fiscal year 1948 for "Transportation and communication," compared with estimated expenditures of 1,530 million dollars. Unobligated balances in Maritime Commission revolving funds are adequate for all expenditures with the exception of an appropriation of 6 million dollars recommended for the maritime training fund and aid to State marine schools. War Department and Federal Works Agency appropriations fall below expenditure estimates because of the deferral to 1948 of work for which appropriations were already made in 1947. The appropriations total includes 50 million dollars for the Civil Aeronautics Administration as an estimate of the appropriation request that will be made for the airport program as soon as the plans of the Agency are sufficiently matured. Contract authorizations of 500 million dollars are included for the Federal-aid postwar highway construction program.

## FINANCE, COMMERCE, AND INDUSTRY

By the end of the current fiscal year, almost all wartime controls of business will have ended. I recommend that the Congress extend the authority for rent control ; price control on sugar and sirups, and rice; sugar rationing; export and import controls; priority and allocation controls on a few commodities still in extremely short supply; and a few other minimum controls which are indispensable for the time being.

Now that we are returning to a peacetime economy that depends for its success on private enterprise, the Government should resume and expand its services to business, including both financial and nonfinancial aids. In addition, free enterprise depends on positive Government action to preserve competition and control monopoliesproper functions that a democratic government must not neglect.


Expenditures.-During the rest of this fiscal year, the Office of Temporary Controls will discontinue as rapidly as possible direct controls over business operations previously administered by the Civilian Production Administration and the Office of Price Administration. Although a few essential controls should be retained a little longer, these, too, will be terminated as soon as conditions permit.

Among the other regulatory agencies, Foreign Funds Control (Treasury) and Solid Fuels Administration (Interior) will also cease operations this year.

The peacetime regulatory agencies, however, must be strengthened from low levels justified during the war by the existence of other direct controls. This Budget, therefore, provides for the necessary increases in such essential agencies as the Federal Trade Commission, the Federal Power Commission, the Antitrust Division (Justice), and the Tariff Commission.

The Antitrust Division will concentrate its efforts on major violations of the antitrust laws. The Federal Trade Commission will increase its effectiveness by operating on an industry-wide basis, rather than through the slower procedure of individual complaints. It will also sponsor a larger number of industry conferences designed to locate and eliminate unfair trade practices through cooperative action.
In the past year, we have made a fine start in building up the business service programs of the Department of Commerce from their low wartime levels. To provide necessary information for business, provision of funds is recommended for a census of manufactures (already authorized by law) and likewise for a census of business to be authorized by proposed legislation. No census has been taken in either area since 1939 and present information is badly out of date. A small but necessary increase in the business service activities of the Bureau of Foreign and Domestic Commerce is also recommended. The Patent Office urgently needs increases in personnel to cope with the growing backlog of patent applications and to handle registrations under recent trade-mark legislation.
The Reconstruction Finance Corporation estimates assume that repayment of outstanding wartime loans to business enterprises will continue in the fiscal year 1948, but at a slower rate. In its peacetime business loan program, the Corporation has been authorizing about 1,000 loans a month, chiefly to small business. Ninety percent of them are in amounts of 100,000 dollars or less. The new program also emphasizes guarantees of private credit rather than direct Government loans. These guarantees will not require disbursements in any large amount unless there should be an economic recession. In this event the Reconstruction Finance Corporation stands ready to purchase the loans offered by participating banks.
Since January 1946, the Reconstruction Finance Corporation has been administering the loan and lease program of the Smaller War Plants Corporation. Disbursements on previously authorized Smaller War Plants Corporation loans are nearly finished and outstanding loans are gradually being repaid. In the fiscal year 1948 the Reconstruction Finance Corporation plans to retire an estimated 100 million dollars in Smaller War Plants Corporation capital stock.
The War Damage Corporation, a Reconstruction Finance Corporation subsidiary, which at its peak had a total of 140 billion dollars of war damage insurance in force, is also terminating its operations. By 1948 it will be in full liquidation. The Reconstruction Finance Corporation has been directed to return to the Treasury the 210 million dollars of net profits from this operation.

The expenditures of 310 million dollars for retirement of Smaller War Plants Corporation capital and return of War Damage Corporation profits will be paid into miscellaneous receipts and thus have no net effect on the total Budget. With these transfer items eliminated, the net increase of expenditures under this function in 1948 is 33 million dollars.

Federal and State bank supervisory authorities are making special efforts to encourage banks and insurance companies to complete repayment of their prewar obligations to the Reconstruction Finance Corporation. By June 30, 1948, the outstanding volume of such loans and investments will be down to 100 million dollars out of a total of about 3.5 billion dollars disbursed since 1932.

With stock market activity and new security issues far above wartime levels, the Securities and Exchange Commission requires additional funds to rebuild its depleted staff and thus provide more adequate protection for the millions of investors.

Appropriations.-To finance the expenditures for these programs, estimated appropriations in the fiscal year 1948 of 116 million dollars include anticipated additional appropriations of 53 million dollars required by proposed extension of the existing authority of the Office of Temporary Controls and the authority of the Department of Commerce to control exports. They also include 14 million dollars for new censuses under proposed new legislation.

## LABOR

The facilities of the Federal Government for dealing with the welfare of labor and with labor-management disputes provide for the encouragement of collective bargaining, administration of laws and regulations to protect the working force, assistance to States in promoting employment opportunities, and gathering of basic labor information.

In my message on the State of the Union, I have asked that the machinery in the Department of Labor for facilitating collective bargaining and expediting the settlement of labor-management disputes be amplified and strengthened. I have included administrative funds for this purpose under proposed legislation.

I recommend also that the Congress authorize grants to States through the Department of Labor for programs fostering safe working conditions. The toll resulting from industrial hazards reduces the productive capacity of the labor force. The new program should be administered by State departments of labor under Federal standards.

Funds for this purpose have likewise been included under proposed legislation.


Expenditures.-The National Labor Relations Board has an accumulation of unresolved cases awaiting action owing to the increased incidence of representation cases and unfair labor practice cases and to the reduced appropriations available for the Board's work this year. Delay in settling such cases is in itself a cause of labor disturbance. Apart from the backlog of unsettled cases, the number of cases brought before the Board for settlement has increased. The program submitted in this Budget is designed to reduce the backlog and keep the Board more nearly current in handling cases. This should diminish the incidence of strike action by labor organizations which is encouraged by tardy handling of cases.

The public employment service system, although now composed of the coordinated employment office facilities of the several States, is still financed in full by the Federal Government. Expenditures for these offices for the fiscal year 1947 are estimated at 90 million dollars. This includes the increased cost of State operation and 11 million dollars of nonrecurring terminal-leave pay for Federal employees upon the return of the employment service to the States. It is my hope that the public employment service system will maintain the high standard of operations and the efficient procedures which have proved essential for facilitating the flow of workers to areas where they are needed.

I propose also increased expenditures for labor information and statistics to facilitate collective bargaining and meet the more important needs of labor, business, Government, and the general public for current data concerning employment, wages, prices, and the like.

Appropriations.-For 1948, I recommend appropriations of 118 million dollars, including the amount for proposed legislation.

## GENERAL GOVERNMENT

The principal types of expenditures in "General government" are for (1) legislative and judicial activities, and executive management and control; (2) the Government payment toward civilian employees' retirement; (3) other services covered by appropriations which relate to more than one function; and (4) a few special programs necessitated by the war, such as disposal of surplus property, which do not logically belong in any other category.

Expenditures for these functions in the fiscal year 1948 are expected to decline only moderately from the comparable total for 1947, because they will still include a substantial amount for war liquidation. Such activities will account for more than one-third of all the expenditures in this category.

Expenditures.-The work load of the Treasury Department remains at a high level. For example, in the Bureau of Internal Revenue tax returns for previous years remain to be audited, pending excess-profitstax cases must be investigated and settled, special efforts are continuing to reduce tax evasion, and the number of tax returns to be reviewed is increasing as war veterans revert to civilian status. Further, with the resumption of foreign trade and passenger travel and the designation of new airfields in the United States and Alaska as ports of entry, the staff requirements of the Bureau of Customs are above the level of 1946.

The Government payment toward the Federal civilian employees' general retirement system will be larger in the fiscal year 1948 than in the current year. About half of the increase reflects the advance in salary rates which took effect July 1, 1946, and was not covered in the appropriation for 1947. The remainder of the increase applies against previous liabilities of the Government to the retirement system.

| GEN <br> [ F | [Fiscal years. In millions] |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Program or agency concerned | Expenditures |  |  | $\underset{1948}{\text { Appropriations, }}$ |
|  | $\underset{1946}{\substack{\text { Actual, }}}$ | $\begin{gathered} \text { Estimate, } \\ 1947 \end{gathered}$ | $\underset{1948}{\text { Estimate, }}$ |  |
| Legislative functions. | \$23 | \$29 | \$29 | \$25 |
| Judicial functions. | 13 | 17 | 17 | 18 |
| Executive direction and management.... | 8 | 7 | 7 | 7 |
| Federal financial management: |  |  |  |  |
| Treasury Department.---...-......... | 350 | 357 | 361 | 365 |
| General Accounting Office. | 38 | 41 | 37 | 37 |
| Other---............... | 9 | 5 | 5 | 1 |
| Government payment toward civilian employees' general retirement system.. | 245 | 220 | 244 | 244 |
| Other general government: |  |  |  |  |
| Reconstruction Finance Corporation. | -17 | 62 | 66 |  |
| War Assets Administration....... | 98 | 494 | 393 | 328 |
| Federal Works Agency........---....- | 61 | 79 | 81 | 70 |
| Commerce Department. | 25 | 30 | 34 | 38 |
| Justice Department.... | 35 | 39 | 39 | 39 |
| Interior Department.-. | 48 | 22 | 25 | 21 |
| War Department civil functions (cemeteries) $\qquad$ | 2 | 78 | 60 | 58 |
| Other.... | 33 | 66 | 94 | 91 |
| Total | 972 | 1,545 | 1,492 | 1,341 |
| From- |  |  |  |  |
| General and special accounts......... | \$989 | \$1,483 | \$1,427 | \$1,341 |
| Corporation accounts........-.-.-...-- | -17 | 62 | 66 |  |
| Total. | 972 | 1,545 | 1,492 | 1,341 |

The surplus property disposal program, under the War Assets Administration, is at its peak during the current fiscal year. Henceforth, it will be tapering off, but disposal will be relatively more difficult as Government stocks of scarce items are reduced and as civilian production increases. The statutory provisions governing the sale of surplus property which give preference to certain groups of purchasers have greatly complicated the disposal program, slowing down sales and augmenting administrative costs to such an extent that Congress might well reconsider these provisions. The expenditures of the War Assets Administration cover only part of the handling of surplus property; many other Federal agencies participate in this
program. The proceeds from sales of surplus property are included in miscellaneous receipts of the Treasury.
The return of war dead from overseas is a civil function of the War Department which is just getting under way. The total cost of this program is estimated at 234 million dollars. Efforts will be made to complete this work in the next 2 years.

Public buildings construction programs of the Federal Works Agency will remain at a low level, but certain expenditures for repair and maintenance of buildings cannot be delayed. Together with expenses for current operation of the buildings, these constitute a sizable portion of "General government" expenditures.

Appropriations.-The appropriation total of 1,341 million dollars for the fiscal year 1948 includes 75 million dollars for anticipated supplemental appropriations. The total is well below the estimated expenditures, mainly because the War Assets Administration will be paying obligations incurred against earlier appropriations.

INTEREST ON THE PUBLIC DEBT
The volume of interest payments on the public debt reflects the magnitude and composition of the debt, as well as the level of interest rates. As long as prosperity permits, our objective should be a steady retirement in the outstanding debt. Interest rates will be kept at present low levels through continued cooperation between the Treasury Department and the Federal Reserve System.

INTEREST ON THE PUBLIC DEBT


The estimated increase of 50 million dollars in interest payments in 1948 over 1947 is due principally to (1) increased interest payments on the larger volume of special issues held by trust funds which pay relatively high rates; (2) increased accruals on savings bonds, owing to
a large volume of bonds reaching higher accrual brackets; and (3) the change from semiannual to annual payment of interest on certificates of indebtedness, effective September 1, 1946. The net effect of these factors has been to increase interest costs in 1948, even though the debt has been declining since its peak on February 28, 1946.

Interest payments are made on the basis of a permanent appropriation. The amount shown under recommended appropriations is equal to the estimated expenditures.

## REFUNDS OF RECEIPTS

Tax refunds will be a large item in the Budget for some years to come, largely because of overpayment of individual income tax under the current payment system and settlement of the wartime incomeand profits-tax liabilities of corporations. The overpayments made each year under the current payment system are in the main refunded during each immediately succeeding year. The refunds to corporations, attributable to wartime tax liabilities, will be spread over the next several years because of the time required to effect final settlement in many cases where the various carry-back and other relief provisions are applicable. If the war excise-tax rates are continued, refunds in 1948 will be 123 million dollars lower.


Civil Public Works
In the Budget, construction projects are listed in the programs which they serve. In total the expenditures for civil public works are estimated at 2.1 billion dollars in 1948 compared with 1.7 billion dollars in 1947. These are discussed in detail in part IV.

Federal public works provide capital assets from which the Nation derives benefits over a long period of time. During the past decade
the responsibility of the Federal Government, both directly and through grants to the States, has increased. Public construction is essential to our veterans, natural resources, transportation, social welfare, and housing.

Construction programs have to be scheduled over a number of years. The work done in any one year is largely controlled by legislation and appropriations in prior years. For these reasons the program for 1948 is larger than that for 1947. While curtailment orders in August 1946 slowed down the program, they could not alter the trends already established by legislation.
The recommendations for the fiscal year 1948 for grant and loan programs allow those programs to continue at rates consistent with the authorizing legislation.
Direct Federal construction of long-term projects will be confined to those for which appropriations have already been made. Short-term projects such as provision of national park facilities, forest roads and trails, and institutional facilities will be limited to those of an urgent character.

The Budget contemplates the construction at a conservative rate of all projects for flood control, navigation, and reclamation for which initial appropriations were made in prior years. It does not provide initial appropriations for any new projects under these three programs. Even so, expenditures will be greater in the fiscal year 1949 than in 1948.

This upward trend in public construction deserves careful consideration by the Congress.

## Federal Civilian Personnel

This Budget reflects the continuing decline in Federal civilian employment. Federal agencies have reduced their civilian personnel to $2,300,000$-including those in the Territories and possessions and in foreign countries-from a wartime peak of $3,770,000$ in June 1945. The Budget estimates contemplate further reductions.

Total civilian personnel of the War and Navy Departments is far below the wartime peak. Personnel, in the emergency war agencies has been cut drastically except in the War Assets Administration, which is at the height of its work.

Three agencies-the Veterans' Administration, the Post Office, and the Treasury-together have almost as many employees as the 1939 total of 900,000 for the whole Federal Government. Personnel
requirements of the Veterans' Administration are large because it must administer a great variety of programs for millions of veterans. The rise in the number of postal employees reflects the growth of the population and the even larger increase of business and industry. Increased employment in the Treasury results mainly from the greater complexity and coverage of the tax system and the wide distribution of public-debt ownership.
Total employment in all the other Government departments and agencies combined is lower than in June 1945 even though certain functions of emergency war agencies have been returned to the peacetime agencies from which they were transferred and other permanent functions have been added.
The personnel reductions were facilitated by the statutory limitations on personnel and provisions for detailed personnel ceiling determinations enacted by the Seventy-ninth Congress. When we began to convert to a peacetime basis and appropriations greatly exceeded expenditures, this legislation served a useful purpose. By the Legislative Reorganization Act the Congress has in effect decided that the extent of Federal activities, and hence personnel, should be determined by the usual appropriations process. The statutory limitations and personnel ceilings constitute a separate and possibly conflicting method of controlling the number of employees. The appropriations process, to my mind, is far preferable to the personnel ceilings and limitations, since these place undue emphasis upon the number of employees and put a premium on contractual arrangements and other measures to get the necessary work done without exceeding numerical limitations.
I therefore recommend the repeal of the statutory limitations on personnel and provisions for personnel ceiling determinations.

## Government Corporations

With the termination of wartime programs, net expenditures of corporations in the fiscal year 1948 will be focused in a few major areas-chiefly purchase of veterans' housing mortgages, loans to finance rural electrification, price-support outlays for farm commodities, and disbursements on Export-Import Bank loans to foreign borrowers. These programs represent, in the main, capital items recoverable over a period of years. As long as high levels of business activity continue, disbursements in all other major areas will be held to low levels and will be partly or wholly offset by receipts.

In the fiscal year 1948 net expenditures from corporation accounts alone will amount to 829 million dollars, compared with net receipts of 175 million dollars in 1947. But if we take into account reduced payments by the Treasury to the corporations and increased repayment of capital funds to the Treasury by the corporations, net withdrawals from the Treasury for these programs will remain almost unchanged, despite the sharp shift in the methods of financing them. This is explained in detail in the summary narrative for part III.

At present certain wholly owned Government corporations have authority to issue obligations whose principal and interest are guaranteed by the Federal Government. During the war the Treasury, because of its tremendous public debt operations, requested the corporations to obtain their funds directly from it rather than issue obligations on the market. I now recommend that the authority of Government corporations to issue guaranteed obligations to the public be repealed and that such agencies be authorized to obtain their funds solely by borrowing from the Secretary of the Treasury.

During the war, the Treasury has been advancing funds to the corporations at an interest rate of 1 percent. This low rate was based in part on the general level of interest rates in the market and in part on the fact that a large proportion of corporation activities-like subsidies and preclusive buying-was non-income-producing.

From now on most corporation programs will be revenue-producing. Accordingly, I recommend that corporations be required to reimburse the Treasury for the full cost to it of money advanced to the corporations. Interest paid on borrowings from the Treasury should be based upon the current average rate on outstanding marketable obligations of the United States-now about 1.8 percent. Dividends should be paid on capital stock, if earned. While these changes in the amount of intragovernmental transactions will not affect the Budget deficit or surplus, they will cause the corporations' records to reflect more nearly the true costs of their operations.

I recommend that the statutory authority of the Reconstruction Finance Corporation be extended beyond the present expiration date of June 30,1947 . Such extension is assumed in the expenditure estimates in this Budget. The new charter to be submitted will provide for the repeal of all powers not required for peacetime activities. It will also provide for a reduction of 2.5 billion dollars in the Corporation's borrowing authority. With the receipts anticipated from liquidation of war activities the reduced authority should prove adequate.

I have already recommended extension of the authority of the U. S. Commercial Company and reduction in the borrowing authority of the Federal Farm Mortgage Corporation.

In this Budget, I am also recommending return of capital to the Treasury by certain mixed-ownership corporations. The Federal land banks will complete retirement of Government-owned capital stock during the fiscal year 1947. In the fiscal year 1948, it appears that they can repay the outstanding paid-in surplus of 37 million dollars. These transactions will return the land banks to the status of cooperative institutions owned by the farmers they serve. In addition, I recommend a further small retirement of the capital stock of the Federal home loan banks.

The Corporation Supplement to the 1947 Budget indicated that the Federal Deposit Insurance Corporation could soon begin to retire its capital stock. The continuing rapid growth in the Corporation's resources and the exceptionally strong position of the insured banks now make it possible to propose a substantial amount of capital redemption in the fiscal year 1948. Accordingly, I recommend that the Congress authorize the Corporation to repay all of the 139 million dollars of capital furnished by the Federal Reserve System. Since the Reserve banks have already replaced these funds from earnings in recent years, the Board of Governors of the Federal Reserve System has proposed that the Congress at the same time authorize the payment to the Treasury of the 139 million dollars. I also recommend that the Congress authorize the Corporation to repay 100 million dollars of the 150 million dollars furnished by the Treasury Department.

By the close of the fiscal year 1948, after these repayments, the Corporation will still have capital surplus and reserves of about 1 billion dollars--the objective set several years ago.

The Board of Governors has made a further recommendation, in which I also concur, that the Congress repeal the existing, largely dormant, authority of the Federal Reserve banks to make direct loans to industry, releasing to the Treasury the funds reserved for this purpose. The gold increment fund now includes 112 million dollars reserved for such loans, and an added 28 million dollars has been advanced to the Federal Reserve banks. These sums will be transferred to miscellaneous receipts.

These transfers from the Federal Deposit Insurance Corporation, the Federal Reserve banks, and the gold increment fund will add a total of 379 million dollars in miscellaneous receipts in the fiscal year 1948.

The Government Corporation Control Act requires that no wholly owned Government corporation not now possessing a Federal charter shall continue after June 30, 1948, unless reincorporated before that time by act of Congress. Of the 16 such corporations in operation when the act was approved, the following six are already in process of liquidation: Defense Homes Corporation, Federal Surplus Commodities Corporation, Inter-American Navigation Corporation, Institute of Inter-American Transportation, Prencinradio, and the U. S. Spruce Production Corporation.

This Budget recommends the liquidation of five other Statechartered corporations: Inter-American Educational Foundation, The RFC Mortgage Company, Rubber Development Corporation, Tennessee Valley Associated Cooperatives, and the Warrior River Terminal Company. The residual functions of the Rubber Development Corporation and the program of The RFC Mortgage Company will be assumed by their parent corporation, the Reconstruction Finance Corporation. The Warrior River Terminal Company will be absorbed by the Inland Waterways Corporation, of which it is now a subsidiary.

This Budget also recommends that three nonfederally chartered corporations be reincorporated by act of Congress: Commodity Credit Corporation, Export-Import Bank of Washington, and the Virgin Islands Company. The act establishing the Commodity Credit Corporation as an agency of the United States expires in June. It, therefore, needs early consideration.

Recommendations on the Panama Railroad Company and the Institute of Inter-American Affairs have necessarily been postponed. The Department of State is reviewing the program of the Institute and a recommendation regarding its future status will be forthcoming soon.

Activities of the Panama Railroad Company have become closely interwoven with those of The Panama Canal in the 42 years since the Government purchased this Company. While its major functions obviously must be continued, a careful reexamination and reappraisal of the respective roles of the Company and The Panama Canal are required. As soon as studies are completed, my recommendations will be transmitted to the Congress.

In addition to examination of the nonfederally chartered corporations, studies are under way, in accordance with the provisions of section 107 of the Government Corporation Control Act, regarding those corporations whose fiscal affairs could be handled more appro-
priately in the same manner as those of regular Federal agencies. These and future studies will be useful, not only in developing recommendations concerning specific corporations, but also in establishing a consistent pattern for use of Government corporations.

While the general role of the Government corporation has been accepted in the laws of this country for more than 30 years, the standards for use of this instrument are not fully developed and will be subject to many refinements. Experience indicates that the corporate form of organization is peculiarly adapted to the administration of governmental programs which are predominantly of a commercial character-those which are revenue producing, are at least potentially self-sustaining, and involve a large number of business-type transactions with the public.

In their business operations such programs require greater flexibility than the customary type of appropriation budget ordinarily permits. As a rule the usefulness of a corporation lies in its ability to deal with the public in the manner employed by private business for similar work. Necessary controls are or can be provided under the Government Corporation Control Act. Further study may well indicate not only that some existing corporations ought to be converted into agencies, but also that some existing agencies might administer their programs more effectively if they had some or all of the attributes of corporations.

## Proposed Legislation

The new legislation and the extension of existing legislation, proposed in this Message, for which funds are required in the fiscal year 1948 are as follows:
I. Proposed New Legislation:

International affairs and finance:

Relief program for foreign countries ................ $250,000,000$
Social welfare, health, and security : Increase in public assistance benefits................... 73,500,000 Antibiotics control.

242, 000
Housing and community facilities: Long-range housing program_.......................... $\quad 14,000,000$
Transportation and communication:
Upward revision in postal rates to meet the Post Office Department's operating deficit_-....-.-- $-352,000,000$
I. Proposed New Legislation-Continued

Estimated ex
Estimated ex-
penditures, 1948Finance, commerce, and industry:Census of businessCensus of mineral industries penditures, 150,000 218, 000 Labor:

Grants to the States for programs fostering safe working conditions
Strengthened machinery for facilitating the settlement of industrial disputes
$1,295,000$
II. Proposed Extensions of Existing Legislation:

National defense:
Interim universal training operation.-................
$10,250,000$
Social welfare, health, and security:
Continued benefits for United States civilians injured by enemy action

138,000
Finance, commerce, and industry:
Extension of rent control, price control on sugar and sirups, and rice, sugar rationing, export and import controls, priority and allocation controls on a few commodities, and a few other minimum controls.

## III. Proposed Extensions of Corporation Authority:

United States Commercial Company:
Extension beyond June 30, 1947.
Commodity Credit Corporation:
Extension beyond June 30, 1947.
Federal Farm Mortgage Corporation:
Reduction of borrowing authority.
Reconstruction Finance Corporation:
Extension beyond June 30, 1947.
Reduction of borrowing authority.
Increase in the present limit on loans to States or local public authorities for construction purposes.

In this Message every effort has been made to present the Federal Budget Program with as much clarity as its complexities permit. All citizens have an interest in the Budget. Both sides of the Budget touch their everyday lives. I consider it my duty to give them full information on what their Government proposes to do.

Harry S. Truman.
Jandary 3, 1947.

## BUDGET RÉSUME

Based on existing and proposed legislation ${ }^{1}$
[For the fiscal years 1946, 1947, and 1948. In millions]

| Description | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| BUDGET RECEIPTS AND EXPENDITURES |  |  |  |
| Excluding trust and debt transactions |  |  |  |
| BUDGET RECEIPTS: <br> General and special accounts (net): |  |  |  |
| Based on existing legislation. | \$43, 038 | \$40, 230 | \$37, 351 |
| Changes under proposed legislation |  |  | 379 |
| Net Budget receipts_ | 43, 038 | 40,230 | 37, 730 |
| BUDGET EXPENDITURES: |  |  |  |
| General and special accounts; and checking accounts of wholly owned Government corporations and credit agencies with U. S. Treasurer (net): |  |  |  |
| National defense..... | 45, 012 | 14, 726 | 11, 256 |
| Veterans' services and benefits_ | 4,414 | 7,601 | 7, 343 |
| International affairs and finance | 1,464 | 6,394 | 3, 510 |
| Social welfare, health, and security | 1, 113 | 1,570 | 1, 654 |
| Housing and community facilities | $-180$ | 544 | 539 |
| Education and general research. | 88 | 71 | 88 |
| Agriculture and agricultural resources. | 752 | 1, 117 | 1, 381 |
| Natural resources not primarily agricultural | 257 | 728 | 1, 101 |
| Transportation and communication.- | 824 | 905 | 1,530 |
| Finance, commerce, and industry | 30 | 83 | 426 |
| Labor. | 104 | 124 | 118 |
| General government. | 972 | 1,545 | 1, 492 |
| Interest on the public debt | 4, 748 | 4,950 | 5, 000 |
| Refunds of receipts. | 3, 119 | 2, 155 | 2, 065 |
| Reserve for contingencies. |  | 10 | 25 |
| Adjustment to daily Treasury statement basis. | 997 |  |  |
| Total Budget expenditures. | 63, 714 | 42, 523 | 37,528 |
| Excess of Budget receipts over expenditures_ |  |  | 202 |
| Excess of Budget expenditures over receipts. | 20,676 | 2,293 |  |
| APPROPRIATIONS AND OTHER AUTHORIZATIONS |  |  |  |
| Appropriations (excluding appropriations to liquidate contract authorizations) .-.- | \$63, 498 | \$32, 204 | \$30, 934 |
| Anticipated supplemental appropriations (not included above)-... |  | 3, 981 |  |
| Reappropriations.. | 31, 617 | 344 | 16 |
| Contract authorizations. | -1,698 | -401 | 1, 542 |
| Authorizations treated as public debt transactions. | 8,874 |  |  |
| Cancellations of notes payable to U. S. Treasury |  | 1,002 | 1, 041 |
|  | 102, 291 | 37, 130 | 33, 533 |

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## PART I <br> SUMMARY AND SUPPORTING TABLES

Table 1. Summary of Budget Receipts and Expenditures (by function).
Table 2. Summary of General and Special Account Appropriations and Other Authorizations (by function).
Table 3. Summary of Budget Receipts and Expenditures (by organization unit).
Table 4. Summary of Trust Account Receipts and Expenditures.
Table 5. Effect of Financial Operations on the Public Debt.
Table 6. Summary of Appropriations and Other Authorizations (by types of accounts and organization unit).
Table 7. Receipts of General and Special Accounts.
Table 8. Appropriations and Expenditures of General and Special Accounts (by function and organization unit).
Table 9. Appropriations and Expenditures of General and Special Accounts (by organization unit and function).
Table 10. Appropriations and Expenditures of General and Special Accounts (by organization unit and appropriation title).
Table 11. Reappropriations of Unobligated Balances of General and Special Accounts.
Table 12. Contract Authorizations and Appropriations To Liquidate Contract Authorizations.
Table 13. Net Expenditures of Wholly Owned Government Corporations and Credit Agencies (by function and organization unit).
Table 14. Net Expenditures of Wholly Owned Government Corporations and Credit Agencies (by organization unit and function).
Table 15. Limitations on Administrative Expenses of Government Corporations and Credit Agencies.
Table 16. Receipts of Trust Accounts.
Table 17. Appropriations and Expenditures of Trust Accounts.
Table 18. Receipts From and Payments to the Public.

## INTRODUCTION TO PART I

Part I of the Budget consists of 7 over-all summary tables and 11 supporting tables. These tables present actual data for fiscal year 1946, revised estimates for fiscal year 1947, and estimates and Presidential recommendations for fiscal year 1948.

Table 1 summarizes budget receipts by source and budget expenditures by function, using the new functional classification which is explained in part IV. Table 2 summarizes general and special account appropriations and other authorizations by function. Table 3 repeats the summary of budget receipts by source and presents a summary of budget expenditures by organization unit. Table 4 summarizes receipts and expenditures of trust accounts, and table 5 indicates the effect of over-all operations of the Federal Government upon the public debt. Table 6 summarizes appropriations and other authorizations by types of account and organization unit. Tables $7-17$, inclusive, supply supporting detail for the preceding tables. Table 18 summarizes receipts from and payments to the public after excluding intergovernmental and noncash transactions.

## Fund Structure

The tables in part I deal with transactions of (1) general and special accounts, (2) Government corporation checking accounts with the Treasurer of the United States, (3) trust accounts, and (4) postal accounts. Receipts of general and special accounts are known as "Budget receipts." Expenditures of general and special accounts (other than debt redemption) and net expenditures of Government corporations from checking accounts with the Treasurer of the United States (other than redemption of obligations in the market) are known as "Budget expenditures."

General and special accounts.-General accounts of the Government are credited with receipts not designated by Congress for specific purposes. Most appropriations and expenditures are made from such moneys. Special accounts, commonly called special funds, are credited with receipts earmarked by Congress for specified purposes. Special accounts are identified in tables 7 and 10 and in part II of the Budget.

Government corporation checking accounts.-Wholly owned Government corporations and credit agencies finance a substantial portion of their cash requirements from revenues from the sale of products and services, collections on loans, collections of interest on loans and investments, and receipts from the sale of collateral security acquired by foreclosure. These receipts finance the normal operations of most of the corporations; additional funds are obtained by borrowing or from capital subscription. Several of the corporations have returned a portion of their capital and surplus funds to the Treasury. In some cases, these repayments are held in revolving funds available for re-subscription.

The tables and parts of tables in part I which are labeled "Checking accounts of wholly owned Government corporations and credit agencies with the U.S. Treasurer, net" show only net expenditures (i. e., the difference between gross receipts and gross expenditures). Moreover, they are limited to transactions handled through checking accounts maintained with the Treasurer of the United States as banker or fiscal agent. Some of the corporations and credit agencies maintain checking accounts
with commercial banks. The latter transactions are not reflected m the accounts of the Treasurer; consequently, they are not included in part I of the Budget. However, such transactions are relatively small in amount.

Some Government corporations and credit agencies are financed in whole or in part from appropriations. These receipts and expenditures are included in the transactions of general and special accounts.

Business-type budget programs for all wholly owned Goverument corporations, including complete information regarding their income and expenses and their financial condition, appear in part III of the Budget.

Trust accounts.--In general, trust accounts relate to moneys received by the Government for the special benefit of individuals or classes of individuals and moneys transferred from general and special accounts. Such moneys are held in trust for beneficiaries, and hence are not available for general expenditure. Net accumulations in trust funds are, for the most part, invested in obligations of the United States Government.

Postal accounts.-Postal accounts finance the operation of the postal system. They are credited with receipts from postal operations and with moneys appropriated from general and special accounts to meet postal deficits.

Appropriations from postal accounts are summarized in part I of the Budget and itemized in part II. Postal revenues and obligations are shown in part II. However, the Budget does not contain a statement showing the receipts and expenditures of postal accounts because such transactions do not pass through the hands of the Treasurer of the United States, but are handled through commercial banks. If, in any year, there is a postal surplus, the net receipts of postal accounts are included in the receipts of general and special accounts. If, on the other hand, there is a postal deficiency, the net expenditures of postal accounts are included in the expenditures of general and special accounts. If the postal service were to "break even," with neither surplus nor deficit, the Budget would show no receipts or expenditures for the postal service.

## Receipts and Expenditures

Receipts.-The receipts for fiscal year 1946 which are shown in part I of the Budget are those which have been deposited with the Treasurer of the United States. Repayments to appropriation accounts are treated as credits to expenditures, rather than as receipts. Receipts from taxes for fiscal years 1947 and 1948 are estimated by the Treasury Department; a discussion of these estimates is presented in part IV. Miscellaneous receipts are estimated by the various collecting agencies, subject to review by the Bureau of the Budget.

Receipts of Government corporation checking accounts maintained with the Treasurer of the United States are treated as deductions from expenditures, and are not reported separately; consequently, only net expenditures from such accounts can be shown in part I. The treatment of postal receipts has been explained above.

Expenditures.-Estimates of expenditures for fiscal years 1947 and 1948 , shown in part I, are prepared by the various departments and agencies, and reviewed by the Bureau of the Budget. Actual expenditures for fiscal year 1946 from general and special accounts and some trust accounts as shown in the Budget tables represent
the amount of checks issued, but the total figure for each expenditure table is adjusted to show the amount of checks paid by the Treasurer of the United States, less repayments credited to appropriation accounts. Expenditures of some trust accounts are shown on a checks-paid basis, and therefore need no adjustment.
Expenditures of general and special accounts, net expenditures from checking accounts of Government corporations and credit agencies with the Treasurer of the United States, and trust account expenditures are summarized in part I. The treatment of postal expenditures has been explained above.

## Appropriations and Other Authorizations

Appropriations.-Appropriations authorize the employment of personnel, the purchase of supplies and equipment, the awarding of contracts, and the withdrawal of funds from the Treasury for these and other specified purposes. They are of two general types, annual and permanent. An annual appropriation is one which is made by current action of Congress, usually once a year. A permanent appropriation is automatically renewed each year, pursuant to prior legislative enactment, without new action by Congress.

Appropriations may be either definite or indefinite in amount. A definite appropriation is one the amount of which is stated in the appropriation act as a specific sum of money. An indefinite appropriation is one the amount of which is not stated in the appropriation act as a specific sum of money, but is determinable at some future date; e. g., an appropriation based on certain financial requirements such as the interest on the public debt. Most special account and trust account appropriations are in the permanent-indefinite category. Indefinite appropriations for fiscal year 1947 are estimated, since the amounts involved cannot be definitely determined until after the close of the fiscal year on June 30, 1947.
Appropriations may be available for obligation for a definite or indefinite period of time. Most appropriations are only available for obligation during a single fiscal year, but some appropriations are available for obligation for a longer period of years. Appropriations for construction are generally available for incurring obligations for an indefinite period of time until the project covered by the appropriation is completed or terminated.
Appropriations from postal accounts are summarized in table 6 which is supported by detailed estimates in part II of the Budget.
There is generally a difference-sometimes a great difference-between the amounts of appropriations and expenditures of general and special accounts for any one fiscal year, due to the time lag between the enactment of an appropriation, the incurring of obligations thereunder, and the subsequent expenditures. Appropriations for a given year are based upon the estimated amount of obligations to be incurred in that year, some of which will be liquidated during subsequent years, whereas expenditures indicate the amount of cash actually disbursed during the fiscal period. Some of the 1948 expenditures, for example, will be used to pay off obligations incurred in 1948, but other 1948 expenditures will liquidate obligations carried forward from fiscal years 1946 and 1947 or even earlier years, particularly when contract authorizations have been employed for long-range procurement or construction programs. On the other hand, some of the obligations incurred in fiscal year 1948 will not result in cash expenditures until fiscal year 1949 or 1950 or some succeeding year.
Reappropriations.-Reappropriations of unobligated balances of appropriations continue the availability of unused
balances of appropriations which would otherwise expire. Prior to the war, reappropriations were relatively small in amount. During the war, large reappropriations were enacted principally for the War Department and the defense aid (lend-lease) program. Further use of reappropriations is forbidden by the Legislative Reorganization Act of 1946, except for public works on which work has commenced. Information regarding reappropriations is shown in table 11.

Contract authorizations.-A contract authorization is a statutory authorization by Congress-generally in an appropriation act-empowering the designated agency to enter into contracts and incur obligations for a stated purpose prior to enactment of an appropriation. A contract authorization, however, does not authorize the payment of the bills arising from the obligations mcurred. In order to pay these bills, an appropriation to liquidate the contract authorizations must first be enacted by Congress. Such appropriations to liquidate contract authorizations are included under general and special account appropriations.

Contract authorizations for the naval expansion program are based on tonnage and are indefinite in amount. The financial significance of the indefinite contract authorizations included in this section must therefore be estimated. As the program progresses and unit costs change, the estimates are revised accordingly.

The use of contract authorizations is expanded in the 1948 Budget because of the requirements of the Legislative Reorganization Act of 1946. The appropriations in the Budget are mainly to cover obligations to be paid during fiscal year 1948. The areas which lend themselves most readily to the use of contract authorizations are long-range procurement programs, activities requiring advance planning, and activities requiring years to complete. Thus contract authorizations become another control in these activities. They permit long-range planning and procurement, and the annual appropriations thereunder permit annual review by the President and Congress and some flexibility in the timing of work to be done.

Limitations on Government corporation expenses.-Congress has placed limitations upon the amount which certain Government corporations may use from their own funds for administrative expenses and for advances to Farmers' Home Administration and Rural Electrification Administration. Such limitations are summarized in table 6 and itemized in table 15.

Authorizations treated as public debt transactions.- Congress has authorized the Treasury to provide the new funds for the International Monetary Fund, the International Bank for Reconstruction and Development, and the Export-Import Bank by the issuance of Government securities. Such authorizations appear in table 6. The portion of the United States subscription to the International Monetary Fund financed from the Exchange Stabilization Fund established under the Gold Reserve Act of 1934 is excluded from the table, but the proposed line of credit to be extended to the United Kingdom is included.

Rescissions of appropriations and contract authoriza-tions.-Congress has directed the President through the Bureau of the Budget to maintain a continuous study of appropriations and contract authorizations made for national defense and war purposes and to recommend the rescission of such funds no longer required for the purposes for which they were granted. No rescissions have been recommended as yet for 1947. Such recommendations will be transmitted to Congress in January as requested by Congress.

## Table 1

## SUMMARY OF BUDGET RECEIPTS AND EXPENDITURES

## BY FUNCTION

Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948]

| Description | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| BUDGET RECEIPTS (see table 7 for detail): General and special accounts: |  |  |  |
|  |  |  |  |
| Direct taxes on individuals | \$19, 008, 026, 332 | \$18, 637, 000 , 100 | \$19, 120, 000, 000 |
| Direct taxes on corporations. | 12, 905, 687,938 | 9, 226, 880,000 | 8, 269,990, 000 |
| Excise taxes. | 6, 695, 859, 906 | ${ }^{17,283,020,000}$ | ${ }^{1} 6,118,010,000$ |
| Employment taxes. | 1,713, 671, 530 | 1,955, 300, 000 | 2,693, 700, 000 |
| Customs....... | 435, 475, 072 | 495, 700,000 | 517, 300,000 |
| Miscellaneous receipts: |  |  |  |
| Existing legislation. | 3, 479, 869, 559 | 3, 986, 626, 787 | 2, 619, 866, 388 |
| Proposed legislation. |  |  | 378, 599, 557 |
| Total receipts, general and special accounts. | 44, 238, 590, 337 | 41, 584, 626, 787 | 39, 717, 465, 945 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fund. .........- | 1,200, 791,529 | 1,354, 700, 000 | 1,887, 100,000 |
| Net Budget receipts. | 43, 037, 788, 808 | 40, 229, 926, 787 | 37, 730, 365, 945 |
| BUDGET EXPENDITURES (see table 8 for detail): <br> General and special accounts: |  |  |  |
| National defense. | 45, 065, 933, 859 | 15, 149, 457, 635 | 11, 587, 114, 769 |
| Veterans' services and benefits. | 4, 414, 433, 474 | 7,601, 388, 963 | 7, 342, 771, 835 |
| International affairs and finance. | 1,830, 726, 458 | 5, 637, 691, 909 | 2, 820, 129, 298 |
| Social welfare, health, and security | 1,112,697, 825 | 1,569, 846, 599 | 1, 654, 114, 593 |
| Housing and community facilities. | 157, 799,827 | 525, 566, 578 | 225, 400, 508 |
| Education and general research. | 87, 939,522 | 71, 493, 844 | 88, 069, 598 |
| Agriculture and agricultursl resources. | 1,034, 783, 240 | 1,582, 473, 122 | 1,602, 949, 215 |
| Natural resources not primarily agricultural | 275. 313, 559 | 727, 275, 809 | 1, 098,921, 243 |
| Transportation and conımunication. | 866, 437, 611 | 935, 588, 293 | 1, 532, 911, 801 |
| Finance, commerce, and industry | 215, 566, 939 | 175, 886, 084 | 112, 326, 889 |
| Labor... | 104, 436, 180 | 124, 004, 518 | 117, 517, 596 |
| General government | 988, 925, 286 | 1,482, 779, 087 | 1, 426, 53-1, 322 |
| Interest on the public debt. | 4, 747, 492,077 | 4, 950, 000, 000 | 5, 000, 000, 000 |
| Refunds of receipts...-. | 3, 119, 396,585 | 2, 154, 647, 147 | 2, 064, 803, 500 |
| Reserve for contingencies. |  | 10, 000, 000 | 25,000, 000 |
| Adjustment to daily Treasury statement basis. | +986, 745, 649 |  |  |
| Total expenditures, general and special accounts. | 65, 018, 627, 991 | 42, 698, 099, 588 | 36, 698, 565, 167 |
| Checking accounts of wholly owned Government corporations and credit agencies with U. S. Treasurer (net) ${ }^{2}$ (see table 13 for detail): |  |  |  |
| National defense. | - 53, 441, 000 | a $423,572,000$ | a 330, 927,000 |
| International affairs and finance | - 367, 282, 838 | 756, 232,000 | 690, 223, 000 |
| Social welfare, health, and security | 8,766 |  |  |
| Housing and community facilities. | a 337, 452,935 | 18, 492, 000 | 313,654, 000 |
| Agriculture and agricultural resourees..... | - $283,287,559$ | - 465, 629,000 | a 222, 215,000 |
| Natural resources not primarily agricultural. | a 18, 445, 891 | 1, 000,000 | 1,900,000 |
| Transportation and communication. | - 42, 815, 000 | a 30, 555, 000 | a 2, 600, 000 |
| Finance, commerce, and industry .. | - 185, 354, 000 | - 93, 260,000 | 313, 696, 000 |
| General government. | a 16, 588, 116 | 62, 140, 000 | 65, 621,000 |
| Net expenditures, wholly owned Government corporations and credit agencies ${ }^{\text {a }}$. ${ }^{\text {a }}$ - | a 1,304, 658, 574 | a 175, 152, 000 | 829, 352, 000 |
| Total Budget expenditures | 63, 713, 969,417 | 42, 522, 947, 588 | 37, 527, 917, 167 |
| Excess of Budget receipts over expenditures |  |  | 202, 448, 778 |
|  | 20, 676, 170, 609 | 2, 293, 020, 801 |  |

## a Excess of credits, deduct

${ }^{1}$ Assumes that the reduction in tax rates which becomes effective 6 months after the termination of hostilities will take place on July $1,1847$.
${ }^{1}$ Sales and redemptions of obligations of Government corporations and credit agencies are shown under trust accounts

## Table 2

## SUMMARY OF GENERAL AND SPECIAL ACCOUNT APPROPRIATIONS AND OTHER AUTHORIZATIONS BY FUNCTION <br> Based on existing and proposed legislation

[For the fiscal years 1946, 1947, and 1948]

| Description | Actual, 1946 | 1947 |  | $\underset{1948}{\text { Recommended, }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual | Anticipated supplementals |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |
| Appropriations (see table 8 for detail): |  |  |  |  |
| National defense.... | \$48, 182, 838, 472 | \$13, 538, 696, 340 | \$558, 694, 500 | \$9, 492, 918, 900 |
| Veterans' services and benefits | 4, 781, 330, 521 | 6, 383, 980, 415 | 2, 134, 488, 473 | 7, 009, 089, 900 |
| International affairs and finance. | 1, 899, 255, 241 | 607, 700, 193 | 679, 146, 135 | 1, 169, 271, 370 |
| Social welfare, health, and security | 1, 168, 458, 527 | 1, 122, 046, 851 | 156, 954, 633 | 1,876, 585. 800 |
| Housing and community facilities. | 544, 940, 839 | 162, 994, 113 | 1,550 | 179, 442, 203 |
| Education and general research... | 127, 691, 584 | 63, 254, 329 | 2,798, 132 | 85, 248, 095 |
| Agriculture and agricultural resources. | 723, 513, 136 | 659, 787, 138 | 14, 367, 300 | 823, 610,818 |
| Natural resources not primarily agricultural. | 413, 236, 054 | 516, 680, 442 | 9, 673, 115 | 778, 957, 017 |
| Transportation and communication. | 582, 835, 706 | 1,023, 381, 527 | 24, 522, 653 | 1,196, 248, 604 |
| Finance, commerce, and industry. | 241, 598, 964 | 159, 409, 745 | 10,969,987 | I16, 056, 800 |
| Labor.. | 113, 375, 517 | 118,975, 108 | 3, 639,200 | 117,823, 700 |
| General government.. | 1, 243, 996,444 | 1,238, 839, 919 | 375, 324, 915 | 1,340, 781, 397 |
| Interest on the public debt- | 4, 747, 492, 077 | 4, 950, 000, 000 |  | 5, 000, 000, 000 |
| Refunds of receipts.. | 3,116,800, 710 | 2, 138, 807, 000 |  | 2, 064, 803, 500 |
| Reserve for contingencies. |  |  | 10, 000, 000 | 25, 000,000 |
| Total appropriations_ | 67, 887, 363, 792 | 32, 734, 553, 120 | 3, 980, 580, 593 | 31, 275, 838, 104 |
| Deduct appropriations to liquidate contract authorizations (see table 12 for detail): |  |  |  |  |
| National defense. | 4, 275, 485, 381 | 250,000, 000 |  | 37,000,000 |
| Other appropriations to liquidate contract authorizations. | 113, 844, 713 | 280, 229,079 | ----->----- | 304, 737, 080 |
| Total appropriations to liquidate contract authorizations. | 4,389, 330,094 | 530, 229, 079 |  | 341,737,080 |
| Total appropriations, excluding appropriations to liquidate contract authorizations | 63, 498, 033, 698 | 32, 204, 324, 041 | 3,980, 580, 593 | 30, 934, 101, 024 |
| New contract authorizations (see table 12 for detail): |  |  |  |  |
| National defense.- | -1, 715, 103, 983 | -1,352, 058, 297 |  | 540, 800, 000 |
| Other new contract authorizations | 16,611,000 | 951, 250, 000 | -----.-.-...- | 1, 001, 612, 755 |
| Total new contract authorizations. | -1,698,492,983 | -400, 808, 297 |  | 1,542,412,755 |
| Reappropriations (see table 11 for detail): |  |  |  |  |
| National defense...-- | 31, 542, 354, 297 | 192, 501, 848 | ------------- |  |
| Other reappropriations | 74,926, 292 | 151,018,545 | -----7------- | 15, 567, 323 |
| Total reappropriations. | 31, 617, 280, 589 | 343, 520, 393 |  | 15, 567,323 |
| Authorizations treated as public debt transactions: |  |  |  |  |
| Subscriptions to the International Monetary Fund.-.-. - | 1950,000, 000 |  |  |  |
| Subscriptions to the International Bank for Reconstruction and Development. | 3,175,000, 000 |  | -- | - |
| Subscriptions to the Export-Import Bank of Washington. | 999, 000, 000 |  |  |  |
| Line of credit to the United Kingdom.... | 23,750, 000, 000 |  |  |  |
| Total authorizations treated as public debt. | 8,874,000, 000 |  |  |  |
| Cancellations of notes payable to the United States Treasury: |  |  |  |  |
| Commodity Credit Corporation, restoration of capital impairment, |  | 921, 456, 561 |  | 830, 380, 311 |
| Reconstruction Finance Corporation, a reimbursement for materials transferred to military stock pile. |  | 80, 849, 460 |  | 210, 100, 309 |
| Total cancellations of notes payable to the United States Treasury |  | 1,002, 306, 021 | -------------..-- | 1,040, 480, 620 |
| Total appropriations and other authorizations, general and special accounts................ | 102, 290, 821, 304 | 33, 149, 342, 158 | 3,980, 580, 593 | 33,532, 561,722 |

[^1]
## Table 3

# SUMMARY OF BUDGET RECEIPTS AND EXPENDITURES 

## by organization unit

Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948]


[^2]
## Table 4

## SUMMARY OF TRUST ACCOUNT RECEIPTS AND EXPENDITURES

[For the fiscal years 1946, 1947, and 1948]

| Description | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| TRUST ACCOUNT RECEIPTS (see table 16 for detail): <br> Unemployment trust fund: |  |  |  |
|  |  |  |  |
| Deposits by States.. | \$1, 009, 008, 856 | \$977, 000, 000 | \$1, 124, 000, 000 |
| Deposits by Railroad Retirement Board and other receipts. | 260, 252, 272 | 275, 500, 000 | 280, 300, 000 |
| Transfers from general and special accounts. | 9, 617, 970 | 9, 214,985 | 9, 373, 778 |
| Federal oid-age and survivors insurance trust fund: |  |  |  |
| Net appropriation from general account receipts. | 1, 200, 791, 529 | 1,354, 700, 000 | 1,987, 100,000 |
| Interest on investments.. | 147, 765, 515 | 163, 100, 000 | 190, 300,000 |
| Veterans' life insurance funds: |  |  |  |
| Premiums and other receipts. | 1, 072, 554, 319 | 629, 691, 000 | 639, 520, 000 |
| Transfers from general and speclal accounts | 1,381, 405, 975 | 973, 563, 267 | 53, 302, 000 |
| Federal employees' retirement funds: |  |  |  |
| Deductions from employees' salaries and otber receipts | 367, 126, 381 | 322, 507, 406 | 289, 891, 351 |
| Transfers from general and special accounts.. | 247, 316, 800 | 222, 545, 000 | 246, 445, 000 |
| Railroad retirement account: |  |  |  |
| Interest on investments. | 19,881,329 | 24,000,000 | 37,000,000 |
| Transfers from general and special accounts. | 291, 913,000 | 501, 956, 000 | 481, 219,000 |
| Other trust accounts: |  |  |  |
| Transters from general and special accounts. | 6,000,000 | 9,000,000 | 8,775, 000 |
| Miscellaneous trust receipts. | 1,660, 320, 455 | 587, 982, 971 | 240, 072, 162 |
| Total receipts, trust accounts | 7, 674, 854, 351 | 6, 050, 760, 719 | 5, 587, 298, 291 |
| TRUST ACCOUNT EXPENDITURES (see table 17 for detail): |  |  |  |
| Unemployment trust fund: Withdrawals by States and other expenditures................. | 1, 145,916, 262 | 835, 945,000 | 749,000,000 |
| Federal old-age and survivors lnsurance trust fund: Beneflt payments....................-- | 320, 510,092 | 436,000,000 | 543,000,000 |
| Veterans' life insurance funds: Insurance losses and refunds. | 329, 933, 564 | 286, 316,000 | 358,950,088 |
| Federal employees' retirement funds: Annuities and refunds. | 266, 507, 631 | 244, 416, 208 | 167, 610,349 |
| Railroad retirement account: Beneft payments. | 151, 958, 094 | 198, 000,000 | 270, 000, 000 |
| Other trust accounts: Miscellaneous trust expenditures.. | 1, 574, 300, 507 | 701, 505, 279 | 410, 812, 601 |
| Special deposlt accounts: |  |  |  |
| Government corporations (partially owned) | 75, 590, 393 | 128,000,000 | 247, 000, 000 |
| Other special deposit accounts............-. | 571, 062, 957 | 280,000,000 | 250, 000, 000 |
| Sales and redemptions of obligations of Government corporations and credlt agencies in the market (net) | 94, 912, 072 | - 124, 400, 600 | a 215,900, 000 |
| Total expenditures, trust accounts ..................--..................................... | 4,530,692, 472 | 2, 985, 781, 887 | 2, 780, 473,038 |
| Net accumulations in trust accounts. | 3, 144, 161, 879 | 3, 064, 978, 832 | 2, 806, 825, 253 |
| TRUST ACCOUNT INVESTMENTS IN UNITED STATES SECURITIES (see table |  |  |  |
|  | 101, 826,600 | 440, 391, 890 | 664, 673,778 |
| Federal old-age and survivors insurance trast fund | 1,002, 453, 200 | 1,080, 269, 904 | 1,604, 181,000 |
| Veterans' llfe insurance funds. | 2,099,887, 289 | 1, 316, 938, 267 | 333, 871, 912 |
| Federal employees' retirement funds. | 309, 082, 000 | 317, 461, 699 | 368, 726, 002 |
| Railroad retirement account. | 156, 500, 000 | 327,000,000 | 250, 000,000 |
| Other trust accounts..--.......-................................................................. | - 2,000,000 | a 10,000, 000 | - 700,000 |
| Total investments, trust accounts. | 3,667, 749, 089 | 3,472, 061,760 | 3, 220, 752, 692 |
|  | 8, 198, 441, 561 | 6, 457, 843, 647 | 6, 001, 225, 730 |
|  | 523, 587, 210 | 407,082, 928 | 413, 927, 439 |

[^3]
## Table 5

## EFFECT OF FINANCIAL OPERATIONS ON THE PUBLIC DEBT

Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948]


[^4]
## Table 6

## SUMMARY OF APPROPRIATIONS AND OTHER AUTHORIZATIONS by types of accounts and organization unit

Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948]

| Description | Actual, 1946 | 1947 |  | $\underset{1948}{\text { Recommended, }}$ |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual | Anticipated supplementals |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |
| Appropriations (see table 10 for detail): |  |  |  |  |
| Legislative branch. | \$55, 769, 572 | \$55, 300, 643 | \$6, 683, 591 | ¢68, 489, 429 |
| The Judiciary. | 15, 855, 950 | 16,072, 606 | 1,916, 419 | 19, 194,900 |
| Executive Office of the President and independent offices: |  |  |  |  |
| Executive Office of the President: |  |  |  |  |
| Office for Emergency Management. | 651, 695, 061 | 556, 025.000 | 131,034, 505 | 379, 730, 000 |
| Other. | 5,326,885 | 4, 791,643 | 448, 250 | 6, 232, 750 |
| Funds appropriated to the President | 4, 448, 386, 009 | 2, 451, 708, 000 | 102, 500, 000 | 30, 000, 000 |
| Independent offices: |  |  |  |  |
| Atomic Energy Commission |  |  |  | 250, 000, 000 |
| Civil Service Commission. | 265, 991, 882 | 235, 388, 500 | 1,797, 815 | 260, 063,000 |
| General Accounting Office. | 41,963, 855 | 40,300,000 |  | -36,617,000 |
| National Advisory Committee for Aeronautics. | 26, 014, 519 | 29, 673, 000 | 8, 721,000 | 36,360,000 |
| Railroad Retirement Board. | 307, 622,916 | 315, 295, 000 | 2, 609, 000 | 703, 423, 000 |
| Selective Service System | 52,000, 364 | 27, 750,000 |  |  |
| United States Maritime Commission | 437, 583, 059 |  |  | 5,920, 000 |
| Veterans' Administration_ | 4, 780, 630, 074 | 6, 308, 142, 415 | 2, 134, 487, 173 | 6, 983, 233, 500 |
| Other independent offices. | 73, 371, 109 | 47, 378,547 | 4, 832, 757 | 155, 959, 950 |
| Federal Security Agency. | 749, 668, 216 | 735, 282, 527 | 145, 485, 078 | 1, 050, 685, 600 |
| Federal Works Agency. | 256, 755,056 | 410, 909, 872 | 8, 151, 417 | 402, 696, 059 |
| Department of Agriculture. | 768, 412, 064 | 723, 844, 892 | 20, 644, 800 | 947, 741, 318 |
| Department of Commerce. | 108, 469, 307 | 194, 284, 720 | 10, 124, 319 | 264, 464, 500 |
| Department of the Interior. | 248, 817,056 | 272, 952, 509 | 6, 909, 047 | 313, 744, 220 |
| Department of Justice. | 106, 650, 173 | 99, 752, 250 | 11,578, 700 | 111, 470,000 |
| Department of Labor. | 82, 288,685 | 140, 481, 443 | 2, 344, 200 | 106, 178, 700 |
| Navy Department. | 23, 010, 930, 601 | 4, 148, 813,440 |  | 3, 541, 546,300 |
| Post Office Department (general fund) | 160, 576, 217 | 295, 150, 543 |  | 352, 679, 250 |
| Department of State. | 102, 344, 618 | 178, 537, 406 | 379, 159, 053 | 356, 162, 787 |
| Treasury Department: |  |  |  |  |
| Administration and operation | 4,029, 138, 462 | 2, 683, 756, 909 | 45, 338,469 | 2, 587, 822, 293 |
| Interest. | 4,747, 492, 077 | 4, 950, 000, 000 |  | $5,000,000,000$ |
| War Department: |  |  |  |  |
| Military activities. | 21, 503, 952, 945 | 7,267,042, 400 | 856, 281, 000 | 5, 942,791,500 |
| Oivil functions. | 357, 036, 102 | 312, 878, 250 | 87, 601, 000 | 1, 076, 691, 100 |
| Panama Canal | 10, 141, 341 | 20, 571, 500 | 1,483,000 | 25, 024, 500 |
| District of Columbia (Federal contribution) | 6,000, 000 | 8,000,000 |  | 8,000, 000 |
| Reserve for contingencies |  |  | 10,000, 000 | 25,000,000 |
| Wholly owned Government corporations and credit agencies. | 476, 479, 617 | 204, 469, 105 | 450, 000 | 227, 916, 448 |
| Total appropriations. | 67, 887, 363, 792 | 32, 734, 553, 120 | 3,980, 580, 593 | 31, 275, 838, 104 |
| Deduct appropriations to liquidate contract authorizations (see table 12 for detail): |  |  |  |  |
| Federal Security Agency. |  |  |  | 2, 022,080 |
| Federal Works Agency .-... | 108,000,000 | 270, 438, 792 | ----------- | 292, 000, 000 |
| Department of Agriculture. | 2,000, 000 |  |  |  |
| Department of Commerce. |  |  |  | 600, 000 |
| Department of the Interior. |  | 5, 250, 000 | --------------- | 2,000,000 |
| Navy Department.. | 4, 275, 485, 381 | 250,000, 000 |  | 37,000,000 |
| State Department. | 3, 844, 713 | 4,540,287 |  | 8, 115,000 |
| Total appropriations to liquidate contract authorizations. | 4, 389, 330, 094 | 530,229, 079 |  | 341, 737,080 |
| Total appropriations, excluding appropriations to liquidate contract authorizations... | 63, 498, 033, 698 | 32, 204, 324, 041 | 3,980, 580, 593 | 30, 934, 101, 024 |
| New contract authorizations (see table 12 for detail): |  |  |  |  |
| Legislative branch....................... | 861,000 |  |  |  |
| Executive Office of the President and independent offices. |  | 441, 250, 000 | --.... | 471, 693, 000 |
| Federal Security Agency.. |  |  |  | 4, 109, 755 |
| Federal Works Agency.. | 750, 000 | 510,000, 000 |  | 502, 875, 000 |
| Department of Commerce...- |  |  |  | 1,935,000 |
| Department of the Interior. | 15,000, 000 |  |  | 21,000,000 |
| Navy Department... | -1, 715, 103, 983 | -1,352, 058, 297 |  | 260, 800, 000 |
| War Department... |  |  |  | 280, 000, 000 |
| Total new contract authorizations. | -1,698, 492, 883 | -400, 808, 297 |  | 1, 542, 412,755 |



[^5]Table 7
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS ${ }^{1}$
[For the fiscal years 1940, 1947, and 1948]


[^6]Table 7-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Excise taxes-Continued |  |  |  |
| Manufacturers' exclse taxes-Continued |  |  |  |
| Electric light bulbs.- | \$17,780, 747 | \$21, 400, 000 | \$8,000,000 |
| Radio receiving sets, phonographs, phonograph records, and musical instruments.... | 20, 126, 471 | 65,000,000 | 68, 100, 000 |
| Refrigerators, refrigerating apparatus, and air-conditioners. | 9, 229,412 | 40, 500, 000 | 59,000,000 |
| Business and store machines. | 15, 791, 618 | 26, 500,000 | 33, 000, 000 |
| Photographic apparatus. | 21, 184, 239 | 38,500, 000 | 44,000, 000 |
| Matches.- | 10,247, 199 | 8,500, 000 | 8, 000,000 |
| Sporting goods.. | 7, 877, 505 | 16, 500,000 | 18,000, 000 |
| Firearms, shells, pistols, and revolvers. | 5, 293,697 | 7,500,000 | 8,200, 000 |
|  | 922, 410, 545 | 1,379,400,000 | 1,540,500, 000 |
| Retailers' exclse taxes: |  |  |  |
| Jewelry, etc. | 223, 341, 987 | 232, 600, 000 | 130,300, 000 |
| Furs.... | 91, 706, 171 | 99, 000, 000 | 48,800, 000 |
| Toilet preparations | 95, 574, 485 | 91,500,000 | 45, 900, 000 |
| Luggage, handbags, wallets, etc. | 81, 423, 426 | 86, 800, 000 | 9, 100,000 |
| Total, retailers' excise taxes. | 492, 046, 069 | 509, 900, 000 | 234, 100,000 |
| Miscellaneous taxes: |  |  |  |
| Telephone, telegraph, radio, and cable facilities, leases, wires, etc. | 234, 392, 876 | 253, 000, 000 | 198,500, 000 |
| Local telephone service.-.-- | 145, 688, 921 | 178, 000, 000 | 146, 200, 000 |
| Transportation of oil by pipe line | 14, 823, 532 | 15, 500, 000 | 15, 9000000 |
| Transportation of persons.. | 226, 749, 802 | 247, 000, 000 | 155, 600, 000 |
| Transportation of property.... | 220, 121, 450 | 250, 000, 000 | 270, 000, 000 |
| Admissions, exclusive of cabarets, roof gardens, etc | 343, 191, 268 | 362, 000, 000 | 215, 800, 000 |
| Cabarets, roof gardens, etc.- | 72, 076, 598 | 62,000, 000 | 20, 100, 000 |
| Club dues and initiation fees. | 18,899, 227 | 22,000,000 | 12, 100, 000 |
| Leases of safe-deposit boxes.. | 7,857,166 | 8, 100,000 | 8, 100,000 |
| Use of motor vehicles and boats. | 116, 141, 802 |  | ${ }^{(4)}$ |
| Coconut and other vegetable oils processed ${ }^{\text {s }}$ | 6, 267,982 | 14,900, 000 | 20,500,000 |
| Oleomargarine, etc., including special taxes and adulterated butter | 4,975,672 | 4,700, 000 | 4,300, 000 |
| Sugar tax-......... | 56, 731, 986 | $60,000,000$ | 75, 000, 000 |
| Coin-operated amusement and gaming devices. | 17,091,795 | 21, 500, 000 | 21, 500, 000 |
| Bowling alleys and billiard and pool tables. | 4,011, 063 | 4,300, 000 | 2, 400, 000 |
| All other, including repealed taxes... | 1, 863, 836 | 1,700, 000 | 1,000,000 |
| Total, miscellaneous taxes | 1,490, 884, 976 | 1,504, 700, 000 | 1,167,000,000 |
| Adjustment to daily Treasury statement basis. | +11, 825, 363 |  |  |
| Total, excise taxes... | 6, 695, 859, 906 | - 7, 283, 020,000 | ${ }^{6} 8,118,010,000$ |
| Employment taxes: |  |  |  |
| Taxes on employment by other than carriers: |  |  |  |
| Federal Insurance Contributions Act.- | 1,238, 218, 447 | 1,370,000,000 | 2,003,000,000 |
| Federal Unemployment Tax Act... | 179, 930, 178 | 185, 000,000 | 191, 000, 000 |
| Total | 1, 418, 148, 625 | 1,555,000, 000 | 2, 194,000, 000 |
| Railroad Retirement Tax Act-- | 282, 610, 497 | 386, 000, 000 | 487, 000, 000 |
| Railroad Unemployment Insurance Act | 12, 912, 408 | 14, 300, 000 | 12,700, 000 |
|  | 1, 713, 671, 530 | 1, 955, 300, 000 | 2, 693, 700, 000 |
| Customs. | 435, 475, 072 | 495, 700, 000 | 517, 300, 000 |
| Miscellaneous receipts: |  |  |  |
| Miscellaneous taxes: |  |  |  |
| General accounts: |  |  |  |
| Immigration head tax | 806,938 | 1, 580, 000 | 1,600,000 |
| Tonnage tax. | 2, 024, 435 | 2,000,000 | 2,000,000 |
| Taxes, Canal Zone. | 114, 164 | 110,000 | 110,000 |
| Special accounts: |  |  |  |
|  | 305,796 | 288, 000 | 232,000 |
| Taxes on firearms, shells, and cartridges, sec. 3407, Internal Revenue Code......... | 5, 232, 465 | 5,232,000 | 5, 232,000 |
|  | 8, 483, 798 | 9, 210,000 | 9, 174,000 |

4 Use tax on motor vehicles and hoats repealed with respect to the period after June 30, 1946; estimate included in "All other, including repealed taxes."
6 Coliections for credit to trust funds are not included.

- Assumes that the reduction in tax rates which becomes effective 6 months after the termination of hostilities will take place on July $1,1947$.

Table 7-Continued

## RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued |  |  |  |
| Assessments: |  |  |  |
| General accounts: |  |  |  |
| Overtime service, Federal Communications Commission.-.......................... | \$2, 667 | \$3,600 | \$4,000 |
| Overtime service, marine inspection and navigation......-.......................... | 87,163 |  |  |
| Special accounts: |  |  |  |
| Assessments, examination costs, and supervisory services for banks and corporations, Farm Credit Administration, act of July 22, 1942 (56 Stat. 700). | 2, 327, 371 | 3, 100,000 | 2,987,000 |
| Revenues, Colorado River Dam fund, All-American Canal, act of Dec. 21, 1928 (45 Stat. 1057) | 15,852 | 20,000 | 20,000 |
| Revenues, Colorado River Dam fund, Boulder Canyon project, act of Dec. 21, 1928 <br> (45 Stat. 1057) $\qquad$ | 6,679,381 | 7,000,000 | 7,000,000 |
| Total asscssments. | 9, 112, 434 | 10, 123, 600 | 10,011,000 |
| Fees: |  |  |  |
| General accounts: |  |  |  |
| Admission fees. | 7,020 | 10,000 | 6,000 |
| Admission of attorneys to practice before executive departments and establishments. $\qquad$ | 6,900 | 6,900 | 6,900 |
| Agricultural Commodities Act. | 170, 589 | 210,000 | 260, 000 |
| Canal Zone-. | 4,367 | 3,500 | 3,500 |
| China Trade Act | 200 |  |  |
| Clerks, United States courts | 779, 349 | 800, 000 | 800,000 |
| Commissions on telephone pay stations in Federal buildings.. | 3, 464, 456 | 2, 704, 000 | 2,200,000 |
| Consular and passport | 2, 251, 659 | 3, 180,300 | 3, 595, 000 |
| Copying-- | 90, 934 | 82,700 | 84,700 |
| Copyright | 409, 314 | 400,000 | 400,000 |
| Court of Claims | 8, 349 | 1,000 | 2,000 |
| Certisying railroad tariffe | 3,782 | 3,800 | 3,800 |
| Court of Customs and Patent Appeals | 5,120 | 7,500 | 6,000 |
| Customs.-. | 21,381 | 23,000 | 23,000 |
| Fees and commissions, Land offices, general fund | 27,915 | 28,000 | 28,000 |
| Fees and other charges, financing war contracts. | a 8, 277, 296 |  |  |
| Fees, sale of timber (Indians) | 160,448 | 175, 000 | 185,000 |
| Federal Firearms Act...... | 23, 530 | 23, 400 | 23,400 |
| Filing fees, Trust Indenture Act of 1939, Securities and Exchange Commission...- | 1.432 | 1,300 | 1,300 |
| Fire protection for timber of private owners.. | 16 | 20 | 20 |
| Food, Drug, and Cosmetic Act, fees, secs. 506 (b) and 706. | 62,093 | 333,500 | 341, 500 |
| Inspection of tobacco ...-.-...-. | 190 | 200 | 200 |
| Immigration, registration (earned)....---- | 82,872 |  |  |
| Immigration fees, cancellation of deportation procoedings. | 720 |  |  |
| Immigration and naturalization fees and permits.. | 490, 416 | 1, 265,000 | 1,310,000 |
| Marshals, United States courts. | 214, 540 | 80, 000 | 80,000 |
| Migratory-bird hunting stamps. | 1.766, 350 | 1,800,000 | 2,000,000 |
| Naturalization (earned)........ | 835, 146 |  |  |
| Naval stores grading. | 5,439 | 7,000 | 8,000 |
| Navigation.-... | 234, 685 | 234, 000 | 234,000 |
| Patent (earned).- | 4, 427, 682 | 6,236, 000 | 9, 600, 000 |
| Postal receipts, Panama Canal | 389 |  |  |
| Registration fees, correspondence courses | 15, 192 | 17,000 | 19, 000 |
| Registration, securities and exchanges. | 936, 504 | 1,000,000 | 1,000,000 |
| Registration under Neutrality Act. | 20,700 | 30,000 | 30, 000 |
| Services performed for Indians. - | 158,649 | 140, 000 | 150, 000 |
| Testing .-...---... | 111, 318 | 408, 500 | 158, 500 |
| Testing fees, enforcement of Tea Importation Act. | 26, 217 | 25,000 | 25,000 |
| The Tax Court of the United States. | 35, 207 | 40,000 | 40,000 |
| Vending machines.. | 10,546 | 7,600 | 8, 600 |
| Warehouse Act | 14,504 | 15,000 | 15,000 |
| Water and power rights. | 76 | 100 | 100 |
| Other-..-. | 9,389 | 278, 000 | 356,000 |
| Special accounts: |  |  |  |
| Fees and commissions, land offices, act of June 17, 1902 (32 Stat. 388). | 49, 674 | 50, 000 | 50,000 |
| Deposits, fees, and other charges, financing war contracts............................ | 4, 552,604 | 464,000 | 250, 000 |
|  | 13, 220, 567 | 20, 091, 320 | 23, 304, 520 |
| Fines and penalties: |  |  |  |
| General accounts: |  |  |  |
| Antinarcotic laws. | 5,871 | 6,000 | 6,000 |
| Antitrust laws. | 906, 669 | 700, 000 | 500,000 |
| Canal Zone.-- | 58, 602 | 50,000 | 50,000 |
| Customs Service. | 403, 590 | 409, 000 | 409, 000 |
| Emergency price control and Second War Powers Act.............................. | 2, 618,834 | 2, 000,000 | 500,000 |
|  | 20, 922 | 19,000 | 16,000 |
|  | 43, 885 | 29,000 | 27,000 |
| - Excess of credits, deduct. |  |  |  |

Table 7-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Fines and penalties-Continued |  |  |  |
| General accounts-Continued |  |  |  |
| Internal revenue. | \$3,446 | \$3, 100 | \$3,100 |
| Interstate Commerce Act. | 133, 816 | 215,000 | 165,000 |
| Liquidated damages. | 138, 581 | 137, 100 | 132, 100 |
| Navigation....... | 69,386 | 75,000 | 70,000 |
| Penalties, cotton marketing quotas, Agricultural Adjustment Act of 1938. | 57, 156 | 785, 000 |  |
| Penalties, peanut marketing quotas, Agricultural Adjustment Act of 1938. | 28,790 | 45,000 |  |
| Penalties, tobacco marketing quotas, Agricultural Adjustment Act of 1838.. | 435,809 | 320,000 | 1,500,000 |
| Penalties, wheat marketing quotas, Agricultural Adjustment Act of 1938.. | 952, 290 | 735,000 | 80,000 |
| Public Health Service. | 189 | 200 | 200 |
| Public lands and reservations. | 17,111 | 5,700 | 5,600 |
| Treble damages, Emergency Price Control Act | 23, 118,370 | 23,450, 000 | 2,050, 000 |
| Violations, air-traffle regulations... | 6,770 | 10,000 | 13,000 |
| Violating regulations and 8-hour law of 1912. | 488, 250 | 361, 000 | 346, 100 |
| Violations, Federal Alcohol Administration Act | 05, 150 | 64,500 | 64, 500 |
| Violations, Fair Labor Standards Act of 1938. | 142,856 | 186, 000 | 136,000 |
| Violations, Public Contracts Act. | 739,985 | 720,000 | 720,000 |
| Other. | 2,761,214 | 1, 426,000 | 1,415,000 |
| Total, fines and penalties. | 33, 245, 732 | 31,731, 600 | 8,208, 600 |
| Forfeitures: |  |  |  |
| General accounts: |  |  |  |
| Bonds of aliens, contractors, etc. | 169,976 | 91, 200 | 85,500 |
| Bonds under Narcotic Act. | 11, 107 | 12, 500 | 10, 500 |
| Bonds under National Prohibition Act. | 78, 567 | 100,000 | 100,000 |
| Bribes to United States offlicers. | 5,898 | 2,400 | 2,400 |
| Excess proceeds of withheld Veterans' Administration foreign checks. | 506, 551 |  |  |
| Customs Service.... | 414, 150 | 414,000 | 414,000 |
| Effects of deserters and enlisted men.. | 204 | 200 | 200 |
| Forfeitures of deposits, Surplus Property Act. | 43, 111 | 100 | 100 |
| Funds and proceeds from other public property captured from the enemy......... | 4,077,071 | 2,000 | 1,000 |
| From espionage activities. .-............ | - 1,940 |  |  |
| Livestock trespassing on national forests and parks | 3,788 | 2, 200 | 2,200 |
| Secret Service Division.-- | 922 | 2,800 | 1,000 |
| Unclaimed funds and abandoned personal property. | 318,644 | 20,000 | 15,000 |
| Unclaimed and abandoned merchandise.. | 82, 097 | 80, 100 | 80, 100 |
| Unclaimed moneys and wages remaining in registry of courts... | 124,815 | 11,000 | 11,000 |
| Unclaimed odd pennies in employees' pay-roll-allotment accounts for War Savings bonds. | 20, 532 | 10,000 | 5,000 |
| Unexplained balances in cash accounts. | 142, 229 | 102,000 | 62, 000 |
| Under Narcotic Act... | 1,695 | 1,500 | 1,500 |
| Under National Prohibition Act. | 471 | 500 | 500 |
| Other. | 170, 363 | 167,000 | 144,500 |
| Special account: |  |  |  |
| Bonds of aliens (United States securities). | 4,000 | 5,000 | 5,000 |
| Total, forfeitures. | 6, 264, 251 | 1, 024, 500 | 931,500 |
| Gifts and contributions: |  |  |  |
| General accounts: |  |  |  |
| Deposits of funds belonging to military organizations of the Army disbanded at close of World War I <br> Donations to the United States | 25 | 20 | 20 |
|  | 218,844 | 70,800 | 10,800 |
| Donations to the United States for war activities. | 47,517 |  |  |
| Moneys received from persons known. | 7-2,126,281 | 10,500 | 6,600 |
| Moneys received from persons unknown. | 49,889 | 23,500 | 16,500 |
| Residue of funds of quasi-governmental organizations. | 9,893 | 15,000 | 10,000 |
| Return of grants, Farm Security Administration.. | 14, 837 | 10,000 | 5, 000 |
| Returning of grants, Farm Security Administration (emergency relief) | 8,057 | 3,000 | 1,000 |
| Special account: | $81,115,305$ |  |  |
| Deposits, war contributions, act of Mar. 27, 1942.................................... |  |  |  |
| Total, gifts and contributions ... . . . . . . . . . . . . .-.................................. | 49,338, 206 | 132, 820 | 49,920 |
| Interest, exchange, and dividends: |  |  |  |
| General accounts: |  |  |  |
| Dividends on shares of Federal savings and loan associations | 50,708 | 11,500 | 8,000 |
| Dividends on capital stock of Panama Railroad Company, owned by the United |  |  |  |
|  | 4,200,000 | 1,250,000 | 700,000 |
| Earnings, War Damage Corporation. | 247, 659 |  | 210, 173, 000 |
| Earnings from payments to Federal Reserve banks for industrial loans............. |  | 150,000 | 150,000 |

[^7]
## Table 7-Continued

RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued Interest, exchange, and dividends-Continued General accounts-Continued |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Earnings, Prison Industries fund. | \$4, 774, 707 | \$6, 225, 293 | \$3,000,000 |
| Earnings, United States Spruce Production Corporation. |  | 63, 067 |  |
| Federal control of transportation systems (repayments to appropriations) | 3,968 | 6,000 | 5,000 |
| Gain by exchange.. | 937, 291 | 480,000 | 280,000 |
| Interest earned on Commodity Credit Corporation securities....----------......-- | 13, 337, 086 | 3,500,000 | 3,800, 000 |
| Interest collections of Farm Security Administration. | 1,418 | 800 |  |
| Interest earned on Home Owners' Loan Corporation bonds. | 8,750,376 | 6, 400,000 | 4, 800, 000 |
| Interest earned on Tennessee Valley Authority securities. | 570,791 | 570,800 | 570,800 |
| Interest earned on Export-Import Bank securities. |  | 2, 250,000 | 12, 536,000 |
| Interest earned on United States Housing Authority notes | 3, 826, 823 | 3,500, 000 | 3,525,000 |
| Interest from Central Branch, Union Pacific Railroad. | 11,236 | 5,000 | 5,000 |
| Interest on advances to Colorado River dam fund, Boulder Canyon project. | 3,750,000 | 4,500,000 | 3,000,000 |
| Interest on construction costs of public works in Colon and Panama, War Department | 20,683 |  |  |
| Interest on advance payments to contractors.. | 8,566,639 | 2, 500, 000 | 1,250, 000 |
| Interest on deferred collections or payments. | 5, 075, 584 | 4, 330,000 | 3,777, 500 |
| Interest on crop production and harvesting loans, Farmers' Home Administration. |  |  | 750, 000 |
| Interest on emergency crop loans incident to removal of enemy aliens. | 14,636 | 10,000 | 5,000 |
| Interest on loans for Indian rehabilitation. | 2,289 | 2,000 | 2,000 |
| Interest on funded obligations of foreign governments held by the United States under refunding agreements. | 317, 336 | 313,900 | 310,400 |
| Interest on Government-owned securities. | 1, 865, 599 | 90, 000 | 65, 000 |
| Interest on loans, Puerto Rico Reconstruction Administration | 40,904 | 30,000 | 25,000 |
| Interest on loans, Rural Electrification Administration. | 11, 430 | 16,000 | 19,000 |
| Interest on loans to States, municipalities, etc., Federal Works Agency | 166, 658 | 200, 000 | 210,000 |
| Interest on public deposits... | 269, 506 | 178, 800 | 130, 100 |
| Interest on Surplus Property Act transactions.. | 669 |  |  |
| Loans to railroads after termination of Federal control (repayments to appropriations) | 11,909 | 75,000 | 75,000 |
| Interest and premiums on obligations of Reconstruction Finance Corporation.....- | 90, 153, 617 | 89, 250, 000 | 87,000,000 |
| insurance (repayments to appropriations) | 58,662 |  |  |
| Interest on securities received from Reconstruction Finance Corporation........... | 510 | 1,000 | 1,000 |
| Interest and profits on Federal Farm Mortgage Corporation bonds. | 837,724 | 9, 200 |  |
| Other.- | 344 | 200 | 200 |
| Special account: Interest and profits on investments, Pershing Hail Memorial fund...- | 5,043 | 5,000 | 5,000 |
|  | 147, 881, 805 | 125, 923, 560 | 336, 178, 000 |
| Mint receipts: |  |  |  |
| General accounts: |  |  |  |
| Profits on coinage, bullion, deposits, et | 34, 431, 312 | 1,060,400 | 1,376,400 |
| Seigniorage | 53, 081, 151 | 60, 500, 000 | 61,000, 000 |
| Total, mint recelpts. | 87, 512, 463 | 61, 560, 400 | 62, 376, 400 |
| Permits, privileges, and licenses: |  |  |  |
|  |  |  |  |
| Alaska fund. | 169, 671 | 175,000 | 175, 000 |
| Business concessions. | 791,842 | 355, 000 | 333, 000 |
| Immigration reentry permits (earned). | 30,440 |  |  |
| Licenses under Federal Power Act. | 161,003 | 160,800 | 160,900 |
| Permits for camps and recreational sites. | 160 | 200 | 200 |
| Permits to enter national parks. | 1, 083,897 | 1,700, 000 | 1,950, 000 |
| Permits, fishing and hunting. | 33, 839 | 35,200 | 35, 200 |
| Power permits........... | 14, 126 | 11,600 | 11,600 |
| Revenues, Washington National Airport | 671, 072 | 972, 300 | 1,162,500 |
| Revenues, Yuma Valley Railroad...... | 176 |  |  |
| Rights-of-way on and occupancy of public lands and reservations | 30,641 | 31,900 | 32, 400 |
| Other- | 142 | 200 | 200 |
| Special accounts: |  |  |  |
| Licenses under Federal Power Act. | 209, 413 | 210,000 | 213, 000 |
| Receipts under Grazing Act, June 28, 1934 | 418,891 | 500, 100 | 500, 100 |
| Revenues, Indian Arts and Crafts Board. | 38 | 100 | 100 |
| Revenues, purchase of lands and other property, Mammoth Cave National Park -- | 62, 152 |  |  |
|  | 3, 677, 503 | 4, 152, 400 | 4, 574, 200 |
| Relmbursements: |  |  |  |
| General accounts: |  |  |  |
| Auditing accounts of American Red Cross....-............................................. | 33,416 | 35,000 | 25,000 |
| Bankruptey Act as amended, Interstate Commerce Commission................... | 3,461 | 2,500 | 4,000 |
| Cable and radio messages ..................................................................... | 175, 262 | 20,000 | 20,000 |
| Savings, communication services............................................................ | 18,824 |  |  |

Table 7-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued


## a Excess of credits, deduct.

${ }^{0}$ Represents receipts by the Treasury of part of the surplus from postal operations during the fiscal year 1945.
10 Result of adjustment of amounts credited to special fund, and later transferred to general fund.

Table 7-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued


## Table 7-Continued

RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS-Continued

a Excess of credits, deduct.
${ }^{2}$ Includes $\$ 3,451,791,30$ and $\$ 42,857,024.90$ under Navy and War Departments, respectively.
is Result of transfer of funds pursuant to decision of Comptroller General, No. A-89276, Mar. 5, 1946, and act of Aug. 20,1937 (50 Stat. 736 ).

Table 7-Continued
RECEIPTS OF GENERAL AND SPECIAL ACCOUNTS--Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1348 |
| :---: | :---: | :---: | :---: |
| Miscellaneous receipts-Continued |  |  |  |
| Sales of services-Continued |  |  |  |
| Special accounts: |  |  |  |
| Alaska Railroad fund receipts. | \$6,943, 304 | \$7, 800, 000 | \$7,000,000 |
| Collections for laundry service, Naval Academy | 351, 014 | 396,000 | 396,000 |
| Total, sales of services | 142, 661, 248 | 60, 301, 800 | 52, 799,400 |
| Sundry receipts: |  |  |  |
| General accounts: |  |  |  |
| Forest reserve fund | 10, 518, 265 | 8,942,000 | 10,309, 000 |
| Special accounts: |  |  |  |
| Deposits, postal funds, Canal Zone | 607, 541 | 770, 500 | 798. 500 |
| Forest reserve fund | 13 a $1,906,027$ | 1,092,000 | 1, 029,000 |
| Forest reserve fund, roads and trails for States (10 percent) | 1,601,213 | 1,370,000 | 1,580, 000 |
| Forest reserve fund, payments to States (25 percent) | 4,003, 031 | 3, 425,000 | 3,950, 000 |
| Receipts for acquisition of lands, national forests |  | 142,000 | 142,000 |
| Total, sundry receipts | 14, 824, 023 | 15, 741, 500 | 17, 808, 500 |
| Deposits for defense aid: |  |  |  |
| Special account: Deposits for defense aid, sec. 6 (b), act Mar. 11, 1941 | 208, 274, 603 |  |  |
| Repayments of investments: |  |  |  |
| General accounts: |  |  |  |
| Collections, insured loans, Federal Housing Administration | 1, 107, 894 | 600, 000 | 450, 000 |
| Construction costs of public works in Colon and Panama | 28, 781 |  |  |
| Excess corporate funds, Institute of Inter-American Transportation. | 315,500 | 371, 890 |  |
| Excess corporate funds, Prencinradio, Inc. | 875,000 | 188, 125 |  |
| Lapsed appropriations. | 34,312, 061 | 11,024,000 | 12,565, 000 |
| Principal on securities received from Reconstruction Finance Corporation under act Feb. 24, 1938 | 24, 000 | 6,000 | 7,000 |
| Principal payments on loans, Puerto Rican Hurricane Relief Commission. | 147, 132 | 50, 000 | 30,000 |
| Principal payments on low-cost houses, Virgin Islands. | 679 | 600 | 600 |
| Proceeds from submarginal land program, Farm Tenant Act ( 75 percent) | 450, 132 | 468, 000 | 468, 000 |
| Proceeds, sale of securities, Public Works Administration. | 147, 160 |  |  |
| Proceeds, liquidation of Electric Home and Farm Authority | 1,565, 000 |  |  |
| Repayment of advances, title V, War Mobilization and Reconversion Act of 1944- | 109, 258 | 2,000, 000 | 8,000,000 |
| Repayment of advances to Maryland National Capital Park and Planning Commission |  | 332,000 |  |
| Repayment of advances to Colorado River Dam fund, Boulder Canyon project.- | 506, 302 | 2,500,000 | 2,500, 000 |
| Repayment of capital stock, Disaster Loan Corporation. | 18, 243, 105 |  |  |
| Repayment of bonds of foreign governments under funding agreements: Finland.- | 107, 199 | 110, 400 | 113,700 |
| Repayment of principal on account of flood and windstorm loans. | 372, 278 | 325, 000 | 250, 000 |
| Repayment of principal on loans for Indian rehabilitation................---...- | 10,718 | 3,500 | 3,500 |
| Repayment of principal on emergency crop loans, Farm Credit Administration.-- | $6,437,318$ | 4,500,000 | 4,530,000 |
| Repayment of principal, crop production and harvesting loans, Farmers' Home Administration |  |  | 17, 250, 000 |
| Repayment of principal on account of loans, Rural Electrification Administration- | 68,505 | 80,000 | 93, 000 |
| Repayment of principal on account of loans, Puerto Rico Reconstruction Administration | 328, 009 | 50,000 | 50,000 |
| Repayment of principal on account of loans, Farm Security Administration.....-- | 4,546 |  |  |
| Repayment of principal on account of loans to States, municipalities, ete., defense public works | 551,789 | 850,000 | 450, 000 |
| Repayment of principal on emergeney crop loans incident to removal of enemy aliens. | 57, 229 | 25,000 | 10,000 |
| Return of advances, Eastern Massachusetts Street Railway | 1,743 | 1,500 | 1, 500 |
| Return of relief moneys furnished American citizens in Territories and island possessions. | 100 |  |  |
| Sale of chattels, Farm Security Administration. - | 265 |  |  |
| Repayment and recoveries, emergency relief, act of Dec. 17, 1941, and July 12, 1943 . | 1,188 |  |  |
| Repayments on account of rural rehabilitation loans. | 15,000, 000 | 20,000, 000 | 80, 000, 000 |
| Repayments of subscriptions to capital stock, Defense Homes Corporation |  | 9,999, 999 |  |
| Repayments of subscriptions to capital stock, Smaller War Plants Corporation. |  |  | 100,000, 000 |
| Proceeds of liquidation, Federal Surplus Commodities Corporation. |  | 2, 672, 355 |  |
| Repayment of subscriptions to preferred and income shares, Federal savings and loan associations. | 1,243, 900 | 577, 000 | 403, 000 |
| Repayment of subscriptions to capital stock, United States Spruce Production Corporation |  | 100,000 |  |

${ }^{a}$ Excess of credits, deduct.
${ }^{13}$ Moneys received as proceeds from the national forests during the fiscal year 1045 were distributed during the fiscal year 1946 to other accounts

[^8]Table 8
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS
by FUNCTION ${ }^{1}$ and organization unit
Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948]

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recom-mended,1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| NATIONAL DEFENSE: <br> 051. Military defense: Office for Emergency Management: Office of Scien- |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Smithsonian Institution |  |  |  |  | a 27,439 | 21, 250 |  |
| Federal Security Agency |  |  |  |  | a 1,500 |  |  |
| Federal Works Agency - -- |  |  |  |  | ${ }^{\text {a } 605}$ |  |  |
| Department of Agriculture. |  |  |  |  | - 23,050 | 6,798 | \$7, 675 |
| Department of Commerce |  |  |  |  | 8,439, 848 | $4,072,928$ | 4, 835,316 |
| Department of the Interior |  |  |  |  | 176,878 | 3, 607, 600 | 1,167, 100 |
| Navy Department. |  |  |  |  | 1, 123, 150, 091 | 100, 000, 000 | 25,000,000 |
| Department of State |  |  |  |  | 111, 539 | 66, 722 |  |
| Treasury Department- |  |  |  |  | ${ }_{\sim}^{5} 5$, 1000 | 27,000 |  |
| War Department, military activities... | \$21, 503, 952, 845 | \$6, 841, 042, 400 | \$556, 281, 000 | \$5, 742, 141, 500 | 24, 119, 424, 218 | 8,018, 422,000 | 6, 779, 854, 846 |
| Government corporations and credit agencies. |  |  |  |  | 118,333 |  |  |
| Total, military defense. | 21, 503, 952, 845 | 6, 841, 042, 400 | 556, 281, 000 | 5, 942, 141, 500 | 25, 276, 061, 313 | 8, 139, 913, 298 | 6, 810, 864, 937 |
| 052. Naval defense: |  |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics. United States Maritime Commission |  |  |  |  | 369,654 | 4, 130, 000 |  |
| United States Maritime Commission <br> Federal Works Agency |  |  |  |  | $83,583,614$ $a 2,071,581$ | 353,761, 703 |  |
| Department of Commerce. |  |  |  |  | 451, 840 | 890, 660 | 1, 093, 700 |
| Department of the Interior. |  |  |  |  | 14, 825 | 29, 200 | 3,900 |
| Navy Department | 23, 001, 528, 851 | 4, 138, 195, 940 | a 86, 500 | 3,540, 428, 400 | 13, 371, 627, 390 | 5, 639,301, 000 | 4, 480, 412, 700 |
| Treasury Department. | 464, 740, 707 |  |  |  | 337, 283, 147 | 7,232 | 716,720 |
| War Department: <br> Military activities. |  |  |  |  |  | 219, 600, 000 | 31, 800, 000 |
| Civil functions.... |  |  |  |  | $a 40,616$ | 29,00,00 | 31,800,00 |
| Total, naval defense | 23, 466, 269, 558 | 4, 138, 195, 940 | - 86, 500 | 3, 540, 428, 400 | 16, 763, 196, 351 | 6, 217, 719,795 | 4,514,027, 020 |
| 053. Activities supporting defense: |  |  |  |  |  |  |  |
| Executive Office of the President - |  |  | 2, 500, 000 | 10,000, 0100 |  | 2, 250, 000 | 10, 250,000 |
| Office for Emergency Management: Foreign Economic Administration |  |  |  |  | a 58,375 |  |  |
| Office of Defense Transportation. |  |  |  |  | 590, 156 | --.---.--- |  |
| Office of Scientific Research and Development- |  |  |  |  | 3,081,547 |  |  |
| Office of War Information--- | 35, 146, 169 |  |  |  | 11, 705, 348 | --.---- |  |
| Funds appropriated to the President | 2, 683, 386, 009 | 2, 431, 708, 000 |  |  | 5, 237, 851 | - |  |
| General Accounting Office.. |  |  |  |  | a 79 |  |  |
| Office of Strategie Services | 20, 000, 022 |  |  |  | 8, 013, 313 |  |  |
| Petroleum Administration for War. | 3, 968, 200 |  |  |  | 2, 203, 189 | 18,300 |  |
| Solective Service System | 52, 000, 364 | 27,750,000 |  |  | 49,686, 499 | 27, 500, 000 | 2, 400, 000 |
| United States Maritime Commission | 367,000, 000 |  |  |  | 1, 232, 170,985 | 161,000,000 | a 34, 000,000 |
| Federal Security Agency . |  |  |  |  | 582, 189 | 283,000 | 20,000 |
| Federal Works A gency --- |  |  |  |  | 43, 203 |  |  |
| Department of Agriculture. |  |  |  | 349,000 | 1, 003, 117, 925 | 5, 036.200 | 380, 812 |
| Department of Commerce. |  |  |  |  | 18,850 | 5,000 |  |
| Department of the Interior. |  |  |  |  | a 554,979 | 27, 400 | 7,000 |
| Department of State |  |  |  |  | 3, 561, 066 | 227, 161 |  |
|  | 51, 115, 305 | 100, 000, 000 |  |  | 673, 306, 172 | 560, 056, 481 | 283, 165,000 |
| Government corporations and credit agencies.. |  |  |  |  | 33, 971, 335 | 35, 421, 000 |  |
| Total, activities supporting defense | 3, 212, 616, 069 | 2, 559, 458, 000 | 2, 500,000 | 10, 349, 000 | 3, 026,676, 195 | 791, 824, 542 | 262, 222, 812 |
| Total, national defense.............................. | 48, 182, 838, 472 | 13, 538, 696, 340 | 558, 694, 500 | 9, 492, 918, 9c0 | 45, 065, 933, 859 | 15. $149,457,635$ | 11, 587, 114, 769 |

a Excess of credits, deduct.
${ }^{1}$ See pt. IV for explanation of revised functional classification.

Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS Continued BY FUNCTION AND ORGANIZATION UNIT-Continued

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| VETERANS' SERVICES AND BENEFITS: <br> 101. Veterans' pensions: <br> Veterans' Administration | \$1,080, 150,000 | \$1, 905, 000, 000 | \$432, 407, 000 | \$2, 491, 740, 000 | \$1, 261, 414, 607 | \$2, 165, 321, 029 | \$2, 491, 740, 000 |
| 102. Veterans' insurance: <br> Veterans' Administration $\qquad$ <br> Department of Justice $\qquad$ | 2, 202, 000, 000 | 171, 007, 000 | 596, 673, 900 | 73, 367, 000 | $\begin{array}{r} 1,395,419,564 \\ 9,455 \end{array}$ | 978, 858, 399 | 73, 367,000 |
| Total, veterans' insurance | 2, 202,000,000 | 171,007, 000 | 596,673, 900 | 73, 367, 000 | 1,395, 429, 019 | 978, 858, 399 | 73, 367,000 |
| 103. Veterans' readjustment benefits: <br> Veterans' Administration. | 795, 400, 000 | 3, 491, 387, 0 ¢0 | 767, 575,000 | 3, 483, 613,000 | $\begin{array}{r} 1,350,192,848 \\ 99,757 \end{array}$ | 3, 467, 219, 356 | 3, 462, 414, 035 |
| Total. veterans' readjustment benefits..--........- | 795, 400, 000 | 3, 491, 387, 000 | 767, 575,000 | 3, 483, 613, 000 | 1,350, 292, 605 | 3, 467, 219,356 | 3, 462, 414, 035 |
| 104. Veterans' hospitals, other services, and administrative costs: |  |  |  |  |  |  |  |
| Veterans' Administration. | 703, 080, 074 | 740, 748, 415 | 337, 810,073 | 934, 487, 000 | 403, 603, 026 | 906, 327, 707 | 973, 536, 830 |
| Federal Works Agency . |  | 75, 057, 000 |  | 25, 000, 000 | 2, 768,364 | 46, 040, 000 | 50, 56,5,000 |
| Department of Agriculture |  |  |  |  | a 5, 500 |  |  |
| Department of Commerce. |  |  |  |  | 105, 231 |  |  |
| Navy Department | 263, 250 | 301, 000 | 22, 500 | 352,900 | 255, 814 | 330, 450 | 342,500 |
| War Department: |  |  |  |  | a 17 |  |  |
| Civil functions. | 437, 197 | 480, 000 |  | 530, 000 | 570,325 | 37, 292, 022 | 290, 806, 470 |
| Total, veterans' hospitals, other services, and administrative costs. | 703, 780, 521 | 816,586, 415 | 337, 832, 573 | 960, 369,900 | 407, 297, 243 | 989, 990, 179 | 1,315,250,800 |
| 'Total, veterans' services and benefits | 4, 781, 330, 521 | 6,383, 980, 415 | 2, 134, 488, 473 | 7, 009, 089,900 | 4, 414, 433, 474 | 7, 601, 388, 963 | 7,342,771, 835 |
| INTERNATIONAL AFFAIRS AND FINANCE: 151. Foreign relations: |  |  |  |  |  |  |  |
| Legislative branch .-.....-- |  | 30,000 |  |  | 75,638 | 144, 775 | 105, 077 |
| Executive Office of the President : |  |  |  |  | 14,239 | 18,320 | 48,477 |
| Office for Emergency Management: |  |  |  |  | 884,588 |  |  |
| Office of Inter-American Affairs. | 13, 000,000 |  |  |  | 8, 126, 193 |  |  |
| Federal Communications Commission |  |  |  |  | 2, 913 | 4, 920 | 2,700 |
| Interstate Commerce Commission. |  |  | -------- | ------------ | 3,333 | 1,282 |  |
| National Archives.. |  |  |  |  | 3,829 | 9, 000 | 5,295 |
| Smithsonian Institution_ |  |  |  |  | 89, 292 | 84, 247 | 171,512 |
| Tariff Commission |  |  | --- | --------- | 2,983 | 5, 555 | 10, 349 |
| Federal Security Agency |  |  |  |  | 191,880 | 422, 002 | 766, 573 |
| Federal Works Agency | 1,000,000 | 5,000, 000 |  |  | 2, 412, 869 | 3, 545, 555 | 2,000,000 |
| Department of Agriculture |  |  |  |  | 962, 733 | 1, 118,676 | 1,660, 491 |
| Department of Commerce. |  |  |  |  | 835, 659 | 803,420 | 1, 158,603 |
| Department of the Interior |  |  |  |  | 211, 732 | 229, 090 | 227, 378 |
| Department of Justice. |  |  |  |  | a 275, 000 | 270,441 |  |
| Department of Labor. |  |  |  |  | 86,600 | 54,625 | 145, 521 |
| Department of State | 86, 773, 341 | 103, 568, 121 | 9, 096, 294 | 197, 342,000 | 80,659,961 | 139, 761,914 | 173, 414, 867 |
| War Department: Military activities.---.-.......-. | 100 | 1,000,000 |  | 650,000 | 212, 534 | 660,000 | 660,000 |
| Government corporations and credit agencies......- |  | 4,540, 287 |  | 8,115,000 | 5, 675 | 4, 571,710 | 8,115,000 |
|  | 117, 571, 861 | 114, 138, 408 | 9,096, 294 | 206, 107, 000 | 100,507, 651 | 151, 705, 532 | 188, 491, 843 |
| 152. Foreign relief: |  |  |  |  |  |  |  |
| Executive Office of the President ${ }^{1}$. |  |  |  |  | a 251, 869 |  |  |
| Office for Emergency Management: Foreign Economic Administration-.- |  |  |  |  | 40,398, 500 |  |  |
| United States Maritime Commission............ |  |  |  |  | 94, 293, 429 | 298, 000, 000 | 77, 700, 000 |
| Funds appropriated to the President. | 1. $765,000,000$ |  |  |  |  |  |  |
| Federal Security Agency |  |  |  |  | 848, 442 | 741, 951 | 150,000 |
| Department of Agriculture. |  |  |  |  | 413, 682, 234 | 549,000, 000 | $57,000,000$ |
| Department of the Interior. |  |  |  |  | 260,419 | 9, 200, 000 | 3,500,000 |
| Navy Department.. |  |  |  |  | 3,658, 345 | 34, 000,000 | ---------- |
| Department of State.. | 4,545,500 |  |  | - | 79, 730,369 | 235, 464, 859 | 82,000, 000 |

${ }_{a}$ Excess of credits, deduct.
${ }^{1}$ Excluding Office for Emergency Management.

Table 8-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

BY FUNCTION AND ORGANIZATION UNIT-Continued


Table 8-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS--Continued

BY FUNCTION AND ORGANIZATION UNIT-Continued

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| SOCIAL WELFARE, HEALTH, AND SECURITY-Con. 204. Work relief and direct relief: |  |  |  |  |  |  |  |
|  |  |  |  |  | \$4, 226, 365 | \$8, 285, 000 | \$6,000, 000 |
| Department of Agriculture |  |  |  |  | a 59 |  |  |
| Department of the Interior | \$375, 000 | \$488, 910 | \$9,800 | \$750, 000 | 446. 790 | 486,800 | 730, 000 |
| Treasury Department--- | 24,000 | 19, 000 |  | 14,000 | 95,447 | 17,000 | 14,000 |
| War Department: Military activities |  |  |  |  | a 71,363 |  |  |
| Total, work relief and direct relief. | 399, 000 | 507, 910 | 9,800 | 764, 000 | 4, 697, 180 | 8, 788, 800 | 6, 744, 000 |
| 205. Social security administration: |  |  |  |  |  |  |  |
| Federal Security Agency.- | 6, 370, 700 | 6, 420, 162 | 679, 700 | 7, 550, 500 | 7, 550, 038 | 8, 565, 001 | 9, 569,620 |
| Department of Commerce. | 145, 000 | 150, 000 |  | 107,000 | 121, 352 | 155,000 | 112,000 |
| Total, social security administration. | 6, 515, 700 | 6, 570, 162 | 679, 700 | 7,657,500 | 7,671,390 | 8,720, 001 | 9, 681,620 |
| 206. Promotion of public health: |  |  |  |  |  |  |  |
| Federal Security Agency | 152, 978, 738 | 124, 500, 874 | 6, 978, 707 | 198, 141, 200 | 122,632, 714 | 158, 167, 739 | 164, 377, 312 |
| Federal Works Agency - |  |  |  | 3,600,000 | 142, 234 | 570, 000 | 5, 605, 000 |
| Department of Commerce |  |  |  |  | 249 | 1,900 | 2,000 |
| Department of the Interior | 8, 324, 615 | 6, 422, 270 | 1, 267, 800 | 7,931, 700 | 7,177,069 | 7,827, 500 | 8, 043,400 |
| Department of Labor. | 56, 335, 785 | 26, 831, 535 |  |  | 46, 754, 880 |  |  |
| War Department: |  |  |  |  |  |  |  |
| Military functions.. |  |  |  |  |  | 59,000 | 19,000 |
| Panama Canal. | 2, 261,200 | 2,010,000 | 1,126,000 | 3,652,000 | 2, 433, 113 | 3, 136,000 | 3,652,000 |
| Total, promotion of public health | 219, 900, 338 | 159,764, 679 | 9,372,507 | 213, 324,900 | 179, 140, 259 | 169, 762, 139 | 181, 698, 712 |
| 207. Crime control and correction: |  |  |  |  |  |  |  |
| The Judiciary ---------- | 1,418,000 | 1,472,000 | 78,000 | 1,693, 200 | 1,392,344 | 1,540,874 | 1,695,000 |
| Federal Security Agency.. |  |  |  |  | 1,069,527 | 1, 281, 000 | 1, 306,000 |
| Department of the Interior. | 290, 190 |  |  |  | $292,470$ | 30,900 |  |
| Department of Justice-- | 68, 037, 430 | 63, 100, 000 | 6, 619, 100 | 69, 828, 000 | 68, 633, 955 | 68, 513, 310 | 75, 284, 273 |
| Treasury Department.- | 3, 288, 500 | 3, 212,000 | 345,755 | 3,675,400 | 3, 258, 199 | 3,627, 300 | 3, 668,700 |
| Government corporations and credit agencies. |  |  |  |  | 3,672, 599 | 5,930, 293 | 2, 874,081 |
| Total, crime control and correction. | 73,034, 120 | 67, 784, 000 | 7,042,855 | 75,196, 600 | 78, 319, 094 | 80, 923, 677 | 84, 828, 054 |
| 208. Community welfare services: |  |  |  |  |  |  |  |
|  | 512,900 | 30,000 |  |  | 582, 119 | 151,552 | - 7,500 |
| Additional appropriations required by proposed new legislation: Federal Security Agency |  |  |  | 73,750, 000 |  |  | $73,742,000$ |
| Total, social welfare, health, and security ...-- | 1, 168, 458, 527 | 1, 122, 046,851 | 156, 954, 633 | 1, 876, 585, 800 | 1, 112, 697, 825 | 1, 569.846, 599 | 1, 654, 114, 593 |
| HOUSING AND COMMUNITY FACILITIES: <br> 251. Public housing program: <br> Office for Emergency Management-Office of Temporary Controls: Civilian Production Administration. |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| National Capital Housing Authority.. Federal Security Agency | 19.250 | 17,500 | 1,550 | 22,050 | $\begin{array}{r}79,614 \\ \hline 274,448\end{array}$ | a 81,628 0 0 | - 56,250 |
| Department of Agriculture................ |  |  |  |  | 276,448 96 | - 10,000 | 10,000 |
| Department of Commerce. |  |  |  |  | 58 |  |  |
| Department of the Interior. |  |  |  |  | 53,970 | 92, 300 |  |
| Department of Labor |  |  |  |  | 57,729 | 69, 274 | ---........----- |
| Navy Department. |  |  |  |  | 1, 078,709 |  |  |
| War Department: Military activitios |  |  |  |  | 524, 196 | 13,000 |  |
| Government corporations and credit agencies. | 458, 411, 676 | 152, 682, 818 |  | 158,413,948 | 81, 041, 697 | 460, 914, 724 | 173, 526, 261 |
| Total, public housing program. | 458, 430, 926 | 152, 700, 318 | 1,550 | 158, 435, 998 | 83,639, 069 | 460, 997, 670 | 173, 480, 011 |

[^9]Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued BY FUNCTION AND ORGANIZATION UNIT-Continued

| Function and organization unit | APPROPEIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1943 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| OUSING AND COMMUNITY FACILITIES-Continued <br> 252. Aids to private housing: Government corporations and <br>  $\square$ |  |  |  |  |  |  |  |
| 253. Other housing services and administration: Housing Expediter |  |  |  | \$12,450, 000 |  | \$10, 000, 000 | \$12,000, 000 |
| Government corporations and credit agencies. | \$115,041 |  |  |  | 3, 156, 229 | 1,353,000 | 1, 240,000 |
| Total, other housing services and administration.- | 115, 041 |  |  | 12,450, 000 | 3, 156, 229 | 11,353, 000 | 13, 240,000 |
| 254. Provision of community facilities: <br> National Advisory Committee for Aeronautics. |  |  |  |  |  |  |  |
| Federal Security Agency |  |  |  |  | 1, 868,951 | 213, 100 | 40, 497 |
| Federal Works Agency. | 86, 394, 872 | \$10, 293, 795 |  | 3, 556, 205 | 68, 335, 961 | 52, 731, 619 | 34, 640,000 |
| Department of Agriculture. |  |  |  |  | 27, 223 | 129 |  |
| Department of the Interior. |  |  |  |  | 63, 886 |  |  |
| Navy Department. |  |  |  |  | 64, 913 |  |  |
| War Department: Military activities Panama Canal |  |  |  |  | $\begin{aligned} & 34,646 \\ & 31,620 \end{aligned}$ | 50,000 | ---------------------- |
| Government corporations and credit agencies. |  |  |  |  | 484, 999 | 199, 060 |  |
| Total, provision for community facilities | 86, 394, 872 | 10, 293, 795 |  | 3, 556, 205 | 71,001, 329 | 53, 215, 908 | 34, 680,497 |
| Additional appropriations required by proposed new legislation: Government corporations and credit agencies |  |  |  | 5,000,000 |  |  | 4, 000,000 |
| Total, housing and community facilities. | 544, 940, 839 | 162, 994, 113 | \$1, 550 | 179, 442, 203 | 157, 799, 827 | 525, 566, 578 | 225, 400, 508 |
| DUCATION AND GENERAL RESEARCH: 301. Promotion of education: |  |  |  |  |  |  |  |
| Federal Security Agency. | 27,683,333 | 28, 859, 000 | 154, 553 | 35, 091, 700 | 26,612, 206 | 28, 403, 520 | 35, 361, 700 |
| Federal Works Agency... |  |  |  |  |  | 4,000,000 | 3, 000,000 |
| Department of the Interior | 50,000 | 50,000 |  | 50, 000 | 50,000 | 50,000 | 50,000 |
| Total, promotion of education. | 27,733, 333 | 28,909, 000 | 154, 553 | 35, 141, 700 | 26,662, 206 | 32, 513, 520 | 38,411, 700 |
| 302. Educational aid to special groupe: |  |  |  |  |  |  |  |
| Legislative branch.... | 500, 000 | 500, 000 |  | 1,125,000 | 411, 264 | 475, 600 | 783,000 |
| Federal Security Agency. | 1,666,785 | 2,932, 750 | 482,947 | 4, 492, 150 | 1, 474,790 | 2, 676, 085 | 5, 480, 700 |
| Department of the Interior. | 11,792, 628 | 10,000, 000 | 1, 139, 700 | 11,865,000 | 10, 814, 715 | 11, 879, 300 | 12,244, 100 |
| Total, educational aid to special groups. | 13, 959,413 | 13, 432, 750 | 1,622,647 | 17,482, 150 | 12,700, 769 | 15, 030, 985 | 18,507,800 |
| 303. Library and museum services: |  |  |  |  |  |  |  |
| Legislative branch........ | 4,790,992 | 5. 171, 077 | 601, 627 | 14, 431, 245 | 3,907, 190 | 5, 705, 864 | 13, 625, 600 |
| Smithsonian Institution. | 2, 401, 268 | 2, 485, 002 | 306, 505 | 3, 207, 000 | 2, 373, 410 | 2, 716, 705 | 3,188, 200 |
| Total, library and muscum services. | 7,192, 260 | 7,656, 079 | 908, 132 | 17, 638, 245 | 6, 280, 600 | 8,422, 569 | 16, 813, 800 |
| 304. General-purpose research: |  |  |  |  |  |  |  |
| Office for Emergency Management: Officc of Scientific Research and Development <br> Federal Works Agency. | 70,000,078 | 575,000 | 48,800 | 100,000 | 33, 894, 484 | 4,000,000 | 100,000 |
| Department of Commerce. | 8,548,000 | 12, 250, 000 |  | 14,383, 000 | 8, 156, 103 | 11, 040, 470 | 13, 730,498 |
| Navy Department. | 258, 500 | 431, 500 | 64,000 | 503, 000 | 245,360 | 486, 300 | 505,800 |
| Total, general-purpose research . | 78,806, 578 | 13, 256, 500 | 112,800 | 14,986, 000 | 42, 295, 947 | 15, 526, 770 | 14, 336,298 |
| 'Total, education and general research .............. | 127,691, 584 | 63, 254, 329 | 2, 798, 132 | 85, 248, 095 | 87, 039, 522 | 71, 493, 844 | 88, 069, 598 |

Table 8-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

## BY FUNCTION AND ORGANIZATION UNIT-Continued

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| TRANSPORTATION AND COMMUNICATION-COD. <br> 455. Regulation of transportation: <br> Office for Emergency Management: Office of De- <br> fense Transportation. $\qquad$ <br> Interstate Commerce Commission. $\qquad$ <br> Department of Commerce $\qquad$ <br> Treasury Department $\qquad$ <br> Total, regulation of transportation. $\qquad$ | $\begin{array}{r} \$ 7,674,000 \\ 9,015,738 \\ 6,085,000 \\ 2,287,000 \end{array}$ | \$525, 000 <br> 9,621, 000 <br> 9, 407,000 <br> 2,301,500 | $\begin{array}{r} \$ 205,705 \\ 901,703 \\ 1,261,578 \\ 264,181 \end{array}$ | $\$ 11,898,000$ $3,380,000$ | $\begin{array}{r} \$ 5,763,176 \\ 8,639,617 \\ 5,588,187 \\ 2,161,746 \end{array}$ | $\begin{array}{r} \$ 1,277,322 \\ 10,438,000 \\ 10,445,383 \\ 2,603,979 \end{array}$ | $\begin{array}{r} \$ 10,000 \\ 11,669,780 \\ 3,809,000 \\ 3,000 \end{array}$ |
|  | 25, 061, 738 | 21, 854, 500 | 2,633, 167 | 15, 278, 000 | 22, 152, 726 | 24, 764, 684 | 15, 491, 780 |
| 456. Other services to transportation: <br> Department of Commerce. Department of the Interior... Navy Department. $\qquad$ Treasury Department $\qquad$ | $\begin{aligned} & 7,136,000 \\ & 6,943,304 \end{aligned}$ $125,000$ | $\begin{array}{r} 8,814,000 \\ 7,800,000 \\ 175,000 \end{array}$ | 822, 060 | $\begin{array}{r} 11,100,000 \\ 11,000,000 \\ 140,000 \end{array}$ | $\begin{array}{r} 5,563,690 \\ 11,337,407 \\ 75,289 \\ 2,907 \end{array}$ | $\begin{array}{r} 8,778,077 \\ 10,290,000 \\ 151,700 \\ 3,000 \end{array}$ | $\begin{array}{r} 10,865,000 \\ 10,200,000 \\ 181,000 \\ 3,000 \end{array}$ |
| Total, other services to transportation | 14, 204, 304 | 16, 789, 000 | 822,060 | 22, 240,000 | 16, 979, 293 | 19,222,777 | 21, 249, 000 |
| 457. Postal service (from general fund): Post Ofice De- <br> partment (general fund) | 160, 576, 217 | 295, 150, 543 |  | 352, 679, 250 | 160, 558, 066 | 276, 150, 543 | 351, 709, 250 |
| 458. Regulation of communication: |  |  |  |  |  |  |  |
| Federal Communications Commission | 5, 954, 900 | 5, 585, 000 | 651,948 | 7,300,000 | 5, 737, 172 | 6, 473,000 | 7, 165, 700 |
| Office of Censorship.. | 13, 000, 000 |  |  |  | 5, 174, 621 | 15,090 | 8, 000 |
| Post Office Department (general fund) |  |  |  |  | 74,927 |  |  |
| Treasury Department.- |  |  |  |  | 23, 137 |  |  |
| Total, regulation of communication | 18, 954, 900 | 5,585,000 | 651, 948 | 7,300,000 | 11, 009, 857 | 6, 488, 000 | 7, 173,700 |
| Civil functions. . | 227, 840 | 743,000 |  | 1,679,000 | 204, 324 | 777, 000 | 1,610,000 |
| Total, transportation and communication | 582, 835, 706 | 1,023, 381, 527 | 24, 522, 653 | 1, 196, 248, 604 | 866, 437, 611 | 935, 588, 293 | 1,532 911, 801 |
| FINANCE, COMMERCE, AND INDUSTRY: <br> 501. Control of money supply and private finance: <br> Securities and Exchange Commission $\qquad$ <br> Treasury Department. $\qquad$ <br> Total, control of money supply and private finance. | $\begin{array}{r} 4,694,200 \\ 289,200 \end{array}$ | 4,961, 700 | 572,000 | 6, 500, 000 | $\begin{array}{r} 4,726,653 \\ 297,277 \end{array}$ | $\begin{array}{r} 5,405,000 \\ 16,900 \end{array}$ | 6, 290, 000 |
|  | 4, 983,400 | 4, 961, 700 | 572, 000 | 6,500,000 | 5,023,030 | 5, 421, 900 | 6, 290, 000 |
| 503. Promotion and regulation of trade and industry: Legislative branch. | 370, 700 | 561, 025 | 99, 072 | 772, 400 | 365, 595 | 652, 300 | 757, 400 |
| Office for Emergency Management: Office of Temporary Controls: |  |  |  |  |  |  |  |
| Office of Temporary Controls proper. |  |  | 7, 780,000 | 52, 230, 000 |  | 53, 103, 497 | 54, 824, 043 |
| Civilian Production Administration. | 36, 500, 136 | 18,000, 000 |  |  | 28, 173, 352 | 9, 326, 964 | 362, 227 |
| Office of Price Administration...... | 176, 100, 245 | 101, 000,000 |  |  | 156, 102, 893 | 70,741, 073 |  |
| Bituminous Coal Consumers' Counsel |  |  |  |  | 38 |  |  |
| Federal Power Commission....... | 2,772, 800 | 3, 116,000 | 365, 300 | 3, 967, 500 | 2, 708, 334 | 3, 239, 700 | 3, 909, 400 |
| Federal Trade Commission | 2, 173, 833 | 2,569, 120 | 281, 000 | 3, 978,000 | 2,130, 269 | 2, 713,600 | 3,776, 000 |
| Price Decontrol Board. |  | 250, 000 |  |  |  | 42,548 | 2, 240 |
| Tariff Commission. | 1, 006, 610 | 985, 000 | 124, 000 | 1,320,000 | 997, 339 | 1,123,000 | 1,307,000 |
| Federal Security Agency. |  |  |  |  | 435, 460 | 38, 136 | 1,901 |
| Department of Agriculture. |  |  |  |  | 953, 217 | 564,098 | 143,000 |
| Department of Commercc. | 9,968, 800 | 21,961,000 | 1, 463, 515 | 30, 755, 000 | 11,490, 459 | 22, 477, 671 | 27, 851,658 |
| Department of the Interior | 3, 847,440 | 3, 105,000 | 14,600 | 176, 400 | 3, 254,752 | 3, 081, 800 | 260, 600 |
| Department of Justice.. | 1,875, 000 | 1, 2000,000 | 270, 500 | 2,500,000 | 1, 850, 534 | 2, 148,482 | 2, 463, 420 |
| Treasury Department. | 2,000,000 | 1,000,000 |  |  | 2,080,767 | 1,211, 315 | 10,000 |
| Total, promotion and regulation of trade and industry | 236, 615, 564 | 154, 448,045 | 10, 397, 987 | 95, 699, 300 | 210,543, 009 | 170, 464, 184 | 95, 668,889 |
| Additional appropriations required by proposed new legislation: Department of Commerce. |  |  |  | 13, 857, 500 |  |  | 10,368,000 |
| Total, finance, commerce, and industry......... | 241, 598, 964 | 159, 409, 745 | 10,969,987 | 116, 056, 800 | 215, 566, 939 | 175, 886, 084 | 112, 326, 889 |

Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued by function and organization unit-Continued

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
|  |  |  |  |  |  |  |  |
| 551. Mediation and regulation of employment conditions: Office for Emergency Management: |  |  |  |  |  |  |  |
| Committee on Fair Employment Practice...... | \$250, 000 |  |  |  | \$258, 954 | \$22, 726 | ----....- |
| National War Labor Board - | 13,320,000 |  |  |  | 3,333,877 |  |  |
| National Labor Relations Board | 4, 307, 530 | \$4, 069, 500 | \$1, 108, 800 | \$7, 984,000 | 4, 145, 219 | 5, 020, 734 | \$7,782, 900 |
| National Mediation Board | 721, 250 | 711, 200 | 118,700 | 888, 000 | 696, 274 | 817, 417 | 877,300 |
| Department of the Interior... | 1,973,240 | 2, 502,000 | 67,500 | 2, 773,000 | 1, 975,896 | 2, 546, 000 | 2, 760,000 |
| Department of Labor | 7,717, 587 | 11, 763, 096 | 957, 500 | 8,905, 200 | 14, 258, 610 | 11, 493, 714 | 8,882,200 |
| Total, mediation and regulation of employment conditions | 28, 289, 607 | 19, 045, 796 | 2, 252, 500 | 20, 550, 200 | 24, 668, 830 | 19,900, 591 | 20,302,400 |
| 552. Training and placement of workers: |  |  |  |  |  |  |  |
| Office for Emergency Management: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Federal Security Agency |  |  |  |  | ${ }^{\text {a } 3,788,997}$ | 12,420 |  |
| Department of Labor | 9, 009, 400 | 88, 049, 600 | 478, 000 | 80, 835, 700 | 59,817, 280 | 92, 560,950 | 81, 012, 700 |
| Total, training and placement of workers | 77, 763, 763 | 88,049, 600 | 478, 000 | 80, 835, 700 | 72, 235, 490 | 92, 573,370 | 81, 012, 700 |
| 553. Labor information, statistics, and general administration: |  |  |  |  |  |  |  |
| Department of Labor- | 7,322,147 | 11, 879, 712 | 908, 700 | 13, 837,800 | 7,531,760 | 11, 530, 557 | 13,607, 496 |
| Additional appropriations required by proposed new legislation: Department of Labor ${ }^{-}$ $\qquad$ |  |  |  | 2,600,000 |  |  |  |
| Total, labor. | 113, 375, 517 | 118, 975, 108 | 3, 639, 200 | 117, 823, 700 | 104, 436, 080 | 124, 004, 518 | 117, 517, 596 |
| ENERAL GOVERNMENT: <br> 601. Legislative functions: Legislative branch $\qquad$ | 24, 144, 880 | 22,794, 641 | 5, 982, 892 | 24, 848, 084 | 22, 865, 629 | 29, 327, 710 | 29, 360, 925 |
| 602. Judicial functions: |  |  |  |  |  |  |  |
| Legislative branch | 20,000 | 20, 000 |  | 24,000 | 18,808 | 20,900 | 21, 000 |
| The Judiciary | 14, 437, 950 | 14,600, 606 | 1,838,419 | 17, 501, 700 | 13,335, 360 | 16,591, 160 | 17, 276, 700 |
| Total, judicial functions. | 14, 457, 950 | 14,620,606 | 1,838,419 | 17, 525, 700 | 13,354, 168 | 16, 612, 060 | 17,297, 700 |
| 603. Executive direction and management: |  |  |  |  |  |  |  |
| Office for Emergency Management: <br> Office for Emergency Management proper. |  |  |  |  | 1,377, 525 |  |  |
| Office of Temporary Controls: Office of Economic Stabilization. | 196, 250 | 200, 000 |  |  | 103, 328 | 109, 333 | --------- |
| Office of War Mobilization and Reconversion.- | 3,955, 400 | 725,000 |  |  | 2, 647, 327 | 725, 025 | ......-...- |
| Department of Commerce.- |  |  |  |  | - 807 |  |  |
| Department of the Interior |  |  |  |  | 100 |  |  |
| Treasury Department. | 366, 625 | 379,000 | 52, 879 | 520, 400 | 350, 390 | 451,600 | 524, 800 |
| Total, exceutive direction and management | 9, 845, 160 | 6, 095, 643 | 501, 129 | 6,753,150 | 8, 470, 914 | 6, 984, 677 | 7,005,563 |
| 604. Federal financial management: |  |  |  |  |  |  |  |
| General Accounting Office.. | 41, 963,855 | 40,300, 000 |  | 36,617,000 | 38, 310, 791 | 40, 752, 000 | 36, 650, 000 |
| The Tax Court of the United States. | 579, 675 | 583,800 | 140,064 | 772,200 | 571, 719 | 702, 600 | 769,000 |
| Department of Commerce.. |  |  |  |  | 11, 283 | 15,540 | 13, 300 |
| Department of Justice... | 164,000 | 165,000 | 22,800 | 192,000 | 160, 358 | 187,300 | 191,800 |
| Post Office Dcpartment (general fund) |  |  |  |  | 8,369,534 | 4,352, 000 | 4,352, 000 |
| Treasury Department.-................. | 369,628, 218 | 320, 185, 650 | 37,073, 302 | 365, 366, 350 | 349, 815,099 | 356, 578, 331 | 361, 465, 438 |
| War Department: Military activities |  |  |  |  | ${ }^{-4,243}$ | 30,000 | 4,000 |
| Total, Federal financial nanagement. | 412, 335, 748 | 361, 234, 450 | 37,236, 166 | 402, 947, 550 | 397, 234, 541 | 402, 617, 831 | 403, 445, 538 |
| 605. Government payment for civilian employees' general retirement system: <br> Civil Service Commission | 245, 000, 000 | 220, 100, 000 |  | 244, 000, 000 | 245, 000, 000 | 220, 100, 000 | 244, 000,000 |

[^10]Table 8-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued BY FUNCTION AND ORGANIZATION UNIT-Continued

| Function and organization unit | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| GENERAL GOVERNMENT-Continued 610. Other general government: |  |  |  |  |  |  |  |
| Legislative branch ... | \$25, 943, 000 | \$26, 223, 000 |  | \$27, 288, 700 | - \$5, 930, 837 | \$6, 308, 000 | \$7, 156, 000 |
| Executive Office of the President 1. |  |  |  |  | 13,816 |  |  |
| Office for Emergency Management: <br> Division of Central Administrative Services...- |  |  |  |  | 42, 937 |  |  |
| Foreign Economic Administration |  |  |  |  | 4, 353 |  |  |
| Office of Civilian Defense. |  |  |  |  | 32,401 |  |  |
| Office of Temporary Controls: Office of War Mobilization and Reconversion.. | 210, 000, 000 |  |  |  | 289, 976 |  |  |
| War Assets Administration. |  | 435,000,000 | \$123,000, 000 | 327, 500, 000 | 98,410,659 | 493, 959, 097 | 392, 648,001 |
| Funds appropriated to the President. |  | 20, 000, 000 | 100, 000, 000 | 20, 000, 000 |  |  | 41, 000,000 |
| American Battle Monuments Commission. | 42,000 | 233, 440 | 18,000 | 322, 000 | 42,651 | 227, 208 | 301, 00 |
| American Commission for Protection and Salvage of Artistic and Historic Monuments in War Areas. | 40,000 |  |  |  | 31,616 | 5,000 | 751 |
| Civil Service Commission..... | 19, 038, 882 | 13, 474, 500 | 1, 209,815 | 14, 153, 000 | 17,624, 532 | 14, 586, 345 | 14, 203, 000 |
| Foreign-service pay adjustment. | 950, 000 |  |  |  |  |  |  |
| National Archives.- | 1,077,934 | 1,062, 935 | 211, 687 | 1,691, 000 | 1, 037,697 | 1,257, 286 | 1,660,304 |
| National Capital Park and Planning Commission ..- | 393, 994 | 867, 750 |  | 3, 368, 000 | 361, 970 | 1,610,000 | 3,828,001 |
| Thomas Jefferson Bicentennial Commission.-...-- - |  |  |  |  | 605 |  |  |
| Thomas Jefferson Memorial Commission. |  |  |  |  | 4,987 |  |  |
| United States Golden Gate International Exposition Commission. |  |  |  |  | 155 |  |  |
| United States Maritime Commission |  |  |  |  | 564, 600 | 2,000, 000 | 2,000,000 |
| Unclassifled. |  |  |  |  | 546 |  |  |
| Federal Security Agency | 4, 821, 973 | 5, 192, 141 | 536,400 | 7, 079,650 | 4, 478, 819 | 3,680,928 | 2,911, 671 |
| Federal Works Agency | 59, 912, 413 | 57, 720, 285 | 8, 151,417 | 70, 151,000 | 60, 575, 020 | 79,477, 690 | $80,686,40$ |
| Department of Agriculture. |  |  |  |  | e 4, 529, 359 | 1,669, 339 | 2,980,001 |
| Department of Commerce | 21,463, 675 | 27, 240, 000 | 2, 353,505 | 38,420, 000 | 25, 160, 639 | 29,691, 210 | 34, 138, 57. |
| Department of the Interior | 34, 646, 144 | 18,718, 019 | 1, 495, 532 | 20, 602, 820 | 48, 387, 082 | 21,654, 074 | 24, 747, 82 |
| Department of Justice | 36, 573, 743 | 34, 587, 250 | 4,666,300 | 38,950,000 | 35, 208, 233 | 38,890, 815 | 38, 938, 371 |
| Navy Department. |  |  |  |  |  | 259,000 | 49,004 |
| Department of State | 88,510 | 6, 107, 500 | 12,918 | 1, 216,000 | 1, 593, 761 | 6, 738,027 | 1,329, 02 |
| Treasury Department. | 17,615, 197 | 3, 928, 259 | 152, 735 | 3,925, 243 | 2, 965, 784 | 4, 717,305 | 4, 132, 04: |
| War Department: |  |  |  |  |  |  |  |
| Military activities. |  |  |  |  | 4,841 | 9,776, 000 |  |
| Civil functions. | 97, 259, 700 | 2, 445, 000 | 87, 601, 000 | 58, 267, 000 | 1,515, 363 | 77, 642, 000 | 60, 2i2,000 |
| Panama Canal. | 2,345,541 | 3, 194, 500 | 357, 000 | 3, 772,500 | 1, 559,072 | 4, 620,485 | 4, 248, 63: |
| District of Columbia (Federal contribution) | 6,000,000 | 8,000,000 |  | 8, 000, 000 | 6,000,000 | 8, 000, 000 | 8, 000,000 |
| Government corporations and credit agencies- |  |  |  |  | 6,548, 115 | 367, 000 | 254, 000 |
| Total, other general government.- | 538, 212, 706 | 663, 994, 579 | 329, $\mathbf{7 6 6 , 3 0 9}$ | 644, 706, 913 | 302, 000, 034 | 807, 136, 809 | 725, 424, 591 |
| Total, general government. | 1, 243, 996, 444 | 1, 288, 839, 919 | 375, 324, 915 | 1, 340, 781, 397 | 988, 925, 286 | 1,482,779, 087 | 1, 426, 534, 32: |
| INTEREST ON THE PUBLIC DEBT: Treasury Department- | 4,747, 492, 077 | 4,950, 000,000 |  | 5,000,000,000 | 4, 747, 492, 077 | 4,950,000, 000 | 5, 000, 000, 001 |
| REFUND OF RECEIPTS: Treasury Department...-.-...... | 3, 116, 800, 710 | 2, 138,807,000 |  | 2, 064, 803, 500 | 3, 119, 396, 585 | 2, 154,647, 147 | 2, 064, 803, 501 |
| RESERVE FOR CONTINGENCIES |  |  | 10,000, 000 | 25,000,000 |  | 10,000,000 | 25, 000, 000 |
| ADJUSTMENT TO DAILY TREASURY STATEMENT BASIS |  |  |  |  | +996,745,649 |  |  |
| Total, appropriations and expenditures, general and special accounts. | 67, 887, 363, 792 | 32, 734, 553, 120 | 3, 980, 580, 593 | 31, 275, 838, 104 | 65, 018, 627, 991 | 42, 698, 099, 588 | 36,698, 565,16 |

[^11]Table 9

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS by organization untt and function ${ }^{1}$ <br> Based on existing and proposed legislation

[For the fiscal years 1946, 1947, and 1948]


[^12]Table 9-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

 by organization unit and function-Continued

## Table 9-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

 by organization unt and function-Continued

[^13]Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued by organization unit and function-Continued

| Organization unit and function | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recom. mended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| INDEPENDENT OFFICES-Continued <br> GENERAL ACCOUNTING OFFICE-Continued <br> General government: <br> 604. Federal financial management <br> Total, General Accounting Office | - \$41, 963, 855 | \$40, 300,000 |  | \$36, 617,000 | \$38, 310, 791 | \$40,752,000 | \$36, 650,000 |
|  | 41,963, 855 | 40, 300, 000 |  | 36, 617, 000 | 38, 592, 226 | 41, 102, 000 | 36, 988,000 |
| HOUSING EXPEDITER: <br> Housing and community facilities: <br> 253. Other housing services and administrations.... |  |  |  | 12, 450, 000 |  | 10,000,000 | 12,000,000 |
| INTERSTATE COMMERCE COMMISSION: International affairs and finance: <br> 151. Foreign relations |  |  |  |  | 3,333 | 1,282 |  |
| Transportation and communication: 455. Regulation of transportation.- | 9, 015, 738 | 9, 621, 000 | \$901, 703 | 11, 898, 000 | 8, 639, 617 | 10, 438, 000 | 11, 669, 780 |
| Total, Interstate Commerce Commission. | 9, 015,738 | 9,621,000 | 901, 703 | 11, 898, 000 | 8, 642, 950 | 10, 439, 282 | 11, 669, 780 |
| NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS: <br> National defense: <br> 052. Naval defense. |  |  |  |  | 369, 654 | 4, 130,000 |  |
| Housing and community facilities: <br> 254. Provision of community facilities. <br> Transportation and communication: <br> 454. Promotion of aviation, including provision of airways and airports. |  |  |  |  | 89, 130 | 22,000 |  |
|  | 26, 014, 519 | 29, 673,000 | 8,721,000 | 36.360, 000 | $31,592,182$ | $38,248,000$ | 44,330, 060 |
| Total, National Advisory Committee for Aeronautics $\qquad$ | 26,014, 519 | 29, 673, 000 | 8, 721, 000 | 36,360, 000 | 32, 050,966 | 42, 400, 000 | 44, 330, 000 |
| NATIONAL ADVISORY COUNCIL ON INTERNAtional monetary and financial probLEMS: <br> International affairs and finance: <br> 153. International reconstruction, development, and monetary stabilization. |  |  |  |  | 1,467 |  |  |
| NATIONAL ARCHIVES: <br> International affairs and finance: <br> 151. Foreign relations <br> General government: <br> 610. Other general government <br> Total, National Archives. |  |  |  |  | 3,829 | 9,000 | 5, 295 |
|  | 1, 077, 934 | 1,062,935 | 211,687 | 1,691,000 | 1,037,697 | 1, 257, 286 | 1,660,300 |
|  | 1,077, 934 | 1,062, 935 | 211,687 | 1,691, 000 | 1,041, 526 | 1,266, 286 | 1,665,595 |
| NATIONAL CAPITAL HOUSING AUTHORITY: Housing and commanity facilities: <br> 251. Public housing programs. | 19,250 | 17, 500 | 1, 550 | 22, 050 | 79, 614 | a 81, 628 | - 56, 250 |
| NATIONAL CAPITAL PARK AND PLANNING COMMISSION: <br> General government: <br> 610. Other general government | 303, 994 | 867, 750 |  | 3, 368,000 | 361, 970 | 1,610,000 | 3, 828, 000 |
| NATIONAL LABOR RELATIONS BOARD: <br> Labor: <br> 551. Mediation and regulation of employment con. ditions. | 4,307, 530 | 4,069, 500 | 1,108, 800 | 7,984,000 | 4, 145, 219 | 5,020,734 | $8,828,00$ $7,782,900$ |
| NATIONAL MEDIATION BOARD: <br> Labor: <br> 551. Mediation and regulation of employment con- <br> ditions | 721, 250 | 711. 200 | 118,700 | 888, 000 | 698, 274 | 817, 417 | 877, 300 |
| OFFICE OF CENSORSHIP: <br> Transportation and communication: <br> 458. Regulation of communication | 13,000, 000 |  |  |  | 5, 174, 621 | 15,000 | 8,000 |
| OFFICE OF STRATEGIC SERVICES: <br> National defense: <br> 053. Activities supporting defense | 20, 000, 022 |  |  |  | 8, 013,313 |  |  |
| PETROLEUM ADMINISTRATION FOR WAR: <br> National defense: <br> 053. Activities supporting defense $\qquad$ | 3, 968, 200 |  |  |  | 2, 203, 189 | 18,300 |  |

- Excess of credits, deduct.

Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued BY ORGANIZATION UNIT AND FUNCTION-Continued

a Excess of credits, deduct.
720000-47——IX

Table 9-Continued
appropriations and expenditures of general and special accounts-continued by organization unit and function-continued

| Organization unit and function | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1847 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| INDEPENDENT OFFICES-Continued <br> UNITED'STATES MARITIME COMMISSION-Con. <br> Transportation and communication: <br> 451. Promotion of the merchant marine <br> General government: <br> 610. Other general government <br> Total, United States Maritime Commission.- | \$70, 583, 059 |  |  | \$5, 920, 000 | \$374, 365, 635 $564,600$ | a \$116, 831,493 $2,000,000$ | $\begin{array}{r} \$ 204,090,000 \\ 2,000,000 \end{array}$ |
|  | 437, 583, 059 |  |  | 5, 920,000 | 1,784, 978, 263 | 697, 971,727 | 249,941, 760 |
| VETERANS' ADMINISTRATION: <br> Veterans' services and benefits: |  |  |  |  |  |  |  |
| 101. Veterans' pensions... | 1,080,150,000 | \$1, 805, 000,000 | \$432, 407,000 | 2, 491, 740, 000 | 1, 261, 414, 607 | 2, 165, 321, 029 | 2, 491, 740, 000 |
| 102. Veterans' insurance. | 2, 202,000,000 | 171,007,000 | 596, 673, 900 | 73, 367,000 | 1,395, 419,564 | 978, 858,399 | 73, 367, 000 |
| 103. Veterans' readjustment benefits.-.-............. | 795, 400, 000 | 3, 491, 387,000 | 767, 575,000 | 3,483, 613, 000 | 1,350, 192,848 | 3,467, 219, 356 | 3,462,414, 035 |
| 104. Veterans' hospitals, other services, and administrative costs. | 703,080,074 | 740, 748, 415 | 337, 810,073 | 934, 487,000 | 403, 603, 026 | 906, 327, 707 | 973, 536, 830 |
| International affairs and finance: <br> 155. Philippine war damage and rehabilitation. |  |  |  |  |  | 450,000 | 430, 000 |
| Transportation and communication: <br> 451. Promotion of the merchant marine. $\qquad$ |  |  | 21,200 | 26,500 |  | 21,200 | 26,500 |
| Total, Veterans' Administration. | 4,780, 630, 074 | 6, 308, 142, 415 | 2, 134, 487, 173 | 6,983, 233, 500 | 4, 410,630,045 | 7,518, 197,691 | 7,001, 514, 365 |
| UNCLASSIFIED ITEMS: <br> General government: <br> 610. Other genaral govern |  |  |  |  | 546 |  |  |
| Total, Executive Office of the President and independent offices. | 11, 090, 585, 733 | 10, 016, 452, 105 | 2, 386, 430, 500 | 8, 847, 539, 200 | 7, 389, 639, 103 | 10, 008, 325, 468 | 9, 222,061, 201 |
| FEDERAL SECURITY AGENCY: <br> National defense: |  |  |  |  | c 1, 500 |  |  |
| 053. Activities supporting defense |  |  |  |  | 582, 189 | 283,000 | 20,000 |
| International affairs and finance: |  |  |  |  | 191,880 | 422,002 | 766, 573 |
| 152. Foreign relief |  |  |  |  | 848, 442 | 741, 951 | 150, 000 |
| 154. Membership in various international organizations. |  |  |  |  |  | 65,000 | 86, 122 |
| 155. Philippine war damage and rehabilitation. |  |  |  |  |  | 2,620,000 | 1,500,000 |
| Social welfare, health, and security: |  |  |  |  |  |  |  |
| 201. Retirement and dependents' insurance..... | 20,756, 825 |  | 1,013,000 | 762,000 | 20,771, 010 | 1,042, 449 | 775,000 |
| 202. Unemployment and accident compensation. | 80, 692, 174 | 62, 703, 000 | 10,337, 000 | 72,099,000 | 74, 505, 160 | 73, 614,515 | 72, 052, 500 |
| 203. Assistance to aged and other special groups. | 454, 184, 788 | 504, 644, 600 | 125, 302, 771 | 651, 719,400 | 434, 583, 810 | 629, 792, 073 | 647, 240, 881 |
| 205. Soeial security administration- | 6, 370, 700 | 6, 420, 162 | 679,700 | 7,550,500 | 7, 550,038 | 8, 565,001 | 9,569,620 |
| 206. Promotion of public health... | 152, 978, 738 | 124, 500, 874 | 6, 978, 707 | 198, 141, 200 | 122, 632, 714 | 158, 167, 739 | 164, 377, 312 |
| 207. Crime control and correction. |  |  |  |  | 1, 069,527 | 1, 281, 000 | 1,306,000 |
| 208. Community welfare services...................... | 512,900 | 30,000 |  |  | 582, 119 | 151, 552 | 7, 500 |
| 200. Additional appropriations required by proposed new legislation $\qquad$ |  |  |  | 73,750,000 |  |  | 73,742,000 |
| Housing and community facilities: |  |  |  |  |  |  |  |
| 251. Public housing program. |  |  |  |  | 277,448 | a 10, 000 | 10,000 |
| 254. Provision of community facilities..................- |  |  |  |  | 1,868,951 | 213, 100 | 40,497 |
| Education and general research: |  |  |  |  |  |  |  |
| 301. Promotion of education.. | 27,683, 333 | 28, 859, 000 | 154, 553 | 35, 091, 700 | 26, 612,206 | 28, 463, 520 | 35, 361, 700 |
| 302. Educational aid to special groups. .-........-.-.-.-- | 1, 666,785 | 2, 932, 750 | 482,947 | 4, 492, 150 | 1, 474,790 | 2, 676,085 | 5,480, 700 |
| Finance, commerce, and industry: <br> 503. Promotion and regulation of trade and industry |  |  |  |  | 435, 460 | 38,136 | 1,901 |
| Labor: <br> 652. Training and placement of workers. |  |  |  |  | - 3,788, 997 | 12,420 |  |
| General government: <br> 610. Other general government | 4, 821, 973 | 5,192, 141 | 536, 400 | 7, 079, 650 | 4, 478, 819 | 3, 680, 928 | 2,911,670 |
| Total, Federal Security Agency | 749, 668, 216 | 735, 282, 527 | 145, 485, 078 | 1,050, 685, 600 | 694, 674, 066 | 911, 820, 471 | 1, 015, 399, 876 |
| FEDERAL WORKS AGENCY: <br> National defense: |  |  |  |  | $\begin{array}{r} 0605 \\ -2,071,581 \\ 43,203 \end{array}$ |  |  |
| 051. Military defense.. |  |  |  |  |  |  |  |
| 052. Naval defense....- |  |  |  |  |  | --1.-...- |  |
| 053. Activities supporting defense. |  |  |  |  |  |  |  |

a Excess of credits, deduct.

Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECLAL ACCOUNTS-Continued by organization unt and function-Continued


- Excess of credits, deduct.

Table 9-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

 by organization unit and function-Continued| Organization unit and function | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF COMMERCE-Continued International affairs and finance: |  |  |  |  |  |  |  |
| 151. Foreign relations... |  |  |  |  | \$835, 659 | \$803, 420 | \$1,158, 603 |
| 155. Philippine war damage and rehabilitation |  |  |  |  |  | 1,915,000 | 2, 904, 200 |
| Social welfare, health, and security: |  |  |  |  |  |  |  |
| 205. Social security administration. | \$145, 000 | \$150, 000 | --..-- | \$107, 000 | 121, 352 | 155, 000 | 112, 000 |
| 206. Promotion of public bealth . |  |  |  |  | 249 | 1,900 | 2,000 |
| Housing and community facilities: <br> 251. Public-housing programs.. |  |  |  |  | 58 |  |  |
| Education and general research: <br> 304. General-purpose research | 8,548,000 | 12, 250, 000 |  | 14, 383, 000 | 8, 156, 103 | 11, 040, 470 | 13, 730, 498 |
| Agriculture and agricultural resources: <br> 351. Development and improvement of agriculture, excepting financial aids and conservation............. |  |  |  |  | 5, 285, 638 | 1,600, 000 | 51,752 |
| Natural resources not primarily agricultural: <br> 406. Development and control of atomic energy (nonmilitary) |  |  |  |  |  | 375, 000 | 500, 000 |
| Transportation and communication: |  |  |  |  |  |  |  |
| 452. Provision of navigation aids and facilities. |  |  |  |  |  | 1,000 |  |
| 454. Promotion of aviation, including provision of airways and airports | 55, 122, 832 | 114, 462,720 | \$4, 223, 661 | 152,462,000 | 61, 546, 295 | 91,601, 500 | 149,381,000 |
| 455. Regulation of transportation.-.-.-.................- | 6, 085, 000 | 9, 407,000 | 1, 261, 578 | 3,380,000 | 5,588, 187 | 10, 445, 383 | 3, 809,000 |
| 456. Other services to transportation---------------------1- | 7,136, 000 | 8,814,000 | 822,060 | 11, 100, 000 | 5,563,690 | 8,778,077 | 10,865,000 |
| Finance, commerce, and industry: |  |  |  |  |  |  |  |
| 503. Promotion and regulation of trade and industry -.-- | 9, 968, 800 | 21, 961, 000 | 1,463,515 | 30,755,000 | 11,490, 459 | 22, 477, 671 | 27, 851,658 |
| 500 . Additional appropriations required by proposed new legislation |  |  |  | 13, 857, 500 |  |  | 10, 368,000 |
| General government: |  |  |  |  |  |  |  |
| 603. Executive direction and management |  |  |  |  | - 807 |  |  |
| 604. Federal financial management. |  |  |  |  | 11. 283 | 15,540 | 13, 300 |
| 610. Other general government. | 21,463, 675 | 27, 240, 000 | 2,353,505 | 38,420, 000 | 25.160, 639 | 29,691, 210 | 34, 138, 575 |
| Total, Department of Commerce | 108, 469, 307 | 194, 284, 720 | 10, 124, 319 | 264, 464, 500 | 132. 774, 574 | 183, 869, 759 | 260, 814, 602 |
| DEPARTMENT OF THE INTERIOR: <br> National defense: |  |  |  |  |  |  |  |
| 051. Military defense. |  |  |  |  | 176, 878 | 3, 607,600 | 1,167, 100 |
| 052. Naval defense |  |  |  |  | 14,825 | 29,200 | 3,900 |
|  |  |  |  |  | - 554, 979 | 27, 400 | 7,000 |
| International affairs and finance: |  |  |  |  |  |  |  |
| 151. Foreign relations |  |  |  |  | 211, 732 | 229, 090 | 227, 378 |
| 152. Foreign relief ... |  |  |  |  | 260, 419 | 9, 200, 000 | 3, 500,000 |
| 154. Membership in various international organizations. 155. Philippine war damage and rehabilitation...... |  |  |  | --------- | 58, 233 | 86,000 | 106,000 |
| 155. Philippine war damage and rehabilitation |  |  |  |  |  | 850,000 | 1,075,000 |
| Social welfare, health, and security : <br> 204. Work relief and direct relief | 375, 000 | 488, 910 | 9,800 | 750,000 | 446,790 | 486,800 | 730,000 |
| 206. Promotion of public health. | 8,324, 615 | 6, 422, 270 | 1,267, 800 | 7,931,700 | 7, 177,089 | 7,827, 500 | 8,043,400 |
| 207. Crime control and correction. | 290, 190 |  |  |  | 292,470 | 30,900 |  |
| Housing and communlty facillties: 251. Public housing programs. |  |  |  |  |  |  |  |
| 254. Provision of community facilities. .-...-.---.......- |  |  |  |  | 63, 68,886 | 92,300 |  |
| Education and general research: |  |  |  |  |  |  |  |
| 301. Promotion of education-- | 50,000 | 50,000 |  | 50,000 | 50,000 | 50,000 | 50,000 |
| 302. Educational aid to special groups | 11, 792, 628 | 10,000, 000 | 1, 139, 700 | 11, 865,000 | 10, 814, 715 | 11, 879, 300 | 12,244, 100 |
| Agriculture and agricultural resources: |  |  |  |  |  |  |  |
| 351. Development and improvement of agriculture, excepting financial aids and conservation-............. | 803, 370 | 941,968 | 92, 500 | 978, 000 | 816, 408 | 1,041, 400 | 991, 900 |
| 352. Loans and investment programs to aid agriculture | 250, 000 | 925, 000 |  | 125, 000 | 146,534 | 896, 100 | 125,000 |
| 353. Other fnancial aids to agriculture.-..--...-.......-- |  |  |  |  | 48,686 | 150,000 | 175,000 |
| 354. Conservation and development of agricultural land and water resources. |  | 3,340,000 |  |  | 2,241, 276 | 1,250,000 | 1, 250,000 |
| Natural resources not primarily agricultural: <br> 401. Conservation and development of land and water |  |  |  |  |  |  |  |
| resources, not primarily agricultural | 133, 215, 574 | 148, 216,542 | 926, 290 | 188, 398, 500 | 81, 953, 829 | 176,361,231 | 217, 693, 300 |
| 402. Conservation and development of forest resources. -- | 2, 672, 003 | 2, 387, 728 | 364, 300 | 2, 518,300 | 2, 635, 454 | 3,417, 593 | 3, 279, 000 |
| 403. Conservation and development of mineral resources. | 21, 405, 942 | 18,842, 015 | 230, 600 | 19, 666, 400 | 18,394, 516 | 21, 251, 400 | 23, 181, 600 |
| 404. Conservation and development of fish and wildife.- | 8, 792, 621 | 11, 007, 502 | 569, 825 | 12, 313, 200 | 8, 124, 255 | 10,791, 700 | 12, 308, 500 |
| 405. Recreational use of natural resources..-...- | 4,946, 625 | 24, 610, 455 | 666, 600 | 13, 386, 000 | 5, 012, 398 | 14, 850, 000 | 19,283,500 |
| 406. Development and control of atomic energy- |  |  |  |  |  | 150,000 | 50,000 |
| 409. General resource surveys. | 4, 726, 960 | 6, 385, 100 | 64, 000 | 13, 356, 900 | 3, 846, 411 | 5,600,000 | 11, 439,000 |

- Excess of credits, deduct.

Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued BY ORGANIZATION UNIT AND FUNCTION-Continued


- Excess of credits, deduct.

Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued
by organization unit and function-Continued

| Organization unit and function | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| NAVY DEPARTMENT-Continued <br> Transportation and communication: <br> 454. Promotion of aviation, including provision of alr- <br> ways and airports. <br> \$157, 893 |  |  |  |  |  |  |  |
| 456. Other services to transportation...................... | \$125,000 | \$175, 000 |  | \$140,000 | 75, 288 | \$151, 700 | \$181,000 |
| 610. Other general government. |  |  |  |  |  | 259,000 | 49,00C |
| Total, Navy Department. | 23, 010, 030, 601 | 4, 148, 813, 440 |  | 3, 541, 546, 300 | 14, 502, 914, 895 | 5,780, 000, 000 | 4,510,670,00¢ |
| POST OFFICE DEPARTMENT (GENERAL FUND): <br> Veterans' services and benefits: <br> 103. Veterans' readjustment beneflts $\qquad$ ................... <br> --................. $\qquad$ $\qquad$ |  |  |  |  |  |  |  |
| Natural resources not primarily agriculturgl: <br> 404. Conservation and development of fish and wildife. |  |  |  |  | 15,326 | 25,000 | 25, 000 |
| Transportation and communication: |  |  |  |  |  |  |  |
| 457. Postal service (from general fund) <br> 458. Regulation of communication. | 160, 576, 217 | 295, 150, 543 |  | 352, 679, 250 | $160,558,066$ | 276, 150, 543 | 351, 709, 256 |
| General government: <br> 604. Federal financial management |  |  |  |  | 8, 368,534 | 4,352,000 | 4, 352, 000 |
| Total, Post Office Department (general fund) | 160, 576, 217 | 295, 150, 543 |  | 352, 679, 250 | 169, 117, 610 | 280, 527, 543 | 356, 086, 251 |
| DEPARTMENT OF STATE: <br> National derense: |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| 053. Activitles supporting defense. |  |  |  |  | 3,561,066 | 227, 161 |  |
| International affairs and finance: |  |  |  |  |  |  |  |
| 151. Foreign relations | 86, 773, 341 | 103, 568, 121 | \$9, 096, 294 | 197, 342, 000 | 80, 659, 961 | 139, 761, 914 | 173, 414, 86 |
|  | 4,545.500 |  |  |  | 78, 730, 369 | 235, 464, 859 | 82,000,00 |
| 154. Membership in various international organizations. | 9, 236, 067 | 10.643,785 | 4,049, 841 | 18, 354, 370 | 2, 410,660 | 14, 906, 930 | 18, 241,824 |
| 155. Philippine war damage and rehabilitation. |  | 47, 918,000 |  | 54, 092, 000 |  | 1,000, 000 | 784, 500 |
| 150. Additional appropriations reguired by proposed new legislation |  |  | 366,000, 000 | 75, 718, 000 |  | 116,000,000 | 325, 718, 00 ( |
| Natural resources not primarily agricultural: <br> 401. Conservation and development of land and water |  |  |  |  |  |  |  |
| resources, not primarily agricultural | 1,636,200 | 10, 230, 000 |  | 9,025, 000 | 1, 214,363 | 4, 372, 263 | 10,000,00 |
| 404. Conservation and development of fish and wildlife | 65,000 | 70,000 |  | 415,417 | 297, 881 | 540,000 | 484, 32 |
| General government: <br> 610. Other general government. | 88,510 | 6, 107, 500 | 12,918 | 1, 216, 000 | 1, 593,761 | 6, 738, 027 | 1,329, 02 |
| Total, Department of State | 102, 344, 618 | 178, 537,406 | 379, 159, 053 | 356, 162, 787 | 169, 579,600 | 519, 077, 876 | 611, 972, 54: |
| TREASURY DEPARTMENT: |  |  |  |  |  |  |  |
| 052. Naval defense...- | 464, 740, 707 |  |  |  | 337, 283, 147 | 2,023 7,232 | 716,72 |
| 053. Activities supporting defense | $51,115,305$ | 100,000,000 |  |  | 673, 306, 172 | 560, 056, 481 | 283, 165, 001 |
| International affairs and finance: |  |  |  |  |  |  |  |
| 152. Foreign relief. |  |  |  |  | 113,389, 185 | 172, 269, 220 | 65, 000,00 |
| 153. International reconstruction, development, and monetary stabilization.... |  |  |  |  | 278, 343, 843 | 2, 926, 300, 000 | 1,200, 000, 00 |
| Social welfare, health, and security: |  |  |  |  |  |  |  |
| 201. Retirement and dependents' insurance... | 983,000 | 976, 000 |  | 979,400 | 778, 920 | 1, 041, 393 | 979, 40 |
| 204. Work relief and direct relief. | 24,000 | 19,000 |  | 14,000 | 95, 447 | 17,000 | 14,00 |
| 207. Crime control and correction......-. | 3,288, 500 | 3, 212,000 | 345, 755 | 3, 675,400 | 3, 258, 199 | 3, 627,300 | 3,668,70 |
| Agriculture and agricnitural resources: <br> 352. Loans and investment programs to aid agriculture. |  |  |  |  | - 28,516 |  |  |
| Transportation and communication: |  |  |  |  |  |  |  |
| 455. Regulation of transportation...........-- | 2, 287, 000 | $\begin{array}{r} 112,948,500 \\ 2.301 .500 \end{array}$ | $7,449,617$ 284,181 | 148, 538,000 |  | 168, 202, 474 | 157, 376, 11 |
| 456. Other services to transportation. |  |  | 264, 181 |  | $2,161,746$ 2,907 | $2,603,978$ 3,000 | 3,00 3,00 |
| 458. Regulation of communication. |  |  |  |  | 23, 137 |  |  |
| Finance, commerce, and industry: |  |  |  |  |  |  |  |
| * . . 501. Control of money supply and private finance.....-. 503. Promotion and regulation of trade and industry. | $\begin{array}{r} 289,200 \\ 2,000,000 \end{array}$ | 1,000,000 |  |  | $\begin{array}{r} 297,277 \\ 2,080,767 \end{array}$ | $\begin{array}{r} 16,900 \\ 1,211,315 \end{array}$ | 10,00 |

[^14]Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued by organization unit and function-Continued

| Organization unit and function | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  | Actual | Anticipated supplementals |  |  |  |  |
| TREASURY DEPARTMENT—Continued General government: |  |  |  |  |  |  |  |
| 603. Executive direction and management | \$366, 625 | \$379.000 | \$52, 879 | \$520, 400 | \$350, 390 | \$451, 600 | \$524, 800 |
| 604. Federal financial management. | 369, 628, 218 | 320, 185, 650 | 37, 073, 302 | 365, 366, 350 | 349, 815, 099 | 356, 578, 391 | 361, 465, 438 |
| 610. Other general government | 17, 615, 197 | 3, 928, 259 | 152, 735 | 3, 925, 243 | 2,965,784 | 4, 717, 305 | 4, 132,043 |
| Interest on the public debt. | 4, 747, 492, 077 | 4,950, 000,000 |  | 5,000,000, 000 | 4, 747, 492, 077 | 4,950,000, 000 | $5,000,000,000$ |
| Refunds of receipts. | 3, 116, 800, 710 | 2,138, 807,000 |  | 2, 064, 803, 500 | 3, 119, 396, 585 | 2, 154, 647, 147 | 2,064, 803, 500 |
| Total, Treasury Department | -8, 776, 630, 539 | 7,633, 756, 909 | 45, 338, 469 | 7, 587, 822, 293 | 9,631,007, 166 | 11, 301, 777, 737 | 9, 141, 861, 717 |
| WAR DEPARTMENT (MILITARY ACTIVITIES): <br> National defense: |  |  |  |  |  |  |  |
| 051. Military defense. 052. Naval defense.... | 21, 503, 952, 845 | 6,841, 042, 400 | 556, 281, 000 | 5, 942, 141, 500 | 24, 119, 424, 218 | 8,018, 422,000 | 6,779,854,846 |
| 052. Naval defense.-- |  |  |  |  | 2,971,978, 078 | 219, 600, 000 | 31, 800,000 |
| Veterans' services and benefits: <br> 104. Veterans' hospltals, other services, and admlnistrative costs. |  |  |  |  | c 17 |  |  |
| International affairs and finance: |  |  |  |  |  |  |  |
| 151. Foreign relations. | 100 | 1,000,000 |  | 650,000 | 212,534 | 660, 000 | 660,000 |
| 152. Foreign relief. |  | 425,000,000 | 300,000,000 |  | 1,575, 736 | 765,000,000 | 20,000,000 |
| Social welfare, health, and security: <br> 202. Unemployment and accident compensation |  |  |  |  | 431, 088 | 240, 000 | 66, 000 |
| 204. Work relief and direct relief. |  |  |  |  | - 71, 363 |  |  |
| 206. Promotion of public health |  |  |  |  |  | 59,000 | 19,000 |
| Public housing programs: <br> 251. Public housing programs |  |  |  |  | 524, 196 | 13,000 |  |
| 254. Provision of community facilities |  |  |  |  | 34,646 | 50,000 |  |
| General government: <br> 604. Federal financial management. |  |  |  |  | - 4,243 | 30,000 | 4,000 |
| 610. Other general government |  |  |  |  | 4,841 | 9,776,000 |  |
| Total, War Department (military activities) . | 21, 503, 952, 945 | 7, 267,042, 400 | 856, 281, 000 | 5, 942, 791, 500 | 27, 094, 109, 714 | 9,013, 850, 000 | 6,832, 403, 846 |
| WAR DEPARTMENT (CIVIL FUNCTIONS): <br> National defense: <br> 052. Naval defense $\square$ |  |  |  |  |  |  |  |
| Veterans' services and benefits: |  |  |  |  |  |  |  |
| 104. Veterans' hospitals, other services, and administrative costs | 437, 197 | 480,000 |  | 530, 000 | 570, 325 | 37, 292, 022 | 290, 806, 470 |
| International Affairs and Finance: <br> 155. Philippine war damage and rehabilitation. | 2, 851, 813 |  |  |  | 27, 818, 122 | 2,540.000 | 9,040,000 |
| 152. Government and relief in occupied areas ............. |  |  |  | 725, 000, 000 |  |  | $645,000,000$ |
| Natural resources not primarily agricultural: |  |  |  |  |  |  |  |
| 401. Conservation and development of land and water resources, not primarily agricultural. | 174, 913, 017 | 196,035, 000 |  | 188, 571, 100 | 89, 481, 085 | 192, 182, 000 | 255, 228, 000 |
| Transportation and communication: |  |  |  |  |  |  |  |
| 452. Provision of navigation aids and facilities . --......-- | 81, 346, 535 | 113, 175, 250 |  | 102, 644, 000 | 77, 285, 834 | 103, 418,000 | 134, 834, 000 |
| 454. Promotion of aviation, including provision of airways and airports. |  |  |  |  | 4, 496, 771 | 1,500,000 |  |
|  | 227,840 | 743,000 |  | 1,679,000 | 204, 324 | 777,000 | 1,610,000 |
| General government: <br> 610. Other general government | 97, 259, 700 | 2,445,000 | 87, 601, 000 | 58,267, 000 | 1, 515, 363 | 77, 642, 000 | 60, 212, 000 |
| Total, War Department (eivil functions) | 357, 036, 102 | 312, 878, 250 | 87, 601, 000 | 1,076, 691, 100 | 201, 331, 208 | 415, 351, 022 | 1,396,728,470 |
| WAR DEPARTMENT (PANAMA CANAL): Social welfare, health, and security: 206. Promotion of public health. | 2, 261, 200 | 2,010,000 | 1,126,000 | 3, 652,000 | 2, 433, 113 | 3, 136,000 | 3, 652,000 |
| Housing and community facilities: <br> 254. Provision of community facilities. |  |  |  |  | 31,620 |  |  |
| Transportation and communication: |  |  |  |  |  |  |  |
| 452. Provision of navigation aids and facilities..... 453. Provision of highways................. | 5, 534, 600 | 15, 367, 000 |  | 17,600,000 | 15, 579, 864 | 20, 809,700 | 17,625, 700 |
| 453. Provision of highways....- |  |  |  |  | 47,607 | 148,200 |  |
| General government: <br> 610. Other general government | 2,345,541 | 3, 194, 500 | 357,000 | 3,772, 500 | 1, 559, 072 | 4, 620,485 | 4, 248, 638 |
| Total, Panama Canal............................... | 10, 141, 341 | 20,571,500 | 1,483,000 | 25, 024, 500 | 19, 651, 276 | 28, 714, 385 | 25, 523,338 |
| Total, War Department.........-..............-. | 21, 871, 130, 388 | 7,600, 492, 150 | 945, 365, 000 | 7,044, 507, 100 | 27, 315, 092, 188 | 9,457, 915, 407 | 8, 254, 658, 654 |

[^15]Table 9-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued BY ORGANIZATION UNIT AND FUNCTION-Continued


[^16]Table 10

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]


Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom-mended,1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| LegISLATIVE BRANCH |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Senate: <br> Salaries and milleage of Senators: |  |  |  |  |  |  |  |  |
| Salaries of Senators | 601 | \$960,000 | \$960,000 |  | \$1, 200, 000 | \$957, 806 | \$1, 080, 000 | \$1,200, 000 |
| Mileage of President of Senate and of Senators. | 601 | 51, 000 | 51,000 |  | 51,000 | 49,517 | 51,000 | 51,000 |
| Expenses of Senators | 601 |  | 360,000 |  | 240,000 |  | 360, 000 | 240,000 |
| Salaries, officers and employees. | 601 | 3,518,795 | 3,923, 147 |  | 4,600, 105 | 3, 345,517 | 5, 197,600 | 5,980,000 |
| Expenses, legislative reorganization. | 601 |  | 173, 667 |  | 100, 000 |  | 170, 000 | 100,000 |
| Senate Policy Committee, salaries and expenses. | 601 |  | 30,000 |  | 60,000 |  | 30,000 | 60,000 |
| Joint Committee on the Economic Report, salaries and expenses. | 601 |  | 25,000 |  | 25, 000 |  | 25,000 | 25, 000 |
| Joint Committee on Atomic Energy, salaries and expenses. . - | 601 |  |  |  | 100,000 |  |  | 100,000 |
| Contingent expenses: |  |  |  |  |  |  |  |  |
| Automobile and maintenance, for the Vice President....- | 601 | 4,000 | 4,000 |  | 4,000 | 1,340 | 4,000 | 4,000 |
| Automobile and maintenance, majority and minority leaders. | 601 |  | 13,000 |  | 13,000 |  | 13,000 | 8,000 |
| Roporting debates and proceedings. | 601 | 75,450 | 65, 450 |  | 65, 450 | 75,367 | 84, 900 | 84,900 |
| Cleaning furniture.- | 601 | 2,385 | 2, 000 |  | 2,000 | 1,656 | 2,600 | 2,600 |
| Furniture and repairs. | 601 | 8,000 | 12,000 |  | 12,000 | 9,904 | 14,540 | 14,540 |
| Expenses of inquiries and investigations | 601 | 550, 000 | 400, 000 |  | 400, 000 | 316, 664 | 548, 000 | 528,000 |
| Foiding documents. | 601 | 18,000 | 18,000 |  | 18,000 | 14, 513 | 20,000 | 23, 000 |
| Materials for folding. | 601 | 1,500 | 1,500 |  | 1,500 | 1,762 | 1,500 | 1,500 |
| Fuel for heating apparatus | 601 | 2,000 | 2,000 |  | 2,000 | 1,348 | 2,000 | 2,00C |
| Kitchens and restaurants. | 601 | 41,000 | 45,400 |  | 45,400 | 47,000 | 51, 400 | 54,400 |
| Mail transportation | 601 | 8,760 | 8,760 |  | 8,760 | 4,431 | 10,500 | 10,500 |
| Miscellaneous items. | 601 | 721, 762 | 401, 762 |  | 401, 762 | 606, 374 | 424, 700 | 424, 70 C |
| Packing boxes. | 601 | 970 | 3,000 |  | 3,000 |  | 3,000 | 3,000 |
| Postage.... | 601 | 500 | 500 |  | 500 | 500 | 500 | 500 |
| Air-mail and special-delivery stamps. | 601 | 10,250 | 10, 250 |  | 10, 250 | 10,250 | 10,250 | 10,250 |
| Stationery-. | 601 | 94, 800 | 70. 550 |  | 46, 300 | 92,914 | 70,500 | 46, 300 |
| Storage of documents. | 601 | 2,000 | 2,000 |  | 2,000 | 2,000 | 2.000 | 2.000 |
| Salaries and expenses, Joint Committee on Internal Revenue Taxation. | 601 | 45,500 | 50,000 |  | 50,000 | 45, 573 | 65, 500 | 65, 50 C |
| Payments to widows of Senators. | 601 | 60,000 |  |  |  | 20,000 | 40,000 |  |
| Payment to daughter of Hon. John Thomas. | 601 | 10,000 |  |  |  | 10,000 |  |  |
| Capitol Police: Uniforms and equipment (Senate share). | 601 | 4, 700 | 4,700 |  | 4,700 | 4,009 | 4,700 | 4,700 |
| Salaries and expenses of detailed police, Capitol Police Board (Sonatc sharo) | 601 | 27, 500 | 4, 000 |  |  | 24, 362 | 5,300 |  |
| Salaries and expenses: |  |  |  |  |  |  |  |  |
| Joint Committee on Federal Expenditures (Senate share) $\qquad$ | 601 | 30,000 |  |  |  | 13, 172 |  |  |
| Joint Committee on Printing (Senate share) | 601 | 7,080 | 25, 230 |  | 15,460 | 7,026 | 33,200 | 17,000 |
| Office of Legislative Counsel (Senate share). | 601 | 54,000 | 55,000 |  | 75,000 | 51,700 | 68, 200 | 75,000 |
| National Memorial Stadium Commission..- | 610 |  |  |  |  | 1,184 |  |  |
| Total, Senate |  | 6,309,952 | 6,721, 916 | \$1, 627, 500 | 7, 557, 187 | 5, 915, 889 | 8, 396, 890 | 9, 138, 390 |
| House of Representatives: |  |  |  |  |  |  |  |  |
| Salaries and mileage of Members: |  |  |  |  |  |  |  |  |
| Salaries of Members and Delegates . | 601 | 4,385, 000 | 4, 385,000 | 548, 750 | 5, 482, 500 | 4, 355, 917 | 4, 933, 750 | 3, 482, 500 |
| Mileage of Members and Delegates....................... | 601 | 171,000 | 1,266,000 |  | 1, 266, 000 | 168, 481 | 1,266,000 | 1, 266, 0001 |
| Expenses of Members and Delegates.. | 601 | 1, 642, 500 |  |  |  | 1, 465, 197 |  |  |
| Salaries, officers and employees. | 601 | 1,745, 511 | 1, 536, 405 | 650, 000 | 1,543,240 | 1, 714, 511 | 2, 186, 400 | 2, 193, 200 |
| Clerk bire, Members and Delegates. | 601 | 5, 086,000 | 4, 161,000 | 1,750,000 | 4, 161,000 | 4,918,880 | 5,911,000 | 5,911,000 |
| Contingent expenses: |  |  |  |  |  |  |  |  |
| Furniture and repairs... | 601 | 64, 500 | 100,000 | 18,000 | 50, 000 | 53,162 | 118, 000 | 60,00C |
| Packing boxes.. | 601 |  | 5,000 |  | 10,000 |  | 5,000 | 10,000 |
| Miscellaneous items. | 601 | 103, 500 | 186, 000 | 6,000 | 100,000 | 108, 284 | 192, 000 | 104, 000 |
| Stenographic reports of committee hearings | 601 | 47,500 | 27, 500 |  | 40,000 | 44,620 | 27, 500 | 40, 000 |
| Expenses of special and seleet committees... | 601 | 500,000 | 400, 000 | 100, 000 | 400, 000 | 408, 383 | 500, 000 | 500, 000 |
| Telegraph and telephone service. | 601 | 350, 000 | 300.000 |  | 300, 000 | 363, 543 | 300, 000 | 300, 000 |
| Stationery .- | 601 | 315,300 | 203, 100 |  | 93,600 | 313,997 | 203, 000 | 93, 600 |
| Attending physician.- | 601 | 7,370 | 6.985 |  | 6,985 | 8,111 | 6,980 | 6,98C |
| Postage....... | 601 | 950 | 950 |  | 950 | 950 | 950 | 95 C |
| Air-mail and special-delivery stamps | 601 | 32,850 | 32. 850 |  | 32.850 | 32,808 | 32,850 | 32, 85 |
| Folding documents. | 601 | 55, 000 | 45,000 | 25,000 | 30,000 | 40, 058 | 70,000 | 50,000 |
| Revision of laws.. | 601 | 9,000 | 8,000 | 1,000 | 8,000 | 8,823 | 9,000 | 9,000 |
| Preparation of new edition of the United States Code. | 601 | 155,000 |  | 18,000 |  | 60,114 | 112,000 |  |

isee pt. IV for explanation of revised functional classification as coded in this colump.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| Legislative branch-Continued |  |  |  |  |  |  |  |  |
| House of Representatives-Continued Salaries and expenses, Joint Committee on Internal Revenue Taxation $\qquad$ | 601 | \$45, 500 | \$50, 000 | \$35,000 | \$50, 000 | \$45, 166 | \$85, 000 | \$85, 000 |
| Payment for certain services | 601 | 5,700 | 4,500 | 2,000 | 4,500 | 5,678 | 6,500 | 6,500 |
| Automobile and maintenance, for the Speaker of House of Representatives. | 601 | 4, 675 | 4,000 | 1,200 | 4,000 | 3,967 | 5,200 | 5,200 |
| Payment to widows of Congressmen | 601 | 20,000 |  |  |  | 30,000 |  |  |
| Payment for contesting seats...-.... | 601 | 1,000 |  |  |  | 1,000 |  |  |
| Capitol Police: Uniforms and equipment (House share).....- | 601 | 4,700 | 4,700 |  | 4,700 | 3,765 | 4,700 | 4,700 |
| Salaries and expenses of detailed police, Capitol Police Board (House share) | 601 | 27,500 | 4. 000 | 300 | 9, 000 | 24, 362 | 4,300 | 9, 000 |
| Salaries and expenses: |  |  |  |  |  |  |  |  |
| Joint Committee on Federal Expenditures (House share) | 601 | 10,000 |  |  |  | 11, 133 |  |  |
| Joint Committee on Printing (House share)............... | 601 | 7,080 | 25, 230 | 2,900 |  | 7,080 | 28, 100 |  |
| Office of Legislative Counsel (House share) ............... | 601 | 53,000 | 50, 000 | 12,000 | 60,000 | 44, 537 | 62,000 | 60, 000 |
| Total, House of Representatives |  | 14, 850, 136 | 12, 806, 220 | 3,170, 150 | 13,657,325 | 14, 242, 527 | 16,070, 230 | 16, 230,480 |
| Miscellaneous: |  |  |  |  |  |  |  |  |
|  | 601 | 4,000 | 4,000 |  | 4,000 | 4,000 | 4,000 | 4,000 |
| Expenses, United States-Philippine independence ceremonies | 151 |  | 30, 000 |  |  |  | 30,000 |  |
| Total, miscellaneous. |  | 4, 000 | 34,000 |  | 4,000 | 4,000 | 34,000 | 4,000 |
| Architect of the Capitol: |  |  |  |  |  |  |  |  |
| Salaries.............- | 601 | 85,700 | 92, 840 | 9,176 | 106,400 | 80, 544 | 101, 100 | 106, 400 |
| Penalty mail costs. | 601 | 300 | 300 |  | 372 | 207 | 290 | 355 |
| Capitol Building and repairs.. | 601 | c 452,800 | 418,865 | 917, 173 | 499, 500 | 431, 636 | 1,506,900 | 860,500 |
| Improving the Capitol grounds | 601 | 141,300 | 153,600 | 17,882 | 181, 000 | 132, 572 | 172, 600 | 181, 000 |
| Maintenance, legislative garage Subway transportation, Capitol and Sonate Office Buildings | 601 | 20,400 | 20,500 | 3, 297 | 24, 300 | 18,761 | 23,900 | 24, 300 |
|  | 601 | 1,500 | 2,000 |  | 2,000 | 322 | 3,300 | 2,000 |
| Maintenance, Senate Office Building - .-...-..................-Maintenance, House Office Buildings | 601 | 458, 500 | 518,400 | 52,898 | 492, 100 | 389, 570 | 622,000 | 492, 100 |
|  | 601 | 572, 500 | 563, 000 | 72,456 | 642, 700 | 501, 119 | 681,600 | 642, 700 |
| Maintenance, House Office Buildings....----............-..... | 601 | 990, 200 | 1,068,000 | 50,478 | 1,060,000 | 897, 666 | 1, 268,000 | 1,060,000 |
| Capitol power plant <br> Library buildings and grounds <br> Claims and judgments. | 303 | 278, 400 | 416, 890 | 25,433 | 5, 222,000 | 190, 170 | 453.200 | 4, 722,000 |
|  | 601 | 23, 558 |  |  |  | 17,677 |  |  |
| Total, Architect of the Capitol. |  | 3, 025, 158 | 3, 254, 395 | 1, 148,793 | 8, 230,372 | 2, 660, 244 | 4,832,890 | 8,091, 355 |
| Botanic Garden : |  |  |  |  |  |  |  |  |
| Salaries_.-.... | 303303 | 114,700 | 114, 000 | 20,298 | 137, 500 | 106,547 | 133, 400 | 137,400 |
| Maintenance. |  | 20,000 | 20,000 |  | 20,000 | 19,590 | 21,200 | 20,000 |
| Total, Botanic Garden.. |  | 134, 700 | 134,000 | 20, 298 | 157,500 | 126, 137 | 154, 600 | 157,400 |
| Library of Congress: |  |  |  |  |  |  |  |  |
| Library proper- | 303 | 2, 188,717 | 2, 100,000 | 409, 124 | 5, 015, 200 | 2, 080,305 | 2, 458,700 | 5, 010, 200 |
| Copyright Office-......... | 503 | 350,700 | 526, 925 | 99,072 | 735,900 | 355,988 | 624,700 | 730,900 |
| Legislative Reference ServiceDistribution of printed cards. | 601 | 234, 034 | 425,000 | 61,882 | 621, 200 | 234, 323 | 476, 900 | 618,700 |
|  | 303 | 282, 100 | 314, 300 | 46, 130 | 383, 200 | 273,880 | 353, 400 | 380,200 |
| Distribution of card indexes......-..............................-- | 303 |  |  |  |  | 12,671 |  |  |
|  | 303 | 41, 242 | 85,600 | 8,505 | 103, 000 | 43,679 | 94, 400 | 102,800 |
|  | 303 | 53, 266 | 86, 200 | 14. 199 | 222, 800 | 50,893 | 102,300 | 219, 300 |
|  | 303 | 12, 296 | 100,000 | 7,892 | 370, 500 | 11,263 | 105,800 | 365,000 |
| Increase of the Library of Congress: |  |  |  |  |  |  |  |  |
| General increase of Library. | 303 | 525, 000 | 370, 000 |  | 570, 700 | 116, 284 | 323, 000 | 478, 000 |
| Increase of law library-..................................... | 303 | 150, 000 | 125,000 |  | 150, 000 | 50,861 | 210,000 | 155,000 |
|  | 602 | 20,000 | 20, 000 |  | 24, 000 | 18,808 | 20,900 | 21,000 |
| Books for adult blind. | 302 | 500,000 | 500, 000 |  | 1, 125,000 | 411,264 | 475, 600 | 783, 000 |
| Printing and binding:General |  |  |  |  |  |  |  |  |
|  | 303 | 319,000 | 381, 500 |  | 715, 200 | 289, 664 | 366, 500 | 615,200 |
|  | 503 | 20,000 | 35, 000 |  | 36,500 | 9,807 | 27,600 | 26,500 |
|  | 303 | 260, 000 | 447, 482 |  | 724, 300 | 234, 706 | 396, 600 | 615,700 |

e Excludes contract authorizations shown in table 12.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and approprlation title | $\begin{array}{\|l\|l} \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| Legislative branch-Continued |  |  |  |  |  |  |  |  |
| Library of Congress-Continued Contingent expenses of the Library: |  |  |  |  |  |  |  |  |
| Contingent expenses... | 303 | \$26, 600 | \$35, 000 |  | \$47,600 | \$26, 423 | \$31, 800 | \$45,600 |
| Furniture and equipment. | 303 |  |  |  |  | 2,950 |  |  |
| Photoduplicating expenses. | 303 | 24,100 | 33, 200 |  | 33, 200 | 26,868 | 32, 200 | 33,200 |
| Security of collections... | 303 |  |  |  |  | 277 |  |  |
| Penalty mail costs. | 303 | 12,500 | 12, 500 |  | 12,500 | 6,766 | 11, 000 | 12,000 |
| Library buildings: |  |  |  |  |  |  |  |  |
| Salaries.--..................................-...............- | 303 | 402, 626 | 437,760 | \$70,046 | 596, 400 | 390, 633 | 505, 500 | 592, 400 |
| Maintenance. | 303 | 22,800 | 34, 000 |  | 49,500 | 17,353 | 32, 100 | 47, 500 |
| Expenses, Library of Congress, trust fund board.. | 303 | 500 | 500 |  | 500 |  | 300 | 400 |
| Transferred from: Cooperation with the American Republies, Department of State. | 151 |  |  |  |  | 75, 638 | 114,775 | 105, 077 |
| Working fund. .................................................... | 303 |  |  |  |  | - 92,984 |  |  |
| Permanent appropriations: |  |  |  |  |  |  |  |  |
| Bequest of Gertrude M. Hubbard, interest addount...... | 303 | 800 | 800 |  | 800 |  | 4,664 | 800 |
| Library of Congress trust fund, interest on permanent loan account $\qquad$ | 303 | 56, 345 | 56,345 |  | 56,345 | 48,391 | 69, 800 | 72,900 |
| Total, Library of Congress.. |  | 5, 502,626 | 6, 127,112 | 716, 850 | 11, 594, 345 | 4, 696, 511 | 6, 838, 539 | 11, 031, 377 |
| Government Printing Office: |  |  |  |  |  |  |  |  |
| Public printing and binding. | 610 | 24, 200, 000 | 24, 200, 000 |  | 24, 900, 000 | - 7, 518,834 | 4, 150,000 | 4,830,000 |
| Overtime, leave, and holiday compensation, allotment........ | 610 |  |  |  |  |  | 135,000 |  |
| Office of Superintendent of Documents: |  |  |  |  |  |  |  |  |
| Salaries..- | 610 | 1,045,000 | 1, 300, 000 | -....-. | 1,520,000 | 1,010, 149 | 1,290,000 | 1,510,000 |
| General expenses | 610 | 345, 000 | 370, 000 |  | 430, 700 | 347, 397 | 396, 000 | 400, 000 |
| Penalty mail costs. | 610 | 353, 000 | 353, 000 |  | 438, 000 | 229, 267 | 337,000 | 416,000 |
| Total, Government Printing Office...................... |  | 25, 943, 000 | 26, 223,000 |  | 27, 288, 700 | - 5, 932, 021 | 6, 308, 000 | 7, 156,000 |
| Total, legislative branch |  | 55, 769, 572 | 55, 300, 643 | 6, 683, 591 | 68,489, 429 | 21,713, 287 | 42, 635, 149 | 51, 809, 002 |

[^17]Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| THE JUDICTARY |  |  |  |  |  |  |  |  |
| United States Supreme Court: |  |  |  |  |  |  |  |  |
| Salaries | 602 | \$569, 100 | \$613,706 | \$104, 388 | \$768,900 | \$543,413 | 8710,000 | \$768, 000 |
| Preparation of rules for criminal proceedings. | 602 | ( ${ }^{\circ}$ | (b) |  |  | 4,115 | 11,072 |  |
| Preparation of rules for civil procedure | 602 | -7,500 | (b) |  |  | 14, 181 | 6, 674 |  |
| Printing and binding. | 602 | 37,000 | 37,000 |  | 25, 000 | 50,567 | 50,000 | 12,000 |
| Miscellaneous expenses. | 602 | 34, 900 | 28,600 |  | 43, 100 | 34, 156 | 28,600 | 43,100 |
| Care of Supreme Court Building and grounds. | 602 | 104, 100 | 102, 600 | 18,631 | 122,800 | 94, 124 | 121, 200 | 122, 800 |
| Total, United States Supreme Court |  | 752, 600 | 781,906 | 123, 019 | 957, 800 | 740, 556 | 927, 546 | 945, 900 |
| Other Federal courts: |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Repairs and improvements, District Court of the United States for the District of Columbia | 602 | 15,700 | 12,500 |  | 11, 200 | 11, 256 | 13,500 | 11, 500 |
| Repairs and improvements, United States Court of Appeals for the District of Columbia. | 602 | 13,500 | 11,000 |  | 3,800 | 3,341 | 11,200 | 4,000 |
| Total, United States Courts for the District of Columbia $\qquad$ |  | 29, 200 | 23,500 |  | 15,000 | 14,597 | 24,700 | 15,500 |
| United States Court of Customs and Patent Appeals: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 602 |  | 136,000 | 28,315 | 168,000 |  | 160,000 | 164,000 |
| Salaries....-.-.-..... | 602 | 122, 450 |  |  |  | 119,570 | 2,329 |  |
| Contingent expenses. | 602 | 13,300 |  |  |  | 2, 491 | 40 | -.- |
| Printing and binding | 602 | 6,700 |  |  |  | 12,344 | 6, 534 |  |
| Total, United States Court of Customs and Patent Appeals |  | 132,450 | 136,000 | 28,315 | 168, 000 | 134, 405 | 168, 903 | 164,000 |
| United States Customs Court: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 602 |  | 295, 700 | 52,550 | 356, 400 |  | 346, 500 | 356,000 |
| Salaries.- | 602 | 257, 200 |  |  |  | 248, 336 | 57 |  |
| Contingent expenses. | 602 | 13,000 |  |  |  | 10,449 | 1,037 |  |
| Printing and binding | 602 | 1,000 |  |  |  | 356 | 343 |  |
| Total, United States Customs Court |  | 271, 200 | 295, 700 | 52,550 | 356,400 | 259, 141 | 347, 937 | 356,000 |
| Court of Claims: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 602 |  | 450,000 | 43, 915 | 511, 900 |  | 468, 000 | 510,000 |
| Salaries.. | 602 | 300, 000 |  |  |  | 242,461 |  |  |
| Contingent expenses. | 602 | 45,000 |  |  |  | 12, 134 | 1,402 | ----......----- |
| Printing and binding. | 602 | 45,000 |  |  |  | 24, 106 | 23,632 |  |
| Repairs to bulldings. ....-.................................... | 602 | 6,500 | -. 9,000 |  | 357,600 | 7,165 | 8,900 | 150,000 |
| Total, Court of Claims. |  | 396, 500 | 459,000 | 43,915 | 869,500 | 285, 866 | 502, 834 | 660, 000 |
| Territorial courts: Salaries, justices and judges, Territory of Hawaii | 602 | 96, 500 | 96, 500 |  | 104, 000 | 88,072 | 95, 918 | 104,000 |
| Miscellaneous items of expense: |  |  |  |  |  |  |  |  |
| Salaries of circuit, district, and retired judges . .-.......... | 602 | 3, 200,000 | 3,200,000 | 1, 164, 170 | 4, 515,000 | 3,070, 193 | 4,362,398 | 4, 514,000 |
| United States courts: |  |  |  |  |  |  |  |  |
| Salaries of clerks. | 602 | 3, 310, 000 | 3,368, 000 | 190,000 | 3, 678,000 | 3, 207,861 | 3,549,580 | 3,686,000 |
| Probation system. | 207 | 1,418,000 | 1,472,000 | 78, 000 | 1, 693, 200 | 1,392, 344 | 1,540, 874 | 1,695,000 |
| Salaries of criers... | 602 | 282, 000 | 320,000 | 11,800 | 359,000 | 260,342 | 331, 129 | 358,800 |
| Fees of commissioners. | 602 | 560, 000 | 475, 000 | 95, 000 | 570, 000 | 347, 441 | 651,778 | 600,000 |
| Fees of jurors... | 602 | 1,600,000 | 1,400,000 |  | 1, 460,000 | 1,373,972 | 1,415,000 | 1,450,000 |
| Miscellaneous salaries. | 602 | 1, 495, 000 | 1,750,000 | 83, 500 | 1, 833,500 | 1,470,670 | 1,831, 929 | 1,837,500 |
| Miscellaneous expenses....-.-.-..........-..........-- | 602 | 540, 000 | 500, 000 |  | 559, 000 | 384, 505 | 520, 430 | 550,000 |
| Traveling expenses-.-.-...-..............-...........-- | 602 | 620, 000 | 590, 000 |  | 616,000 | 513,437 | 600, 713 | 615, 000 |
| Printing and binding: |  |  |  |  |  |  |  |  |
| Administrative offlee and United States courts..- | 602 | 89,000 | 80,000 |  | 69, 000 | 88, 565 | 80,677 | 69,000 |
| United States Supreme Court reports..-.......... | 602 |  |  |  | 80, 250 |  |  | 60,000 |

- Excludes reappropriation shown in table 11.
${ }^{1}$ Includes $\$ 180$ for penalty mail costs.

Table 10-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actusl, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| THE JUDICIARY-Continued |  |  |  |  |  |  |  |  |
| Other Federal courts-Continued Miscellaneous items of expense-Continued United States courts-Continued | 602 | \$758, 500 | \$800,000 |  | \$874,500 | \$746, 025 | *803, 324 | 00 |
| Supplies, materials, etc., referees in bankruptey, United States district courts (special account). | 602 |  |  |  |  | 29 |  |  |
| Total, miscellaneous items of expense. |  | 13, 872, 500 | 13, 955,000 | \$1, 622, 470 | 16, 307, 450 | 12, 915, 384 | 15,687, 832 | 16,310, 300 |
| Total, other Federal courts. |  | 14,798, 350 | 14, 865,700 | 1,747, 250 | 17,820, 350 | 13,697, 465 | 16, 828, 124 | 17,609, 800 |
| Administrative Office of the United Slates Courts: Salaries | 602 | 279, 000 | 295, 000 | 48, 150 |  | 273,284 | 340, 574 |  |
| Miscellaneous expenses. | 602 | 26,000 | 30, 000 |  |  | 16,399 | 35,790 | b, 000 |
| Salaries and expenses.. | 602 |  |  |  | 416,750 |  |  | 410,000 |
| Total, Administrative Office of the United States Courts . |  | 305,000 | 325, 000 | 46, 150 | 416,750 | 289,683 | 376, 364 | 416,000 |
| Total, The Judiciary. |  | 15, 855, 950 | 16, 072, 606 | 1,916,419 | 19, 194, 900 | 14, 727, 704 | 18, 132, 034 | 18, 971, 700 |

Table 10

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]


## Excess of credits, deduct.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom. mended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| executive office of the president and INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |  |  |
| Erecative Office of the President-Continued Office for Emergency Management-Continued Foreign Economic Administration: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 151 | \$16, 750, 000 |  |  |  | \$6,267, 006 |  |  |
| Salaries and expenses, Board of Econowic Warfare... | 151 |  |  |  |  | 35, 789 |  |  |
| Expenses, disposal agencies, Surplus Property Administration, office of War Mobilization and Reconversion, allotment | 610 |  |  |  |  | 4, 353 |  |  |
| Penalty mail costs....... | 151 | 48,420 |  |  |  | 9, 652 | -..-......- |  |
| Forcign serviee pay adjustment. | 151 |  |  |  |  | 11,207 |  |  |
| Defense aid, administrative expenses and services, allotment. $\qquad$ | 053 |  |  |  |  | 83, 155 |  |  |
| Working fund. | 053 |  |  |  |  | - 141, 530 |  |  |
| Emergency fund for the President, national defense, allotment. | 151 |  |  |  |  | 560, 934 |  |  |
| United Nations Relief and Rehabilitation Administration, allotment. | 152 |  |  |  |  | 40,398,500 |  |  |
| Total, Foreign Economic Administration. |  | 16, 798, 420 | ........ | .-............ |  | 47, 229, 066 | .............. |  |
| National War Labor Board: Salaries and expenses. | 551 | 13, 320, 000 |  |  |  | 3, 333, 877 |  |  |
| Office of Civilian Defense: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 610 | ----------- |  |  |  | 36,885 | -............. |  |
| Civilian defense. | 610 |  |  |  |  | - 4,709 | ----------- |  |
| Working fund. | 610 |  |  |  |  | 225 |  |  |
| Total, office of Civilian Defense. |  |  |  |  |  | 32,401 |  |  |
| Offlee of Defense Transportation: Salaries and expenses. $\qquad$ | 455 | 7, 674,000 | \$525, 000 | \$62, 405 |  | 5, 115, 684 | \$662,445 |  |
| Defense aid, service and expenses, allotment......... | 053 |  |  |  |  | 590, 156 |  |  |
| Emergency fund for the President, national defense, allotment | 455 |  |  |  |  | 617, 492 | 481, 577 |  |
| W orking fund. | 455 |  |  |  |  | 30,000 | ...............- |  |
| Total, Office of Defense Transportation |  | 7, 674, 000 | 525,000 | 62, 405 |  | 6, 353, 332 | 1, 144, 022 |  |
| Office of Inter-American Affairs: <br> Salaries and expenses. | 151 | 13, 000, 000 |  |  |  | 8, 124, 043 |  |  |
| Transferred from: Cooperation with the American Republics $\qquad$ | 151 |  |  |  |  | 834 |  |  |
|  | 151 |  |  |  |  | 1,316 |  |  |
| Total, Office of Inter-American Affairs. |  | 13, 000, 000 |  |  |  | 8, 126, 103 |  |  |
| Office of Scientife Research and Development: <br> Salaries and expenses. | 304 | 70,000,000 | 575,000 | 48,800 |  | 33, 761, 659 | 4,000,000 |  |
| Emergency fund for the President, national defense, allotment | 304 |  |  |  |  | 132,825 |  |  |
| Defense aid, miscellaneous military equipment, allotment. | 053 |  |  |  |  | 80,792 |  |  |
| Defense aid, services and expenses, allotment....... | 053 |  |  |  |  | 2,963,768 |  |  |
| Working fund........ | 051 |  |  |  |  | 24,698,000 | 13, 680, 000 |  |
| Clalms and judgments......-.....-.................... | 304 | 78 |  |  |  |  |  |  |
| Special account: Defense aid, special fund, allotments. | 053 |  |  |  |  | 36, 987 |  |  |
| Total, Office of Scientific Research and Development. $\qquad$ | - | 70,000, 078 | 575, 000 | 48,800 |  | 61,674, 031 | 17,689, 000 |  |

[^18]
## Table 10-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


## ${ }^{a}$ Excess of credits, deduct.

${ }^{1}$ See p. a 57 for additional appropriations required by proposed extension of existing legislation.

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$$

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECLAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | A ctual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |  |  |
| Executive 0 fife of the President-Continued Office for Emergency Management-Continued War Assets Administration: |  |  |  |  |  |  |  |  |
| Expenses, disposal agencies. | 610 |  |  |  |  | \$12, 721, 495 | 24, 386, 203 | \$392, 648, 000 |
| Federal property utilization program. | 610 |  |  |  |  | 12,808 | 49,148 |  |
| Emergency fund for the President, national defense, allotment. | 610 |  |  |  |  | - 172 |  |  |
| Special account: Expenses, disposal agencies, War Assets Administration. | 610 |  |  |  |  | 85, 676, 528 | 67, 478, 748 |  |
| Total, War Assets Administration. |  |  | 435, 000,000 | 123,000, 000 | 327, 500, 000 | 98, 410,659 | 493, 959,097 | 392, 648,000 |
| War Manpower Commission: |  |  |  |  |  | 3, 284,668 |  |  |
| Penalty mail costs... | 552 | 531, 000 |  |  |  | 3,284, 68 |  |  |
| Apprentice training service: |  |  |  |  |  |  |  |  |
| Salaries and expenses, apprentice training service | 552 552 55 | 550,000 450,000 |  |  |  | 153, 340 |  |  |
| Apprentice training service, national defense..... | 552 | 450, 000 |  |  |  | 146, 564 |  |  |
| Employment ofice facilities and services .-...---...-- | 552 | 54, 091, 363 |  |  |  | 12, 018,731 |  |  |
|  | 552 |  |  |  |  | 3 |  |  |
| Selecting, testing, and placement, defense workers, national defense. | 552 |  |  |  |  | 44 |  |  |
| Selecting, testing, and placement, defense workers. Social Security Board, national defense. | 552 |  |  |  |  | 24 |  |  |
| Training-within-industry service... | 552 | 600, 000 |  |  |  | 301, 264 |  |  |
| Migration of workers.............- | 552 | 800, 000 |  |  |  | 266, 321 |  |  |
| Einergency fund for the President, national defense, allotment $\qquad$ | 552 |  |  |  |  | 15, 526 |  |  |
| Working fund.. | 552 |  |  |  |  | 15,000 |  |  |
| Total, War Manpower Commission |  | 68,754, 363 |  |  |  | 16, 201, 485 | ---------- | -----.......- |
| Total, Office for Emergency Management. |  | 651, 695, 061 | 556, 025,000 | 125, 611, 205 | 327, 500,000 | 442, 594, 060 | 641, 874, 737 | 400, 793, 570 |
| Total, Executive Office of the President. |  | 657, 021, 946 | 560, 816, 643 | 126,020,455 | 333, 732, 750 | 446, 363, 297 | 647, 561, 776 | 407, 322, 810 |
| Funds appropriated to the President: |  |  |  |  |  |  |  |  |
| Payments, Armed Forces Leave Act of 1946... | 053 |  | 2, 431, 708,000 |  |  | (1) | (1) | (1) |
| Atomic energy, Executive.......... | 051 |  | ${ }^{(2)}$ |  |  | (1) | (1) | (1) |
| Emergency fund for the President, national defense. | 053 | (b) | (b) |  |  | (1) | (1) | (1) |
| Defense ald, liquidation lend-lease program.. | 053 | 2, 475,000,000 | (b) |  |  | (1) | (1) | (1) |
| Permanent appropriation: Defense aid, special fund. | 053 | 208, 386, 009 |  |  |  | 5, 237, 851 | (1) | (1) |
| Overtime, leave, and holiday compensation.. | 610 |  | 20,000, 000 |  |  | ${ }^{(1)}$ | (1) | (1) |
| United Nations Relief and Rehabilitation Administration | 152 | 1,765, 000, 000 |  |  |  | (1) | (1) | (1) |
|  | 152 | ( ${ }^{\circ}$ ) |  |  |  | (1) | (1) | (1) |
| Total, funds appropriated to the President. |  | 4, 448, 386,009 | 2, 451, 708, 000 |  |  | 5, 237, 851 |  |  |
| American Battle Monuments Commission: Salaries and expenses. | 610 | 42,000 | 233, 440 |  | 322,000 | 42,651 | 212, 208 | 298,000 |
| American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas: <br> Salaries and expenses | 610 | 40, 000 |  |  |  |  | B,000 | 750 |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | 214 |  |  |
| Total, American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas |  | 40,000 |  |  |  | 31,616 | 5,000 | 750 |
| Atomic Energy Commission: Salaries and expenses.-.--..---..--- | 406 |  |  |  | c 250, 000, 000 |  | 200, 881,000 | 443, 244,000 |
| Bituminous Coal Consumers Counsel: Salaries and expenses...- | 503 |  |  |  |  | 38 |  |  |

[^19]Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |  |  |
| Clvil Service Commission: |  |  |  |  |  |  |  |  |
| Prevention of pernicious political activities | 610 |  |  |  |  | 25 |  |  |
| Printing and binding.. | 610 |  |  |  |  | - 18 |  |  |
| Penalty mail costs. | 610 |  |  |  |  | 210, $4 \stackrel{5}{9}$ |  |  |
| National defense activities. | 610 |  |  |  |  | a 14 |  |  |
| Salaries and expenses (national delense). | 610 | 6, 032, 000 |  |  |  | 4, 547, 155 | 27,469 |  |
| Panama Canal construction annuity fund. | 201 | ${ }^{\text {b }} 1,953,000$ | ${ }^{\text {b 1, 814, }} 000$ | 588, 000 | 1,910,000 | 1,960, 769 | 2, 402,000 | 1,910,000 |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | - 82 |  |  |
| Civil-service retirement and disability appropriated fund.. | 605 | 245,000, 000 | 220, 100, 000 |  | 244, 000, 000 | 245,000, 000 | 220, 100, 000 | 244, 000, 000 |
| Canal Zone retirement and disability appropriated fund.- | 610 | 1, 177,000 | 1, 177,000 |  | 1,177,000 | 1, 177,000 | 1, 177,000 | 1, 177,000 |
| Alaska Railroad retirement and disability appropriated fund.- | 610 | 217,000 | 217, 000 |  | 217, 000 | 217,000 | 217,000 | 217,000 |
| Working fund......-- | 610 |  |  |  |  | ${ }^{\text {a } 15,000}$ |  |  |
| Total, Civil Service Commission. |  | 265, 991, 882 | 235, 388, 500 | 1,647,815 | 260, 063, 000 | 264, 585, 301 | 237, 038, 345 | 260, 013,000 |
| Federal Communications Commission: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 458 | 3, 309.900 | 5, 560,000 | 651,948 | 6.875,000 | 3, 259, 417 | 6, 221, 000 | 6, 798, 700 |
| Printing and biuding. | 458 | 21,000 | 25,000 |  | 50,000 | 10, 824 | 28,000 | 30,000 |
| Special telegraph investigation | 458 |  |  |  | 375, 000 |  |  | 337,000 |
| Salaries and expenses (national defense) | 458 | 2, 624, 000 |  |  |  | 2. 466,931 | 224,000 |  |
| Transferred from: Cooperation with the A merican Republics, Department of State. | 151 |  |  |  |  | 2,913 | 4,920 | 2,700 |
| Total, Federal Communications Commission |  | 5.954,900 | 5,585,000 | 651, 948 | 7,300,000 | 5, 740, 085 | 6, 477, 920 | 7, 168,400 |
| Federal Power Commisgion: |  |  |  |  |  |  |  |  |
| Salaries and expenses.. | 503 | 2, 609, 300 | 3, 060,000 | 365,300 | 3,905,000 | 2, 559,538 | 3, 181,000 | 3,851,900 |
| Flood-control surveys.. | 401 | 177,700 | 235,000 | 31, 500 | 266,500 | 172, 712 | 239,500 | 266, 000 |
| National defense activities | 503 | 110,000 |  |  |  | 124, 862 | 1,200 |  |
| Printing and binding | 503 | 48,000 | 50, 000 |  | 54,000 | 20, 166 | 51, 900 | 50,000 |
| Penalty mail costs.. | 503 | 5,500 | 6,000 |  | 8,500 | 3,768 | 5,600 | 7,500 |
| Permanent appropriation: Payments to States under Federal Power Act (special account). $\qquad$ | 401 | 24, 205 | 24, 600 |  | 25, 700 | 26, 209 | 24, 205 | 24,600 |
| Working fund.. | 401 |  |  |  |  | - 7, 262 |  |  |
| Total, Federal Power Commission |  | 2, 974,705 | 3, 375,600 | 396,800 | 4, 259,700 | 2, 899,993 | 3, 503,405 | 4, 200, 000 |
| Federal Trade Commission: |  |  |  |  |  |  |  |  |
| Printing and binding. | 503 | 44,000 | 50,000 |  | 57, 300 | 23, 124 | 36,600 | 41,550 |
| Working fund. | 503 |  |  |  |  | 1,197 |  |  |
| Total, Federal Trade Commission. |  | 2, 173, 833 | 2, 569, 120 | 281,000 | 3, 978,000 | 2, 130, 269 | 2, 713,600 | 3, 776,000 |
| Filipino Rehabilitation Commission: Expenses, Filipino Rehabilitation Commission | 155 | 50, 000 |  |  |  |  | 20,000 | 25,000 |
| Foreign service pay adjustment: Appreciation of foreign currencies. | 610 | 950, 000 |  |  |  | (1) | $\left.{ }^{1}\right)$ |  |
| General Accounting Office: |  |  |  |  |  |  |  |  |
| Salaries...----...----.-- | 604 | 39, 236,900 | 38,000, 000 |  | 34, 500, 000 | 37, 146, 250 | 38, 000, 000 | 34, 500, 000 |
| Miscellaneous expenses. | 604 | 2, 401, 400 | 2,000,000 | ------------ | 1,817,000 | 1, 052, 512 | 2, 452,000 | 1, 850,000 |
|  | 604 | 257, 500 | 300, 000 |  | 300, 000 | 112, 029 | 300, 000 | 300, 000 |
| Investigations for Congress, salaries and expenses.............. Transferred from: <br> Conservation and use of agricultural land resources, Department of Agricultnre. | 604 | 67,980 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | 353 |  |  |  |  | 263, 126 | 328, 000 | 317,000 |
| Administration of Sugar Act of 1937, Department of Agriculture. | 353 |  |  |  |  | 17,949 | 22,000 | 21,000 |
| Parity payments, Department of Agriculture. | 353 |  |  |  |  | 439 |  |  |
| Defense aid, administrative expenses, allotment-...---.------ | 053 |  |  |  |  | - 78 |  |  |
| Claims, judgments, and private relief acts....--.............-- | 604 | 75 |  |  |  |  |  |  |
| Total, General Accounting Office. |  | 41,963, 855 | 40,300, 000 | ---............ | 36,617,000 | 38, 592, 226 | 41, 102,000 | 36, 988, 000 |

## a Excess of credits, deduct.

${ }^{6}$ Excludes reappropriations shown in table 11.
${ }^{1}$ Expenditures are shown under the various agencies to which the funds are allocated.

## Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued



- Excess of credits, deduct.
- Excludes reappropriations shown in table 11.
c Excludes contract authorization shown in table 12.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


[^20]${ }^{5}$ Excludes $\$ 113,000$ additional to be derived from the Railroad Unemployment Insurance Administration fund.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


- Excess of credits, deduct.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{array}{\|c\|} \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom-mended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES-Continued |  |  |  |  |  |  |  |  |
| United States Maritime Commission-Continued |  |  |  |  |  |  |  |  |
| State marine schools.. | 451 | 325,000 |  |  | +450,000 | 232, 211 | 330,000 | $86,000,000$ 420,000 |
| Marine and war-risk insurance fund, revolving fund. | 451 |  |  |  |  | 23, 708, 765 | 15,000,000 | 8,000,000 |
| Working fund, War Shipping Administration. | 052 |  |  |  |  | 260, 199 |  |  |
| Defense aid -.....---.-- | 053 |  |  |  |  | 33, 529,855 | 11,000,000 |  |
| Defense aid (lend-lease) allotment to War Shipping Administration | 053 |  |  |  |  | 1,009, 190, 035 | 400,000, 000 |  |
| Defense aid, speclal fund, allotment to War Shipping Adminlstration. $\qquad$ | 053 |  |  |  |  | 2,590,519 |  |  |
| Expenses, disposal agencies, War Assets Administration, allotment $\qquad$ | 610 |  |  |  |  | 564,600 |  |  |
| United Nations Relief and Rehabilitation Administration, allotment. $\qquad$ | 152 |  |  |  |  | 94, 203, 429 | 298, 000, 000 | 77, 700, 000 |
| Emergency fund for the President, War, allotment | 451 |  |  |  |  |  |  |  |
| Working fund, supplies and transportation. | 052 |  |  |  |  | 15,642 |  |  |
| Claims, judgments, and private relief acts... | 451 | 258,059 |  |  |  |  |  |  |
| Total, United States Maritime Commission |  | 437,583, 059 |  |  | 5,920,000 | $\underline{ }$ | $\underline{\text { 697, 971, } 727}$ | 249, 941, 760 |
| Veterans' Administration: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 104 | 454, 843,000 | \$553, 805, 915 | \$3 $3^{(4), 610,073}$ | 876, 597,000 | 374, 809, 384 | 829, 757, 415 | 873, 110,915 |
| Printing and binding | 104 | 2,880,000 | 2,000,000 | $8,2060,000$ | 10,000,000 | 924, 752 | 8,900, 000 | 10,028, 914 |
| Penalty mail costs.. | 104 | 1,530, 250 | 3,500,000 |  | 3,900,000 | 515,697 | 3,651,440 | 3, 900,000 |
| Claims under Federal Tort Claims Act | 451 |  |  | 21,200 | 26,500 |  | 21, 200 | 26,500 |
| Administrative facilities. | 104 |  |  |  | 12, 725, 000 |  |  | 3, 000,000 |
| Army and Navy pensions | 101 | 1,080, 150, 000 | 1,905,000, 000 | 432, 407,000 | 2, 491, 740,000 | 1,261, 414, 607 | 2, 165, 321,029 | 2, 491, 740, 000 |
| Readjustment benefits.. | 103 | 795,000,000 | 3, 491, 387, 000 | 767, 575, 000 | 3, 424, 580, 000 | 1,350, 109, 887 | 3, 466, 982, 011 | 3, 402,836,000 |
| Military and naval insurance. | 102 | 18,000, 000 | 1,472,000 | 4, 673,900 | 11, 150, 000 | 15, 418, 106 | 13, 295, 132 | 11, 150, 000 |
| Hospital and domiciliary facilities | 104 | 242, 820, 000 | - 147, 442, 500 |  | - 29, 800, 000 | 26,810, 450 | 36, 663, 466 | 81,014, 000 |
| Operation of canteens. | 104 | .-.-......... | 4,000, 000 |  | 1,465, 000 |  | 4, 000, 000 | 1,465,000 |
| Adjusted service and dependent pay | 103 |  |  |  |  | 11,326 | 6,374 | 5,516 |
| National service life insurance appropriated fund | 102 | 2, 184, 000.000 | 169, 535, 000 | 592, 000, 000 | 62, 217, 000 | 1,380, 001, 458 | 965, 563, 267 | 62, 217.000 |
| Vocational rehabilitation, revolving fund | 104 | 1,000,000 |  |  |  | 466, 282 | 130, 000 | -172, 51 |
| Soldiers' and sailors' civil relief..- | 103 | 400, 000 |  |  | 833, 000 | 71,635 | 230, 971 | 1,372, 519 |
| Automobile and other conveyances for disabled veterans. | 104 |  | 30,000, 000 |  |  |  | 23,000, 000 | 1,000,000 |
| Veterans' miscellaneous benefits. .-.---- | 103 |  |  |  | 58, 200, 000 |  |  | 58,200,000 |
| Emergency fund for the President, national defense, allotment $\qquad$ | 104 |  |  |  |  | 74, 837 | 225, 386 | 18,000 |
| Transferred from: Salaries and expenses, Philippine rehabilitation, Department of State. | 155 |  |  |  |  |  | 450, 000 | 430, 000 |
| Claims, judgments, and private relief acts. | 104 | 6,824 |  |  |  | 1,624 |  | .----.....-- |
| Total, Veterans' Administration |  | 4,780, 630,074 | 6,308, 142, 415 | 2, 134, 487, 173 | 6,983, 233, 500 | 4, 410, 830,045 | 7,518, 197,691 | 7,001, 514, 365 |
| Unclassifled items. | 610 | -------.-...- | -----1. | ---1-1-1 | --.-.------ | 546 | -----7.. | ........... |
| Total ${ }^{-}$ |  | 11, 090, 585, 733 | 10, 016, 452, 105 | 2, 270, 014, 900 | 8,765, 309, 200 | 7, 389, 639, 103 | 9, 999, 658, 568 | 9, 118, 475, 501 |
| Anticlpated supplemental appropriations not itemized above: Executive Office of the President: |  |  |  |  |  |  |  |  |
| Bureau of the Budget: Printing and binding..... | 603 |  |  | 30,000 |  |  | 30,000 |  |
| Office for Emergency Management: Office of Defense Transportation. | 455 |  |  | 143, 300 |  |  | 133, 300 | 10,000 |
| Care and handling of surplus property abroad. | 610 |  |  | 100, 000, 000 | 20, 000, 000 |  |  | 41,000,000 |
| American Battle Monuments Commission.. | 610 |  |  | 18,000 |  |  | 15,000 | 3,000 |
| Civil Service Commission: Salaries and expenses...-........... | 610 |  |  | 150,000 |  |  | 50, 000 | 100, 000 |
| National Advisory Committee for Aeronautics: Construction and equipment, Langley Field, Va |  |  |  |  |  |  |  |  |
| Construction and equipment, Langley Field, Va........-- | $\begin{aligned} & 454 \\ & 454 \end{aligned}$ |  |  | 5,805,000 |  |  | 510,000 1000 | $4,000,000$ $1,000,000$ |
|  | $454$ |  |  | 1,674,000 |  |  | 100, 000 | 1,000,000 |
| National Archives.-.............- | 610 551 |  |  | 20, 000 696,400 |  |  | 20,000 530,600 | 165, 100 |
| National Mediation Board_ | 551 |  |  | 82, 300 |  |  | 65, 400 | 16, 900 |
| The Tax Court of the United States. | 604 | --------..----- |  | 16,600 |  |  | 16, 600 |  |
| Additional appropriations required by proposed extensions of existing legislation: <br> Executive Office of the President: <br> Office for Emergency Management: Office of Temporary Controls. $\qquad$ <br> Interim universal training operation. | $\begin{array}{\|l} \hline 503 \\ 053 \end{array}$ |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  | 5,280,000 | 52, 230,000 |  | 4,946,000 | 47,040, 700 |
|  |  |  | --1.---..... | 2, 500,000 | 10,000,000 |  | 2. 2:0,000 | 10,250, 000 |
| Total, Executive Office of the President and independent offices. |  | 11, 090, 585, 733 | 10, 016, 452, 105 | 2,386, 430, 500 | 8,847, 539, 200 | 7, 389, 639, 103 | 10, 008, 325, 468 | 9, 222, 061, 201 |

- Excludes contract authorizations shown in table 12.

1 See pt. II, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title-Continued
[For the fiscal years 1946, 1947, and 1948]

| Otganization unit and appropriation title | $\begin{array}{l\|l} \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| FEDERAL SECURITY AGENCY |  |  |  |  |  |  |  |  |
| American Printing House for the Blind: <br> To promote the education of the blind | 302 | \$115,000 | \$115,000 |  | \$115, 000 | \$115, 000 | \$115, 000 | \$115, 000 |
| Permanent specific appropriation: To promote the education of the blind. | 302 | 10,000 | 10,000 |  | 10,000 | 10,000 | 10,000 | 10,000 |
| Total, American Printing House for the Blind. |  | 125, 000 | 125,000 | -........... | 125, 000 | 125,000 | 125,000 | 125,000 |
| Bureau of Employees' Gompensation: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 202 | ${ }^{\text {b }} 1,527,000$ | 1,500,000 | \$153,000 | 1,476,000 | 1,522,810 | 1,641,000 | 1, 471,000 |
| Printing and binding. | 202 |  |  |  |  | 4, 327 |  |  |
| Penalty mail costs. | 202 |  |  |  |  | 3,498 |  |  |
| Salaries and expenses, military bases (national defense). | 202 |  |  |  |  | 20, 780 | 2,000 |  |
| Employees' compensation fund ................................. | 202 | ${ }^{\text {b }} 13,575,000$ | 11, 100,000 | 2,600,000 | 10,750, 000 | 11, 236, 722 | 13, 700, 000 | 10,600,000 |
| Employees' compensation fund, civil works. | 202 |  |  |  |  | 3, 564 |  |  |
| Employees' compensation fund, emergency reliet......... | 202 |  |  |  |  | - 42, 153 | 5,000 |  |
| Transferred from: |  |  |  |  |  |  |  |  |
| Traveling expenses, Federal Security Agency--.. | 202 |  |  |  |  |  |  | 50, 500 |
| Printing and binding, Federal Security Agency. | 202 |  |  |  |  |  |  | 17,000 |
|  | 202 | 7, 800,000 |  |  |  | 5, 296, 310 | 503, 680 |  |
| Emergency fund for the President, national defense, allotment | 202 |  |  |  |  | - 11 |  |  |
| Total, Bureau of Employees' Compensation |  | 22,902,000 | 12,600, 000 | 2, 753,000 | 12,226, 000 | 18,045, 847 | 15,881, 680 | 12, 138, 500 |
| Columbia Institution for the Deaf: |  |  |  |  |  |  |  |  |
| Columbia Institution for the Deaf. | 302 | 226,605 | 221, 800 | 26,000 | 259, 500 | 211,067 | 274, 585 | 259,300 |
| Plans and specifications. | 302 |  | 7, 500 |  |  |  | 7,500 |  |
| Total, Columbia Institution for the Deaf |  | 220, 605 | 229, 300 | 26,000 | 259,500 | 211, 067 | 282, 085 | 259,300 |
| Food and Drug Administration: |  |  |  |  |  |  |  |  |
| Salaries and expenses...-..- | 206 |  |  |  | 4, 129,000 |  |  | 3, 800,000 |
| Enforcement operations | 206 | 3, 287, 400 | 3, 335, 000 | 409, 753 |  | 3;026,331 | 3, 628,000 | 370, 000 |
| General administration. | 206 | 114,900 | 123, 500 | 16, 504 |  | 114,956 | 137, 000 | 7,416 |
| Salaries, sea-food inspectors | 206 | 40,000 | 40,000 |  | 40,000 | 40,000 | 40,000 | 40,000 |
| Certification services... | $2 \mathrm{C6}$ | .-............. | 292,000 | 34,508 | 331,000 | 139, 504 | 306, 000 | 310,000 |
| Transferred from: |  |  |  |  |  |  |  |  |
| Traveling expenses, Federal Security Agency. | 206 | ---1. |  |  |  | 144, 047 | 188, 000 | 207, 000 |
| Printing and binding, Federal Security Agency | 206 |  |  |  |  | 20,440 | 20,600 | 29,000 |
| Working fund......... | 051 |  |  |  |  | ${ }^{\text {a } 1,500}$ |  |  |
| Total, Food and Drug Administration. |  | 3, 442,300 | 3,790,500 | 460, 765 | 4, 500, 000 | 3,483,778 | 4,319,600 | 4,763,416 |
| Freedmen's Hospital: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 206 | 1,070,550 | 921, 000 | 609, 400 | 1,783,100 | 900, 183 | 1,612,912 | 1,770,410 |
| Salaries... | 206 |  |  |  |  | 28,151 |  |  |
| Miscellaneous expenses. . | 206 |  |  |  |  | 43, 464 |  |  |
| Transferred from: Traveling expenses, Federal Security Agency. | 206 |  |  |  |  | 208 |  |  |
| Total, Freedmen's Hospital. |  | 1,070, 550 | 921, 000 | 609, 400 | 1,783,000 | 972, 006 | 1,612,912 | 1,770,410 |
| Howard University: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 302 |  |  |  | 1,864, 400 |  |  | 1, 859,123 |
| Salaries.. | 302 | 925, 500 | 941, 700 | 456, 947 |  | 948, 220 | 1,398,647 | 3,800 |
| Expenses. | 302 | 187,000 | 258, 830 |  |  | 172, 541 | 295, 353 | 21,477 |
| Plans and specifications.. | 302 | 181, 575 |  |  | 221, 170 | 1,014 | 175,000 | 212,000 |
| Construction of buildings.. | 302 |  | 1,377, 920 |  | c 2, 022, 080 |  | 400, 000 | 3,000,000 |
| Total, Howard University |  | 1,294, 075 | 2, 578,450 | 456,947 | 4, 107,650 | 1, 121,775 | 2, 269,000 | 5,096,400 |

- Excess of credits, deduct.
- Excludes reapprepriations shown in table 11.
c Excludes contract authorization shown in table 12.


## Table 10-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| FEDERAL SECURITY AGENCY-Continued |  |  |  |  |  |  |  |  |
| Office of Education: |  |  |  |  |  |  |  |  |
| Further development of vocational education | 301 | \$14, 200, 000 | \$14, 200, 000 |  | \$14, 200, 000 | \$13,005, 037 | \$13,500, 000 | \$14, 200, 000 |
| Promotion of vocational education in Hawaii. | 301 | 30,000 | 30,000 |  | 30,000 | 30,000 | 30,000 | 30,000 |
| Promotion of vocational education in Puerto Rico. | 301 | 105,000 | 105, 000 |  | 145,000 | 98,953 | 102,000 | 102, 000 |
| Further endowment of colleges of agriculture and the mechanic arts | 301 | 2,480,000 | 2,480, 000 |  | 2,480,000 | 2,480,000 | 2,480,040 | 2,480,000 |
|  | 301 |  | 1,157, 000 | \$151, 520 | 1, 726, 700 |  | 1,251,520 | 1,726,700 |
| Salaries. | 301 | 448,395 |  |  |  | 394, 238 |  |  |
| General expenses. | 301 | 39, 650 |  |  |  | 20,972 |  |  |
| Library service and research | 301 | 24,665 |  |  |  | 24, 321 |  |  |
| Services for the blind...-. | 302 | 21, 105 |  |  |  | 16,948 |  |  |
| Salaries and expenses, vocational education................ | 301 | 420, 723 |  |  |  | 408, 346 |  |  |
| Food conservation. | 301 |  | 1,337, 000 | 3,033 |  |  | 1,337,000 |  |
| Transferred from: |  |  |  |  |  |  |  |  |
| Cooperation with the American Republics, Department of State $\qquad$ | 151 |  |  |  |  | 136, 811 |  |  |
| Traveling expenses, Federal Security Agency ............. | 301 |  |  |  |  | 69,866 | 120,000 | 153, 000 |
| Printing and binding, Federal Security Agency .-........ | 301 |  |  |  |  | 50,498 | 71,000 | 120,000 |
| Emergency fund for the President, national defense...... | 301 |  |  |  |  | 25 |  |  |
| Expenses, disposal agencies, War Assets Administration, allotment | 610 |  |  |  |  | 75,000 |  |  |
|  | 254 |  |  |  |  | 1, 593, 671 | 213, 100 | 40, 497 |
| Education and training, defense workers (national defense).- | 552 |  |  |  |  | - 4, 115, 199 |  |  |
| Visual aids for war training (national defense)......--.-........ | 552 |  |  |  |  | 203, 669 |  |  |
| Salaries and expenses (national defense) | 301 | 384,900 |  |  |  | 410, 802 | 22, 000 |  |
| Loans to students (national defense) | 301 |  |  |  |  | 9 |  |  |
| Permanent appropriations: |  |  |  |  |  |  |  |  |
| Colleges for agriculture and the mechanic arts. | 301 | 2, 550, 000 | 2,550,000 | ------------- | 2, 550,000 | 2, 550, 000 | 2,550,000 | 2,550,000 |
| Promotion of vocational education, act of Feb. 23, 1917... | 301 | 7,000,000 | 7,000,000 |  | 7,000,000 | 7,019, 140 | 7,000,000 | 7,000,000 |
| Total, Office of Education |  | 27, 704, 438 | 28, 859,000 | 154, 553 | 28, 091, 700 | 24, 479, 107 | 28, 67f, 620 | 28, 402, 197 |
| Office of Vocational Rehabilitation: |  |  |  |  |  |  |  |  |
| Payments to States, Vocational Rehabilitation Act, as amended. | 203 | 11, 705, 400 | 11, 747, 800 | 2,996,000 | 19,710,000 | 10, 763, 784 | 14,561, 600 | 19, 631, 000 |
| General administrative expenses, Office of Vocational Rehabilitation | 203 | 473,388 | 564,300 | 68,955 | 729,000 | 424,083 | 627, 232 | 720,000 |
| Transferred from: | 203 |  |  |  |  | 54, 443 | 26,833 | 27, 000 |
| Printing and binding, Federal Security Agency............ | 203 |  |  |  |  | 5,037 | 71, 393 | 84,000 |
| Total, Office of Vocational Rehabilitation................ |  | 12, 178, 788 | 12,312, 100 | 3,064,985 | 20,439, 000 | 11,247,347 | 15, 287, 058 | 20,462,000 |
| Public Health Service: |  |  |  |  |  |  |  |  |
| Control of venereal diseases. | 206 | 11,949,000 | 16, 628, 000 | 281, 927 | 16,883, 000 | 11,056,344 | 16, 985, 323 | 16,890,659 |
| Control of venereal diseases (national defense). | 206 | 5, 291, 000 |  |  |  | 5, 442, 337 | 104,663 |  |
| Control of tuberculosis | 206 | 6, 047, 000 | 7,994, 000 | 114,713 | 8, 430, 000 | 6,042, 178 | 8,114,000 | 8, 462, 736 |
| Assistance to States, general, Public Health Service............ | 206 | 11, 467,000 | 15, 565, 000 |  | 20,971,000 | 11,353, 393 | 15,450,000 | 20,826, 324 |
|  | 206 | 1,040,000 | 7,372,000 | 525, 018 | 7,555,000 | 834,716 | 7,721,695 | 7,484,000 |
| Interstate quarantine serviee.............. | 206 |  |  |  |  | 3,146 |  |  |
| Preventing the spread of epidemic diseases....-..---..---- | 206 |  |  |  |  | 24,507 |  |  |
|  | 206 | 145, 280 |  |  |  | 134,767 | 22, 200 |  |
| Health and sanitation activities, war and defense areas (national defense) | 206 | 2,615,000 |  |  |  | 1,924,464 | 285, 000 | 12,723 |
| Control of malaria and diseases of tropical origin (national defense) | 206 | 10,897, 000 |  |  |  | 7,870, 287 | 2,240,000 | 99, 508 |
|  | 206 |  | 2,350, 000 |  | 50, 065,000 |  | 2, 262, 725 | 15, 000,000 |
| Hospital and medical care. | 206 | 20, 184, 500 | 20,354,900 | 2,032, 100 | 20, 250,000 | 16, 659, 400 | 22, 848, 000 | 20, 141, 581 |
| Mental health activities.. | 206 |  |  |  | 5, 108, 000 |  |  | 4,975,000 |
|  | 251 |  |  |  | ....-......- | 277, 448 | - 10,000 | 10,000 |
| Working capital fund, narcotic hospitals.............-.......... | 206 |  |  |  |  | - 44, 449 | 10,660 | - 23,050 |
| Working fund, Public Health Service, special fund............ | 206 |  |  |  |  | 67,175 |  |  |
|  | 206 | 1,806, 700 | 1,985, 900 | 248, 000 | 2,491,700 | 1,645, 428 | 2, 201, 688 | 2, 416,600 |
| Federal employee health services. | 206 |  |  |  | 901, 000 |  |  | 834,000 |

- Excess of credits, deduct.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


## - Excess of credits, deduct.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation titio | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1948 | 1947 |  | Recommended, 1948 | Actusl, 194\% | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| FEDERAL SECURITY AGENCY--Continued |  |  |  |  |  |  |  |  |
| Office of the Adminiatrator-Continued <br> Defense aid (lend-lease), allotment. | 053 |  |  |  |  | \$31,755 |  |  |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | 1, 971, 024 | \$342, 500 | \$46, 237 |
| Working fund.....-.-.-.-...- | 301 |  |  |  |  | 43,999 |  |  |
| National Youth Administration: |  |  |  |  |  |  |  |  |
| Expenses of liquidation, Federal Security Agency-..... | 203 |  |  |  |  | 2,439 |  |  |
| Expenses of liquidation, War Manpower Commission...- | 203 |  |  |  |  | 1,654 |  |  |
| Youth work and student aid.- | 203 |  |  |  |  | a 87 |  |  |
| Salaries and expenses. | 203 |  | ....----.- |  |  | ${ }^{-1} 254$ |  |  |
| Total, Office of the Administrator. |  | \$3, 394, 284 | \$10, 130, 141 | \$165, 600 | \$8, 079, 650 | 6, 373,539 | 7, 805, 554 | 4,734,943 |
| Miscellaneoun: |  |  |  |  |  |  |  |  |
|  | 810 | 1,589 |  |  |  | 4, 030 |  |  |
| Total ${ }^{2}$ |  | 749, 668, 216 | 735, 282, 527 | 140, 786, 278 | 969, 796, 600 | 694, 674, 066 | 907,777,471 | 933, 864, 178 |
| Anticipated supplemental appropriations not itemized above: Office of Education: Further development of vocational education. $\qquad$ | 301 |  |  |  | 7,000,000 |  |  | 7,000,000 |
| Public Health Service: |  |  |  |  |  |  |  |  |
| Mental health activities... | 206 |  |  | 500, 000 |  |  | 400,000 | 100,000 |
| Operating expenses, National Institute of Health.........- | 206 |  |  | 1,000,000 |  |  | 900, 000 | 100, 000 |
| Operating expenses, National Cancer Institute | 206 |  |  | 500, 000 |  | ----- ------ | 400, 000 | 100,000 |
| Social Security Administration: |  |  |  |  |  |  |  |  |
|  | 203 |  |  | 102, 000 |  |  | 98,000 | 4,000 |
| Salaries, Bureau of Old-Age and Survivors Insurance.... | 201 |  |  | 1,013,000 |  |  | 1,000,000 | 13,000 |
| Miscellaneous expenses...---.------ | 205 |  |  | 213, 000 |  |  | 175, 000 | 38, 000 |
| Reconversion unemployment benefits for seamen........ | 202 |  |  | $1,000,000$ |  |  | 800, 000 | 200, 000 |
| Office of Administrator: Travel and printing. | 610 |  |  | $370,800$ |  |  | 270, 000 | 100, 800 |
| Additional appropriations required by proposed extensions of existing legislation: <br> Office of Administrator: Civilian war benefits. | 202 |  |  |  | 139,000 |  |  | 138,000 |
| Additional approprlatlons required by proposed new legislation: |  |  |  |  |  |  |  |  |
| Public Health Service: Antibiotics control....................- | 200 |  |  |  | 250, 000 |  |  | 242,000 |
| Social Security Administration: Public assistance grants....- | 200 | .-........ |  |  | 73, 500, 000 |  |  | 73,500,000 |
| Total, Federal Security Agency. |  | 749, 668, 216 | 735, 282, 527 | 145, 485, 078 | 1,050, 685, 600 | 694, 674, 066 | 911, 820, 471 | 1, 015, 399, 976 |

[^21]Table 10-Continued

# APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued 

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| FEDERAL WORES AGENCY |  |  |  |  |  |  |  |  |
| Jffice of the Administrator: |  |  |  |  |  |  |  |  |
| Salaries and experises. | 610 | \$307, 181 | \$300,000 | \$33,817 | \$380, 000 | \$293, 628 | \$331,000 | \$381,000 |
| Liquidation of Public Works Administration | 204 |  |  |  |  | 4, 219,778 | 8, 285,000 | 6,000,000 |
| Penalty mail cost. | 610 | 25,767 | 25,000 |  | 33,000 | 20,765 | 43,600 | 31, 300 |
| Payment of tort claims | 610 |  |  | 20,000 | 20,000 |  | 20,000 | 20,000 |
| Work Projects Administration: Expenses of liquidation. | 204 |  |  |  |  | 5,360 |  |  |
| Emergency relief, Work Projects Administration | 204 |  |  |  |  | - 9,757 |  |  |
| Working fund, revolving fund. | 204 |  |  |  |  | 5, 524 | ------------- |  |
| Working fund | 204 |  |  |  |  | a 269 |  |  |
| Transferred from: Salaries and expenses, War Assets Administration, special fund | 610 |  |  |  |  |  | 356, 000 | 144,000 |
| Work relief in Puerto Rico and the Virgin Islands......... | 204 |  |  |  |  | 5, 126 |  |  |
| Working fund, administrative office. | 610 |  |  |  |  | 5,528 |  |  |
| Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account) $\qquad$ | 254 | 28,662 |  |  |  | 7,276 | 21,386 |  |
| Total, Office of the Administrato |  | 361, 610 | 325, 000 | 53, 817 | 433, 000 | 4, 552,959 | 9,056, 986 | 6, 576, 300 |
| Public Buildings Administration: |  |  |  |  |  |  |  |  |
| Repair, preservation, and equipment, public buildings outside the District of Columbia. | 610 | 1,537,080 | 1,959,000 | 218, 000 | 2, 209, 000 | 1,520,308 | 2, 158,000 | 2, 191, 000 |
|  | 610 | 6,000,000 | 8,300,000 |  | 10, 000, 000 | 4,325, 871 | 9, 020,000 | 9,920,000 |
| Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area | 610 | 31,647, 460 | 27,463, 000 | 6, 306,000 | 31, 779, 000 | 31, 399, 251 | 33, 500, 000 | 31,947,000 |
| Salaries and expenses, public buildings and grounds outside the District of Columbia | 610 | 13,997, 130 | 17,073, 285 | 1,573,600 | 23, 580, 000 | 14, 389, 161 | 18,510,000 | 22, 924, 000 |
| Return of departmental functions to the seat of government. | 610 | 495,020 |  |  | 900,000 | 3,281 | 450, 000 | 841,720 |
|  | 104 |  | 57,000 |  |  |  | 40,000 | 15,000 |
|  | 610 | (c) | 2, 600,000 |  | 1.250,000 | 503,808 | 3,000, 000 | 3, 000,000 |
| Hospital Center, District of Columbia | 206 |  |  |  | 2, 750, 000 |  |  | 2, 750, 000 |
| National Institute of Mental Health. | 206 |  |  |  | 850, 000 |  |  | 600, 000 |
| Geophysical Institute, Alaska | 304 |  |  |  | c 100, 000 |  |  | 100, 000 |
| Construction services, Public Bufldings Administration.-.. | 610 |  |  |  |  | 64,758 | a 171,557 | - 100, 000 |
| W orking capital fund..........---.---.----............-...--- | 610 | 50,000 |  |  |  | 14,688 | - 5,000 | - 15,813 |
|  | 610 |  |  |  |  |  | 1,990, 000 |  |
| Acquisition of additional land in the District of Columbia Federal office building, Nasbville, Tenn_ | 610 | 5, 575, 000 |  |  |  | 5,597 | 1,200,000 | 3, 600,000 |
| Rented buildings, repairs, alterations, maintenance, and operation | 610 |  |  |  |  | 4, 441 |  |  |
| Acquisition of site and building, Baltimore parcel post station, Baltimore, Md | 610 |  |  |  |  | 74 | 136, 197 |  |
| Expenses, disposal agencies. War Assets Administration, allotment | 610 |  |  |  |  | 157,933 |  |  |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | 24, 890 | 50, 000 | 35,300 |
|  | 610 |  |  |  |  | 2,385 | 2,000 | 2, 000 |
| Emergency safeguarding of public buildings and property (national defense) | 610 |  |  |  |  | 421, 471 | 19,450 |  |
| Advance studies for Federal building construetion .-.......-. - | 610 |  |  |  |  | 31,413 | 50, 000 | 10,900 |
| Public buildings, construction and rent: Emergency construction of public buildings: |  |  |  |  |  |  |  |  |
| Act of Aug. 12, 1935. | 610 |  |  |  |  | 687 |  |  |
|  | 610 |  |  |  |  | 395 |  |  |
| National Industrial Recovery, Public Works Administra tion, allotment | 204 |  |  |  |  | 603 |  |  |
| Working fund, Public Buildings Administr Public Buildings, District of Columbia: | 254 |  |  |  |  | 4, 464,009 | 1,110,233 | 2, 420,000 |
|  |  |  |  |  |  |  |  |  |
| Site for and construction of general office buildings in or near District of Columbia | 610 |  |  |  |  | 1, 463, 765 | 600,000 | 200, 000 |
| War Department buildings.-..........-..................-- | 610 |  |  |  |  | 3,436 | 200,000 | 50,000 |
|  | 610 |  |  |  |  | 11,488 | 175, 000 | 81,000 |
|  | 610 |  |  |  |  | 79, 128 | 140, 000 | 23,000 |
| Department of Commerce Building -.-...........---....- | 610 |  |  |  |  | 962 |  |  |
| Social Security Board and Railroad Retirement Board buildings. | 610 |  |  |  |  | 1,100 | 3,000 |  |
|  | 610 |  |  |  |  | 3,468 |  |  |

a Excess of credits, deduct.
Excludes reappropriations shown in table 11.

- Excludes contract authorizations shown in table 12.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


a Excess of credits, deduct.

- Excludes contract authorizations shown in table 12.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropristion title | $\begin{array}{\|l} \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticjpated supplementals |  |  |  |  |
| FEDERAL WORES AGENCY-Continued |  |  |  |  |  |  |  |  |
| ureau of Commanity Facilities: Community facilities, defense public works |  |  |  |  |  |  |  |  |
| Community facilities, defense public works....-..............-- | 254 | \$20, 000, 000 |  |  |  | \$54, 619,784 | \$12, 000, 000 | \$8,070,000 |
| Public works advance planning. | 254 | $65,000,000$ |  |  |  | 13, 627, 828 | 33, 000,000 | 17, 100, 000 |
| Virgin Islands public works..... | 254 | 1,366, 210 | \$993, 795 | .-.............. | \$3, 006, 205 | 810,018 | 2,000,000 | 2, 100, 000 |
| War public works (community facilities) liquidation..---.-- | 254 |  | ${ }^{(6)}$ | ------------- | 550, 000 |  | 900.000 | 600,000 |
| Maintenance and operation of schools..--................-...-- | 301 | --..---....- | (0) | .............. |  |  | 4,000,000 | 3, 000,000 |
| Veterans' educational facilities..- | 104 |  | 75,000,000 |  |  |  | 40,000,000 | 25,000,000 |
| Emergency rolief for the Territory of Hawaii-. | 254 | .--........ | 1, 300, 000 |  |  |  | 800,000 | 450,000 |
| Special account: War public works (community facilities) ...- | 254 |  |  |  |  | - 729, 045 | - 1,000,000 | - 1, 100, 000 |
| Total, Bureau of Community Facilities..............-------- |  | 86, 366, 210 | 77, 293, 795 |  | 3, 556, 205 | 68, 328, 685 | 92, 600,000 | 55, 220, 000 |
| Miscellaneous: Claims and judgments...-...-....................- | 610 | 277, 765 |  |  |  | 93, 500 |  |  |
| Total ${ }^{3}$ |  | 256, 755, 056 | 410, 909, 872 | 8, 151,417 | 377, 696, 059 | 213, 537, 536 | 467, 898, 172 | 560, 605, 162 |
| inticlpated supplemental appropriations not itemized above: Bureau of Community Facilities: Veterans' educational facili- |  |  |  |  |  |  |  |  |
|  | 104 |  |  |  | 25,000,000 |  |  | 25,000, 000 |
| Total, Federal Works Agency |  | 256, 755, 056 | 410, 909, 872 | 8, 151,417 | 402, 696, 059 | 213, 537, 536 | 467, 898, 172 | 585, 605, 162 |

- Excess of credits, deduct.
o Excludes reappropriations shown in table 11.
${ }^{1}$ See pt. IL, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

Table 10-Continued

# APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued <br> By organization unit and appropriation title 

[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom. } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF AGRICULTURE |  |  |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 351 | \$1, 654, 000 | \$1,838. 500 | \$210,000 | \$2, 150, 000 | \$1,800, 730 | \$2, 107, 560 | \$2, 227, 560 |
| Penalty mail costs. | 351 | 3, 238, 740 | 3, 186,000 |  | 3, 686,000 | 2, 805,642 | 3, 050, 000 | 3, 500,000 |
| Working capital fund. | 351 |  |  |  |  | 48, 908 |  |  |
| Emergency fund for the President, national defense | 351 | --------- |  |  |  |  | 109,041 | ---1.-........ |
| Working fund.. | 104 |  |  |  |  | a 5,500 |  |  |
| Total, Office of the Secretary |  | 4, 892, 740 | 5,024 500 | 210,000 | 5, 836, 000 | 4,649,780 | 5, 266, 601 | 5,727,560 |
| Research and Marketing Act of 1946 | 351 | --- |  | --->--------- | 19,000, 000 |  | -----1...- | 18,000, 000 |
| Office of the Solicitor: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 351 | 2,102,000 | 2, 214,000 | 265,000 | 2, 525,000 | 2,217, 087 | 2,586,000 | 2,636,000 |
| Working fund. | 352 |  |  |  |  | 2,065 | a 1,475 | 1,475 |
| Total, Office of the Solicitor. |  | 2, 102,000 | 2, 214,000 | 265, 000 | 2,525,000 | 2,219, 152 | 2, 584, 525 | 2,637,475 |
| Office of Information: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 351 | 525, 000 | 578, 500 | 70,000 | 700,000 | 796,697 | 671, 260 | 708,975 |
| Printing and binding | 351 | 1,000,000 | 1,309,500 |  | 1,607,000 | 1, 265, 027 | 1,586, 100 | 1,875,000 |
| Working fund. | 351 |  |  |  |  | a 25, 134 | 22,067 | 10,000 |
| Total, Office of Information |  | 1,525,000 | 1, 888,000 | 70,000 | 2,307,000 | 2,036, 590 | 2, 279,427 | 2, 593,975 |
| Library : Salaries and expenses | 351 | 551, 900 | 552,000 | 66,000 | 660,000 | 540, 582 | 645, 969 | 660,000 |
| Bureau of Agricultural Economics: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 351 | 4, 157,000 | 4, 295, 457 | 490, 000 | 4, 869,000 | 4, 516, 137 | 4, 853,600 | 4, 850, 000 |
| Working fund ----.- | 503 |  |  |  |  | ${ }^{\text {a }} 10,518$ | 91, 753 |  |
| W orking fund, Emergency Management | 351 |  |  |  |  | - 76 |  |  |
| Total, Bureau of Agricultural Economics. |  | 4, 157,000 | 4, 295, 457 | 490, 000 | 4, 869, 000 | 4, 505,543 | 4,945, 353 | 4, 850,000 |
| Office of Foreign Agricultural Relations: |  |  |  |  |  |  |  |  |
| Transferred from: Cultural relations with China and the neighboring countries of the Near East and Africa | 151 |  |  |  |  |  | 133,757 |  |
| Total, Office of Foreign Agricultural Relations |  | 585, 000 | 650, 000 | 78,000 | 728, 000 | 576, 862 | 858,757 | 725,000 |
|  |  |  |  |  |  |  |  |  |
| Payment to States, Hawaii, Alaska, and Puerto Rico for cooperative agricultural extension work | 351 | 18,698, 950 | 22,698,950 |  | 22, 832,950 | 18, 442, 983 | 22, 660, 000 | 22,770, 000 |
| Salaries and expenses, administration and coordination of extension work | 351 | 757, 900 | 776,900 | 46,000 | 827, 200 | 753, 546 | 829, 300 | 822,000 |
| Working fund. | 151 |  |  |  |  | ${ }^{\text {a }} 13,281$ | 5,234 |  |
| Permanent appropriation: Cooperative agricultural extension work | 351 | 4, 704, 710 | 4, 704, 710 |  | 4, 704, 710 | 4, 704, 205 | 4, 704, 710 | 4, 704, 710 |
| Working fund. | 351 |  |  |  |  | 651 |  |  |
| Total, Extension Service |  | 24, 161, 560 | 28, 180, 560 | 46,000 | 28, 364, 860 | 23, 888, 104 | 28, 199, 244 | 28, 296, 710 |
| Agricultural Research Administration: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 351 | 325, 200 | 480, 500 | 43,000 | 481, 500 | 219, 254 | 515,000 | 470,000 |
| Working fund. -... | 051 |  |  |  |  | a 27,297 | 75 |  |
| Beltsville Research Center. | 351 |  |  |  |  | 55,825 |  |  |
| Special research fund. | 351 | 1, 208, 000 | 1, 193, 000 | 110, 000 | 1,303,000 | 1, 198, 996 | 1. 290,000 | 1, 290,000 |
| Researeh on strategic and critical materials ................... | 053 |  |  |  | 349,000 |  |  | 340, 000 |

- Excess of credits, deduct.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued



- Excess of credits, deduct.
- Excludes reappropriations shown in table 11. $720000-47-\mathrm{XI}$

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

a Excess of eredits, deduct.

- Excludes reappropriations shown in table 11.

1 Excludes $\$ 100,000,000$ authorized to be transferred from sec. $32^{2}$

## Table 10-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |  |  |  |  |  |
| Production and Marketing Administration-Continued Reserve for postwar price support of agriculture ${ }^{8}$ | 352 |  |  |  |  | \$500, 000, 000 |  |  |
| Transferred from: Community facilities, defense public works, Federal Works Agency . | 254 |  |  |  |  | 27, 223 | \$129 |  |
| Emergency supplies for Territories and possessions (national defense) | 610 |  |  |  |  | - 5, 343, 449 | a 362, 103 |  |
| Foreign war relief (national defense), allotment to Agriculture $\qquad$ | 152 |  |  |  |  | 265, 524 |  |  |
| Salaries and expenses, foreign food program. | 151 |  |  |  |  | 43,604 | 11, 500 |  |
| Working fund | 351 |  |  |  |  | 169, 175 | 257, 444 | \$30,000 |
| Total, Production and Marketing Administration ${ }^{2}$ |  | \$552, 750, 198 | \$465, 154, 710 | \$1,043, 000 | \$490, 213, 000 | 981, 330, 656 | 591, 537, 200 | 521, 030, 101 |
| Jefense aid (lend-lease). | 053 |  |  |  |  | 1,003, 145, 902 | 5,000,000 | 30,000 |
| United Nations Relief and Rehabilitation Administration | 152 |  |  |  |  | 413, 416, 710 | 549, 000, 000 | 57, 000, 000 |
| 'armers' Home Administration: |  |  |  |  |  |  |  |  |
| Farmers' Home Administration | 352 |  |  |  | 170,000,000 |  |  | 148,760,000 |
| Loans, grants, and rural rebabilitation. | 352 | ${ }^{\text {b }} 25,557,264$ | 24, 000, 000 | 2,500,000 |  | 25, 267, 241 | 25,850, 000 | 1,950, 000 |
| Farm tenancy: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 352 | 2, 865,000 | 2, 804, 000 | 325, 000 |  | 2, 762,922 | 3,000,000 | 275, 000 |
| Farmers' crop production and harvesting loans........-. | 352 |  | 5,000,000 |  |  | a 1,872 | 9,300,000 | 825, 000 |
| Farm Security Admlnistration: <br> Liquidation and management of resettlement projects.... | 352 |  |  |  |  | 491 |  |  |
| Development of water facilities, arid, and semiarid areas- | 352 | 1,350, 000 | 1, 750, 000 |  | 1,750,000 | 1,188, 794 | 1,800, 600 | 1,750,000 |
| Loans and grants to farmers, flood and windstorm damage. | 352 |  |  |  |  | 5,547 |  |  |
| Loans and grants to farmers, 1945 flood damage. | 352 | (b) | ---------- |  |  | 539, 804 | -------...--- |  |
| Construction, water conservation and utilization projeets, allotment to Agriculture, reimbursable | 354 |  |  |  |  | 178, 330 |  |  |
| Emergency fund for the President, defense housing, temporary shelter (national defense) allotment. | 251 |  |  |  |  | ${ }^{6} 6$ |  |  |
| Working fund. .-......- | 351 | --- |  |  |  |  | 1,152 |  |
| Total, Farmers' Home Administration. |  | 29, 772, 264 | 33, 554, 000 | 2, 825,000 | 171, 750, 000 | 29, 941, 251 | 39, 951, 152 | 153, 560, 000 |
| Rural Electrification Administration: Salaries and expenses. $\qquad$ | 352 | 4,340,000 | 5,000,000 | 550,000 | 5, 600,000 | 4, 142, 059 | 5,800,000 |  |
| Loans and purchase of property. | 352 |  |  |  | 25,000, 000 | 7,059,188 | 6,500, 000 | 19, 800,000 |
| Total, Rural Electrification Administration |  | 4,340,000 | 5,000,000 | 350, 000 | 30, 600, 000 | 11, 201, 247 | 12,300, 000 | 25,400, 000 |
| 'arm Credit Administration: |  |  |  |  |  |  |  |  |
|  | 352 | 592,800 | 544,000 | 40,000 | 561,000 | 4, 856, 343 | 764,000 | 569, 000 |
| Agricultural marketing revolving fund........-................ | 352 |  |  |  |  | a 98, 455 | a 1, 286, 250 | a 215,760 |
| Transferred from: Salaries and expenses, War Assets Administration, special fund. | 610 |  |  |  |  |  | 1,756,000 | 2, 851,000 |
| Administrative expenses and refunds (special account) ..-.-.- | 352 | 2,327, 372 | 2,680,090 |  | 2, 781,000 | 2,841, 187 | 2,680,090 | 2,781,000 |
| Permanent appropriation (special account): Supervisory expense funds, Regional Agricultural Credit Corporations... | 352 | 41,697 | 26,333 |  |  | 36,964 | 34, 895 |  |
| Special deposit aceount: Regional Agricultural Credit Corporations, energency expenditures (Reconstruction Finance Corporation) | 352 |  |  |  |  | 7, 925, 357 |  |  |
| Working fund.. | 610 |  |  |  |  |  | - 19,558 |  |
| Total, Farm Credit Administration.......................... |  | 2, 961, 869 | 3, 250, 423 | 40,000 | 3, 342,000 | 15, 561, 396 | 3,929, 177 | 5, 985, 240 |

- Excess of credits, deduct.
b Excludes reappropriations shown in table 11.
${ }^{2}$ See below under Government corporations and credit agencies for Federal Crop Insurance Corporation.
${ }^{3}$ Transferred from defense aid (lend-lease) funds pursuant to "First Supplemental Surplus Appropriation Rescission Act, 1946, approved Feb. 18, 1946.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF AGRICULTURE-Continued |  |  |  |  |  |  |  |  |
| Miscellaneous: <br> Emergency fund for the President, national defense, allotment to Agriculture. $\qquad$ | 351 |  |  |  |  | \$87, 511 |  |  |
| Transferred from: <br> Cooperation with the American Republics, Department of State. | 151 |  |  |  |  | 912, 373 | \$968, 185 | \$1, 660, 491 |
| Expenses, disposal agencies, War Assets Administration. | 610 |  |  |  |  | 467, 390 |  |  |
| Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion -- | 610 |  |  |  |  | 346, 700 |  |  |
| Cultural relations with China and the neighboring countries and countries of the Near East and Africa | 151 |  |  |  |  | 20,037 |  |  |
| Permanent appropriation: Payment from proceeds of sales, etc., motor-propelled vehicles, etc., Department of Agriculture (special account) $\qquad$ | 351 | \$257, 122 |  |  |  | 49, 243 |  |  |
| Claims, judgments, and private relief acts | 351 | 99, 898 |  |  |  | 15, 813 |  |  |
| Working fund, general...... | 351 |  |  |  |  | 278, 938 |  |  |
| Working fund, Emergency Management | 351 |  | - |  |  | - 168 |  |  |
| Total, miscellaneous. |  | 357, 020 | --------... |  |  | 2,177,837 | 968, 185 | 1, 660,491 |
| Total 4. |  | 768, 412,064 | \$723, 844, 892 | \$20, 644, 800 | \$944, 241, 318 | 2, 624, 341, 318 | 1,434, 780, 651 | 1,014, 922, 739 |
| Anticipated supplemental appropriations not itemized above: <br> Forest Service: Salaries and expenses. | 402 |  |  |  | 3,500,000 |  |  | 3,500,000 |
| Total, Department of Agriculture |  | 768, 412,064 | 723, 844, 892 | 20, 644, 800 | 947, 741, 318 | 2, 624, 341, 318 | 1,434,780, 651 | 1, 018,422, 739 |

[^22]Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued <br> By organization unit and appropriation title

[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF COMMERCE |  |  |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 610 | \$816, 725 | \$925, 000 | \$122,000 | \$1, 335, 000 | \$790, 809 | \$1,000, 000 | \$1, 270, 000 |
| Contingent expenses. | 610 |  |  |  |  | 11,610 |  |  |
| Traveling expenses... | 610 |  |  |  |  | - 175 |  |  |
| Printing and binding. | 610 | 865, 000 | 1,110,000 |  | 1,620, 000 | 594, 238 | 1,000, 000 | 1,400,000 |
| Technical and scientific services | 503 | 700,000 | 3, 800,000 |  | $3,400,000$ | 175, 048 | 2,909,000 | 2,300,000 |
| Salaries and expenses, National Inventors' Council Service staff (national defense) $\qquad$ | 503 | 75,000 |  |  |  | 56,027 |  |  |
| Salaries and expenses, Production, research, and development functions. $\qquad$ | 503 |  |  |  |  | 13,969 |  |  |
| Working capital fund. | 610 |  |  |  | 100, 000 | 49,747 |  | 100, 000 |
| Penalty mail costs. | 610 | 485, 000 | 600, 000 | ------------- | 750,000 | 263, 731 | 373, 000 | 664, 000 |
| Transferred from: Cooperation with the American Republics, Department of State. | 151 |  |  |  |  | 835, 684 | 803, 420 | 1,158, 603 |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | 656, 102 |  |  |
| Defense aid, administrative expenses, allotment. | 053 |  |  |  |  | 537 |  |  |
| Working fund.- | 603 |  |  |  |  | - 807 |  |  |
| Permanent appropriation: Payment from proceeds of sales, motor-propelled vehicles, etc. (special account) | 610 | 5,000 |  |  |  |  | 5,000 |  |
| Total, Office of the Secretary |  | 2,946, 725 | 6, 435, 000 | 122, 000 | 7,205,000 | 3, 446, 520 | 6,090,420 | 6, 892, 603 |
| Bureau of the Census: |  |  |  |  |  |  |  |  |
| Salaries and expenses, Social Security Act | 205 | 145, 000 | 150.000 | -------.---.-- | 107,000 | 121, 352 | 155,000 | 112, 000 |
| Salaries and expenses. | 304 | 8,548, 000 | 12,000,000 |  |  | 7,921,865 | 10, 700, 000 | 935, 498 |
| Census of agriculture. | 351 |  |  |  |  | 5,285, 638 | 1,600,000 | 51,752 |
| Current census statistics. | 304 | --------- |  |  | 11, 500, 000 |  |  | 10,400, 000 |
| Seventeenth decennial census | 304 |  |  |  | 237,000 |  |  | 230,000 |
| Census of religious bodies. | 304 |  |  |  | 431,000 |  |  | 425, 000 |
| Census of manufactures | 503 |  |  |  | $5,000,000$ |  |  | 2,000,000 |
| Census of electrical industries | 503 |  |  |  | 130, 000 |  |  | 60,000 |
| General administration. | 304 |  |  |  | 1,800,000 |  |  | 1,350,000 |
| Foreign trade statisties. | 503 |  |  |  |  | 79,300 |  |  |
| Customs statistics.... | 503 |  |  |  |  | - 10,662 |  |  |
| Emergency fund for the President, national defense, allotment. | 304 |  |  |  |  |  | 54,446 |  |
|  | 304 |  |  |  |  | 211, 772 | 11,024 |  |
| Total, Bureau of the Census |  | 8,693, 000 | 12, 150, 000 |  | 19, 205, 000 | 13, 609, 265 | 12,520, 470 | 16, 464, 250 |
| Office of Surplas Property: |  |  |  |  |  |  |  |  |
|  | 610 |  |  |  |  | 1,411,645 | --------------- |  |
| Emergency fund for the President, national defense, allotment | 610 |  |  |  |  | 4, 012 |  |  |
| Expenses, disposal agencies, Surplus Property Administiation, Office of War Mobilization and Reconversion, allotment $\qquad$ | 610 |  |  |  |  | 5, 743, 345 |  |  |
| Total, Office of Surplus Property. |  |  |  |  |  | 7,159, 002 |  |  |
| Civil Aeronautics Administration: |  |  |  |  |  |  |  |  |
| General administration. | 454 | 3,437,000 | 4, 353, 102 | 377, 770 |  | 3,685, 280 | 4, 786,000 | 246,000 |
|  | 454 |  |  |  | 74, 700, 000 |  |  | 66, 362,000 |
| Establishment of air-navigation facilities..---................- | 454 | ${ }^{3} 13,212,000$ | ${ }^{\text {b }} 19,622,200$ | -1.-.---- | ${ }^{\text {b }} 25,194,000$ | 6,855,908 | 16,560, 000 | 21, 862,000 |
| Maintenance and operation of air-navigation facilities ...-..... | 454 | 30, 042, 127 | 36, 544, 418 | 3, 661, 782 | .-........-.-- | 28, 020, 482 | 38, 470, 000 | 4, 793, 000 |
| Maintenance and operation of foreign air-navigation facilities (Executive Order 9709) | 454 |  | 2,500,000 |  |  |  | 1,350,000 | 1,000,000 |
| Salaries and expenses, Civil Aeronautics Administration..... | 454 |  |  |  |  | 144 |  |  |
| Technical development... | 454 | 892,000 | ${ }^{\text {- 875,000 }}$ | 48,000 | 1,600,000 | 722,835 | 928,000 | 1, 457,000 |
| Enforcement of safety regulations.. | 455 | 4,250,000 | 7,075,000 | 836,000 |  | 3, 899, 016 | 7, 761, 000 | 486,000 |
| Civilian pilot training (national defense) .-...............-. .-...- | 454 |  |  |  |  | 16,318 | 275, 000 | ----------- |
| Expenses, disposal agencies, War. Assets Administration, allotment | 610 |  |  |  |  | 94, 860 |  |  |
| Transferred from: Salaries and expenses, War Assets Administration, special fund. | 610 |  |  |  |  |  | 335, 000 | 197,000 |
| - Excess of credits, deduct. <br> ${ }^{6}$ Excludes reappropriations shown in table 11. |  |  |  |  |  |  |  |  |

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF COMM ${ }^{\text {CTCE-Continued }}$ |  |  |  |  |  |  |  |  |
| Civil Aeronautics Administration-Continued |  |  |  |  |  |  |  |  |
| Maintenance and operation of aircraft | 454 | 996,705 | 1,593,000 | 46,418 |  | 672, 118 | 1,690,000 | $\$ 16,000$ 210,000 |
| Maintenance and operation, Washington National Airport... | 454 | 714, 000 | 750,000 | 64, 251 | \$968, 000 | 642, 416 | 773,000 | 955,000 |
| Preliminary planning and surveys, Federal Airport Act....-- | 454 |  | 2, 975, 000 |  |  |  | 2,700.000 | 255, 000 |
| Federal-aid airport program, Federal Airport Act............- | 454 |  | 45, 000, 000 |  |  |  | 4,000,000 | 30, 020,000 |
| Development of landing areas for national defense. | 454 | (b) | (b) |  |  | 17, 783, 718 | 8, 974,000 | 1,080,000 |
| Construction, Washington National A irport ..................- | 454 | 5,340.000 |  |  |  | 177, 000 | 5, 163,000 |  |
| Construction of cafeteria, Washington National Airport...... | 454 | 156,000 |  |  |  | 156, 000 |  |  |
| Expenses of liquidation, war training. .................---..... | 053 |  |  |  |  | 18,936 | 5,000 |  |
| Emergency fund for the President, national defense, allotment | 454 |  |  |  |  | 14, 523 |  |  |
| Transferred from: Philippine rehabilitation, Department of State $\qquad$ | 155 |  |  |  |  |  | 800, 000 | 1,648, 200 |
| Development of civil landing areas. | 454 |  |  |  |  | 2,400, 536 | 5,500,000 | 1,000,000 |
| Working fund. | 051 |  |  |  |  | 6, 428, 802 | 3, 731,600 | 3, 046, 000 |
| Special accounts: |  |  |  |  |  |  |  |  |
| Transferred from: Operatlon, maintenance, etc., national defense housing, Federal Public Housing Authority.. | 251 |  |  |  |  | 58 |  |  |
|  | 454 |  |  |  |  | - 1, 795 |  |  |
| Total, Civil Acronautics Administration |  | 59,372, 832 | 121, 537, 720 | 5,059,661 | 102, 462, 000 | 71, 865, 705 | 104, 087, 600 | 134,633, 200 |
| Civil Aeronautics Board: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 455 | 1,810,000 | 2,300, 000 | 200, 578 | 3,340,000 | 1,667,388 | 2, 445, 583 | 3, 273,000 |
| Printing and binding. | 455 | 25, 000 | 32,000 |  | 40,000 | 21,783 | 28,800 | 35,000 |
| Transferred from: Cooperation with the American Republies, Department of State $\qquad$ | 151 |  |  |  |  | a 25 |  |  |
| 'Total, Civil Aeronautics Board. |  | 1, 835,000 | 2,332,000 | 200, 578 | 3,380,000 | 1,689, 146 | 2, 474, 383 | 3, 308, 000 |
| Coast and Geodetic Survey: |  |  |  |  |  |  |  |  |
| Aeronautical charts-- | 456 |  |  |  |  | 269, 170 |  |  |
| Salaries and expenses, departmental | 456 | 2, 644, 000 | 3, 014, 000 | 438, 440 | 3, 965, 000 | 1, 983,306 | 3, 197,000 | 3,865,000 |
| Galaries.....- | 456 |  |  |  |  | 63, 838 |  |  |
| Office expenses. | 456 |  |  |  |  | 132,181 |  |  |
| Salaries and expenses, field. | 456 | 3, 552, 000 | 4, 800,000 | 223, 620 | 5, 885, 000 | 1, 904, 026 | 4, 499, 970 | 5,750,000 |
| Coastal surveys... | 456 |  |  |  |  | 161,631 |  |  |
| Magnetic and seismological work | 304 |  |  |  |  | 22, 466 |  |  |
| Geodetic control surveys.. | 456 |  |  |  |  | 66, 237 |  |  |
| Repairs of vessels. .-...... | 456 |  |  |  |  | 30, 107 |  |  |
| Pay of cffcers and men, vessels. | 456 |  |  |  |  | 106, 658 |  |  |
| Pay and allowances, commissioned officers........- | 456 | 940.000 | 1. 000,000 | 160,000 | 1,250, 000 | 848, 431 | 1,081, 107 | 1, 250, 000 |
| Transferred from: Philippine rehabilitation, Department of State | 155 |  |  |  |  |  | 212,000 | 281, 000 |
| Working fund. | 051 |  |  |  |  | 532, 000 |  |  |
| Working fund, special fund | 456 |  |  |  |  | a 1,895 |  |  |
| Total, Coast and Geodetic Survey |  | 7, 136,000 | 8, 814, 000 | 822, 060 | 11, 100, 000 | 6, 118, 156 | 8,990, 077 | 11,146,000 |
| Bureau of Foreign and Domestic Commerce: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 503 | 2, 330, 000 | 4,900,000 | 550,000 | 6, 485, 000 | 2, 272, 657 | 5, 438, 668 | 6, 470, 000 |
| Field office service. | 503 | 507, 800 | 4,750,000 |  | 5,190,000 | 487, 841 | 4, 020, 921 | 5, 140, 000 |
| Export control...--. | 503 |  | 900,000 | 100, 000 |  |  | $936,000$ | 43,000 |
| Defense aid, administrative expenses, allotment....-.........- | 053 |  |  |  |  | c 623 |  |  |
|  | 503 |  |  |  |  | 83, 140 |  |  |
| Transferred from: Salaries and expenses, Veterans' Administration | 104 |  |  |  |  | 105, 231 |  |  |
| Total, Bureau of Foreign and Domestic Commerce. | --..- | 2,837,800 | 10,550, 000 | 650,000 | 11,675,000 | 2, 948, 246 | 10, 395, 589 | 11,653,000 |
| Patent Office: |  |  |  |  |  |  |  |  |
| Salaries... | 503 | 4,500,000 | 5,620,000 | 632,000 |  | 4,400,678 | 6,306,464 | 125,000 |
| Photolithographing. | 503 | 675,000 | 660,000 |  |  | 250, 368 | 846, 081 | 40,000 |
|  | 503 | 125, 000 | 147,000 |  |  | 107, 231 | 144, 197 | 29, 000 |
| Salaries and expenses.. | 503 |  |  |  | 8,350, 000 |  |  | 8, 075, 000 |
|  | 503 | 828, 000 | 952, 000 |  | 1, 800,000 | 641, 725 | 866, 500 | 1,487,658 |
| Working fund...... | 610 |  |  |  |  |  | 6,198 |  |
| Total, Patent Office... | --... | 6, 128,000 | 7,379,000 | 632, 000 | 9,950, 000 | 5,400, 002 | 8, 169, 440 | 9, 756, 658 |

[^23]b Excludes reappropriaticns shown in table 11.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriatlon title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1846 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF COMMERCE-Continued |  |  |  |  |  |  |  |  |
| National Burean of Standards: |  |  |  |  |  |  | . |  |
| Operation and administration. | 610 | \$540,000 | \$630,000 | \$68,396 | \$1,600,000 | \$549,664 | \$627,743 | \$1, 515, 300 |
| Testing, inspection, and information service. | 610 | 1,303,000 | 1,000,000 | 211, 557 |  | 1, 220,788 | 2, 172, 785 | 125,000 |
| Research and development. | 610 | 1,517,000 | 2, 225,000 | 239, 552 |  | 1, 443,346 | 2,413,429 | 230,000 |
| Standards for commerce. | 503 | 228, 000 | 232,000 | 31, 515 |  | 228, 024 | 259, 840 | 12,000 |
| Research and testing. | 610 |  |  |  | 8,005,000 |  |  | 7,155,000 |
| Purchase and installation of betatron. | 304 |  | 250, 000 |  | 415,000 |  | 175, 000 | 300, 000 |
| Radio propagation building- | 610 |  |  |  | c 600, 000 |  |  | 600,000 |
| Improvement of facilities. | 610 |  | 600, 000 |  |  |  | 450, 000 | 150,000 |
| Construction of wind tunnel. | 610 |  |  |  |  | 37, 434 | 232 |  |
| Materials testing laboratory and equipment | 610 |  |  |  |  | 311 | 7,348 | 400 |
| Transferred from: |  |  |  |  |  |  |  |  |
| Advisory Committee for Aeronautics...........-.--....-- | 454 |  |  |  |  | 122, 262 | 146, 500 | 125, 000 |
| Salaries and expenses, Census, Department of Commerce. | 304 |  |  |  |  |  | 100, 000 |  |
| Air Corps, Army, War Department...-................. | 051 |  |  |  |  | 15,329 | 100 |  |
| Technical and scientific services, Department of Commerce. | 503 |  |  |  |  |  | 400, 000 | 600, 000 |
| A viation, Navy Department | 052 |  |  |  |  | 371, 567 | 687,600 | 594, 700 |
| Distinctive paper for United States securities, Treasury Department | 604 |  |  |  |  | 1,628 | 2,340 | 2,100 |
| Atomic Service, War Department.......................- | 406 |  |  |  |  |  | 375, 000 | $500,000$ |
| Engineer service, Army, War Department.-.............- | 051 |  |  |  |  | 149,599 | 50,000 |  |
| Expediting production of equipment and supplies for national defense, Army, War Department. | 051 |  |  |  |  | 106,312 |  |  |
| General expenses, Coast Guard: |  |  |  |  |  |  |  |  |
|  | 052 |  |  |  |  | 1,845 |  |  |
|  | 452 |  |  |  |  |  | 1,000 |  |
| Maintenance, National Cancer Institute, Public Health Service, Federal Security Agency. $\qquad$ | 206 |  |  |  |  | 249 | 1,900 | 2,000 |
| Medical and hospital department, Army, War Department. $\qquad$ | 051 |  |  |  |  | 1,504 |  |  |
| Maintenance, Bureau of Shlps, Navy Department....... | 052 |  |  |  |  | 50,858 | 44, 560 | 450, 000 |
| Ordnance and ordnance stores, Navy Department......- | 052 |  |  |  |  | 27,386 | 158,500 | 49,000 |
| Ordnance service and supplies, Army, War Department. | 051 |  |  |  |  | 1, 199, 795 | 1,500, 000 | 1,400,000 |
| Quartermaster service, Army, War Department.-........ | 051 |  |  |  |  | 163,136 | 60,000 | 46,000 |
| Salaries and expenses, Bureau of Engraving and Printlng, Treasury Department. | 604 |  |  |  |  | 9, 655 | 13,200 | 11,300 |
| Working fund, armor, armament, and ammunition, Navy..- | 052 |  |  |  |  | 184 |  |  |
|  | 610 |  |  |  |  | - 2, 695,700 | 1, 868, 475 | a 2, 418, 125 |
| Total, National Bureau of Standards |  | 3,588,000 | 5, 837, 000 | 551, 020 | 10, 620, 000 | 3, 005, 176 | 11, 515, 552 | 11,539,575 |
| Weather Bureau: |  |  |  |  |  |  |  |  |
|  | 610 | 15,930, 000 | ${ }^{\text {b }} 17,500,000$ | 1,712,000 | 23, 860,000 | 14, 989, 982 | 18,503, 000 | 22, 650, 000 |
| Maintenance and operation of foreign meteorological faciities. $\qquad$ | 810 |  | 1,750,000 |  |  |  | 929,000 | 100, 000 |
| Transferred from: Philippine rehabilitation, Department of State $\qquad$ | 155 |  |  |  |  |  | 903, 000 | 975, 000 |
| Working fund. | 051 |  |  |  |  | - 156,629 | - 1,268, 772 | 343, 316 |
| Working fund (special account) | 610 |  |  |  |  | - 5,892 |  |  |
| Total, Weather Bureau. |  | 15,930, 000 | 19,250, 000 | 1,712,000 | 23, 860, 000 | 14, 827, 461 | 19,066, 228 | 24,068, 316 |
| Office of International Trade: Salaries and expenses..---- | 503 |  |  |  |  | 2,705, 113 | 200, 000 | -----.....---- |
| Miscellaneous: Claims, judgments, and private relief acts. | 610 | 1.950 | ---1.....- |  | --...-- | 782 |  |  |
| Total ${ }^{1}$ |  | 108, 469,307 | 194, 284, 720 | 9, 749,319 | 199, 457, 000 | 132, 774, 574 | 183, 509, 759 | 229, 461, 602 |
| Anticipated sapplementai appropriations not itemized above: Civil Aeronautics Administration: |  |  |  |  |  |  |  |  |
| Federal airport program.......... | 454 |  |  |  | 50,000,000 |  |  | 20, 000, 000 |
| Enforcement of safety regulations.-- | 455 |  |  | 225, 000 |  |  | 210, 000 | 15,000 |
| Bureau of Foreign and Domestic Commerce: Export control. | 503 |  |  | 150,000 |  |  | 150, 000 |  |
| Weather Bureau: Ocean weather stations...-.-.-.-.-.-.-.-. | 610 |  |  |  | 550, 000 |  |  | 400, 000 |
| Additional appropriations required by proposed extensions of existing legisiation: Bureau of Foreign and Domestic Commerce: Export control. $\qquad$ | 503 |  |  |  | 600,000 |  |  | 570, 000 |
| Additional appropriations required by proposed new leyislation: Bureau of the Census: |  |  |  |  |  |  |  |  |
|  | 500 |  |  |  | 13, 455, 000 |  |  | 10,150,000 |
| Census of mineral industries. | 500 | -......--...... | -..........- | -1...-...--- | 402, 500 | -1.-....------- | ----1------- | 218,000 |
| Total, Department of Commerce |  | 108, 469, 307 | 194, 284, 720 | 10, 124, 318 | 264, 464, 500 | 132, 774, 574 | 183, 869, 759 | 260, 814, 602 |

## Excess of credits, deduct.

${ }^{6}$ Excludes reappropriations shown in table 11.

- Excludes contract authorizations shown in table 12.
${ }^{1}$ See pt. II, Detalled estimates of appropriation and other authorizations, for further detall on appropriations listed above.

Table 10

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation tille
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF THE INTERIOR |  |  |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |  |  |
| Selaries, Office of the Secretary | 610 | \$1, 274, 740 | \$1, 298,337 | \$174,000 | \$1,665,000 | \$1, 260, 393 | \$1,463,000 | \$1,653,000 |
| War agency liquidation. | 610 |  | 150,000 | 15,000 | 60,000 |  | 162,000 | 60, 000 |
| Salaries, Office of the Solicitor | 610 | 240, 826 | 263, 885 | 36,200 | 307, 800 | 244, 438 | 294, 200 | 306, 500 |
| Salaries, Division of Territories and Island Possessions. | 610 | 133, 180 | 156, 526 | 21,600 | 189,900 | 123,973 | 177, 600 | 189,000 |
| Salaries and expenses, Petroleum Conservation Division. | 403 | 108, 112 |  |  |  | 184,871 |  |  |
| Salaries and expenses, Oil and Gas Division. | 403 |  | 400, 000 | 44,000 | 463,900 |  | 425,000 | 461,000 |
| Salaries and expenses, Division of Geography .. | 610 | 26,350 | 12, 856 |  | 90, 000 | 12,149 | 13,000 | 87,000 |
| Bituminous Coal Division: Administrative expenses.-.------ | 503 |  |  |  |  | - 4 |  |  |
| Soil and moisture conservation operations.--- | 401 | 1,323,400 | 1, 509,830 | 97,000 | 3,000,000 | 1,182, 733 | 1, 570,000 | 2,800,000 |
| Fire protection of forests, forest industries, and strategic facilities (national defense) $\qquad$ | 402 |  |  |  |  | 90,885 |  |  |
| Contingent expenses, Department of the Interior-.....--...- | 610 | 208, 860 | 250, 760 | 20,000 | 314,000 | 225, 736 | 275, 000 | 360,000 |
| Penalty mail costs... | 610 | 315, 000 | 205, 000 |  | 195, 000 | 180, 396 | 193, 000 | 195,000 |
| Library, Department of the Interior | 610 |  |  |  |  | 112 |  |  |
| Printing and binding, Department of the Interior | 610 |  |  |  |  | 96, 458 |  |  |
| Foreign service pay adjustment................... | 610 |  |  |  |  | 364 |  |  |
| United Nations Relief and Rehabilitation Administration, allotment. | 152 |  |  |  |  | 260, 419 | 9,200,000 | 3,500,000 |
| Emergency fund for the President, national defense, allotment $\qquad$ | 610 |  |  |  |  | a 353, 812 | 389,600 |  |
| Transferred from: |  |  |  |  |  |  |  |  |
| Cooperation with the American Republies, Department of State $\qquad$ | 151 |  |  |  |  | 150, 283 | 220,090 | 227,378 |
| Salaries and expenses, War Assets Administration, special fund $\qquad$ | 810 |  |  |  |  |  | 2,490,000 | 2,977,000 |
| Cultural relations with China and the neighboring countries and countries of the Near East and Africa, Department of State $\qquad$ | 151 |  |  |  |  | 10,134 |  |  |
| White Pine Blister Rust Control, Department of Agriculture. $\qquad$ | 402 |  |  |  |  | 264, 996 | 628, 000 | 500, 000 |
| Working fund, Interior, United States Board on Geographical Names. | 051 |  |  |  |  | - 23, 713 | 46,000 | 8,000 |
| Working fund, Office of the Secretary | 610 | ---->.-.-...- |  |  |  | - |  |  |
| Working fund, Interior, Offle of Land Utilization | 053 |  |  |  |  | - 37, 282 | 27, 400 | 7,000 |
| Total, Office of the Secretary |  | 3, 720, 468 | 4,247, 294 | 408, 700 | 6, 286, 500 | 3, 873, 543 | 17, 582, 890 | 13, 420, 878 |
| Commission of Fine Arts: |  |  |  |  |  |  |  |  |
| Expenses. ............ | 610 | 9,240 | 10,000 | 913 | 12,000 | 8,841 | 10,900 | 12,000 |
| Printing and binding | 610 |  |  |  |  | 69 |  |  |
| 'Total, Commission of Fine Arts |  | 9,240 | 10,000 | 913 | 12,000 | 8,910 | 10,900 | 12,000 |
| Bonneville Power Administration: Construction, operation, and maintenance, Bonneville power transmission system. | 401 |  | 12, 470, 000 |  | c 20, 278,000 | 9,233,473 | 15,600, 000 | 20,000,000 |
| United States High Commissioner to Philippine Islands Working fund $\qquad$ | $-1510$ | ${ }^{\text {b }} 278,900$ | (b) |  |  | $\begin{array}{r} 320,557 \\ 40,305 \end{array}$ | , 80,400 |  |
| Office of Fishery Coordination: Salaries and expenses...-----...- | 404 | 212, 500 |  |  |  | 151, 804 | 4,000 |  |
| Solid Fuels Administration for War: Salaries and expenses (national defense) $\qquad$ | 503 | 3,600,000 | 2, 950,000 |  |  | 3,004,380 | 2,910,000 | 85,000 |
| War Relocation Authority: |  |  |  |  |  |  |  |  |
| Salaries and expenses ........-.................................. | 610 | 25,000,000 |  |  |  | 22,659, 118 | 1,100,000 | 165,000 |
| Emergency fund for the President, national defense, allotment. | 610 |  |  |  |  | 59,009 | 4,200 |  |
| Transferred from: Community facilities, defense public works, Office or Administrator, Federal Works Agency... | 254 |  |  |  |  | 4,474 |  |  |
| Permanent approprlation: Expenses of activities (special account) | - 610 |  |  |  |  | 101, 592 |  |  |
| Total, War Relocation Authority. |  | 25,000, 000 |  |  |  | 22, 824, 103 | 1,104, 200 | 165,000 |

- Excess of credits, deduct.
${ }^{2}$ Excludes reappropriations shown in table 11.
- Exacludes contract authorizations shown in table 12.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Operation and maintenance.. | 401 |  | \$100, 000 | \$7,400 | \$200, 000 |  | \$116,000 | \$180,000 |
| National Industrial Recovery, Public Works Administration. | 401 |  |  |  |  | 45,652 |  |  |
| Construction - | 401 |  | 7, 500, 000 |  | 2, 325,000 |  | 3, 331, 000 | 6, 370,000 |
| Public Works Administration, act of 1938 | 401 |  |  |  |  | 36,009 | 416, 460 |  |
| Permanent appropriation: Continuing fund for emergency expenses (special accounts) $\qquad$ | 401 |  |  |  | 200, 000 |  | 250, 000 |  |
| Total, Southwestern Power Administration |  | 110,000 | 7,600,000 | 7,400 | 2, 725,000 | 172, 730 | 4, 113,460 | 6, 550,000 |
| Burean of Land Management: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 401 |  |  |  | 1,232,000 |  |  | 1,167,100 |
| Management, protection, and disposal of public lands. | 401 |  |  |  | 3,000,000 |  |  | 2, 491, 900 |
| Fire fighting----- | 402 |  |  |  | 40,000 |  |  | 40, 000 |
| Range improvements on public lands. | 401 |  |  |  | 253,000 |  |  | 202, 400 |
| Revested Oregon and California R. R. and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable)....- | 402 |  |  |  | 469,300 |  |  | 462, 000 |
| Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation) | 401 |  |  |  | 2,500 |  |  | 2,500 |
| Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation). | 403 |  |  |  | 3,500 |  |  | 3,500 |
| Leasing of grazing lands............. | 401 |  |  |  | 7,500 |  |  |  |
| Transferred from: Salaries and expenses, War Assets Administration, special fund | 610 |  |  |  |  |  | 577,000 | 1,540,000 |
| Permanent appropriations: |  |  |  |  |  |  |  |  |
| Payments to States from receipts under Grazing Act.-.-- | 401 | 418,896 | 480,000 |  | 500, 000 | 498, 045 | 480, 000 | 500, 000 |
| Payment to counties, Oregon and California land-grant fund $\qquad$ | 402 | 988,806 | 800, 000 |  | 800, 000 | 856, 376 | 800,000 | 800,000 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant land. | 402 | 37,621 | 26,000 |  | 26,000 | 37,621 | 26,000 | 26,000 |
| Payments to States from receipt under mineral leasing act of Feb. 25, 1920. | 403 | 3,781, 173 | 3,750,000 |  | 3,750,000 | 3,770,382 | 3,781,000 | 3,750,000 |
| Payments to States from potash deposits, royalties and rentals, act of Feb. 7, 1927. | 403 | 301, 299 | 225, 000 | ............... | 225,000 | 255, 370 | 301, 300 | 225,000 |
| Excess payments, Coos Bay Wagon Road grant lands... | 402 |  | 1,000 |  | 1,000 |  | 1,000 | 1,000 |
| Excess payments, Oregon and California grant lands..... | 402 | 16, 256 | 25,000 |  | 25,000 | 22,466 | 35, 583 | 25,000 |
| Total, Bureau of Land Management. |  | 5, 544, 051 | 5,307,000 |  | 10, 334, 800 | 5,440, 260 | 6, 001, 803 | 11,236, 400 |
| Grazing Service: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 401 | 1,121, 470 | 550,000 | 38,915 |  | 1,091,764 | 587, 500 | 48,000 |
| Fire fighting-.---. | 401 | 70,000 | 40,000 |  |  | 64, 176 | 45,600 |  |
| Range improvements within grazing districts (receipt limitation) $\qquad$ | 401 | 115,000 | 205, 000 |  |  | 103, 701 | 202, 000 | 20,600 |
| Leasing of grazing lands (recelpt limitation) | 401 | 7,500 | 7, 500 |  |  | 6,149 | 6,400 | 7,500 |
| Working fund. | 401 |  |  |  |  | 169, 867 |  |  |
| Working fund (Missourl River Basin) | 401 |  |  |  |  |  | 87,000 | 30, 000 |
| Total, Grazing Service |  | 1,313, 970 | 802, 500 | 38,915 |  | 1,435,657 | 928, 500 | 106, 100 |
| General Land Office: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 401 | 924,010 | 1,000,000 | 134,700 |  | 203,811 | 1,115, 000 | 60, 000 |
| General expenses. | 401 | 31,000 |  |  |  | 14,452 | 20,000 |  |
| Surveying the public lands. | 401 | 500,000 | 550,000 | 43,300 |  | 492, 929 | 586, 300 | 74,000 |
| Salaries and expenses, branch of field examination. | 401 | 370, 065 | 392, 600 | 34,600 |  | 321, 414 | 423, 200 | 48,000 |
| Salaries and commissions of registers of land offices-- | 401 |  |  |  |  | 4,551 |  |  |
| Salaries and expenses of district land offices......---.-....-.- | 401 | 287,300 | 287, 126 | 36, 875 |  | 270,963 | 316, 500 | 31,000 |
| Expenses, disposal agencies, War Assets Administration, allotment. $\qquad$ | 610 |  |  |  |  | 214, 623 |  |  |
| Forest management and protection, public domain, Alaska- | 402 | 167, 120 |  |  |  | 131, 694 | 24, 300 | ------------- |
| Prevention of fre on public domain in Alaska-...----------- | 402 |  |  |  |  | 3,951 |  |  |
| Payments to States of 5 percent of proceeds from sales of public lands and materials (receipt limitation) | 401 | 2,500 | 2,500 |  |  |  | 2,500 |  |
| Revested Oregon \& California R. K. and reconveyed Coos Bay Wagon Road grant lands, Oregon (reimbursable). | 402 | 323,000 | 365,000 | 27,800 |  | 328,796 | 385, 000 |  |
| Range improvements outside of grazing districts (receipt limitation). | 401 | 48,430 | 50,000 | 2, 000 |  | 46,538 | 55, 000 | 30, 000 |
| Payments to Oklahoma from royalties, oil and gas, south balf of Red River (receipt limitation) | 403 | 3,400 | 3,500 |  |  | 3,983 | 3,500 |  |

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued



- Excess of credits, deduct.
* Excludes reappropriations shown in table 11.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |  |  |
| Bureau of Indian Affairs-Continued Maintenance, miscellaneous projects, Navajo Reservation, <br> N. Mex $\qquad$ $\square$ |  |  |  |  |  |  |  |  |
| Operation and maintenance, Indian lands, Middle Rio Grand Conservancy District, New Mexico Miscellaneous projects, Klamath Reservation, Oreg.......... | 401 | \$5,086 |  |  |  | 1,138 | \$3,900 |  |
|  | 401 | 7,065 |  |  |  | 4,111 | 1,100 |  |
| Maintenance, irrigation system, Uintah Reservation, Utah ${ }_{\text {- }}$ | 401 | 66, 360 |  |  |  | 66, 723 | 7,500 |  |
| Maintenance, assessments, Uintah Indian irrigation project, Utah. | 401 | 1,000 |  |  |  |  | 1,000 | -- |
| Wapato projeet, Yakima Reservation, Wash..-...------..-. | 401 | 227, 610 |  |  |  | 231, 091 | 17,300 | . |
| Purchase of water, Yakima Reservation, Wash..-..-.-.-..-- | 401 | 20,000 |  |  |  | 20,000 |  |  |
| Maintenance of reservoirs, Yakima Reservation, Wast....- | 401 | 11,000 |  |  |  | 11,000 |  |  |
| Irrigation, Indian reservations (reimbursable)...............-- | 401 |  |  |  |  |  | 57,600 |  |
| Irrigation charges, Wapato project, Washington (receipt limitation) | 401 | 336, 750 |  |  |  | 336,750 |  |  |
| Settlement of claims to water rights, Gila River, Ariz. (reimbursable) | 401 | 114, 400 | (b) |  |  |  |  |  |
| Wind River Reservation and ceded lands, Wyoming | 401 | 53,610 |  |  |  | 55.223 7 | 6,300 |  |
|  | 401 |  |  |  |  | 2, 502 |  |  |
|  | 401 |  |  |  |  | 152 |  |  |
| Construction, irrigation systems (reimbursable) Lummi irrigation project, Washington. | 401 | 566, 750 | \$924, 038 |  | \$1, 535, 000 | 512,781 | 1,000,000 | \$1, 780, 000 |
|  | 401 |  |  |  |  | 1,442 |  |  |
|  | 302 | 6, 503, 890 |  |  |  | 6, 084, 403 | 929, 300 | ----------.-- |
| Loans to Indians for education (reimbursable) ....-..........- | 302 | 25,000 |  |  |  | 15,670 | 3,900 | ------..---.-- |
| Indian school buildings.-- | 302 | 310,000 |  |  |  | 267, 279 | 139,700 |  |
| 'Indian boarding schools (nonreservation) .-..--------.------- | 302 | 2,834,828 |  |  |  | 2, 783, 012 | 384, 400 |  |
| Indian schools, Five Civilized Tribes........................... | 302 | 355, 000 |  |  |  | 348, 257 | 12,600 |  |
|  | 302 | 1,763,910 |  |  |  | 1,316,094 | 700, 000 | 444, 100 |
| Transferred from: Salaries and expenses, Offce of InterAmerican Affairs, Office for Emergency Management | 603 |  |  |  |  | 100 |  |  |
| Medical relief of natives of Alaska...-........------.........-- | 206 | 946.150 |  |  |  | 894,456 | 300,000 | 48,700 |
|  | 610 | 3, 242, 510 |  |  |  | 3, 297, 834 | 289,000 |  |
| Support and rehabilitation of needy Indians $\qquad$ Support of Indians and administration of Indian property | 204 | 375, 000 |  |  |  | 420, 287 | 32, 500 |  |
|  | 610 |  |  |  |  | 72 |  |  |
| Support of Indians and administration of Indian property Reindeer Service, Alaska. | 351 | 86, 770 |  |  |  | 85, 023 | 36,000 | 2,300 |
| Construction, buildings and utilities, Indian Service.........- | 610 |  | 3, 023, 800 |  | 2,000,000 | 23,787 | 1,400,000 | 1, 900, 000 |
| Construction and repair, employees' quarters, Flathead Reservation, Mont | 610 | 8,000 |  |  |  |  | 8, 000 |  |
|  | 453 | 1,300,000 | 3,700,000 |  | 3,700, 000 | 1,127, 427 | 3, 100,000 | 4, 100, 000 |
| Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., repairs and maintenance (reimbursable) | 453 | 20,000 | 20,000 |  | 20,000 | 20,599 | 20,000 | 20,000 |
| Expenses of fulfilling Atoka agreement .-....................... | 610 | 20,000 |  |  |  | 1,066 | 14,000 |  |
|  | 810 | 6,000 | 6,000 |  | 6,000 | 5, 985 | 6, 000 | 6,000 |
| Fulfiling treaties with Six Nations of New York-............. | 610 | 4,500 | 4,500 |  | 4,500 | 4,179 | 4,500 | 4, 500 |
| Fulfilling treaties with Choctaws, Oklahoma-.................--Fuldiling treaties with Pawnees, | 610 | 10,520 | 10,520 | ---- | 10,520 | 2,600 | 10,520 | 10,520 |
|  | 610 | 30,000 | 30,000 |  | 30,000 | 30,000 | 30,000 | 30,000 |
| Fulfilling treaties with Sioux of different tribes.---.-.........- | 610 |  |  |  |  | 9 |  |  |
| Payment to Indians of Sioux reservations..--------1.........- | 610 | 150, 000 | 150, 000 |  | 150,000 | 149, 889 | 150, 000 | 150,000 |
| Payment of interest on Indian trust funds. Claims of individual Sioux Indians. | 610 | 725,000 | 1,114,000 |  | 1,722,000 | 861, 940 | 1,013,000 | 1, 564,000 |
|  | 610 | 111, 630 |  |  |  | 12, 105 | 38,000 | 35,000 |
| Payment to Indians of the Fort Berthold Indian Reservation, <br> N. Dak $\qquad$ | 610 |  | 400, 000 |  |  |  | 400, 000 | -------------- |
| Payment to loyal Shawnee Indians, Oklahoma......-....---- | 610 |  |  |  |  | 138 |  |  |
| Indian Service supply account. | 610 |  |  |  |  | 459, 461 |  |  |
|  | 610 |  |  |  |  | a 217 |  |  |
| Working fund, subsistence homestead projects..........---..-- | 401 |  |  |  |  | a 331 |  |  |
| Working fund, Interior, Indians.....----...........--......... | 453 |  |  |  |  | - 144, 160 | - 250, 200 | 384, 000 |
| Claims, judgments, and private relief acts...........-.......... | 610 |  |  |  |  | 5, 216, 438 |  |  |
|  | $\begin{aligned} & 610 \\ & 401 \end{aligned}$ |  |  |  |  |  |  |  |
| Payment from proceeds of sales, motor-pronelled vehicles, etc., Department of the Interior (spicial account). Proceeds from power, Indian irrigation projects............ |  | 37,658 |  |  |  | c 1,497 | 3,935 |  |
|  |  |  |  |  | 572, 000 |  |  | 525, 000 |
| Total, Bureau of Indian Affairs |  | 32, 993, 648 | 40, 705,879 | \$2, 754, 2 CO | 45, 081, 520 | 35, 495, 416 | 30, 701, 655 | 45, 425, 220 |

- Excess of credits, deduct.
${ }^{b}$ Excludes reappropriations shown in table 11.

Table 10-Continued
appropriations and expenditures of general and special accounts-Continued

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF THE INTERIOR-Continued |  |  |  |  |  |  |  |  |
| Bureau of Reclamation: |  |  |  |  |  |  |  |  |
| Reclamation fund, speclal fund (permanent appropriation) .- | 401 | \$32, 894, 550 | \$37, 512, 208 | \$183, 700 | \$25,226, 200 | \$20, 703, 090 | \$34, 842, 553 | \$47,017, 200 |
| Reclamation projects, payable from general fund: Gila project, Arizona (reimbursable)......... |  |  |  |  |  |  |  |  |
| Gila project, Arizona (reimbursable).- | 401 | 2,000,000 | 2,000,000 |  | 2,500,000 | 458,655 | 2,927, 885 | 2, 400,000 |
| Davis Dam project, Arizona-Nevada (reimbursable). | 401 | 5,900,000 | 7,500,000 |  | 18, 000,000 | 1, 711, 528 | 13, 000,000 | 15, 000, 000 |
| Parker Dam power project, Arizona-California (reimbursable) $\qquad$ | 401 |  |  |  |  | 195, 208 | 40,000 | 255, 000 |
| Central Valley project, California (reimbursable).......-- | 401 | 23, 715, 000 | 12, 685, 622 |  | 20,000, 000 | 6, 006, 041 | 27, 000,000 | 30,000, 000 |
| Kings River project, California.-.-.... | 401 |  | 100, 000 |  | 100,000 |  | 90,000 | 95,000 |
| Colorado-Big Thompson project, Colorado (reimbursable) | 401 | 5, 750,000 | 7,504, 075 |  | 14,000, 000 | 4,567,845 | 8, 841, 890 | 13, 000, 000 |
| Pine River project, Colorado (reimbursablc) .-...------- | 401 |  |  |  |  | 15,734 | 13,500 |  |
| San Luis Valley project, Colorado (reimbursable). | 401 | 450, 000 |  |  |  | 88,440 | 291, 035 | 94, 000 |
| Boise project, Idaho, Anderson Ranch (reimbursable) .... | 401 | 3,000,000 |  |  |  | 3,081,809 | 509, 111 |  |
| Hungry Horse project, Montana (reimbursable) .....-... | 401 | 1,500,000 | 867, 210 |  | 4, 500, 000 | 8,743 | 1, 470, 171 | 3, 400,000 |
| Tucumcari project, New Mexico (reimbursable) | 401 | 2,000,000 |  |  |  | 2,362,784 | 841, 021 |  |
| Lugert-Altus project, Oklahoma (reimbursable) | 401 | 1,000,000 |  |  |  | 1, 126,716 | 434, 988 |  |
| Colorado River project, Texas (reimbursable) | 401 | 6,900 | 68,400 |  |  | 100, 091 | 70,000 | 43, 500 |
| Provo River project, Utah (relmbursable). - | 401 |  |  |  |  | 5,218 | 19,772 |  |
| Columbia Basin project, Wasbington (reimbursable) | 401 | 16, 275, 000 | 18,000,000 |  | 27, 500,000 | 5,941,667 | 24, 500, 000 | 27,000,000 |
| Yakima project, Washington, Roza division (reimbursable) $\qquad$ | 401 | 325, 000 |  |  |  | 586, 538 | 129,838 |  |
| General Investigations (reimbursable) | 401 |  |  |  |  | 74,770 |  |  |
|  |  |  |  |  |  |  |  |  |
| Water conservation and utility projects (reimbursable)...... | 354 |  | 3, 340, 000 |  |  | 2, 241, 276 | 1, 250,000 | 1, 250,000 |
| Fort Peck project, Montana (reimbursable) .-......----......- | 401 | 955, 800 | 932, 893 |  | 2, 500,000 | 197, 617 | 750,000 | 2,500,000 |
| Permanent appropriation: Continuing fund for emergency expenses, Fort Peck project, Montana (special account) Missouri River Basin (reimbursable) (no year) ................. | 401 | 261,633 | 225,963 |  | 230, 000 | 141,718 | 204, 700 | 230, 000 |
|  | 401 | 10, 780, 300 | 17, 500, 000 |  | 23,000,000 | 1,679,944 | 18,000,000 | 25, 000, 000 |
| Missouri River Basin (reimbursable) -...-...---................ | 401 | 3, 200,000 |  |  |  | 2, 414, 253 |  |  |
| Permanent appropriations: |  |  |  |  |  |  |  |  |
| Colorado River Dam fund, Boulder Canyon project (special account)1 $\qquad$ | 401 | 6,679,380 | 7,000,000 |  | 7,000,000 | 6, 802, 875 | 3, 980, 498 | 3, 500,000 |
| Colorado River Dam fund, All-American Canal (special account) ${ }^{2}$ $\qquad$ | 401 | 15,852 | 20,000 |  | 20,000 | 2,482,348 | 5,000,000 | 4, 865, 300 |
| Advances to Colorado River Dam fund, Boulder Canyon project | 401 |  | 433, 605 |  | 800, 000 | ${ }^{(8)}$ | (3) | (3) |
| Advances to Colorado River Dam fund, All-American Canal Colorado River development fund. | 401 401 | $\underset{(4)}{6,000,000}$ | ${ }_{\text {(1) }}^{5}$ 5,00,000 |  | $\underset{\text { (4) }}{4,000,000}$ | (8) | (3) | (3) |
|  | 401 | (8) | ( ${ }^{\text {a }}$ |  | ${ }^{(3)}$ | 942, 896 | 1,500,000 | 450, 000 |
|  | 401 | 112, 500 | 600,000 |  | 1,519,000 | 194,623 | 500, 000 | 1, 224,000 |
|  | 401 |  |  |  |  | 254, 078 | 350, 000 | 306,000 |
| Protection of project works (national defense).-....-......---- | 401 |  |  |  |  | 31 |  |  |
| Transferred from: |  |  |  |  |  |  |  |  |
| Community facilities, defense public works, Office of Administrator, Federal Works Agency. $\qquad$ | 254 |  |  |  |  | 52, 014 |  |  |
| Salaries and expenses, War Assets Administration special fund. | 610 |  |  |  |  |  | 337,000 | 231,000 |
| Flood control, general, War Department--..-............- | 401 |  |  |  |  | - 21,624 |  |  |
| Public Works Administration, act of 1938 , allotment to Interior, Reclamation, 1938-44 | 401 |  |  |  |  | 50,033 |  |  |
|  | 401 |  |  |  |  | c 776 |  |  |
| Total, Bureau of Reclamation |  | 122, 821, 915 | 121, 289, 976 | 193, 700 | 150, 895, 200 | 64, 362, 688 | 146, 893, 971 | 177, 861, 000 |

- Excess of credits, deduct.
${ }^{1}$ Appropriations are made to this account of the receipts for operations of the Boulder Canyon project pursuant to permanent legislation. Transfers are made to this account pursuant to annual authorization for the appropriation "Advances to Colorado River Dam fund, Boulder Canyon project," and a transfer of $\$ 500,000$ is made each year to the appropriation "Colorado River development fund," pursuant to permanent legislation. These funds are expended for operation, maintenance, and replacements, pursuant to annual authorization, and for payments to the States of Arizona and Nevada and for repayment of advances from the Treasury, with interest, pursuant to permanent legislation.
${ }^{2}$ Appropriations are made to this account of the receipts for operations of the All-American Canal, pursuant to permanent legislation. Transfers are made to this account pursuant to annual authorization for the appropriation "Advances to Colorado River Dam fund, All-American Canal."
${ }^{8}$ These appropriations are transferred and expended under the appropriation "Colorado River Dam fund."
"Transfers are made each year to this account for the appropriation "Colorado River Dam fund, Boulder Canyon project," pursuant to permanent legislation, and from this account to the appropriation "Colorado River development fund, expenditure account," pursuant to annual authorization.
"Funds are transferred to this account from the appropriation "Colorado River development fund."

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

a Excess of credits, deduct.
c Excludes contract authorizations shown in table 12.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

a Excess of credits, deduct.

- Excludes reappropriations shown in table 11.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


- Excess of credits, deduct.
${ }^{6}$ Excludes reappropriations shown in table 11.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


## - Excess of credits, deduct

- Excludes contract authorizations shown in table 12.
- See pt. II, Detailed estimates of appropriation and other authorizations, for further detall on appropriations listed above.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]•

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom-mended,1948 | Actual, 1946 | Estimate, 1947 | Estimate. 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| department of justice |  |  |  |  |  |  |  |  |
| egal activities and general administration: Salaries: |  |  |  |  |  |  |  |  |
| Office of Attorney General. | 610 | \$91,600 |  |  |  | \$90, 990 |  |  |
| Office of Solicitor General | 610 | 100, 000 |  |  |  | 100, 581 |  |  |
| Office of Assistant to the Attorney General. | 610 | 141,000 |  |  |  | 140, 516 |  |  |
| Office of Attorney General, etc. | 610 |  | \$667, 250 | \$92, 000 | \$785,000 |  | \$754, 021 | \$783, 970 |
| Administrative Division. | 610 | 1, 229,000 | 1, 190,000 | 168,000 | 1,300, 000 | 1, 230, 740 | 1,347,805 | 1,302, 000 |
| Tax Division. | 610 | 705, 060 | 730, 000 | 95,000 | 835,000 | 701, 076 | 819,900 | 833, 000 |
| Criminal Division | 207 | 931, 300 | 898.000 | 100, 000 | 915,000 | 927, 108 | 1,002,800 | 918, 000 |
| Claims Division. | 610 | 1,064,000 | 1,275,000 | 174, 000 | 1,575,000 | 1, 046, 454 | 1,436,800 | 1,575,000 |
| Office of Assistant Solicitor General | 610 | 164, 560 |  |  |  | 155, 197 |  |  |
| Office of Pardon Attorney. | 207 | 33, 292 |  |  |  | 33,455 |  |  |
| Board of Immigration Appeals. | 610 | 135, 000 |  |  |  | 135, 276 |  |  |
| Working fund, Justice, general | 503 |  |  |  |  | a 31,997 | 5,720 | 14,000 |
| Contingent expenses.. | 610 | 210, 000 | 200, 000 |  | 225,000 | 203,664 | 200,000 | 219, 000 |
| Traveling expenses.. | 610 | 160,000 | 160, 000 |  | 140, 000 | 106, 361 | 130,000 | 140,000 |
| Printing and binding | 610 | 475,000 | 475, 000 |  | 500, 000 | 382, 609 | 425, 000 | 500,000 |
| Penalty mail costs.. | 610 | 350,000 | 200, 000 |  | 140,000 | 394,089 | 112,658 | 140,000 |
| Federal tort claims | 610 |  |  | 40,000 | 25,000 |  | 10,000 | 35,000 |
| Salaries and expenses, Customs Division. | 604 | 164, 000 | 165,000 | 22,800 | 192,000 | 153, 187 | 187, 300 | 191,800 |
| Protecting interests of the United States in customs matters | 604 |  |  |  |  | 7,171 |  |  |
| Salaries and expenses, Antitrust Division. | 503 | I, 875, 000 | 1,900,000 | 270, 500 | 2,500,000 | 1, 762, 115 | 2, 142, 262 | 2, 449,420 |
| Enforcement of antitrust and kindred laws. | 503 |  |  |  |  | 92, 524 |  |  |
| Examination of judicial offices. | 610 | 78,000 | 80,000 | 9,000 | 115,000 | 72, 216 | 88,898 | 114,000 |
| Salaries and expenses, veterans' insurance litigation | 102 |  |  |  |  | 9,455 |  |  |
| Salaries and expenses, Lands Division. | 610 | 3, 400, 000 | 2,650,000 | 54, 000 | 2, 700,000 | 2, 834, 415 | 2, 759,699 | 2, 677, 000 |
| Salaries and expeuses, War Division. | 610 | 390,000 |  |  |  | 300,523 | 5,050 |  |
| Miscellaneous salaries and expenses, field | 610 | 418,000 | 410, 000 | 19,000 | 540, 000 | 403, 983 | 438,000 | 527, 100 |
| Salaries and expenses of district attorneys, et | 207 | 4, 719,000 | 4, 560,000 | 596, 000 | 5,300,000 | 4, 639,343 | 5, 147, 000 | 5, 282,000 |
| Compensation of special attorneys, etc. | 610 | 107, 900 | 100, 000 | 13,800 | 125, 000 | 99, 536 | 115, 930 | 121,000 |
| Salaries and expenses of marshals, etc. | 207 | 4, 747,000 | 4, 642,000 | 450, 000 | 5, 270,000 | 4, 767,355 | 5, 016,000 | 5, 236,000 |
| Fees of witnesses. | 610 | 763, 500 | 700,000 |  | 750, 000 | 664,716 | 688,400 | 742,400 |
| Pay and expenses of bailiffs | 610 | 244, 000 | 250, 000 |  | 250, 000 | 241, 930 | 249, 000 | 249;000 |
| Supplies, materials, etc., Office of Alien Proper | 503 |  |  |  |  | 2,441 |  |  |
| Working fund. | 503 |  |  |  |  | 25, 451 | 500 |  |
| Total, legal activities and general administration |  | 22, 696, 212 | 21, 252, 250 | 2, 104, 100 | 24, 182, 000 | 21,692,480 | 23, 082, 833 | 24, 049, 690 |
| 'ederal Burean of Investigation: |  |  |  | 1,032,577 |  | 8,418,093 |  | 39,588, 716 |
| Salaries and expenses for certain emergencies | 207 | 100, 000 | 100,000 |  | 100,000 | $8,18,00$ | 100,000 |  |
| Salaries and expenses (national defense)... | 207 | 27, 829,000 | 23,000,000 | 2, 451, 423 |  | 28, 831,634 | 25, 205,678 | 1,621,757 |
| Emergency fund for the President (national defense) | 207 |  |  |  |  | 2, 771,357 | 233, 443 |  |
| Transferred from: Atomic energy, executive. | 406 |  |  |  |  |  | 4, 594, 000 | 406,000 |
| Claims, judgments, and private relief acts | 207 | 38 |  |  |  | 721 |  |  |
| Total, Federal Bureau of Investigation |  | 37, 078, 038 | 31,700,000 | 3, 484, 000 | 35,000, 000 | 40, 021.805 | 40,073, 810 | 41,616,473 |
| nmigration and Naturalization Service: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 610 | 26, 192, 400 | 25, 500, 000 | 3,787,000 | 28, 945, 000 | 25, 902, 178 | 28, 970, 000 | 28, 959, 500 |
| Working fund. | 151 |  |  |  |  | ${ }^{\text {a }} 275,000$ | 270, 441 |  |
| Total, Immigration and Naturalization Service. | -- | 26, 192, 400 | 25,500, 000 | 3,787,000 | 28, 945, 000 | 25, 627,178 | 29, 240, 441 | 28, 959, 500 |
| ederal Prison System: |  |  |  |  |  |  |  |  |
| Bureau of Prisons Salaries and expenses....------...--....... | 207 | 418, 800 | 400,000 | 51, 600 | 431,000 | 405,545 | 437, 200 | 432,000 |
| Penal and correctional institutions: |  |  |  |  |  |  |  |  |
| Salaries and expenses....................---......---....- | 207 | 16, 939, 000 | 17,200,000 | 1,639, 000 | 19, 278, 000 | 15, 949, 402 | 18, 695, 000 | 19, 188, 000 |
| Penitentiaries and reformatorics, maintenance......- | 207 |  |  |  |  | 39, 367 |  | ----.-.---.-... |
| Medical center for Federal prisoners, maintenance..- | 207 |  |  |  |  | 1,655 |  |  |
| Fedcral jails and correctional institutions, maintenance $\qquad$ | 207 |  |  |  |  | 9, 604 |  |  |
| Prison camps, maintenance..-.....----...-------1.- | 207 |  |  |  |  | 4, 806 |  | 150.-.- |
| Medical and hospital service, penal institutions...-.---.. | 207 | 1,371,000 | 1,300,000 | 137,000 | 1,449,000 | 97, 843 | 130,000 | 150, 000 |
| United States Penitentiary, McNeil Island, Wash., construction and repair. $\qquad$ | 207 |  |  |  |  | 8,050 | 20,000 | 4,000 |

${ }^{a}$ Excess of credits, deduct
720000-47-- XII

Table 10-Continued
aPPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom-mended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF JUSTICE--Continued |  |  |  |  |  |  |  |  |
| Federal Prison System-Continued <br> Penal and correctional institutions-Continued <br> Buildings and equipment, penal institutions. | 207 |  | \$600, 000 |  | \$300, 000 | \$125, 745 | \$655, 000 | \$966, 800 |
| Federal jails, buildings, and equipment | 207 |  |  |  |  |  | 665 |  |
| United States Industrial Reformatory, Chillicothe, Ohio, construction. | 207 |  |  |  |  | - 63 |  |  |
| United States Northeastern Pcnitentiary... | 207 | -----.......- |  |  |  | 349 | 1,935 | -...----..---- |
| Public Works Administration Act of 1938, allotment. | 207 |  |  |  |  | 372 | 400 |  |
| Support of United States prisoners. | 207 | \$1,800, 000 | 1,800,000 | \$161, 500 | 1,885,000 | 1, 602, 214 | 1,927,500 | 1, 897,000 |
| Total, Federal Prison System |  | 20, 528, 800 | 21,300, 000 | 1,989,100 | 23, 343, 000 | 18, 244, 889 | 21, 867, 700 | 22, 637, 800 |
| Miscellaneous: |  |  |  |  |  |  |  |  |
| Claims, judgments, and private relier acts.....................- | 610 | 9, 259 |  |  |  | 1,183 |  |  |
| Permanent appropriation: Payments from proceeds of sales, motor-propelled vehicles, etc. (special account) | 610 | 145,464 |  |  |  |  | 145, 464 |  |
| Total miscellancous |  | 154, 723 | ----- |  |  | 1,183 | 145, 464 |  |
| Total ${ }^{1}$ |  | 106, 650, 173 | 99,752, 250 | 11, 364, 200 | 111, 470, 000 | 105, 587, 535 | 114, 410, 248 | 117, 263, 463 |
| Anticipated supplemental appropriations not itemized above: Legal activities and general administration. | 610 |  |  | 214,500 |  |  | 194, 100 | 20, 400 |
| Total, Department of Justice |  | 106, 650, 173 | 99, 752, 250 | 11, 578, 700 | 111, 470, 000 | 105, 587, 535 | 114, 604, 348 | 117, 283, 863 |

[^24]
# Table 10--Continued <br> <br> APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued 

 <br> <br> APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued}

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

a Excess of credits, deduet.
${ }^{1}$ Expended from transfer from "Salaries and expenses, Office of War Mobilization and Reconversion."
${ }^{2}$ Transferred to Federal Security Agency and Office of Seeretary of Labor by Reorganization Plan No, 2 of 1946, July 16, 1946.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


[^25]
## Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]


## Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


a Excess of credits, deduct.
c Exeludes contract authorizations shown in table 12.
${ }^{1}$ Excludes $\$ 50,000,000$ recommended to be transferred from "Naval stock fund."
? Excludes $\$ 500,000,000$ authorized transfer from "Naval stoek fund."
${ }^{3}$ Excludes $\$ 50,000,000$ recommended to be transferred from "Clothing and small stores fund."
4 Excludes $\$ 80,000,000$ authorized to be transferred from "Emergency construction."
${ }^{6}$ Excludes $\$ 50,000,000$ authorized to be transferred fron "Armor, armament, and ammunition."
${ }^{6}$ Represents expenditures reflected as cash withdrawals from the Treasury prior to June 30, 1946.

## Table 10-Continued

APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


[^26]
## Table 10-Continued <br> APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\left\lvert\, \begin{gathered} \text { Code } \\ \text { No. } \end{gathered}\right.$ | APPROPRIATIONS |  |  |  | EXPENDITURES 1 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recommended, 1948 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| POST OFFICE DEPARTMENT |  |  |  |  |  |  |  |  |
| Paid from general fund: <br> Deficiency in the postal revenues. | 457 | \$160, 572,098 | \$295, 150, 543 |  | \$352, 679, 250 | \$160, 572, 098 | \$276, 150, 543 | \$351, 709, 250 |
| Other: |  |  |  |  |  |  |  |  |
| Contingent and miscellancous expenses. | 457 |  |  |  |  | c 2, 168 |  |  |
| Miscellaneous items, first-and second-class post offices... | 457 |  |  |  |  | 47 |  |  |
| Domestic air mail service.................................-- | 457 |  |  |  |  | a 63 | ----------- | --..---........ |
| Post-office stationery, equipment, and supplies | 457 |  |  |  |  | a 14, 003 |  |  |
| Equipment shops, Washington, D. C.-. | 457 |  |  |  |  | ${ }^{2}$ | ------------ | ------------- |
| Rent, light, fuel, and water. | 457 |  |  |  |  | - 3, 247 | --.------- |  |
| Pneumatic-tube service, New York City | 457 |  |  |  |  | 1 |  |  |
| Vehicle service... | 457 |  |  |  |  | 378 | - |  |
| Operating supplies for public buildings | 457 |  |  |  |  | a 19, 141 |  |  |
| Furniture, carpets, and safes for public buildings..------- | 457 |  |  |  |  | a 1,430 |  |  |
| Transferred from: |  |  |  |  |  |  |  |  |
| Administering the public debt, Treasury Department...- | 604 |  |  |  |  | 5, 166,004 | 4, 352, 000 | 4,352, 000 |
| Administrative expenses, Adjusted Compensation Paymen Act, 1936, Treasury Department | 103 |  |  |  |  | 99, 757 |  |  |
| Collecting the internal revenue, Treasury Department.... | 604 | ---------- |  |  |  | 673, 938 |  |  |
| Expenses of loans, act Sept. 24, 1917, as amended and extended, act Feb. 19, 1941, Treasury Department...... | 604 |  |  |  |  | 2, 529, 592 |  |  |
| Migratory bird conservation fund, Fish and Wildlife Service, receipt limitation, Department of the Interior- | 404 |  |  |  |  | 15,326 | 25,000 | 25,000 |
| Working fund: Postmaster General.---........................ | 458 |  |  |  |  | 74,927 |  |  |
|  | 457 | 2 4, 119 |  |  |  | 25,596 |  |  |
| Total, other |  | 4,119 |  |  |  | 8,545,512 | 4,377, 000 | 4,377,000 |
| Total, Post Office Department (paid from general fund of Treasury) |  | 160, 576, 217 | 295, 150, 543 |  | 352, 679, 250 | 169, 117, 610 | 280, 527, 543 | 356, 086, 250 |

[^27]${ }^{2}$ Excludes $\$ 665,947$ payable from postal revenues.

## Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | Recom. mended, 1948 | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF STATE |  |  |  |  |  |  |  |  |
| Department service: |  |  |  |  |  |  |  |  |
| Salaries, Department of State | 151 | \$12, 226, 810 | \$23,600,000 | \$3,260, 000 |  | \$11, 974, 158 | \$26, 195, 807 | \$1,033, 122 |
| Contingent expenses. | 151 | 807, 500 | 10,221,221 | 1,500 |  | 687, 420 | 7, 204, 540 | 3, 067,275 |
| Penaliy mail costs. | 151 | 50,000 | 85, 000 |  |  | 32, 231 | 28, 910 | 17,775 |
| Salaries and expenses. | 151 |  |  |  | \$40, 878, 000 |  |  | 35, 559, 158 |
| Printing and binding. | 151 | 579, 000 | 1, 433, 900 |  | 1, 571,000 | 406, 419 | 1,133,900 | 1, 515.557 |
| Passport agencies.. | 610 | 79,710 | 82, 500 | 11,335 |  | 70,674 | 92,899 | 3,608 |
| Collecting and editing official papers of Territories of the United States. | 610 | 8,800 | 25, 000 | 1,583 | 16,000 | 13,976 | 29,775 | 18, 175 |
| President's War Relief Control Board. | 152 | 45,500 |  |  |  | 43,945 | 4,859 |  |
| Working fund, general. | 151 |  |  |  |  | - 117, 147 | 12,674 |  |
| Foreign Service pay adjustment. | 151 |  |  |  |  | 264, 957 | 77,621 | ------ |
| Defense aid, services and expenses, allotment | 053 |  |  |  |  | 4 821 |  |  |
| Emergency fund for the President, national defense | 151 |  |  |  |  | 619, 018 | 440, 000 | 23,687 |
| Surplus property disposal.. | 610 |  | 6, 000, 000 |  | 1, 200, 000 |  | 5, 800, 000 | 1, 307, 240 |
| Total, Office of the Secretary |  | 13, 797, 320 | 41,447, 621 | 3, 274, 418 | 43, 665,000 | 14,003, 830 | 41, 020,985 | 42,545,597 |
| Foreign Service: |  |  |  |  |  |  |  |  |
| Salaries, ambassadors and ministers. | 151 | 831,000 | 830, 500 |  |  | 590, 073 | 855, 462 | 46,000 |
| Saaries, Forelgn Service officers. | 151 | 5, 169,000 | 6,450,000 |  |  | 3,628,559 | 6,505,525 | 500, 000 |
| Transportation, Foreign Service. | 151 | 3, 525,000 | 2, 062,700 |  |  | 1, 079,030 | 1,962,700 | 2,015, 135 |
| Salaries and expenses.. | 151 |  |  |  | 58,670,000 |  |  | 49, 869, 968 |
| Foreign Service quarters. | 151 | 3, 422,000 | 5, 255, 500 |  |  | 1, 408, 147 | 4,955, 500 | 800,000 |
| Offce and living quarters allowances. | 151 |  |  |  |  | 10,849 |  |  |
| Cost of living allowances, Foreign Service | 151 | 2,150,000 | 3, 540, 000 |  |  | 894, 499 | 3,440,000 | 300,000 |
| Living and quarters allowances. | 151 |  |  |  | 9, 979,000 |  |  | 8,881,300 |
| Representation allowances, Foreign Service | 151 | 608, 000 | 800, 000 |  | 1, 118,000 | 297, 489 | 736, 474 | 1,038, 665 |
| Foreign Service retirement and disability appropriated fund | 151 | 922, 800 | 1,051,000 |  | 1,351,000 | 922,800 | 1,051,000 | 1,351,000 |
| Salaries of clerical, administrative, and fiscal personnel. | 151 | 6, 039, 150 | 10,847, 850 |  |  | 3, 059, 904 | 10,710, 434 | 1,500, 000 |
| Miscellaneous salaries and allowances. | 151 | 2, 176, 850 | 6, 129,450 |  |  | 1,067, 317 | 5,959, 042 | 450,000 |
| Foreign Service, auxiliary | 151 | 12,052, 070 | 3, 300, 000 |  |  | 5, 391, 196 | 4, 600,000 | 200, 000 |
| Contingent expenses. | 151 | 9, 220, 000 | 9, 496,000 |  |  | 4, 363, 010 | 8,019,005 | 5,000,000 |
| Printing and binding- | 151 |  |  |  | 271,000 |  |  | 157, 180 |
| Foreign Service building fund. | 151 | 1,000,000 | $1,000,000$ |  | $52,000,000$ | $4255,408$ | 18, 300, 000 | 34, 995, 751 |
| Emergencies arising in the diplomatic and consular service... | 151 | 17,500, 000 | 9, 000, 000 |  | 11, 250, 000 | a 369, 734 | 19,927,411 | 10, 050, 000 |
| Total, Foreign Service |  | 64, 615, 870 | 59, 763, 000 |  | 134,639,000 | 22,087, 731 | 87, 022, 553 | 117, 154,999 |
| International obligations and activities: |  |  |  |  |  |  |  |  |
| United States contributions to international commissions, congresses, and bureaus.. | 154 | 2,528, 157 | 3, 444, 485 | -...--...----- | 3, 434, 884 | 2, 230, 981 | 3, 500,000 | 3, 450,000 |
| Emergency advisory committee for political defense... | 154 |  |  |  |  |  |  |  |
| United States participation in United Nations .-------.... | 154 | 6, 480, 000 | 6,960,000 |  | 12,841,486 | 6, 769 | 7,000,000 | 12,765,486 |
| United States participation in the United Nations educational, scientific, and cultural organization. | 154 |  |  |  | 2, 078,000 |  |  | 2, 000, 000 |
|  | 151 | 4, 250, 000 | 3, 000,000 |  | 3, 700, 000 | 2, 386, 163 | 3,750,000 | 3,528, 135 |
| Arbitration of claims between the United States and the Netherlands.- $\qquad$ | 151 | 17,000 |  |  |  |  |  |  |
| Intergovernmental Committee on Refugees. .-............... | 152 | 4,500,000 |  |  |  | 577 | 2,460,000 |  |
| International Boundary Commission, United States and Mexico: Salaries and expenses. | 401 | 636, 400 |  |  |  | 462, 750 | 160, 200 | 5,785 |
| International Boundary and Water Commission, United States and Mexico: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 401 |  | 880, 000 |  | 1,000,000 |  | 710,000 | 904, 215 |
| Construction.- | 401 |  | 9, 250,000 |  | 8,000,000 | 861 | 3,500,000 | 9, 000,000 |
| Lower Rio Grande flood control. | 401 | 750, 000 |  |  |  | 566, 360 |  |  |
| Rio Grande rectification project | 401 | 149, 800 |  |  |  | 105, 026 |  | -......-...---- |
| Douglas-Agua Prieta sanitation project. | 401 | 60,000 |  |  |  | 340 |  |  |
| Rio Grande canalization. | 401 | 40,000 |  |  |  |  |  |  |
| Rio Grande emergency flood protection. | 401 |  | 100, 000 |  | 25, 000 | 15,376 |  |  |
| American Mexican Claims Commission... | 151 | 106, 000 | 90,000 | 4,000 |  | 94, 471 | 95, 847 | 5,935 |
| International Boundary Commission, United States and Canada, and Alaska and Canada. $\qquad$ | 154 | 47, 530 | 49,000 | 4,500 |  | 41,523 | 54, 327 | 6,795 |

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | $\begin{array}{\|c\|c\|} \hline \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| department of state-Continued |  |  |  |  |  |  |  |  |
| International obligations and activities-Continued |  |  |  |  |  |  |  |  |
| Salaries and expenses...-.- | 154 | \$33, 080 | \$32, 800 | \$4, 270 |  | \$31, 678 | \$37, 106 | \$3, 902 |
| Special and technical investigations. | 154 | 87,300 | 157, 500 | 6,400 |  |  | 156, 154 | 15,646 |
| International Fisherips Commission... | 404 | 25,000 | 30,000 |  |  | 14, 205 | 40,000 | 8,233 |
| International Pacific Salmon Fisheries Commission... | 404 | 40,000 | 40,000 |  |  | 31,804 | 50,000 | 14,403 |
| Salaries and expenses, American sections, International Commissions. | 404 |  |  |  | \$415, 417 |  |  | 213,000 |
| Restoration of salmon runs, Fraser River System, International Pacific Salmon Fisheries Commission. | 404 |  |  |  |  | 251,872 | 450,000 | 248, 687 |
| Conferences of Allied ministers of education in London... | 154 |  |  |  |  | 62,969 | 105, 417 |  |
| Cultural relations witl China and the neighboring countries and countries of the Near East and Africa. | 151 |  |  |  |  | 716,871 | 301, 277 |  |
| United Nations Commission for the Investigation of War Crimes | 154 | 60,000 |  |  |  | 33,698 | 19,255 |  |
| Cooperation with the American Republics | 151 | 4, 098, 370 | 5, 375, 000 | 121,794 | 5,820,000 | 1,322,840 | 1,538,875 | 2, 343, 324 |
| Salaries and expenses, Philipplne rehabilitation. | 155 |  | 47, 918, 000 |  | 54,092, 000 |  | 1,000,000 | 784, 500 |
| Eighth Pan American Child Congress....-..... | 154 |  |  |  |  | 3,150 |  |  |
| Transferred from: Valley Gravity Canal and storage project, Texas, Department of the Interior | 401 |  |  |  |  | 63,650 | 2,263 |  |
| United Nations Relief and Rehabilitation Administration... | 152 |  |  |  |  | 78, 995, 747 | 233,000, 000 | 82,000, 000 |
| Supplies, materials, etc., Pan American Union (special account) | 154 |  |  |  |  | a 187 |  |  |
| Special deposit accounts.- | 151 |  |  |  |  | - 149,067 |  |  |
| Interim International Information Service: |  |  |  |  |  |  |  |  |
| Salaries and expenses... | 151 |  |  |  |  | - 1, 823, 389 |  |  |
| Transferred from: Cooperation with the American Republics, Department of State. | 151 |  |  |  |  | ${ }^{\bullet 6} 6946$ |  |  |
| Foreign service pay adjustment--.-....-.-.-..........---- | 151 |  |  |  |  | 11,057 |  |  |
| Foreign service pay adjustment, Inter-American Affairs function. | 151 |  |  |  |  | c 2, 251 |  |  |
| Office of International Information and Cultural Affairs: War-information functions. | 151 |  |  |  |  | 20, 586, 132 |  |  |
| Inter-A merican Affirs functions. | 151 |  |  |  |  | 3,570, 883 | 2,147,882 |  |
| Special account: Supplies, materials, etc., Institute of Inter-American Affairs. | 151 |  |  |  |  | 476 |  |  |
| Total, Interim International Information Service..-- |  |  |  |  |  | 22, 336, 062 | 6, 872, 937 |  |
| Foreign Economic Functions: |  |  |  |  |  |  |  |  |
| Salaries and expenses. - | 151 | -..--1.-.-- |  |  |  | 2, 916, 198 | 9,873 |  |
| Penalty mail costs....-... | 151 |  |  |  |  |  |  |  |
| United Nations Relief and Rehabilitation Administration, allotment. | 152 |  |  |  |  | 690, 100 |  |  |
| Working fund................................................- | 051 |  |  |  |  | 111, 539 | 66, 722 |  |
| Defense aid allotments. | 053 |  |  |  |  | 1,698,985 |  |  |
| Emergency fund for the President, national defense, allotment | 151 |  |  |  |  | 244,975 | 300, 000 |  |
| Total, Foreign Economic functions |  |  |  |  | - | 5,661, 797 | 376, 595 |  |
| Expenses, disposal of surplus property, foreign areas | 610 |  |  |  |  | 116, 977 | 48,524 |  |
| Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion, allotment | 610 |  |  |  |  | 317, 297 |  |  |
| Expenses, foreign disposal agency .. | 610 |  |  |  |  | 1,065, 837 | 766, 829 | ----........... |
| Salaries and expenses, Strategic Services functions. ........... | 053 |  |  |  |  | 1,799,458 | 227, 161 |  |
| Defense aid, tanks and other vehicles, allotment, Foreign Liquidation Commissioner. $\qquad$ | 053 |  |  |  |  | 63,444 |  |  |
| Total, international obligations and activities. |  | 23,908, 637 | 77, 326, 785 | 140, 884 | 91, 406, 787 | 118, 651, 378 | 260, 222, 567 | 117, 388, 046 |

## a Excess of credits, deduct.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation titie | $\begin{array}{\|l} \text { Conde } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DEPARTMENT OF STATE-Continued |  |  |  |  |  |  |  |  |
| Miscellaneous: |  |  |  |  |  |  |  |  |
| Claims, judgments, and private relief acts | 151 | \$22, 791 |  |  |  | \$21,658 |  |  |
| State account of advances.. | 151 |  |  |  | -.......---- | 14, 815.003 |  |  |
| Total, miscellaneous. |  | 22,791 |  |  |  | 14, 836, 661 |  |  |
| Total ${ }^{\text {a }}$ |  | 102, 344, 618 | \$178, 537, 406 | \$3,415, 382 | \$269, 710, 787 | 169, 579, 600 | \$394, 266, 105 | \$277, 088, 642 |
| Anticipated supplemental appropriations not itemized above: <br> Office of Secretary: Salaries, Department of State $\qquad$ | 151 |  |  |  | 10,000, 000 |  |  | 7,500,000 |
| Foreign Service: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 151 |  |  | 3, 809,000 |  |  | 3, 389,000 | 420,000 |
| Living and quarters allowances | 151 |  |  | 100, 000 |  |  | 88, 100 | 11,900 |
| Retirement and disability fund.. | 151 |  |  | 300, 000 | 734,000 |  | 300, 000 | 734,000 |
| International obligations and activities: United Nations | 154 |  |  | 3,959, 671 | ........... |  | 3, 959,671 |  |
| United Nations Educational, Scientific, and Cultural Organization. | 154 |  |  | 75,000 |  |  | 75,000 |  |
|  | 151 |  |  | 1,500,000 |  |  | 1,000,000 | 500, 000 |
| Additional appropriations required by proposed new legielation: International obligations and activities: |  |  |  |  |  |  |  |  |
| Contributions to international refugee, health, trade, and civil aviation organizations. | 150 |  |  |  | 75, 718, 000 |  |  | 75, 718, 000 |
| Aid to Austria, Qreece, etc. | 150 |  |  | 350, 000, 000 |  |  | 100,000, 000 | 250, 000, 000 |
| Claims, Switzerland. | 150 |  |  | 16,000,000 |  |  | 16,000, 000 |  |
| Total, Department of State |  | 102, 344, 618 | 178, 537, 406 | 379, 159, 053 | 356, 162, 787 | 169, 579, 600 | 519,077, 876 | 611, 972, 542 |

\& See pt. II, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

Table 10-Continued

# APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued <br> By organization unit and appropriation title 

[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\left\|\begin{array}{c} \text { Code } \\ \text { No. } \end{array}\right\|$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| TREASURY DEPARTMENT |  |  |  |  |  |  |  |  |
| Office of the Secretars: |  |  |  |  |  |  |  |  |
| Salaries, Office of the Secretary. | 604 | \$417, 400 | \$432,000 | \$55, 000 | \$489,000 | \$421, 344 | \$485,000 | \$486,000 |
| Defense aid, allotment | 053 |  |  |  |  | 54, 619, 221 | 100,000,000 | 1, 575,000 |
| Working fund, Emergency Management | 604 |  |  |  |  | - 1 |  |  |
| Foreign war reliel (national defense).. | 152 |  |  |  |  | 2, 807,366 | 269, 220 | ---1.-.-.---- |
| Financial aid to China (national defense). | 153 |  |  |  |  | 119, 593, 843 |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  | 604 |  |  | 20,000 | 20,000 |  | 20,000 | 20,000 |
| Penalty mail costs.. | 604 | 5, 701, 500 | 4, 400, 000 | 900, 000 | 6, 764,000 | 5, 126, 603 | 4, 575,000 | 7,065,000 |
| Refunds under Renegotiation Act | 700 |  | 15,000,000 |  |  | 2,672,591 | 27, 327, 409 |  |
| Credit to United Kingdom....... | 153 |  |  |  |  |  | 1,500,000, 000 | 1,200,000,000 |
| Payment to Philippine Islands, sugar tax. | 700 | 1,233,612 |  |  |  | 1, 233,612 |  |  |
| Expenses of administration of settlement of War Claims Act of 1928 (special account) $\qquad$ | 604 |  |  |  |  | 1,617 |  |  |
| Foreign service pay adjustment | 604 |  |  |  |  | 1,794 | 400 |  |
| Railroad Administration and Transportation Act: Special deposit account: Railroad Administration and Transportation Act. $\qquad$ | 456 |  |  |  |  | 2,907 | 3,000 | 3,000 |
| Permanent indefinite appropriations: |  |  |  |  |  |  |  |  |
| Payment of interest on deposits of public monoys of Government of Philippine Islands. | 610 | 1,085, 754 | 2, 546, 216 |  | 2,100,000 | 748, 885 | 3,095,000 | 2, 323, 000 |
| Excess-profits tax refund bonds. - | 700 | 68, 581, 736 |  |  |  | 68, 581, 736 |  |  |
| Pershing Hall Memorial fund (special account) | 610 | 5, 043 | 5,043 |  | 5,043 | 4,825 | 5, 043 | 5, 043 |
| War contributions fund (special account). | 053 | 51, 115, 305 |  |  |  | ${ }^{(2)}$ |  |  |
| Total, Office of the Secretary ${ }^{3}$. |  | 128, 140, 350 | 22, 383, 259 | 975, 000 | 9, 378, 043 | 414, 566,343 | 3,062,080, 072 | 1,211,477,043 |
| Foreign Funds Control: |  |  |  |  |  |  |  |  |
| Salaries and expenses....--------....--......................... | 503 | 2,000,000 | 1,000,000 |  |  | 2, 074, 344 | 1,211,315 | 10,000 |
| Salaries and expenses, foreign owned property-.-.-........... | 503 |  |  |  |  | 6,423 |  |  |
| Total, Foreign Funds Control |  | 2,000,000 | 1,000,000 |  |  | 2, 080,767 | 1,211,315 | 10,000 |
| Dlvision of Tax Research: Salaries | 604 | 178, 700 | 175, 000 | 23,800 | 202, 100 | 176, 998 | 198, 500 | 201, 700 |
| Office of Tax Legislative Counsel: Salaries_ | 604 | 01, 800 | 89,000 | 11,910 | 102, 800 | 90,956 | 99,500 | 102,700 |
| Division of Research and Statistics: Salaries | 604 | 181, 600 | 165, 000 | 22,000 | 190,400 | 182,009 | 187, 300 | 189, 600 |
| Office of General Counsel : |  |  |  |  |  |  |  |  |
| Salaries. | 604 | 181, 800 | 177,050 | 20,200 | 200,300 | 174, 108 | 196, 700 | 200, 300 |
| Salaries and expenses, Contract Settlement Functions | 604 |  |  |  |  |  | 53,000 | 7,000 |
| Total, Office of General Counsel. |  | 181,800 | 177, 050 | 20,200 | 200, 300 | 174, 108 | 249,700 | 207, 300 |
| Division of Personnel: |  |  |  |  |  |  |  |  |
| Salaries------.-.--- | 604 | 196,200 | 196, 200 | 28, 100 | 227, 000 | 196, 115 | 224, 100 | 223,800 |
| Salaries and expenses, health servico programs | 604 |  |  |  | 138,700 |  |  | 132,400 |
| Total Division of Personnel |  | 196, 200 | 196, 200 | 28, 100 | 365, 700 | 196, 115 | 224, 100 | 356, 200 |
| Office of Chief Clerk: |  |  |  |  |  |  |  |  |
| Salaries ....... | 604 | 354, 200 | 361, 500 | 53,967 | 444, 600 | 354, 056 | 414, 900 | 444,600 |
| Miscellaneous expenses............ | 604 | 260, 000 | 230, 000 |  | 245, 000 | 245, 753 | 230, 500 | 249, 300 |
| Printing and binding, Treasury Department | 604 | 28,000 | 28,000 |  | 35, 000 | 20,582 | 28,500 | 34,500 |
| Total, Office of Chief Clerk |  | 642, 200 | 619,500 | 53,967 | 724, 600 | 620, 391 | 673,900 | 728,400 |
| Custody of Treasury buildings: Salaries (operating force)........- | 604 | 589, 600 | 555, 000 | 106,900 | 677,600 | 587, 521 | 661,600 | 667,400 |
| Fiscal Service: |  |  |  |  |  |  |  |  |
| Salaries and expenses ..-.....-.-............................. | 604 | 1,013,560 | 925, 400 | 162,906 | 1,216,000 | 1,002,976 | 1, 407, 500 | 1, 228, 000 |
| Salarles and expenses, deposit of withheld taxes.......... | 604 | 500,000 | 475, 000 |  | 475,000 | 454,984 | 475,000 | 475,000 |
| Salaries and expenses, foreign economic functions.......- | 610 |  |  |  |  | 13,201 |  |  |
| Expenses of liquidation, censorship functions............. | 458 |  |  |  |  | 23, 137 |  |  |
| Printing and binding, Bureau of Accounts. | 604 | 35,000 | 35,000 |  | 45,700 | 26,882 | 37,800 | 43, 700 |

## - Excess of credits, deduct.

${ }^{1}$ Excludes $\$ 1,800,000,000$ to be paid from Exchange Stahilization Fund.
${ }^{2}$ Transferred and expended by the War Department and other agencies.
${ }^{3}$ See below under Government corporations and credit agencles for Federal land banks, Federal Farm Loan Corporation, and Export-Import Bank.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

| Organization unit and appropriation title | Code | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| TREASURY DEPARTMENT-Continued |  |  |  |  |  |  |  |  |
| Fiscal Service-Continued Bureau of Accounts-Continued |  |  |  |  |  |  |  |  |
| Division of Disbursement: |  |  |  |  |  |  |  |  |
| Salaries and expenses. | 604 | \$7,600,900 | \$6, 275,000 | \$4, 283,000 | \$11, 535,000 | \$7, 958, 225 | \$11, 397, 800 | \$12, 164,000 |
| Printing and binding. | 604 | 184, 000 | 184, 000 |  | 189, 100 | 204, 870 | 210,000 | 201, 900 |
| Emergency relief liquidation fund. | 204 |  |  |  |  | 73,177 |  |  |
| Contingent expenses, public moneys. | 604 | 450,000 | 415, 000 |  | 400,000 | 390, 406 | 407,000 | 400, 000 |
| Recoinage of silver coins. | 604 | 140, 000 | 140,000 |  | 240,000 | 159,943 | 138,000 | 165,000 |
| Relief of the indigent, Alaska (receipt limitation) | 204 | 24,000 | 19,000 |  | 14,000 | 22, 270 | 17,000 | 14, 000 |
| Expenses of liquidation, Central Administrative Services. | 610 |  |  |  |  | 8,118 | 4,962 |  |
| Fund for payment of Government losses in shipment (revolving fund) $\qquad$ | 604 |  |  |  |  | 35,652 | 48, 462 | 45,000 |
| Refund of moneys erroneously received and covered (indefinite appropriation) $\qquad$ | 700 | 799,694 | 800,000 |  | 800,000 | 782, 563 | 800,000 | 800,000 |
| Payment of certifled claims under $\$ 500$ (indefinite appropriation) | 604 | 425, 000 | 800,000 |  | 800,000 | 801, 697 | 800,000 | 800,000 |
| Emergency fund for the President, national defense, allotment to civilian defense property functions. | 610 |  |  |  |  | 5,913 |  |  |
| Working fund..-... | 455 |  |  |  |  | a 12,756 | 38, 278 | 3,000 |
| Total, Bureau of Accounts. |  | 11, 172, 154 | 10,068, 400 | 4, 445, 906 | 15, 714, 800 | 11, 951, 258 | 15, 781, 802 | 16,339,600 |
| Bureau of the Public Debt: |  |  |  |  |  |  |  |  |
| Administering the public debt. | 604 | 91, 862, 000 | 65,300, 000 | 1,894,097 | 68, 300, 000 | 69, 408, 546 | 65, 272, 000 | 63,798, 000 |
| Salaries and expenses. | 604 |  |  |  |  | 235, 025 |  |  |
| Printing and binding. | 604 |  |  |  |  | 21, 781 |  |  |
| Distinctive paper for United States securities. | 604 | 800, 000 | 775, 000 |  | 1, 146,000 | 1,040, 489 | 749, 200 | 1, 121,400 |
| Emergency fund for the I'resident, national defense, allotment. $\qquad$ | 604 |  |  |  |  | - 45 | 57,429 |  |
| Payment under the Armed Forces Leave Act of 1946, allotment. $\qquad$ | 053 |  |  |  |  |  | 450, 000 | 615, 000 |
| Expenses of loans, act of Sept. 24, 1917, as amended and extended (indefinite appropriation) | 604 |  |  |  |  | 15, 303, 658 |  |  |
| Permanent appropriation: Interest on the public debt. | 650 | 4, 747, 492, 077 | 4, 950, 000, 000 |  | 5, 000,000, 000 | 4, 747, 492, 077 | 4, 950, 000, 000 | 5,000, 000, 000 |
| Total, Bureau of the Public Debt (including interest).. |  | 4, 840, 154, 077 | 5,016,075,000 | 1, 894,097 | 5,069, 446,000 | 4, 833, 501, 532 | 5, 016, 528, 629 | 5, 065, 534,400 |
| Office of the Treasurer of the United States: |  |  |  |  |  |  |  |  |
| Salaries.------------ | 604 |  |  |  |  | 147,048 |  |  |
| Contingent expenses.. | 604 | --1.--- |  |  |  | 78,545 |  |  |
| Salaries (Federal Reserve notes, reimbursable) | 604 | 97, 300 | 110,000 | 85,000 |  | 96, 334 | 191, 700 | 7,431 |
| Printing and binding. | 604 | 275,000 | 215,000 |  | 156, 000 | 125, 755 | 248, 100 | 127,000 |
| Payments under the Armed Forces Leave Act of 1946, allotment. $\qquad$ | 053 |  |  |  |  |  | 350, 000 | 100,000 |
| Expenses on account of (special accounts): <br> Federal Farm Mortgage Corporation... | 352 |  |  |  |  | ${ }^{\text {c } 1,541}$ |  |  |
| Commodity Credit Corporation.... | 352 |  |  |  |  | a 19, 137 | ------1---- |  |
| Federal land banks, Farm Credit Administration.-- | 352 |  |  |  |  | a 7,838 |  |  |
| Permanent indefinite appropriation: Contingent expenses, Federal Reserve notes (reimbursable) | 604 | 1, 195 | 2, 500 |  |  | 1,964 | 2,300 | 407 |
| Total, Office of the Treasurer of the United States.-- | - | 5, 855, 195 | 5,077, 500 | 828,000 | 5,641, 000 | 5,411,710 | 6, 281,600 | 5,700, 838 |
|  |  | 4, 857, 181, 426 | 5, 031, 220, 900 | 7,168,003 | 5, 090, 801, 800 | 4,850, 864, 500 | 5,038, 592, 031 | 5, 087, 574, 838 |
| Bureau of Customs: |  |  |  |  |  |  |  |  |
|  | 604 | 30, 118, 000 | 29, 350, 000 | 3, 797,000 | 36,000, 000 | 29, 469, 786 | 33, 947, 000 | 36, 173, 000 |
| Printing and binding .-.-..............-----..................- | 604 | 80, 000 | 80,000 |  | 100,000 | 91,866 | 100,000 | 100.000 |
| Indefinite appropriation: Refunds and draw backs, customs-- | 700 | 10, 876, 272 | 15,000,000 |  | 18,000, 000 | 11, 159, 334 | 15, 000, 000 | 18,000, 000 |
| Total, Bureau of Customs. |  | 41, 074, 272 | 44, 430, 000 | 3, 797,000 | 54, 100, 000 | 40, 720,986 | 49, 047, 000 | 54, 273,000 |
| Office of Comptroller of the Currency: |  |  |  |  |  |  |  |  |
| Salaries........- | 501 | 277, 200 |  |  |  | 286, 920 | 9,772 |  |
|  | 501 | 12,000 |  |  |  | 9,355 | 7,128 |  |
| Salaries and expenses, zational bank examiners (special account) $\qquad$ | 501 |  |  |  |  | 1,002 |  |  |
| Total, Office of Comptroller of the Currency ... |  | 289, 200 |  |  |  | 297, 277 | 16,900 | -------------- |

- Excess of credits, deduct.


## Table 10--Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued



- Excess of credits, deduct.
${ }^{4}$ Transferred to War Assets Administration.
- Includes cancellation of Reconstruction Finance Corporation notes for 1947, $\$ 80,849,460 ; 1948, \$ 210,100,309$.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued


[^28]Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

${ }^{6}$ See pt. II, detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.
${ }^{7}$ Public debt retirement items excluded from functional classification.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]


## a Excess of credits, deduct.

- Excludes reappropriations shown in table 11. 720000-47-XIII

Table 10-Continued
appropriations and expenditures of general and special accounts-continued


- Excess of credits, deduct.
- Excludes reappropriations shown in table 11.
- Excludes contract authorizations shown in table 12.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


## a Excess of credits, deduct.

${ }^{6}$ Excludas reappropriations shown in table 11.

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued



- Excess of credits, deduct.
${ }^{5}$ Excludes reappropriations shown in table 11,
${ }^{1}$ Represents expenditures reflected as cash withdrawals from the Treasury prior to June 30, 1946.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued


[^29]Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{array}{\|c} \text { Code } \\ \text { No. } \end{array}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{gathered} \text { Recom- } \\ \text { mended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| DISTRICT OF COLUMBIA |  |  |  |  |  |  |  |  |
| Federal contribution.. | 610 | \$6,000,000 | \$8,000,000 | ----------- | \$8,000, 000 | \$6,000,000 | \$8,000, 000 | \$8,000,000 |

Table 10-Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS-Continued

By organization unit and appropriation title
(For the fiscal years 1946, 1947, and 1948]


- Excess of credits, deduct.
${ }^{6}$ Excludes reappropriations shown in table 11.
${ }_{1}$ Transferred to Federal Public Housing Authority and Housing Expediter for expendlture:

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| GOVERNMENT CORPORATIONS AND CREDIT AGENCIES-Continued |  |  |  |  |  |  |  |  |
| National Housing Agency-Continued |  |  |  |  |  |  |  |  |
| Federal Public Housing Authority: |  |  |  |  |  |  |  |  |
| Annual contributions.----.---- | 251 | ${ }^{\bullet} \$ 7,600,000$ | ${ }^{6}$ \$8,300, 000 |  | \$8,300, 000 | \$7, 136, 735 | \$6, 700, 000 | \$8,300, 000 |
| War housing in and near the District of Columbia. | 251 |  |  |  |  | 283, 375 | 133, 209 |  |
| United States Housing Authority.- | 251 |  |  |  |  | 4,641 |  |  |
| Expenses, disposal agencies, War Assets Administration, allotment | 610 |  |  |  |  | 46,853 |  |  |
| Administrative expenses, United States Housing Authority | 251 |  |  |  |  | a 37, 511 |  |  |
| Defense aid, agricultural, industrial and other commodities, allotment | 053 |  |  |  |  | 33, 937, 940 | 2, 578, 000 |  |
| Defense aid special fund, allotment (special account) .-.-- | 053 |  |  |  |  | 33,395 | 31,000 |  |
| Emergency fund for the President, defense housing, temporary shelter, allotment. | 251 |  |  |  |  | ${ }^{\text {a }} 42,379$ |  |  |
| Transferred from: <br> Community facilitics, defense pnblic works |  |  |  |  |  | 484, 999 | 199, 060 |  |
| Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund | 251 |  |  |  |  | 484,080 342,956 | 180, |  |
| National defense housing, Office of Administrator, National Housing Agency. | 251 |  |  |  |  | 30, 907, 131 | 11,698,780 | 900, 000 |
| National defense housing, temporary housing, office of Administrator, National Housing Agency. | 251 |  |  |  |  | 1,827,996 | 296, 203 |  |
| Emergency fund for the President, national defense housing, National Housing Agency. | 251 |  |  |  |  | 65, 245 | 111 |  |
| Emergency fund for the President, defense housing, temporary shelter, Oflice of Administrator. | 251 |  |  |  |  | 202, 402 |  |  |
| Veterans' housing, Office of Administrator, National Housing Agency. | 251 |  |  |  |  | 29, 252, 686 | 367, 815, 251 | 29, 388, 176 |
| Working fund, National Housing Agency, Federal Public Housing Authority | 251 |  |  |  |  | a 178,944 |  |  |
| Permanent appropriations: |  |  |  |  |  |  |  |  |
| Operation, maintenance, etc., national defense housing (special account) | 251 |  | 80, 210, 718 |  | 66,112, 321 | 4,094, 185 | 47, 260, 970 | 76,860,980 |
| Disposition or removal, veterans' housing (special account) | 251 |  | 110,478 |  | 8,345,000 |  | 997, 200 | 935, 400 |
| Disposition or removal, war housing program (spccial account). | 251 | 177,513 | 46,722, 765 |  | 60, 341, 427 |  | 2, 840, 269 | 42, 466, 211 |
| Operation, maintenanre, ete., homes conversion, national defense herising (special actount)................ | 251 |  | 12,592, 057 |  | 8,729,600 | a 7, 750, 449 | 11, 192, 672 | 9, 039,394 |
| National defense housing, maintenance, etc. (speciat account) | 251 |  |  |  | $8,720,00$ | 55 |  |  |
| Maintenance, operation, etc., Uniter States Maritime Commission housing projects (snecial account). | 23.1 |  |  |  |  | 7, 124 | 27,418 |  |
| Operating fund, United States Housing Act of 1937, as amended (special account). | 251 | 5, 007, 163 |  |  |  | 5, 988, 116 | 7, 824, 432 |  |
| Disposition or removal, homes conversion program (special account) | 251 |  | 4, 746,800 |  | 6,585, 600 |  | 4, 128, 072 | 4,736,100 |
| Total, Federal Public Housing Authority |  | 12.784, 676 | 152, 682,818 |  | 158, 413, 948 | 115, 606, 551 | 463, 722, 784 | 173, 526, 261 |
| Miscellaneous: Claims and judgments. | 253 | 115, 041 |  |  |  | 82, 299 |  |  |
| Total, National Housing Agency |  | 458, 526,717 | 152.682,818 |  | 158,413, 948 | 118, 709, 988 | 465, 428,784 | 175, 000, 261 |
| Department of Agriculture: Federal Crop Insurance Corporation: Administration of Fedcral Crop Insurance Act. | 353 | 8,304,900 | 7,340,000 | \$450, 000 | 9,330,000 | 3, 407,686 | 5, 450, 000 | 7,000,000 |

- Excess of credits, deduct.
${ }^{b}$ Excludes reappropriation shown in table 11.

Table 10-Continued
APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Organization unit and appropriation title | $\begin{aligned} & \text { Code } \\ & \text { No. } \end{aligned}$ | APPROPRIATIONS |  |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, $1946^{\circ}$ | 1947 |  | $\begin{aligned} & \text { Recom- } \\ & \text { mended, } \\ & 1948 \end{aligned}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  | Actual | Anticipated supplementals |  |  |  |  |
| GOVERNMENT CORPORATIONS AND CREDIT AGENCIES-Continued |  |  |  |  |  |  |  |  |
| Department of Justice: Prison industries fund. | 207 |  |  |  |  | \$3,672, 599 | \$5, 830, 293 | \$2, 874, 081 |
| Department of State: |  |  |  |  |  |  |  |  |
| Institute of Inter-American Affairs | 151 | --1.- | 1 \$3, 456,710 |  | 1 \$7,000,000 |  | 3, 456, 710 | 7,000,000 |
| Inter-American Educational Foundation, Inc | 151 |  | ${ }^{1} 1,083,577$ |  | ${ }^{1} 1,115,000$ | -.------- | 1,115,000 | 1,115, 000 |
| Total, Department of State |  |  | 4, 540, 287 | ------------- | 8, 115,000 | ................ | 4, 571, 710 | 8, 115,000 |
| Treasury Department: |  |  |  |  |  |  |  |  |
| Subscriptions to capital stock: |  | - |  |  |  |  |  |  |
| Export-Import Bank.-....-...--- | 153 |  |  |  |  | 674, 000, 000 | 325, 000, 000 |  |
| Federal Crop Insurance Corporation | 352 |  |  |  | 20, 000, 000 | 30, 000, 000 | 10,000, 000 | 10,000, 000 |
| Foderal Farm Mortgage Corporation. | 352 |  |  |  |  | ${ }_{\text {a }} 50,000,000$ | a 40, 000, 000 | a 9,990, 000 |
| Federal land banks. | 352 |  |  |  |  | a 77, 908, 610 | - 39, 957, 850 |  |
| Production credit corporations | 352 |  |  |  |  | a 7, 050, 000 | ${ }^{\text {a }} 5,300,000$ | a 4, 800, 000 |
| Subseriptions to paid-in surplus: Federal land banks........ | 352 |  |  |  |  | a 32, 848, 364 |  | - 36, 924, 409 |
| Reductions in interest rate on mortgages: <br> Federal Farm Mortgage Corporation. | 353 |  |  |  |  | 5,725 |  |  |
|  | 353 |  |  |  |  | 3,215 |  |  |
| Cancellation of notes payablo to the U. S. Treasury: Commodity Credit Corporation ${ }^{2}$ $\qquad$ | 352 |  |  |  |  |  | 921, 456, 561 | 830,380, 311 |
| Total, Treasury Department. |  |  |  |  | 20, 000, 000 | 536, 200, 966 | 1,171, 198, 711 | 788, 665, 902 |
| Total |  | \$476, 479, 617 | 204, 469, 105 | \$450, 000 | 222,916, 448 | 689, 944, 263 | 1,728, 771, 065 | 1,026, 299, 744 |
| Additional appropriations required by proposed new legislation: National Housing Agency $\qquad$ | 250 |  |  |  | 5,000,000 |  |  | 4,000,000 |
| Total, Governmont corporations and credit agencies. |  | 476, 479, 617 | 204, 469, 105 | 450,000 | 227, 016,448 | 689, 944, 263 | 1,728, 771,065 | 1,030, 299, 744 |

[^30]
## Table 11

## REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS

By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title | $\begin{gathered} \text { Code } \\ \text { No. } \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| THE JUDICIARY |  |  |  |  |
| United States Supreme Court: |  |  |  |  |
| Preparation of rules for criminal procedure | 602 | \$14, 377 | \$11, 072 |  |
| Preparation of rules for civil procedure. | 602 | 13,355 | 6,674 |  |
| Total, the Judiciary. |  | 27,732 | 17,746 |  |
| EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES |  |  |  |  |
| Funds appropriated to the President: Defense aid (lend-lease) $\qquad$ | 053 |  | 5,500, 000 |  |
| Emergency fund for the President, national defense. | 053 | 65, 374, 175 | 5,000, 000 |  |
| Foreign war relief.------- | 152 | 2, 150, 000 |  |  |
| Civil Service Commission: Panama Canal construction annuity fund. | 201 | 42,349 | 32, 803 | ----------------- |
| National Advisory Committee for Aeronautics: |  |  |  |  |
| Construction and equipment, Langley Fiold, Va | 454 | --------------- | 3.371 |  |
| Aircraft engine research laboratory. | 454 |  | 2.352 |  |
| Working fund... | 052 | ---.-...-- | 1,848 |  |
| Total, Executive Office of the President and independent offices |  | 67, 566, 524 | 10,540, 374 |  |
| FEDERAL SECURITY AGENCY |  |  |  |  |
| Bureau of Employees' Compensation: |  |  |  |  |
| Salaries and expenses.- | 202 | 113, 570 |  |  |
| Employees' compensation fund. | 202 | 1, 906, 297 |  |  |
| Total, Federal Security Agency |  | 2, 019,867 |  |  |
| FEDERAL WORKS AGENCY |  |  |  |  |
| Office of the Administrator: Liquidation of Public Works Administration. | 204 | 8, 274,830 | 2, 030,742 | \$986, 112 |
| Bureau of Community Facilities: |  |  |  |  |
| Maintenance and operation of schools. | 301 | --------------- | 7,000,000 |  |
| Liquidation of defense public works. | 254 |  | 1,000,000 |  |
| Total, Federal Works Agency- | .-- | 8, 274, 830 | 10,030, 742 | 986, 112 |
| DEPARTMENT OF AGRICULTURE |  |  |  |  |
| Agricultural Research Administration: |  |  |  |  |
| Bureau of Animal Industry: |  |  |  |  |
| Salaries and expenses. | 351 | 800, 000 |  |  |
| Eradication of foot-and-mouth and other contagious diseases of animals and poultry .-...-..... | 351 | 305, 000 | 305, 000 |  |
| Emergency rubber project.................. | 351 | 4, 253, 662 |  |  |
| Production and Marketing Administration: |  |  |  |  |
| Conservation and use of agricultural land resources.- | 353 | 13,000, 000 | 42,500, 000 |  |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935, permanent annual appropriation. | 353 |  | 65, 568, 710 |  |
| Farmers' Home Administration: |  |  |  |  |
| Loans, grants, and rural rehabilitation.-- | 352 | 198, 000 |  |  |
| Farm Security Administration: Loans and grants to farmers, 1945 flood damage.. | 352 | 2,000,000 | --7----- |  |
| Total, Department of Agriculture. |  | 20, 556, 662 | 108, 373, 710 | ---- ---------- |
| DEPARTMENT OF COMMERCE |  |  |  |  |
| Civil Aeronantics Administration: |  |  |  |  |
| Establishment of air-navigation facilities. | 454 | 5, 995, 267 | 8,984, 522 | 500, 000 |
|  | 454 |  | 120,000 |  |
| Development of landing areas for national defense. | 454 | 12, 881, 796 | 8, 974,098 |  |
| Weather Bureau: Salaries and expenses.- | 610 |  | 280,000 |  |
| Total, Department of Commerce. |  | 18, 677, 063 | 18, 358, 620 | 500,000 |

Table 11-Continued
REAPPROPRIATIONS OF UNOBLIGATED BALANCES OF GENERAL AND SPECIAL ACCOUNTS-Continued


## Table 12

## CONTRACT AUTHORIZATIONS AND APPROPRIATIONS TO LIQUIDATE CONTRACT AUTHORIZATIONS

By organization unit and appropriation title


[^31]
## Table 13

# NET EXPENDITURES OF WHOLLY OWNED GOVERNMENT CORPORATIONS AND CREDIT AGENCIES 

BY FUNCTION AND ORGANIZATION UNIT
From checking accounts with the Treasurer of the United States
[For the fiscal years 1946, 1947, and 1948]

| Function, subfunction, and activity | Actual, 1946 | Estimate, 1947 | Recommended, 1948 |
| :---: | :---: | :---: | :---: |
| ATIONAL DEFENSE: <br> 053. Activities supporting defense: Reconstruction Finance Corporation | a $\$ 53,441,000$ | a \$423, 572,000 | ${ }^{\text {a }} \$ 330,927,000$ |
| [TERNATIONAL AFFAIRS AND FINANCE: |  |  |  |
| 153. International reconstruction, development, and monetary stabilization: |  |  |  |
| Export-Import Bank of Washington. | ${ }^{\text {a }} 105,694,839$ | 700, 000,000 | 730, 000, 000 |
| Reconstruction Finance Corporation ${ }^{1}$ | a 261, 588, 000 | a 18,768, 000 | a 39, 777, 000 |
| Philippine war damage and rehabilitation, Reconstruction Finance Corporation..- |  | 75,000, 000 |  |
| Total, international affairs and finance | a 367, 282, 839 | 756, 232, 000 | 690, 223, 000 |
| OCIAL W ELFARE, HEALTH, AND SECURITY: |  |  |  |
| 204. Work relief and direct relief: Federal Works Agency-W ork Projects Administration, Reconstruction Finance Corporation funds. | 8,766 |  |  |
| OUSING AND COMMUNITY FACILITIES: |  |  |  |
| 251. Public housing programs: |  |  |  |
| Federal Public Housing Authority: |  |  |  |
| Defense Homes Corporation. | a 137, 596 | 450, 000 | 17,000 |
| United States Housing Corporation-Liquidation funds. | 92, 107 |  |  |
| Other- | 835, 479 | a 24, 000, 000 | 9,500,000 |
| Reconstruction Finance Corporation- | ${ }^{\circ} 7$ 7, 148, 000 | a 49, 416,000 |  |
| 252. Aids to private housing: |  |  |  |
| Federal Home Loan Bank Administration-Administrative expenses | 7, 472, 189 |  |  |
| Federal Savings and Loan Insurance Corporation | a 111, 449 |  |  |
| Home Owners' Loan Corporation | a 275, 297, 784 | a 245, 060, 000 | - 210, 000, 000 |
| Federal Housing Administration. | a 19, 564, 881 | 19,350,000 | 17,500,000 |
| Reconstruction Finance Corporation | a 43, 641, 000 | 292, 270, 000 | 442, 478, 000 |
| 254. Provision of community facilities, Reconstruction Finance Corporation Additional net expenditures required by proposed new legislation: | 48,000 | 24, 838,000 | 44, 159, 000 |
| Federal Loan Ageucy.. |  |  | 5,000,000 |
| National Housing Agency |  |  | 5,000, 000 |
| Total, housing and community facilities. | a 337, 452, 935 | 18, 492, 000 | 313, 654, 000 |
| GRICULTURE AND AGRICULTURAL RESOURCES: |  |  |  |
| Commodity Credit Corporation. | a J, 828, 616,993 | ${ }^{\text {a }} 1,000,000,000$ | - 500, 000, 000 |
| Federal Crop Insurance Corporation | ${ }^{\text {a }} 15,353,646$ | 7,500,000 | a 8, 500,000 |
| Federal Surplus Commodities Corporation | 122, 287 | 2, 700, 000 |  |
| Federal Farm Mortgage Corporation. | - 96, 957, 848 | a 10, 000,000 | a 3, 000, 000 |
| Farm Security Administration. | a 860, 528 |  |  |
| Farm tenancy loans, Reconstruction Finance Corporation funds | - 2, 295,496 | ----...--. | ---------- |
| Rural Electrification Administration | ${ }^{\text {a }}$ 6, 597, 507 |  |  |
| Reconstruction Finance Corporation- | 50, 012, 763 | 209, 860, 000 | 283, 285,000 |
| Rural rehabilitation ioans, Reconstruetion Finance Corporation funds. | a 16, 608, 685 |  |  |
| 353. Other financial aids-Food subsidies: |  |  |  |
| Commodity Credit Corporation. | 784, 582, 114 | 210, 000,000 | 6,000,000 |
| Reconstruction Finance Corporation | 849, 286,000 | 114, 811, 000 | --....... |
| Total, agriculture and agricultural resources | ${ }^{\text {a }} 283,287,559$ | ${ }^{\text {a } 465,629, ~} 000$ | a $222,215,000$ |
| ATURAL RESOURCES NOT PRIMARILY AGRICULTURAL: |  |  |  |
| 401. Conservation and development of land and water resources not primarily agricultural: Tennessee Valley Authority | ${ }^{\circ} 16,145,891$ | 3, 000,000 | 1,900,000 |
| Reconstruction Finance Corporation. | a $2,300,000$ | ${ }^{\circ} 2,000,000$ | -----------...---..... |
| Total, natural resources not primarily agricultural | - 18, 445, 891 | 1,000,000 | 1,900,000 |
| RANSPORTATION AND COMMUNICATION: <br> 456. Other services to transportation: Reconstruction Finance Corporation. | ${ }^{\text {a 4 4, }} 815,000$ | a 30, 555, 000 | ${ }^{\text {a }} 2,600,000$ |
| NANCE, COMMERCE, AND INDUSTRY: |  |  |  |
| 502. Loans and investments to aid private financial institutions: Reconstruction Finance Corporation. | ${ }^{4} 71,867,000$ | a 73, 131, 000 | a 54, 523,000 |
| 504. Business loans and guarantees: Reconstruction Finance Corporation ${ }^{1}$ | ${ }^{\text {a }} 111,513,000$ | - 21, 169,000 | 157, 036, 000 |
| 505. Insurance for war damage: Reconstruction Finance Corporation. | ${ }^{\text {a }} 1,974,000$ | 1,040,000 | 211, 183, 000 |
| Total, finance, commerce, and industry | a 185, 354, 000 | - 93, 260, 000 | 313,696,000 |
| ENERAL GOVERNMENT: |  |  |  |
| 610. Other general government: |  |  |  |
| Multifunctional administration and services: Reconstruction Finance Corporation. | a 16, 811, 418 | 62, 140, 000 | 65, 621, 000 |
| War Assets Corporation | 18,740 |  |  |
| Territories and possessions, Virgin Islands Company | 204, 562 | ------....--- | ---------------------1 |
| Total, geveral government. | - 16, 588, 116 | 62, 140, 000 | 65, 621,000 |
| Total, wholly owned Government corporations | a 1, 304, 658, 574 | ${ }^{\text {a }} 175,152,000$ | 829,352,000 |

[^32]
## Table 14

## NET EXPENDITURES OF WHOLLY OWNED GOVERNMENT CORPORATIONS AND CREDIT AGENCIES.

## BY ORGANIZATION UNIT AND FUNCTION

From checking accounts with the Treasurer of the United States
[For the fiscal years 1946, 1947, and 1948]

| Classification | Code No. | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Independent offices: |  |  |  |  |
| Export-Import Bank of Washington. | 153 | - \$105, 694, 839 | \$700, 000,000 | \$730, 000.000 |
| Tennessee Valley Authority | 401 | a 16, 145, 891 | 3,000,000 | 1,900,000 |
| War Assets Corporation. | 610 | 18.740 |  |  |
| Federal Loan Agency : |  |  |  |  |
| Reconstruction Finance Corporation (including Smaller War Plants Corporation and U. s. Commercial Company): |  |  |  |  |
|  | 053 | ${ }^{\text {a }} 53,441,000$ | - 423, 572,000 | c 330, 927,000 |
| International affairs and finance: |  |  |  |  |
| International reconstruction, development, and monetary stabilization.. | 153 | a 261, 588, 000 | - 18,768,000 | a 39, 777, 000 |
| Philippine war damage and rehabilitation. | 155 |  | 75,000, 000 |  |
| Housing and community lacilities: |  |  |  |  |
| Public bousing programs. | 251 | - 7, 148,000 | a 49, 416,000 |  |
| Aids to private housing. | 252 | a 43, 641, 000 | 292, 270, 000 | 442, 478, 000 |
| Provision of community facilities. | 254 | 48,000 | 24, 838,000 | 44, 159,000 |
| Agriculture and agricultural resources: |  |  |  |  |
| Loan and investment program. | 352 | 50, 012, 763 | 209, 860, 000 | 283, 285, 000 |
| Other financial aids to agriculture: Food subsidies. | 353 | 849, 286, 000 | 114, 811,000 |  |
| Natural resources not primarily agricultural: Conservation and development of land and water resources not primárily agricultural | 401 | a 2, 300, 000 | c 2,000,000 |  |
| Transportation and communication: Other services to transportation. | 456 | - 42, 815, 000 | - 30, 555, 000 | - 2, 600,000 |
| Finance, commerce, and industry: |  |  |  |  |
| Loans and investments to aid private financial institutions. | 502 | - 71, 867,000 | a 73, 131,000 | - 54, 523,000 |
| Business loans and guarantees- | 504 | - 111,513, 000 | a 21, 169,000 | 157, 036,000 |
| Insurance for war damage... | 505 | - 1,974,000 | 1,040,000 | 211, 183,000 |
| General government: Other general government | 610 | a 16, 811, 418 | 62, 140, 000 | 65, 621,000 |
| National Housing Agency: |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Administrative expenses--.......- | 252 | 7, 472, 189 |  |  |
| Federal Savings and Loan Insurance Corporation | 252 | - 111, 449 |  |  |
| Home Owners' Loan Corporation. | 252 | a 275, 297, 784 | a $245,000,000$ | ${ }_{\text {a }} 210,000,000$ |
| United States Housing Corporation, liquidation funds. | 251 | 92, 107 |  |  |
| Federal Housing Administration. | 252 | a 19, 564,881 | 19,350, 000 | 17,500, 000 |
| Federal Public Housing Authority: |  |  |  |  |
| Defense Homes Corporation. | 251 | - 137, 596 | 450,000 | 17,000 |
| Other. | 251 | 835,479 | - $24,000,000$ | 9,500,000 |
| Department of Agriculture: |  |  |  |  |
| Commodity Credit Corporation: |  |  |  |  |
| Loan and investment programs. | 352 | c 1, 828, 616, 993 | - 1,000,000,000 | - $500,000,000$ |
| Other financial aids to agriculture: Food subsidies | 353 | 784, 582, 114 | 210, 000,000 | 6,000,000 |
| Federal Farm Mortgage Corporation. | 352 | -96, 957,848 | - 10,500,000 | - 3,000,000 |
| Federal Crop Insurance Corporation. | 352 | - 15, 353, 646 | 7,500,000 | a 8, 500, 000 |
| Federal Surplus Commodities Corporation. | 352 | 122, 267 | 2, 700,000 |  |
| Rural Electrification Administration. | 352 | - 6, 597, 507 |  |  |
| Farmers' Home Administration: |  |  |  |  |
| Farm Security Administration. | 352 | - 880,528 |  |  |
| Farm tenancy loans, Reconstruction Finance Corporation funds. | 352 | a 2, 295, 496 |  |  |
| Rural rehabilitation loans, Reconstruction Finance Corporation funds | 352 | a 16, 608, 685 |  |  |
| Department of the Interior: The Virgin Islands Company- | 610 | 204, 562 |  |  |
| Additional net expenditures required by proposed new legislation: |  |  |  |  |
| Federal Loan Agency | 250 |  |  | 5,000,000 |
| National Housing Agency | 250 |  |  | 5, 000,000 |
| Total, net expenditures from checking accounts. |  | - $1,304,658,574$ | - 175, 152, 000 | 829,352, 000 |

[^33]
## Table 15

LIMITATIONS ON ADMINISTRATIVE EXPENSES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES•
By organization unit and appropriation title
[For the fiscal years 1946, 1947, and 1948]

| Organization unit and appropriation title |
| :--- |
| INDEPENDENT OFFICES |

$1 \$ 1,550,000$ of this authorization was rescinded by Public Law 301, approved Feb. 18, 1946, and $\$ 2,988,624$ was transferred to the Department of Commerce and the Reconstruetion Finance Corporation, pursuant to Executive Order 9665, dated Dec. 27, 1945.

2 The functions of the Smaller War Plants Corporation were transferred to the Reconstruction Finance Corporation and the Department of Commerce by Executive Order 9665, dated Dec. 27, 1945.
${ }^{3}$ Transferred from funds available for administrative expenses of the constituent units.
${ }^{4}$ In addition to Reconstruction Finance Corporation, inchides for 1941 Defense Plant Corporation, Defense Supplies Corporation, Disaster Loan Corporation, Federal National Mortgage Association, Metals Reserve Company, The RFC Mortgage Company, Rubber Reserve Company, and War Dannage Corporation; for 1947 Federal National Mortgage Association, The RFC Mortgage Company, War Damage Corporation, Rubber Development Corporation, and U. S. Commercial Company; and for 1948 Federal National Mortgage Association and U. S. Commercial Company.
$8 \$ 7,000,000$ of this anthorization was rescinded by Public Law 391, approved May 27, 1946.

- $\$ 249,500$ of this authorization was rescinded by Public Law 301, approved Feb. 18, 1946; and an additional $\$ 160,000$ was rescinded by Public Law 391 , approved May 27 , 1946 .

7 Included in the limitation of the Reconstruction Finance Corporation and its subsidiaries for the flscal years 1947 and 1948.
$\$ \$ 250,000$ of this authorization was rescinded by Public Law 391, approved May 27, 1946, and $\$ 400,000$ was transferred to the Commodity Credit Corporation pursuant to Execttive Order 9630, dated Sept. 27, 1945.
${ }^{\boldsymbol{V}}$ Includes $\$ 400,000$ transferred to the Commodity Credit Corporation, pursuant to Executive Order 9630, dated Sept. 27, 1945; but excludes $\$ 1,130,425$ of amount transferred from Smaller War Plants Corporation, pursuant to Executive Order 9665, dated Dec. 27, 1945.
${ }^{10}$ Covers also Federal Sarings and Loan Insurance Corporation and Home Owners' Loan Corporation.
${ }^{11}$ Covers United States Housing Act program only.
${ }^{12}$ Not to exceed $\$ 99,500$ of the receipts for 1947 and $\$ 39,500$ of the receiptsfor 1948, derived from the operation of the projects transferred under paragraphs 1 (g) and 6 of Executive Order 9070 of Feb. 24, 1942.

Table 15-Continued
LIMITATIONS ON ADMINISTRATIVE EXPENSES OF GOVERNMENT CORPORATIONS AND CREDIT AGENCIES-CON.

| Organization unit and appropriation title | LIMITATIONS |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | 1947 |  | Recommended, 1948 |
|  |  | Actual | Anticipated supplementals |  |
| DEPARTMENT OF AGRICULTURE |  |  |  |  |
| Commodity Credit Corporation.. | \$8.657.500 | \$8, 760, 000 |  | \$8,500, 000 |
| Federal Farm Mortgage Corporation. | 6, 450,000 | 3,750, 000 | \$800, 000 | 3,235,000 |
| Federal intermediate credit banks.... |  | 1,500,000 | 85,000 | 1,755,000 |
| Federal Surplus Commodities Corporation. |  |  |  |  |
| Production credit corporations. . |  | 1,600,000 | 50,000 | 1, 702,000 |
| Regional Agricultural Credit Corporation. |  | 341, 000 |  | 300,000 |
| Total, Department of Agriculture. | 15, 107, 500 | 15, 951,000 | 935, 000 | 15, 492, 000 |
| DEPARTMENT OF COMMERCE |  |  |  |  |
| Inland Waterways Corporation.. |  | 624, 000 | 86, 138 | 418, 100 |
| Warrior River Terminal Company -- | -----....-- | 20, 200 |  | 20, 100 |
| Total, Department of Commerce. |  | 644, 200 | 86, 138 | 438, 200 |
| DEPARTMENT OF THE INTERIOR |  |  |  |  |
| Virgin Islands Company. |  | 20,000 |  | 20,000 |
| department of Justice |  |  |  |  |
| Federal Prison Industries, Inc. |  | 268, 826 | 17,974 | $240,000$ |
| Total, Department of Justice | 3. 563,200 | 3, 768,826 | 410, 974 | 4,613.000 |
| DEPARTMENT OF STATE |  |  |  |  |
| Institute of Inter-American Affairs.. |  | 704, 000 | 85,000 | 788, 000 |
| Institute of Inter-American Transportation. |  | 50,600 |  | 15,700 |
| Inter-American Educational Foundation, Inc. |  | 352,000 | 38, 500 | 400, 000 |
| Inter-American Navigation Corporation.. |  | 3,250 |  |  |
| Prencinradio, Inc. |  | 11,050 |  | 8,850 |
| Total, Department of State. |  | I, 120,900 | 123, 500 | 1,212, 550 |
| WAR DEPARTMENT |  |  |  |  |
| Total, limitations on administrative expenses..... | 99, 573, 239 | 102, 755, 826 | 10,587, 282 | 119, 634, 250 |

${ }_{18}$ Public Law 519, approved July 20, 1946, provides that "all administrative duties shall be performed by the Comnodity Credit Corporation and paid for within the limitation on administrative expenses of the Commodity Credit Corporation without reimbursement therefor," and that "funds acquired by the Corporation as an agency for the United States, other than funds transferred pursuant to the act of June 28,1937 ( 50 Stat .323 ), shall remain available to the Secretary of Agriculture for the purpose of liquidation and dissolution of the Corporation."

## Table 16

## RECEIPTS OF TRUST ACCOUNTS

Based on existing legislation
[For the fiscal years 1946, 1947, and 1948]

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unemploymeni trust fund: |  |  |  |
| Deposits by States (net) | \$1, 009, 908, 856 | \$977, 000, 000 | \$1, 124, 000, 000 |
| Railroad unemployment insurance account: |  |  |  |
| Deposits by Railroad Retirement Board. | 116, 213, 536 | 128, 700, 000 | 114, 300, 000 |
| Transfers from States (act June 25, 1938) | 444, 214 |  |  |
| Transfers from railroad unemployment insurance administration fund (act Oct. 10, 1940) $\qquad$ | 9, 617,970 | 9, 214,985 | 9, 373, 778 |
| Interest on investments. | 143, 594, 522 | 146, 800, 000 | 166, 000, 000 |
| Total, unemployment trust fund. | 1, 279, 779, 098 | 1, 261, 714, 985 | 1,413,673,778 |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| Interest on investments. | 147, 765, 515 | 163, 100,000 | 190,300, 000 |
| Net appropriation from general fund reccipts. | 1, 200, 791, 529 | 1, 354, 700, 000 | 1,987, 100, 000 |
| Total, Federal old-age and survivors insurance trust fund. | 1,348, 557, 044 | 1, 517, 800, 000 | 2, 177, 400.000 |
| Veterans' life insurance funds: |  |  |  |
| National service life insurance fund: |  |  |  |
| Premiums. | 844, 723, 350 | 382,700, 000 | 362, 500,000 |
| Interest and profits on investments | 124, 856, 600 | 162, 030, 000 | 194, 000, 000 |
| Transfers from general fund. | 1,381, 405, 975 | 973, 563, 267 | 53, 302, 000 |
| Total, national service life insurance fund. | 2, 350, 985, 925 | 1, 518, 293, 267 | 609, 802, 000 |
| Government life insurance fund: |  |  |  |
| Premiums and other receipts. | 57, 851,690 | 45, 230, 000 | 42, 620,000 |
| Interest and profit on investments. | 45, 122, 679 | 39, 731, 000 | 40, 400, 000 |
| Total, Government life insurance fund. | 102, 974, 369 | 84,961,000 | 83,020,000 |
| Total, veterans' life insurance funds... | 2, 453, 960, 294 | 1,603, 254, 267 | 692, 822,000 |
| Federal employees' retirement funds: |  |  |  |
| Civil-service retirement and disability fund: |  |  |  |
| Deduction from salaries, etc... | 279, 064, 674 | 226,718,795 | 180, 856, 323 |
| Interest and profts on investments.. | 84, 430, 221 | 92,066, 717 | 105, 099, 047 |
| Transfers from general fund-United States share | 245, 000, 000 | 220, $100,000 \cdot$ | 244, 000, 000 |
| District of Columbia share. | 1,220,000 | 1, 193,000 | 1, 530,000 |
| Total, civil-service retirement and disability fund. | 609, 714, 895 | 540,078, 512 | 531, 485, 370 |
| Canal Zone retirement and disability fund: |  |  |  |
| Deductions from salaries, ete. | 1, 087,729 | 1,035,011 | 887, 133 |
| Interest on investments. | 449,659 | 467,253 | 482, 800 |
| Transfers from general fund-United States share | 1, 177,000 | 1, 177,000 | 1, 177, 000 |
| Total, Canal Zone retirement and disability fund | 2, 714, 388 | 2, 679,264 | 2. 546, 933 |
| Alaska Railroad retirement fund: |  |  |  |
| Contributions. | 282, 793 | 276, 425 | 277, 352 |
| Interest on investments.. | 88, 454 | 100, 295 | 108,696 |
| Transfers from general fund-United States share | 217,000 | 217,000 | 217,000 |
| Total, Alaska Railroad retirement fund. | 588, 247 | 593, 720 | 603, 048 |
| Foreign Service retirement and disability fund: |  | $\cdots 300000$ |  |
| Deductions from salaries, etc... Interest on investments | $\begin{aligned} & 159,702 \\ & 343,099 \end{aligned}$ | 300,000 350,000 | 300,000 350,000 |
| Transfers from general fund-United States share | 922, 800 | 1,051,000 | 1,051,000 |
| Total, Foreign Service retirement and disability fund................................. | 1,425,601 | 1,701,000 | 1,701, 000 |
|  | 614, 443, 131 | 545, 052, 496 | 536, 336,351 |
| Railroad retirement account: |  |  |  |
| Interest on investments... | 19,881,329 | 24,000, 000 | 37, 000,000 |
|  | 291, 913, 000 | 501, 956, 000 | 481, 219,000 |
|  | 311,794, 329 | 525, 956,000 | 518, 219,000 |

$720000-47-\mathrm{XIV}$

Table 16-Continued
RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| Legislative branch: |  |  |  |
| Library of Congress catalog card fees, deposits. | - \$68,041 | \$40,000 | \$40,000 |
| Library of Congress copyright fees, deposits. | a 6, 598 | 55,000 | 55,000 |
| Library of Congress gift fund. | 333, 721 | 40,000 | 30,000 |
| Library of Congress trust fund investment account | 22, 393 | 22,393 | 22,393 |
| Library of Congress trust fund permanent loan account. | 144, 043 |  |  |
| Government Printing Office, Superintendent of Documents, unearned proceeds of sale of publications. | 974, 067 | 1,000,000 | 1,200,000 |
| Total, legislative branch. | 1,399, 585 | 1, 157, 393 | 1,347,393 |
| The Judiciary: |  |  |  |
| Dcposits of collections: Clerks of the United States circuit courts of appeals-------...- | c 4, 418 |  |  |
| Executive Office of the President and independent offices: |  |  |  |
| Civilian Production Administration, funds due incompetent beneficiaries, deposits. | 8 |  |  |
| Foreign Economic Administration, deposits, compensation awards, property requisitioned for national defense. $\qquad$ | 375, 978 |  |  |
| War Manpower Commission, deposits by State agencies, supply and distribution of war labor employment services. | 116,153 |  |  |
| Federal Communications Commission, receipts, international telecommunication settlements | 6,498 | 30,000 | 30,000 |
| Federal Power Commission, licenses under Federal Power Act from Indian reservations. $\qquad$ | 196, 056 | 214, 200 | 212,600 |
| General Accounting Office, withholdings from contractors for wage adjustments, act of Aug. 30, 1935. | ${ }^{\circ} 15$ | 25 | 25 |
| Interstate Commerce Commission: Deposits, unearned fees, admission of attorneys... | 80 | 80 | 80 |
| National Archives: Franklin D. Roosevelt Library income account, deposits.... | 14,765 | 35, 000 | 40,000 |
| National Capital Housing Authority: |  |  |  |
| Langston management, deposits. | 113,293 | 115, 000 | 116, 500 |
| Completed properties, deposits.. | 1,005, 269 | 1, 015,000 | 1,020,000 |
| National Capital Park and Planning Commission. |  | 10,000 |  |
| Securities and Exchange Commission, deposits, unearned fees. | 190, 009 | 200, 000 | 200, 000 |
| Smithsonian Institution: Canal Zone Biological Area fund, deposits. | 11, 552 | 5,000 | 3,000 |
| Veterans' Administration: |  |  |  |
| Adjusted-service certificate fund: |  |  |  |
| Interest on investments. | 558, 301 | 470,000 | 14,900 |
| Interest on loans. | 1,402 |  |  |
| Miscellaneous trust accounts: |  |  |  |
| Funds due incompetent beneficiaries, deposits | 1, 149, 131 | 1, 200,000 | 1,250, 000 |
| General post fund, national homes, deposits. | 154, 590 | 130,000 | 145,000 |
| Personal funds of patients, deposits. - | 10, 818, 418 | 10,000,000 | 12,000,000 |
| Contributions to veterans' hospitals entertainment fund | 11 |  |  |
| Total, Veterans' Administration_ | 12, 681,853 | 11,800, 000 | 13, 409, 800 |
| Total, Executive Office of the President and independent offices.............. | 14, 711, 489 | 13, 424, 305 | 15,032, 105 |
| Federal Security Agency: |  |  |  |
| Bureau of Employment Compensation: |  |  |  |
| United States Employees' Compensation Commission, relief and rehabilitation and interest on investments, Longshoremen and Harbor Workers' Compensation Act. $\qquad$ | 42,360 | 50,000 | 50,000 |
| United States Employees' Compensation Commission, receipts and interest on investments, District of Columbia, Workmen's Compensation Act | 23,700 | 10,000 | 10,000 |
| Food and Drag administration? |  |  |  |
| Deposits, sea food inspection fees. | 16,630 | 15,000 | 15,000 |
| Deposits, insulin certiffeation fees. | c 850 | 3,300 | 3,900 |
| Deposits, penicillin certiftcation fees.--- | 112, 847 | 51,000 | 56, 000 |
| Deposits, coal tar colors, certification fees. | 495 | 17,000 | 18,000 |
| Public Health Service: |  |  |  |
| tional gift fund | 2, 128 | 10,000 | 10,000 |
| Contributions to National Cancer Institute unconditional gift fund................. | 135 | 100 | 100 |
| Contributions to Public Health Service, unconditional gift fund......-..............- | 925 |  |  |
| Narcotic farm, deposits of personal funds and earnings of inmates. Proceeds from effects and moneys of former patients. | 124, 074 | 126,000 | 125,000 |
|  | 1,798 | 2,000 | 2,000 |
| Deposits, erection or support of hospitals for sick or disabled seamen ............... | - 2, 560 |  |  |
| Saint Elizabeths Hospital: |  |  |  |
| Personal funds of patients. | 243, 688 | 247,000 | 247,000 |
| Pension money--..------ | 89, 375 | 67,000 | 65, 000 |
| Contributions, Balnt Elizabeths Hospital unconditional glft fund | 25 |  |  |

[^34]Table 16-Continued

## RECEIPTS OF TRUST ACCOUNTS-Continued

| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued |  |  |  |
| Social Security Administration: |  |  |  |
| Transfers from general and special accounts |  | \$1,000, 000 | \$775,000 |
| Civilian Conservation Corps: proceeds, estates of deceased and mentally incompetent enrolled members. | \$3 |  |  |
| Total, Federal Security Agency. | 654, 863 | 1,598,400 | 1,377,000 |
| Federal Works Agency: |  |  |  |
| Public Roads Administration: Contributions from States, etc. cooperative work, strategic network of highways. | 59,002 | 8,000 |  |
| Office of the Administrator: Proceeds, sale of materials acquired under scrap-collection program |  |  |  |
| Proceeds, sale of materials acquired under scrap-collection | 539 |  |  |
| Total, Federal Works Agency | 59,541 | 8,000 | --------- |
| Department of Agriculture: |  |  |  |
| Forest Service: |  |  |  |
| Cooperative fund. | 3,265,651 | 3, 500,000 | 3, 500, 000 |
| Deposits, construction of forest access roads to standing timber | 2,000,000 | 11,300, 000 |  |
|  |  |  |  |
| tion, deposits by producers | 963, 251 | 1,354, 000 | 1, 354, 000 |
| Deposits, indemnity fund, county associations...--....- | 2, 305 | 2,000 | 2,000 |
| Deposits of undistributed cotton price adjustment payments. | 398 | 300 | 300 |
| Deposits of fees, inspection and grading of farm products.- | 7,369,145 | 5,600, 000 | 5,000, 000 |
| Deposits by producers, expenses, grading of agricuitural commodities for Commodity Credit Corporation | 660, 002 | 800,000 | 754,000 |
|  |  |  |  |
| Farm Security Administration: |  |  |  |
| Resettlement of rural rehabilitation projects, deposits. | 381, 861 | 200,000 | 120,000 |
| Assets of State rural rehabilitation corporations, deposits........................ | 9, 484, 845 | 9,250, 000 | 9,000,000 |
| Reserve for maintenance and repair, lease and purchase agreements, deposits.- | 50 |  |  |
| Deposits toward purchase price, lease and purchase contracts..........---......- | 83, 541 | 100, 000 | 50, 000 |
| Miscellaneous trust accounts: |  |  |  |
| Deposits of miscellaneous contributed funds. | 157, 370 | 159,530 | 229,000 |
| Deposits, unearned fees and other charges, sec. 8a (4), Commodity Exchange Act-- | 13,446 | 14,000 | 14, 000 |
| Deposits, unearned proceeds, lands, etc. Taylor Grazing Act ${ }_{\text {- }}$---..............-- | 45 | 100 | 100 |
| Deposits to secure payments for reproduction of photographs, mosaics, and maps.. | 115, 240 | 116, 000 | 136,000 |
| Deposits, expenses of foreign students.. | 5,140 |  |  |
| Total, Department of Agriculture....................................................... | 24, 502, 290 | 32, 395, 930 | 20,159,400 |
| Department of Commerce: |  |  |  |
| Bureau of the Census, deposits, special statistical work | 150, 887 | 225,000 | 225,000 |
| Civil Aeronauties Administration: Deposits, expenses of foreign students.............. | 4, 605 |  |  |
| Bureau of Foreign and Domestic Commerce, deposits, special statistical work | 9, 185 | 4,639 | 4,000 |
| Patent Office, deposits, unearned fees. | 48, 276 | 60,000 | 60,000 |
| Weather Bureau, deposits, special statistical work | 750 |  |  |
|  | 213,703 | 289, 639 | 289,000 |
| Department of the Interior: |  |  |  |
| Bureau of Land Management: |  |  |  |
| Contributions, grazing districts... | 101, 975 | 160,000 | 60,000 |
| Deposits, unearned proceeds, lands, etc., Grazing Service. | 128,610 |  |  |
| Deposits, public survey work. | 7,409 | 10, 000 | 10,000 |
| Trustee funds, Alaska town sites | 2,330 | 2,000 | 2,000 |
| Deposits, unearned proceeds, lands, etc. | 1,888, 663 | 880,000 | 860,000 |
| Bureau of Indian Affairs: |  |  |  |
| Contributions of funds for Indian projects. | 14, 161 |  |  |
| Annette Islands reserve, Alaska, deposits, leases, etc. | 77, 598 | 50, 000 | 50, 000 |
| Deposits, leases, etc., Pawnee Indian Agency and school reservices, Oklahoma.... | 400 | - 300 | 300 |
| Deposits, Menominee judgment, 4 percent fund....... | 12,300 | 10,000 | 10,000 |
| Deposits, operation and maintenance, Indian irrigation systems. |  | 800, 000 | 1,000,000 |
| - Interest on proceeds of sales and leases of Indian lands, etc. | 5, 545, 903 |  |  |
| Interest on proceeds of labor--..-.-.. | 258,756 |  |  |
| Interest on proceeds of labor, agencies, schools, etc | 82, 201 | 11,000, 000 | 11,000,000 |
| Proceeds of sales and leases of Indian lands, etc... | 4, 303,019 |  |  |
| Proceeds of labor (act June 13, 1930) .-. | 2, 186, 634 |  |  |
| Proceeds of labor, Indian moneys, agencies, schools, etc. | 800, 765 | 800,000 | 800,000 |
| Puye Cliff Ruins, New Mexico, admission fees. | 60 | 400 | 400 |
| Indian ceded lands, receipts due to Indians under Grazing Act, June 28, 1934.....- | 102 | 200 | 200 |
| Bureau of Reclamation: |  | - 1,797,730 |  |
|  | 1,931,959 | 1,797, 733 | 1,976,607 |
| Deposits, expenses, rendering technical assistance, etc., in development of Yangtze River Basin, China. | 250,000 | 175,000 | 275,000 |

## Table 16-Continued

RECEIPTS OF TRUST ACCOUNTS-Continued

| Source $\quad$ Actual. 1946 |  | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Other trust accounts-Continued |  |  |  |
| Department of the Interior-Continued |  |  |  |
| Southwestern Power Administration: |  |  |  |
| Deposits from sale and transmission of electric energy, Grand River Dam project,Oklahoma: |  |  |  |
|  | \$1,208,725 | \$150,000 |  |
| Public Works Administration loan and grant funds. | 3,377781 |  |  |
| Withholdings from contractors for wage adjustments. |  |  |  |
| National Park Service: |  |  |  |
| Preservation of birthplace of Abraham Lincoln, interest on endowment fund. | 2,382 | 2,393 | \$2,393 |
| Donations for lands, etc. | 21, 597 | 20,000 | 20,000 |
| Contributions to national park trust fund | 525 | 475 | 475 |
| Income on investments... | 500 | 535 | 600 |
| Fish and Wiidlife Service: |  |  |  |
|  |  |  |  |  |
| Deposits, contributed funds. | 17,423 | 15,000 | 15,000 |
| Fox and fur seal industries, Pribilof Islands, advances | 125, 295 | 125, 000 | 150, 000 |
| Deposits, unearned proceeds, sales of furs.--- | 13,326 | 700 | 700 |
| Government in the Territories: Funds contributed for improvement of roads, bridges, and related works, Alaska. | 154, 376 | 154,375 | 870,000 |
| Total, Department of the Interior | 19, 141, 499 | 16, 134, 111 | 17, 103, 675 |
| Department of Justice: |  |  |  |
| Legal activities and general administration: |  |  |  |
| United States marshals, deposits of collections.-- | - 81, 860 |  |  |
| Deposits, funds of civilian internees and prisoners of war | 131, 456 | 50, 000 | 50,000 |
| Immigration and Naturalization Service: |  |  |  |
| Deposits of funds of aliens who become public charges.. | 1,284 | 1,000 | 1,000 |
|  |  | 50,000 | 50,000 |
| Deposits, unearned naturalization fees.- |  | 4,000 | 4,000 |
| Federal Prison System: |  |  | - |
| Deposits of funds of Federal prisoners. | 1, 477, 875 | 1,500,000 | 1,500,000 |
|  | 835, 941 | 950, 000 | 950,000 |
| Total, Department of Justice | 2, 418, 668 | 2, 555,000 | 2,555,000 |
| Department of Labor: Deposit by State agencies, supply and distribution of farm labor, employment services, War Manpower functions. | 222,944 | 63, 657 |  |
| Navy Department: |  |  |  |
| Office of the Secretary: |  |  |  |
| Personal funds of deceased or missing personnel, deposits. | 114,317 | 50,000 | 10,000 |
| Deposits, maintenance and operation (fleet division 2, U. S. Naval Reserve, sixth district, Jacksonville, Fla.) (act June 26, 1934) | 104, 248 | 100, 000 | 100,000 |
|  | 2,546 |  |  |
| Bureau of Naval Personnel: |  |  |  |
| Profit from sale of ships' stores. | 13, 694, 579 | 5, 000, 000 | 3,000,000 |
| Contributions to United States Naval Academy Museum fund - | 21,761 | 5,550 | 520 |
| Income on investments, United States Naval Academy, general gift fund............. | 2,125 | 2,120 | 2,120 |
| Income on investments, United States Naval Academy Museum fund............. | 12 |  |  |
| Bureau of Supplies and Accounts: |  |  | - |
| Na vy fines and forfeitures, deposits. | 184 |  |  |
| Personal funds of naval and civilian personnel located overseas, deposits..........- | 1, 151, 868 | 1,000,000 | 500, 000 |
|  | 7 |  |  |
| Pay of the Navy, deposits | 859,659 | 271, 000 | 244,682 |
| Pay of the Army, deposit fund. | a 170 |  |  |
| Bureau of Medicine and Surgery: |  |  |  |
| Navy hospital fund, deposits. | a 2,472 |  |  |
| Collections, leper patients' benefit fund, United States Marine Hospital, Carville, Louisiana | 100 |  |  |
| Marine Corps: | 1, 167, 323 | 400, 000 | 400, 000 |
| Proceeds from redemption of undelivered Liberty Loan bonds belonging to subscribers whose whereabouts are unknown | - 6,925 |  |  |
| Deposits, compensation awards, property requisitioned for national defense...........- | 48, 240 | 200, 000 | 100, 000 |
| Total, Navy Department. | 17, 157, 402 | 7,028, 670 | 4,357, 322 |
| Department of State: | 2,500,000 |  |  |
| Deposits of collections, Mexican claims fund |  | 2, 500,000 | 2,500,000 |
| Deposits, Mexican claims fund, expropriation of petroleum properties and default of bonds. $\qquad$ | 4, 085,327 | 4, 085, 327 | 4,085, 327 |
| Deposits, American Republics, the Philippines, and Liberia for expenses of detail of United States employees | 3,096 | 14,000 | 14,000 |
| United States employees <br> Deposits, Rio Grande bank protection project, contributed funds. | 2,247 | 2,500 | 2,500 |

- Excess of credits, deduct.

Table 16--Continued
RECEIPTS OF TRUST ACCOUNTS-Continued


## - Excess of credits, deduct.

${ }^{1}$ Includes $\$ 13,948,000$ revenues from proposed legislation.

| Table 16-Co RECEIPTS OF TRUST AC | ned |  |  |
| :---: | :---: | :---: | :---: |
| Source | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Deposits, miscellaneous and excess collections. | \$16,376 | \$600 | $\$ 600$ |
| Deposits of unclaimed moneys of individuals whose whereabouts are known.. | 9,602 | 2,750 | 1,750 |
| Unclaimed moneys of individuals whose whereabouts are unknown............---....- | 151, 936 | 106, 200 | 86, 150 |
| Unclaimed moneys due creditors of contractors with the United States under a cost-plus-a-fixed-fee contract | 560,858 | 265,000 | 125,000 |
| Total, miscellaneous trust accounts. | 738,772 | 374, 550 | 213, 500 |
| Increment resulting from reduction in the weight of the gold dollar. | 98,234 |  |  |
| Seigniorage (Silver Purchase Act).. | 248, 298,454 |  |  |
| Total. | 1, 573, 247, 840 | 596, 982, 971 | 248, 847, 162 |
| Adjustments to daily Treasury statement basis. | +03,072, 615 |  |  |
| Total, other trust accounts. | 1,666, 320, 455 | 596, 982, 971 | 248, 847, 162 |
|  | 7,674, 854, 351 | 6, 050, 760, 719 | 5, 587, 298, 291 |

## Table 17

## APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS

By fund and appropriation title
[For the fiscal years 1946, 1947, and 1948]


Table 17-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


- Excess of redemptions, deduct.


## Table 17-Continued

APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued


[^35]Table 17-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

| Fund and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Actual, 1947 | $\begin{gathered} \text { Recommended, } \\ 1948 \end{gathered}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Other trust accounts-Continued <br> Department of Commerce: <br> Office of the Secretary: <br> Administrative expenses, Smaller War Plants Corporation liquidation. <br> Working fund. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | \$1, 439, 383 |  |  |
|  |  |  |  | - 653 |  |  |
| Bureau of the Census: |  |  |  |  |  |  |
| Special statistical work | \$180, 001 | \$225, 000 | \$225, 000 | 159, 215 | \$265, 841 | , \$230, 000 |
| Working fund.- |  |  |  | 78,413 |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | 84, 918 |  |  |
|  |  |  |  | 3, 497 |  |  |
| Working fund. Bureau of Foreign and Domestic Commerce: Special statistical work | 9, 626 | 4, 639 | 4,000 | 8,606 | 7,000 | 4,000 |
| Patent Office: Unearned fees.. | 20,000 | 30,000 | 30,000 | 24,477 | 30,000 | 30,000 |
| National Bureau of Standards: Working fund |  |  |  | 17,175 |  |  |
| Weather Burean: |  |  |  |  |  |  |
| Special statistical work | 750 |  |  | 1,500 |  |  |
| Working fund.---.-.... |  |  |  | 35,416 |  |  |
|  | 210, 377 | 259, 639 | 259, 000 | 1,851,947 | 302, 841 | 264, 000 |
| Department of the Interior:Office of the Secretary: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Proceeds from effects of deceased employees. | 337 |  |  |  |  |  |
| Unclaimed moneys of individuals whose whereabouts are known. $\qquad$ | 5,905 |  |  |  |  |  |
| Southwestern Power Administration: Grand River Dam project, Oklahoma | 1,212, 101 | 150,000 |  | 1, 022, 504 | 775, 513 |  |
| Bureau of Land Management: |  |  |  |  |  |  |
| Grazing districts, contributed funds <br> Refund of deposits, unearned fees from public lands under Grazing Act of June 28, 1934 | 101, 975 | 160,000 | 60,000 | -89,977 | 200,000 | 75,000 |
|  | 142 | 325 | 400 | 352 | 400 | 400 |
| Expenses, public survey work | 7,409 | 10,000 | 10,000 | 7,118 | 10,000 | 10,000 |
| Completing surveys within railroad land grants.......- |  |  |  | 1,990 |  |  |
| Trustee funds, Alaska town sites.-.--....----...........- | 2,330 | 2,000 | 2,000 | 267 | 2,000 | 2,000 |
| Unearned proceeds, lands, etc. | 860, 529 | 100, 000 | 100,000 | 746, 412 | 347, 400 | 100, 000 |
| Bureau of Indian Affairs: |  |  |  |  |  |  |
| Miscellaneous trust funds of Indian tribes. | 12, 677, 108 | 7,350,000 | 7,000,000 | 6, 718, 032 |  |  |
|  | 800,765 | 600,000 | 600, 000 | 582, 820 | 670, 000 | 690,000 |
| Operation and maintenance collections, Indian irrigation projects |  | 827,773 | 1,071, 000 |  | 800, 000 | 1,000, 000 |
|  | 2, 181, 959 | 1,797,733 | 1,976, 607 | 1, 408, 036 | 1,500,000 | 1,650,000 |
|  |  |  |  | 1 |  |  |
| National Park Service: |  |  |  |  |  |  |
| National Park Service, donations | 21, 597 | 20,000 | 20,000 | 37,783 | 25,300 | 14,000 |
| Preser vation, birthplace of Abraham Lincoln............-- National Park trust fund......................- | 2,393 | 2,393 | 2,393 | 1,900 | 2,900 | 2, 500 |
| Jefferson National Expansion Memorial, contribution | 1,026 | 3,800 | 600 |  | 3,800 | 600 |
|  |  |  |  | 72,400 | 80,300 | 106,000 |
| Fish and Wildlife Service: |  |  |  |  |  |  |
| Miscellaneous contributed funds. | 17,423 | 15, 000 | 15,000 | 17, 120 | 20,600 | 25, 000 |
| Fox and fur-seal industries, Pribilof Islands...-......--- | 125, 295 | 125,000 | 150,000 | 130, 026 | 125, 000 | 150,000 |
| Expenses, sale of furs <br> Government in the Territories: Funds contributed for improvement of roads, bridges, and trails, Alaska. |  | 700 | 700 | 325 | 400 | 400 |
|  | 154, 376 | 154, 375 | 870,000 | 149,809 | 155, 000 | 750,000 |
| Total, Department of the Interlor-.------.........---...- | 18,172, 670 | 11, 319,099 | 11,878, 700 | 11, 887, 872 | 4, 718, 613 | 4, 575,900 |
| Department of Justice: |  |  |  |  |  |  |
| Legal activities and general administration: |  |  |  |  |  |  |
| Fees and other collections, Unitod States marshals...... | 261 |  |  | 2,374 |  |  |
| Working fund, Office of the Attorney General............ |  |  |  | - 2,655 |  |  |
| Working fund, miscollaneous trust fund...... |  |  |  | - 2,970 |  |  |
| Immigration and Naturalization Service: |  |  |  |  |  |  |
| Disposition of deposits of allens who become public charges. | 1,284 | 1,000 | 1,000 |  | 1,000 | 1,000 |
| Return of deposits to secure payment of fines and passage money $\qquad$ | 25,000 | 25,000 | 25, 000 | 17,957 | 25,000 | 25,000 |
| Unearned naturalization fees......-........................ | 17,151 |  |  | 13,928 |  |  |
| Funds of civilian internees and prisoners of war-...-....- | 131, 456 | 50,000 | 50,000 | 4,680 | 30,000 | 30,000 |
| Federal Prison System: |  |  |  |  |  |  |
| Funds of Federal prisoners. | 1, 477, 876 | 1,500,000 | 1, 500,000 | 1,476,484 | 1, 530, 200 | 1,500,000 |
| Commissary fund, Federal prisons............-.-.-.....-- | 835, 941 | 950, 000 | 950, 000 | 812,709 | 983, 005 | 950,000 |
| Total, Department of Justice | 2, 488, 969 | 2,526,000 | 2, 528,000 | 2,322,507 | 2, 669,211 | 2,506, 000 |

## - Excess of credits, deduct.

Table 17-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

| Fund and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Actual, 1947 | $\underset{1948}{\text { Recommended, }}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Other trust accounts-Continued <br> Department of Labor: <br> Offlce of the Secretary: Supply and distribution of farm labor, Employment Service, war manpower functions_ | \$222,944 | \$63, 657 |  | \$257, 518 | \$250, 000 |  |
| Navy Department: |  |  |  |  |  |  |
| Office of the Secretary: |  |  |  |  |  |  |
| Naval reservation, Olongapo civic fund... | 104, 248 | 100,000 | \$100,000 | 2,027 | 100,000 | \$100,000 |
| Maintenance and operation of fleet, Div. 2, U. S. N. R., 6th N. D | 2,546 |  |  |  | 2,546 |  |
| Bureau of Naval Personnel: |  |  |  |  |  |  |
| Ships' stores profits, Navy.....-.-.-...................-- | 13,694, 579 | 5, 000, 000 | 3,000,000 | 14,068, 315 | 5,000,000 | 3,000,000 |
| U. S. Naval Academy museum fund. | 21,774 | 5,550 | 520 | 20,836 | 5,550 | 5,000 |
| U. S. Naval Academy general gift fund. | 2,125 | 2, 120 | 2, 120 |  | 4,600 | 4, 200 |
| Maintenance, Bureau of Supplies and Accounts: |  |  |  |  |  |  |
| Pay of the Navy, deposit fund. | 859, 660 | 271,000 | 244, 682 | $\begin{array}{r} a 11 \\ 1,715,099 \end{array}$ | 740, 000 | 440, 000 |
| Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts | 205, 244 | 200,000 | 100, 000 | 4,710 | 4,000 | 5,000 |
| Unclaimed moneys of individuals whose whereabouts are known. $\qquad$ | 63 | 50 | 50 | 64 | 50 | 50 |
|  | 219, 270 | 200, 000 | 100,000 | 219, 271 | 200, 000 | 100, 000 |
| Funds of United States naval prisoners | 7 |  |  |  | 1,390 |  |
| Personal funds of naval and civilian personnel located overseas $\qquad$ | 1, 151,868 | 1,000,000 | 500, 000 | 907, 341 | 640,000 | 850, 000 |
| Personal funds of deceased or missing personnel. | 114,317 | 50,000 | 10,000 | 99, 525 | 49,000 | 10,000 |
| Bureau of Medicine and Surgery: Naval hospital fund. |  |  |  | 817,785 |  |  |
| Marine Corps: Pay of Marine Corps, deposit fund.-.-....- | 1, 167, 323 | 400,000 | 400, 000 | 2, 903,334 | 900, 000 | 500, 000 |
| Total, Navy Department. | 17, 543, 024 | 7, 228,720 | 4, 457, 372 | 20, 758, 296 | 7,647, 136 | 5,014, 250 |
| Department of State: Miscellaneous trust accounts. | 6, 647,450 | 6,675,000 | 6,675, 000 | 72, 183 | 89,673 | 89,673 |
| Treasury Department: |  |  |  |  |  |  |
| Bureau of Accounts: |  |  |  |  |  |  |
|  | 153, 511 | 100,000 | 100, 000 | 150, 187 | 100,000 | 100,000 |
| Mexican claims fund, expropriation of petroleuna properties and default of bonds, Department of State (transfer to Treasury) $\qquad$ |  |  |  | 3, 933, 590 | 4,000,000 | 4,000,000 |
| Mexican claims fund, Department of State (transfer to Treasury) |  |  |  | 4,993, 915 | 3, 525, 844 | 4, 500, 000 |
| Return of miscellaneous and excess collections--.-....--- | 100 |  |  | 17 |  |  |
| Unclaimed moneys of individuals whose whereabouts are known. $\qquad$ | 57 |  |  |  | - |  |
| Return of proceeds of Government obligations held for rightful owners. $\qquad$ | 55 |  |  | 50 |  |  |
|  |  |  |  | a 1, 344, 830 |  |  |
| Payment of claims, Special Claims Commission, under art. 2 of convention of Apr. 24, 1934, between the United States and Mexico. $\qquad$ |  |  |  | 138, 405 | 45,000 | 20,000 |
| Bureau of Customs: |  |  |  |  |  |  |
| Philippine trust fund (import duties). | 1 |  |  | 17,814 |  |  |
|  | 5,634 |  |  |  |  |  |
| Bureau of Internal Revenue: |  |  |  |  |  |  |
| American Samoa trust fund, coconut oil tax (internal revenue) $\qquad$ | 2,959 | 2, 200 | 2, 200 | 9, 717 | 2,959 | 2, 200 |
| Philippine trust fund (internal revenue) |  |  |  |  | 1, 301, 874 |  |
| Philippine trust fund, coconut oil tax (internal revenue) - | 172, 517 | 69,940 |  | 111, 567 | 299, 573 |  |
| Puerto Rico trust fund (internal revenue)...-------....- | 2,889 | 2,600 | 2,600 | 315, 180 | 704, 353 | 2,600 |
| Expenses, Treasury Department, enforcement title III, National Prohibition Act, as amended, Puerto Rico and Virgin Islands. | 68,570 | 93,000 | 105,600 | 66, 263 | 105,575 | 105,600 |
| Total, Treasury Department..----.................-. | 406, 303 | 267, 740 | 210, 400 | 8, 391, 875 | 10,085, 178 | 8,730,400 |

[^36]Table 17-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

| Fund and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Actual, 1947 | $\underset{1948}{\text { Recommended, }}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Other accounts-Continued |  |  |  |  |  |  |
| War Department: |  |  |  |  |  |  |
| Military activities: |  |  |  |  |  |  |
| Finance Department: |  |  |  |  |  |  |
| Pay of the Army, deposit fund.......... | \$123, 937, 511 | \$25, 000, 000 | \$15,000,000 | \$299, 378, 128 | \$30, 000, 000 | \$20,000,000 |
| Estates of deceased soldiers, United States Army. | 239, 668 | 100,000 | 100, 000 | 387, 761 | 125, 000 | 100,000 |
| Proceeds from estates of deceased personnel... | 23,080 | 25, 000 | 20,000 | 10,008 | 60,000 | 30,000 |
| Proceeds from effects of mentally incompetent soldiers $\qquad$ | 425, 053 | 250, 000 | 200, 000 | 316, 809 | 500, 000 | 400, 000 |
| Unclaimed moneys of individuals whose whereabouts are known. $\qquad$ | 3,293 | 2,000 | 1,000 | 47 | 4,000 | 1,500 |
| Funds of civilian internees and prisoners of war.. | 94, 750, 476 | 20,000, 000 | 10,000,000 | 53, 104, 523 | 60,000,000 | 30,000, 000 |
| Personal funds of military and civilian personnel located overseas | 843, 405, 208 | 360, 000, 000 | 40,000,000 | 1,089, 727, 457 | 381, 932, 711 | 40,000, 000 |
| Refund of unapplied balances under class B allotments, United States War Savings bonds. | 436 | 100 | 100 | 24,718 | 640, 000 | 2,000 |
| Refunds of unapplied balances of class A pay reservations of mentally incompetent and deceased employees, United States War Savings bonds. | 39,397 | 10,000 | 8,000 | 18,582 | 45,000 | 10,000 |
| Operating costs of plants by Army under Executive orders. | 2, 576 |  |  | 367, 350 | 302, 406 |  |
| Funds held for military personnel and related units overseas. | 79, 964, 841 | 10,000 | 10,000 | 56, 016, 088 | 10,000 | 10, 000 |
| Unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts | 81,568 | 10,000 | 10,000 | 24, 354 | 250, 000 | 40,000 |
| Funds received by United States forces in occupied territory or under martial law, Territory of Hawail | 66, 297 |  |  | 4,994 | 374, 188 |  |
| Purchase of United States War Savings bonds, over- <br> seas. | 13, 125, 384 | 3,000,000 | 1,000,000 | 29, 657, 547 | 4,000,000 | 1, 000,000 |
| Compensation awards, property requisitioned for national defense | 200 |  |  | ${ }^{\text {a } 1,429}$ | 685, 907 |  |
| Emergency transfer of funds, war refugees.-------- |  |  |  | 140,045 |  |  |
| Air Corps: Air transportation, Air Transport Command. Medical Department: | 1, 124, 368 | 8,000,000 | 5,000,000 | 1,187, 119 | 7, 500, 000 | 5,000,000 |
| Bequest of Maj. Gen. Fred C. Ainsworth to Walter Reed General Hospital. | 279 | 418 | 279 | 183 | 570 | 279 |
| Bequest of William F. Edgar, museum and library, Office of the Surgeon General of the Army |  |  |  | ${ }^{a} 18$ | 450 | 475 |
| Corps of Engineers: |  |  |  |  |  |  |
| Sewerage system, Fort Monroe, Va., contribution fund $\qquad$ | 23,867 | 20,000 | 20,000 | 4,941 | 30,000 | 25, 000 |
| Working fund, War, Engineers, military. |  |  |  | 5,943, 083 | 50,000 |  |
| Total, War Department, military | 1,157, 213,500 | 416, 427, 518 | 71,369, 379 | 1,536,312, 290 | 486, 510, 232 | 96, 619, 254 |
| Civil functions: |  |  |  |  |  |  |
| Corps of Engineers (rivers and harbors): <br> Funds contributed for river and harbor improvements. | 178, 230 | 79,950 | 78, 000 | 340, 932 | 150, 000 | 78,000 |
| Funds advanced for improvement of rivers and harbors. $\qquad$ |  |  |  | ${ }^{\text {c 5, }} \mathbf{6 7 6}$ | 70,000 |  |
| Funds contributed for lood control, rivers and harbors. $\qquad$ | 513,418 | 319,448 |  | 307, 655 | 1,870,000 |  |
| Funds advanced for flood control, rivers and harbors- | 415, 150 | 2,000 |  | 118,505 | 425, 000 | --->.-- |
| Working fund, War, Engineers, civil trust fund....- |  |  |  | 59,834 | 10,000 |  |
| U. S. Soldiers' Home: Soldiers' Home permanent fund (annual appropriation) | 1, 213,600 | 1,596,248 | 2, 286, 000 | 1,281,738 | 1,369,921 | 2, 151,000 |
| Government and relief in occupied areas: Proceeds of remittances to and exports from occupied territories.... | 630, 178 | 10,000,000 | 8,000,000 |  | 9,000,000 | 8,500, 000 |
| Total, civil functions:-................................. | 2,850,576 | 11,997, 646 | 10, 364,600 | 2, 102, 988 | 12, 894, 921 | 10,729,000 |
| Total, War Department | 1, 160,064, 076 | 428, 425, 164 | 81, 733, 979 | 1,538,415, 278 | 499, 405, 153 | 107, 348, 254 |
| District of Columbia | 83, 115, 599 | ${ }^{2} 102,821,527$ | 102, 229, 600 | 78, 265, 326 | 93, 581, 527 | 102, 229, 600 |
| Transfer to miscellaneous receipts. |  |  |  |  |  | 111, 800, 000 |
| Total. | 1, 329,941, 621 | 607, 361, 738 | 247, 063,407 | 1,707, 147, 506 | 691, 505, 279 | 410, 112, 601 |
| Adjustment to daily Treasury statement basis. |  |  |  | -134, 846, 999 |  |  |
| Total, other trust accounts | 1, 329, 941,621 | 607, 361, 738 | 247, 063,407 | 1,572,300,507 | 691, 505, 279 | 410, 112, 601 |

[^37]${ }^{2}$ Includes anticipated supplemental appropriations of $\$ 7,341,278$.

Table 17-Continued
APPROPRIATIONS AND EXPENDITURES OF TRUST ACCOUNTS-Continued

| Fund and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Actual, 1947 | $\underset{1948}{\text { Recommended, }}$ | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Federal home loan banks.- |  |  |  | 10, 826, 363 | \$150, 000, 000 | \$250, 000, 000 |
| Funds of farm credit organizations. |  |  |  | 61, 345, 556 | a 22, 000, 000 | a 3,000,000 |
| Total, Qovernment corporations. |  |  |  | 75,590, 393 | 128,000, 000 | 247,000,000 |
| Other special deposit accounts (net): |  |  |  |  |  |  |
| Federal tax withholdings |  |  |  | 24,975, 194 | 15,000, 000 | 10,000,000 |
| Pay-roll allotments, War Savings bonds. |  |  |  | 33, 273, 020 | 10,000,000 | 5,000,000 |
| Miscellaneous: |  |  |  |  |  |  |
| Executive Office of the President: Office of Lend-Lease Administration. |  |  |  | 386,727, 642 |  |  |
| War Assets Administration.......... |  |  |  | a 305, 787, 188 | a $200,000,000$ | 100,000, 000 |
| Treasury Department: Office of the Secretary |  |  |  | 560, 852, 611 | 300, 000, 000 | 100,000,000 |
| Other |  |  |  | a 54, 134, 754 | 25,000, 000 | 10,000,000 |
| Total |  |  |  | 645,906, 525 | 280, 000, 000 | 250,000,000 |
| Adjustment to daily Treasury statement basis |  |  |  | -74, 843, 568 |  |  |
| Total, other special deposit accounts (net) |  |  |  | 571, 062, 957 | 280,000, 000 | 250,000,000 |
| Total, special deposit accounts. |  |  |  | 646, 653, 350 | 408, 000, 000 | 497, 000, 000 |
| Sales and redemptions of obligations of Government corporations and credit agencies in the market (net): <br> Quaranteed by the United Statos: |  |  |  |  |  |  |
| Commodity Credit Corporation |  |  |  | 143, 663, 497 | 56, 342, 000 | 43,000,000 |
| Federal Farm Mortgage Corporation |  |  |  | 4, 115, 300 | 1, 214, 400 | 500,000 |
| Federal Housing Administration. |  |  |  | 2,500,000 | - 13, 079,000 | a 13, 400, 000 |
| Federal Public Housing Authority |  |  |  | 6,000 | 2, 000 |  |
| Home Owners' Loan Corporation... |  |  | --------------- | 10, 139, 350 | 3, 112,000 | 1,000, 000 |
| Reconstruction Finance Corporation. |  |  |  | 11,000 | 8,000 |  |
| Not guaranteed by the United States: |  |  |  |  |  |  |
| Federal home loan banks.. |  |  |  | a 17, 000,000 | a 150, 000, 000 | a $250,000,000$ |
| Federal land banks... |  |  |  | a 48, 529, 800 | ${ }^{\text {a } 22,000,000 ~}$ | 3,000, 000 |
| Home Owners' Loan Corporation. |  |  |  | 6,725 |  |  |
| Total, sales and redemptions of obligations of Government corporations and credit agencies, in the market (net). |  |  |  | 94, 912, 072 | a 124, 400, 600 | a 215,800,000 |
| Total, trust accounts. | \$7,338, 578, 567 | \$6, 061, 139,486 | \$5, 585, 514, 536 | 8, 198, 441, 561 | 6, 457, 843,647 | 6, 001, 225, 730 |

[^38]Table 18
RECEIPTS FROM AND PAYMENTS TO THE PUBLIC
EXCLUDING MAJOR INTRAGOVERNMENTAL AND NONCASH TRANSACTIONS
Based on existing and proposed legislation
[For the fiscal years 1946, 1947, and 1948. In milhons]

| Description | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| RECEIPTS FROM THE PUBLJC |  |  |  |
| General and special accounts: |  |  |  |
| Direct taxes on individuals. | \$19,008 | \$18, 637 | \$19, 120 |
| Direct taxes on corporations. | 12,906 | 9, 227 | 8,270 |
| Employment taxes ${ }^{1}$ - ....... | 513 | 600 | 707 |
| Excise taxes and customs.-- | 7,131 | 7,779 | 6,635 |
| Miscellaneous receipts. . . . | 3,326 | 3, 822 | 2, 127 |
| Trust accounts ${ }^{1}$-------. | 4,891 | 3,477 | 3,874 |
|  | 47,775 | 43, 542 | 40,733 |
| PAYMENTS TO THE PUBLIC |  |  |  |
| General and special accounts, and checking accounts of wholly owned Government corporations and credit agencies with U. S. Treasurer, (net): |  |  |  |
|  | 45, 012 | 13,081 | 11, 054 |
| Veterans' services and benefits... | 3,119 | 6,637 | 7,295 |
| International affairs and finance. | 1,463 | 4,975 | 3,062 |
| Social welfare, health, and security. | 806 | 1,052 | 1,160 |
| Housing and community facilities.. | -221 | 472 | 434 |
| Education and general research.. | 88 | 71 | 88 |
| Agriculture and agricultural resources.. | 738 | 1,110 | 1,377 |
| Natural resources not primarily agricultural | 243 | 717 | 1,092 |
| Transportation and communication. | 824 | 905 | 1,530 |
| Finance, commerce, and industry.. | 30 | 83 | 116 |
|  | 104 | 124 | 118 |
| General government.....- | 630 | 1,226 | 1,152 |
| Interest on the public debt. | 3,717 | 3,803 | 3,705 |
| Refunds of receipts......- | 4,089 | 2,190 | 2,080 |
| Reserve for contingencies... |  | 10 | 25 |
| Trust accounts.-.-----.... | 4,269 | 2,495 | 2,772 |
| Exchange stabilization fund......... |  | 2963 |  |
| Deductions from Federal employees' salaries for retirement fund | -281 | -228 | -182 |
| Adjustment to daily Treasury statement basis.- | 997 |  |  |
|  | 65,627 | 39,686 | 37,778 |
| Excess of payments to the public. Excess of receipts from the public | 17,852 |  |  |
|  |  | 3,856 | 2,955 |
| BORROWING FROM AND REPAYMENT OF DEBT TO THE PUBLIC |  |  |  |
| Excess of paymente to the public....- | 17,852 |  |  |
| Excess of receipts from the public. |  | -3,856 | -2,055 |
| Decrease in stabilization fund balance. |  | -1,800 |  |
| Decrease in Treasury cash balance. | -10, 460 | -11,722 | -412 |
| Borrowing from the publle (net) | 7,392 | ---....--.-- |  |
|  |  | 17,378 | 3,367 |

${ }^{1}$ Net appropriation to Federal old-age and survivors insurance trust fund is excluded from employment taxes, but included as trust account receipt.
${ }^{2}$ Represents payments to the International Monetary Fund.

To judge the effect of the Federal finances on inflation, and for other related purposes, it is desirable to compare the collection of cash from the public by the Federal Government with cash payments to the public. The table on "Receipts from and payments to the public" indicates the actual flow of money between the Federal Government and the public. The public is defined to include individuals, private corporations, State, local, and foreign governments, and international organizations. To show actual receipts from and payments to the public, transactions of the general and special accounts, corporations, trust accounts, and exchange stabilization fund must be consolidated and noncash transactions must be excluded. The consolidation eliminates transactions be-
tween and among Government accounts. These transactions affect receipts and expenditures in the same amount and thus do not affect the Treasury cash balance or the public debt. Noncash expenditures include such items as interest due on savings bonds held by the public which will not be paid until the bonds are redeemed; subscriptions to the International Monetary Fund in the form of non-interest-bearing notes, which will later be exchanged for cash; and terminal-leave pay in interest-bearing bonds, which will be redeemed in cash at a later date.

In the fiscal year 1947, although there will be a budget deficit, all Federal accounts consolidated are expected to take in about 3.9 billion dollars more cash than is paid out. In the fiscal year 1948, the excess of cash receipts over
payments will amount to about 3.2 billion dollars. This figure, however, reflects the increase in employment taxes from 2 to 5 percent scheduled under present law to become effective on January 1, 1948. This change in tax rates will increase anticipated receipts during the fiscal year 1948 by about 600 million dollars. Further, the figures reflect no allowance for payment of dividends out of the National Service Life Insurance trust fund. If employment tax rates are not increased, and to the extent that dividends are paid during the fiscal year 1948, the excess of cash receipts will be correspondingly reduced. A recession, which would reduce tax revenues and would require increased payments from the unemployment compensation trust fund, for veterans' readjustment benefits, and for certain other purposes, would also adversely affect the balance between cash receipts and payments.

No estimate of redemption by the International Monetary Fund of non-interest-bearing notes is included in cash payments, since no estimate is available.

Receipts from the public are shown under the accounts to which the collections from the public are deposited except in one case, namely, the net appropriations from the general and special account receipts to the Federal old-age and survivors insurance trust fund are treated as trust account receipts and therefore are excluded from
"Employment taxes." Payments to the public are shown in this presentation under the accounts from which the disbursements to the public are made. Hence, payments to the public from the general and special, corporation, and trust accounts cannot properly be compared with the sum of receipts from the public for the same accounts because of the elimination of transfers between these accounts. For example, part of the amounts transferred from general and special accounts to trust accounts is held in trust for payment to the public in future years and part is paid out to the public currently but shown in the table under trust account payments instead of under general and special and corporation account payments. Continued operations of insurance, retirement, and other trust funds on a reserve basis require that receipts from the public appropriated and transferred to such funds exceed payments from the funds to the public for some years to come.

Since Government corporations are treated as an integral part of the Federal Government, sales and redemptions of corporation obligations on the market are combined with other Federal debt transactions to arrive at net borrowing from or repayment of debt to the public.

A supporting schedule, showing detailed adjustments made to the Budget figures in preparing this table, will be furnished on request by the Bureau of the Budget.

# PART II <br> DETAILED ESTIMATES OF APPROPRIATION and Other Authorizations <br> and 

Schedules Showing Actual Obligations for Fiscal Year 1946
and Estimated Obligations for Fiscal Years 1947 and 1948

GENERAL, SPECIAL, AND TRUST ACCOUNTS

Legislative Branch
The Judiciary
Executive Office of the President and Independent Offices
Federal Security Agency
Federal Works Agency
Department of Agriculture
Department of Commerce
Department of the Interior
Department of Justice
Department of Labor
Navy Department
Navy Department-Alternate
Post Office Department
Department of State
Treasury Department
War Department, including Panama Canal
District of Columbia

## INTRODUCTION TO PART II

Part II consists of the official estimates of appropriation recommended by the President in the form of proposed language of appropriations, together with supporting schedules. The detailed schedules for each appropriation title give data on a comparative bāsis for fiscal years 1946 and 1947 in addition to information for the fiscal year 1948 . In order to make the data for 1947 more nearly comparable to 1948 , the appropriate sums which it is estimated will be required as supplemental appropriations for 1947 are included in those instances where the need for additional funds is definitely known and the amounts can be determined with reasonable accuracy. The great majority of these supplementals are due to legislation, such as the Federal Employees Pay Act of 1946 for which no provision was made in the regular appropriations for 1947.

Excluded from part II are supplemental appropriations probably required where the amount cannot be estimated accurately at this time, and appropriations to carry out new legislation or extension
of existing legislation which will otherwise expire. (One-line tentative estimates for such items generally appear in table 6 of pt. I.)

The contents of part II are arranged in chapters, each one usually covering an executive department or a major agency. The Executive Office of the President and various independent establishments are placed within a single chapter. Estimates of the Legislative and Judicial branches are also in separate chapters.

Each chapter begins with a summary table which compares the amounts of appropriations and contract authorizations estimated for 1948 with the 1947 figures, including certain estimated supplemental appropriations as explained above. This table is followed by an explanatory statement, describing briefly the functions and programs provided for in the budget estimates. The remaining portion of each chapter consists of the proposed appropriation language and supporting schedules. They are explained in the following illustration:

## EXPLANATORY ILLUSTRATION OF ESTIMATES AND SCHEDULES IN PART II



Obligations for personal serviees cover (a) mployment in "permanent" positions, broken down as to "departmental" (central office) down "field," by Cluil Service central office the higher grades by titie, (b) elmployment in temporary positions and special categories, in temporary positions and special categories, thue, night work, ete.
n according to a uniform object broken down according to a uniform object classi-


Adjusting entries show sources of obligational authority other than appropriations, tional authority other than appropriations,
the use of such authorlty for transfers, etc., the use of such authorlty for transfers, etc., and the balances unused.

The project schedule shows obllgations classified by projects, activities, or organization units.



Grand total obligations represent financial Tiabilities incurred fol' contracts awarded;
personal services rendered, ete., whether or personal services rendered, ete., whether or
not actually paid or to be paid within the fiscal year.
"Excess of obligations over appropriation" represents the latest available estimate of additional appropriations required for 1947, provided for in the original appropriations:


2

## LEGISLATIVE BRANCH

## Comparative Summary of Appropriations and Appropriation Estimates

| [A ppropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that sueh expenses cannot be absorbed within presently available funds, supplemental appropriations will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below] |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Bureau or subdivision | Appropriations for 1947 |  |  | Estimate ofappropriation for 1948 | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decreases }(-), \\ & \text { 1948 estimates } \\ & \text { over } 1947 \end{aligned}$ |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| United States Senate | 46,632,986 | 1 \$1, 627, 500 | $1 \$ 8,260,486$ | 1 \$7, 412,027 | -\$848, 459 |
| House of Representatives. | 12, 722, 200 | ${ }^{1} 3,154,950$ | ${ }^{1} 15,877,240$ | ${ }^{1} 13,533,625$ | -2, 343, 615 |
| Capitol Police... | 17,400 | 300 | 17,700 | 18, 400 | +700 |
| Legislative miscellaneous. | 189, 460 | 14,900 | 204,360 | 254, 460 | +50, 100 |
| Architect of the Capitol. | 3, 254,395 | 1, 148,793 | 4, 403, 188 | 8,230,372 | +3, 827, 184 |
| Botanic Garden.. | 134,000 | 20, 298 | 154, 298 | 157, 500 | +3,202 |
| Library of Congress. | 8, 068, 967 | 716,850 | 6, 786, 817 | 11, 537, 200 | +4, 750,383 |
| Government Printing Office. | 26, 223, 000 |  | 26,223,000 | 27, 288, 700 | +1,065, 700 |
| Total, annual sppropriations. | 55, 243, 498 | 6,683, 591 | 61, 927, 089 | 68, 432, 284 | +6,505,195 |
|  | 57, 145 |  | 57, 145 | 57, 145 |  |
|  | 55, 300, 643 | 6,683, 591 | 61, 984, 234 | 68, 489, 429 | +6,505, 195 |
|  |  |  |  |  |  |
|  | \$83, 393 |  | \$83, 393 | \$73, 393 | -\$10,000 |
|  | 1,000,000 |  | 1,000,000 | 1,200, 000 | +200,000 |
|  | 1, 083, 393 |  | 1,083,393 | 1, 273, 393 | +100,000 |

${ }^{1}$ These estimates do not reflect the full effect of the Legislative Reorganization Act of 1946.

## EXPLANATORY STATEMENT

The estimates for the legislative branch provide for the salaries and expenses of the Members and staffs of the Senate and the House of Representatives, and for the operation and maintenance of the Capitol, the Senate and the House Office Buildings, the Botanic Garden, the Library of Congress, and the Government Printing Office. The 1948 estimates for the legislative branch reflect a net increase of approximately 12 percent over total estimates for 1947.
The estimates for the United States Senate provide salaries for 96 Members and the regular employees and for travel and contingent expenses of the Senators. The 1948 estimates indicate a net decrease of approximately 9 percent under estimates for 1947. However, neither the present estimates for 1947 nor the estimates for 1948 reflect fully the eventual effects of the Legislative Reorganization Act of 1946.
The estimates for the House of Representatives provide salaries and expenses for 435 Members, Territorial Delegates, and the regular employees. While the 1948 estimates indicate a net decrease of approximately 12 percent under present estimates for 1947, neither year reflects fully the effects of the Legislative Reorganization Act of 1946.

The Architect of the Capitol is responsible for the operation and maintenance of the Capitol, the Senate and House Office Buildings, and the Library of Congress. The net increase of approximately 87 percent in these estimates is accounted for largely in the following items: Capitol Building and repairs, improving the Capitol grounds, maintenance of the House Office Building, and the Library buildings and grounds.

The Botanic Garden, which is also under the jurisdiction of the Architect of the Capitol, shows a 2 percent increase in its estimates due to salary advancements.

The Library of Congress provides library and reference service not only to Members of Congress but for the entire Federal Government and for many thousands of private citizens. The 1948 estimates for the Library of Congress are approximately 70 percent larger than the 1947 estimates. These increases are due largely to proposed increases in staff, salary advancements, and expansion of various services.

The Government Printing Office is the printer for the entire Federal Government. Costs of printing included in this estimate are for the legislative branch only. The amount included in the 1948 estimates shows a 4 percent increase over the 1947 appropriations.

## ESTIMATES OF APPROPRIATION

## SENATE

## salaries and mileagi of senators

## Salaries of Senators-

For compensation of Senators, $\$ 1,200,000$. (Act of July 1, 1946, Public Law 479; Act of Aug. 2, 1946, Public Law 601.)

## Appropriated 1947, \$960,000

Estimate 1948, \$1,200,000

## Mileage of President of Senate and of Senators- <br> For mileage of the President of the Senate and of Senators, $\$ 51,000$. (Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$51,000
Estimate 1948, \$51,000

## Expenses of Senators-

For expenses of Senators, $\$ 240,000$. (Act of July 1, 1946, Public Law 479; Act of Aug. 2, 1946, Public Law 601.)
Appropriated 1947, \$360,000
Estimate 1948, \$240,000

Total, salaries, mileage, and expenses of Senators:
Appropriated 1947, \$1,371,000
Estimate 1948, \$1,491,000

Salaries, Officers and Employees, Senate-
For compensation of officers, clerks, messengers, and others:

## office of the vice president

For compensation of the Vice President of the United States, $\$ 20,000$. (Act of July 1, 1946, Public Law 479; Act of Aug. 2, 1946, Public Law 601.)
Appropriated 1947, \$15,000
Estimate 1948, \$20,000
Salaries: For clerical assistance to the Vice President, at rates of compensation to be fixed by him, $\$ 15,420$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 15,420$
Estimate 1948, \$15,420
CHAPLAIN
Chaplain of the Senate, $\$ 2,520$. (Act of July 1, 1946, Public Law 479 .)
Appropriated 1947, \$1,680
Estimate 1948, \$2,520

## OFFICE OF THE SECRETARY

Salaries: Secretary of the Senate, including compensation as disbursing officer of salaries of Senators and of contingent fund of the Senate, $\$ 12,000$; Chief Clerk, who shall perform the duties of reading clerk, $\$ 5,500$ and $\$ 2,000$ additional so long as the position is held by the present incumbent; financial clerk, $\$ 5,000$ and $\$ 2,000$ additional so long as the position is held by the present incumbent; assistant financial clerk, $\$ 4,500$; Parliamentarian, $\$ 6,500$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; Journal clerk, $\$ 6,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; principal clerk, $\$ 4,000$ and $\$ 500$ additional so long as the position is held by the present incumbent; legislative clerk, $\$ 5,500$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; enrolling clerk, $\$ 4,000$ and $\$ 500$ additional so long as the position is held by the present incumbent; printing clerk, $\$ 3,540$ and $\$ 960$ additional so long as the position is held by the present incumbent; chief bookkeeper, $\$ 3,600$ and $\$ 600$ additional so long as the position is held by the present incumbent; librarian, $\$ 3,600$; executive clerk, $\$ 3,180$ and $\$ 920$ additional so long as the position is held by the present incumbent; first assistant librarian, $\$ 3,120$; keeper of stationery, $\$ 3,320$; clerks-one at $\$ 3,900$, one at $\$ 3,600$ and $\$ 500$ additional so long as the position is held by the present incumbent, one at $\$ 3,380$, one at $\$ 4,000$, two at $\$ 3,180$ each, one at $\$ 2,880$ and $\$ 540$ additional so long as the position is held by the present incumbent, one at $\$ 2,880$, one at $\$ 2,760$, two at $\$ 2,640$ each, clerk in disbursing office, $\$ 2,400$, one at $\$ 2,400$ and $\$ 300$ additional so long as the position is held by the present incumbent, four at $\$ 2,400$ each, one at $\$ 2,700$, three at $\$ 1,860$ each, three at $\$ 1,740$ each; additional clerical assistance and readjustment of salaries in the disbursing office, $\$ 4,020$; two assistants in library at $\$ 1,800$ each; two special officers at $\$ 2,460$ each; assistants at the press door-one at $\$ 2,400$, one at $\$ 2,000$; messenger, $\$ 1,320$;
laborers-one at $\$ 2,040$, one at $\$ 1,680$, five at $\$ 1,500$ each, two at $\$ 1,440$ each, one in Secretary's office, $\$ 1,740$, one $\$ 1,620$, one $\$ 1,320$; in all, \$186,160. (Act of July 1, 1946, Public Law 479; Act of July 28, 1946, Public Law 521.)
Appropriated 1947, \$182,160
Estimate 1948, \$186,160

## DOCUMENT ROOM

Salaries: Superintendent, $\$ 3,960$ and $\$ 1,540$ additional so long as the position is held by the present incumbent; first assistant, $\$ 2,640$; second assistant, $\$ 2,040$; four assistants, at $\$ 2,040$ each; skilled laborer, $\$ 1,440$; in all, $\$ 19,780$. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$19,780
Estimate 1948, \$19,780

## ADMINISTRATIVE ASSISTANTS TO SENATORS

For compensation of an administrative assistant to each Senator, to be appointea by him, at a base salary of not to exceed $\$ 8,000$ per year, to assist him in carrying out his departmental business and other duties, fiscal year 1948, $\$ 768,000$. (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$384,000
Estimate 1948, \$768,000

## COMMITTEE EMPLOYEES

Clerks and messengers to the following committees: Agriculture and Forestry-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Appropriations-clerk, $\$ 7,000$, and $\$ 1,000$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 5,000$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 4,800$; assistant clerk, $\$ 3,600$ for the office of the ranking minority member of the Committee on Appropriations, to be appointed by him; three assistant clerks at $\$ 3,000$ each; two assistant clerks at $\$ 2,220$ each; messenger, \$1,800. To Audit and Control the Contingent Expenses of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Banking and Currency-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 6,000$. Civil Service-clerk, $\$ 3,900$; assistant clerk, $\$ 3,180$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Claims-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Commerce-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Conference Majority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 15,000$. Conference Minority of the Senate-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 15,000$. District of Columbia-clerk, $\$ 3,900$; two assistant clerks at $\$ 2,880$ each; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each; additional clerical assistance at rates of compensation to be fixed by the chairman of said committee, $\$ 6,000$. Education and Laborclerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Enrolled Bills-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 1,800$; additional clerk, $\$ 1,800$. Expenditures in the Executive Departments-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Finance-clerk, $\$ 4,200$ and $\$ 500$ additional so long as the position is held by the present incumbent; special assistant to the committee, $\$ 3,600$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,700$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each; two experts (one for the majority and one for the minority) at $\$ 3,600$ each; messenger, $\$ 1,800$. Foreign Relations-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 3,000$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$; messenger, $\$ 1,800$. Immigration-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Indian Affairs -clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$ and $\$ 1,400$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Interoceanic Canals-clerk, $\$ 3,900$; assistant
clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 2,040$; additional clerk, $\$ 1,800$. Interstate Commerce-clerk, $\$ 3,900$; assistant clerk, $\$ 3,600$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$. Irrigation and Reclamationclerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; two additional clerks at $\$ 1,800$ each. Judiciary-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; two assistant clerks at $\$ 2,580$ each; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 1,800$. Library-clerk, $\$ 3,900$; two assistant clerks at $\$ 2,400$ each; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Manufactures-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$ : assistant clerk, $\$ 2,220$; assistant clerk, $\$ 2,040$; additional clerk, $\$ 1,800$. Military Affairs-clerk, $\$ 3,900$; special assistant, $\$ 3,300$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each. Mines and Mining-clerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk $\$ 2,220$; two assistant clerks at $\$ 1,800$ each; two additional clerks at $\$ 1,800$ each. Naval Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ exch. Patents -clerk, $\$ 3,900$; two assistant clerks at $\$ 2,400$ each; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Pensions-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; four assistant clerks at $\$ 2,220$ each. Post Offices and Post Roads-clerk, $\$ 3,900$; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,520$; three assistant clerks at $\$ 2,220$ each; additional clerk, $\$ 1,800$. Printing-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Privileges and Electionsclerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; two assistant clerks at $\$ 2,220$ each; additional clerk, $\$ 1,800$. Public Buildings and Groundsclerk, $\$ 3,900$; assistant clerk, $\$ 2,400$; assistant clerk, $\$ 2,220$; assistant clerk, $\$ 2,000$; assistant clerk, $\$ 1,800$; additional clerk, $\$ 1,800$. Public Lands and Surveys-clerk, $\$ 3,900$; assistant clerk, $\$ 1,800$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each. Rules-clerk, $\$ 3,900$ and $\$ 200$ toward the preparation biennially of the Senate Manual under the direction of the Committee on Rules; assistant clerk, $\$ 2,880$; assistant clerk, $\$ 2,580$; assistant clerk, $\$ 2,220$; additional clerk, $\$ 1,800$. Special Committee on Conservation of Wildlife Resources -clerk, $\$ 3,900$; assistant clerk, $\$ 1,800$. Territories and Insular Affairs-clerk, $\$ 3,900$; assistant clerk, $\$ 2,580$; two assistant clerks at $\$ 2,220$ each; two assistant clerks at $\$ 2,000$ each; additional clerk, $\$ 1,800$; in all, $\$ 607,600$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$607,600 Estimate 1948, \$607,600

## Clerical assistance to senators

For ninety-six clerks at $\$ 3,900$ each; ninety-six assistant clerks at $\$ 2,400$ each; ninety-six assistant clerks at $\$ 2,220$ each; and ninetysix additional clerks at $\$ 1,800$ each, one for each Senator; messenger, $\$ 1,800$; in all, $\$ 992,520$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Ninety-six additional clerks at $\$ 1,800$ per annum each, one for each Senator, $\$ 172,800$.

Thirty additional clerks at $\$ 1,500$ per annum each, one for each Senator from each State which has a population of three million or more inhabitants, $\$ 45,000$.

For three additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of ten million or more inhabitants, $\$ 18,000$; for two additional clerks at $\$ 1,500$ per annum each for each Senator from any State which has a population of five million or more inhabitants but less than ten million, $\$ 30,000$, in all, $\$ 48,000$ : Provided, That such additional clerks shall be in addition to any other clerical assistance to which Senators are entitled.

For an additional amount for clerical assistance to Senators at the rate of $\$ 5,040$ per annum for each Senator, $\$ 483,840$.

For an additional amount for clerical assistance to Senators at the rate of $\$ 2,400$ per annum for each Senator, $\$ 230,400$.

For additional clerical and messenger services for each Senator from any State which has a population of five million or more, at the rate of $\$ 5,040$ per annum, $\$ 70,560$; and for additional clerical and messenger services for each Senator from any State which has a population of less than five million, at the rate of $\$ 2,520$ per annum, $\$ 206,640$; in all, $\$ 277,200$.

Senators may changetthe number of employees in their respective offices, and may rearrange the schedule of basic salaries of such employees in multiples of $\$ 5$ per month: Provided, That such changes and rearrangements shall not increase the aggregate of the salaries provided for such offices or committees by law or Senate resolution: Provided further, That no salary shall be fixed under this paragraph at a rate in excess of $\$ 5,040$ per annum, and no action shall be taken to reduce any salary which is specifically fixed by law at a rate higher than $\$ 5,040$ per annum: Provided further, That Senators, before the day on which they are to become effective, shall certify in writing such changes or rearrangements to the disbursing
office of the Senate which thereafter shall pay such employees in accordance with such certifications.

Notwithstanding the provisions of the third paragraph under the heading "Clerical assistance to Senators" of section 1 of the Legislative Appropriation Act for the fiscal year ending June 30, 1928 (2 U. S. C. 92a), in the case of the death of a Senator during his term of office, his clerical assistants on the pay roll of the Senate on the date of such death shall be continued on such pay roll at their respective salaries for a period of not to exceed sixty days: Provided, That any such clerical assistants continued on the pay roll shall, while so continued, perform their duties under the direction of the Secretary of the Senate, and he is hereby authorized and directed to remove from such pay roll any such clerks who are not attending to the duties for which their services are continued: Provided further. That this shall not apply to clerical assistants of standing committees of the Senate when their service otherwise would continue beyond such period.

In all, clerical assistance to Senators, $\$ 2,422,560$ : Provided, That all clerks, assistant clerks, and additional clerks under this heading shall be ex officio clerks, assistant clerks, and additional clerks of any committee of which their Senator is chairman. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$2,131,140
Estimate 1948, \$2,422,560

## OFFICE OF SERGEANT AT ARMS AND DOORKEEPER

Salaries: Sergeant at Arms and Doorkeeper, $\$ 12,000$; two secretaries (one for the majority and one for the minority) at $\$ 10,350$ each; two assistant secretaries (one for the majority and one for the minority), at $\$ 4,320$ each and $\$ 980$ additional each so long as the respective positions are held by the present respective incumbents; Deputy Sergeant at Arms and storekeeper, $\$ 4,800$ and $\$ 1,500$ additional so long as the position is held by the present incumbent; clerks-one, $\$ 3,300$; one, $\$ 3,120$; one, $\$ 2,500$; one, $\$ 2,120$; one, $\$ 1,800$; one to the secretary for the majority, $\$ 2,640$; one to the secretary for the minority, $\$ 2,640$; assistant doorkeeper, $\$ 3,040$; messengers-three (acting as assistant doorkeepers) at $\$ 2,560$ each; one at $\$ 2,140$; twenty-nine (including four for minority) at $\$ 1,900$ each; four at $\$ 1,780$ each; one at card door, $\$ 2,800$, and $\$ 240$ additional so long as the position is held by the present incumbent; clerk on Journal work for Congressional Record to be selected by the Official Reporters, $\$ 3,360$; cabinetmakers-chief, $\$ 2,780$; one, $\$ 2,300$; one, $\$ 2,220$; finisher, $\$ 2,300$; upholsterer, $\$ 2,220$; janitor, $\$ 2,600$ and $\$ 300$ additional so long as the position is held by the present incumbent; five skilled laborers, $\$ 1,680$ each; laborer in charge of private passage, $\$ 1,800$ and $\$ 320$ additional so long as the position is held by the present incumbent; four female attendants in charge of ladies' retiring rooms, at $\$ 1,560$ each; three female attendants in charge of ladies' retiring rooms, Senate Office Building, at $\$ 1,560$ each; telephone operators-chief, $\$ 3,000$; two assistant chiefs at $\$ 2,400$ each; twenty at $\$ 1,800$ each; longevity pay of operators as authorized by Public Law Numbered 2, Seventyninth Congress, $\$ 1,415$; laborer in charge of Senate toilet rooms in old library space, $\$ 1,260$; Press Gallery-superintendent, $\$ 3,820$; assistant superintendent, $\$ 3,200$; assistant superintendent, $\$ 2,100$; messengers for service to press correspondents- two at $\$ 1,620$ each, two at $\$ 1500$ each; Radio Press Gallery-superintendent, $\$ 3,660$; assistant superintendent, $\$ 2,400$; assistant superintendent, $\$ 1,960$; laborers-two at $\$ 1,700$ each, one at $\$ 1,580$, twenty-six at $\$ 1,320$ each, three at $\$ 540$ each; special employees-seven at $\$ 1,000$ each; twenty-one pages for the Senate Chamber, at the rate of $\$ 5$ per day each during the session, $\$ 19,110$; in all, $\$ 322,245$. (Act of June 21, 1946, Public Law 419; Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 669.)
Appropriated 1947, \$330,547.50
Estimate 1948, \$322,245
Capitol Police force under the Sergeant at Arms: Captain, $\$ 3,300$; two lieutenants at $\$ 2,200$ each; two special officers at $\$ 2,200$ each; four sergeants at $\$ 2,120$ each; sixty privates at $\$ 2,000$ each; in all, $\$ 140,580$. (Act of July 1, 1946, Public Law 479; act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$140,580
Estimate 1948, \$140,580

## POST OFFICE

Salaries: Postmaster, $\$ 3,600$ and $\$ 1,400$ additional so long as the position is held by the present incumbent; assistant postmaster, $\$ 3,080$; chief clerk, $\$ 2,660$; wagon master, $\$ 2,480$; assistant, $\$ 1,940$; twenty-six mail carriers at $\$ 1,940$ each; in all, $\$ 65,600$. (Act of July 1, 1946, Public Law 479; act of July 23, 1946, Public Law 521.)

Estimate 1948, \$65,600

## SENATE--Continued <br> FOLDING ROOM

Salaries: Foreman $\$ 2,460$ and $\$ 540$ additional so long as the position is held by the present incumbent; clerks-one at $\$ 2,400$, two at $\$ 1,740$ each; folders-chief, $\$ 2,040$; thirteen at $\$ 1,440$ each; in all, $\$ 29,640$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 29,640$
Estimate 1948, \$29,640

Total, salaries, officers and employees, Senate:
Appropriated 1947, $\$ 3,923,147.50 \quad$ Estimate 1948, $\$ 4,600,105$

## LEGISLATIVE REORGANIZATION

Expenses, Legislative Reorganization, Senate-
To enable the Secretary of the Senate to make the additional disbursements and to perform the additional duties and functions required of his office by reason of the enactment of the Legislative Reorganization Act of 1946 , fiscal year 1948, $\$ 100,000$. (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$173,667
Estimate 1948, \$100,000

Total, expenses, legislative reorganization, Senate:
Appropriated 1947, \$173,667
Estimate 1948, \$100,000

## SENATE POLICY COMMITTEES

For salaries and expenses for a majority policy committee and a minority policy committee, $\$ 30,000$ for each such committee, in all, fiscal year 1948, $\$ 60,000$. (Act of Aug. 8, 1946, Public Law 663.) Appropriated 1947, $\$ 30,000$

Estimate 1948, \$60,000

Total, Senate policy committees:
Appropriated 1947, \$30,000
Estimate 1948, \$60,000
JOINT COMMITTEE ON THE ECONOMIC REPORT
For salaries and expenses of the Joint Committee on the Economic Report, fiscal year 1948, $\$ 25,000$. (Act of Aug. 8, 1946, Public Law 663.)

Appropriated 1947, $\mathbf{\$ 2 5 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 2 5 , 0 0 0}$

Total, Joint Committee on the Economic Report:
Appropriated 1947, \$25,000
Estimate 1948, \$25,000

JOINT COMMITTEE ON ATOMIC ENERGY
For salaries and expenses of the Joint Committee on Atomic Energy, fiscal year 1948, $\$ 100,000$, to be disbursed by the Secretary of the Senate.

Estimate 1948, \$100,000

Total, Joint Committee on Atomic Energy:
Estimate 1948, \$100,000

## CONTINGENT EXPENSES OF THE SENATE

Automobile and Maintenance, for the Vice President-
Vice President's automobile: For purchase, exchange, driving, maintenance, and operation of an automobile for the Vice President, \$4,000. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,000
Estimate 1948, \$4,000
Automobiles and Maintenance, Majority and Minority Leaders, Senate-

For purchase, exchange, driving, maintenance, and operation of two automobiles, one for the majority leader of the Senate and one
for the minority leader of the Senate, fiscal year 1948, $\$ 13,000$. (Act of Aug. 8, 1946, Public Law 663.)

## Appropriated 1947, \$13,000

Estimate 1948, \$13,000
Reporting Debates and Proceedings, Senate-
Reporting Senate proceedings: For reporting the debates and proceedings of the Senate, payable in equal monthly installments, $\$ 65,450$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 65,450 \quad$ Estimate 1948, $\$ 65,450$

## Contingent Expenses, Senate, Cleaning Furniture-

Furniture: For services in cleaning, repairing, and varnishing furniture, $\$ 2,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$2,000 Estimate 1948, \$2,000

## Contingent Expenses, Senate, Furniture and Repairs-

Furniture: For materials for furniture and repairs of same, exclusive of labor, and for the purchase of furniture, $\$ 12,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$12,000
Estimate 1948, \$12,000

## Contingent Expenses, Senate, Expenses of Inquiries and Investiga-

 tions-Inquiries and investigations: For expenses of inquiries and investigations ordered by the Senate, including compensation to stenographers of committees, at such rate as may be fixed by the Committee to Audit and Control the Contingent Expenses of the Senate, but not exceeding 25 cents per hundred words, $\$ 400,000$ : Provided, That no part of this appropriation shall be expended for per diem and subsistence expenses except in accordance with the provisions of the Subsistence Expense Act of 1926, approved June 3, 1926, as amended. (Act of July 1, 1946, Public Law 479; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, $\$ 400,000$
Estimate 1948, $\$ 400,000$
Salaries and Expenses, Joint Committee on Internal Revenue Taxation, Senate-
Appropriated 1947, $\$ \mathbf{5 0 , 0 0 0}$
Contingent Expenses, Senate, Folding Documents
Folding documents: For folding speeches and pamphlets at a rate not exceeding $\$ 1$ per thousand, $\$ 18,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ \mathbf{1 8 , 0 0 0}$
Estimate 1948, \$18,000
Contingent Expenses, Senate, Materials for Folding-
For materials for folding, \$1,500. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$1,500 Estimate 1948, \$1,500
Contingent Expenses, Senate, Fuel for Heating Apparatus-
Fuel, and so forth: For fuel, oil, cotton waste, and advertising, exclusive of labor, $\$ 2,000$. (Act of July 1, 1946, Public Law 479.) Appropriated 1947, \$2,000

Estimate 1948, \$2,000
Contingent Expenses, Senate, Kitchens and Restaurants-
Senate restaurants: For payment to the Architect of the Capitol in accordance with the Act approved September 9, 1942 (Public Law 709, Seventy-seventh Congress), $\$ 45,400$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 45,400$
Estimate 1948, \$45,400
Contingent Expenses, Senate, Mail Transportation-
Motor vehicles: For maintaining, exchanging, and equipping motor vehicles for carrying the mails and for official use of the offices of the Secretary and Sergeant at Arms, \$8,760. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$8,760 Estimate 1948, \$8,760
Contingent Expenses, Senate, Miscellaneous Items-
Miscellaneous items: For miscellaneous items, exclusive of labor, \$401,762. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$401,762
Estimate 1948, \$401,762
Contingent Expenses, Senate, Packing Boxes-
Packing boxes: For packing boxes, \$3,000.. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$3,000
Estimate 1948, \$3,000

## Contingent Expenses, Senate, Postage-

Postage stamps: For office of Secretary, $\$ 350$; office of Sergeant at Arms, $\$ 150$; in all, $\$ 500$. (Act of July 1, 1946, Public Law 479.) Appropriated 1947, $\$ 500$

Estimate 1948, \$500

## Contingent Expenses, Senate, Air-Mail and Special-Delivery

 Stamps-Air-mail and special-delivery stamps: For air-mail and specialdelivery stamps for Senators and the President of the Senate as authorized by law, $\$ 10,249.66$. (Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$10,249.66
Estimate 1948, \$10,249.66
The Committee on Appropriations, authorized by Senate Resolution Numbered 193, agreed to October 14, 1943, to employ expert and clerical assistance for the purpose of obtaining and laying factual data and information before the committee for its consideration in the discharge of its functions, hereby is authorized to expend from the contingent fund of the Senate, during the fiscal year 1948, $\$ 50,000$ in pursuance of the purposes set forth in said resolution: Provided, That whenever any person has left or leaves any civilian position in any department or agency in the executive branch of the Government in order to accept employment by the Senate Committee on Appropriations, he shall be carried on the rolls of such committee and shall be solely employed by such committee, and responsible only to it; but he shall be entitled upon making application to the Civil Service Commission within thirty days after the termination of his employment by such committee (unless such employment is terminated for cause) to be restored to a position in the same or any other department or agency where an opening exists, comparable to the position which, according to the records of the department or agency which he left to accept employment by the Senate Committee on Appropriations or in the judgment of the Civil Service Commission, such person would be occupying if he had remained in the employ of such department or agency during the time he was employed by such committee; and such person shall be restored to such position with the same seniority, status, and pay as if he had remained in the employ of the department or agency which he left, during such time. This section shall not be construed to require any person to be restored to a position in any department or agency after the expiration of the time for which he was appointed to the position which he left to accept employment by such committee.

There shall be paid from the contingent fund of the Senate, in accordance with rules and regulations prescribed by the Committee to Audit and Control the Contingent Expenses of the Senate, toll charges on not to exceed fifty strictly official long-distance telephone calls, aggregating per month for each Senator not more than two hundred and fifty minutes, to and from Washington, District of Columbia.

There shall be paid from the contingent fund of the Senate, in accordance with rules and regulations prescribed by the Committee to Audit and Control the Contingent Expenses of the Senate, toll charges on strictly official long-distance telephone calls originating and terminating outside of Washington, District of Columbia, not to exceed $\$ 450$ per year for each Senator, payable semiannually.

There shall be paid from the contingent fund of the Senate charges on official Government business paid and collect telegrams when so designated in accordance with rules and regulations prescribed by the Committee to Audit and Control the Contingent Expenses of the Senate. (Act of July 1, 1946, Public Law 479.)

## Contingent Expenses, Senate, Stationery-

Stationery: For stationery for Senators and for the President of the Senate, including $\$ 7,500$ for stationery for committees and offices of the Senate, $\$ 46,300$. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$70,550
Estimate 1948, \$46,300

## Contingent Expenses, Senate, Storage of Documents-

Rent: For rent of warehouse for storage of public documents, $\$ 2,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$2,000
Estimate 1948, \$2,000

Total, contingent expenses of the Senate:
Appropriated 1947, \$1,110,171.66 Estimate 1948, \$1,035,921.66

Total, Senate, annual appropriations, general account:
Appropriated 1947, \$6,632,986.16 Estimate 1948, \$7,412,026.66

## HOUSE OF REPRESENTATIVES

## Salaries, mileage, and expenses of members

Salaries of Members and Delegates, House of Representatives-
For compensation of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, \$5,482,500. (Acti of July 1, 1946, Public Law 479; Act of Aug. 2, 1946, Public Law 601.)

Appropriated 1947, $\$ 4,385,000$
Estimate 1948, $\mathbf{Y 5} \mathbf{\$ 5 , 4 8 2 , 5 0 0}$

## Mileage and Expenses of Members and Delegates, House of Representatives-

For mileage and expense allowance ( 2 U. S. C. 31a), authorized by law of Members of the House of Representatives, Delegates from Territories, and the Resident Commissioner from Puerto Rico, $\$ 1,266,000$. (Act of July 1, 1946, Public Law 479.)

Appropriated 1947, $\mathbf{\$ 1 , 2 6 6 , 0 0 0}$
Estimate 1948, \$1,266,000

Total, salaries, mileage, and expenses, Members and Delegates, House of Representatives:
Appropriated 1947, $\mathbf{\$ 5 , 6 5 1 , 0 0 0}$
Estimate 1948, \$6,748,500

Salaries, Officers and Employees, House of Representatives-
For compensation of officers, clerks, messengers, and others:

## OFFICE OF THE SPEAKER

Salaries: For clerical assistance to the Speaker, at rates of compensation to be fixed by him, $\$ 20,025$; administrative assistant, at a basic rate not to exceed $\$ 8,000$; in all, $\$ 28,025$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$13,500
Estimate 1948, \$28,025
THE SPEAKER'S TABLE
Salaries: Parliamentarian, $\$ 6,000$, and $\$ 3,000$ additional so long as the position is leld by the present incumbent, and for preparing Digest of the Rules, $\$ 1,000$ per annum; Assistant Parliamentarian, $\$ 4,000$, and $\$ 2,000$ additional so long as the position is held by the present incumbent; messenger to Speaker's table, $\$ 2,400$; in all, $\$ 18,400$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 18,400$
Estimate 1948, \$18,400
Chaplain
Chaplain of the House of Representativas, $\$ 2,520$, and $\$ 1,230$ additional so long as the position is hold by the present incumbent. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$2,500
Estimate 1948, \$3,750

## office of the clerk

Salaries: Clerk of the House of Representatives, including compensation as disbursing officer of the contingent fund, $\$ 12,000$; Journal clerk, two reading clerks, and tally clerk, at \$7,000 each; assistant reading clerk, $\$ 5,000$, to continue available, under the limitations of House Resolution Numbered 95, adopted January 18, 1945 ; enrolling clerk, $\$ 4,200$; disbursing clerk, $\$ 3,960$, and $\$ 2,040$ additional so long as the position is held by the present incumbent; file clerk, $\$ 3,780$; chief bill clerk, $\$ 3,800$; assistant enrolling clerk, $\$ 3,900$ and $\$ 900$ additional as assistant to the Clerk of the House of Representatives, so long as the position is held by the present incumbent; assistant tally clerk, $\$ 3,600$, and $\$ 1,400$ additional so long as the position is held by the present incumbent; assistant to disbursing clerk, $\$ 3,120$; stationery clerk, $\$ 2,880$; librarian, $\$ 2,760$ and $\$ 600$ additional so long as the position is held by the present incumbent; assistant librarian and assistant file clerk, at $\$ 2,520$ each; assistant Journal clerk, $\$ 2,860$; assistant librarian, $\$ 2,460$; clerks-one at $\$ 2,460$, four at $\$ 2,340$ each; bookkeeper and assistant in disbursing office at $\$ 2,160$ each; assistant in disbursing office, at $\$ 1,800$; additional clerical assistance in disbursing office in accordance with the provisions of House Resolutions Numbered 585, 390, 679, and 691, adopted December 16, 1942, December 20, 1943, December 14, 1944, and July 2, 1946, respectively, $\$ 20,000$; three assistants to chief bill clerk at $\$ 2,100$ each; stenographer to the Clerk, $\$ 2,500$; assistant in stationery room, $\$ 1,740$; three messengers at $\$ 1,680$ each; stenographer to Journal clerk, $\$ 1,560$; laborersone at $\$ 1,600$, two at $\$ 1,440$ each, ten at $\$ 1,260$ each; telephone

## HOUSE OF REPRESENTATIVES-Continued

## office of the clerk-continued

operators-assistant chief, $\$ 2,400$, thirty-one at $\$ 1,800$ each; longevity pay of operators as authorized by Public Law 2, Seventyninth Congress, $\$ 2,115$; operators and extra services of regular employees, when required, at the rate of not to exceed $\$ 150$ per month each, $\$ 1,800$; property custodian and superintendent of furniture and repair shop, who shall be a skilled cabinetmaker or upholsterer and experienced in the construction and purchase of furniture, $\$ 3,960$; two assistant custodians at $\$ 3,360$ each; locksmith and typewriter repairer, $\$ 2,100$; messenger and clock repairer, $\$ 1,900$; operation, maintenance, and repair of motor vehicles, $\$ 1,200$; in all, \$242,455. (Act of June 21, 1946, Public Law 419; Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$284,145
Estimate 1948, \$242,455

## COMMITTEE EMPLOYBES

Clerks, messengers, and janitors to the following committees: Accounts-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Agriculture-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Appropriations-clerk, $\$ 8,000$; assistant clerks and other personal services at rates to be fixed by resolution of the committee and certified to the Clerk of the House of Representatives, $\$ 62,880$, thirteen clerk-stenographers at the annual rate of $\$ 2,400$ each, one for each subcommittee of the Committee on Appropriations having jurisdiction over a regular annual appropriation bill as shall be designated by the chairman of the Committee on Appropriations and to be appointed by the chairmen of the subcommittees so designated, appointed the approval of the chairman, and one for the office of the ranking minority member of the Committee on Appropriations, to be appointed by him, $\$ 31,200$. Banking and Currency-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Census-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Civil Service-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Claims-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,800$; janitor, $\$ 1,260$. Coinage, Weights, and Measures-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Disposition of Executive Papers-clerk, $\$ 2,760$. District of Columbia-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Education-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Election of President, Vice President, and Representatives in Congress-clerk, $\$ 2,760$. Elections Numbered 1clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered 2 -clerk, $\$ 2,760$; janitor, $\$ 1,260$. Elections Numbered 3-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Enrolled Bills-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Expenditures in the Executive Departments-clerk, $\$ 3,300$; stenographer, $\$ 2,400$; janitor, $\$ 1,260$. Flood Control-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Foreign Affairs-clerk, $\$ 3,900$, and $\$ 600$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 2,640$; assistant clerk, $\$ 2,400$; janitor, $\$ 1,260$. Immigration and Naturalization-clerk, $\$ 3,300$; assistant clerk, $\$ 2,400$; janitor, $\$ 1,260$. Indian Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,260$. Insular Affairs-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Interstate and Foreign Commerce-clerk, $\$ 3,900$ and $\$ 600$ additional so long as the position is held by the present incumbent; additional clerk, $\$ 2,460$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Irrigation and Reclamation-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Invalid Pensionsclerk, $\$ 3,300$; assistant clerk, $\$ 2,880$; expert examiner, $\$ 2,700$; stenographer, $\$ 2,640$; janitor, $\$ 1,500$. Judiciary-clerk, $\$ 3,900$; assistant clerk, $\$ 2,460$; assistant clerk, $\$ 1,980$; counsel, $\$ 6,500$; janitor, $\$ 1,560$. Labor-clerk, $\$ 2,760$; assistant clerk, \$1,740; janitor, $\$ 1,260$. Library-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Merchant Marine and Fisheries-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Military Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Mines and Mining-clerk, $\$ 2,760$; janitor, $\$ 1,260$. Naval Affairs-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Patents-clerk, $\$ 2,760$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,260$. Pensions-clerk, $\$ 3,300$; assistant clerk, $\$ 2,160$; janitor, $\$ 1,260$. Post Office and Post Roads-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. Printing-clerk, $\$ 2,760$; janitor, $\$ 1,560$. Public Buildings and Grounds-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Public Lands-clerk, $\$ 3,300$; assistant clerk, janitor, janitor, $\$ 1,260$. Revision of the Laws-clerk, $\$ 3,300$; janitor, $\$ 1,260$. Rivers and Harbors-clerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; janitor, $\$ 1,560$. Roads-clerk, $\$ 2,760$; assistant clerk, $\$ 1,740$, janitor, $\$ 1,260$. Rules-clerk, $\$ 3,300$; assistant clerk, $\$ 2,100$; clerk-stenographer, $\$ 1,800$; janitor, $\$ 1,260$. Territoriesclerk, $\$ 2,760$; janitor, $\$ 1,260$. Un-American Activities-clerk, $\$ 3,900$; assistant clerk, $\$ 2,640$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$. War Claims-clerk, $\$ 3,300$; assistant clerk, $\$ 1,740$; janitor, $\$ 1,260$. Ways and Means-clerk, $\$ 4,620$; assistant clerk, $\$ 3,000$; assistant clerk and stenographer, $\$ 2,640$; assistant clerk, $\$ 2,580$; clerk for minority, $\$ 3,180$, and $\$ 1,000$ additional so long as the position is held by the present incumbent; janitors-one,
$\$ 1,560$; two at $\$ 1,260$ each. World War Veterans' Legislationclerk, $\$ 3,300$; assistant clerk, $\$ 2,460$; for an additional amount for clerks of the committees pursuant to the Act of December 20, 1944 (Public, 512), \$22,880; in all, \$431,440. (Act of June 21, 1946, Public Law 419; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$423,940
Estimate 1948, \$431,440

## office of the sergeant at arms

Salaries: Sergeant at Arms, $\$ 12,000 ;$ Deputy Sergeant at Arms in charge of mace, $\$ 3,180$; cashier, $\$ 6,000$; assistant cashier, $\$ 4,000$ and $\$ 1,000$ additional so long as the position is held by the present incumbent; two bookkeepers at $\$ 3,480$ each; Deputy Sergeant at Arms in charge of pairs, $\$ 3,600$; special assistant to Sergeant at Arms, $\$ 3,000$ and $\$ 600$ additional so long as the position is held by the present incumbent; pair clerk and messenger, $\$ 2,820$; stenographer, $\$ 2,650$; skilled laborer, $\$ 1,380$; hire of automobile, $\$ 600$; in all, $\$ 47,790$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$43,400
Estimate 1948, \$47,790
Capitol Police force under the Sergeant at Arms: Three lieutenants at $\$ 2,200$ each; one special officer, $\$ 2,200$; five sergeants at $\$ 2,120$ each; sixty-four privates at $\$ 2,000$ each; in all, $\$ 147,400$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 132,800$
Estimate 1948, \$147,400

## OFFICE OF DOORKEEPER

Salaries: Doorkeeper, $\$ 9,000$; special employee, $\$ 3,300$; superintendent of House Press Gallery, $\$ 3,820$; assistants to the superintendent of the House Press Gallery-one at $\$ 3,200$, and one at $\$ 2,400$; House Radio Press Gallery-superintendent of radio room at $\$ 3,400$; assistant superintendent, $\$ 2,400$; messenger at $\$ 1,900$ superintendent of the House Periodical Press Gallery, \$2,700; chief janitor, $\$ 2,700$ and $\$ 500$ additional so long as the position is held by the present incumbent; messengers-one chief messenger, $\$ 2,240$ and $\$ 300$ additional so long as the position is held by the present incumbent, sixteen messengers at $\$ 1,900$ each, fourteen on soldiers' roll at $\$ 1,900$ each; laborers-twenty at $\$ 1,260$ each, two (cloakroom) at $\$ 1,380$ each, one (cloakroom), $\$ 1,260$, and seven (cloak room) at $\$ 1,140$ each; three female attendants in ladies' retiring rooms at $\$ 1,680$ each, attendant for the ladies' reception room $\$ 1,440$; superintendent of folding room, $\$ 3,180$ and $\$ 1,020$ additional so long as the position is held by the present incumbent; foreman of folding room, $\$ 2,800$; chief clerk to superintendent of folding room, $\$ 2,460$; three clerks at $\$ 2,160$ each; janitor, $\$ 1,260$; laborer, $\$ 1,260$; thirty-one folders at $\$ 1,440$ each; shipping clerk, $\$ 1,740$; two drivers at $\$ 1,380$ each; two chief pages at $\$ 2,400$ each; two telephone pages at $\$ 1,800$ each; two floor managers of telephones (one for the minority) at $\$ 3,180$ each and $\$ 820$ each additional so long as the respective positions are held by the respective present incumbents; two assistant floor managers in charge of telephones (one for the minority) at $\$ 2,500$ each; fifty pages during the session, including ten pages for duty at the entrances to the Hall of the House at $\$ 5$ per day each, $\$ 45,500$; superintendent of document room (Elmer A. Lewis), $\$ 3,960$ and $\$ 2,040$ additional so long as the position is held by the present incumbent; assistant superintendent of document room $\$ 3,200$; clerk, $\$ 2,600$; assistant clerk, $\$ 2,160$; eight assistants at $\$ 1,860$ each; janitor, $\$ 1,440$; messenger to press room (House Press Gallery), $\$ 1,560$; maintenance and repair of folding-room motortruck, \$500; in all, \$305,380. (Act of June 21, 1946, Public Law 419; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$331,670
Estimate 1948, \$305,380

## EPECLAL AND MINORITY EMPLOYEES

For the minority employees authorized and named in the House Resolutions Numbered 51 and 53 of December 11, 1931, as amended: Two at $\$ 5,000$ each, one at $\$ 3,300$ and $\$ 500$ additional so long as the position is held by the present incumbent, two at $\$ 3,300$ each and $\$ 500$ each additional so long as the positions are held by the present incumbents respectively, one at $\$ 3,800$ and $\$ 300$ additional while the position is held by the present incumbent (minority pair clerk, House Resolution Numbered 313 of August 7, 1935) ; in all, $\$ 25,500$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$24,350
Estimate 1948, \$25,500
Special employees: Assistant foreman of the folding room, authorized in the resolution of September 30, 1913, $\$ 1,980$; laborer, authorized and named in the resolution of April 28, 1914, \$1,380; laborer, $\$ 1,380$; in all, $\$ 4,740$. (Act of July 1, 1946, Public Law 479.)

Appropriation 1947, $\$ 4,740$
Estimate 1948, \$4,740

Successors to any of the employees provided for in the two preceding paragraphs may be named by the House of Representatives at any time.

Office of majority floor leader: Administrative assistant at a basic rate not to exceed $\$ 8,000$; legislative clerk, $\$ 3,110$ and $\$ 300$ additional so long as the position is held by the present incumbent; assistant legislative clerk, $\$ 3,000$; clerk, $\$ 2,530$; additional clerk $\$ 2,000$; one assistant clerk, $\$ 1,800$; stenographer, $\$ 2,000$; for official expenses of the majority leader, as authorized by House Resolution Numbered 101, Seventy-first Congress, adopted December 18, 1929, $\$ 2,000$; in all, $\$ 24,740$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$16,740
Estimate 1948, \$24,740
Office of minority floor leader: Administrative assistant at a basic rate not to exceed $\$ 8,000$; clerk, $\$ 3,180$ and $\$ 300$ additional so long as the position is held by the present incumbent; legislative clerk, $\$ 3,060$; assistant clerk, $\$ 2,100$; janitor, $\$ 1,560$; in all, $\$ 18,200$. The foregoing employees to be appointed by the minority leader (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$10,200
Estimate 1948, \$18,200
Two messengers, one in the majority caucus room and one in the minority caucus room, to be appointed by the majority and minority whips, respectively, at $\$ 1,740$ each; in all, $\$ 3,480$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$3,480
Estimate 1948, \$3,480
Two printing clerks, one for the majority caucus room and one for the minority caucus room, to be appointed by the majority and minority leaders, respectively, at $\$ 2,000$ each; in all, $\$ 4,000$ (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,000
Estimate 1948, \$4,000
Technical assistant in the office of the attending physician, to be appointed by the attending physician; subject to the approval of the Speaker, $\$ 3,600$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$3,600
Estimate 1948, \$3,600

## OFFICE OF THE POSTMASTER

Salaries: Postmaster, $\$ 7,500$; assistant postmaster, $\$ 3,080$; two registry and money-order clerks, at $\$ 2,300$ each; forty messengers (including one to superintend transportation of mails), at $\$ 1,940$ each; substitute messengers and extra services of regular employees, when required, at the rate of not to exceed $\$ 161.66$ per month each, $\$ 1,940$; laborers, $\$ 1,260$; in all, $\$ 95,980$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$84,680
Estimate 1948, \$95,980
Motor vehicles: For the purchase, exchange, maintenance, and repair of motor vehicles for carrying the mails, $\$ 2,200$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$2,200 Estimate 1948, \$2,200
official reporters of debates
Salaries: Seven official reporters of the proceedings and debates of the House, at $\$ 7,500$ each; clerk, $\$ 4,500$; assistant clerk, $\$ 3,200$; six expert transcribers, at $\$ 2,300$ each; in all, $\$ 74,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 71,700$
Estimate 1948, \$74,000

## OFFICIAL REPORTERS TO COMMITTEES

Salaries: Six reporters to committees, at $\$ 7,500$ each; clerk, $\$ 3,360$; six expert transcribers, at $\$ 2,300$ each; in all $\$ 62,160$; Provided, That any sums received from the sale of copies of transcripts of hearings of committees reported by such reporters shall be covered into the Treasury as "Miscellaneous receipts". (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 6 0 , 3 6 0}$
Estimate 1948, \$62,160
Whenever the words "during the session" occur in the foregoing paragraphs they shall be construed to mean the one hundred and eighty-two days from January 1 to June 30, 1948, inclusive.

## CLERK HIRE, MEMBERS AND DELEGATES

Clerk Hire, Members and Delegates, House of Representatives-
For clerk hire necessarily employed by each Member and Delegate, and the Resident Commissioner from Puerto Rico, in the discharge of his official and representative duties, as authorized by law, \$4,161,000. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,161,000
Estimate 1948, \$4,161,000

Total, salaries, officers and employees, House of Representatives:
Appropriated 1947, \$5,697,405
Estimate 1948, $\mathbf{\$ 5 , 7 0 4 , 2 4 0}$

CONTINGENT EXPENSES OF THE HOUSE
Contingent Expenses, House of Representatives, Furniture and Repairs-

Furniture: For furniture and materials for repairs of the same, including labor, tools, and machinery for furniture repair shops, $\$ 50,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 100,000$
Estimate 1948, \$50,000
Contingent Expenses, House of Representatives, Packing Boxes-
Packing boxes: For packing boxes, $\$ 10,000$ : Provided, That no part of this appropriation shall be used to furnish a packing box to any Representative, Delegate, or Resident Commissioner for any session of Congress unless request therefor has been made not later than thirty days after the sine die adjournment of any such session. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$5,000
Estimate 1948, \$10,000
Contingent Expenses, House of Representatives, Miscellaneous Items-

Miscellaneous items: For miscellaneous items, exclusive of salaries unless specifically ordered by the House of Representatives, including the sum of $\$ 27,500$ for payment to the Architect of the Capitol in accordance with section 208 of the Act approved October 9,1940 (Public Act 812, Seventy-sixth Congress), and materials for folding, $\$ 100,000$ : Provided, That no part of this appropriation shall be used to pay the salaries of three additional laborers authorized in section 2 of House Resolution Numbered 385 of the Seventyeighth Congress adopted December 17, 1943. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 1 8 6 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 1 0 0 , 0 0 0}$
Contingent Expenses, House of Representatives, Stenographic Reports of Committee Hearings-

Reporting hearings: For stenographic reports of hearings of committees other than special and select committees, $\$ 40,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$27,500
Estimate 1948, \$40,000
Contingent Expenses, House of Representatives, Expenses of Special and Select Committees-

Special and select committees: For expenses of special and select committees authorized by the House, $\$ 400,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ \mathbf{4 0 0 , 0 0 0}$
Estimate 1948, \$400,000
Salaries and Expenses, Joint Committee on Internal Revenue Taxation, House of Representatives-

## Appropriated 1947, \$50,000

Note.-Estimate for flscal year 1948 for the Joint Committee on Internal Revenue Taxation transferred from Contingent Fund to Legislative Miscellaneous.

Funeral expenses: No part of the appropriations contained in this title for the contingent expenses of the House of Representatives shall be used to defray the expenses of any committee consisting of more than six persons (not more than four from the House and not more than two from the Senate), nor to defray the expenses of any other person except the Sergeant at Arms of the House or a representative of his office, and except the widow or minor children or both of the deceased, to attend the funeral rites and burial of any person who at the time of his or her death is a Representative, a Delegate from a Territory, or a Resident Commissioner from Puerto Rico. (Act of July 1, 1946, Public Law 479.)

Contingent Expenses, House of Representatives, Telegraph and Telephone Service-

Telegraph and telephone: For telegraph and telephone service, exclusive of personal services, $\$ 300,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$300,000
Estimate 1948, \$300,000

## Contingent Expenses, House of Representatives, Stationery-

Stationery: For stationery for Representatives, Delegates, and the Resident Commissioner from Puerto Rico, for the second session of the Eightieth Congress, and for stationery for the use of the committees and officers of the House (not to exceed $\$ 6,000$ ), $\$ 93,600$, to remain available until expended. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$203,100
Estimate 1948, \$93,600

## HOUSE OF REPRESENTATIVES-Continued

## CONTINGENT EXPENSES OF THE HODSE-continued

Contingent Expenses, House of Representatives, Attending Physi-cian-

Attending physician's office: For medical supplies, equipment, and contingent expenses of the emergency room and for the attending physician and his assistants, including an allowance of $\$ 1,500$ to be paid to the attending physician in equal monthly installments as authorized by the Act approved June 27, 1940 (54 Stat. 629), and including an allowance of not to exceed $\$ 30$ per month each to four assistants as provided by the House resolutions adopted July 1, 1930, January 20, 1932, and November 18, 1940, \$6,985. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$6,985
Estimate 1948, \$6,985
Contingent Expenses, House of Representatives, Postage-
Postage stamps: Postmaster, $\$ 200$; Clerk, $\$ 400$; Sergeant at Arms, $\$ 250$; Doorkeeper, $\$ 100$; in all, $\$ 950$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$950
Estimate 1948, $\$ 950$
Contingent Expenses, House of Representatives, Air Mail and Special Delivery Stamps-

To enable the Clerk of the House to procure and furnish each Representative, Delegate, and the Resident Commissioner from Puerto Rico, United States air mail and special delivery postage stamps as authorized by law, $\$ 32,850$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$32,850
Estimate 1948, \$32,850

## Contingent Expenses, House of Representatives, Folding Docu-ments-

Folding documents: For folding speeches and pamphlets, at a rate not exceeding $\$ 1$ per thousand or for the employment of personnel at a rate not to exceed $\$ 5.20$ per day per person, $\$ 30,000$. (Act of July 1, 1946, Public Law 479; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$45,000
Estimate 1948, \$30,000
Contingent Expenses, House of Representatives, Revision of Laws-

Revision of laws: For preparation and editing of the laws as authorized by the Act approved May 29, 1928 (1 U. S. C. 59), $\$ 8,000$, to be expended under the direction of the Committee on Revision of the Laws. (Act of July 1, 1946, Public Law 479.)

## Appropriated 1947, $\$ 8,000$

Estimate 1948, $\mathbf{\$ 8 , 0 0 0}$
Payment for Certain Services, House of Representatives-
Clerk's office, special assistance: For assistants in compiling lists of reports to be made to Congress by public officials; compiling copy and revising proofs for the House portion of the Official Register; preparing and indexing the statistical reports of the Clerk of the House; compiling the telephone and Members' directories; preparing and indexing the daily calendars of business; preparing the official statement of Members' voting records; preparing lists of congressional nominees and statistical summary of elections; preparing and indexing questions of order printed in the Appendix to the Journal pursuant to House rule III; for recording and filing statements of political committees and candidates for election to the House of Representatives pursuant to the Federal Corrupt Practices Act, 1925 (2 U. S. C. 241-256) ; and for such other assistance as the Clerk of the House may deem necessary and proper in the conduct of the business of his office, $\$ 4,500$ : Provided, That no part of this appropriation shall be used to augment the annual salary of any employee of the House of Representatives. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,500
Estimate 1948, \$4,500
Automobile and Maintenance, for the Speaker of House of Rep-resentatives-

Speaker's automobile: For exchange, driving, maintenance, repair, and operation of an automobile for the Speaker, $\$ 4,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,000
Estimate 1948, \$4,000

Total, contingent expenses, House of Representatives:
Appropriated 1947, \$1,373,885
Estimate 1948, \$1,080,885

Total, House of Representatives, annual appropriations, general account:
Appropriated 1947, \$12,722,290
Estimate 1948, \$13,533,625

## CAPITOL POLICE

## Uniforms and Equipment, Capitol Police-

General expenses: For purchasing and supplying uniforms, purchase, exchange, maintenance, and repair of motor-propelled passen-ger-carrying vehicles, contingent expenses, including $\$ 25$ per month for extra services performed by a member of such force for the Capitol Police Board, \$9,400. (Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$9,400
Estimate 1948, \$9,400
Salaries and Expenses of Detailed Police, Capitol Police Board--
Capitol Police Board: To enable the Capitol Police Board to provide additional protection during the present emergency for the Capitol Buildings and Grounds, including the Senate and House Office Buildings and the Capitol Power Plant, $\$ 9,000$. Such sum shall only be expended for payment for salaries and other expenses of personnel detailed from the Metropolitan Police of the District of Columbia, and the Commissioners of the District of Columbia are authorized and directed to make such details upon the request of the Board. Personnel so detailed shall, during the period of such detail, serve under the direction and instructions of the Board and is authorized to exercise the same authority as members, of such Metropolitan Police and members of the Capitol Police and to perform such other duties as may be assigned by the Board. Reimbursement for salaries and other expenses of such detailed personnel shall be made to the government of the District of Columbia, and any sums so reimbursed shall be credited to the appropriation or appropriations from which such salaries and expenses are payable and be available for all the purposes thereof: Provided, That any person detailed under the authority of this paragraph or under similar authority in the Legislative Branch Appropriation Act, 1942, and the Second Deficiency Appropriation Act, 1940, from the Metropolitan Police of the District of Columbia shall be deemed a member of such Metropolitan Police during the period or periods of any such detail for all purposes of rank, pay, allowances, privileges, and benefits to the same extent as though such detail had not been made, and at the termination thereof any such person who was a member of such police on July 1, 1940, shall have a status with respect to rank, pay, allowances, privileges and benefits which is not less than the status of such person in such police at the end of such detail. (Act of July 1, 1946, Public Law 479. )
Appropriated 1947, \$8,000
Estimate 1948, $\mathbf{\$ 9 , 0 0 0}$
The foregoing amounts under "Capitol Police" shall be disbursed by the Clerk of the House. (Act of July 1, 1946, Public Law 479.)

Total, Capitol Police, annual appropriations, general account:
Appropriated 1947, \$17,400
Estimate 1948, $\$ 18,400$

## JOINT COMMITTEE ON PRINTING

## Salaries and Expenses, Joint Committee on Printing-

Salaries: Clerk, $\$ 4,000$ and $\$ 800$ additional so long as the position is held by the present incumbent; assistant clerk, $\$ 3,600$; inspector under section 20 of the Act approved January 12, 1895 (44 U. S. C. 49), $\$ 2,820$; assistant clerk and stenographer, $\$ 2,640$; for expenses of compiling, preparing, and indexing the Congressional Directory, $\$ 1,600$; in all, $\$ 15,460$, to be disbursed by the Secretary of the Senate. (Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law 6́21.)
Appropriated 1947, \$15,460
Estimate 1948, \$15,460
Compiling and Preparing a Revised Edition of the Biographical Directory of the American Congress-
Appropriated 1947, \$35,000

Total, Joint Committee on Printing, annual appropriations, general account:
Appropriated 1947,-\$50,460
Estimate 1948, \$15,460

## COMMISSION TO REPRESENT THE UNITED STATES AT THE PHILIPPINE INDEPENDENCE CEREMONIES

Expenses, United States Philippine Independence Ceremonies- Annual appropriation, general account:

Appropriated 1947, \$30,000

## office of legislative counsel

Salaries and Expenses, Legislative Counsel, Senate-
Salaries and Expenses, Legislative Counsel, House of Repre-sentatives-

Salaries and expenses: For salaries and expenses of maintenance of the Office of Legislative Counsel, as authorized by law, $\$ 135,000$, of which $\$ 75,000$ shall be disbursed by the Secretary of the Senate and $\$ 60,000$ by the Clerk of the House of Representatives. (Act of July 1, 1946, Public Law 479.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 1 0 5 , 0 0 0}$
Estimate 1948. \$135,000

## JOINT COMMITTEE ON INTERNAL REVENUE TAXATION

Salaries and Expenses, Joint Committee on Internal Revenue Taxation-

Joint Committee on Internal Revenue Taxation: For salaries and expenses of the Joint Committee on Internal Revenue Taxation as authorized by law, $\$ 100,000$, to be disbursed by the Clerk of the House, upon vouchers approved by the chairman of such committee.

Annual appropriation, general account:
Estimate 1948, \$100,000
Note.- $\$ 100,000$ appropriated for the Joint Committee on Internal Revenue Taxation for fiscal year 1947, one-half or $\$ 50,000$ disbursed by the Secretary of the Senate out of the for fiscal year 1947, one-half or $\$ 50,000$-half or $\$ 50,000$ disbursed by the Clerk of the House out of the continget t fund of the House.

## STATEMENT OF APPROPRIATIONS

## Statement of Appropriations-

For the preparation, under the direction of the Committees on Appropriations of the Senate and House of Representatives of the statements for the first session of the Eightieth Congress, showing appropriations made, indefinite appropriations, and contracts authorized, together with a chronological history of the regular appropriation bills, as required by law, $\$ 4,000$, to be paid to the persons designated by the chairmen of such committees to do the work. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$4,000
Estimate 1948, \$4.000

Total, legislative miscellaneous, annual appropriations, general account:

Appropriated 1947, \$189,460 Estimate 1948, \$254,460

## ARCHITECT OF THE CAPITOL

## Office of the Architect of the Capitol

## Salaries, Office of Architect of the Capitol-

Salaries: For the Architect of the Capitol, Assistant Architect of the Capitol (whose compensation shall be at the rate of $\$ 7,000$ per annum), Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the absence or disability of the Assistant Architect, the Chief Architectural and Engincering Assistant shall so act; [ $\$ 92,840] \$ 106,400$. (40 U. S. C. 161, 162; 31 U. S. C. 689; Act of May 18, 1946, Public Law 384; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$92,840
Estimate 1948, \$106,400

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES |  | Total Total number salary |  |
| Professional ser vice: | Av. Total number salary |  | Total Total number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Architect | 1 \$9,800 | 1 l $\$ 10,000$ |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$; |  |  |  |
| Assistant architect | 0.9 9,459 |  |  |
| Chlef architectural and engineering assistant | 0.1786 | 18,180 | 18,376 |
| Statutory: |  |  |  |
| Assistant architect. rade 5 Range $\$ 5,00$ | $0.11,273$ | 188778 | 18,778 |
| Super vising air-conditioning engineer. | $0.85,079$ | $1 \quad 6,145$ | 16.145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer (superintendent of construction) | 5,180 | 5,905 | 1 5,905 |
|  | 1 4,901 | $1 \quad 5,715$ | 15,905 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Associate engineer, civil | 4,300 | 1 4,902 | 4,902 |
| Associate engineer | 3,885 | 1 4,557 | 1 4,686 |
| Grade 2. Range \$3,397 to \$4,150. | 3,200 | 3,773 | 1 3,899 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative officer --- | 15,487 | 6,384 | 16,623 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Accountant and auditor | 1 4,300 | 4,902 | 1 4,902 |
| Grade 6. Range $\$ 3,021$ to $\$ 3.773$ | 1.5 4,525 | 3 10,274 | 3 10,505 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$------------- | 2 5,680 | 2 6,640 | $2 \quad 6,763$ |
| Grade 4. Range \$2,394 to \$2,845 .........- | 2.75 5,922 | 3 7,693 | 3 7,843 |
| Grade 1. Range \$1,756 to \$2,168. | 1 1,902 | 2,168 | 1 2,168 |
| Total permanent | 17.1 75,679 | $20 \quad 96,016$ | 20 97, 400 |
|  |  | $3,800$ | - 800 |
| Net permanent | 75, 679 | 92, 216 | 96,600 |
| Overtime and holiday pay and additional compensation | 7,946 | 9,800 | 9,800 |
| 01 Personal services (net)......-..-.-.-- | 83, 625 | 102,016 | 106, 400 |
| Excess of obligations over appropriation due to Public Law 390 |  | $-9,176$ |  |
| Unobligated balance, estimated savings.-- | 2,075 |  |  |
| Total appropriation or estimate..--- | 85,700 | 92,840 | 106,400 |

Appropriations under the control of the Architect of the Capitol shall be available for expenses of travel on official business not to exceed in the aggregate under all funds the sum of $\$ 1,500$. (Act of July 1, 1946. Public Law 479.)

## Penalty Mail Costs, Architect of the Capitol-

Cost of handling penalty mail, Architect of the Capitol: For deposit in the general fund of the Treasury for cost of penalty mail of the Architect of the Capitol as required by section 2 of the Act of June 28, 1944 (Public Law 364), [\$300]\$372. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 3 0 0} \quad$ Estimate 1948, $\mathbf{\$ 3 7 2}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 04 Payment of penalty mail. Unobligated balance, estimated savings. | $\begin{array}{r} \$ 233 \\ 67 \end{array}$ | \$300 | \$372 |
| Total appropriation or estimate....- | 300 | 300 | 372 |

## Capitol Butldings and Grounds

## Capitol Building and Repairs-

Capitol Buildings: For necessary expenditures for the Capitol Building and electrical substations of the Senate and House Office Buildings, under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, material, fuel, oil, waste. and appurtenances; furnishings and office equipment; special clothing for workmen; waterproof wearing apparel; personal and other services; cleaning and repairing works of art; purchase or exchange, maintenance and driving of motor-propelled passenger-carrying office vehicle; not exceeding $\$ 300$ for the purchase of technical and necessary reference books, periodicals, and city directory; not to exceed $\$ 150$ for expenses of attendance, when specifically authorized by the Architect of the Capitol, at meetings or conventions in connection with subjects related to work under the Architect of the Capitol; [\$415,500] \$499,500.
"CCapitol Buildings; For an additional amount, fiscal year 1946, for "Capitol Buildings", including the objects specified under this head in the Legislative Branch Appropriation Act, 1946, \$10,000, to remain available until June 30, 1947.]

## ARCHITECT OF THE CAPITOL-Continued <br> Capitol Buildings and Grounds-Continued

## Capitol Building and Repairs-Continued

[Capitol Buildings: For alterations and improvements to the barber shop in the Senate wing of the Capitol Building, including replacement of equipment, fiscal year 1947, $\$ 3,365$, to be expended by the Architect of the Capitol.] ( 40 U. S. C. 162, 168, 163a; Act of July 1, 1946, Public Law 479; Act of July 23, 1946, Public Law ס21.)
Appropriated 1947, $\$ 418,865$
Estimate 1948, \$499,500


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials-........................................................ | $\begin{array}{r} \$ 16,351 \\ 1,483 \end{array}$ | $\begin{array}{r}\text { \$18,025 } \\ \hline 400\end{array}$ | $\begin{array}{r} \$ 18,025 \\ 400 \end{array}$ |
| Total other obligations. | 203, 712 | 1,376, 313 | 104, 922 |
| Grand total obligations. | 517,096 | 1,761,038 | 499, 500 |
| 1946 balance available in 1947 ....... | - $+425,000$ | -425,000 |  |
| Net total obligations. | 441, 609 | 1,336, 038 | 499,500 |
| Excess of obligations over appropriation due to- <br> Public Law 390 |  |  |  |
| Public Law 155............. |  | -861,000 |  |
| Unobligated balance, estimated savings... | 11, 191 |  |  |
| Total appropriation or estimate...-- | 452, 800 | 418,865 | 499, 500 |

## Improving the Capitol Grounds-

Capitol Grounds: For care and improvement of grounds surrounding the Capitol, Senate and House Office Buildings; Capitol Power Plant; personal and other services; care of trees; planting; fertilizers; repairs to pavements, walks, and roadways; purchase of waterproof wearing apparel; maintenance of signal lights; and for snow removal by hire of men and equipment or under contract without compliance with section 3709 (41 U. S. C. 5) of the Revised Statutes, [ $\$ 153,600] \$ 181,000$ ( 40 U. S. C. 162 ; Act of Mar. 4, 1929, Public Law 1036; Act of July 1, 1946, Public Law 479; Act of July 31, 1946, Public Law 570.)
Appropriated 1947, \$153,600
Estimate 1948, \$181,000

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Actual, 1946 \& Estimate,1947 \& Estimate,1948 \\
\hline \multicolumn{4}{|l|}{personal services} \\
\hline \begin{tabular}{l}
Professional service: \\
Grade 5. Range \(\$ 5,905\) to \(\$ 6,863\) :
\end{tabular} \& \[
\begin{gathered}
\text { Av. Total } \\
\text { number salary }
\end{gathered}
\] \& Total Total number salary \& Total Total number salary \\
\hline Senior landscape architect and horticulturist \& 1 \$6,020 \& 1 \$6,863 \& \$6,863 \\
\hline Grade 3. Range \(\$ 4,150\) to \(\$ 4,902\) : Landscape gardener \& 3,995 \& 4,686 \& 4,807 \\
\hline Engineer. \& 3,940 \& 4,623 \& 4,746 \\
\hline Clerical, administrative, and fiscal service: Grade 2. Range \(\$ 1,954\) to \(\$ 2,394\) \& 1,866 \& 2,206 \& 2, 282 \\
\hline \multicolumn{4}{|l|}{Subprofessional service:} \\
\hline Grade 5. Range \(\$ 2,394\) to \(\$ 2,845\) \& \(1 . \quad 2,231\) \& 2,679 \& 2,754 \\
\hline Grade 4. Range \(\$ 2,168\) to \(\$ 2,620\) \& \(\begin{array}{lll}0.7 \& 1,437\end{array}\) \& \(1 \begin{array}{ll}1 \& 2,168\end{array}\) \& 2,168 \\
\hline Grade 2. Range \(\$ 1,827\) to \(\$ 2,244\) - \& 18.3 31,958 \& \(20 \quad 41,239\) \& \(20 \quad 42,611\) \\
\hline \begin{tabular}{l}
Crafts, protective, and custodial service: \\
Grade 5. Range \(\$ 2,244\) to \(\$ 2,695\) \\
Grade 3. Range \(\$ 1,822\) to \(\$ 2,168\)
\end{tabular} \& \[
\begin{array}{cc}
1 \\
23.4 \& 2,146 \\
20,228
\end{array}
\] \& \[
\begin{array}{rr}
1 \& 2,507 \\
27 \& 54,279
\end{array}
\] \& \[
\begin{array}{rr}
\mathbf{1} \& 2,582 \\
27 \& 55,869
\end{array}
\] \\
\hline Total permanent \& 48.4 4 93,821 \& 54 121, 250 \& 54 124,682 \\
\hline \multirow[t]{5}{*}{\begin{tabular}{l}
Deduct lapses. \\
Net permanent \\
Tcmporary employment \\
O vertime and holiday pay and additional compensation \\
Night-work differential.
\end{tabular}} \& \& 3, 000 \& 1, 000 \\
\hline \& 93, 821 \& 118, 250 \& 123, 682 \\
\hline \& 6,790 \& 7, 500 \& 7,500 \\
\hline \& 15,881 \& 17,752 \& 17,752 \\
\hline \& 260 \& \& 400 \\
\hline 01 Personal services (net) \& 116, 752 \& 143, 902 \& 149, 334 \\
\hline \multicolumn{4}{|l|}{other obligations} \\
\hline 02 Travel....-................--.....------- \& \multirow[t]{2}{*}{17} \& \& \multirow[t]{3}{*}{50
32
20} \\
\hline 03 Transportation of things. \& \& 32
30
20 \& \\
\hline \multirow[t]{4}{*}{} \& \multirow{5}{*}{6,850} \& \multirow[t]{3}{*}{20} \& \\
\hline \& \& \& \multirow{2}{*}{20} \\
\hline \& \& \& \\
\hline \& \& 6,050 \& \multirow[t]{2}{*}{6,050} \\
\hline Reconstruction, west driveway entrance, new House Offlce Building \& \& \& \\
\hline Tree surgery. \& \& 2, 500 \& \\
\hline Repairs to grot \& \& \& 3,000 \\
\hline Advertising. \& \& 50 \& 50 \\
\hline Snow removal. \& 3, 509 \& 5,000 \& 5,000 \\
\hline Maintenance, signal ligh \& 1,272 \& 1,364 \& 1,900 \\
\hline \multirow[t]{3}{*}{08
09
Supplies and mater
Equipment-----

New traftic signa} \& 4, 988 \& 6,500 \& 6,500 <br>
\hline \& 2,784 \& 6,014 \& 6,014 <br>
\hline \& \& \& 1,500 <br>
\hline Total other obligations .-.-------- \& 19,420 \& 27, 580 \& 31,666 <br>

\hline \multirow[t]{3}{*}{| Grand total obligations |
| :--- |
| Excess of obligations over appropriation due to Public Lew 390 |
| Unobligated balance, estimated savings. |} \& \multirow[t]{3}{*}{136, 172} \& 171, 482 \& \multirow[t]{2}{*}{181, 000} <br>

\hline \& \& \& <br>
\hline \& \& -17,882 \& <br>
\hline Total appropriation or estimate..... \& 141, 300 \& 153,600 \& 181, 000 <br>
\hline
\end{tabular}

## Maintenance, Legislative Garage-

Legislative garage: For maintenance, repairs, alterations, peronal and other services, and all necessary incidental expenses, [ $\$ 20,500] \$ 24,300$. (40 U. S. C. 185a; Act of July 8, 1935, Public Law 200; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 2 0 , 5 0 0}$
Estimate 1948, \$24,300


Subway Transportation, Capitol and Senate Office Buildings-
Subway transportation, Capitol and Senate Office Buildings: For repairs, rebuilding, and maintenance of the subway system connecting the Senate Office Building with the Senate wing of the United States Capitol and for personal and other services, including maintenance of the cars, track, and electrical equipment connected therewith, $\$ 2,000$. (Act of Mar. 4, 1911, Public Law 525; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$2,000
Estimate 1948, \$2,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 97 Other contractual services. | \$1, 050 | \$1,100 | \$1,100 |
| 08 Supplies and materials.- | 253 | 400 | 400 500 |
|  |  |  |  |
| Grand total obligations <br> Unobligated balance, estimated savings | $\begin{array}{r} 1,463 \\ 37 \end{array}$ | 2,000 | 2,000 |
| Total appropriation or estimate.- | 1,500 | 2,000 | 2,000 |

## Maintenance, Senate Office Building-

Senate Office Building: For maintenance, miscellaneous items and supplies, including furniture, furnishings, and equipment, and :or labor and material incident thereto, and repairs thereof; for purchase of waterproof wearing apparel and for personal and other services, including four female attendants in charge of ladies' retiring rooms at $\$ 1,500$ each, for the care and operation of the Senate Office Building; to be expended under the control and supervision of the Architect of the Capitol; in all, [\$518,400] \$492,100.
[Senate Office Building: For an additional amount, fiscal year 1946, for maintenance, including the objects specified under this head in the Legislative Branch Appropriation Act, 1946, \$22,000, to remain available until June 30, 1947: Provided, That, effective May 1, 1946, the appropriation for salaries, Office of the Architect of the Capitol, contained in the Legislative Branch Appropriation Act, 1946, shall provide as follows: "For the Architect of the Capitol, Assistant Architect of the Capitol (whose compensation 3hall be at the rate of $\$ 7,000$ per annum), Chief Architectural and Engineering Assistant, and other personal services at rates of pay provided by law; and the Assistant Architect of the Capitol shall act as Architect of the Capitol during the absence or disability of that official or whenever there is no Architect, and, in case of the zbsence or disability of the Assistant Architect, the Chief Archiectural and Engineering Assistant shall so act; $\$ 66,700 .{ }^{\prime \prime}$.] ( 40 U. S. C. 174c; Act of May 18, 1946, Public Law 384; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$518,400
Estimate 1948, \$492,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total obligations 1946 balance available in 1947 | $\begin{aligned} & \$ 424,540 \\ & +16,676 \end{aligned}$ | $\begin{array}{r} \$ 587,974 \\ -16,676 \end{array}$ | \$492, 100 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 441, 216 | $\begin{array}{r} 571,298 \\ -52,898 \end{array}$ | 492, 100 |
| Unobligated balance, estimated savings... | 17,284 |  |  |
| Total appropriation or estimate..... | 458, 500 | 518,400 | 492, 100 |

## Maintenance, House Office Buildings-

House Office Buildings: For maintenance, including equipment, waterproof wearing apparel, miscellaneous items, and for all necessary services, [\$563,000] \$642,700.
[House Office Buildings: For an additional amount, fiscal year 1946, for maintenance, including the objects specified under this head in the Legislative Branch Appropriation Act, 1946, $\$ 16,000$ to remain available until June 30, 1947.1 (40 U. S. C. 175; Act of June 30, 1932, Public Law 212; Act of July 1, 1946, Public Law 479; Act of July 2S, 1946, Public Law 521.)
Appropriated 1947, \$563,000
Estimate 1948, \$642,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total obligations. 1946 balance available in 1947 | $\begin{aligned} & \$ 528,108 \\ & +16,000 \end{aligned}$ | $\begin{array}{r} \$ 651,456 \\ -16,000 \end{array}$ | \$642, 700 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 544,108 | $\begin{array}{r} 635,456 \\ -72,456 \end{array}$ | 642, 700 |
| Unobligated balance, estimated savings... | 28,392 |  |  |
| Total appropriation or estimate..... | 572, 500 | 563, 000 | 642, 700 |

## Capitol Power Plant-

Capitol Power Plant: For lighting, heating, and power for the Capitol, Senate and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and the grounds about the same, Botanic Garden, legislative garage, and folding and storage rooms of the Senate, and for air-conditioning refrigeration not supplied from plants in any of such buildings; for heating the Government Printing Office and Washington City Post Office and for light and power therefor whenever available; personal and other services, engineering instruments, fuel, oil, materials, labor, advertising, and purchase of waterproof wearing apparel in connection with the maintenance and operation of the plant $\mathbf{[ \$ 1 , 0 6 8 , 0 0 0 ]}$ $\$ 1,060,000$.
[Capitol power plant: For an additional amount for lighting, heating, and power for the Capitol, Senate, and House Office Buildings, Supreme Court Building, Congressional Library Buildings, and so forth, fiscal year 1946, to remain available until June 30, 1947, including the objects specified under this head in the Legislative Branch Appropriation Act, 1946, \$22,500.] (40 U. S. C. 185; Act of July 1, 1922, Public Law 269; Act of Dec. 20, 1929, Public Law 26; Act of June 30, 1930, Public Law 354; Act of Feb. '9, 1937, Public Law 4; Act of May 17, 1938, Public Law 526; Act of May 18, 1946, Public Law 384; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 1 , 0 6 8 , 0 0 0}$
Estimate 1948, \$1,060,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total obligations- | \$962, 386 | \$1, 140, 978 | \$1,060,000 |
| 1946 balance available in 1947. | +22,500 | -22,500 |  |
| Net total obligations. | 984, 886 | 1, 118, 478 | 1,060,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -50, 478 |  |
| Unobligated balance, estimated savings..-- | 5,314 |  |  |
| Total appropriation or estimate....- | 990,200 | 1, 068, 000 | 1,060,000 |

The appropriations under the control of the Architect of the Capitol may be expended without reference to section 4 of the Act approved June 17, 1910 (41 U. S. C. 7), concerning purchases for executive departments.

## ARCHITECT OF THE CAPITOL-Continued <br> Capitol Buildings and Grounds-Continued

The Government Printing Office and the Washington City Post Office shall reimburse the Capitol Power Plant for heat, light, and power whenever any such service is furnished during the fiscal year [1947] 1948, and the amounts so reimbursed shall be covered into the Treasury.
[Hereafter, the Architect of the Capitol in expending appropriations under his control may acquire supplies, materials, equipment, furniture, and other items from Government agencies disposing of such property under the Surplus Property Act of 1944, as amended, and shall be accorded the same priority as granted other Government agencies under that Act.] (Act of July 1, 1946, Public Law 479.)

## Library Bulldings and Grounds

mechanical and structural maintenance

## Library Buildings and Grounds-

Salaries: For chief engineer and all personal services at rates of pay provided by law, [ $\$ 151,600] \$ 181,200$. (2 U. S. C. 141; Act of May 17, 1938, Public Law 526; Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$151,600
Estimate 1948, \$181,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 2 \$4, 002 | 2 \$4,713 | 2 \$4,863 |
| Crafts, protective, and custodial ser vice: Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 8,800 | 10.818 | 11,195 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$. | $4.4 \quad 12,067$ | 15,889 | 16, 515 |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$. | $10.5 \quad 25,487$ | 11 31,770 | 11 32,713 |
| Grade 6. Range \$2,469 to \$2,921. | 15.1 33, 831 | 15 39,670 | $15 \quad 40,799$ |
| Grade 5. Range \$2,244 to \$2,695. | $2{ }^{2}$ 4, 200 | 2 <br> 16,938 | 2 5,088 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $\begin{array}{rr}13.9 & 25,804 \\ 0.1 & 197\end{array}$ | $\begin{array}{rr}16 & 35,063 \\ 1 & 1,822\end{array}$ | 16 36,154 <br> 1 1,873 |
| Grade 3. Range \$1,822 to \$2,168 | 0.1197 | $1 \quad 1,822$ | 1,873 |
| Total permanent... <br> Deduct lapses- | 51 114,388 | $\begin{array}{rr} 55 & 144,683 \\ 2,000 \end{array}$ | $\begin{array}{rr}55 & 149,200 \\ 500\end{array}$ |
| Net permanent | 114, 388 | 142, 683 | 148,700 |
| compensation -...--........... | 28,078 |  |  |
| Night-work differential.-...........- | 1,808 | 3,000 | 3,000 |
| 01 Personal services (net) | 144, 274 | 175, 183 | 181, 200 |
| Excess of obligations over appropriation due to Public Law 390 |  | -23, 583 |  |
| Unobligated balance, estimated savings...- | 4, 526 |  |  |
| Total appropriation or estimate....- | 148,800 | 151, 600 | 181, 200 |

Salaries, Sunday opening: For extra services of employees and additional employees under the Architect of the Capitol to provide for the opening of the Library Buildings on Sundays, at rates to be fixed by such Architect, [\$12,850] $\$ 14,700$. (2 U. S. C. 141; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$12,850
Estimate 1948, \$14,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1848 |
| Per diem employees for 52 Sundays <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings...- <br> Total appropriation or estimate | \$6,018 | \$14,700 | \$14,700 |
|  |  |  |  |
|  | 982 |  |  |
|  | 7,000 | 12,850 | 14,700 |

General repairs, and so forth: For necessary expenditures for the Library Buildings and Grounds under the jurisdiction of the Architect of the Capitol, including minor improvements, maintenance, repair, equipment, supplies, waterproof wearing apparel, material, and appurtenances, and personal and other services in connection with the mechanical and structural maintenance of such buildings and grounds, [ $\$ 187,100 \mathbf{1} \$ 4,782,300$. (2 U. S. C. 141; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$187,100
Estimate 1948, \$4,782,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel... | \$33 |  |  |
| 07 Other contractual services: |  |  |  |
| General annual repairs <br> Maintenance and repairs, air conditioning and refrigerating sys- | 3,391 | \$5,500 | \$5,500 |
| tems (both buildings)....-----...- | 4,008 | 3,300 | 4,000 |
| Maintenance and repairs, elevators (both buildings) | 2,507 | 3,000 | 4,000 |
| Painting (both buildings), annual. Restoring and equipping space vacated by maps division, main building | 9,920 | 10,000 | 10,000 49,940 |
| Acoustical tile ceilings, both buildings |  |  | 35,000 |
| New delivery entrance, annex...---- |  |  | 21,500 |
| Pointing walls, fountain, etc., main and annex buildings. |  |  | 10,000 |
| Repairs to terrace platform, west side, main building |  |  | 2,690 |
| Sprinkler system, grounds, main building- |  |  | 15,000 |
| Bronze railings, main stairs, main building |  |  | 12, 500 |
| Rebuilding motion-picture projection booth |  |  | 12,500 |
| Air conditioning of bookstacks of main building. |  |  | 500, 000 |
| New construction in southwest and northwest courtyards, main building, including replacement of the present pneumatic tube system: |  |  |  |
| Northwest court, |  |  | $1,337,630$ $1,579,170$ |
| Replacement of pneumatic tube system and extension in proposed new courtyard construction. $\qquad$ |  |  | 52, 190 |
| Structural completion and equipping bookstacks, annex. |  | 75,000 | 770, 190 |
| Steel shelving for structurally completed bookstacks, annex |  |  | 59, 750 |
| Extension of rare bookstack, main building |  |  | 13,870 |
| Temporary screening room, motionpicture project |  | 5,000 |  |
| Overnight storage vault for motion pictures. |  |  |  |
| Emergency repairs----------- |  | 4,000 |  |
| Renew copper cornice fashing, roof, main building |  | 10,000 |  |
| Ceiling, west main, 2 d floor, main building |  |  |  |
|  | 12,487 | 12, 500 | 12,500 |
| 09 Equipment: $\quad$ Replacement book carriers, main building ................................. |  |  | 250,000 |
| Lighting fixtures, card division, annex |  |  | 4, 250 |
| New electric clock system, main building |  |  |  |
| Wall exhibit cases, main building--- |  |  | 16,870 |
| Equipment, Wison Room.-- ${ }_{\text {Lighting }}$ fixtures, Coolidge Audi- |  | 4,000 |  |
| Lighting fixtures, Cooliage Auditorium. |  | 1,200 |  |
| Refrigerating equipment, ice water, |  |  |  |
| main building.-....- |  | 16,200 |  |
| Reading lamps, main building...- |  |  |  |
| Air cleaner, rare bookstacks | 1,300 |  |  |
| 10 Lands and structures (annual). | , 400 | 1,000 | 1,000 |
| Grand total obligations | 34, 609 | 187, 100 | 4,782, 300 |
| Unobligated balance, estimated savings--- | 49,391 |  |  |
| Total appropriation or estimate..... | 84, 000 | 187, 100 | 4, 782, 300 |

For furniture, including partitions, screens, shelving, and electrical work pertaining thereto and repairs thereof, and the purchase of office and library equipment, apparatus, and labor-saving devices, [ $\$ 65,340] \$ 243,800$, to be expended under the direction of the Architect of the Capitol. (2 U. S. C. 141; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 6 5 , 3 4 0}$
Estimate 1948, \$243,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services............. | \$2,675 | \$3,000 | \$4,000 |
| 09 Equipment: <br> Annual office furniture, equipment, and office machines. <br> Special | $\begin{gathered} 13,325,040 \\ 22, \end{gathered}$ | 13,000 <br> 49, 340 | 16,000 223, 800 |
| Grand total obligations. <br> Unobligated balance, estimated savings.-. | $\begin{array}{r} 38,040 \\ 560 \end{array}$ | 65,340 | 243, 800 |
| Total appropriation or estimate | 38,600 | 65, 340 | 243,800 |


| Total, Library buildings and grounds: | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Appropriated 1947, \$416,890 Estimate 1948, \$5,222,000 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Claims, Judgments, and Private Relief Acts- | 02 Travel 03 Transportation of things | \$11 | \$150 50 | $\$ 150$ 50 |
| 13 Refunds, awards, and indemnities: Obligations-1946, \$23,558.39. |  | 74 10 10 | 55 45 45 | 55 45 |
|  | 05 Rents and utility services..........---- | 138 | 200 | 200 |
|  | 07 Other contractual services (repairs and alterations) |  |  |  |
| Total, Architect of the Capitol, annual appropriations, gen- | 08 Supplies and materials | 3,999 7,698 | 3,600 <br> 6,425 | 3,600 6,425 |
| eral account: | 09 10 | 5,709 2,020 | 9,375 100 | 9,375 100 |
| Appropriated 1947, \$3,254,395 Estimate 1948, \$8,230,372 |  | 2,020 | 100 | 10 |
|  | Grand total obligations. <br> Unobligated balance, estimated savings.- | 19,659 341 | 20,000 | 20, 000 |
| BOTANIC GARDEN | Total appropriation or estimate.... | 20,000 | 20,000 | 20,000 |

No part of the appropriations contained in this Act for the Botanic Garden shall be used for the distribution, by congressional allotment, of trees, plants, shrubs, or other nursery stock. (Act of July 1, 1946, Public Law 479.)

Total, Botanic Garden, annual appropriations, general account:
Appropriated 1947, \$134,000
Estimate 1948, \$157,500

## LIBRARY OF CONGRESS

## Salaries, Library Proper, Library of Congress-

Salaries, Library, proper: For the Librarian, the Librarian Emeritus, Chief Assistant Librarian, and other personal services, including special and temporary services and extra special services of regular employees (not exceeding $\$ 5,000$ ) at rates to be fixed by Librarian, $[\$ 2,100,000$ of which $\$ 57,000$ shall be immediately available $\$ 5,015,200$. ( 2 U. S. C. 136, 136a, 140; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 2,100,000$
Estimate 1948, \$5,015,200

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services | A $\overline{2}$.number salary |  | Total Total number salary |  | Total Total number salary |  |
| Professional service: |  |  |  |  |  |  |
| Grade 9. $\$ 100000$ and over: | 1 \$10,000 |  | \$10,000 |  | 1 1 $\$ 10,000$ |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  |  |  |
| Chief assistant librarian. | 3 26,734 |  | $\begin{array}{rr}1 \\ 3 & 9,975 \\ 30,000\end{array}$ |  | $\begin{array}{cc} 1 & 9,975 \\ 3 & 30,000 \\ 1 & 9,975 \end{array}$ |  |
| Director of department |  |  |  |  |  |  |
| Chief of division. |  |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : | 1  <br> 1  <br> 5  <br>   |  |  |  | $\begin{array}{rr} \mathbf{1} & 8,180 \\ 2 & 16,659 \\ 11 & 91,475 \\ 1 & 8,180 \\ 14 & 114,520 \end{array}$ |  |
| Law librarian |  | $\begin{array}{r} 7,175 \\ 7,175 \\ 37,116 \end{array}$ | ${ }_{2}^{1}$ | 8,180 |  |  |
| Assistant dircctor of departme |  |  | $\underline{2}$ | 16,659 50,575 |  |  |
| Special assistant to the librarian. |  |  |  |  |  |  |
| Science subject specialist. |  |  |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: | $\begin{array}{ll}2 \\ 5.4 & 1 \\ 2\end{array}$ | $\begin{aligned} & 12,460 \\ & 34,253 \\ & 12,460 \end{aligned}$ |  |  |  |  |
| Assistant director of departmen |  |  | ${ }^{3}$ | 21, ${ }^{2186}$ | $\begin{array}{ll}3 & 21,786 \\ 6 & 44,048 \\ \mathbf{2} & 14,684\end{array}$ |  |
| Assistant chief of division |  |  | 2 | 14, 204 |  |  |
| Historian. |  |  |  |  | $2{ }_{2} 14,204$ |  |
| Edssistant law libra |  |  | $1{ }^{\text {7,-102 }}$ |  | 1 7,342 |  |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : | 16 83,415 |  |  |  |  |  |
| Chief of division |  |  | 16 97,833 |  | $\begin{array}{rr}16 & 100,462 \\ 1 & 5,905 \\ \mathbf{7} & 41,335\end{array}$ |  |
| Research assistant |  |  | $1{ }^{1} 5$ |  |  |  |
| Assistant chief of div |  |  |  |  | $\begin{array}{rr}7 & 41,335 \\ 13 & 76,765\end{array}$ |  |
| Chief of secti |  |  |  |  |  |  |
| Editor... |  |  |  |  | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ |  |
| Librarian |  | $\begin{array}{r} 5, \\ 10,360 \end{array}$ | $1{ }^{-\cdots, 905}$ |  |  |  |
| Reference assistant |  |  | 2 | 11,810 | $\begin{array}{rr}1 & 5,905 \\ 3 & 17,715 \\ 1 & 5,905 \\ 1 & 5,905\end{array}$ |  |
| Folk musie specialist |  |  |  |  |  |  |
| Foreign music specialist |  |  |  |  |  |  |
| Chief recording engineer-.... |  | $\begin{array}{r} 4,300 \\ 148,839 \end{array}$ | $\begin{array}{rr} 1 & 4,902 \\ 35 & 180,350 \end{array}$ |  | $\begin{array}{rr}1 & 4,902 \\ 69 & 351,786\end{array}$ |  |
| Librarian.. |  |  |  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Asslstant librarian | $\begin{array}{ll}59 \\ 96.2 & 222,021 \\ 302,264\end{array}$ |  | $\begin{array}{rr}61 & 263,724 \\ 108 & 389,833\end{array}$ |  | 2028853,294 |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 |  |  |  |  |  |  |
| Frade 1. Range \$2,645 to \$3,397 |  |  | $88 \quad 249,037$ |  | $\begin{array}{r} 1,032,572 \\ 588,883 \end{array}$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Director of administrative services... |  |  | 1 | 8,180 | 1 | 8,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |  |  |
| Director of personnel | 5,390 |  | 1 | 7,102 | 1 | 7,102 |
| Assistant director. |  |  | $\begin{array}{ll}1 \\ 1 & 5,1 \\ 5,9\end{array}$ |  | $\begin{array}{ll} \mathbf{1} & \mathbf{6 , 1 4 5} \\ 1 & 5,905 \\ \mathbf{1} & 5,905 \end{array}$ |  |
| Exhibits offic |  |  |  |  |  |  |  |



## COPYRIGFT OFFICE

Salaries, Copyright Office, Library of Congress-
Salaries: For the Register of Copyrights, assistant register; and other personal services, [\$526,925] including not to exceed $\$ 2,500$ for traveling expenses, $\$ 735,900$. (2 U. S. C. 136, 140, 141, 150 ; 17 U. S. C. 48; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$526,925
Estimate 1948, \$735,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range \$9,975 to \$10,000: |  |  |  |
| Register of Copyrights...- | 0.5 \$3,648 | 1 \$9,975 | 1 \$9,975 |
| Associate register of copyrights. |  | 1 9,975 | 19,975 |
| Grade 7. Range \$8,180 to \$9,377: Register of Copyrights. | 0.53 3,587 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | $0.543,581$ |  |  |
| Senior attorney | $\begin{array}{ll}0.7 & 4,361 \\ 0.8 & 4,984\end{array}$ | 1 7,102 | 17 7,341 |
| Chief of division. | 0.8 4, 88 | $1{ }^{-\cdots-\cdots}$ | $1^{-\cdots-7,102}$ |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Assistant register of copyrights. | 0.7 4,832 |  |  |
| Attorney --- | $0.74,833$ | 1 5,905 | 1 6,144 |
| Chief of section. |  | 3 17,715 | 3 18,193 |
| Assistant chief ---1-...... |  | 15,905 | 15,005 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Attorney --- | $\begin{array}{ll}1 & 4,300 \\ 2 & 8,987\end{array}$ |  |  |
| Editor....- | $\begin{array}{ll}2 & 8,987 \\ 1 & 4,300\end{array}$ | $\begin{array}{rr}3 & 14,706 \\ 1 & 4,902\end{array}$ | $\begin{array}{rrr}3 & 15,459 \\ 1 & 5,153\end{array}$ |
| Assistant chief... |  | 3 14,706 | 3 15,459 |


| By objects | ' Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| GONAL SERVICES-continued |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Head of unit |  | 1 \$4,150 | 1 \$4, 150 |
| Assistant chief |  | 4,150 | 1 4,150 |
| Assistant editor |  | 4, 150 | 1 4,150 |
| Reviser | 0.9 \$3, 652 | 12 49,800 | 18 74,950 |
| Grade 2. Range \$3,397 to \$4,150 | $5.417,169$ | 35 119,645 | 49 168, 719 |
| Grade 1. Range \$2,645 to \$3,397 .-.......- | $4 \quad 9,403$ | 20 53,900 | 29 78,955 |
|  |  |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$; Public information officer | 0.3 1,222 | 4, 526 | 1 4,651 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Executive assistant. | 0.1597 |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1.13 3,890 | 4, 024 | 4,149 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 4.1 16,669 | 4 14,842 | 4 15, 092 |
| Grade 6. Range \$3,021 to \$3,773 | $3.509,985$ | 3 9,941 | $3 \quad 10,316$ |
| Grade 5. Range \$2,645 to \$3,397 | 16.8 42, 860 | $25 \quad 71,761$ | $25 \quad 72,511$ |
| Grade 4. Range \$2,394 to \$2,845 | $20.245,280$ | 27 67, 495 | 29 72,883 |
| Grade 3. Range \$2,168 to \$2,620 | $44.969,246$ | 34 77, 254 | 4295,648 |
| Grade 2. Range \$1,954 to \$2,394 | 12.4 21,959 | 13 26,026 | 15 30,594 |
| Grade 1. Range \$1,756 to \$2,168 | 2.8 4,694 | $3 \mathrm{5,812}$ | 3 6,010 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3,021 to \$3,773 | $0.8 \quad 2,668$ |  |  |
| Grade 6. Range \$2,645 to \$3,397 | 4 10,884 |  |  |
| Grade 5. Range \$2,394 to \$2,845 | 7.8 17, 141 | 2, 544 | 2,619 |
| Grade 4. Range \$2,168 to \$2,620 | 7.9 15, 288 | 1 2,244 | $1 \quad 2,319$ |
| Grade 3. Range $\$ 1,954$ to \$2,394 | 2. 5 4,405 | 23 3,908 | 2 4, 040 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244 \ldots . .-\ldots--$ 1.3 2,161 2 3,644 2 3,710 <br> Crafts, protective, and custodial service:       |  |  |  |
|  |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Total permanent | 149.3 343, 962 | 205 636,601 | 246769,114 |
| Deduct lapses |  | 10,604 | 33, 214 |
| Net permanent. | 343,962 | 625,997 | 735, 900 |
|  | 6,058 |  |  |
| 01 Personal services (net) $\qquad$ Excess of obligations over appropriation due to- | 350, 020 | 625, 097 | 735,900 |
|  |  |  |  |
|  |  | -73,931 |  |
|  |  | -14,276 |  |
|  |  | -10,865 |  |
| Unobligated balance, estimated savings -------- | 680 |  |  |
| Total appropriation or estimate....- | 350, 700 | 526, 925 | 735,900 |

## LEGISLATIVE REFERENCE SERVICE

## Legislative Reference Service, Library of Congress-

Salaries: To enable the Librarian of Congress to employ competent persons to gather, classify, and make available, in translations, indexes, digests, compilations, and bulletins, and otherwise, data for or bearing upon logislation, and to render such data serviceable to Congress, and committees and Members thereof, and for printing and binding the digests of public general bills, miscellaneous printing, supplies and materials, and including not to exceed $\$ 20,000$ for employees engaged on piece work and work by the day or hour at rates to be fixed by the Librarian, [ $\$ 425,000$, of which $\$ 5,700$ shall be immediately available] $\$ 6 \$ 1,200$ : Provided, That not more than $\$ 25,000$ of this sum shall be used for preparation and reproduction of copies of the Digest of General Public Bills. (\& U.S.C. 136, 141, 150; Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$425,000
Estimate 1948, \$621,200

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| prisonal services |  | Total Total number salary | Total Total |  |
| Professional service: | number salary |  |  |  |
| Grade 8. Range \$8,975 to \$10,000: |  |  |  |  |
| Director- | \$8,851 | \$10,000 | 1 | \$10,000 |
| Assistant director |  | 9,975 | 1 | 9,975 |
| Analyst |  | 9 89,800 | 17 | 169, 574 |
| Grade 7. Range \$8,180 to \$8,377: |  |  |  |  |
| Analyst | 2.8 19,688 | 24,540 | 3 | 24,540 |
| Chief, Federal law division | 7,175 | 8,180 | 1 | 8,180 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Analyst | 0.6 3,838 | 3 21,256 | 4 | 28,408 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |
| Senior librarian | 5,180 | 8,205 | 1 | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Analyst | 1.2 7,784 | 39, 216 | 14 |  |
| Grade 3. Range \$4,150 to \$4,902 | $11.945,863$ | $13 \quad 54,825$ | 13 | 83,950 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 8.4 25,578 | $12 \quad 41,263$ | 15 | 50, 954 |
| Grade 1. Range \$2,645 to \$3,397 | 10.8 37,685 | 32 87,014 | 48 | 126,959 |
| Clerical, administrative, and fiscal ser Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.4 4,626 | 13,712 | 6 | 20,331 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 1.7 7 4,101 | 8,060 | 3 | 7,935 |
| Grade 4. Range \$2,394 to \$2,845 | 4,709 | 2,469 | 2 | 4,788 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 3. Range \$2,168 to \$2,620........- | 4. 9 \$9, 692 | 9 \$20,037 | 13 \$28, 184 |
| Grade 2. Range \$1,954 to \$2,394 | 3.76 6,119 | 4 7,882 | 4 7,816 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | $0.51,024$ | 1 1,756 | 1 1,756 |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$2,394 to \$2,845. | 2 4,485 | 3 7, 257 | $4 \quad 9,576$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $1.5 \quad 3,273$ | 1 2,168 | 2 4, 336 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | $1.93,068$ | 3 5, 466 | 3 5,466 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $0.91,656$ | 2 3,710 | 35,466 |
| Total permanent | 60.2 211,570 | 115 464, 491 | 159 652, 727 |
| Deduct lapses. |  | 10,670 | 52, 454 |
| Net permanent. | 211, 570 | 453, 821 | 600, 273 |
| Employment by piece, day, or bour | 4, 571 | 14, 761 | 5,127 |
| Overtime and holiday pay | 10, 408 |  |  |
| Night-work differential | 300 | 300 | 500 |
| 01 Personal services (net) | 226, 849 | 468, 882 | 605, 900 |
| OTHER OBLIGATIONS |  |  |  |
| 06 Printing and binding | 8,561 | 5, 800 | 7,000 |
| 08 Supplics and materials | 497 | 6,500 | 8,300 |
| Total other obligations | 9,058 | 12,300 | 15,300 |
| Grand total obligations.--.-....--- | 235,907 | 481, 182 | 621, 200 |
| 1947 appropriation obligated in 1946......- | -1,876 | +5,700 |  |
| Net total obligations.....-.-......-.- | 234, 031 | 486, 882 | 621, 200 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390-.-.--- |  | -56, 980 |  |
| Within-grade salary advancements...-- |  | -4,902 |  |
| Unobligated balance, estimated savings... | 3 |  |  |
| Total appropriation or estimate.-.-- | 234, 034 | 425, 000 | 621, 200 |

## distribution of printed cards

## Distribution of Printed Cards, Library of Congress-

Salaries and expenses: For the distribution of printed cards and other publications of the Library, including personal services, freight charges (not exceeding $\$ 500$ ), expressage, postage, traveling expenses connected with such distribution, expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, and including not to exceed $\$ 30,000$ for employees engaged in piece work and work by the day or hour and for extra special services of regular employees at rates to be fixed by the Librarian; in all, [ $\$ 314,300] \$ 383,200$. (2 U. S. C. 136, 140, 141, 150; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$314,300
Estimate 1948, \$383,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES |  |  |  |
| Professional service: number salary number salary number salary | Av. Total | Total Total number salary | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief of division | \$5, 390 | \$6, 145 | , 145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Assistant chief | 4,748 | 5,404 | 5,404 |
| Librarian | 4,300 | 5,153 | 5,153 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Associate librarian ${ }_{\text {arade }}$ | $\begin{array}{ll}2.8 & 10,885 \\ 4.7 & 15,273\end{array}$ | 13,076 19,116 | 13,076 29,557 |
| Grade 1. Range \$2,645 to \$3,397 | $5 \quad 12,287$ | 14, 227 | 17,247 |
| Grade 5. Range \$2,640 to \$3,397 | 0.44980 | ${ }_{8}, 235$ | 2,645 8,310 |
| Grade 4. Range ${ }^{\text {Grade 3. }}$ Range 2,168 to $\$ 2,620$ | $\begin{array}{cc}18.9 & 37,421\end{array}$ | $\begin{array}{rr}1 & 8, \\ 25 & 57,589\end{array}$ | $25 \quad 58,591$ |
| Grade 2. Range \$1,954 to \$2,394 | 30.2 53, 122 | 30 61, 267 | $30 \quad 61,903$ |
| Grade 1. Range \$1,756 to \$2,168 | 7.8 13,099 | 10 19,506 | 10 19,704 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773-$ | $\begin{array}{lll}0.7 & 2,527\end{array}$ | 3,021 | 3, 021 |
| Grade 6. Range \$2,645 to \$3,397 | 4.3 10,768 | 14,351 | 14, 601 |
| Grade 5. Range \$2,394 to \$2,845. | $6.5 \quad 14,303$ | 22,673 | 22, 973 |
| Grade 4. Range \$2,168 to \$2,620 | $5.5 \quad 10,736$ | 13,635 | 13,785 |
| Grade 3. Range \$1,954 to \$2,394 | $10 \quad 18,179$ | 13 25,864 | 13 26, 260 |
| Grade 2. Range $\$ 1,822$ to \$2,244. | 6.3 10,709 | 11 20,966 | 11 21,098 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 5.5 9,332 | 11, 476 | 11,476 |
| Total permanent. | 114.6 241,016 | $136 \quad 324,349$ | $140 \quad 340,949$ |
| Deduct lapses. |  | 6,076 | 9,473 |
| Net permanent. | 241,016 |  | 331,476 |
| Employment by piece, day, or hour | 27, 897 | 17, 111 | 17,111 |
| A mount for additional operating costs.... | 10,371 | 23, 6.56 | 33, 223 |
| 01 Personal services (net). | 279,284 | 359, 040 | 381,810 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel | \$1, 116 | \$390 | \$390 |
| 04 Communication services | 1,525 | 1,000 | 1,000 |
| Total other obligations | 2,641 | 1,390 | 1,390 |
| Grand total obligations | 281, 925 | 360, 430 | 383, 200 |
| Excess of obligations over appropriation due to- |  |  |  |
|  |  | $-40,690$ $-5,440$ |  |
| Unobligated balance, estimated savings... | 175 | , | ---1....... |
| Total appropriation or estimate..... | 282, 100 | 314,300 | 383, 200 |

## INDEX TO STATE LEGISLATION

## Index to State Legislation, Library of Congress-

Salaries and expenses: To enable the Librarian of Congress to prepare an index to the legislation of the several States, together with a supplemental digest of the more important legislation, as authorized and directed by the Act entitled "An Act providing for the preparation of a biennial index to State legislation", approved February 10, 1927 (2 U. S. C. 164, 165), including personal and other services within and without the District of Columbia, including not to exceed $\$ 2,500$ for special and temporary services at rates to be fixed by the Librarian, travel, necessary material and apparatus, and for printing and binding the indexes and digests of State legislation for official distribution only, and other printing and binding incident to the work of compilation, stationery, and incidentals, [\$85,600] \$103,000, to continue available during the fiscal year 1949. (2 U.S. C. 164, 165; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$85,600
Estimate 1948, \$103,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief of division |  | 1 \$8,180 | 1 \$8,180 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief of division | 0.9 \$5,750 |  |  |
|  |  | 1 5,905 | 15,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Project unit chief |  | 1 4,902 | 29,804 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Digester. | 1.6 6 6,119 | $2 \quad 8,300$ | 2 8,300 |
| Grade 2. Range $\$ 3,397$ to \$4,150 | $4.714,926$ | $10 \quad 33,970$ | 10 33,936 |
| Grade 1. Range \$2,645 to \$3,397 | $0.3 \quad 750$ |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots-\ldots$. | 0.9 2, 294 | $3 \quad 7,935$ | $3 \quad 7,935$ |
| Grade 4. Range \$2,394 to \$2,845. | 1 2,148 | 1 2,394 | 1 2,394 |
| Grade 3. Range \$2,168 to \$2,620 | $0.9 \quad 1,930$ | 2 4,336 | 4 8,672 |
| Grade 2. Range $\$ 1,954$ to \$2,394 | $1.11,950$ | 1 1,954 | 2 3, 908 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  | 1, 822 | 23 3,644 |
| Total permanent.-...-----------... | $11.435,867$ | 23 79, 698 | 28 92, 678 |
| Deduct lapses. | --------------- | 4,339 | 8,678 |
| Net permanent | 35,867 | 75, 359 | 84,000 |
| Temporary einployment. | 836 | 2,000 | 2, 000 |
| Overtime and holiday pay | 1,383 |  |  |
| 01 Personal services (net) | 38,086 | 77,359 | 86,000 |
| OTHER OBLIGATIONS |  |  |  |
| 06 Printing and binding | 2,562 | 4,000 | 4,000 |
| 07 Other contractual services |  | 12, 146 | 12,400 |
| 08 Supplies. | 287 | 600 | 600 |
| Total other obligations. | 2,849 | 16,746 | 17,000 |
| Grand total obligations..-..--......- | 40,035 | 94, 105 | 103, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -8,505 |  |
| Unobligated balance, estimated savings... | 307 |  |  |
| Total appropriation or estimate....- | 41,242 | 85,600 | 103,000 |

## UNion Catalogues

## Union Catalogues, Library of Congress-

Salaries and expenses: To continue the development and maintenance of the Union Catalogues, including personal services within and without the District of Columbia (and not to exceed $\$ 700$ for special and temporary services, including extra special services of regular employees, at rates to be fixed by the Librarian), travel necessary material and apparatus, stationery, photostat supplies, and incidentals, [\$86,200] \$222,800. (2 U.S. C. 140, 141; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$86,200
Estimate 1948, \$222,800

THE BUDGET FOR FISCAL YEAR 1948

## LIBRARY OF CONGRESS-Continued

dnion catalogues-continued
Union Catalogues, Library of Congress-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | \$6,295 | \$7,342 | 1 \$7,342 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  | 1 4,902 | 922 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Assistant director... | 4,050 | 4,400 | 4,400 |
| Assistant editor. |  | 4,400 | 4, 400 |
| Grade 2. Range \$3,397 to \$4,150 | 3,134 | 3, 522 | 3,522 |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 2,163 | 2,469 | 1 2,469 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . .$. |  |  | $16 \quad 36,688$ |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to \$3,773---.....- | 1 2,760 <br> 1.1  |  |  |
|  | $\begin{array}{rrr}1.1 & 2,710 \\ 11.1 & 24,160\end{array}$ | 1  <br> 1 3,886 <br> 24 58,366 | $\begin{array}{rr} 1 & 2,896 \\ 67 & 163,645 \end{array}$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$. | 0.3606 |  |  |
| Grade 3. Range $\$ 1,954$ to \$2,394 | 2.23 3,942 | 9,770 | $15 \quad 29,310$ |
| Total permanent. <br> Deduct lapses. | 19.7 49,820 | $\begin{array}{rr}37 & 101,328 \\ 2,394\end{array}$ | 106 262,845 <br>  41,510 |
| Net permanent | 49,820 | 98, 834 | 221,335 |
| Temporary employment |  | 700 |  |
| Overtime and holiday pay | 836 | ...........--- |  |
| 01 Personal services (net). | 51,374 | 99, 634 | 222, 035 |
| other obligations |  |  |  |
| 02 Travel | 696 | 115 | 115 |
| 03 Transportation of things.. | 257 | 200 | 200 |
| 07 Other contractual services. | 70 |  |  |
| 08 Supplies and materials. | 195 | 300 | 300 |
| 09 Equipment. | 150 | 150 | 150 |
| Total other obligations | 1,368 | 765 | 765 |
| Grand total obligations. | 52, 742 | 100, 389 | 222,800 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390 |  | -11, 886 |  |
| Within-grade salary advancements..... nobligated balance, estimated savings... | 24 | -2,313 |  |
| Total appropriation or estimate. | 53, 266 | 86, 200 | 222, 800 |

## motion-picture [project] division

## Motion-Picture Division, Library of Congress-

To enable the Librarian of Congress to develop, record, store, and service motion pictures, including personal services, traveling expenses, rental of storage space and all other necessary expenses incidental to the development of the motion-picture program, [\$100,000] \$570,500. (2 U. S. C. 191; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$100,000
Estimate 1948, $\mathbf{\$ 3 7 0 , 5 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Grade 7. Range \$8,180 to \$0,377: |  |  |  |
| Director ---- | 0.9 \$6,886 | \$8,180 | \$8,479 |
| Grade 5. Range \$5,905 to \$6,803: |  |  |  |
| Film library specialist........ |  | 5,905 | 5,905 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Reviewer---.-............... |  | 8,300 | 8,300 |
| Bibliographer |  | 8,300 | 288,300 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | 2 6,794 |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$. |  |  | 285 |
|  |  |  |  |
|  |  | 4,150 | 4, 150 |
| Grade 7. Range \$3,397 to \$4,150 |  | 3, 397 | 3,397 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 0.8 2,017 | 2,770 | $6 \quad 15,995$ |
| Grade 4. Range \$2,394 to \$2,845- |  | 9,852 | 4 9,576 <br> 7  <br> 15,176  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | 2 3,908 | $\begin{array}{rr}7 & 15,176 \\ 2\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397- |  | 5,290 | 5,290 |
| Grade 5. Range \$2,394 to \$2,8 |  |  | 19,152 |
| Total permanent <br> Deduct lapses. | 1.7 8,903 | $\begin{array}{rr} \hline 19 & 66,846 \\ & 1,954 \end{array}$ | $\begin{array}{r} 240,564 \\ \hline 70 \quad 43,964 \end{array}$ |
| Net permanent...... Overtime and holiday pay. | $\begin{array}{r} 8,903 \\ \hline 82 \end{array}$ | 64,892 | 196,600 |
| 01 Personal services (net) | 8,965 | 64, 892 | 196,600 |


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel | \$404 | \$1,000 | \$3, 500 |
| 04 Communication services.-....-.....---- | 2,400 | 18,000 | 45, 000 |
| 07 Other contraetual services. | 198 | 22,000 | 119,400 |
| 08 Supplies and materials... |  | 2,000 | 6,000 |
| Total other obligations. | 3, 053 | 43,000 | 173,900 |
| Grand total obligations | 12,018 | 107, 892 | 370, 500 |
| Excess of obligations over appropriations due to Public Law 390. |  | -7,892 |  |
| Unobligated balance, estimated savings... | 278 |  |  |
| Total appropriation or estimate.. | 12, 296 | 100, 000 | 370, 500 |

Total, salaries, etc., Library of Congress (exclusive of buildings):
Appropriated 1947, \$3,638,025
Estimate 1948, \$7,451,800

## INCREASE OF THE LIBRARY OF CONGRESS

## Increase of Library of Congress, General-

General increase of Library: For purchase of books, miscellaneous periodicals and newspapers, photo-copying supplies and photo-copying labor, and all other material for the increase of the Library, including payment in advance for subscription books and society publications, and for freight, commissions, and traveling expenses not to exceed $\$ 35,000$, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of books, miscellaneous periodicals and newspapers, and all other material for the increase of the Library, by purchase, gift, bequest, or exchange, $[\$ 370,000] \$ 570,700$, to continue available during the fiscal year [1948] 1949. (\% U.S.C. 131, 135; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 370,000$
Estimate 1948, \$570,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate,1948 |
| 02 Travel. | \$29, 478 | \$25, 000 | \$25,000 |
| 03 Transportation of things.. | 10,574 | 6,500 | 10,000 |
| 04 Communication servlces | 5,451 | 5, 000 | 7, 500 |
| 05 Rents and utility services. | 5. 678 |  |  |
| 07 Other contractual services. | 694 | 5,000 | 5, 000 |
| 09 Equipment.... | 420, 912 | 427, 208 | 523, 200 |
| Grand total obligations | 472,787 | 468, 708 | 570,700 |
| Prior year balance available in 1946.. 1946 balance available in 1947 | $\begin{aligned} & -46,515 \\ & +98,708 \end{aligned}$ | -98,708 |  |
| Net total obligations Unobligated balance, estimated savings. | 524,980 20 | 370, 000 | 670, 700 |
| Total appropriatlon or estimate... | 525, 000 | 370, 000 | 570, 700 |

Increase of Library of Congress, Law Library-
Increase of the law library: For the purchase of books and for legal periodicals for the law library, including payment for legal society publications and for freight, commissions, traveling expenses not to exceed $\$ 2,500$, including expenses of attendance at meetings when incurred on the written authority and direction of the Librarian in the interest of collections, and all other expenses incidental to the acquisition of lawbooks, and all other material for the increase of the law library, $[\$ 125,000] \$ 150,000$, to continue available during the fiscal year [1948] 1949. (2 U.S.C. 131, 135; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$125,000
Estimate 1948, $\mathbf{\$ 1 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel ..--..... | \$1,661 | \$2,500 | \$2,500 |
| ${ }_{0}^{03}$ Transportation of things | 58 146 | 250 300 | 250 300 |
| 08 Supplies and materials... |  | 100 | 100 |
| 09 Equipment...... | 145, 314 | 161,047 | 146,850 |
| Grand total obligations. | 147, 179 | 164, 197 | 150, 000 |
| Prior year balance available in 1946_....-- | -36,376 +39 |  |  |
| 1946 balance available in 1047....... | +39,197 | -39, 197 |  |
| Total appropriation or estimate....- | 150, 000 | 125, 000 | 150,000 |

## Books for the Supreme Court, Library of Congress-

Books for the Supreme Court: For the purchase of books and periodicals for the Supreme Court, to be a part of the Library of Congress, and purchased by the Marshal of the Supreme Court, under the direction of the Chief Justice, [ $\$ 20,000] \$ 24,000$. (2 U. S. C. 131, 132, 135; Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$20,000
Estimate 1948, \$24,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 09 Equipment Unobligated balance, estimated savings.-. | $\$ 19,979$ | \$20, 000 | \$24,000 |
| Total appropriation or estimate ....- | 20,000 | 20,000 | 24,000 |

## BOOKS FOR ADULT BLIND

## Books for Adult Blind, Library of Congress-

To enable the Librarian of Congress to carry out the provisions of the Act entitled "An Act to provide books for the adult blind", approved March 3, 1931 (2 U. S. C. 135a), as amended, [ $\$ 500,000]$ $\$ 1,125,000$, including not exceeding [ $\$ 40,000] \$ 112,500$ for personal services, not exceeding [ $\$ 100,000] \$ 200,000$ for books in raised characters, [not exceeding $\$ 400,000$ ] and the balance remaining for sound-reproduction records and for the purchase, maintenance, and replacement of the Government-owned reproducers for sound-reproduction records for the blind and not exceeding [ $\$ 1,000$ ] $\$ 2,500$ for necessary traveling expenses connected with such service and for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian. (2 U. 'S.C. $135 a$, b; Act of July 1, 1946, Public Law 479; Act of Aug. 8, 1946, Public Law 661.)
Appropriated 1947, $\$ \mathbf{5 0 0 , 0 0 0}$
Estimate 1948, \$1,125,000


## PRINTING AND BINDING

Printing and Binding, General, Library of Congress-
General printing and binding: For miscellaneous printing and binding for the Library of Congress, including the Copyright Office, and the binding, rebinding, and repairing of Library books, and for the Library Buildings, [ $\$ 381,500] \$ 715,200$. ( 81 U. S. C. 588 ; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\mathbf{\$ 3 8 1 , 5 0 0}$
Estimate 1948, \$715,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| 06 Printing and binding Unobligated balance, estimated savings.- | $\begin{array}{r} \$ 310,150 \\ 8,850 \end{array}$ | \$381, 500 | \$715,200 |
| Total appropriation or estimate.--- | 319, 000 | 381, 500 | 715,200 |

Printing and Binding, Catalogue of Title Entries of Copyright Office-

Printing the Catalogue of Title Entries of the Copyright Office: For the publication of the Catalogue of Title Entries of the Copyright Office and the decisions of the United States courts involving copyright, $\lceil \$ 35,000] \$ 36,500$. (17 U.S. C. $56 ; 31$ U.S.C. 588 ; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$35,000
Estimate 1948, \$36,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. Unobligated balance, estimated savings. | $\begin{array}{r} \$ 17,040 \\ 2,960 \end{array}$ | \$35, 000 | \$36, 500 |
| Total appropriation or estimate --- | 20,000 | 35,000 | 36,500 |

Printing and Binding, Catalogue Cards, Library of Congress-
Printing catalogue cards: For the printing of catalogue cards and of miscellaneous publications relating to the distributions of printed cards, [\$447,482] $\$ 724,300$. (2 U.S.C. 150; 31 U. S. C. 588; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$447,482 Estimate 1948, \$724,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. Unobligated balance, estimated savings. | $\begin{array}{r} \$ 231,928 \\ 28,072 \end{array}$ | \$447, 482 | \$724, 300 |
| Total appropriation or estimate.. | 260,000 | 447, 482 | 724,300 |

Total, printing and binding, Library of Congress:
Appropriated 1947, \$863,982
Estimate 1948, \$1,476,000

## CONTINGENT EXPENSES OF THE LIBRARY

## Contingent Expenses, Library of Congress-

For miscellaneous and contingent expenses, stationery, office supplies, stack and materials directly purchased, miscellaneous traveling expenses, postage, transportation, incidental expenses connected with the administration of the Library and Copyright Office, including not exceeding $\$ 500$ for expenses of attendance at meetings when incurred on the written authority and direction of the Librarian, $\$ \$ 35,000] \$ 47,600$. ( 2 U. S. C. 131; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$35,000
Estimate 1948, \$47,600

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 | Travel. | \$761 | \$500 | \$500 |
| 03 | Transportation of things | 106 | 125 | ${ }_{1} 125$ |
|  | Communication services | 833 13,335 | 1,000 | 1,000 |

LIBRARY OF CONGRESS-Continued
CONTINGENT EXPENSES OF THE LIBRARY-continued
Contingent Expenses, Library of Congress-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | ${ }^{\$ 120}$ | \$175 | \$175 |
| 08 Supplies and materials................................................. | 11,211 | -16, 400 | 16,400 60 |
| Grand total obligations. Unobligated balance, estimated savings........... | $\begin{array}{r} 26,366 \\ 234 \end{array}$ | 35, 000 | 47,600 |
| Total appropriation or estimate..... | 26,600 | 35,000 | 47,600 |

## Photoduplicating Expenses, Library of Congress-

For personal services, paper, chemicals, and miscellaneous supplies necessary for the operation of the photoduplicating machines of the Library and the making of photoduplicate prints, and for the purchase of photoduplications, $\$ 33,200$. (\& U. S. C. 131; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$33,200
Estimate 1948, \$33,200

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| $\begin{aligned} & 07 \\ & 09 \end{aligned}$ | Other contractual services Equipment. | $\begin{array}{r} \$ 16,645 \\ 7,455 \end{array}$ | $\begin{array}{r} \$ 20,700 \\ 12,500 \end{array}$ | \$33, 200 |
|  | Total appropriation or estimate | 24, 100 | 33, 200 | 33, 200 |

## Penalty Mail Costs, Library of Congress-

Penalty Mail Costs, Library of Congress: For deposit in the general fund of the Treasury for cost of penalty mail for the Library of Congress as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$12,500. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$12,500
Estimate 1948, \$12,500
04 Payment for penalty mail: Obligations-1946, $\$ 12,500 ; 1947, \$ 12,500 ; 1948, \$ 12,500$.

Total, contingent expenses of the Library, annual appropriations, general account:
Appropriated 1947, \$80,700
Estimate 1948, \$93,300

## LIBRARY BUILDINGS

## Salaries, Library Buildings, Library of Congress-

Salaries: For the superintendent and other personal services, in accordance with the Classification Act of 1923, as amended, including special and temporary services and special services of regular employees in connection with the custody, care, and maintenance of the Library Buildings in the discretion of the Librarian (not exceeding $\$ 750$ ) at rates to be fixed by the Librarian, [\$437,760] $\$ 596,400$. (2 U. S. C. 141; Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$437,760
Estimate 1948, \$596,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services |  |  |  |
| rofessional service: | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905:$ | \$5, 180 | \$5, 905 | \$5,905 |
| Clerical, administrative, and fiscal service: | か, | \$5,005 | \$0,905 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 3, 200 | 3,773 | 3,898 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 2, 557 | 3,021 | 3,146 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 4,677 | 5,389 | 2 5,464 |
| Grade 3. Range \$2,168 to \$2,620. | 0.1 , 73 |  | 2,168 |
| Grade 2. Range \$1,954 to \$2,394 | 4.988286 | 6 12,004 | 12.070 |
| Grade 1. Range \$1,756 to \$2,168 .......- | 1,547 | 1,756 | 1,756 |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 11.1784 |  | 3,397 |
| Grade 7. Range \$2,695 to \$3,272. | 0.9 ${ }^{1.9} \quad 2,847$ | 2,695 | $1 \quad 2,770$ |
| Grade 6. Range $\$ 2,469$ to \$2,921. | $7.514,237$ | 615,944 | 6 16,394 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 1.9 ${ }^{\text {4, }}$ 4, 271 | ${ }^{4} \quad 18.2011$ | $6 \quad 13,839$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES-continued | Av. Total | Total Total | Total Total |
| Crafts, protective, and custodial serviceContinued | number salary | number salary | number salary |
| Grade 3. Range \$1,822 to \$2,168. | 17. 3 \$28, 983 | 20 \$38, 518 | 24 \$46, 532 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $62.694,135$ | 71 129,920 | 88 161, 389 |
| 95 cents per hour | $4 \quad 4,720$ | 4 4,940 | 4 4,940 |
| 90 cents per hour | 91 62,380 | 106 74,412 | 106 74,412 |
| Grade 1. Range \$1,080 to \$1,402. | 6.3 5,014 | $10 \quad 10,980$ | 11 12,420 |
| Total permanent | 278.4 364, 213 | 321509,298 | 366 601, 682 |
| Deduct lapses. |  | 9,242 | 15,032 |
| Net permanent | 364, 213 | 500, 056 | 586, 650 |
| Temporary employment.. | 47 | 750 | 750 |
| Overtime and holiday pay | 23, 198 |  |  |
| Night-work differential. | 6,316 | 7,000 | 9,000 |
| 01 Personal services (net) | 393, 774 | 507, 806 | 596,400 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390 |  | -57, 702 |  |
| Within-grade salary advancements |  | -12,344 |  |
| Unobligated balance, estimated savings..- | 8,852 |  |  |
| Total appropriation or estimate..... | 402, 626 | 437, 760 | 596,400 |

Maintenance, Library Buildings, Library of Congress-
For mail, delivery, including purchase, maintenance, operation, and repair of motor-propelled passenger-carrying vehicles, telephone services, rubber boots, rubber coats, and other special clothing for employees, uniforms for guards, chauffeurs, and elevator conductors, medical supplies, equipment, and contingent expenses for the emergency room, stationery, miscellaneous supplies, and all other incidental expenses in connection with the custody and maintenance of the Library Buildings, [ $\$ 34,000] \$ 49,500$ : Provided, That any appropriations under the control of the Librarian of Congress may be expended without reference to section 3709 of the Revised Statutes ( 41 U. S. C. 5) in any case when the total amount of the purchase involved does not exceed the sum of $\$ 100$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$34,000
Estimate 1948, \$49,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel.-- |  | \$15 |  |
| 03 Transportation of things. |  |  |  |
| 04 Communication services... | \$10, 257 | 15,500 | \$19,100 |
| 05 Rents and utility services. |  |  |  |
| 07 Other contractual services. | 1,715 | 1,800 | 2,000 |
| ${ }_{09}^{08}$ Supplies and materials. | 10,339 | 14,435 2,200 | 21, 375 |
| 63 Equipment. |  | 2, 200 | 7,000 |
| Grand total obligations- | 22, 336 | 34,000 | 49,500 |
| Unobligated balance, estimated savings... | 464 |  |  |
| Total appropriation or estimate...-- | 22,800 | 34,000 | 49, 500 |

Total, care and maintenance, Library Buildings:
Appropriated 1947, \$471,760
Estimate 1948, \$645,900

LIbrary of congress trust fund board

## Expenses, Library of Congress Trust Fund Board-

For any expense of the Library of Congress Trust Fund Board not properly chargeable to the income of any trust fund held by the - Board, $\$ 500$. (2 U.S.C. 155; Act of July 1, 1946, Public Law 479.) Appropriated 1947, \$500

Estimate 1948, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1848 |
| 07 Other contractual services Unobligated balance, estimated savings | 8500 | \$500 | \$500 |
| Total appropriation or estimate....- | 500 | 500 | 500 |

Total, Library of Congress, annual appropriations, general account:
Appropriated 1947, \$6,069,967 Estimate 1948, \$11,537,200

| Permanent specific appropriations: |  |  |  |
| :---: | :---: | :---: | :---: |
| Bequest of Gertrude M. Hubbard, Library of Congress, Interest Account- |  |  |  |
| The act of August 20, 1912, appropriates out of any money not otherwise appropriated a sum equivalent to interest at 4 percent per |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| priated, together with any unexpended balances from prior years, is available each year for the purchase of engravings and etchings to be |  |  |  |
|  |  |  |  |
| added to the Gardiner Greene Hubbard collection. (37 Stat. 319.) |  |  |  |
| Appropriated 1947, \$800 |  | Estimate 1948, \$800 |  |
| By oblects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 09 Equipment |  | \$1,664 | \$800 |
| Prior year funds available in 1946 | -\$3,064 | - | \$80 |
| 1946 funds available in 1947-.....- | +3,864 | -3,864 |  |
| Total appropriation or estimate.... | 800 | 800 | 800 |

## Library of Congress Trust Fund, Interest on Permanent Loan

 Account-The act of March 3, 1925, appropriates a sum equivalent to interest at the rate of 4 percent per annum on a trust fund (the principal of which shall not exceed $\$ 5,000,000$ ) composed of gifts or bequests for the benefit of the Library. Moneys so appropriated become available semiannually for disbursement by the Librarian of Congress for the purposes specified. (2 U.S.C. 156-158.)
Appropriated 1947, $\$ 53,403 \quad$ Estimate 1948, $\$ 56,345$
Revised 1947, \$56,345


Total, Library of Congress, permanent specific appropriations:
Appropriated 1947, \$54,203
Estimate 1948, \$57,145
Revised 1947, \$57,145
Total, Library of Congress, general account:
Appropriated 1947, \$6,124,170
Estimate 1948, \$11,594,345
Revised 1947, \$6,127,112

## Trust accounts:

## Library of Congress Gift Fund-

This fund represents gifts or bequests of money made to the Library of Congress for the immediate disbursement by the Librarian, in the interest of the Library, its collections, or its service for the purpose in each case specified. (2 U.S.C.160.)
Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$
Estimate 1948, \$30,000
Revised 1947, $\$ 40,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estinate,1948 |
| 01 Personal services (net) | \$159,593 | \$125,000 | \$6,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel... | \$38,249 | \$25,000 | \$300 |
| 03 Transportation of things, |  | 1,000 | 100 |
| 04 Communication services------..-...- | 1,017 | 1,000 | 300 |
| 05 Rents and utility services.............. | 66 | 100 | 100 |
| 06 Printing and binding. | 1,844 | 2,000 | 1,000 |
| 07 Other contractual services | 19,639 | 20,000 | 7,500 |
| 08 Supplies and materials. | 47,094 | 40,000 | 6,000 |
|  | 26,565 | 27,414 | 7,000 |
| 11 Grants, subsidies, and contributions- | 35,050 | 25,000 | 200 |
| 13 Refunds, awards, and indemnities..-- | 427 | 500 | 1,500 |
| Total other obligations. | 170, 388 | 142, 014 | 24,000 |
| Grand total obligations | 329,981 | 267,014 | 30,000 |
| Reimbursements for services performed.-. Prior year funds available in 1946...... | $-139,894$ $-83,380$ |  |  |
| Prior year funds available in 1946...-...---- | -83, $+227,014$ | -227,014 |  |
| Total appropriation or estimate..... | 333, 721 | 40,000 | 30,000 |

Library of Congress Trust Fund, Income From Investment Ac-count-

This fund represents income from investments held by the Treasury for the benefit of the Library of Congress and is subject to disbursement by the Librarian for the purposes in each case specified. (2 U. S. C. 160.)
Appropriated 1947, \$22,500
Estimate 1948, \$22,393
Revised 1947, \$22,393

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) | \$16,450 | \$15,000 | \$15,000 |
| other obilgations |  |  |  |
| 02 Travel | 1,762 | 400 | 400 |
| 04 Transportation of tibings. | ---6 | 50 50 | 50 50 |
| 06 Printing and binding...- | 683 | 700 | 700 |
| 07 Other contractual services. | 3,725 | 3,500 | 3,500 |
| 08 Supplies and materials.-.- | 2,780 | 50 2,500 |  |
| Total other obligations | 9,008 | 7,250 | 7,250 |
| Grand total obligations- | 25,458 | 22, 250 | 22, 250 |
| Prior year funds available in 1946...-.-.--- | $-22,374$ $+19,309$ |  |  |
| 1946 funds available in 1947 1947 funds available in 1948 | +18,309 | $\begin{array}{r} 19,309 \\ +19,452 \end{array}$ | -19,452 |
| 1948 [unds available in 1949.................. | --7.- |  | +19,595 |
| Total appropriation or estimate...-- | 22, 393 | 22, 393 | 22, 393 |

Library of Congress Trust Fund, Contributions to Permanent Loan Account-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds a vailable in 1946.... | -\$1, 362,932 |  |  |
| 1946 funds available in 1947 1947 funds a vilable in 1948 | +1,506, 875 | $\begin{array}{r} -\$ 1,506,975 \\ +1,506,975 \end{array}$ | -\$1, 506, 975 |
| 1948 funds a vailable in 1949. |  |  | +1,506,975 |
| Total appropriation or estimate | 144, 043 | ------------ |  |

## Unearned Copyright Fees, Library of Congress-

This fund represents unearned copyright fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934. (48 Stat. 1232.)
Appropriated 1947, \$10,000
Estimate 1948, $\mathbf{\$ 2 0 , 0 0 0}$
Revised 1947, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities Prior year funds available in 1946..... | $\begin{array}{r}\$ 18,945 \\ -3,072 \\ \hline\end{array}$ | \$24, 127 | \$20,000 |
| 1946 funds available in 1947-......--.... | +4,127 | -4,127 |  |
| Total appropriation or estimate. | 20,000 | 20,000 | 20,000 |

## LIBRARY OF CONGRESS-Continued

## Unearned Catalog Card Fees, Library of Congress-

This fund represents unearned catalog card fees taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934. ( 48 Stat. 1232.)
Appropriated 1947, \$1,000
Estimate 1948, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$303 | \$2, 227 | \$1,000 |
| Prior year funds available in 1946 1946 funds available in 1947. | -530 $+1,227$ | -1,227 |  |
| Total appropriation or estimate...- | 1,000 | 1.000 | 1,000 |

Expenses of Depository Sets of Library of Congress Catalog Card Sets-

This fund represents money furnished the Library of Congress for the expenses incident to furnishing sets of depository catalog cards to other libraries and taken up into a trust account under section 9 of the Permanent Appropriation Repeal Act of 1934. (48 Stal. 1232.)


Total, Library of Congress, trust accounts:
Appropriated 1947, \$63,500
Estimate 1948, \$73,393
Revised 1947, \$83,393

Not to exceed ten positions in the Library of Congress may be exempt from the provisions of section [206] 202 of the Independent Offices Appropriation Act, [1947] 1948, but the Librarian shall not make any appointment to any such position until he has ascertained that he cannot secure for such appointment a person in any of the three categories specified in such section [206] 202 who possesses the special qualifications for the particular position and also otherwise meets the general requirements for employment in the Library of Congress. (Acl of July 1, 1946, Public Law 479.)

## GOVERNMENT PRINTING OFFICE

## WORKING CAPITAL and CONGRESSIONAL PRINTING AND binding

## Public Printing and Binding, Government Printing Office-

To provide the Public Printer with a working capital for the following purposes for the execution of printing, binding, lithographing, mapping, engraving, and other authorized work of the Government Printing Office for the various branches of the Government: For salaries of Public Printer and Deputy Public Printer; for salaries, compensation, or wages of all necessary officers and employees additional to those herein appropriated for, including employees necessary to handle waste paper and condemned material for sale; to enable the Public Printer to comply with the provisions of law granting holidays and half holidays and Executive orders granting holidays and half holidays with pay to employees; to enable the Public Printer to comply with the provisions of law granting leave to employees with pay, such pay to be at the rate for their regular positions at the time the leave is granted; rental of buildings and equipment; fuel, gas, heat, electric current, gas and electric fixtures; bicycles, motor-propelled vehicles for the carriage of printing and printing supplies, and the maintenance, repair, and operation of the same, to be used only for official purposes, including operation, repair, and maintenance of motor-propelled passenger-carrying vehicles and the
purchase or exchange of two such passenger vehicles, for official use of the officers of the Government Printing Office when in writing ordered by the Public Printer; freight, expressage, telegraph and telephone service, furniture, typewriters, and carpets; traveling expenses, including not to exceed $\$ 3,000$ for attendance at meetings or conventions when authorized by the Joint Committee on Printing; stationery, postage, and advertising; directories, technical books, newspapers, magazines, and books of reference (not exceeding $\$ 750$ ) ; adding and numbering machines, time stamps, and other machines of similar character; purchase of uniforms for guards; rubber boots, coats, and gloves; machinery (not exceeding \$300,000 ) ; equipment, and for repairs to machinery, implements, and buildings, and for minor alterations to buildings; necessary equipment, maintenance, and supplies for the emergency room for the use of all employees in the Government Printing Office who may be taken suddenly ill or receive injury while on duty; other necessary contingent and miscellaneous items authorized by the Public Printer; for expenses authorized in writing by the Joint Committee on Prinfing for the inspection of printing and binding equipment, material, and supplies and Government printing plants in the District of Columbia or elsewhere (not exceeding $\$ 1,000$ ) ; for salaries and expenses of preparing the semimonthly and session indexes of the Congressional Record under the direction of the Joint Committee on Printing (chief indexer at [\$3,948] \$4,951, one cataloger at [\$3,618] \$4, 597 , two catalogers at [\$2,826] $\$ 3,544$ each, and one cataloger at $[\$ 2,430] \$ 3,047$ ) ; and for all the necessary labor, paper, materials, and equipment needed in the prosecution and delivery and mailing of the work; in all, $\$ \$ 24,200,000] \$ 24,900,000$; to which sum shall be charged the printing and binding authorized to be done for Congress including supplemental and deficiency estimates of appropriations; the printing, binding, and distribution of the Federal Register in accordance with the Act approved July $26,1935$ ( 44 U. S. C. 301, 317) (not exceeding [ $\$ 500,000] \$ 830,000$ ); for the printing and binding of the supplements to the Code of Federal Regulations, as authorized by the Act of July 26, 1935 (44 U. S. C. $311), \$ 100,000$; the printing and binding for use of the Government Printing Office; the printing and binding (not exceeding $\$ 5,000$ ) for official use of the Architect of the Capitol upon requisition of the Secretary of the Senate; in all to an amount not exceeding [ $\$ 4,200,000] \$ 4,900,000:$ Provided, That not less than $\$ 20,000,000$ of such working capital shall be returned to the Treasury as an unexpended balance not later than twelve months after the close of the fiscal year [1947] 1948: Provided further, That notwithstanding the provisions of section 73 of the Act of January 12, 1895 (44 U. S. C. 241), no part of the foregoing sum of [ $\$ 4,200,000]$ $\$ 4,900,000$ shall be used for printing and binding part 2 of the annual report of the Secretary of Agriculture (known as the Yearbook of Agriculture). (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$24,200,000
Estimate 1948, \$24,900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental Salaries (per annum) | $\begin{gathered} \text { Av.er salary } \\ \text { number } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Public Printer, Deputy Public Printer.- | 2 \$18, 225 | 2 \$20,000 | 2 \$20,000 |
| Executive officer. | 8,225 | 9,377 | $1 \quad 9,377$ |
| \$7,700: <br> Production planning assistant to the Public Printer | 0.6 4,387 |  |  |
| \$7,581: <br> and poller, consultant on methods mechanical superintendent, planning manager, production manager.....-. | 4 26,600 | 6 45,486 | 45,486 |
| \$7,102: <br> Director of personnel, director of purchases, technical director. | 3 18,666 | 3 21,306 | 3 21,306 |
| \$6,863. ${ }_{\text {Assistant }}$ production manager. | 1.6 9,750 | 1 6,863 | $1.6,863$ |
| \$6.623: <br> Director of commercial planning, director of plant planning, director of typography and design, night production manager, superintendent of bind- ing, superintendent of composition, superintendent of platemaking, superintendent of presswork. |  |  |  |
| $\$ 6,384$ : <br> Medical and safety director. |  |  |  |
| \$6,145: <br> Mechanical superintendent, assistant to production manager, chief clerk.-.....- | 2. 4 12, 853 | 3 18,434 | 3 18,434 |
| $\$ 5,905$ : <br> Assistant comptroller, assistant director of purchases, assistant to comptroller, assistant to planning manager, director of planning service, disbursing officer, liaison officer, mechanical traffic manager | 10.6 54, 888 | 10 59,052 | 10 50,052 |



THE BUDGET FOR FISCAL YEAR 1948

## GOVERNMENT PRINTING OFFICE-Continued <br> WORKING CAPITAL AND CONGRESSIONAL PRINTING AND BINDINGcontinued <br> Public Printing and Binding, Government Printing Office-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COM. <br> Wages (per hour)-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Apprentice, general mechanic <br> $\$ 1.43$ : <br> Photographer, offset platemaker, platen pressman, unit supervisor. | 1 \$2,611 | 4 \$12,147 | 4 \$12, 147 |
|  | 6.3 15, 822 | 11 32,718 | $11 \quad 32,718$ |
| \$1.40: <br> Linotype machinist helper, monotype machinist helper, general mechanic, cylinder press assistant | 6.9 17,751 | 15 43,680 | 15 43,680 |
| \$1.36: <br> Apprentice, assistant supervisor, operative, platemaker in charge, platemaking helper, storekeeper. $\qquad$ | 12.9 31,826 | $10 \quad 28,288$ | 10 28,288 |
| \$1.32: <br> Power plant operative | 3.1 7,498 | 6 16,474 | 6 16,474 |
| \$1.31: ${ }_{\text {Plate }}$ grainer, offset platemal | 3 7,286 | 388174 | 388,174 |
| \$1.28: <br> Foreman of laborers, linotype machinist helper, monotype machinist helper, matrix keeper, negative cutter, operative, paper cutting operative, photographer, platemaking helper, unit supervisor | $22.251,709$ | $20 \quad 53,248$ | 20 53,248 |
| \$1.25: <br> Apprentice, carpenter, helper, power plant helper, power plant operative, sheet metal worker helper. | 10.4 23,849 | $16 \quad 41,600$ | 16 41, 000 |
| \$1.23: <br> Linotype machinist helper, offset platemaker | 4.4 9,884 | $7 \quad 17,909$ | 7 17,909 |
| \$1.21: <br> Apprentice, desk helper, assistant matrix keeper, money order examiner, operative, paper cutting operative, power plant helper, storekeeper, tool room attendant | 32.571,569 | 35 88, 088 | 35 88,088 |
| \$1.20: | $0.51,159$ |  |  |
| \$1.16: <br> Crane operator, plate grainer, offset platemaker | $0.51,170$ $4.610,275$ | $16 \quad 38,605$ | $\begin{array}{lr} \\ 16 & 38,605\end{array}$ |
| \$1.15: | $5.210,926$ | 8 19,136 | 8 19,136 |
| \$1.13: <br> Apprentice, monotype casterman, desk helper, foreman of lahorers, maintenance utility man, negative cutter, plastic platemaker, power plant helper, press assistant, cylinder press feeder, storekeeper, type metal foundry worker |  | 258 | 258 |
| \$1.11: <br> Apprentice | $\begin{array}{r}474,551 \\ 1.1 \begin{array}{r}\text { r }\end{array} \\ \hline 1212\end{array}$ | 606,403 $1 \quad 2,309$ | 606,403 $1 \quad 2,309$ |
| \$1.09: ${ }_{\text {Plate }}$ grainer - .-. - |  |  |  |
|  | $1.3 \quad 2,596$ | 1 2,267 | 2,267 |
| \$1.05: <br> Monotype casterman, chauffeur, chauf-feur-messenger, conveyor operator, dampening roller coverer, desk helper, messenger, opaquer, operative, paperoffset platemaker, stores helper, unit supervisor, waste paper grader | ${ }^{307.3} 588,118$ | 317 | 317 |
| \$1.01: <br> Chauffeur, chauffeur-messenger, elevator conductor, linotype machinist helper, stores helper, waste-paper |  | 692,328 $21 \quad 44,117$ | 21 44, 117 |
| $\$ 0.99$ : <br> Apprentice | $22.742,08$ | 21 44, 117 |  |
|  | $\begin{array}{r} 1,102.3 \\ 1,971,742 \end{array}$ | 2 4,118 | 2 4,118 |
| $\$ 0.98$ : <br> Вожег, boxmaker, monotype castermian, chauffeur, desk helper, elevator conductor, maintenance utility man, opaquer, operative, plastic platemaker, platemaking helper, offset platemaker, power truck operator, paper-cutting operative, skilled laborer, stores helper, type metal foundry worker, waste-paper grader, wax case filler, outside window washer, wrapper. |  | $1,157{ }_{2,358,429}$ | $1,157{ }_{2,358,429}$ |
| $\$ 0.94$ : <br> Chauffeur, elevator conductor, wastepaper grader, outside window washer.- | 11.2 19,168 |  |  |



| By objects | Obligations |  |  | Overtime, Leave, and Holiday Compensation (Transfer to Government Printing Office)- |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |  |  |  |
| Repayments |  | $\begin{array}{r} -\$ 48,945,283 \\ -600,000 \end{array}$ | $\begin{array}{r} -\$ 48,336,563 \\ -600,000 \\ \hline \end{array}$ | By objects | Obligations |  |  |
| Collections other than for work done. | -585, 539 |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Net total obligations <br> Returned to Treasury | 4,129,098 $20,000,000$ | $4,200,000$ $20,000,000$ | $4,900,000$ $20,000,000$ |  |  | \$135, 000 |  |
| Unobligated balance, estimated savings.... | $\begin{array}{r} 20,000,000 \\ 70,902 \\ \hline \end{array}$ |  |  |  |  | -135,000 |  |
| Total appropriation or estimate .--- | 24, 200, 000 | 24, 200, 000 | 24, 900, 000 | Total appropriation or estimate. |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 GOVERNMENT PRINTING OFFICE

| Appropriation | Vehicles (motorunless otherwiseindicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Old vehicles still to <br> be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Public printing and binding, Govern ment Printing Office. | 2 | \$2, 600 | 2 | \$800 | \$1, 800 |  |  | New cars to be used for official business by the officials of the Government Printing Office when in writing ordered by the Public Printer. |

Printing and binding for Congress chargeable to the foregoing appropriation, when recommended to be done by the Committee on Printing of either House, shall be so recommended in a report containing an approximate estimate of the cost thereof, together with a statement from the Public Printer of estimated approximate cost of work previously ordered by Congress within the fiscal year for which this appropriation is made.

During the fiscal year [1947] 1948 any executive department or independent establishment of the Government ordering printing and binding or blank paper and supplies from the Government Printing Office shall pay promptly by check to the Public Printer upon his written request, either in advance or upon completion of the work, all or part of the estimated or actual cost thereof, as the case may be, and bills rendered by the Public Printer in accordance herewith shal not be subject to audit or certification in advance of payment: Provided, That proper adjustments on the basis of the actual cost of delivered work paid for in advance shall be made monthly or quarterly and as may be agreed upon by the Public Printer and the department or establishment concerned. All sums paid to the Public Printer for work that he is authorized by law to do; all sums received from sales of wastepaper, other waste material, and condemned property; and for losses or damage to Government property; shall be deposited to the credit, on the books of the Treasury Department, of the appropriation made for the working capital of the Government Printing Office and be subject to requisition by the Public Printer.

No part of any money appropriated in this Act shall be paid to any person employed in the Government Printing Office while detailed for or performing service in the executive branch of the public service of the United States unless such detail be authorized by law.

Hereafter the Secretary of the Senate is authorized to make requisition upon the Public Printer for the binding for the Senate Library of such books as he may deem necessary at a cost not to exceed $\$ 600$ a year. (Act of July 1, 1946, Public Law 479.)

## OFFICE OF SUPERINTENDENT OF DOCUMENTS

## Salaries, Office of Superintendent of Documents-

Salaries: For the Superintendent of Documents, assistant superintendent and other personal services in accordance with the Classification Act of 1923, as amended, and compensation of employees who shall be subject to the provisions of the Act entitled
"An Act to regulate and fix rates of pay for employees and officers of the Government Printing Office", approved June 7, 1924 (44 U. S. C. 40), $\$ \$ 1,300,000] \$ 1,520,000$. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, $\$ 1, \mathbf{3 0 0 , 0 0 0}$
Estimate 1948, \$1,520,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEFARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Superintendent of Documents. | $1 \$ 6,230$ | 1 \$7, 207 | 1 \$7,353 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Assistant superintendent of documents. | 14,740 | 15,607 | 15,655 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | numb | ber salary | numb | er salary |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | 5 \$16,596 | 5 | \$19, 571 | 5 | \$19, 620 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2 6,123 | 2 | 7,041 | 2 | 7,045 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 9.2 24,089 | 10 | 30,036 | 11 | 33,357 |
| Grade 4. Range \$2,394 to \$2,845 | 33.3 75, 628 | 43 | 112,483 | 49 | 127,689 |
| Grade 3. Range \$2,168 to \$2,620 | $75.6159,469$ | 95 | 221, 834 | 118 | 274, 886 |
| Grade 2. Range \$1,954 to \$2,394. | 90.2 176, 488 | 133 | 277, 274 | 164 | 342, 239 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $1 \quad 3,361$ | 1 | 3,952 | 1 | 4,024 |
| Subprofessional service: |  |  |  |  |  |
| Grade 7. Range \$3,021 to \$3,773. | $4 \quad 12,490$ | 4 | 14,548 | 5 | 17,613 |
| Grade 6. Range \$2,645 to \$3,397. | $6 \quad 16,497$ | 8 | 24, 048 | 10 | 29,834 |
| Orade 5. Range \$2,394 to \$2,845 | 14 31, 271 | 20 | 49,825 | 37 | 90,986 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $1.6 \quad 5,597$ |  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 3.8 7,767 | 6 | 11,384 | 7 | 13,348 |
| Salaries (per annum) |  |  |  |  |  |
| \$3,397 to \$4,150: |  |  |  |  |  |
| Chief of section | $1.76,013$ | 2 | 7,624 | 2 | 7,672 |
| \$2,645 to \$3,397. | 0.2424 | 1 | 2,922 | 1 | 3,021 |
| \$2,394 to \$2,845 | 4. 4 10, 401 | 10 | 27,750 | 10 | 28,003 |
| \$2,168 to \$2,620 | 0.2394 | 2 | 4,499 | 2 | 4,562 |
| \$1,572 $\ldots \ldots$. | $1.11,729$ |  |  |  |  |
| Wages (per hour) |  |  |  |  |  |
| \$1.43: <br> Assistant chief, unit supervisor $\qquad$ <br> \$1.36: <br> Unit supervisor $\qquad$ | 1.3 3,240 | 2 | 5,949 | 2 | 5,949 |
|  |  |  |  |  |  |
|  | $3.8 \quad 9,406$ | 2 | 5,658 | 2 | 5,654 |
| \$1.28: |  |  |  |  |  |
| \$1.21: |  |  |  |  |  |
| Assistant unit supervisor, machine operator, office helper, stockkeeper- | $1.12,492$ | 5 | 12,582 | 7 | 17,614 |
| \$1.13: |  |  |  |  |  |
| Assembler | 8.8 18, 121 | 13 | 30,945 | 13 | 30,945 |
| \$1.05: |  |  |  |  |  |
| Assembler, wrapper, machine operator, stockkeeper, office helper. | 18.9 36, 167 | 20 | 43, 680 | 31 | 67,704 |
| $\$ 0,98:$ |  |  |  |  |  |
| \$0.91: $\quad$ \% |  |  |  |  |  |
| Machine helper, stockkeeper, wrapper, skilled laborer, bindery operative | 45.1 73,871 | 53 | 100,318 | 58 | 109, 783 |
| Total permanent, departmental | 452.7923,770 |  | 1,325,337 |  | 1,553, 160 |
| Deduct lapses. |  |  | 39, 128 |  | 43, 160 |
| Net permanent, departmental | 923,770 |  | 1,286, 209 |  | 1,510,000 |
| Overtime and holiday pay, departmental | 89, 837 |  | 13,791 |  | 10,000 |
| Unobligated balance, estimated savings..- | 31,393 |  |  |  |  |
| Total appropriation or estimate | 1,045, 000 |  | 1,300, 000 |  | 1,520,000 |

## General Expenses, Office of Superintendent of Documents-

General expenses: For furniture and fixtures, typewriters, carpets, labor-saving machines and accessories, time stamps, adding and numbering machines, awnings, curtains, books of reference; directories, books, miscellaneous office and desk supplies, paper twine, glue, envelopes, postage, carfares, soap, towels, disinfectant, and ice; drayage, express, freight, telephone, and telegraph service;

## GOVERNMENT PRINTING OFFICE—Continued <br> OFFICE OF SUPERINTENDENT OF DOCUMENTS—continued

General Expenses, Offlce of Superintendent of Documents-Con. traveling expenses [(not to exceed \$200)]; repairs to buildings, elevators, and machinery; rental of equipment; preserving sanitary condition of building; light, heat, and power; stationery and office printing, including blanks, price lists, bibliographies, catalogs, and indexes; for supplying books to depository libraries; in all, [ $\$ 370,000] \$ 430,700:$ Provided, That no part of this sum shall be used to supply to depository libraries any documents, books, or other printed matter not requested by such libraries, and the requests therefor shall be subject to approval by the Superintendent of Documents[: Provided further, That the Superintendent of Documents shall furnish, from the quota that was printed for sale, two complete sets of Definitive Writings of George Washington to each Senator, Representative, Delegate, and Resident Commissioner, serving during the Seventy-eighth Congress, who makes written application therefor]. (Act of July 1, 1946, Public Law 479.)

Appropriated 1947, \$370,000
Estimate 1948, \$430,700

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 | Travel | \$96 | \$200 | \$400 |
| 03 | Transportation of things. | 3,422 | 4,000 | 5,300 |
| 04 | Communication services. | 1,437 | 1,500 | 2,000 |
| 05 | Rents and utility services. | 7,219 | 10,000 | 10,000 |
| 06 | Printing and binding.- | 210, 529 | 232,300 | 256, 000 |
| 07 | Other contractual services | 52, 248 | 50,000 | 65, 000 |
| 08 | Supplies and materials. | 63,729 | 65, 000 | 70, 000 |
| 09 | Equipment.-.-.--- | 6,320 | 7,000 | 22, 000 |
|  | Total appropriation or estimate.-.-- | 345, 000 | 370,000 | 430,700 |

Total, Office of Superintendent of Documents, annual appriations, general account:
Appropriated 1947, \$1,670,000
Estimate 1948, \$1,950,700
cost of handling penalty mail, government printing office

## Penalty Mail Costs, Government Printing Office-

For deposit in the general fund of the Treasury for cost of penalty mail of the Government Printing Office as required bv section 2 of the Act of June 28, 1944 (Public Law 364), [\$353,000] \$488,000. (Act of July 1, 1946, Public Law 479.)
Appropriated 1947, \$353,000
Estimate 1948, \$438,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 04 Payment for penalty mail Unobligated balance, estimated savings.-- | $\begin{array}{r} \$ 294,426 \\ 58,574 \end{array}$ | \$353, 000 | \$438,000 |
| Total appropriation or estimate....- | 353,000 | 353, 000 | 438, 000 |

Total, Government Printing Office, annual appropriations, general account:
Appropriated 1947, \$26,223,000
Estimate 1948, \$27,288,700

## Trust account:

## Unearned Proceeds of Sale, Etc., of Publications, Superintendent

 of Documents, Government Printing Office-The proceeds of sales of publications, etc., by the Superintendent of Documents are deposited in a trust receipt account and such portion thereof as is required for postage, printing, and refunds is established in the above-named appropriation account. The earned portion of receipts is transferred from time to time to miscellaneous receipts. ( 44 U.S.C. 71 ; 31 U.S. C. 725 s ; decisions of Comptroller General, Jan. 2 and Feb. 21, 1936.)
Appropriated 1947, \$1,000,000
Estimate 1948, \$1,200,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| $\begin{aligned} & 04 \\ & 06 \\ & 13 \end{aligned}$ | Communication services | \$15,907 | \$16,491 | \$16,800 |
|  | Printing and binding --.-.-.-... | $\mathbf{9 7 1 , 6 9 6}$ 118,379 | $1,036,565$ 124,859 | $1,056,000$ 127,200 |
|  | Grand total obligations. | 1,105, 082 | 1,177, 915 | 1,200,000 |


| By objeots | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds available in 1946...... 1946 funds available in 1947 | $\begin{array}{r} -\$ 283,897 \\ +177,915 \end{array}$ | -\$177, 915 |  |
| Total appropriation or estimate | 1,000,000 | 1,000,000 | \$1,200,000 |

[Items contained in the Legislative Branch Appropriation Act, 1947, Public Law Numbered 479, approved July 1, 1946, which are specified as immediately available shall be available for liquidation of obligations incurred under such appropriations during the fiscal year 1946.1 (Act of July 23, 1946, Public Law 521.)

Total, legislative branch, general account:
Appropriated 1947, $\$ 55,297,701.16$ Estimate 1948 , $\$ 68,489,428.66$ Revised 1947, \$55,300,643.16

Total, legislative branch, trust accounts:
Appropriated 1947, \$1,063,500
Estimate 1948, \$1,273,393
Revised 1947, \$1,083,393

Sec. 102. Purchases may be made from the foregoing appropriations under the "Government Printing Office", as provided for in the Printing Act approved January 12, 1895, and without reference to section 4 of the Act approved June 17, 1910 ( 41 U. S. C. 7), concerning purchases for executive departments.

SEC. 103. In order to keep the expenditures for printing and binding for the fiscal year [1947] 1948 within or under the appropriations for such fiscal year, the heads of the various executive departments and independent establishments are authorized to discontinue the printing of annual or special reports under their respective jurisdictions: Provided, That where the printing of such reports is discontinued the original copy thereof shall be kept on file in the offices of the heads of the respective departments or independent establishments for public inspection.

Sec. 104. No part of the funds appropriated in this Act shall be used for the maintenance or care of private vehicles.

Sec. 105. Whenever any office or position not specifically established by the Legislative Pay Act of 1929 is appropriated for herein or whenever the rate of compensation or designation of any position appropriated for herein is different from that specifically established for such position by such Act, the rate of compensation and the designation of the position, or either, appropriated for or provided herein, shall be the permanent law with respect thereto; and the authority for any position specifically established by such Act which is not specifically appropriated for herein shall cease to exist.

SEc. 106. No part of any appropriation contained in this Act shall be paid as compensation to any person appointed after June 30, 1935, as an officer or member of the Capitol Police who does not meet the standards to be prescribed for such appointees by the Capitol Police Board: Provided, That the Capitol Police Board is hereby authorized ta detail police from the House Office, Senate Office, and Capitol Buildings for police duty on the Capitol Grounds.

Sec. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Act of July 1, 1946, Public Law 479.)

## THE JUDICIARY

## Comparative Summary of Appropriations and Appropriation Estimates

| [Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually be yond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | Increase ( + ) or decrease ( - ), 1948 estimates over 1947 |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| United States Supreme Court. | \$781,906 | \$123,019 | \$904, 925 | \$957, 800 | +852,875 |
| Other Federal courts. | 14, 965, 700 | 1,747,250 | 16,712, 950 | 17,820, 350 | +1,107, 400 |
| Administrative Office of the United States Courts. | 325,000 | 46,150 | 371, 150 | 416, 750 | +45,600 |
| Total, general and special accounts | 16,072,606 | 1,916,419 | 17,989, 025 | 19, 194, 900 | +1,205, 875 |

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

Appropriations for The Judiciary provide funds for operation of all Federal courts, including the payment of salaries of justices, judges, officers, and employees, and miscellaneous expenses. In addition, provision is made for the activities of such judicial officers and employees as United States commissioners, conciliation commissioners, and probation officers, and for the Administrative Office of the United States Courts.

Estimates for the fiscal year 1948 reflect additional sums which will be required for an anticipated increase in criminal prosecutions during that year.

In accordance with law, estimates for The Judiciary are included in the Budget without revision, in the amounts approved by the Conference of Senior Circuit Judges, except that estimates for the Supreme Court and the three lower courts having special jurisdiction in claims, customs, and patents litigation are included in the amounts approved by the respective courts.

## UNITED STATES SUPREME COURT

The increase reflected in the estimates for the Supreme Court results from provision for additional law clerks for justices and other additional personnel for the Court, as
well as amounts for statutory pay increases not effective during all of the current year.

## OTHER FEDERAL COURTS

The increases under this heading include $\$ 348,600$ for repairs and improvements to the Court of Claims building, $\$ 278,798$ for salaries of additional judges, probation officers, and other judicial officers and assistants, $\$ 277,202$ for increases required by pay legislation, and smaller amounts for increased commodity and other costs.

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS
This Office, established by act of Congress approved August 7, 1939, is responsible to the Judicial Conference of Senior Circuit Judges for the performance of administrative services to The Judiciary, the preparation and reporting of statistical data relating to the activities of the courts, and similar matters. The increase reflected in the 1948 estimates for the Administrative Office is to permit resumption of certain functions curtailed during the war years, and to provide for expanded services to the courts under the authority of legislation enacted during the past several years.

## ESTIMATES OF APPROPRIATION

## UNITED STATES SUPREME COURT

## Salaries, Supreme Court-

Salaries: For the Chief Justice and eight Associate Justices; Reporter of the Court; and all other officers and employees, whose compensation shall be fixed by the Court, except as otherwise provided by law, and who may be employed and assigned by the Chief Justice to any office or work of the Court, [ $\$ 598,590] \$ 766,900$. (28 U. S. C. 321, 325; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, a $\$ 613,706 \quad$ Estimate 1948, $\$ 766,900$

- Includes $\$ 18,116$ appropriated in the Third Deficiency Appropriation Act, 1946 .


Preparation of Rules for Criminal Proceedings, Supreme Court[The unexpended balance of the appropriation "Preparation of Rules for Criminal Proceedings, Supreme Court", fiscal 1944, continued in the First Deficiency Appropriation Act, 1944, is hereby made available for the fiscal year 1947.] (Act of July 5, 1946, Public Law 490.)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actua], 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel. |  | \$2,000 |  |
| 06 07 Printing and binding.-........--...... | \$865 | 2,250 | --...---...--- |
| 08 Supplies and materiads....-- | 38 |  |  |
| Total other obligations. | 903 | 4,750 | ------------- |
| Grand total obligations.-..---7-- | 3,305 | 11,072 | ---...------- |
| Reappropriation of 1945 balance for 1946.- Reappropriation of 1946 balance for 1947.- | $\begin{aligned} & -14,377 \\ & +11,072 \end{aligned}$ | -11,072 |  |
| Total appropriation or estimate...-- |  |  |  |

Preparation of Rules for Civil Procedure, Supreme Court-
[The unexpended balance of the appropriation "Preparation of Rules for Civil Procedure, Supreme Court', fiscal year 1945, continued in the First Supplemental Appropriation Act, 1945, is hereby made a vailable for the fiscal year 1947.]
[Preparation of Rules for Civil Procedure: For an additional amount for "Preparation of Rules for Civil Procedure, Supreme Court"', fiscal year 1946, $\$ 7,500$, to remain available until June 30, 1947.]' (Act of July 5, 1946, Public Law 490; Act of May 18, 1946, Public Law 384.)


Printing and Binding, Supreme Court-
Printing and binding: For printing and binding for the Supreme Court of the United States, [ $\$ 37,000] \$ 25,000$, of which amount not to exceed $\$ 18,000$ shall be available immediately, to be expended as required without allotment by quarters, and to be executed by such printer as the Court may designate. (28 U. S. C. 336; 44 U. S. C. 111; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, \$37,000
Estimate 1948, a \$25,000
a Excludes $\$ 30,000$ transferred to "Printing and binding, United States Supreme
Court reports." For comparative purposes the amounts appropriated for 1946 and 1947 Court reports." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. | \$7,000 | \$25,000 | \$7,000 |
| Transierred to "Ptinting and United States Supreme Court reports", | +30,000 | +30,000 |  |
| 1948 funds to be made avaluble in 1947.-..- |  | -18,000 | +18,000 |
| Total appropriation or estimate....- | 37,000 | 37,000 | 25,000 |

## Miscellaneous Expenses, Supreme Court-

Miscellaneous expenses: For miscellaneous expenses [of the Supreme Court of the United States], including the purchase of a passenger motor vehicle, to be expended as the Chief Justice may approve, [ $\$ 28,600] \$ 49,100$, of which amount not to exceed $\$ 1,600$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail [as required by section 2 of the Act of June 28, 1944 (Public Law 364) ]. (Act of Dec. 22, 1944, Public Law 529; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$28,600
Estimate 1948, \$43,100


## Care of Supreme Court Building and Grounds-

Structural and mechanical care of the building and grounds: For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon him by the Act approved May 7, 1934 ( 40 U. S. C. 13a-13d), including improvements, maintenance, repairs, equipment, supplies, materials, and appurtenances; [special clothing for workmen; purchase of waterproof wearing apparel;1 and personal and other services (including temporary labor without reference to the Classification and Retirement Acts, as amended), and for snow removal by hire of men and equipment or under contract without compliance with sections 3709 and

3744 of the Revised Statutes (41 U. S. C. 5, 16); [ $\$ 102,600]$ $\$ 122,800$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$102,600
Estimate 1948, \$122,800


Total, United States Supreme Court, annual appropriations, general account:
Appropriated 1947, \$781,906

Estimate 1948, \$957,800

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
UNITED STATES SUPREME COURT

| Appropriation | Vehicles (motor indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost or hire of motor vehicles』 | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Supreme Court. | 1 | \$1,300 |  |  | \$1,300 |  |  | Transportation on official business of members of the Court, its officers and employees. |

## UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA

Sixty per centum of the expenditures for the District Court of the United States for the District of Columbia from all appropriations under this title and 30 per centum of the expenditures for the United States Court of Appeals for the District of Columbia from all appropriations under this title shall be reimbursed to the United States from any funds in the Treasury to the credit of the District of Columbia. (Act of July 5, 1946, Public Law 490.)
Repairs and Improvements, District Court of the United States for the District of Columbia-

Repairs and improvements, District Court of the United States for the District of Columbia: For repairs and improvements to the courthouse, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [ $\$ 12,500] \$ 11,200$, to be expended under the direction of the Architect of the Capitol. (18 Stat. 374, ch. 180; 28 U. S. C. 444-450; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$12,500
Estimate 1948, \$11,200


## UNITED STATES COURTS FOR THE DISTRICT OF COLUMBIA-Continued

## Repairs and Improvements, United States Court of Appeals for

the District of Columbia-
Repairs and improvements, United States Court of Appeals for the District of Columbia: For repairs and improvements to the United States Court of Appeals Building, including repair and maintenance of the mechanical equipment, and for labor and material and every item incident thereto, [ $\$ 11,000] \$ 9,800$, to be expended under the direction of the Architect of the Capitol.
[Repairs and improvements, United States Court of Appeals for the District of Columbia: The unexpended balance on June 30, 1946, of the appropriation of $\$ 11,000$ carried under this head in the Second Deficiency Appropriation Act, 1946, is hereby continued available for the same purposes until June 30, 1947.] ( 37 Stat. 964, ch. 150; 45 Stat. 671, ch. 659; 28 U. S. C. 444-450; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$11,000
Estimate 1948, \$3,800

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services: |  |  |  |
| General annual repairs - | \$1,566 | \$1,800 | \$1,800 |
| Painting.... |  | 6,500 | 1,300 |
| Maintenance, air-conditioning system, annual | 912 | 700 | 700 |
| New compressors and emergency repairs, air-conditioning system.... | 500 | 10,500 |  |
| Cleaning air conditioning ducts....- |  | 1,000 |  |
| Emergency repairs,'steam lines....-- |  | 1,000 |  |
| Total obligations | 2,978 | 21, 500 | 3,800 |
| 1946 balance available in 1947. | +10,500 | -10,500 |  |
| Net total obligations <br> Unobligated balance, estimated savings | $\begin{array}{r} 13,478 \\ 22 \end{array}$ | 11,000 | 3,800 |
| Total appropriation or estimate....- | 13, 500 | 11,000 | 3,800 |

## COURT OF CUSTOMS AND PATENT APPEALS

## Salaries, United States Court of Customs and Patent Appeals-

Transferred to "Salaries and expenses, United States Court of Customs and Patent Appeals ${ }^{\prime \prime}$ : $1946, \$ 122,50$.

## Contingent Expenses, United States Court of Customs and Patent

 Appeals-Transferred to "Salaries and expenses, United States Court of Customs and Patent Appeals': $1946, \$ 3,300$.

## Printing and Binding, United States Court of Customs and Patent

 Appeals-Transferred to "Salaries and expenses, United States Court of Customs and Patent Appeals": 1946, $\$ 6,700$.
Salaries and Expenses, United States Court of Customs and Patent Appeals-

Salaries and expenses: For salaries of the presiding judge, four associate judges, and all other officers and employees of the court, and [all] necessary expenses of the court, including [the purchase and] exchange of books [and periodicals, stationery, supplies], traveling expenses, [drugs, chemicals, cleansers, furniture,] and printing and binding, [and for such other miscellaneous expenses] as may be approved by the presiding judge, $[\$ 136,000] \$ 168,000$ : Provided, That not to exceed $\$ 180$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail [as required by section 2 of the Act of June 28, 1944 (Public Law 364)]. (28 U. S. C. 301, 306; 31 U. S. C. 588 ; Act of July 31, 1946, Public Law 567; Act of July 5́, 1946, Public Law 490.) Appropriated 1947, \$136,000

Estimate 1948, \$168,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, PIELD-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 . \ldots-\ldots$. | 5 \$17,727 | 5 \$21,481 | 5 \$21, 746 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | 1 2,722 | 1 3,223 | 1 3,343 |
| Grade 5. Range \$2,645 to \$3,397 | $1 \quad 2,231$ | 1 2,761 | 12,881 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469 \ldots \ldots . .$. | 2 3,768 | 2 4,440 | 2 4,585 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ _ | 2 3,174 | 2 3,801 | 2 3,928 |
| Total permanent, field | 21 117,842 | 21 151,015 | 21 154, 700 |
| Additional compensation, field | 4, 057 |  |  |
| 01. Personal services (net) | 121, 899 | 151, 015 | 154,700 |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel. | 80 | 130 | 130 |
| 03 Transportation of things | 5 | 20 | 20 |
| 04 Communication services. | 734 | 720 | 750 |
| Payment for penalty ma | 100 | 180 | 180 |
| 06 Printing and binding. | 6, 700 | 10,000 | 10,000 |
| 07 Other contractual services | 194 | 400 | 370 |
| 08 Supplies and materials | 276 | 400 | 400 |
| 09 Equipment | 1,331 | 1,450 | 1,450 |
| Total other obligations. | Y, 420 | 13, 300 | 13,300 |
| Grand total obligations.-........---- | 131,319 | 164, 315 | 168, 000 |
| Received by transfer from- |  |  |  |
| "Salaries, United States Court of Customs and Patent Appeals" | -122, 450 |  |  |
| "Contingent expenses, United States Court of Customs and Patent Appeals" | $-3,300$ |  |  |
| 'Printing and binding, United States Court of Customs and Patent Appeals" | $-6,700$ |  |  |
| Excess of obligations over appropriation due to - <br> Publle Law 390 |  | -5, 400 |  |
| Public Law 567 |  | $-22,915$ |  |
| Unobligated balance, estimated savings.-- | 1,131 |  |  |
| Total appropriation or estimate...-- |  | 136, 000 | 168, 000 |

## UNITED STATES CUSTOMS COURT

Salaries, United States Customs Court-
Transferred to "Salaries and expenses, United States Customs Court": 1946, \$257,200.
Contingent Expenses, United States Customs Court-
Transferred to "Salaries and expenses, United States Customs Court": 1946, $\$ 13,000$.
Printing and Binding, United States Customs Court-
Transferred to "Salaries and expenses, United States Customs Court": $1946, \$ 1,000$.
Salaries and Expenses, United States Customs Court-
Salaries and expenses: For salaries of the presiding judge, eight judges, and all other officers and employees of the court, and [all] necessary expenses of the court, including [the purchase and] exchange of books [and periodicals, stationery, supplies], traveling expenses, and printing and binding [and for such other miscellaneous expenses], as may be approved by the presiding judge, [ $\$ 295,700] \$ 356,400$ : Provided, That traveling expenses of judges of the Customs Court shall be paid upon the written certificate of the judge: Provided further, That not to exceed $\$ 500$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail [as required by section 2 of the Act of June 28, 1944 (Public Law 364) ]. (19 U. S. C. 1518; 28 U. S. C. 296, 297; 31 U. S. C. 588; Act of July 31, 1946, Public Law 567; Act of July $\overline{\text { b }}, 1946$, Public Law 490.)
Appropriated 1947, \$295,700
Estimate 1948, \$356,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
|  | Av. Total | Total Total number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ |
| Rate of $\$ 15,000{ }^{\text {a }}$ |  |  |  |
| Presiding judge.........................-- | 1 <br> 7.7 <br> 86,610 <br> 7600 | $\begin{array}{ll}1 & \$ 14,583 \\ 8 & 116,664 \\ & \end{array}$ | 1 8 |
| Grade 4. Range \$4,902 to \$5,905: |  |  | 8 120,000 |
| Secretary-law clerk |  | 9 44,118 | 9 45, 160 |
| Clerical, administrative, and fiscal ser vice: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Clerk of Court |  |  |  |
| Grade 12. Range 85,905 to $\$ 6,863$ : Clerk of Court | 15,277 | 1 7,102 | $1 \quad 7,212$ |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Court reporter |  | $6 \quad 29,412$ | 6 30, 107 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Secretary | 1 4,059 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Marshal | 1 4,025 | $1{ }^{\cdots}$ | 1 4,89 |


| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Clerical, adninistrative, and fiscal serv-ice-Continued | $\begin{gathered} \text { Av. } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
|  |  |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots .$. | $7.5 \$ 27,739$ | \$20, 980 | \$21, 230 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1.54,581$ | $2{ }^{2} 7,152$ | 2 7,402 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 5. 2 15, 154 | $7 \quad 23,583$ | 7 24,083 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 15 39, 246 | $16 \quad 49,410$ | 16 50,326 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $1.84,001$ | 2 4,883 | 2 4,958 |
| Grade 3. Range \$2, 168 to \$2,620 | 2.8 $8 \quad 5,312$ | $3{ }^{3} \quad 6,715$ | 3 6 6,940 |
| Crafts, protective, and custodial service: Grade 5. Range $\$ 2,244$ to $\$ 2,695$. | 1,792 | 6,053 | 6, 262 |
|  | 2, 364 | 2,695 | 2,695 |
| Total permanent, field <br> Deduct lapses | 55.5 233, 951 | $\begin{array}{lr}65 & 338,122 \\ & 3872\end{array}$ | $\begin{array}{rr}65 & 346,272 \\ \\ \\ 3,872\end{array}$ |
| Net permanent, field <br> Temporary employment, field Additional compensation, field | 233, 951 | 334, 250 | 342, 400 |
|  | 2, 114 |  |  |
|  | 12,416 |  |  |
| Personal services (net)...other obligations | 248, 481 | 334, 250 | 342, 400 |
|  |  |  |  |
| ${ }_{03} 02$ Travel | 5,350 | 6,000 | 6,000 |
|  | 1,013 | 1,500 | 1,500 |
| $04 \begin{gathered}\text { Communication services } \\ \text { Payment for penalty m}\end{gathered}$ | 1,372 | 1,800 | 1,800 |
|  | 236 | , 500 | , 500 |
| $\begin{array}{ll}06 & \text { Printing and binding } \\ 07 & \text { Other contractual ser } \\ 08 & \text { Supplies and material } \\ 09 & \text { Equipment.......- }\end{array}$ | 587 | 1,000 | 1,000 |
|  | 43 | 100 | 100 |
|  | 1,299 | 1,100 | 1,100 |
|  | 992 | 2,000 | 2,000 |
| Total other obligations | 10,892 | 14, 000 | 14,000 |
| Grand total obligations.-.----.-- | 259, 373 | 348, 250 | 356,400 |
|  | -257, 200 |  |  |
| Received by transfer from- <br> "Salaries, United States Customs Court" |  |  |  |
| "Contingent expenses, United States Customs Court' | -13,000 |  |  |
| "Printing and binding, Ünited States Customs Court" |  |  |  |
|  | -1,000 |  |  |
| Excess of obligations over appropriation due to- |  | $-11,300$$-41,250$ |  |
|  |  |  |  |
|  |  |  |  |
| Unobligated balance, estimated savings... | 11, 827 |  |  |
| Total appropriation or estimate----- |  | 295, 700 | 356, 400 |

## COURT OF CLAIMS

## Salaries, Court of Claims-

Transferred to "Salaries and expenses, Court of Claims": 1946, $\$ 300,000$.

## Contingent Expenses, Court of Claims-

Transferred to "Salaries and expenses, Court of Claims": 1946, \$45,000.

## Printing and Binding, Court of Claims-

Transferred to "Salaries and expenses, Court of Claims": 1946, \$45,000.

## Salaries and Expenses, Court of Claims-

Salaries and expenses: For salaries of the chief justice, four judges, seven regular and [ten] five additional commissioners, and all other officers and employees of the court, including the compensation of stenographers authorized by the court, and for stenographic and other fees and charges necessary in the taking of testimony and in the performance of the duties as authorized by the Act entitled "An Act amending section 2 and repealing section 3 of the Act approved February 24, 1925 ( 28 U. S. C. 269, 270), entitled 'An Act to authorize the appointment of commissioners by the Court of Claims and to prescribe their powers and compensation', and for other purposes", approved June 23, 1930, and as also amended by an Act approved July 1, 1944; and [all] necessary expenses of the court including [the cost of stationery, court library, repairs, fuel, electric light, 1 traveling expenses, and printing and binding; [and other miscellaneous expenses, $\$ 450,000] \$ 511,900$ : Provided, That not to exceed $\$ 500$ of this appropriation shall be available for deposit in the general fund of the Treasury for cost of penalty mail [as required by section 2 of the Act of June 28, 1944 (Public Law 364) 1. (28 U. S. C. 241, 244, 247; 31 U. S. C. 588 ; 41 U. S. C. 114; Act of July 31, 1946, Public Law 567; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$450,000
Estimate 1948, \$511,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | numbersalary |
| Rate of \$ ${ }_{\text {Chief justice }}$ | 1 \$12,500 | 1 \$17,083 | 1 \$17,500 |
| Judge..... | 450,000 | 4 68, 332 | 4 70,000 |



## Repairs to Buildings, Court of Claims-

Repairs and improvements: For necessary repairs and improvements to the Court of Claims buildings, to be expended under the supervision of the Architect of the Capitol, [\$9,000] $\$ 367,600$ of which $\$ 351,500$ shall remain available until June SO, 1949. (S1 Stat. 1135; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 9,000$
Estimate 1948, \$357,600


## TERRITORIAL COURTS

## Salaries, Justices and Judges, Territory of Hawaii-

Hawaii: For salaries of the chief justice and two associate justices of the Supreme Court of the Territory of Hawaii, of judges of the circuit courts in Hawaii, and of judges retired under the Act of May 31, 1938, [\$96,500] $\$ 104,000$. (48 U. S. C. 632, 634a, 28 U. S. C. 5 ; Act of May 11, 1945, Public Act 142, Legislature Territory of Hawaiz; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$96,500
Estimate 1948, \$104,000


## MISCELLANEOUS ITEMS OF EXPENSE

## Salaries of Circuit, District, and Retired Judges-

Salaries of judges: For salaries of circuit judges; district judges (including two in the Territory of Hawaii, one in the Territory of Puerto Rico, four in the Territory of Alaska, one in the Virgin Islands, and one in the Panama Canal Zone); and judges retired under section 260 of the Judicial Code, as amended, and section 518 of the Tariff Act of 1930 ; in all, [ $\$ 3,200,000] \$ 4,515,000$ : Provided, That this appropriation shall be available for the salaries of all United States justices and circuit and district judges lawfully entitled thereto whether active or retired. (28 U. S. C. 1, 375, 375a; 48 U.S. C. 1305, 1344, 1348, 1353; Act of July 31, 1946, Public Law 567; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$3,200,000
Estimate 1948, \$4,515,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field | Av. Total | Total Total | Total Total |
| Ungraded: | number salary | number salary | number salary |
| Rate of \$17,500: |  |  |  |
| Circuit judge. | 56.5 $\$ 707,152$ | ${ }^{59} \$ 1,007,918$ | ${ }^{59} \$ 1,032,500$ |
| Rate of \$15,500: |  |  |  |
| District judge | 110,500 | 115,085 | 1 15,500 |
| Rate of $\$ 15,000$ : District judge | 192 1,920, 694 | 200 2, 916, 667 | $2003,000,000$ |
| Retired and resigned judges | 40.1 459,875 | 46 514, 500 | 46 514, 500 |
| Total permanent, field | $\begin{aligned} & 289.6 \\ & 3,098,221 \end{aligned}$ | ${ }^{306} 4$ 4,454, 170 | ${ }^{306} 4.562,500$ |
| Deduct lapses_ |  | 90,000 | 47,500 |
| 01 Personal services (net) | 3,098, 221 | 4, 364, 170 | 4,515, 000 |
| Excess of obligations over appropriation due to Public Law 567 |  | -1,164, 170 |  |
| Unobligated balance, estimated savings... | 101, 779 |  |  |
| Total appropriation or estimate..... | 3,200, 000 | 3,200, 000 | 4,515, 000 |

## Salaries of Clerks, United States Courts-

Salaries of clerks of courts: For salaries of clerks of United States circuit courts of appeals and United States district courts, their deputies, and other assistants, [ $\$ 3,368,000] \$ 3,678,000$. 5 U. S. C. 677,678 ; 28 U.S.C. $6,7,144,545,547,557-570 ; 48$ U. S. C. 1805, 1344; Act of July 5, 1946, Public Law 490).

Appropriated 1947, $\$ 3, \mathbf{3 6 8 , 0 0 0}$
Estimate 1948, \$3,678,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Clerk |  |  |  |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 11.1 | 11 | 11 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Clerk $\qquad$ <br> Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Clerk. | \$86, 345 | \$98, 739 | \$101, 094 |
|  | 44 298, 217 | 44 343, 232 | 44 347,376 |
|  | $41.2$ | 41 | 41 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Clerk. | 233,456 $6 \quad 31,116$ | 267,361 $6 \quad 35,890$ | 271,975 $6 \quad 36,038$ |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Deputy clerk | $12.952,631$ | 13 61,662 | 13 63, 293 |
| Grade 9-Range $\$ 4,150$ to $\$ 4,902$ : <br> Deputy clerk. |  | $23 \quad 98,953$ | 23 101,336 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 23.7 85, 607 | 24 100, 304 | 24 102,937 |
|  | 75. $6{ }_{243,555}$ | 77 287, 812 | 77 296, 465 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots$ | 112.6 | 116 | 118 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots . .$. | $177.7^{324,223}$ | 188 388, 510 | 193 407, 580 |
| Crade 5. Range $\$ 2,645$ to $\$, 397$ - $-\cdots-\cdots-{ }^{-}$ | 7.752, 864 | 188 556, 479 | 193 591, 248 |
| Grade 4. Range \$2,394 to \$2,845.........- | 215.1 | 226 | 231 |
| Grade 3. Range $\$ 2,168$ to \$2,620 .........- | 478, 104 | 582,680 | 152 610,300 |
|  | 146.4 $297,515$ | 151355,000 | 152 366, 347 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 103 191, 566 | 109 235, 951 | 109 244, 078 |
| Grade 1. Range \$1,756 to \$2,168 | 14.1 23,906 | 15 29,577 | 15 30,370 |
| Unclassified | 35. 2 29,795 | 36 38, 116 | 3638,116 |
| Total permanent, field | 1,049.9 | 1,090 | 1,103 |
| Deduc | 2, 944, 840 | $3,521,000$ 33,100 | $3,650,290$ |
| Net permanent, field <br> Temporary employment, field | 2, 944, 840 | 3, 487,900 | 3, 607, 190 |
|  | 76,592 | 45,600 | 45, 600 |
| Temporary employment, field <br> Additional compensation, field <br> Additional pay for foreign service, feld.. | 258, 372 |  |  |
|  | 20,767 | 24, 500 | 25,210 |
| 01 Personal services (net) <br> Excess of obligations over appropriation due to Public Law 390 | 3, 300, 571 | 3, 558, 000 | 3, 678, 000 |
|  |  | -190, 000 |  |
| Unobligated balance, estimated savings..Total appropriation or estimate. | 9,429 |  |  |
|  | 3,310,000 | 3,368, 000 | 3,678,000 |

No part of any appropriation in this Act shall be used to pay the cost of maintaining an office of the clerk of the United States District Court at Anniston, Alabama; Florence, Alabama; Jasper, Alabama; Gadsden, Alabama; Grand Junction, Colorado; Montrose, Colorado; Durango, Colorado; Sterling, Colorado; Newnan, Georgia; Benton, Illinois; Salina, Kansas; Chillicothe, Missouri; Roswell, New Mexico; Bryson City, North Carolina; Shelby, North Carolina; Ardmore, Oklahoma; Guthrie, Oklahoma; Aberdeen, South Dakota; Pierre, South Dakota; Deadwood, South Dakota; Ogden, Utah; Casper, Wyoming; Evanston, Wyoming; or Lander, Wyoming; but this paragraph shall not be so construed as to prevent the detail during sessions of court of such employees as may be necessary from other offices to the offices named herein. (Act of July 5, 1946, Public Law 490.)

## Probation System, United States Courts-

Probation system, United States courts: For salaries of probation officers and their clerical assistants, as authorized by the Act [entitled "An Act to amend the Act of March 4, 1925, chapter 521, and for other purposes",', ${ }^{\prime}$ approved June 6, 1930 (18 U. S. C. 726), [ $\$ 1,472,000$ ] $\$ 1,693,200$ : Provided, That nothing herein contained shall be construed to abridge the right of the district judges to appoint probation officers, or to make such orders as may be necessary to govern probation officers in their own courts: Provided further, That no part of this appropriation shall be used to pay the salary or expenses of any probation officer who, in the judgment of the senior or presiding judge certified to the Attorney General, fails to carry out the official orders of the Attorney General with respect to supervising or furnishing information concerning any prisoner released conditionally or on parole from any Federal penal or correctional institution. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,472,000
Estimate 1948, \$1,693,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1948 | Estimate,1947 | Estimate,1948 |
| personal services, field a |  |  |  |
| Professional service: | Av. Total | Total Total number salary | Total Total |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Probation officer | 13.6 \$60,587 | $14 \quad \$ 72,641$ | 14 \$74,397 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Probation officer. |  | $80 \quad 351,762$ | 80 361,543 |
| Grade 2. Range \$3,397 to \$4,150 | 185. 6 524, 294 | 183673,140 | 202 758,832 |


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number sslary |
| Clerical, administrative, and fiseal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 25.3 \$58, 783 | $\begin{array}{rr}26 & \$ 71,697\end{array}$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots \ldots$ | 42.1898166 | ${ }_{44}^{26}$ 109,227 | $\begin{array}{ll}26 \\ 44 & 124,453\end{array}$ |
| Grade 3. Range \$2,168 to $\$ 2,620$. | 110.6 214, 127 | 117 260,752 | 136 310,352 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to \$3,773 Unclassified | $\begin{array}{ll} 1.5 & 4,025 \\ 2 & 2,448 \end{array}$ | $\begin{array}{ll} 3 & 9,063 \\ 2 & 2,948 \end{array}$ | $\begin{array}{ll} \mathbf{3} & 9,063 \\ 2 & 2,948 \end{array}$ |
| Total permanent, field. | $439.1,247,955$ | ${ }^{469} 1,551,220$ | ${ }^{507} \begin{array}{r}1,704,420 \\ \\ \\ \end{array}$ |
| Deduct lapses_ |  | 19,170 | 29, 170 |
| Net permanent, field - | 1, 247,955 | 1, 532, 050 | 1,675, 250 |
| Temporary employment, field.-. Additional compensation, field. | 43,405 116,306 | 13,500 | 13,500 |
| Additional pay for foreign service, field | 3,610 | 4,450 | 4,450 |
| 01 Personal services (net) | 1,411,276 | 1, 550, 000 | 1,693, 200 |
| Excess of obligations over appropriation due to Public Law 390 |  | -78,000 |  |
| Unobligated balance, estimated savings | 6,724 |  |  |
| Totalappropriation or estimate | 1,418,000 | 1,472,000 | 1,693,200 |

## Salaries of Criers, United States Courts-

Salaries of criers: For salaries of criers as authorized by the Act of December 7, 1944 (Public Law 468), and Acts of March 3, 1911, and March 3, 1891, as amended (28 U. S. C. 224 and 547), [ $\$ 320,000] \$ 359,000$. (28 U. S. C. 9; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 3 2 0 , 0 0 0}$
Estimate 1948, \$359,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Ungraded: <br> Rate of $\$ 2,394$ | $113.9$ | $141$ | $153$ |
| Deduct lapses.. |  | $\begin{array}{r} \$ 337,554 \\ 5,754 \end{array}$ | $\begin{array}{r} \$ 366,282 \\ 7,282 \end{array}$ |
| Net permanent, field | 239,270 | 331,800 | 359, 000 |
| Additional compensation, field.-.........- | 23,928 |  |  |
| 01 Personal services (net) .-...--1.-.-- | 263, 198 | 331,800 | 359, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -11,800 |  |
| Unobligated balance, estimated savings.-. | 18,802 |  |  |
| Total appropriation or estimate....- | 282, 000 | 320,000 | 359,000 |

## Fees of Commissioners, United States Courts-

Fees of commissioners: For fees of the United States commissioners and other committing magistrates acting under section 1014, Revised Statutes ( 18 U. S. C. 591), including fees and expenses of conciliation commissioners, United States courts, including the objects and subject to the conditions specified for such fees and expenses of conciliation commissioners in the Department of Justice Appropriation Act, 1937, [ $\$ 475,000] \$ 570,000$. (28 U.S. C. 526; Act of July 10, 1946, Public Law 498; Act of Aug. 1, 1946, Public Law 582; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 475,000$
Estimate 1948, \$570,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| United States commissioners.....---.....-- | \$297, 200 | \$520, 000 | \$520, 000 |
| Conciliation commissioners. | 46, 300 | 50,000 | 50, 000 |
| Additional compensation----------------- | 28, 100 |  |  |
| 01 Personal services (net) .-.------.-. - | 371,600 | 570,000 | 570, 000 |
| Excess of obligations over appropriation due to Public Law 582 |  | -95,000 | -------....... |
| Unobligated balance, astimated savings... | 188, 400 |  |  |
| Total appropriation or estimate...-- | 560,000 | 475, 000 | 570, 000 |

## Fees of Jurors, United States Courts-

Fees of jurors: For mileage and per diems of jurors; meals and lodging for jurors when ordered by the court, and meals and lodging for jurors in Alaska, as provided by section 193, title II, of the Act of June 6, 1900 ( 31 Stat. 362); and compensation for jury commis-720000-47-3

| MISCELLANEOUS ITEMS Miscellaneous Salaries, United | OF EXP <br> States Cour | NSE—Con <br> s-Continu | tinued ed |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | \$2,921 | \$3,428 |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $1{ }^{1} \quad 2,346$ | $1 \quad 2,747$ | 1 2,822 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | ${ }_{2}{ }^{2} 8$ 3,649 | $\begin{array}{ll}2 & 4,293\end{array}$ | $2{ }^{2} \quad 4,368$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 24.8 43,997 | $46 \quad 90,682$ | $46 \quad 92,281$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | ${ }^{1} 1814,620$ | 1 1,888 | 1 1,954 |
| Unclassified <br> Clerk hire, circuit and district judges | 9.2 14,798 | 9 423 $1,605,790$ | $\begin{array}{r} 9 \\ 411 \\ 1,570,560 \\ \hline \end{array}$ |
| Total permanent, field. | $430.9$ |  | 518 |
| Deduct lapses. | 1, 345, 038 | $\begin{array}{r} \mathbf{1}, 884,790 \\ 69,700 \end{array}$ | $\begin{array}{r} 1,855,260 \\ 40,260 \end{array}$ |
| Net permanent, field. | 1,345, 038 | 1, 815,000 | 1, 815,000 |
| Temporary employment, field ------.-.-. -- | 16, 899 | 13,000 | 13,000 |
| Additional compensation, field.- | 121,341 4,024 | 5,500 | 5,500 |
| 01 Personal services (net) $\qquad$ <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings...- <br> Total appropriation or estimate. $\qquad$ | 1, 487,302 |  | 1,833,500 |
|  |  |  |  |
|  | 7,698 | -83,500 |  |
|  | 1,495.000 | 1,750,000 | 1,833, 500 |

## Miscellaneous Expenses, United States Courts-

Miscellaneous expenses (other than salaries): For miscellaneous expenses of the United States courts and their officers; [purchase of lawbooks, books of reference, and periodicals; $]$ purchase of firearms and ammunition; purchase of envelopes without regard to the Act of June 26, 1906 (34 Stat. 476 ) ; and not to exceed $\$ 84,000$ for deposit in the general fund of the Treasury for cost of penalty mail for the United States courts and the Administrative Office of the United States Courts [as required by section 2 of the Act of June 28, 1944 (Public Law 364); $\$ 500,0001 ; \$ 559,000$. (18 U. S. C. 726; 28 U. S. C. 222a, 446, 544, 569, 566; Act of July 10, 1946, Public Law 497; Act of Aug. 2, 1946, Public Law 600; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 5 0 0 , 0 0 0}$
Estimate 1948, \$559,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 03 Transportation of things | \$5,535 | \$7,000 | \$7,000 |
| 04 Communication services--- | 128,271 | 130,000 | 133,000 |
| Payment for penalty mail.. | 59,850 | 84, 000 | 84,000 |
| ${ }_{07}^{05}$ Rents and utility services O.........---- | 2,678 | 3,000 | 3,000 |
| Psychiatric examinations........ | 3,349 | 4,000 | 4,000 |
| Transcripts in forma pauperis | 5, 978 | 20,000 | 20,000 |
| Miscellaneous.------------- | 10,357 | 10,000 | 10,000 |
| 08 Supplies and materials | 48,699 | 50, 000 | 65,000 |
| 09 Equipment----------.... | 191, 195 | 192,000 | 233, 000 |
| Grand total obligations Unobligated balance, estimated savings... | $\begin{gathered} 455,912 \\ 84,088 \end{gathered}$ | 500,000 | 559,000 |
| Total appropriation or estimate....- | 540, 000 | 500, 000 | 559,000 |

## Traveling Expenses, United States Courts-

Traveling expenses: For [all] necessary traveling expenses, not otherwise provided for, incurred by the Judiciary, including traveling expenses of probation officers and their clerks, [and transfer of household goods and effects as provided by the Act of October 10, 1940, $\$ 590,0001 \$ 616,000$ : Provided, That this sum shall be available, in an amount not to exceed $\$ 6,000$, for expenses of attendance at meetings concerned with the work of Federal probation when incurred on the written authorization of the Director of the Administrative Office of the United States Courts [: Provided further, That United States probation officers may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of their own automobiles for transportation when traveling on official business within the city limits of their official station]. (5 U. S. C. 823; 28 U. S. C. 9, 9c, 222a, 374, 444-450, 560, 562; Act of Aug. 2, 1946, Public Law 600; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ \mathbf{5 9 0}, 000$
Estimate 1948, \$616,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel: |  |  |  |
| Judges.. | \$164, 475 | \$170, 000 | \$170,000 |
| Clerks | 78, 500 | 85, 000 | 97,000 |
| Prowation officers | 178,219 17,090 | 200,000 22,500 | 214.000 |
|  | 43, 510 | 50,000 | 50, 000 |
| Criers. | 12,803 | 20, 000 | 20,000 |
| Court reporters- | 34, 265 | 40, 000 | 40,000 |
| Transporting juries | 2,012 | 2, 500 | 2,500 |
| Grand total obligations <br> Unobligated balance, estimated savings... | $\begin{gathered} 530,874 \\ 89.126 \end{gathered}$ | 580, 000 | 616,000 |
| Total appropriation or estimate....- | 620, 000 | 590, 000 | 616, 000 |

Printing and Binding, Administrative Office and United States Courts-
Printing and binding: For printing and binding for the Administrative Office and Courts of the United States, $[\$ 80,000] \$ 69,000$. (31 U. S. C. 588; 28 U. S. C. 444-450; Act of July 10, 1946, Public Law 497; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 8 0 , 0 0 0} \quad$ Estimate 1948, ${ }^{\text {a }} \mathbf{\$ 6 9 , 0 0 0}$
${ }^{\circ}$ Excludes $\$ 20,900$ transferred to "Printing and binding, United States Supreme Court reports." For comparative purposes the amounts provided for 1943 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 06 Printing and binding...------.---.- | \$53, 733 | \$59, 100 | \$69,000 |
| Transferred to "Printing and binding, United States Supreme Court reports" | +35,267 | +20,900 |  |
| Total appropriation or estimate...-- | 89,000 | 80,000 | 69,000 |

Printing and Binding, United States Supreme Court Reports-
Printing and binding: For printing and binding the advance opinions, preliminary prints, and bound reports of the Supreme Court of the United States, $\$ 80,250$. ( 28 U. S. C. 332, 334-936.)

Estimate 1948, $\mathbf{\$ 8 0 , 2 5 0}$

- Includes $\$ 30,000$ previously carried under "Printing and binding, Supreme Court," and $\$ 20,900$ previously carried under "Printing and binding, Administrative Office and United States Courts." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 06 Printing and binding. | \$65, 267 | \$50,900 | \$80, 250 |
| Received by transfer from- Supreme |  |  |  |
| "Printing and binding, Supreme Court" |  |  |  |
| "Printing and binding, Administrative | -30,000 | -30,000 | --------...... |
| Office and United States Courts".-...- | -35, 267 | -20,900 |  |
| Totsl appropriation or estimate....- |  |  | 80, 250 |

Salaries of Court Reporters, United States Courts-
Salaries, court reporters: For salaries of court reporters for the district courts of the United States, as authorized by the Act of January 20, 1944 (Public Law 222), $\mathbf{[ \$ 8 0 0 , 0 0 0 ]} \$ 874,500$. ( 28 U. S. C. 9a-d; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, $\$ 800,000$
Estimate 1948, \$874,500

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| personal services, field |  | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |  |  |  |
| Ungraded: | Av. Total |  |  | Total Total number salary |  |
| Rate of \$5,000: |  | $\begin{array}{rr} 2 & \$ 10,000 \\ 50 & 250,000 \end{array}$ |  |  |  |
| Court reporter-secretary | 1.5 187,363 |  |  | 252 | $\$ 10,000$ |
| Rate of \$4,500: | $48.5243,083$ |  |  | 260,000 |
| Court reporter-secretary. | 9.5 42,870 | $\begin{array}{rr} 10 & 45,000 \\ 41 & 184,500 \end{array}$ |  |  | 10 45,000 |  |
| Court reporter | 35157,405 |  |  | 41 | 184,500 |
| Rate or ${ }^{\text {Court reporter-secretary }}$ |  | 41 184,00 |  | 1 18,500 |  |
| Court reporter-.......... | 26.3 105, 228 | 28 | 112,000 | 29 | 116,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, mield-continued | Av. Total | Total Total | Total Total |
| Ungraded-Continued | number salary | number salary | number salary |
| Rate of $\$ 3,600$ : Court reporter | 28.8 \$103,784 | 35 \$126,000 | 35 \$126,000 |
| Rate of $\$ 3,5000$ |  |  |  |
| Court reporter | $\begin{array}{rrr}1.5 & 5,240 \\ 18.6 & 55,941\end{array}$ | 2 7,000 <br> 66000  | $\begin{array}{rr}2 & 7,000 \\ 260000\end{array}$ |
| Rate of $\$ 3,000$.- | 18.6 655,941 | $22 \quad 66,000$ | $22 \quad 66,000$ |
| Total permanent, field. <br> Deduct lapses. | 173.2 734,837 | $\begin{array}{rr} 194 & 816,500 \\ & 16,500 \end{array}$ | $\begin{array}{rr} 197 & 830,500 \\ 4,400 \end{array}$ |
| Net permanent, field | 734, 837 | 800, 000 | 826, 100 |
| Salary adjustments, field- |  |  | ${ }^{23,400}$ |
| Temporary employment, field | 22,785 |  | 25, 000 |
| 01 Personal services (net) --..---- | 757, 622 | 800,000 | 874, 500 |
| Unobligated balance, estimated savings... | 878 |  |  |
| Total appropriation or estimate | 758, 500 | 800, 000 | 874, 500 |

Total, other Federal courts, annual appropriations, general account:
Appropriated 1947, \$14,965,700
Estimate 1948, \$17,820,350

## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS

## Salaries, Administrative Office, United States Courts-

[Salaries: For the Director of the Administrative Office of the United States Courts, the Assistant Director, and for other personal services in the District of Columbia and elsewhere, as may be necessary to enable the Director to carry into effect the provisions of the Act entitled "An Act to provide for the administration of the United States courts, and for other purposes", approved August 7, 1939 (53 Stat. 1223), $\$ 295,000$ : Provided, That in expending appropriations or portions of appropriations contained in this Act for the payment of personal services in the District of Columbia, the Director shall fix compensation according to the Classification Act of 1923, as arnended. 1 (28 U.S.C.444-450, Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, $\$ 295,000$

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Administrative Office, United States Courts." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Administrative Office, United States Courts" | +\$279,000 | $+\$ 341,150$$-40,000$ |  |
| Excess of obligations over appropriation due to- <br> Public Law 390 |  |  |  |
| Reclassifications. |  | -6, 150 |  |
| Total appropriation or estimate....- | 279,000 | 295, 000 |  |

## Miscellaneous Expenses, Administrative Office, United States

 Courts-[Miscellaneous expenses: For stationery, supplies, materials and equipment, freight, express, and drayage charges, washing towels, advertising, purchase of lawbooks and books of reference, periodicals and newspapers, communication service and postage; for the maintenance, repair, and operation of one motor-propelled delivery truck; for rent in the District of Columbia, and elsewhere; for official traveling expenses, including examination of estimates for appropriations in the field, and other miscellaneous expenses, not otherwise provided for, necessary to effectively carry out the provisions of the Act providing for the administration of the United States courts, and for other purposes; $\$ 30,000$. 1 (28 U. S. C. 444-450; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$

Note.- The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Administrative Office, United Statcs Courts." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

Transferred to "Salaries and expenses, Administrative Office, United States Courts": $1946, \$ 26,000 ; 1947, \$ 30,000$.

Salaries and Expenses, Administrative Office, United States Courts-
Salaries and expenses: For necessary expenses of the Administrative Office of the United States Courts, including personal services in the District of Columbia, travel, advertising, rent in the District of Columbia and elsewhere, and examination of estimates for appropriations in the field, $\$ 416,750$. (28 U. S. C. 444-450; Act of Aug. 2, 1946, Public Law 600; Act of July 5, 1946, Public Law 490.)

Estimate 1948, a $\$ 416,750$
a Transferred from appropriations as follows:
"Salaries, Administrative Office, United States Courts"
$\$ 383,500$
"Miscellaneous expenses, Administrative Office, United States Courts"............33, 250 For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.


## ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS—Continued <br> Salaries and Expenses, Administrative Office, United States Courts-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimatc, 1948 |
| Received by transfer from- <br> "Salaries, Administrative Office, United States Courts" <br> "Miscellaneous expenses, Administrative Office, United States Courts" Unobligated balance, estimated savings.- | $\begin{array}{r} -\$ 279,000 \\ -26,000 \\ 8,402 \end{array}$ | $\begin{array}{r} -\$ 341,150 \\ -30,000 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate...-- |  |  | \$416,750 |

As used in this title, the term "circuit court of appeals" includes the United States Court of Appeals for the District of Columbia; the term "senior circuit judge" includes the chief justice of the United States Court of Appeals for the District of Columbia; the term "circuit judge" includes associate justice of the United States Court of Appeals for the District of Columbia; and the term "judge" includes justice.

The reports of the United States Court of Appeals for the District of Columbia shall not be sold for a price exceeding that approved by the court and for not more than $\$ 6.50$ per volume: Provided, That all books purchased hereunder for United States judges and other judicial officers shall be marked plainly "The Property of the United States", and such books shall in all cases be transmitted to their successors in office. (Act of July 5, 1946, Public Law 490.)

Total, Administrative Office of the United States Courts, annual appropriations, general account:
Appropriated 1947, $\$ 325,000$
Estimate 1948, \$416,750

Total, The Judiciary, annual appropriations, general account: Appropriated 1947, \$16,072,606 Estimate 1948, \$19,194,900

Trust account:
Fees and Other Collections, Clerks of United States District Courts-
13 Refunds, awards, and indemnities: Obligations-1946, \$526.

SEc. 501. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Act of July 5, 1946, Public Law 490 .)

# EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES 

Comparative Summary of Appropriations and Appropriation Estimates

[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due
to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriations will be required. The latest estimates of amounts so required are shown in the detail sehedules for the various appropriation titles and in a separate column of the table belowl

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | ```Increase ( }+\mathrm{ ) or decrease (-), 1948 estimates over 1947``` |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Executive Office of the President: |  |  |  |  |  |
| Compensation of the President | \$75, 000 |  | \$75, 000 | \$75, 000 |  |
| The White House Office | 883,660 |  | 883, 660 | 952, 500 | +\$68,840 |
| Emergency fund for the President |  |  |  | 500, 000 | +500,000 |
| Executive Mansion and grounds. | 184, 000 | \$18, 250 | 202, 250 | 202, 250 |  |
| Bureau of the Budget | 3, 373, 983 | 350,500 | 3, 724, 483 | 3,470,000 | -254, 483 |
| Council of Economic Advisers | 275,000 |  | 275, 000 | 433, 000 | +158,000 |
| Office for Emergency Management: |  |  |  |  |  |
| Office of Defense Transportation | 525, 000 | 62,405 | 587,405 |  | -587, 405 |
| Office of Scientific Research and Development. | 575, 000 | 48,800 | 623, 800 |  | $-623,800$ |
| Office of Temporary Controls: |  |  |  |  |  |
| Civilian Production Administration | 18,000, 000 |  | 18,000,000 |  | -18,000,000 |
| Office of Economic Stabilization | 200, 000 |  | 200, 000 |  | -200, 000 |
| Offlce of Price Administration | 101, 000, 000 | 2,500,000 | 108, 500, 000 |  | -103, 500,000 |
| Offlee of War Mobilization and Reconversion | 725, 000 |  | 725, 000 |  | -725, 000 |
| War Assets Administratlon. | 435,000, 000 | 123, 000, 000 | 558, 000, 000 | 327, 500, 000 | -230, 500,000 |
| Office of Government Reports. |  | 49,500 | 49,500 | 600,000 | +550,500 |
| Total, Executive Office of the President | 560, 816, 643 | 126,029,455 | 686, 846, 098 | 333, 732, 750 | -353, 113,348 |
| Funds appropriated to the President: |  |  |  |  |  |
| Armed forces leave payments. | 2, 431, 708,000 |  | 2, 431, 708,000 |  | -2, 431, 708, 000 |
| Overtime leave and holiday compensation | 20,000, 000 |  | 20,000,000 |  | -20,000, 000 |
| Total, funds appropriated to the President | 12,451, 708, 000 |  | 12,451, 708, 000 |  | -2, 451, 708,000 |
| Independent offlces: |  |  |  |  |  |
| American Battle Monuments Commission. | 233, 440 |  | 233,440 | 322,000 | +88,560 |
| Atomic Energy Commission | ${ }^{(2)}$ |  | ${ }^{(2)}$ | 250, 000, 000 | +250,000, 000 |
| Civil Service Commission: <br> General administrative expenses. $\qquad$ <br> Civil service, Canal Zone, and Alaska Railroad retirement and disability funds and Panama Canal construction annuity fund (appropriated funds) |  |  |  |  |  |
|  | 12,080, 500 | 1, 059, 815 | 13,140, 315 | 12, 759, 000 | -381, 315 |
|  | 223, 308, 000 | 588, 000 | 223, 896, 000 | 247, 304, 000 | +23,408,000 |
| Total, Civil Service Commission. | 235, 388, 500 | 1,647, 815 | 237, 036, 315 | 260, 063, 000 | +23,026,685 |
| Federal Communications Commission. | 5,585, 000 | 651, 948 | 6, 236,948 | 7, 300, 000 | +1,063, 052 |
| Federal Power Commission: |  |  |  |  |  |
| Administrative expenses. | 3,351,000 | 396, 800 | 3, 747, 800 | 4,234, 000 | +486,200 |
| Payments to States (permanent) | 24, 600 |  | 24,600 | 25,700 | +1,100 |
| Total, Federal Power Commission. | 3, 375, 600 | 396, 800 | 3,772,400 | 4, 259, 700 | +487,300 |
| Federal Trade Commission | 2, 569, 120 | 281, 000 | 2, 850, 120 | 3,978, 000 | +1,127, 880 |
| General Accounting Office. | 40,300, 000 |  | 40,300, 000 | 36, 617, 000 | -3,683, 000 |
| Housing Expediter. |  |  |  | 12, 450, 000 | +12,450, 000 |
| Interstate Commerce Commission. | 9, 621,000 | 901, 703 | 10,522,703 | 11,898, 000 | +1, 375, 297 |
| National Advisory Committee for Aeronautics. | ${ }^{3} 29,673,000$ | 1,242,000 | 130, 915, 000 | 36, 360, 000 | +5,445, 000 |
| National A rchives. | 1,062, 935 | 191,687 | 1,254, 622 | 1,691, 000 | +436,378 |
| National Capital Housing Authority | 17,500 | 1,550 | 19,050 | 22,050 | +3,000 |
| National Capital Park and Planning Commission. | 867, 750 |  | 867,750 | 3,368, 000 | +2,500, 250 |
| National Labor Relations Board | 4,069,500 | 412,400 | 4, 481,900 | 7, 984, 000 | +3,502, 100 |
| National Mediation Board. | 711, 200 | 36,400 | 747,600 | 888, 000 | +140, 400 |
| Philippine War Damage Commission. | 10,000,000 | .------..-.-.-.-- | 10,000,000 | 90, 000, 000 | +80,000, 000 |
|  | 250,000 |  | 250, 000 |  | -250, 000 |

1 In addition, reappropriation of balances of prior year appropriations: $\$ 5,500,000$ for defense aid and $\$ 5,000,000$ for emergency fund for the President, national defense. Also prior year balances for United Nations Relief and Rehabilitation Administration estimpated at $\$ 627,983,000$ continued available.
: $\$ 375,000,000$ was appropriated to the War Department in 1947 for atomic energy work and transferred to the Atomic Energy Commission by the terms of Public Law 663 ( 79 th Cong.). In addition, $\$ 182,000,000$ from 1946 funds available to the War Department were reappropriated to the Commission pursuant to Public Law 663 .

3 In addition, reappropriation of 1946 balence of $\$ 7,571$.

Comparative Summary of Appropriations and Appropriation Estimates-Continued

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | Increase ( + ) or decrease ( - ), 1048 estimates over 1947 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS-Continued |  |  |  |  |  |
| Independent offlces-Continued |  |  |  |  |  |
| Railroad Retirement Board: |  |  |  |  |  |
| General administrative expenses. | \$2,762,000 | \$2, 609, 000 | \$5, 371, 000 | \$5,781, 000 | +\$410,000 |
| Railroad retirement appropriated account. | 298, 233,000 |  | 298, 233, 000 | 684, 942, 000 | +386, 709, 000 |
| Railroad unemployment insurance administration fund (permanent) | 14, 300, 000 |  | 14,300, 000 | 12,700, 000 | -1,600,000 |
| Total, Railroad Retirement Board. | 315, 295, 000 | 2,609,000 | 317, 904, 000 | 703, 423,000 | +385, 519,000 |
| Securities and Exchange Commission | 4,961,700 | 572,000 | 5,533,700 | 6,500,000 | +966,300 |
| Selective Service System. | 27,750, 000 |  | 27, 750, 000 |  | $-27,750,000$ |
| Smithsonian Institution: |  |  |  |  |  |
| Salaries and expenses, Smithsonian Institution. | 1,452,512 | 180, 450 | 1,632,962 | 1, 987,000 | +354,038 |
| Salaries and expenses, National Gallery of Art. | 772, 490 | 126, 055 | 898,545 | 960, 000 | +61,455 |
| Expenses of Smithsonian Institution, interest account (permanent) | 60, 000 |  | 60, 000 | 60,000 |  |
| National Gallery of Art, trust fund, interest on permanent loan. | 200, 000 |  | 200, 000 | 200.000 | -.... |
| Total, Smithsonian Institution. | 2, 485, 002 | 306, 505 | 2, 791,507 | 3, 207, 000 | +415, 493 |
| Tariff Commission. | 985, 000 | 124,000 | 1,109,000 | 1,320,000 | +211,000 |
| The Tax Court of the United States. | 583, 800 | 123,464 | 707, 264 | 772, 200 | +64,936 |
| United States Maritime Commission: |  |  |  |  |  |
| Maritime training fund |  |  |  | 5. 470, 000 | +5,470,000 |
| State marine schools. |  |  |  | 450, 000 | +450,000 |
| Total, United States Maritime Commission | (1) |  | () | - 5,920,000 | +5,920,000 |
| Veterans' Administration: |  |  |  |  |  |
| Salaries and expenses. | 553, 805, 915 | 329,610,073 | 883, 415, 988 | 876, 597,000 | -6, 818,988 |
| Printing and binding. | 2,000,000 | 8,200,000 | 10,200,000 | 10,000,000 | $-200,000$ |
| Penalty mail costs | 3,500,000 |  | 3, 500, 000 | 3,900,000 | +400,000 |
| Claims under Federal Tort Claims Act |  | 21, 200 | 21, 200 | 26,500 | +5,300 |
| Adıninistrative facilities. |  |  |  | 12,725,000 | +12, 725,000 |
| Army and Navy pensions. | 1,905,000,000 | 432, 407, 000 | 2, 337, 407, 000 | 2, 491, 740,000 | f 154, 333,000 |
| Readjustment benctits. | 3, 491, 387,000 | 767, 575,000 | 4, 258, 962,000 | 3, 424,580,000 | -834, 382,000 |
| Military and naval insurance. | 1, 472, 000 | 4, 673, 900 | 6, 145, 900 | 11,150, 000 | +5, 004, 100 |
| Hospital and domiciliary facilities.. | 147, 442, 500 | .............. | 147, 442, 500 | 29, 800, 000 | -117, 642, 500 |
| Operation of canteens, appropriated fund. | 4,000, 000 |  | 4,000,000 | 1, 465, 000 | -2, 535, 000 |
| National service life insurance appropriated fund. | 169,535, 000 | 592, 000, 000 | 761, 535, 000 | 62, 217, 000 | -699, 318,000 |
| Soldiers' and sailors' civil relief. |  |  |  | 833,000 | +833,000 |
| Automobiles and other conveyances for disabled veterans. | 30,000, 000 |  | 30,000, 000 |  | $-30,000,000$ |
| Veterans' miscellaneous benefits.. |  |  |  | 58,200, 000 | +58,200,000 |
| Total, Veterans' Administration_ | 6,308, 142, 415 | 2, 134, 487, 173 | 8, 442, 629, 588 | 6, 983, 233, 500 | -1, 459, 396, 088 |
| Total, independent offices | 7, 003, 927, 462 | 2, 143, 885,445 | 9, 147, 912, 907 | 8,431, 576,450 | -716, 336, 457 |
| Total, general and special accounts. | 10, 016, 452, 105 | 2, 270, 014,900 | 12, 286, 467, 005 | 8, 765, 309, 200 | -3, 521, 157, 805 |
| LIMITATION ON ADMINISTRATIVE EXPENSES |  |  |  |  |  |
|  |  |  | \$216,000 | \$440, 000 | +\$224,000 |
| Independent offices: TRUST ACCOUNTS |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Tivil Service Commission.. | - \$543, 351, 496 |  | ; \$543, 351,496 | - \$534, 635, 351 | -\$8,710,145 |
| Federal Communications Commission. | 30,000 |  | 30,000 | 30,000 |  |
| General Accounting Office.. | 3,000 |  | 3,000 | 3,000 | ------.....- |
| National Archives. | 35, 000 | --T.-.----- | 35,000 | 40,000 | +5,000 |
| National Capital Housing Authority | 1, 130, 000 |  | 1, 130,000 | 1, 136,500 | +6,500 |
| National Capital Park and Planning Commission. | 10,000 | -.....-.... | 10,000 |  | -10,000 |
| Railroad Retirement Board...--. | - 525, 956,000 |  | - 525, 956, 000 | - 518, 219, 000 | -7, 737,000 |
| Securities and Exchange Commission..... |  |  |  | 12,000 | +12,000 |

4 Prior year balances estimated in the amount of $\$ 754,088,084$ available in 1947 and $\$ 27,003,141$ available in 1948.
${ }^{5}$ Includes transfers from general accounts, above, of $\$ 245,394,000$ in 1948, and $\$ 221,494,000$ in 1947, and $\$ 1,530,000$ in 1948, and $\$ 1,193,000$ in 1947 , from District of Columbia funds,
blncludes transfers from general accounts, above, of $\$ 481,219,000$ in 1948 and $\$ 501,956,000$ in 1947 ,

Comparative Summary of Appropriations and Appropriation Estimates—Continued

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { dereasease }(-), \\ & \text { 1948 estimates } \\ & \text { over } 1947 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presentiy available | Supplementals required (estimate) | Total (estimate) |  |  |
| TRUST ACCOUNTS-Continued |  |  |  |  |  |
| Independent offices-Continued Smithsonian Institution.... Veterans' Administration.... | $\begin{array}{r} \$ 5,000 \\ 11,615,054,659 \end{array}$ | --....-.-.-....- | $\begin{array}{r} \$ 5,000 \\ 11,615,054,659 \end{array}$ | $\begin{array}{r} \$ 3,000 \\ 7706,232,900 \end{array}$ | $\begin{array}{r} -\$ 2,000 \\ -908,821,759 \end{array}$ |
| Total, trust accounts. | 2, 685, 575, 155 |  | 2, ¢85, 575, 155 | 1,760, 311, 751 | -925, 263, 404 |
| CONTRACT AOTHORIZATION |  |  |  |  |  |
| Atomic Energy Commission. |  |  |  | \$250, 000, 000 | +\$250,000,000 |
| National Advisory Committee for Aeronautics. |  |  |  | 2, 143, 000 | +2, 143,000 |
| Veterans' Administration. | \$441, 250, 000 |  | \$441, 250,000 | 219,550,000 | -221, 700,000 |
| Total, contract authorizations. | 441, 250, 000 | - -.-.....-- | 441, 250, 000 | 471, 693, 000 | $+30,443,000$ |

I Includes transfers from general accounts, above, of $\$ 53,302,000$ in 1948 and $\$ 873,563,267$ in 1947.

## EXPLANATORY STATEMENT

## EXECUTIVE OFFICE OF THE PRESIDENT

## The White House

These appropriation estimates provide for the compensation of the President, the salaries and expenses of the White House Office, an emergency contingent fund for the President, and the cost of maintaining the Executive Mansion and grounds. The appropriations for the President's immediate office provide for the handling of documents and correspondence, in addition to maintaining communication with Congress, heads of the executive departments and agencies, the press, the radio, and the general public. The new emergency fund appropriation will provide the President with some additional assistance and funds to take care of unforeseen emergencies.

## Bureau of the Budget

The Bureau of the Budget assists the President in the preparation and administration of the Federal Budget covering the entire fiscal program of the Government. In addition, as a staff agency of the Federal Government, the Bureau makes studies to improve the organization and procedures of Federal agencies; clears departmental recommendations regarding pending legislation, Executive orders, and proclamations; and coordinates Federal statistical services. The Bureau also provides staff and services for the Federal Board of Hospitalization. The 1947 appropriation included $\$ 417,000$ for part of the activities of the Office of Government Reports, recently transferred and reestablished as a separate part of the Executive Office of the President. The small net increase in 1948 estimates over the comparable estimates for 1947, will provide for automatic salary increases and some additional emphasis on improving the organization and procedures of Federal agencies.

## Counctl of Economic Advisers

The Council of Economic Advisers was established by the Employment Act of 1946 (Public Law 304, 79th

Cong.). Members took office in August 1946. Two hundred seventy-five thousand dollars was appropriated for salaries and expenses in the current year.

Section 2 of the Employment Act sets forth as goals of national policy, the maintenance of "conditions under which there will be afforded useful employment opportunities for those able, willing, and seeking to work," and the promotion of "maximum employment production and purchasing power."

Implementation of these goals within the executive branch center around the Economic Report to the Congress submitted by the President at the beginning of each session and supplemented by interim reports from time to time.
Under the provisions of the act, the Council of Economic Advisers assists the President in the preparation of the annual Economic Report. It also analyzes and interprets economic trends and appraises Federal economic programs in light of the goals set forth in the act. As a result of these studies, the Council makes recommendations to the President on national economic policies and programs. In addition it makes such special studies as he may request from time to time.

In accordance with the terms of the act, the Council utilizes to the maximum the services, facilities, and information of other Government agencies and private research agencies. In making its studies and recommendations, it obtains the advice and counsel of representatives of State and local governments, labor, industry, agriculture, consumers, and others. In consequence, the staff of the Council is and will remain very small.

## Office for Emergency Management

## OFFICE OF DEFENSE TRANSPORTATION

The Office of Defense Transportation was created by Executive Order 8989 on December 18, 1941. The basic responsibility of this agency was to insure that all forms of domestic transportation were utilized to meet the transportation requirements of the Nation. The person-
nel of the agency was reduced rapidly in the fall of 1946. The Highway Transport Department was completely liquidated and the forces of other departments were materially reduced.

During 1947 the agency met the emergency transportation needs arising from the boxcar shortage, strikes, and shortages of material. Much of the work in this connection was performed by the Interstate Commerce Commission on a reimbursable basis. It is planned that the agency's principal business will be terminated by April 30,1947 , with a small staff being retained to the close of the fiscal year to continue necessary car service operations. No estimate for the fiscal year 1948 is submitted.

## OFFICE OF SCIENTIFIC RESEARCH AND DEVELOPMENT

The Office of Scientific Research and Development was established on June 28, 1941, as an emergency war agency for scientific and medical research. The estimated appropriation of $\$ 623,800$ for the fiscal year 1947 was necessary to meet the administrative expenses of liquidating the agency's wartime activities and effecting final settlement of research contracts with academic and industrial institutions which were terminated shortly after the cessation of hostilities.

Since it is contemplated that this liquidation program will be completed by the end of the fiscal year 1947, no estimate of appropriation for the agency is included in the 1948 Budget.

## OFFICE OF TEMPORARY CONTROLS

The Office of Temporary Controls was created on December 12, 1946, by Executive Order No. 9809 which consolidated the Office of War Mobilization and Reconversion, the Office of Price Administration, the Civilian Production Administration, and the Office of Economic Stabilization. It is expected that this consolidation will result in economies in operation, and in a more rapid liquidation of programs, personnel, property, and records.

The Office is responsible for carrying out the remaining responsibilities of the Office of Price Administration and the Civilian Production Administration, and certain activities of the Office of War Mobilization and Reconversion. Unless extended by Congress, the priorities powers under which the Civilian Production Administration operated will expire March 31, 1947, except for those over building materials which expire on June 30, 1947. The principal Office of Price Administration programs which continue by law are sugar rationing and rent control. Statutory authority for sugar rationing will expire on March 31, 1947, and for rent control on June 30, 1947.

The functions of the Office of Economic Stabilization already have been largely terminated as a result of decontrol of prices and wages and elimination of most items from rationing. The statute under which the Office of War Mobilization and Reconversion operated expires June 30 , 1947. Until that date most residual functions will be carried on by the Office of Temporary Controls.

No estimate for 1948 for the Office of Temporary Controls is included in this chapter but is included elsewhere in this Budget within the amount estimated for extension of legislation.

## PHILIPPINE ALIEN PROPERTY ADMINISTRATION

The Philippine Alien Property Administration was created by Executive Order 9789 of October 14, 1946,
pursuant to the Trading with the Enemy Act, as amended, and the Philippine Property Act of 1946 (60 Stat. 418). The order transfers to the Philippine Alien Property Administrator, with respect to property located in the Philippines, all authority, rights, privileges, powers, duties, and functions vested in the former Office of Alien Property Custodian, or transferred or delegated thereto. The primary objective of the agency is to complete the vesting program in the Philippines prior to transfer of all Philippine alien property activities to the Government of the Philippines. These activities require no appropriation but are financed from the Administration's own funds under congressional limitation.

## WAR ASSETS ADMINISTRATION

The War Assets Administration was established by Executive Order 9689 on March 25, 1946, succeeding to the policy-making functions of the Surplus Property Administration and to the operating functions of the War Assets Corporation and Smaller War Plants Corporation. The same order vested all functions relating to disposal of surpluses outside the United States, its Territories, and possessions in the Department of State. Under Public Law 181, Seventy-ninth Congress, the Surplus Property Administration had succeeded to the functions of the Surplus Property Board created by the Surplus Property Act of 1944 .

The War Assets Administration is charged with the care, handling, and disposition of domestic surplus property, and is empowered by the act to prescribe regulations effectuating its provisions. Under authority conferred by the act 11 Government Tagencies" have been designated to assist in the disposal of surplus property. However, more than 95 percent of the property available for disposal is carried in War Assets Administration inventories.

Among the 20 statutory objectives governing the disposal of surplus property are the following: (a) to promote reestablishment of a peacetime economy of free private enterprise; (b) to strengthen and preserve the competitive position of small business; (c) to establish returning veterans in agriculture, business, and the professions; (d) to dispose of surpluses rapidly without fostering monopoly; (e) to obtain fair value for the Government.

In making disposals of personal property the Administration is required by the act to afford purchasing priorities in the following order to: the Federal Government, veterans, small business, State and local governments, and nonprofit institutions. In addition, a number of surplus items especially desired by veterans are designated by the Administrator and set aside for exclusive sale to them. The act provides also for discounting the sale or lease value of property disposed of to health and educational institutions, to the extent of benefits thereby accruing to the United States, and for the donation to such institutions of any property having no commercial value or entailing care and handling expenses greater than estimated proceeds. The priority and preference provisions of the act have retarded the disposal of surplus property and constitute a substantial cost factor in the operations of the agency, while the discount and donation programs result in reduced cash recoveries by the Government on its original investment in such properties.

During the fiscal year 1947 the disposal activity will pass the peak, both in terms of all-time inventories and monthly volume of sales. This does not mean, however, that fiscal year 1948 will be merely a clean-up year. Large
stocks of the less desirable and long supply items will be carried over, to be offered on a market where the demand for surpluses will markedly diminish. This condition will apply particularly to the disposal of plants, where an increasingly greater proportion of the inventory on hand will consist of special-purpose installations not readily convertible to peacetime uses.

To offset adverse marketing factors, greater use will be made in 1948 of summary disposal methods, including competitive bids and negotiated sales. Pricing policy will undergo continuous scrutiny. Scrap actions will be stepped up and export outlets exploited. Nevertheless, the rate of recovery on the Government's original investment in surplus property will decline, while over-all disposal costs in relation to proceeds will rise above current levels.

The $\$ 327,500,000$ estimate for 1948 is $\$ 230,500,000$ less than the estimated appropriation for 1947. This decrease is attributable primarily to a smaller volume of disposals and a lower level of inventories on hand, and to the unification and simplification of disposal and administrative methods.

## Office of Government Reports

The Office of Government Reports was established in the Executive Office of the President pursuant to the provisions of Reorganization Plan I of 1939. Appropriations were authorized and the functions of the Office outlined by the Congress in the following year (3 U.S. C. 54).

Certain functions of the Office of Government Reports were subsequently absorbed by the Office of War Information. This Office was terminated on August 31, 1945, by Executive Order 9608. Its special services were transferred to the Bureau of the Budget. These services provide a centralized newspaper clipping service for officials of both the executive and legislative branches; maintain a correspondence service handling public inquiries; revise the U. S. Government Manual, containing a statement of the organization and functions of the Government agencies together with their principal officials; and prepare news digests for the information of the President and his staff.

By Executive Order 9809, of December 12, 1946, applicable provisions of prior Executive orders were repealed and these services were transferred from the Bureau of the Budget to the reestablished Office of Government Reports. The order also transferred to the Office the Motion Picture and Media Programing Divisions of the Office of War Mobilization and Reconversion which had been established at the request of the advertising and motionpicture industries as a liaison point between the Government and the industries.

The functions transferred to the Office of Government Reports had available appropriations aggregating $\$ 583,750$, for fiscal year 1947. The recommendation for fiscal year 1948 contemplates the same level of activity as in the current year.

## FUNDS APPROPRIATED TO THE PRESIDENT

## Armed Forces Leave Payments

The appropriation "Payments under the Armed Forces Leave Act of $1946^{\prime \prime}$ for the fiscal year 1947 in the amount of $\$ 2,431,708,000$ provides for payments for unused leave credits, in cash and in bonds, to enlisted men of the Army, Navy, Marine Carps, and Coast Guard who were dis-
charged prior to September 1, 1946, and payments to officers and enlisted men in the armed forces on September 1, 1946, for unused accumulated leave in excess of 60 days but not exceeding 120 days, and administrative expenses in connection with making such payments. The bonds issued will mature 5 years from the date of discharge and bear interest at the rate of $21 / 2$ percent. No amounts are included for these purposes in the estimates for the fiscal уеar 1948 .

## Defense Aid-Lend-Lease

It is anticipated that the liquidation of the vast procurement activities carried out under this appropriation will be completed during fiscal year 1947. During fiscal year 1948 and for a number of years thereafter the remaining lendlease task will consist of the implementation of the several settlement and "pipe-line" agreements. Foreign governments have agreed to pay the United States over one billion dollars over a period of 30 years; they have also agreed to certain conditions regarding the use and disposition of lend-lease goods. As in the case of all international agreements, the State Department will have responsibility for seeing the terms of these agreements carried out and also that the agreed periodic repayments on the various credits are made.

The original Lend-Lease Act, approved on March 11, 1941, was enacted "to promote the defense of the United States, and for other purposes." Under this act the President was authorized, when he deemed it to be in the interest of the national defense, to sell, transfer title to, exchange, lease, lend, or otherwise dispose of articles, information, or services to any country whose defense the President deemed vital to the defense of the United States. On April 18, 1945, the act was extended to June 30, 1949, for purposes of carrying out agreements with foreign governments entered into prior to June 30, 1946. The agreements for the delivery of the remaining "pipe-line" goods to foreign recipients were all executed prior to June 30, 1946, and deliveries will be completed during fiscal year 1947.

To enable the President to carry out the provisions of this act, there has been available direct appropriations to the President totaling approximately 30.7 billion dollars. Of this amount 385 million dollars has been transferred to United Nations Relief and Rehabilitation Administration and 500 million dollars has been transferred to the Department of Agriculture for the postwar price support of agricultural commodities. In addition to these appropriations, the Congress authorized the President to transfer certain articles and services purchased directly by the War and Navy Departments, and to lease vessels procured out of appropriations made to the Navy Department and the United States Maritime Commission.

Following the surrender of Japan the President's authority for making lend-lease settlements was transferred to the Secretary of State. The remaining operations under the act were continued by such other principal Federal agencies as the Treasury Department, the War Department, the Navy Department, the Department of Agriculture, the War Shipping Administration, and the United States Maritime Commission.

No obligating authority is requested for fiscal year 1948 nor is any further appropriation under this title required.

## Overtime, Leave, and Holiday Compensation

This appropriation was made to enable the President through the departments and agencies concerned to pay
claims for overtime, leave, and holiday compensation at night rates as certified under the provisions of the act of July 31, 1946 (Public Law 575). These claims developed following a ruling of the Comptroller General.

## INDEPENDENT OFFICES

## American Battle Monuments Commission

The American Battle Monuments Commission maintains and operates 8 national cemeteries and 12 memorials in France and Belgium, commemorating the services of American Expeditionary Forces during the First World War, and has been given responsibility for the planning of World War II permanent cemeteries and memorials. Appropriations for 1947 provided for part of the repair and rehabilitation of damage to and deterioration of installations during World War II. The estimates for 1948 contemplate a small increase in the maintenance force, a continuation of the repair and rehabilitation of World War I properties, other than the completely destroyed Brest Naval Memorial, and surveys of each of the three World War II theaters of war preparatory to recommending sites for cemeteries and planning construction of memorials.

## Atomic Energy Commission

The Atomic Energy Commission was established by the Atomic Energy Act of 1946, approved August 1, 1946. The Commission operates within the framework of the policy set forth by the act, which declares that, subject to the paramount objective of assuring the common defense and security, the development and use of atomic energy shall, so far as practicable, be directed toward improving the public welfare, increasing the standard of living, strengthening free competition in private enterprise, and promoting world peace. The Commission is made the exclusive owner of all fissionable materials and of all facilities for the production of fissionable material. To advise and assist the Commission, the act provides for a general advisory committee appointed by the President, and a military liaison committee with members assigned by the Secretaries of War and the Navy.
In prior fiscal years, responsibility for the development and application of atomic energy was vested in the Manhattan Engineer District, War Department, financed by funds appropriated to that Department. In August 1946, the President was authorized by Public Law 663 to allocate the unexpended balances of funds available to the Manhattan Engineer District to such agencies as he might determine. The President in December 1946 transferred to the Commission the properties, contracts, and civilian personnel of the Manhattan Engineer District. During the remainder of the fiscal year 1947, the Commission's activities will be financed from the funds thus allocated. It is estimated that all funds allocated to the Commission in fiscal year 1947 will be fully obligated in that year.
The nature of the Commission's activities is such that certain contracts for services to be rendered to the agency in the succeeding fiscal year must be negotiated in the prior fiscal year. For this reason, the budget estimate for the Commission for the fiscal year 1948 contains contract authority in the amount of $\$ 250,000,000$, in addition to an appropriation of an equal amount to finance current expenditures. The total amount of new obligational
authority for the Atomic Energy Commission in fiscal year 1948 is $\$ 500,000,000$.

## Civil Service Commission

The Civil Service Commission recruits, selects, and certifies persons for employment in the executive branch of the Government. Normally, selections are made as a result of competitive examinations. During the war years the Commission discontinued competitive examinations because of the urgency of filling a large number of vacancies in a scarce labor market. Persons who were appointed during this period received a war-service indefinite appointment. A two-year program has been formulated to replace war-service appointments with permanent-status personnel by June 1948, and to reconvert from a wartime to a peacetime civil service. The program will entail the examining and certifying of a large number of persons who may wish to compete for a vailable positions. Persons holding war-service appointments who wish to be retained in their positions will be required to compete with applicants from both within and outside Government.

In converting from war conditions, the Commission has considered it advisable to decentralize certain phases of recruitment and placement activities to the agencies and their field establishments. This broader decentralization extends to the agencies a wider participation in the selection of their personnel. This function is accomplished through committees and boards of examiners operating under the control of the Civil Service Commission, who are authorized to examine and select personnel for the more technical positions peculiar to a particular agency and for the mechanical and trade positions in the field service. The members of the committees and boards are appointed by and composed of employees of the establistments of the respective departments and agencies and operate under the supervision of the Civil Service Commission in accordance with procedures and rules established by it. The selection of personnel involves, particularly with regard to applicants for the more responsible Government positions, investigations of character, loyalty, and suitability.

Through the promulgation of rules and regulations and the issuance of standard procedures, the Commission to a large extent provides direction to all Federal personnel activities. It is responsible for the administration of the Classification Act which requires that the duties and responsibilities assigned Government positions be the basis for equitable salary allocations. It adjudicates appeals and prescribes a uniform performance rating system.
Responsibility for the administration of the retirement laws for Government employees, including the employees of the Panama Canal and the Alaska Railroad, is vested in the Commission. In addition, the Commission represents the United States Government in fulfiling the Government's commitments as an employer under the provisions of the Veterans' Preference 'Act of 1944.

The Commission during fiscal year 1948 will continue to place emphasis on their program of conducting open competitive examinations which will result in the replacement of war-service appointments by permanent-status appointments. The decrease of $\$ 381,315$ in the estimate for general administrative expenses for 1948 from the amount estimated for 1947 results primarily from anticipated decreases in administrative work connected with retirement refunds for employees who may be separated
?rior to 5 years of Federal service, and curtailment of wartime need for a heavy recruitment and placement orogram.

Appropriations are made annually toward the Governnent share of providing benefits to participants in the :etirement and disability funds provided by law for emoloyees of the Federal service. The appropriations and sontributions made by the participating employees proride the trust funds from which benefits are paid.
The 1948 estimate for retirement funds represents a net ncrease of $\$ 23,408,000$. This additional amount is made 1p of an increase of $\$ 23,900,000$ in the estimated amount equired for the civil-service retirement and disability fund esulting in part from an increase in pay rates of Federal mployees under the Pay Act of 1946 and in part from an ncrease in the Government's accrued liability in the fund; and a decrease of $\$ 492,000$ for the Panama Canal construction annuity fund.

## Federal Communications Commission

The Federal Communications Commission regulates nterstate and international communictions by wire and :adio. It administers the Communications Act of 1934, as amended; international treaties, conventions, conferences, and agreements relating to electric communications; and advises the State Department on the technical uspects of international communications. The Comnission also bandles technical matters for the Interlepartmental Radio Advisory Committee, which advises the President on the assignment of frequencies for use by Government agencies.

The Commission's activities include regulation of radio (broadcast, and safety and special services) and common zarriers using radio or wire. Radio regulation requires allocation of the radio spectrum among the many services and licensing the use of frequencies, surveillance of transnissions to protect freedom from interference and to secure compliance with the law, licensing of operators, prescribing of engineering standards, and monitoring. Common-carrier regulation applies to interstate and international tariffs, physical connections, through routes and sharges, construction and abandonments, mergers, servce, and depreciation. Also included is jurisdiction over iniform accounting, valuation, and reporting of operations.
The remarkable wartime developments in the science of slectronics have had a tremendous influence on radio comnunications systems. Transmission is now practicable, or example, over a range of $30,000,000$ kilocycles, as comjared with a prewar range of approximately 300,000 kilo;ycles. As a consequence, the number of radio stations n the established services is increasing more rapidly than sarlier forecasts could have predicted. At the same time, lew types of services are being established. In October 1946, there were more than 1,400 standard (AM) and 400 requency modulation (FM) broadcast stations in the Inited States and its Territories as compared with 950 IM and 50 FM stations in October 1945. Nearly 1,200 tation applications ( $668 \mathrm{AM}, 525 \mathrm{FM}$ ) were pending refore the Commission in October 1946.
Among the newer services, television is undergoing a imilar development while the increase is equally striking n safety and special-service operations-police, fire, airiraft, ships, railroads, and others. In the 12 months to )ctober 1946, stations on aircraft more than tripled. All afety and special-service stations, excluding amateur, inreased approximately 70 percent, with available evidence ndicating a continuance of expansion in this teld.

Common-carrier regulatory problems are currently accentuated by the vast postwar reconstruction and development programs of the Bell Telephone System and Western Union Telegraph Company. Serious problems exist, moreover, because of the public utility nature of the carriers' operations. Western Union's representation that its service could not be continued without an increase in rates, coupled with evidence that such a change might result in a substantial loss of business, has led the Commission to propose a general investigation into Western Union's affairs with respect to its service, rates, and cbarges.

The budget for the fiscal year 1948 is $\$ 7,300,000$, an increase of $\$ 1,063,052$ over total estimated appropriations for 1947. Of this 17 percent increase, $\$ 375,000$, or over one-third, represents the cost of the Western Union investigation, a nonrecurring item. The $\$ 688,052$ remainder will enable the Commission to cope with its increased work load, which varies directly with industry proposals to establish new services and with the number of radio station applications. These considerations require continuous Commission action in reviewing allocations, preparing engineering and other standards for station operation, and reviewing applicability and adequacy of international treaties and regulations. The increase to carry on regular activities is after adjustments for increased efficiency of operations achieved during the current fiscal year and curtailment or elimination of certain regulatory activities.

## Federal Power Commission

The Federal Power Commission administers the Federal Power Act of 1935 and the Natural Gas Act of 1938 and has certain duties under the provisions of several other acts relating to Federal power developments such as Tennessee Valley Authority Act, Bonneville Act, Fort Peck Project Act, and the Flood-Control Acts. Its principal functions are as follows: (1) to license hydroelectric power projects on navigable waters of the United States and on United States Government lands; (2) to regulate the rates charged by public utilities and natural gas companies engaged in the transmission and sale of electricity and natural gas at wholesale in interstate commerce; (3) to approve rates for sale of electric energy at the Bonneville, Fort Peck, Denison, and Norfork projects and future reservoir projects under the control of the War Department; (4) to regulate the disposition, merger, and consolidation of facilities of public utilities and their acquisition and issuance of securities; (5) to regulate the interlocking directorates of public utilities; (6) to prescribe and enforce uniform systems of accounts for licensees, electric utilities, and natural gas companies and to encourage sound depreciation and accounting practices; (7) to assist State agencies on rate cases and other regulatory matters; (8) to study the present and potential markets for electric energy and the present and potential sources for its production; (9) to study the possibilities for future interconnection and coordination of electric power systems throughout the country and to recommend to the utility industry improvements in the interest of conservation of energy resources and lowering the cost of energy to the ultimate consumer; (10) to issue certificates of public convenience and necessity for the acquisition, construction, extension, and operation or abandonment of natural gas pipe lines and facilities for the transportation or sale of natural gas in interstate commerce; (11) to determine service areas for natural gas companies; (12) to report to Con-
gress on proposed and existing compacts between States relating to the conservation and use of natural gas; (13) to gather, analyze, and publish basic financial and engineering data concerning electric utilities and natural gas companies; (14) to make cooperative studies of river basins in the interest of conservation and utilization of waterpower resources and to make the results of such studies available to the War Department, Department of the Interior, and other Federal, State, and private agencies concerned; (15) to study flood-control projects proposed by the War Department and to recommend facilities for the development of hydroelectric power in connection therewith; and (16) after consulting with the Secretaries of War and State, to recommend to the President appropriate action on applications for permits to construct, operate, maintain, or connect facilities for the exportation of electric energy and the exportation or importation of natural gas.
The estimate for the fiscal year 1948, aggregating $\$ 4,259,700$, constitutes an increase of $\$ 487,300$ over the estimated 1947 appropriations. The increase is reflected mainly in additional requirements as a consequence of the Administrative Procedures Act and additional work for licensing hydroelectric projects, rate regulation, certificates of convenience and necessity, river basin surveys, power requirements and supply, corporation regulation, and gathering and analysis of basic data.

## Federal Trade Commission

The Federal Trade Commission is charged with the responsibility of administering acts which are designed to accomplish the following purposes: (1) To promote free and fair competition in interstate trade in the interest of the public through prevention of price-fixing agreements, boycotts, combinations in restraint of trade, unlawful price discriminations, and other unfair methods of competition and unfair and deceptive acts and practices; (2) to safeguard life and health of the consuming public by preventing the dissemination of false and fraudulent advertisements of food, drugs, cosmetics, and devices which may be injurious to health; (3) to protect producers, manufacturers, distributors, and consumers from unrevealed presence of substitutes and mixtures in manufactured wool products; (4) to supervise the registration and operation of associations of American exporters engaged solely in export trade; and (5) to gather and make available to the President, the Congress, and the public, factual data concerning economic and business conditions as a basis for remedial legislation where needed, and for the guidance and protection of the public.
The $\$ 3,978,000$ estimated for expenses for the fiscal year 1948 is approximately 40 percent greater than the amount estimated for 1947. An increase of $\$ 852,880$ is included to implement the Commission's handling of investigations and corrective actions on an industry-wide basis. It has been the practice of the Commission, when it received a complaint, to proceed with an investigation of the specific company complained against and, if the complaint was valid, to prohibit the specific company from following the unfair practice. Thus competitors of that company were free to follow the same unfair practice until complaints against them were received and until time permitted the Commission to conduct an investigation and issue individual cease-and-desist orders with respect to each company. Using an industry-wide basis the Commission now, on its own motion, initiates an investigation of a whole industry; and all members of the industry who are using unfair competitive methods are pro-
ceeded against simultaneously. The industry-wide approach permits the Commission to eliminate the inequities that were inherent in the former individual case method.

The Commission now places greater emphasis on the elimination of unfair trade practices through cooperative means. In those instances where circumstances permit, industry members are given an opportunity to eliminate unfair methods of competition through stipulation agreements to cease and desist or through the establishment of trade practice rules. Heretofore trade practice conferences were held only when the Commission received a request for rules from an industry. These conferences are now initiated by the Commission where this method of eliminating unfair trade practices appears appropriate. This action by the Commission permits more prompt, equitable, and economic settlement of the issues involved than is otherwise possible.

The remaining increase of $\$ 275,000$ is to provide for the participation by the Commission in a coordinated Federal program for the collection and compilation of business financial statistics. The Federal Trade Commission and the Securities and Exchange Commission will collaborate in carrying out the Federal program relating to business financial statistics. When compiled, these statistics will be made available to other Government agencies and to the public.

## General Accounting Office

The General Accounting Office audits the Government's receipts and expenditures, prescribes accounting systems, maintains appropriation accounts, settles claims, and construes and interprets laws.

The 1948 estimates for the General Accounting Office show a substantial reduction compared with the 1947 appropriations. By far the greater portion of the appropriation is required for the performance of auditing functions, including the audit of the accounts of Government corporations.

The work will be relatively current by the end of 1948, but backlogs may still exist in some activities such as the audit of Government checks.

## Housing Expediter

The Office of the Housing Expediter was originally established by Executive Order 9686, which was issued on January 26, 1946. The order empowered the Expediter to study and make recommendations for the solution of the housing problem, especially with respect to the emergency housing needs of veterans.

The Expediter was given a statutory basis and required appropriations were authorized by the Veterans' Emergency Housing Act, approved May 22, 1946. This act, in addition to incorporating the powers conferred by the Executive order, gave certain additional emergency powers to the Expediter, including the power to allocate and establish priorities for building material and equipment in short supply; to make premium payments for additional production of materials essential to housing; and to guarantee, within certain prescribed standards, the market for factory-built houses and for new-type building materials.
Both Executive Order 9686 and the Veterans' Emergency Housing Act authorized the Expediter to carry out any portion of his program through the facilities of existing Government agencies. The Expediter elected, in accordance with this authority, to carry out his program
rough the staff and facilities of various Government encies, notably, the National Housing Agency, Civilian oduction Administration, Offlice of Price Administration, ıbor Department, Reconstruction Finance Corporation, d the Department of Agriculture. On February 12, 46, the President effectively combined the positions and aff of Housing Expediter and National Housing Adminrator when the incumbent of the former position sumed the latter post.
Public Law 519, Seventy-ninth Congress, authorized yment of the administrative expenses of the Expediter d the veterans' emergency housing program from funds propriated and made available under title $V$ of the inham Act. Consequently, no appropriation estimate s hitherto been submitted for the Housing Expediter.
Concurrently with his announcement in December 46 of a housing prograin to reflect the decontrol policy, e President reestablished the status of the Housing spediter as an independent officer by separate appointents to the positions of Housing Expediter and National ousing Administrator. Separate budget estimates are erefore transmitted to the Congress.
The Housing Expediter assumed his duties so recently at operating policies and procedures have not been mpletely formulated. Nevertheless, an over-all estiate of the cost of the program is included in the ıdget.

## Interstate Commerce Commission

The Interstate Commerce Commission regulates those ilroads, motor carriers, pipe lines, stockyards, water rriers, and freight forwarders operating in interstate mmerce. In general, its jurisdiction covers matters of riffs, finance, operating authority, service, safety, acunting, and valuation. Regulation, in accordance with e national transportation policy, is performed in such a ly as to recognize the inherent economic advantages of ch type of carrier; to promote safe, adequate, economi1 , and efficient service; to encourage the establishment reasonable charges; and to encourage fair wages and uitable working conditions.
Following considerable reduction and deferment of ork during the war because of the preponderance of Jvernment traffic and the consequently fewer private quests for adjudications, the Commission has emerged m the war period with a greatly increased volume of rrk. Prominent among the areas in which these inzases have taken place are: expanded regulation of iter carriers and freight forwarders following legislation acted in 1940 and 1942, respectively; resumption of tensive field investigations of motor carriers' accounts ter concentrating on operational considerations during e war period; increased tariff filings, resulting not only m a natural postwar rise similar to post-World War I perience, but also from the Commission's recent farxching rate decisions; and intensified activity in the tor-carrier field to improve safety conditions. The reases in tariff work are reflected throughout the Comssion in almost proportionate increases in its hearing, ance, complaint, accounting, and valuation work.
The budget estimate for the fiscal year 1948 is $\$ 11,898$,0 , an increase of $\$ 1,375,297$ over total estimated approiations for 1947. Of this 13 -percent increase, $\$ 766,843$, over half, is for the Bureau of Motor Carriers, while the mainder is distributed among the other bureaus in oportion to the augmented volume of work to be per:med as indicated above.

## National Advisory Committee for Aeronautics

The National Advisory Committee for Aeronautics was established in 1915 to supervise and direct the scientific study of the problems of flight and to direct and conduct research and experiments in aeronautics. The membership of the Committee includes official representatives of the agencies of the Government directly concerned with military and civil aviation and private citizens especially qualified in the aeronautical sciences. The actual research work is carried on primarily at the three laboratories of the Committee: The Langley Memorial Aeronautical Laboratory at Langley Field, Va., the Ames Aeronautical Laboratory at Moffett Field, Calif., and the Aircraft Propulsion Research Laboratory at Cleveland, Ohio. The Committee supplements the research work performed in its own laboratories by awarding contracts to institutions having available specialized facilities and scientific personnel capable of assisting in the solution of special technical problems.

The research programs of the Committee are carefully coordinated with the aeronautical development programs of the military services, and since the end of the war greater emphasis is being given to the solution of problems relating to the improvement of all types of civil aircraft. The 1948 estimates of appropriations and contract authorizations make provision for the construction of test facilities urgently needed for research in connection with the development of aircraft and propulsion units capable of exceeding the speed of sound. The estimates of appropriation for 1948 total $\$ 36,360,000$ and contemplate an increase of $\$ 5,445,000$ over the estimated appropriations for 1947, primarily to provide additional personnel for the operation of new facilities and to meet increased costs of supplies and equipment necessary for the Committee's work in the high-speed ranges.

## National Archives

The National Archives is charged with the preservation and servicing of inactive Federal records of permanent value and historical interest for use of Government officials and scholars. In addition, it authorizes agencies to dispose of useless records when Congress has previously approved the disposal of records of similar form and character, recommends to Congress the approval of schedules listing records for future disposal at the source, and after appraising records declared worthless by heads of agencies, makes recommendations to Congress for their disposal. This agency likewise publishes the Federal Register, containing interdepartmental orders of general effect and applicability, and administers the Franklin D. Roosevelt Library at Hyde Park, N. Y., which is the designated repository for the late President's official papers.
The increase of approximately 35 percent in the 1948 estimates is for analysis and description of records, rehabilitation of records and films badly in need of care, the codification of the Federal Register in 1948, handling and exhibiting additional books and papers of the Franklin D. Roosevelt Library, and a substantial start on the preparation of guides to the records of World War II.

## National Capital Housing Authority

The National Capital Housing Authority is the public housing agency for the National Capital and, under title I of the District of Columbia Alley Dwelling Act, operates 112 dwelling units and 5 nonresidential properties located in reclaimed slum areas in the District. All receipts
derived from sales, leases, or other sources in connection with the operation of these properties are covered into the Treasury monthly.

The amount in the 1948 Budget required to protect and conserve the Government's investment of some $\$ 555,000$ includes additional costs made necessary by recent pay legislation.

Other activities of the National Capital Housing Authority, which are financed from other appropriations, include the operation and management of war and other housing projects.

## National Capital Park and Planning Commission

The functions of the National Capital Park and Planning Commission are of an advisory and also an operating character. Its advisory activities, which include preparation and maintenance of a comprehensive plan for the development of the National Capital and its environs, are charged against District revenues and therefore appear in the District of Columbia chapter of the Budget. The operating function of the Commission includes acquisition of land for the development of the National Capital's park, parkway, and playground system and the George Washington Memorial Parkway on both sides of the Potomac River, and for the extension of the District park system into nearby Maryland and Virginia. Appropriations for these purposes are charged against the United States Treasury but are subsequently repaid either in whole or in part by the jurisdiction benefited: 100 percent by the District of Columbia; 50 percent by Virginia and Maryland for development of the George Washington Memorial Parkway; and 66\%3. percent by Maryland for extension of the park system in territory adjacent to the District. The Commission has the further responsibility of making a comprehensive plan and project area redevelopment plans under the District of Columbia Redevelopment Act, for which appropriations of Federal funds are authorized.

The total estimates of $\$ 3,368,000$ for 1948 represent an increase of $\$ 2,500,250$, due primarily to advances and contributions to the Maryland National Capital Park and Planning Commission. Of the total estimates, $\$ 2,994,000$ is required for land purchases in Maryland, $\$ 200,000$ for the George Washington Memorial Parkway, $\$ 79,000$ for lands within the District of Columbia, and $\$ 95,000$ for redevelopment planning and surveys.

## National Labor Relations Board

The National Labor Relations Board administers the provisions of the National Labor Relations Act (29 U.S.C. 151-166). Like a court of law, the Board has little or no control over the number of actions brought before it but is under a statutory mandate to process appropriately all cases formally filed in its several regional offices. Moreover, the Board's work objective is comparable to that of a court: to resolve as rapidly as possible, consistent with careful investigation of the facts and due process of law, the issues brought before it for determination.
The National Labor Relations Act guarantees, as a matter of national policy, the rights of employees to selforganization; to form, join, or assist labor organizations; and to bargain collectively through representatives of their own choosing. The act defines five specific types of unfair labor practices, which, if engaged in by employers, constitute interference with the afore-mentioned employees' rights. The Board investigates charges of alleged unfair labor practices and, if after appropriate notice and hearing it finds that such practices have been com-
mitted, it is empowered to issue a cease-and-desist order against the employer found to have committed such acts. An order of the Board may be enforced, modified or set aside by a United States circuit court of appeals upon proper petition by the Board or an aggrieved employer.

The act provides that representatives designated or selected for the purposes of collective bargaining by the majority of employees, in a unit appropriate for such purposes, shall exclusively represent all employees in such unit for purposes of collective bargaining. The Board is responsible for investigating questions concerning representation of employees for collective bargaining and for certifying the majority representative of employees in the appropriate bargaining unit. In the course of such investigation the Board may take a secret ballot, make a check of union members' cards or authorizations against the employer's pay roll, or utilize any other suitable method to ascertain such representative. A slight decrease in the relative number of representation cases handled, as compared to the number of unfair labor practice cases handled, occurred in fiscal year 1946, reversing a steady upward trend during the preceding 10 years. During fiscal year 1946 the Board received approximately 2 representation cases $(8,445)$ to every unfair labor practice case $(3,815)$.

The Board is confronted with a rapidly mounting back$\log$ of cases, which has the effect of increasing substantinlly the period between receipt and disposition of a case. The backlog increased by 42 percent during fiscal year 1946 and by an additional 23 percent during the first quarter of the current fiscal year. The accelerated rate of backlog accumulation in the current year is brought about by a greatly increased rate of case receipts and by a drastic reduction by Congress below estimated appropriation requirements. The volume of cases received per month since the beginning of the current fiscal year has averaged 42 percent above the monthly average of cases received during fiscal year 1946 and is at a higher level than in any previous year. The present excessive lag in case disposal tends to prolong employer-employee tension while cases are pending and to promote strikes rather than prevent them. Because of this lag, labor organizations are impelled to resort to strike action as a defense against unfair labor practices and in order to establish proof of majority representation for purposes of collective bargaining, rather than involke tne judicial procedures of the Board.
It follows from the nature of the Board's work, and from its key position in the national economy, that the Board must be equipped with funds and personnel sufficient to handle cases brought before it. The Board has formulated a program to dispose of incoming cases and to reduce its backlog to a current operating basis by the middle of fiscal year 1949. To initiate this program during the current fiscal year, the Board proposes a supplemental estimate of appropriation for 1947. The 1948 estimates provide for continued execution of the proposed program.

## National Mediation Board

The National Mediation Board and the National Railroad Adjustment Board are two administrative agencies created under the Railway Labor Act of 1926, as amended in 1934 and 1936. The purpose of the act is to promote and maintain order in the labor relations of carriers by rail and air and the organizations representing their employees.

Under the act, the National Mediation Board has the duty, with respect to railroad and air carriers, to: (1)
tediate disputes concerning rates of pay, rules, or workIg conditions; (2) investigate disputes over representaon and conduct secret ballots or checks of authorization ir the purpose of ascertaining the freely chosen, duly asignated and authorized representatives of the emloyees involved; (3) induce the parties to submit unsolved disputes to arbitration; (4) notify the President henever an unadjusted controversy threatens substanally to interrupt interstate commerce to a degree which ould deprive any section of the country of essential ansportation and to service emergency boards which ay be created by the President in such instances; and i) perform certain functions in connection with the ational Railroad Adjustment Board. This procedure as successful in avoiding major strikes on carriers until artime emergency powers operated to restrict free allective bargaining.
To adapt the procedure to the wartime period in which ajor labor organizations generally observed a no-strike ledge, Executive Order 9172 creating the Railway Labor anel provided for appointment of emergency panel oards to find and publish facts affecting a dispute in hich mediation had failed and a proposal to arbitrate as rejected. These boards are operative without the zcessity of a threatened interruption to essential transortation, a condition precedent to the creation of an nergency board under section 10 of the act. In order , restore the railway labor procedure to the statutory ittern, the language making funds available for the ailway Labor Panel and its emergency panel boards bas zen deleted from the text of the 1948 appropriation itimates.
The National Railroad Adjustment Board consists of 3 members equally representative of and compensated $y$ the carriers and the labor organizations, and composing ur divisions, independent of one another, each with risdiction over specified crafts of employees. It is the lty of the divisions of the Board to act on petitions from te parties seeking adjustment of unresolved disputes, volving an employee or group of employees and a carrier - carriers, growing out of grievances or out of the interetation or application of agreements concerning rates pay, rules, or working conditions. Secretaries to the embers, administrative personnel, and incidental exinses are paid from appropriations authorized by the act. The 1948 estimates provide an over-all increase of 40,000 . The fast developing air transport industry is source of new work load. A reduction resulting from rmination of the Railway Labor Panel is offset by creased funds for emergency boards under section 10 the act. The net increase is due almost entirely to gher costs for printing decisions and increased costs of fice rent for the National Railroad Adjustment Board, sser amounts being required for mediator trainees and ithin-grade salary increases.

## Philifpine War Damage Commission

To implement the policies of the United States toward e Philippines as embodied in the Tydings-McDuffie Act 1934, the Seventy-ninth Congress enacted the Philipne Rehabilitation Act of 1946 (Public Law 370, 79th ong.) which authorized the appropriation of $\$ 400,000,000$ $r$ the purpose of assisting in the restoration of the econny of the new Republic. Because of the widespread operty loss and destruction in the Philippines the Coness in its committee reports recognized that the money thorized would provide only for partial restitution of
property losses. The Philippine War Damage Commission was entrusted with the duties of adjudicating and paying war damage claims to those qualified under the law.
The Commission began operation with an appropriation of $\$ 10,000,000$ carried in the Third Deficiency Appropriation Act of 1946. Inasmuch as the Commission had been established by the Seventy-ninth Congress and was just beginning its work, that sum of money was considered to be adequate to meet the needs for the fiscal year 1947. The Commission will be organized for large-scale handling of claims by the opening of fiscal year 1948 and the provision of $\$ 90,000,000$ is estimated to be necessary to meet immediate needs for payment of war damages during that year.

## Price Decontrol Board

The Price Decontrol Board was created by the Price Control Extension Act of 1946 . Its three members were appointed late in July 1946. In August, hearings were held and decisions rendered on the decontrol of meat, dairy products, fats and oils, and grains. Due to the acceleration of the decontrol program following the President's announcement of the decontrol of meat on October 14 and the subsequent decontrol of most other commodities on November 10, the Board has reduced its staff to a minimum; the Board members will remain on an "on call" basis until June 30, 1947, or as long as the act is in force.

## Railroad Retirement Board

Legislation, enacted in the closing days of the Seventyninth Congress (Public Law 572), substantially expanded and liberalized the program administered by the Railroad Retirement Board. The amendments added survivors' insurance, modeled after the old-age and survivors insurance system, requiring the use of wages recorded under both systems in determining the survivors' benefits payable under either system. Occupational disability insurance, a new development in American social insurance, was also added. The basis upon which physical disability insurance becomes payable has been liberalized and minimum annuities have been increased. The retirement age for women railroad workers was reduced to 60 years. Taxes were substantially increased to provide for the costs of the new insurances and the liberalization of already established insurances. It was also intended that the increased taxes should place the retirement program on an actuarially sound and self-supporting basis.

The amendments practically double operating costs of the retirement program for 1947 and 1948. In addition to a substantial increase in the volume of claims by reason of the new insurances, the Board will be required to review in the next 2 years some 356,900 cases out of which 232,000 new awards are expected. The provision for the joint use of wage records under both the retirement and old-age and survivors insurance programs will require modifications of a substantial nature in both programs in order to make the wage data available for use under either system. Part of the costs of 1947 and 1948 will be nonrecurring after these years through the elimination of the retroactive review of previous awards or disallowances, but because of the new insurances and more liberal basis for determining rights under existing insurances, the retirement program will continue indefinitely at a substantially higher level than in 1946. The estimates for salaries, miscellaneous expenses, printing and binding, and
penalty mail reflect for 1948 the increased requirements due to the changes brought about by the amendments.

The railroad retirement appropriated account is made up of the estimated taxes to be collected from carriers and their employees to provide, after deduction for annual administrative costs, for retirement, disability and survivorship benefits. It also includes Federal contributions for military service which represent, as provided by law, the total tax which would have been received had the worker entering military service continued in railroad employment with earnings of $\$ 160$ per month. The very substantial increase in the estimate of taxes for 1948 reflects the increase in the tax rates beginning with the calendar year 1947.

By reason of the continued receipt of taxes in excess of benefit payments and administrative costs the railroad retirement trust fund at the close of 1946 had improved its position over the previous year. It is anticipated that this improvement will be more rapid during the next few years by reason of the increased tax rates applicable.

The railroad unemployment insurance fund annually receives 10 percent of the taxes collected for railroad unemployment insurance. It is used for the administrative costs of operating the railroad unemployment insurance system. The unexpended balance of this fund in excess of the $\$ 6,000,000$ at the close of each fiscal year together with 90 percent of the taxes collected, goes into the railroad unemployment insurance trust fund and is used to pay unemployment, sickness and maternity insurance benefits. By virtue of amendments to this act increasing the benefit period for unemployment insurance, and adding sickness and maternity insurance and liberalizing benefit payments, administrative costs will increase. The unexpended balance transferable to the trust fund at the close of each fiscal year will be correspondingly decreased. Because of prior year transfers to the railroad unemployment insurance trust fund and current accumulations, this trust fund is in a very strong position to meet any demands in 1948 which may be made upon it.

## Securities and Exchange Commission

The functions of the Securities and Exchange Commission include the supervision of registration of security issues and suppression of fraudulent practices in the sale of securities; regulation of transactions in securities, both on the stock exchanges and in the over-the-counter markets; regulation of public utility holding companies; registration and regulation of investment companies and investment advisers; and the preparation of advisory reports on plans and participation as a party in corporate reorganization.

The volume of corporate financing registered with the Commission during the year 1946 exceeded the average for the three preceding war years by more than 200 percent, reflecting the favorable market conditions prevalent during most of the year which have encouraged new financing and continued refunding operations. Postwar borrowing by corporations for additional capital for expansion combined with anticipated continued favorable market conditions, will continue the upward trend in financing. As indicated by the number of shares traded on the New York Stock Exchange, the volume of trading in securities in 1946, both on national stock exchanges and in the over-the-counter markets, continued at close to the 7 -year high record established in 1945 . This vol-
ume, together with the violent price fluctuations which characterized trading in 1946, has resulted in a corresponding increase in the Commission's work in connection with surveillance of markets and broker-dealer inspections, pointing to the need for strengthening the staff. Progress continued with the integration and corporate simplification of public utility systems under the Public Utility Holding Company Act of 1935. The inability of both the Commission and the companies involved to secure adequate technical personnel during the war years, which seriously retarded this work, is no longer a problem. The integration and simplification work under the Public Utility Holding Company Act will be accelerated during 1947 and 1948. During 1948 the Commission will also resume the compilation and publication of statistical reports on individual companies, a program which was inactive during the war period.

The $\$ 6,500,000$ estimated for expenses for the fiscal year 1948 is approximately 18 percent greater than the amount estimated for 1947. The additional funds are to provide primarily for (1) increased activity in the surveillance of security markets and in the inspection of broker-dealers, (2) strengthening the staff engaged in processing registration statements covering refundings and new financing, (3) accelerating the integration and corporate simplification of public utility holding company systems, and (4) the compilation and publication of financial statistics of individual companies. The Securities and Exchange Commission and the Federal Trade Commission will collaborate in carrying out the Federal program relating to business financial statistics. When compiled, these statistics will be made available to other interested Government agencies and to the public.

## Selective Service System

The Selective Training and Service Act will expire March 31, 1947. For that reason, no estimate of appropriation for the Selective Service System for the fiscal year 1948 is included in this chapter.

## Smithsonian Institution

The Smithsonian Institution, founded in 1846 for "the increase and diffusion of knowledge among men," carries on fundamental research in the natural sciences, and administers the United States National Museum, the Astrophysical Observatory, the National Collection of Fine Arts, the Bureau of American Ethnology, the International Exchange Service, and the Canal Zone Biological Area. The Institution establishes the standards which control a large proportion of the scientific inquiries of mankind. Much of its basic research is of great benefit to the oil, mining, manufacturing, and fishing industries, to engineering enterprise, and to medical research. The increase of approximately 22 percent in the 1948 estimates is required for the cataloging of scientific specimens, a pilot study in modernization of exhibits, better cleaning of floors and glass, printing and binding, and rehabilitation of the laboratories and physical plant of the Canal Zone Biological Area.

The National Gallery of Art is a quasi-independent branch of the Smithsonian Institution. Here are displayed free to the public world-famous paintings and other art objects. The attendance at the Gallery continues to be greater than that at any other art gallery in the world. An increase of approximately 7 percent in the

948 estimates is required for expansion of administrative, :uratorial, and educational functions.

## Tariff Commission

The Tariff Commission is an independent fact-finding, act-reporting agency which studies the effects of United ;tates and foreign trade activities on United States domesic industries and international trade throughout the vorld. Its investigations provide a basis for action by he Congress, by the President, and by the executive lepartments.
The major objective of the Commission traditionally as been the factual determination of the effect of United itates import policies on domestic industries facing comletition from goods produced abroad. The Commission loes not determine trade policies or the level of tariffs; hese functions belong to the Congress and the President. ;ince its establishment in 1916, besides developing a staff If acknowledged competence, the Commission has become $\checkmark$ reservoir of trade, production, commodity, and import nformation of wide use to Government agencies.
During fiscal year 1947 it is estimated that total funds เvailable to the Commission will be $\$ 1,109,000$ and the roposed appropriation for fiscal year 1948 totals $\$ 1,320$,100 , an increase of $\$ 211,000$.
Since the termination of the war, the United States tovernment has been pursuing a series of major programs lirected toward the expansion of international trade; amely, the resumption of trade-agreement negotiations, articipation in the International Bank and the Monetary "und, granting the British loan, and participation a a proposed international trade organization. Fiscal 'ear 1947 represents a transitional year during which rreparations for the stimulation of trade have been under vay, but trade cannot be expected to revive fully in this rear. The nuclear trade-agreement negotiations will tot have been completed until the early part of fiscal ear 1948 nor will the international trade organization lave been established before then. Similarly, the full ffects of the British loan, the operation of the World 3ank and the Monetary Fund, and special legislation uch as the Pbilippine Trade Act, will not be felt until 948 and after. In 1948 also the Government must letermine the future of trade agreements since the nabling act expires in June of that year.
With the expansion of international trade within laborate systems of governmental controls, the need for act-finding by the Tariff Commission as the basis for dministrative and legislative decisions will be greatly ncreased. The economic welfare of the United States $s$ well as of the other United Nations depends upon the uccess of revived, expanding trade; and the maintelance of a high level of employment, both in the United itates and abroad, is directly related to the successful xpansion of the exports and imports of the United States.

## The Tax Court of the United States

The function of the Tax Court is to review administraive determinations of tax deficiencies made by the Comnissioner of Internal Revenue and to finally decide vhether there is a deficiency or an overpayment in income, rofits, estate, gift, and unjust enrichment taxes, and ersonal holding company surtaxes; to adjudicate conroversies relating to excess profits on Navy contracts and Lrmy aircraft contracts; and to review the action of the Jommissioner in deficiency and refund cases founded on laims of abnormalities under excess-profits statutes.

The Court also has jurisdiction in cases involving refunds of processing taxes, and in determining the amount of excessive profits on war contracts when contractors appeal determinations made under the Renegotiation Act.
The 1948 estimates for the Tax Court of the United States show an increase of approximately 7 percent over 1947 appropriations. This increase is necessary to enable the Tax Court to handle an existing backlog of cases and, at the same time, to handle a considerable volume of new cases which will require attention in 1948.

## United States Maritime Commission

The Merchant Marine Act of 1936 declared a merchant marine to be "necessary for the national defense and development of ${ }^{*} *^{*}$ foreign and domestic commerce." The act represented a compromise after 150 years of controversy, departing from previous legislation by accepting the principle of open subsidization of both construction and operation, regulated to prevent abuses. To administer the act, Congress created the United States Maritime Commission and entrusted it with broad discretionary authority to define and establish "essential" trade routes; to administer construction- and operatingdifferential subsidies; to purchase, construct, and operate vessels either directly or by contract under certain conditions; to train officers and seamen, and to establish working conditions, wages, and manning scales for inclusion in subsidy contracts; to provide ship-mortgage insurance; to regulate trade practices and prevent discrimination among shippers; and to promote both foreign trade and the employment of American vessels.

The Maritime Commission's principal wartime responsibility has been the building of ships. Its prewar functions of purchase, charter, operation, and seaman-training were transferred to War Shipping Administration by Executive order issued February 7, 1942; and during the war this agency was responsible for the operation of the largest merchant fleet in the world. By December 1, 1946, the active fleet operating for Government account had declined from a wartime peak of about 4,000 vessels to approximately 1,100 vessels.

Pursuant to the act of July 8, 1946 (Public Law 492), all functions and appropriations of the War Shipping Administration were transferred to the United States Maritime Commission on September 1, 1946. This action was taken "For the purposes of the liquidation by December 31,1946 , of all of the [operating] functions of the War Shipping Administration. * * *" However, the Commission was given an extension of operating authority for two more months, to March 1, 1947, by act of July 23, 1946 (Public Law 521). The 1948 Budget makes provision for these activities only to the date of March 1, as specified by Congress.

Construction fund.-Primary responsibility of the United States Maritime Commission in 1947-48 is to restore private operation in accordance with the Merchant Marine Act of 1936. This requires ship sales and charters, supported by reconversion of war-built vessels and operatingdifferential subsidies. The Budget also provides for a limited amount of new construction of specialized vessels to round out the peacetime American merchant marine, and for administrative expense, surplus property disposal, maintenance of ship-yard facilities, operation of warehouses, and preservation of unrequired vessels in reserve fleets, as required by the Merchant Ship Sales Act of 1946.

Cash and contract authority will be available from prior year balances and receipts for the above-enumerated responsibilities.

Revolving fund.-Continued operation of ships for Government account is provided for only to March 1, 1947, in accordance with the act of July 23, 1946. Surplus war-built vessels are being sold or chartered as rapidly as possible, and it is estimated that approximately $\$ 1,000,-$ 000,000 of the $\$ 11,000,000,000$ speat for construction of vessels during the war will be recovered to the Treasury.

Maritime training.-This activity, although carried on by the War Shipping Administration during the war, is a statutory function of the United States Maritime Commission. It was established by amendment to the Merchant Marine Act in 1938.
The 1948 budgetary provision of $\$ 5,470,000$ for this purpose contemplates the continuance of support for State marine schools and for other federally conducted training on a reduced scale commensurate with peacetime requirements.

State marine schools.-In addition to the direct training activities of the Maritime Commission, grants are made to established State marine schools.

The appropriation for State marine schools is to provide for matching grants and per capita payments for out-ofState students, and for repairs to vessels.

The increase in the 1948 estimate is related to the item of ship repairs.

Authority for the establishment of and the payment of matching grants for the State marine schools is contained in the act of March 4, 1911.

## Employees' Compensation Commission

The functions of the Employees' Compensation Commission were transferred to the Federal Security Agency under the provisions of Reorganization Plan No. 2 of 1946, approved by Congress on July 16, 1946. A description of this program and the recommendation for the provision of funds therefor is set forth under Federal Security Agency head in this Budget.

## Veterans' Administration

The Veterans' Administration furnishes to the veterans of all wars and of the peacetime Military Establishment services consisting mainly of medical and hospital care, the payment of compensation and pensions, the administration of Government life insurance, and a number of broad new programs for veterans of World War II, namely, vocational rehabilitation for disabled veterans; protection from loss of commercial insurance policies in accordance with the Soldiers' and Sailors' Relief Act; the guaranty of loans to eligible veterans for the purchase of homes, farms, or business properties; the provision of subsistence allowances, tuition, books, fees, and educational supplies to eligible veterans who wish to obtain additional education or who desire to obtain training in a vocation; and the payment of readjustment allowances to veterans while seeking employment, or while attempting to establish themselves as self-employed, for a period after their discharge.

The extremely rapid demobilization of the armed forces following the surrender of Japan placed a tremendous burden upon the agency-one which it was practically impossible to foresee with any degree of accuracy. Consequently, supplemental appropriations of over $\$ 2,000$,000,000 will be required for the fiscal year 1947, in addition to the over $\$ 6,000,000,000$ currently available. Total appropriations required for fiscal year 1948 are estimated at almost $\$ 7,000,000,000$, or nearly $\$ 1,500,000,000$ less than now estimated for 1947.
While the estimated appropriation required for "Salaries and expenses' 'reflects a decrease of about $\$ 7,000,000$
from the " 1947 estimate, actually the proposed new appropriation "Veterans' miscellaneous benefits" includes, for 1948, $\$ 58,200,000$ of items charged to the "Salaries and expenses" appropriation in 1947. For a statement showing, by functions, comparable obligations for fiscal years, 1946, 1947, and 1948 from the "Salaries and expenses" appropriation, see page 150 . It should be noted that while total obligations increase $\$ 54,000,000$ on a comparable basis (from $\$ 838,000,000$ in 1947 to $\$ 892,000,000$ in 1948), obligations for medical, hospital, and domiciliary care increase $\$ 70,000,000$ while all other programs show a total decrease of $\$ 16,000,000$.

In general, the decrease in the programs other than for hospital and medical care is due to a somewhat decreased work load resulting from a lower number of veterans entering the various programs for the first time, although the average numbers of veterans included in the programs will be, on the whole, higher than in 1947. This is particularly true in the claims program, which includes the handling of claims from veterans or their dependents for compensation, pensions, and insurance death benefits. While considerable work will be necessary in connection with examinations and reratings of disabled veterans, the numbers of new claims will decline sharply.
Administrative expenses in connection with insurance will rise somewhat due to the necessity of eliminating backlogs of work still impeding fully satisfactory service to veterans who are carrying National Service Life Insurance.
The trends for the vocational rehabilitation and education, loan guaranty, and readjustment allowance programs, are discussed below in connection with the appropriation "Readjustment benefits."
For the hospital and medical care program, it is anticipated that the average number of beds available in 150 lospitals and homes will be increased approximately 4,252 in 1948, bringing the average to 127,810 beds. These facilities will be used to provide hospital and domiciliary care for an estimated average patient and member load of 104,172 , an increase of 10,078 over the fiscal year 1947 estimate. In addition, an average patient and member load of 24,072 will be cared for in other Government, State, and private hospitals. The out-patient activities at field stations will be expanded to take care of an estimated 8 million examinations and treatments and approximately $51 / 2$ million examinations and treatments will be provided on a fee basis through the home-town medical care program of the Administration. The special services program will provide expanded recreational activities, a fulltime chaplain service, and improved library service. Medical research activities in connection with the care of veterans hospitalized in the agency's facilities will be expanded and medical training and education authorized under Public Law 293, 79th Congress, will be provided.

The proposed new appropriation "Administrative facilities" will provide for the construction of eight regional office buildings in cities where it has been impossible to locate adequate space by other means to give proper service to veterans and their dependents.

A supplemental estimate of appropriation for "Army and Navy pensions" in the amount of $\$ 432,407,000$ is necessary in the fiscal year 1947 due largely to legislation enacted by the 79th Congress subsequent to the presentation of the 1947 Budget. A particularly important act was Public Law 662, which increased all compensation and pension payments to veterans of both World Wars, and their dependents, by 20 percent. The total numbers on the compensation and pension rolls are as follows: :June

30, 1946 (actual), 2,082,056; June 30, 1947 (estimated), 2,860,934; and June 30, 1948 (estimated), 3,154,737.

The present outlook is that the fiscal year 1947 will be the peak year for "Readjustment benefits", though this is by no means certain. This appropriation covers three principal benefits which were made available to veterans under the Servicemen's Readjustment Act of 1944, as amended: (1) unemployment and self-employment allowances; (2) subsistence allowances (plus tuition, supplies, and equipment) for veterans engaged in education and training; and (3) the payment of the first year's interest, and whatever losses may be incurred, on loans to veterans guaranteed by the Veterans' Administration. The trend in the first of these three should definitely be downward after fiscal year 1947. The peak of this program, when 1,811,000 veterans were drawing unemployment allowances and 332,000 were drawing self-employment allowances, came in the summer of 1946. While there may be temporary situations which will cause the number of unemployed veterans to increase, only a major recession could bring the number drawing such benefits back to or above that peak. The estimated average number of veterans in this program for 1948 is 925,000 compared to an estimated average of $1,292,000$ for 1947.

The number of veterans drawing subsistence allowances while they are engaged in education and training will increase, however, in 1948 above the 1947 level, judging from available evidence. Although the passage of Public Law 679 of the 79 th Congress seems to have slowed down the extremely rapid increases which had occurred in the number of veterans engaged in training on the job, there will probably still be an appreciable increase in this program. The number of students engaged in institutional education will no doubt continue at close to the maximum capacity of the institutions, which will be somewhat higher in 1948 than in 1947. The estimated average number of veterans in the education and training program covered by this appropriation is $2,145,000$ in 1948 , compared with an estimated average of $2,000,000$ in 1947 .

It is estimated that the number of loans to be guaranteed in 1948 will be approximately $1,000,000$, which represents an average rate about 30 percent higher than the present rate.

For these three programs combined it is estinuated that the total obligations under the appropriation "Readjustment benefits" will decrease somewhat in 1948 over 1947from $\$ 3,630,295,941$ to $\$ 3,424,580,000-$ as shown in the detailed estimate of appropriation "Readjustment bene-
fits" shown on pages 151-152. This varies from the summary table at the head of this chapter because of the fact that approximately $\$ 625,000,000$ of the 1947 estimate of $\$ 4,258,962,000$ shown in the summary table was actually obligated in 1946.

The construction program for 1948 under "Hospital and domiciliary facilities" will provide 15 new hospitals with a total capacity of 11,900 beds at an estimated cost of approximately $\$ 215,000,000$. Construction estimated to cost approximately $\$ 53,000,000$ will also be undertaken in connection with the expanded program for repair, alteration, and renovation of existing facilities.

The veterans' canteen service was established under the provisions of Public Law 636, 79th Congress, and the estimate of $\$ 1,465,000$ for 1948 will provide funds for the installation of approximately 25 new canteens, bringing the total in operation at hospitals and homes to 150 by the end of fiscal year 1948.

The fiscal year 1948 will show a drastic reduction in the Government's share of the cost of national service life insurance. The National Service Life Insurance Act of 1940, as amended, provided that the Government would bear all losses suffered as a result of the hazards of war. Delays in the presentation of claims, and further delays in their award and in the process of determining if the claims were due to war hazards, plus a revaluation of previous transfers as authorized by the Insurance Act of 1946, will result in a cost of approximately $\$ 975,000,000$ in fiscal year 1947. The total cost to the Government for war hazard insurance losses is now between $\$ 3,500,000,000$ and $\$ 4,000,000,000$. Only relatively minor additional losses are expected after the current fiscal year.

As mentioned above, a proposed new appropriation "Veterans' miscellaneous benefits" will assume charges for burial awards, and for tuition, supplies, and equipment for disabled veterans undertaking training under the Vocational Rehabilitation Act, such items being previously charged to the "Salaries and expenses" appropriation. The size of these items, and the fact that the agency has no administrative control over the amounts, indicates the desirability of handling them separately.

The geographical decentralization of the Administration, begun in fiscal year 1946, will be substantially complete in fiscal year 1947, with all 13 branch offices on a full operating basis beginning in January of 1947. Further refinements in the organizational plan may be expected in fiscal year 1948 to improve service to veterans and to decrease administrative costs.

## ESTIMATES OF APPROPRIATION

## executive office of the president

## COMPENSATION OF THE PRESIDENT

Salary of the President-
For compensation of the President of the United States, \$75,000. (3 U. S. C. 42; Act of Mar. 28, 1946, Public Law 994.)

Annual appropriation, general account:
Appropriated 1947, \$75,000
Estimate 1948, \$75,000

## THE WHITE HOUSE OFFICE

## Salaries and Expenses, The White House Office-

Salaries and expenses: For [all] expenses necessary for The White House Office, including compensation of the Secretary to the President, the two additional secretaries to the President and the six administrative assistants to the President at $\$ 10,000$ each, and jther personal services in the District of Columbia; not to exceed $[\$ 3,000] \$ 2,000$ for deposit in the general fund of the Treasury for
cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]; automobiles; printing and binding; and travel and official entertainment expenses of the President, to be accounted for on his certificate solely [\$883,660: Provided, That of the \$1,650,000 appropriated in the First Deficiency Appropriation Act, 1946 (Public Law 269, Seventy-ninth Congress, ch. 589 , first session), under the head "Executive Office of the President" and the subhead "Executive Mansion and Grounds" for an addition to the Executive Mansion, alterations, improvements, and furnishings and improvement of grounds, $\$ 970,000$ shall be returned to the Treasury, and of the remaining unexpended balance of said appropriation of $\$ 1,650,000$ no part shall be used for an addition to the West Executive Office], $\$ 952,500$ : Provided [further], That employees of the departments and independent offices of the executive branch of the Government may be detailed from time to time to The White House Office for temporary assistance. (3 U.S. C. 45 ; 31 U. S. C. 588 ; 3 U. S. C. 43; Act of Aug. 2, 1946, Public Law 600; Act of Mar. 28, 1946.)

Annual appropriation, general account:
Appropriated 1947, \$883,660
Estimate 1948, \$952,500

THE WHITE HOUSE OFFICE-Continued
Salaries and Expenses, The White House Office-Continued


## emergency fund for the president

## Emergency Fund for the President-

For expenses necessary to provide additional assistance to the President and to enable him, through such agents or agencies of the Government as he shall designate, to provide for emergencies affecting the national interest or security, without regard to such provisions of law regulating the expenditure of Government funds or the employment of persons in the Government service as he shall specify, $\$ 500,000$, of which $\$ 100,000$ may, when authorized by the President, be expended for objects of a confidential nature and in any such case the certificate of the expending agency as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended.

Annual appropriation, general account:
Estimate 1948, $\mathbf{\$ 5 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: <br> Assistant to the President |  |  | 1 \$15,000 |
| Special counsel to the President. |  |  | 1 12,000 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative assistant. |  |  | 1 4,902 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Secretarial assistant |  |  | $3 \quad 12,690$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  | 4 13,704 |
| Pro\{essional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ |  |  | 3 30,000 |
| Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  |  | $1 \quad 2,168$ |
| Total permanent, departmental |  |  | 1490,464 |
| Orertime and holiday pay, departmental. |  |  | 3,975 |
| 01 Personal services (net) | ------------- | ---------"--- | 94,439 |
| Other obligations |  |  |  |
| 02 Travel |  |  | 2,500 |
| 04 Communication services. |  |  | 5,090 |
| 07 Other contractual services. |  |  | 750 |
| 08 Supplies and materials |  |  | 4,750 |
| 09 Equipment.. |  |  | 2,090 |
| Total other obligations. |  | ---------*--- | 15,000 |
| Grand total obligations. |  |  | 109, 439 |
| Rescrve to mcet emergencies.- |  |  | 390,561 |
| Total appropriation or estimate....- |  |  | 500, 500 |

Emergency Fund for the President, National Defense (Allotment to Executive Office of. the President) -


## EXECUTIVE OFFICE AND INDEPENDENT OFFICES

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligütions-continued |  |  |  |
| 08 Supplies and materials. | \$686 | \$2,412 |  |
| 09 Equipment. | 2,819 | 1,500 |  |
| Total other obligations. | 16,248 | 63,622 | ------------- |
| Grand total obligations ---.-.------ | 101, 329 | 135, 000 |  |
| Received by transfer from "Emergency fund for the President, national defense" | -102,000 | -135, 000 |  |
| Prior year balance available in 1946-...--- | -17,411 | -135,00 |  |
| Unobligated balance, estimated savings.--- | 18,082 | -------------- |  |
| Total appropriation or estimate...-- |  |  |  |

Salaries and Expenses, Office of War Mobilization and Reconversion Functions, The White House Office-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate, 1948 |
| personal services |  |  |  |
| Clerical, administrative, and fiscal servlce: | number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ |
| Grade 16. Range $\$ 10,000$ and over: <br> Assistant to the President. |  | 1 \$15,000 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative assistant |  | 1 4,902 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  | 1 4,902 |  |
| Administrative assistant.-... |  | 4, 275 |  |
| Grade 7. Range \$3,397 to \$4,150 |  | 6,794 |  |
|  |  | 10,000 |  |
| Total permanent, departmental |  |  |  |
| Deduct lapses...................... | ------------- |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  | 41, 500 |  |
| 02 Travel. |  | 3,000 |  |
| 04 Communication services. |  | 2,000 |  |
| 06 Printing and binding |  | 1,700 |  |
| 07 Other contractual services. |  | 2,000 |  |
| 08 Supplies and materials |  | 700 | -------.-.-- |
| Total other obligations. |  | 9,400 |  |
| Grand total obligations |  | 50,900 |  |
| Received by transfer from "Salaries and expenses. Office of War Mobilization and Reconversion" |  | -50,900 |  |
| Total appropriation or estimate....- |  |  |  |

## EXECUTIVE MANSION AND GROUNDS

## Maintenance, Executive Mansion and Grounds-

For the care, maintenance, repair and alteration, refurnishing, improvement, heating and lighting, including electric power and fixtures, of the Executive Mansion and the Executive Mansion grounds, and traveling expenses, to be expended as the President may determine, notwithstanding the provisions of any other Act [\$184,000] \$202,250. (U. S. C. 2; Act of Mar. 28, 1946, Public Law 334.)

> Annual appropriation, general account:

Appropriated 1947, \$184,000
Estimate 1948, \$202,250

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified service: Housekeeper-..... | 1.2 $\$^{4,938}$ | \$3,397 | \$3,397 |
| Other--..-----.-. | 47.4 94, 515 | 54 124, 222 | $54 \quad 124,222$ |
| Total permanent, field | 48.699 .453 | $55 \quad 127,619$ | $55 \quad 127,619$ |
| Temporary employment, field | 7,188 | 9,679 | 7,311 |
| O vertime and holiday pay, field | 7,720 | 16, 150 | 16, 150 |
| Night-work differential, field. | 362 | 750 | 750 |
| 01 Personal services (net) | 114, 723 | 154, 198 | 151, 830 |
|  |  |  |  |
| 03 Transportation of things... | 8 | 3 | 3 |
| 04 Communication services | 140 | 145 | 145 |
| 05 Rents and utility services. | 12,723 | 12,700 | 12,700 |
| 00 Printing and binding.... | 66 |  |  |
| 07 Other contractual services. | 11,939 | 12,983 | 12,983 |
| 08 Supplies and materials. | 25,707 | 20,426 | 20,426 |
| 09 Equipment............. | 6,652 | 4,163 | 4, 163 |
| Total other obligations. | 57, 235 | 50, 420 | 50, 420 |
| Grand total obligations | 171, 058 | 204, 618 | 202, 250 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed... | -\$167 | -\$2,368 | --->--------- |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 171, 791 | $\begin{array}{r} 202,250 \\ -18,250 \end{array}$ | \$202, 250 |
| Unobligated balance, estimated savings... | 149 |  | ------------- |
| Total appropriation or estimate....- | 171, 940 | 184, 000 | 202, 250 |

Extraordinary Repairs and Refurnishing, Executive Mansion--

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1917 | Estimate,1948 |
| Total obligations 1946 balance available in 1947. | $\begin{array}{r} \$ 48,144 \\ +1,856 \end{array}$ | $\begin{array}{r} \$ 1,856 \\ -1,856 \end{array}$ | ------------ |
| Total appropriation or estimate | 50, 000 |  |  |

Addition to Executive Mansion, and Improvements of Executive Mansion and Grounds-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total obligations <br>  | $\begin{array}{r} \$ 66,177 \\ +61,823 \\ +970,000 \end{array}$ | $\begin{array}{r} \$ 613,823 \\ -613,823 \end{array}$ |  |
| Total appropriation or estimate--... | 1,650,000 | ----.-....--- |  |

## BUREAU OF THE BUDGET

## Salaries and Expenses, Bureau of the Budget-

Salaries and expenses: For [all] expenses necessary for [the work of 1 the Bureau of the Budget and the Federal Board of Hos pitalization, including personal services in the District of Columbia and [elsewhere, contract stenographic reporting services, traveling expenses, purchase and] elsewhere; exchange of [lawbooks, books of reference, 1 books; newspapers and periodicals (not exceeding $[\$ 25,000), \mathbf{1} \$ 00$ ); teletype news service (not exceeding [ $\$ 1,800$ ), maintenance, repair, and operation of three passenger-carrying automobiles for official use, $] \$ 900$ ); not to exceed [ $\$ 2,600] \$ 744$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), and]; not to exceed [\$42,500] $\$ 32,000$ for [temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes, or the Classification Act of 1923 , as amended, $\$ 3,272,983$, of which $\$ 40,000$ shall be available for salaries and expenses of the Federal Board of Hospitalization 1 services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600) at rates not to exceed $\$ 50$ per diem for individuals; purchase of one passenger motor vehicle for replacement only; a health service program as authorized by the Act of August 8, 1946 (Public Law 658); and the payment of claims pursuant to part 2. of the Federal Tort Claims Acl (Public Law 601); \$3,342,000. (31 U. S. C. 1-24; 5 U. S. C. 133t; 5 U. S. C. 139; sec. 607, Act of June 30, 1945, Public Law 106; sec. 14, Act of May 24, 1946, Public Law 390; Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$3,272,983 Estimate 1948, \$3,342,000
Note.-Pursuant to Executive Order 9809, dated December 12, 1946, $\$ 394,000$ of the appropriation under the above title for the fiscal year 1947 has been transferred to "Salarles and expenses, Office of Government Reports." No funds were provided for the transferred function under this appropriation for the fiscal year 1946.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: Director |  | \$10,000 |  |
| Assistant director | 0.8 7,885 | $1 \quad 10,000$ | 1 10,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Executive assistant to director . |  | 110,000 | 10,000 |
| Administrative assistant to director .- | 9,073 |  |  |
| Assistant director in charge of division | 4 37,605 | 40,000 | 40,000 |
| Chief of field service | 1 9,012 | 1 10,000 | $1{ }^{1} 10,000$ |
| Assistant chief of division- | $\begin{array}{rrr}10.5 & 93,729 \\ 2.1 & 19,754\end{array}$ | $\begin{array}{rr}13 & 129,900 \\ 4 & 39,950\end{array}$ | $\begin{array}{cc}13 & 129,950 \\ 4 & 39,950\end{array}$ |
| Armministrative consultant-.......... | 2.1 19,754 |  |  |

BUREAU OF THE BUDGET-Continued
Salaries, and Expenses, Bureau of the Budget-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Budget examiner | 5. 7 \$36, 357 | 7 \$50,434 | 7 \$50,673 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Budget examiner | $4.121,400$ | $4 \quad 24,099$ | 4 24,338 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Budget examiner | $2.912,798$ | 29,804 | $2 \quad 9,804$ |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Budget examiner | $0.1 \quad 420$ |  |  |
| Grase 5. Range $\$, 0345$ to $\$ 3,397 \ldots \ldots \ldots$ | 4 9.19,89 | $4^{-\cdots-71,457}$ | $4-11,707$ |
| Grasle 4. Range $\$ 2,394$ to $\$ 2,845$ | 3.8 8, 158 | 4 10,253 | $4 \quad 10,403$ |
| T'otal normanent, field | $24.6118,953$ | $25 \quad 140.262$ | 25 141, 738 |
| Deduct lapses. |  | 2,762 | 2, 138 |
| Net permanent, field | 118, 953 | 137, 500 | 139, 60 |
| Part-time employment, ficld | $0.1 \quad \begin{array}{ll}689 \\ & 1,083\end{array}$ |  |  |
| All personal services, fic | 120,725 | 137, 500 | 139,600 |
| 01 Personal services (net) | 2, 300, 954 | 3, 051, 883 | 3,150,406 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel... | 56, 201 | 97.800 | 102,800 |
| 03 Transportation of things | 958 | 1, 400 | 3,400 |
| 04 Communication services. | 27, 968 | 33, 400 | 33, 400 |
| Payment for penalty mail | 426 | 600 | 744 |
| 05 Rents and utility services. | 8, 268 | 9,000 | 9, 000 |
| 07 Other contractual services | 28,429 | 19,700 | 19,700 |
| 08 Supplies and materials. | 31,487 | 21, 200 | 26, 000 |
| C9 Equipment. | 33, 330 | 14,500 | 15. 400 |
| Total other obligations | 187, 065 | 197,600 | 210, 444 |
|  | $2,488,019$ |  | $3,360,850$ |
| Reimbursements for services performed... | $-0,265$ | $-20,000$ | $-23,000$ |
| "Salaries and expenses, Office of Government Reports" <br> "Federal omployee health services, Public Health Scrvice" |  | +394,000 | +4,150 |
| Net total obligations...---------.-- | 2,467,754 | 3, 623, 483 | 3,342,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -350, 500 |  |
| Unobligated balance, estimated savings...- | 31,303 |  |  |
| Total appropriation or estimate..... | 2,499, 057 | 3, 272, 983 | 3, 342,000 |
| By Projects on Functions |  |  |  |
| 1. Administrative office | \$285, 315 | \$353, 253 | \$360, 150 |
| 2. Administrative management division.- | 564, 985 | 634,800 | 701,930 |
| 3. Estimates division.-- | 835, 420 | 1, 256,285 | 1, 286,000 |
|  | 242, 276 | 310,775 | 315, 150 |
| 5. Legislative reference division- | 66, 081 | 76,795 | 77,900 |
| 6. Statistical standards division. | 317, 645 | 378, 035 | 385, 140 |
| 7. Field service. | 176, 297 | 199, 540 | 202,650 |
| 8. Federal Board of Hospitalization......- |  | 40, 000 | 31,930 |
| Grand total obligations. .-.........- | 2, 488, 019 | 3, 249,483 | 3,360,850 |
| Adjustments (see objects schedule for detail) $\qquad$ | +11,038 | +23,500 | -18,850 |
| Total appropriation or estimate.---- | 2, 499, 057 | 3, 272,983 | 3,342,000 |

Printing and Binding, Bureau of the Budget-
For printing and binding, $\mathbf{[ 1 0 1 , 0 0 0 ]} \$ 128,000$. (Act of Mar. 28, 1946, Public Law 994.)

Appropriated 1947, \$101,000
Estimate 1948, \$128,000
Note-Pursuant to Executive Order 9809, dated December 12, 1946, $\$ 23,000$ of the appropitiation under the above title for the fiseal year 1947 has been transferred to "Salaries and expenses, Office of Government Reports." No funds were provided for the transferred function under this appropriation for the fiscal year 1946

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 06 Printing and binding | \$87,750 | \$75,000 | \$124, 500 |
| 08 Supplies and material (printed forms). | 1,942 | 3,000 | 3,500 |
| Grand total obligations | 89,692 | 78,000 | 128,000 |
| Transferred to "Salaries and oxpenses, Office of Government Reports". |  | +23,000 |  |
| Net total obligations. | 89,692 | 101,000 | 128,000 |
| Unobligated balance, estimated savings..- | 3,308 |  |  |
| Total appropriation or estimate.---- | 93, 000 | 101, 000 | 128,000 |


| National Defense Activities, Bureau of the Budget-- |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental <br> Clerical administrative, and fiscal service: |  | Total Total number salary | Total Total number salary |
|  | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant chief of division. | $1.5 \$ 13,020$ |  |  |
|  |  |  |  |
|  |  |  |  |  |
| Information adviser-. | $\begin{array}{ll}0.9 & 7,077 \\ 0.3 & 2,574\end{array}$ |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Budget examiner | ${ }^{15} \quad 97,411$ |  |  |
| Administrative aralyst |  |  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | $\begin{array}{rr}14.7 & 79,903 \\ 0.3 & 1,711\end{array}$ |  |  |
| Budget examiner.-...-- |  |  |  |  |  |
| Admin istrative analyst--5.-9, |  |  |  |  |  |
| Budget examiner......------ | $\begin{array}{cr}3.1 & 13,664 \\ 0.5 & 2,150\end{array}$ |  |  |
| Administrative analyst |  |  |  |  |  |
| Grade 10. Kange $\$ 4,526$ to $\$ 5,278$ : Budget examiner |  |  |  |
| Report analyst | $\begin{array}{ll}0.9 & 3.436 \\ 0.4 & 1.789\end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  | $\begin{array}{ll}0.8 & 2,828 \\ 0.3 & 1,298\end{array}$ |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{r}6.1 \\ 15.6 \\ 183,330 \\ \hline\end{array}$ |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  |  |  |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 1.6  <br> 1.6 5,150 |  |  |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Grade 4. Range $\$ 4,002$ to $\$ 5,905:$Economist. |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Craftatistical analyst antective, and custodial service:- 0.9 4,172 <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots . . . . .$. 0.5 882 |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $\begin{array}{ll}0.5 & 1,882 \\ 1 & 1,377\end{array}$ |  |  |
| Total permanent, departmental.... <br> Part-time employment, departmental-... Temporary employment, departmental.W. A. E. employment, departmental. overtime and holiday pay, departmental. | 75. 8 342,675 |  |  |
|  | $0.4 \quad 2,612$ |  |  |
|  | 4, 266 |  |  |
|  | 2,248 4,896 |  |  |
|  | 4,890 |  |  |
| 01 Personal services (net) | 356,697 |  |  |
|  |  |  |  |
| 02 Travel | 21,5264,013 |  |  |
| 04 Communication services-- |  |  |  |  |  |
| 07 Other contractual services | + 416 |  |  |
| 08 Supplies and materials.- |  |  |  |  |  |
| Total other obligations. <br> Grand total obligations. $\qquad$ | 27,725 |  |  |
|  | 384, 422 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed... <br> Net total obligations <br> Unobligated belance, estimated savings... <br> Total appropriation or estimate | -\$624 |  |  |
|  | $\begin{array}{r} 383,798 \\ 61,502 \end{array}$ |  |  |
|  | 445, 300 |  |  |
| By Projects or Functions <br> 1. Administrative office. <br> 2. Administrative management division. <br> 3. Estimates division <br> 4. Statistical standards division. |  |  |  |
|  | \$10,084 |  |  |
|  | 37,008 |  |  |
|  | 21, 320 |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail). <br> Total appropriation or estimate | $\begin{array}{r} 384,422 \\ +60,878 \end{array}$ |  |  |
|  | 445, 300 |  |  |
| Special Services and Publications, War Information, Bureau of the Budget- |  |  |  |
| Note.-Pursuar to Exective Order 9809, the item under the above title has been transferred to "Ealar ies and expenses, Office of Government Reports." For comparitive purposes the de aile, obligations are shown under the latter title. Such obligations covered only a 10 -inonth period. |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Office of Government Renorts" Received by transfir from "Salaries and expenses, office of War Information" <br> Total appropriation or estimate. | $\begin{array}{r} +\$ 378,293 \\ -378,293 \end{array}$ |  |  |
|  |  |  |  |

[No part of the appropriations herein made to the Bureau of the Budget shall be used for the maintenance or establishment of more than four regional, field, or any other offices outside the District of Columbia. $]$ (Act of Mar. 28, 1946, Public Law 334.)

Total, Bureau of the Budget, annual appropriations, general account:
Appropriated 1947, \$3,373,983
Estimate 1948, \$3,470,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 BUREAU OF THE BUDGET

| Appropriation | Vehicles (motor unless otherwise indicated) to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of the Budget. | 1 | \$1,300 | 1 | \$400 | \$900 | 2 |  | For transportation of officers and staff of Bureau of the Budget to departmental offices im Washington. |

## COUNCIL OF ECONOMIC ADVISERS

## Salaries and Expenses, Council of Economic Advisers-

Salaries and expenses: For [all] necessary expenses, [fiscal year 1947,] of the Council [of Economic Advisers] in carrying out its functions under the Employment Act of 1946 (Public Law 304), including [personal services in the District of Columbia and elsewhere; temporary employment of persons or organizations without regard to civil-service and classification laws; acceptance and utilization of voluntary and uncompensated services; lawbooks, books of reference, newspapers, and periodicals;] printing and binding, [purchase of one, and hire, maintenance, operation, and repair of passenger automobiles; travel expenses, including expenses of attendance at meetings or organizations concerned with the work of this agency;] and not to exceed [ $\$ 8,000] \$ 900$ for deposit in the general fund of the Treasury for cost of penalty mail as re-
quired by [section 2 of 1 the Act of June 28, 1944 [(Public Law 364) ] [\$275,000] \$439,000. (Act of Aug. 8, 1946, Public Law 663.) Appropriated 1947, \$275,000

Estimate 1948, \$433,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total T |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salar |
| Grade 16. $\$ 15,000$ and over: Council members. |  | 3 \$45,000 | 3 \$45,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Assistant to chairman |  | 1 9,981 | 1 9, |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |


| Salaries and Expenses, Council | C ADVIS <br> f Econon | $\begin{aligned} & \text { RS—Cont } \\ & \text { Advisers- } \end{aligned}$ | nued <br> Continued |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-CON. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  |  | $2 \quad \$ 7,651$ | 2 \$7,651 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $6 \quad 21,334$ | 6 21, 334 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 6 18,564 | $6 \quad 18,564$ |
| Grade 5. Range \$2,645 to \$3,397-- |  | 515,600 | 515,600 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  | 12119,770 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  | 8 66,031 | 8 66,031 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Economist |  | 1 7,142 | 1 7,142 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Economist......... |  | 16,064 | 1 6,064 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  | 15,069 | 15,069 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | $1 \quad 2,068$ | $1 \quad 2.068$ |
| Total permanent, departmental <br> Deduct lapses. |  | 48 328,835 | 48 328,835 |
|  | ... - ....-- | 126, 890 |  |
| Net permanent, departmental <br> W.O.C.employment, departinental <br> W.A. E.employment, departmental <br> All personal services, departmental. <br> other obligations |  | $24 \quad 201,945$ | $24 \begin{array}{rr}328,835 \\ & 0\end{array}$ |
|  |  | 2416,216 | 24 9,165 |
|  |  | 218, 162 | 338, 000 |
|  |  |  |  |
|  |  | 7,875 | 12,500 |
| 04 Communication services |  | 5,790 | 13,000 |
| 06 Printing and binding |  | 8, 417 | 11, 400 |
| 07 Other contractual services |  | 9, 734 | 52,000 |
| 08 Supplies and materials |  | 2, 043 | 3, 700 |
| 09 Equipment |  | 22,979 | 2,400 |
| Total other obligations <br> Total appropriation or estimate. | ----1-------- | 56,838 | 95,000 |
|  |  | 275,000 | 433,000 |
| By Proiects or Functions |  |  |  |
| 1. Administration. |  | \$43,313 | \$47, 581 |
| 2. Analysis of economic developments.--- |  | 109, 632 | 193,920 |
|  |  | 122, 055 | 191, 499 |
| 3. Program analysis Total appropriation or estimate |  | 275, 000 | 433,000 |

## OFFICE FOR EMERGENCY MANAGEMENT

Civilian Production Administration
Note.-The appropriation under the above head has been transferred to the Office of Temporary Controls. The detailed schedule is also shown there.

## Committee on Fair Employment Practice

Salaries and Expenses, Committee on Fair Employment Practice-

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 | Personal services (net) | \$222, 690 |  |  |
|  | OTher orligations |  |  |  |
| 02 03 | Travel | 5,619 |  |  |
| ${ }_{04}$ | Communication services. | 9, 822 |  |  |
|  | Payment for penalty mail | 133 | ................. |  |
|  | Rents and utility services.. | 7,949 |  |  |
| 06 | Printing and binding.---- | 2, 110 |  |  |
| 07 | Other contractual services. | 714 |  |  |
| 08 | Supplies and material....- | 599 |  |  |
| 09 | Equipment-....-...... | 44 | ------------ | ----------- |
|  | Total other obligations. | 27,310 | -------1 | .....--....-- |
|  | Total appropriation or estimate. | 250, 000 |  |  |

Foreign Economic Administration
Salaries and Expenses, Foreign Economic Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$4, 218, 694 | ---....... |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel. | \$139,440 |  |  |
| 03 Transportation of things | 954 |  |  |
| 04 Communication services. | 147,831 |  |  |
| ${ }_{06}^{05}$ Rents and utility service | 18,227 |  |  |
| 07 Other contractual servioes: | 69,139 |  |  |
| Foreign program | 2, 288, 245 |  |  |
|  | 9, 730 |  |  |
| Special projects, services rendered by other Federal agencies | 80, 393 |  |  |
| 08 Supplies and materials...---.......--- -- | 12,326 |  |  |
| 09 Equipment............. | 1,017 |  |  |
| Total other obligations. | 2, 795, 710 | ....-....----- |  |
| Grand total oblications | 7, 014, 404 |  |  |
| Advanced from U. S. Commercial Company | -905, 304 |  |  |
| Transferred to- |  |  |  |
| Salaries and expenses, foreign economic functions, Department of Commerce" $\qquad$ | +2,953,642 |  |  |
| "Salaries and expenses, foreign economic, functions, Department of State" | +3, 747, 454 |  |  |
| "Department of Agriculture, foreign food programs" | +55,404 |  |  |
| Net total obligations. Carried to surplusfund, Public Law 301...- | $\begin{array}{r} 12,865,600 \\ +3,884,400 \end{array}$ |  |  |
| Total appropriation or estimate....- | 16,750,000 |  |  |

Penalty Mail Costs, Foreign Economic Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 04 Payment for penalty mail | \$19,080 |  |  |
| R.cceived by transfer from ${ }_{\text {E }}$ Washington |  |  |  |
| Export-Import Rabber Development Corporation.-.-.- | -60 |  |  |
| U. S. Commercial Company -.........--- | $-51$ |  |  |
| Transferred to- <br> "Department of Agriculture, foreign food programs" | +500 |  |  |
| "Penalty mail costs, foreign economic functions, Department of State" | +4,000 |  |  |
| "Penalty mail costs, foreign economic functions, Department of Commerce". | +12, 400 |  |  |
| Net total obligations, | 35,629 |  |  |
| Carried to surplus fund, Public Law 301. Unobligated balance, estimated savings. . | $+12,440$ |  |  |
| Total appropriation or estimate | 48, 420 |  |  |

Emergency Fund for the President, National Defense (Allotment to Foreign Economic Administration) (Revolving Fund) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to trust fund. | +\$375,978 |  |  |
| Prior year baiance available in 1946 | -575, 978 |  |  |
| Returned to master funds | +200,000 | - |  |
| Total appropriation or estimate. |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Foreign Economic Administration) -

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. ......... | \$130, 073 |  |  |
| Reimbursements for services performed.-- | - ${ }^{-2,406}$ |  |  |
| Transferred to Department of state ......-- | $+1,825,534$ $-2,361,344$ |  |  |
| Received by transfer from "War contributions fund, Treasury Department" | -130 |  |  |
| Returned to master funds ................- | +404, 107 |  |  |
| Unobligated balance, estimated savings... | 4, 166 | -...- |  |
| Total appropriation or estimate....- |  |  |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currency (Foreign Economic Administration)-


## Trust account:

Compensation Awards, Property Requisitioned for National Defense, Executive Office of the President-

This fund was established in order that compensation awards may be made to certain owners of property requisitioned for national defense, pursuant to the provisions of the Acts of October 10, 1940, and October 16, 1941, as amended ( 50 U. S. C. App. 711 and 721). The funds will be held until a determination is made of the person or persons entitled to receive payment of such a wards.

13 Refunds, awards, and indemnities: Obligations-1946, \$375,978

## National War Labor Board

Salaries and Expenses, National War Labor Board-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net). | \$1, 848, 553 |  |  |
| Other obligations |  |  |  |
| 03 Transporation of things.- | 63 |  |  |
| 04 Communication services-- | 6,208 |  |  |
| 07 Special projects.-...---- | 767,973 |  |  |
| Other contractual services. | 9,904 |  |  |
| 08 Supplies and materials---- | 1,306 |  |  |
| 09 Equipment.-.- | 496 |  |  |
| Total other obligations. | 805, 446 | ---------- |  |
| Grand total obligations. Transferred to- | 2, 653, 999 |  |  |
| "Saiaries and expenses, National War Labor Board, Department of Labor: |  |  |  |
| "Salaries, Office of Secretary of Labor" | $\begin{aligned} & 445,243 \\ & +6,871 \end{aligned}$ |  |  |
| "Contingent expenses, Department of | +8,659 |  |  |
| "Traveling expenses, Department of |  |  |  |
|  | +38,728 |  |  |
| Net total obiigations. | 10, 153, 500 |  |  |
| Carried to surplus fund- |  |  |  |
|  | $+1,566,500$ $+1,600,000$ |  |  |
|  |  |  |  |
| Total appropriation or estimate..... | 13, 320, 000 |  |  |

## Office of Alien Property Custodian

Note.-Pursuant to Executive Order 9788, dated October 14, 1946, functions and funds available under the above head were transferred to the Department of Justice.

## [Office of Defense Transportation]

## Salaries and Expenses, Office of Defense Transportation-

LSalaries and expenses: For all necessary expenses of the Office of Defense Transportation, fiscal year 1947, including salary of the Director at not to exceed $\$ 12,000$, and the Deputy Director at $\$ 10,000$, traveling expenses (not to exceed $\$ 50,000$ ), including reimbursement, at not to exceed 4 cents per mile, of employees or others rendering service to said Office for official travel performed by them
in privately owned automobiles within the limits of their official stations and attendance at meetings of organizations concerned with the work of the agency; personal services in the District of Columbia and elsewhere; contract stenographic reporting services; lawbooks, books of reference, newspapers, and periodicals; maintenance, operation and repair of passenger automobiles; acceptance and utilization of voluntary and uncompensated services; printing and binding (not to exceed $\$ 10,000$ ); not to exceed $\$ 4,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); payment, at rates not in excess of those fixed by law for witnesses attending in United States courts ( 28 U. S. C. 600c), of fees, mileage, and subsistence of witnesses appearing at hearings held by the Office of Defense Transportation in connection with the performance of its functions; $\$ 525,000$ : Provided, That the payment of subsistence to witnesses shall be subject to certification by the Director of the Office of Defense Transportation or his designee, as to the necessity therefor: Provided further, That in operating any commercial railroad or truck line the Office of Defense Transportation shall pay whatever license or inspection fees and highway use compensation taxes such lines would have been obligated to pay had they continued in operation under the control of the owners thereof.] (Act of July 23, 1946, Public Law 521.)

Annual appropriation, general account:
Appropriated 1947, $\$ 525,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, defartmental <br> Cletical, administrative, and fiscal service: <br> Grade 16. $\$ 10,000$ and over: <br> Director | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  |  |  |
|  | $\begin{array}{ll} 1 & \$ 7 \\ 1 & \$ 7,500 \end{array}$ | $\begin{array}{lr} 1 \\ 1 & \$ 10,000 \\ \hline \end{array}$ |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Executive officer | 1 | 10, 000 |  |
| Department direct | 2 <br> 8.5 <br> 176,615 | $\begin{array}{ll} 1 & 10,000 \\ 2 & 19,950 \end{array}$ |  |
| Regional direct | $2.825,236$ |  |  |
| gection chief- | $1.513,520$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  | 9, 875 |  |
|  | 7,438 | 8,479 |  |
|  | $4 \quad 28,700$ | 217,857 |  |
| Assistant director | $\begin{array}{ll}4 & 28,700\end{array}$ |  |  |
| Transportation specialist -. - | 6 43,050 | 8,480 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Information specialist |  | 7, 102 |  |
| Transportation specialist | $5.634,580$ |  |  |
| Section chief...... | $4.830,006$ |  |  |
| Assistant secti | 7.6 47, 260 |  |  |
| Grade 12. Range $\$ 5,905$ to ${ }^{\mathbf{6}, 863}$ | 1.488645 |  |  |
|  | 2 10,780 | 5,925 |  |
| Section chief ---------1. | 1.3 6,734 |  |  |
| Analyst -...- | ${ }^{3} 1616.270$ | 5,925 |  |
| Information specialist | 1.4 7,686 |  |  |
|  | ${ }_{2}^{1} 7 \begin{array}{r}5,180 \\ 14,553\end{array}$ | 6,145 |  |
| Grade 11. Range \$4,902 to \$5,905: | 2.7 14, 553 |  |  |
|  |  | 4,902 |  |
| Analyst.- | 1.1 4 4,972 |  |  |
|  | 5.9 25, 744 | 4, 002 |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : | 2.2 8,008 |  |  |
| Transportation analyst-----..-............. | $2.18,250$ | $2^{-\cdots-125}$ |  |
| Transportation officer | 5.821,750 | 4, 275 |  |
|  | $0.72,317$ |  |  |
| Grade 8. Range $\$ 3,773$ to \$4,526 | $10.733,078$ | 6 - ${ }^{-1,185}$ |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 . \ldots$.-. | 8.4 44,284 | 619,680 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots . . .$. | $27.76,630$ | 15 37,090 |  |
| Grade 4. Range \$2,394 to \$2,845-...-...- Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 26.5 500.848 | 7 4 17,560 |  |
| Grade 3. Rangc \$2,168 to \$2,620 | $21.645,439$ $12.323,335$ | $\begin{array}{ll} 4 & 8,923 \\ 2 & 4,008 \end{array}$ |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : | 188.750 | 9,975 |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Assistant general counsel.--- | $2.518,370$ | 8,330 |  |
| Attorney <br> Section chief | $2.517,938$ | 8, 479 |  |
|  |  |  |  |
|  | 1.3 8,372 |  |  |
| Historian.. |  | 1 7,581 |  |
| Engineer | $\begin{array}{ll} 1.2 & 7,476 \\ 1.2 & 7,728 \end{array}$ |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$; Engineer-------- | $1.37,826$ |  |  |
| $\begin{aligned} & \text { Counsel-ange } \$ 4,902 \text { to } \$ 5,905 \\ & \text { Crade } 4 . \\ & \text { Cartographic specialist....... } \end{aligned}$ |  | 5,905 |  |
|  |  |  |  |
|  | $\begin{array}{ll} 1 & 4,520 \\ 1 & 4,300 \end{array}$ | $\begin{array}{ll} 1 & 5,153 \\ 1 & 4,902 \end{array}$ |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Cartographic specialist | $1.14,014$ |  |  |

## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## Office of Defense Transportation-Continued

 Salaries and Expenses, Office of Defense Transportation-Con.

Emergency Fund for the President, National Defense (Allotment to the Office of Defense Transportation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net)..... other obligations | \$84, 507 | \$19,000 |  |
|  | 11,13024,115 | 5,000 |  |
| 03 Transportation of things |  |  |  |
| 04 Communication services.-. | 14,346 2197 | 900 |  |
| 06 Printing and binding--- | r752, 6711,806 |  |  |
| 07 Other contractual services. |  | 325,100 |  |
| 08 Supplies and materials. | 1,806 |  |  |
| Total other obligations.---.-...--- | 806, 302 | 331, 000 |  |
| Grand total obligations <br> Payments received from non-Federal | $\begin{array}{r} 890,809 \\ -222,096 \end{array}$ | 350,000 |  |
|  |  |  |  |
| Received by transfer from "Emergency <br> fund for the President, national defense" |  | -350, 000 |  |
| Prior year balance available in 1946 Unobligated balance, estimated savings. <br> Total appropriation or estimate | $\begin{array}{r} -639,688 \\ -719,854 \\ 690,829 \end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
| By Projects or Functions | \$697, 871 |  |  |
| 1. Motor carrier transportation systems and properties. |  |  |  |
| 2. Properties of towing and transportation companies in New York Harbor area | $\begin{array}{r} 175,906 \\ 17,332 \end{array}$ |  |  |
| 3. Government-controlled rairoads...-.-. 4. Properties of the Great Lakes Towing |  |  |  |
| $\begin{aligned} \text { rope } \\ \text { Co. } \end{aligned}$ |  | \$350, 000 |  |
| Grand total obligations <br> Adjustments (see objects schedule for de- <br> tail). | $\begin{array}{r} 890,809 \\ -890,809 \end{array}$ | 350,000 |  |
|  |  | -350,000 |  |
| Total appropriation or estimate....- |  |  |  |

## Office of Economic Stabilization

Note.-The appropriation under the above head has been transferred to the Office of Temporary Controls. The detailed schedules are also shown there.

Office of Inter-American Affairs
Salaries and Expenses, Office of Inter-American Affairs-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$804, 630 | ..---------- |  |
|  |  |  |  |
| 03 Transportation of things.- | 2,079 |  |  |
| 04 Comununication services..- | 41,933 3,061 |  |  |
| 05 Rents and utility services.............. | 17,333 |  |  |
| 06 Printing and binding ----- | 1,041 |  |  |
| 07 Other contractual services | 22,351 519,085 |  |  |
| 08 Supplies and materials. | 8,965 |  |  |
| 09 Equipment..-- | 1,762 |  |  |
| Total other obligations. | 639, 042 | ------------ | -----------. |
| Grand total obligations. <br> Reimbursements for services performed.-- | $\begin{array}{r} 1,443,672 \\ -1,904 \end{array}$ |  |  |
| Transferred to- <br> Office of international informationand cultural affairs, Inter-American Affairs Functions, Department of State". A merican Affairs Functions, Department of State" | $+5,931,414$ $+232,105$ |  |  |
| 1946 appropriation obligated in 1944 1946 appropriation obligated in 1945 | $\begin{array}{r} +3,543,290 \\ +301,423 \end{array}$ |  |  |
| Net total obligations. <br> Carried to surplus fund, Public Law 301. . | $\begin{array}{r} 11,500,000 \\ +1,500,000 \end{array}$ |  |  |
| Total appropriation or estimate...-- | 13,000, 000 |  |  |

'oreign Service Pay Adjustment, Appreciation of Foreign Curren-
cies (Office of Inter-American Affairs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services (net) | \$1,084 |  |  |
| ransferred to "Foreign ser foreign cur- |  |  |  |
| (uactions)" | +1, 666 |  |  |
| eceived by transfer from "Foreign Serv- |  |  |  |
| ice pay adjustment, appreciation of foreign currencies" | -2,750 |  |  |
| Total appropriation or estimate.... |  |  |  |

## [Office of Scientific Research and Development]

## alaries and Expenses, Office of Scientific Research and Develop-

 ment-[Salaries and expenses: For all necessary expenses for liquidat$1 g$ the activities of the Office of Scientific Research and Developrent, fiscal year 1947, including personal services in the District $f$ Columbia; maintenance, operation, and repair of passenger utomobiles; acceptance and utilization of voluntary and uncomensated services; purchase of reports, documents, plans, or specifiations; printing and binding; reimbursement at not to exceed 3 ents per mile, of employees and others rendering service to the lovernment, for expenses incurred by them in performance of fficial travel in privately owned automobiles within the limits of heir official stations; the cost of a compartment or such other ccommodation as may be authorized by the Director for security hen authorized personnel are required to transport secret docurents or hand baggage containing highly technical and valuable quipment; and not to exceed $\$ 2,000$ for deposit in the general fund $f$ the Treasury for cost of penalty mail as required by section 2 of 1e Act of June 28, 1944 (Public Law 364); \$575,000: Provided, 'hat the Office of Scientific Research and Development may sell, rase, lend, or otherwise dispose of, under such terms and condiions as it may deem advisable, devices, scientific or teehrical quipment, models, or other articles of personalty, developed, conrructed, produced in or purchased for the performance of its zientific or medical contracts, except articles acquired for adminisrative purposes, and all receipts from such dispositions shall be overed into the Treasury as miscellaneous receipts.] (Act of uly 2S, 1946, Public Law 521.)

Annual appropriation, general account:
.ppropriated 1947, \$575,000



## OFFICE FOR EMERGENCY MANAGEMENT-Continued

Office of Scientific Researci and Development-Continued
Salaries and Expenses, Office of Scientific Research and Develop-ment-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate. 1948 |
| Reimbursements for services performed..- | -\$1,324 | -\$3, 100 |  |
| Net total obligations <br> Carried to surplus fund- | 11, 229,484 | 623,800 |  |
|  |  |  |  |
| Public Law 301 | $+56,101,792$ $+555,000$ |  |  |
|  | +555,000 |  |  |
| Public Law 521 <br> Excess of obligations over appropriation due to Public Law 390 | +1,825,000 |  |  |
|  |  | -48,800 |  |
| Unobligated balance, estimated savings..-- | 288, 724 |  |  |
| Total appropriation or estimate.-.-- | 70,000,000 | 575, 000 |  |
| By Projects or Functions |  |  |  |
| 1. General administration .-.----...-....- | \$926, 033 | \$525, 725 |  |
| 2. Special projects, national defense research committee. | 5, 512, 759 | 19,907 |  |
| 3. Administration, national defense research committee | $952,245$ | 52,315 |  |
| 4. Special projects, committee on medical research | 2, 670, 159 | 500 |  |
| 5. Administration, committee on medical research | $\begin{aligned} & 124,013 \\ & 715,774 \end{aligned}$ | 20,895 |  |
|  |  | 7,558 |  |
| 7. Interchange of technical information with Allied countries | 238,825 <br> 6, 000 |  |  |
| 8. Special projects, office of director <br> 9. National Academy of Sciences, overhead. |  |  |  |
|  | 85,000 |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 11,230,808 \\ +58,769,192 \end{array}$ | 626,900 |  |
|  |  | -51,900 |  |
| Total appropriation or estimate....- | 70,000,000 | 575, 000 |  |

Working Fund, Executive, Emergency Management (Office of Scientific Research and Development)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, derartmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerieal, administrative, and fiscal service: |  |  |  |
| Grade 7. Range \$3,397 to \$4,150-......-- | 0.5 \$1,433 | 2 \$7,296 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots .$. | 2,694 | 1 3,277 |  |
|  |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Patent attorney. | 1.8 11,525 | 14, 442 |  |
| Total permanent, departmental <br> Deduct lapses. | 3.3 15,652 | $\begin{array}{r} 32,221 \\ 3,721 \end{array}$ |  |
| Net permanent, departmental | 15, 652 | 28, 500 |  |
| 01 Personal services (net) | 15, 807 |  |  |
|  |  |  |  |
| 07 Other contractual services. | $\begin{array}{r} 24,053 \\ 8,677,415 \end{array}$ | $\begin{array}{r} 5,700 \\ 639,100 \end{array}$ |  |
| Total other obligations | 8, 701, 468 | 644, 800 |  |
| Grand total obligations. | 8, 717, 275 | 673,300 |  |
| Recovery of prior year obligations | -3, 729, 201 | -11, 448, 200 |  |
| Advanced from-- <br> A ir Corps, Army. |  |  |  |
| Chemical Warfare Service, Army. | -39,914 | -44, 939 |  |
| Ordnance service and supplies, Army.- | -151, 475 | $-3,750$ |  |
| Signal Service of the Army...- .-. Aviation, | -3, 817,988 |  |  |
| Aviation, Navy-1..............-...--- | -1, 404, 926 |  |  |
| Increase and replacement of naval vessels, construction and machinery .... | -123, 476 | -57, 581 |  |
| Maintenance, Bureau of Ships.-...-...-- | -163, 102 | -115, 163 |  |
| Ordnance and ordnance stores, Navy .-. | - 40,922 | -4, 033 |  |
| Office of War Mobilization and Reconversion |  | -7,500 |  |
| Prior year balance available in 1946. | -1,965.819 | -7,500 |  |
| 1946 balance available in 1947 | +1,398,391 | $-1,398.391$ |  |
| Unobligated balance, estimated savings.-. | 2, 168,439 | 12, 808, 317 |  |
| Total appropriation or estimate....- |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Administration, Office of Scientific Researth and Development <br> 2. Special projects, national defense research committee. | $\begin{array}{r} \$ 39,860 \\ 8,677,415 \end{array}$ | $\begin{aligned} & \$ 34,200 \\ & 639,100 \end{aligned}$ |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $8,717,275$ $-8,717,275$ | 673,300 $-673,300$ |  |
| Total appropriation or estimate..-- |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 78.24$.

## Office of Temporary Controls

Salaries and Expenses, Office of Temporary Controls-
Note--Pursuant to Executive Order 9800, dated December 12, 1946, certain functions of the following agencies were transferred to the Office of Temporary Controls: Civilian
Production Administration, Office of Economic Stabilization, Office of Price Administration, and Office of War Mobilization and Reconversion. The amounts involved are shown in the schedule.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal sertices | Av. Total number salary | Total Total number salary | Total Total number salary |
| Personal services. |  | $\stackrel{39,045}{\$ 137,011,835}$ |  |
| Deduct lapses. |  | 37, 281, 889 |  |
| 01 Personal services (net) |  | 99, 729, 946 |  |
|  |  |  |  |
| 02 Travel |  | 5, 309,634 |  |
| 03 Tramsportation of things. |  | 595, 668 |  |
| 04 Communication services... |  | $2,582,350$ $2 ; 634,600$ |  |
| 05 Rents and utility services. |  | 3, 818, 180 |  |
| 06 Printing and binding: |  | 851,002 |  |
| 07 Other contractual services:- |  | 1,544,916 |  |
| Ration banking <br> Services performed by other Fedcral agencies. |  | $1,289,046$ 548,050 |  |
| All other contractual services---.--- |  | 1,412,678 |  |
| 08 Supplies and materials........... |  | 639,775 |  |
| 09 Test purchases |  | 164, 290 |  |
| 09 Equipment |  | 22,874 |  |
| Total other obligations |  | 21, 413, 063 |  |
| Grand total obligations |  | 121, 143, 009 |  |
| Received by transfer from- <br> 'Salaries and expenses, Civilian Production Administration" |  | -18, 000, 000 |  |
| "Salaries and expenses, Office of Economic Stabilization" |  | -200,000 |  |
| "Salaries and expenses, office of Price Administration" |  | -100, 875,000 |  |
| "Salaries and expenses, office of War |  |  |  |
| Meess of obligations over funds available |  | -568,009 |  |
| due to Public Law 521...-...........- |  | -2, 500,000 |  |
| Unobligated balance, estimated savings... |  | 1,000, 000 |  |
| Total appropriation or estimate...- |  |  |  |

## [civilian production administration]

## Salaries and Expenses, Civilian Production Administration-

[Salaries and expenses: For all necessary expenses of the Civilian Production Administration, fiscal year 1947, including salary of the Administrator at $\$ 12,000$ per annum, and salaries of six principal officials at $\$ 10,000$ per annum each and other personal services in the District of Columbia and elsewhere; the employment of aliens; the employment of expert witnesses; acceptance and utilization of voluntary and uncompensated services; not to exceed $\$ 10,000$ for the temporary employment of persons or organizations, by contract or otherwise, without regard to the civil-service or classification laws; contract stenographic reporting services; lawbooks, books of reference, and periodicals; reimbursement at not to exceed 4 cents per mile, of employees for expenses incurred by them in performance of official travel in privately owned automobiles within the limits of their official stations; not to exceed $\$ 2,000,000$ for travel expenses, including travel to and from their homes or regular places of business in accordance with the Standardized
[ravel Regulations, including travel in privately owned automobile and including per diem in lieu of subsistence at place of employnent), of persons employed intermittently away from their homes ir regular places of business as compliance commissioners and eceiving compensation on a per diem when actually employed ,asis and expenses of attendance at meetings of organizations oncerned with the work of the Administration; not to exceed 157,850 for deposit in the general fund of the Treasury for cost of renalty mail as required by section 2 of the Act of June 28, 1944 Public Law 364); not to exceed $\$ 494,000$ for printing and binding; nd the rental, maintenance, and operation of passenger automobiles .nd one airplane; $\$ 18,000,000$ : Provided, That no part of this ppropriation shall be available for the maintenance or operation f an airplane or for the payment of rental of any airplane.] (Act f July 29, 1946, Public Law 521.)

## ıppropriated 1947, \$18,000,000

Note.-Pursuant to Executive Order 9809 , dated December 12, 1946, the appropriation nder the above title has been transferred to the Office of Temporary Controls.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services | Av. Total number salary | Total Total number salary | Total Total number salary |
| 'ersonal ser vices | 5, 184, 5 |  |  |
| 'emporary employment | \$21, 537, 469 |  |  |
| ivertime and holiday pay. | 574,643 |  |  |
| Personal services (net). | 22,149,587 | .-........... | ------------ |
| other obiigations |  |  |  |
| Travel | 872, 979 |  |  |
| 3 Transportation of things | 25, 876 |  |  |
| - Communication services.-. <br> Payment for penalty mail | 813, 958 |  |  |
| Rents and utility services.. | 514, 328 |  |  |
| Printing and binding--. | 366, 356 |  |  |
| Other contractual services | 256, 099 |  |  |
| Special projects --. | 1, 027, 950 |  |  |
| : Supplies and materials | 36, 102 |  |  |
| 1 Equipment | 49,921 | -------- | ----- |
| Total other obligations. | 4, 030,035 |  |  |
| Grand total obligations | 26, 179, 622 |  |  |
| "Salaries and expenses, shipbuilding cormmittee functions, Department of |  |  |  |
| "Sabaries and expenses, production re- | +11,275 |  |  |
| Salaries and expenses, production research and development functions, Department of Commerce" | +15,000 |  |  |
| "Salaries and expenses, Offee of Temporary Controls' |  | +\$18,000, 000 |  |
| eceived by transfer from "Veterans' |  |  |  |
| Housing, Office of Administrator, National Housing Agency" | -2, 100, 000 |  |  |
| arried to surplus fund, Public Law 301 | +10,000,000 |  |  |
| nobligated balance, estimated savings... | 2, 394, 103 | ---------- |  |
| Total appropriation or estimate. | 36, 500, 000 | 18, 000, 000 |  |

laims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, \$136.

## [Office of economic stabilization]

## alaries and Expenses, Office of Economic Stabilization-

LSalaries and expenses: For all necessary expenses of the Office f Economic Stabilization, fiscal year 1947, including salaries of the lirector at $\$ 15,000$ per annum and one assistant to the Director at 3,800 per annum and other personal services in the Distrint of olumbia and elsewhere; lawbooks, books of reference, periodicals, nd newspapers; temporary employment (not to exceed $\$ 2,193$ ) of ersons or organizations by contract or otherwise, without regard , civil-service and classification laws; not to exceed $\$ 3,750$ for eposit in the general fund of the Treasury for cost of penalty mail ; required by section 2 of the Act of June 28, 1944 (Public Law 34); traveling expenses including expenses of attendance at leetings of organizations concerned with the work of the Office rot to exceed $\$ 8,000$ ); hire, maintenance, operation, and repair of assenger automobile; and printing and binding (not to exceed 3,000); $\$ 200,000$.] (Act of July 23, 1946, Public Law 521.)

## ppropriated 1947, \$200,000

Note.-Pursuant to Executive Order 9762, dated July 25, 1946, the appropriation under e above title was transferred to the Office of War Mobilization and Reconversion and .bsequently pursuant to Executive Order 9809, dated December 12, 1946, it has been ansferred to the Office of Temporary Controls.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES | Av. Total number salary | Total Total number salary | Total Total number salary |
| Personal services (net). | $\text { 25. }{ }_{\$ 128,865}$ |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Other obligations |  |  |  |
| 02 Travel | \$5,677 |  |  |
| 04 Communication services | 3, 142 |  |  |
| 06 Printing and binding mail | 353 796 |  |  |
| 07 Other contractual services. | 4,435 |  |  |
| 08 Supplies and materials.-. | 1,504 |  |  |
| 09 Equipment...------- | 3,105 |  |  |
| Total other obligations | 19,012 |  |  |
| Grand total obligations .---.........- | 147,877 |  |  |
| Transferred to "Salaries and expenses, Office of Temporary Controls'" |  | +\$200, 000 |  |
| Received by transfer from "Emergency fund for the President, national defense (allotment to Office of Economic Stabilization)" | -31,000 |  |  |
| Net total obligations-----.-.---- | 116,877 | 200, 000 |  |
| Carried to surplus fund, Public Law 301 - | +53,780 | -------------- |  |
| Unobligated balance, estimated savings... | 25, 593 | ------ |  |
| Total appropriation or estimate....- | 196, 250 | 200,000 | ------------ |

Emergency Fund for the President, National Defense (Allotment to Office of Economic Stabilization) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Office of Economic Stabilization" | +\$31,000 | - |  |
| Received by transfer from "Emergency fund for the President, national defense" | -31,000 |  |  |
| Total appropriation or estimate.---- | - | ------------ |  |

## [office of price administration]

## Salaries and Expenses, Office of Price Administration-

[Salaries and expenses: For all necessary expenses of the Office of Price Administration in carrying out the provisions of the Emergency Price Control Act of 1942, as amended by the Act of October 2, 1942 ( 50 U. S. C. App. 901), and the provisions of the Act of May 31, 1941 ( 55 Stat. 236), as amended by the Second War Powers Act, 1942 ( 50 U. S. C. App. 622), and Acts amending or supplementing such Acts, and all other powers, duties, and functions which may be lawfully delegated to the Office of Price Administration, including personal services in the District of Columbia and elsewhere; lawbooks, books of reference, newspapers, and periodicals; expenses of in-service training of employees, including salaries and traveling expenses of instructors; not to exceed $\$ 55,000$ for the employment of aliens; not to exceed $\$ 30,000$ for the temporary employment of persons or organizations, by contract or otherwise, without regard to section 3709, Revised Statutes, or the civil-service and classification laws; contract stenographic reporting services without regard to said section 3709; witness fees; printing and binding (not to exceed $\$ 790,290$, which limitation shall not apply to the printing of forms prescribed for use of trade or public, instructions, regulations, coupon books, price lists, and printing required for the conduct of litigation); not to exceed $\$ 300,000$ for test purchases of commodities, services, or ration currency for enforcement purposes, authorization in each case to have approval prior to purchase of the Administrator, regional administrator, or the district director in the region or district in which the purchase is contemplated; traveling expenses (not to exceed $\$ 7,674,330$ ), including reimbursement, at not to exceed 4 cents per mile, of employees for expenses incurred by them on official travel in privately owned automobiles within the limits of their official stations, expenses of appointees from point of induction in continental United States to their first post of duty in the Territories and return and expenses of attendance at meetings of organizations concerned with the work of the Office of Price Administration; hire, maintenance, operation, and repair of passenger automobiles; not to exceed $\$ 2,509,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); fiscal year 1947, $\$ 75,000,000$ : Provided, That the aggregate of expenditures of any kind directly incident to informational functions shall not exceed for the period of the fiscal year $\$ 1,750,000$ : Provided further, That no part of the funds appropriated in this paragraph shall be used to pay the salary of any person engage 4 in preparing or disseminating general propaganda in support of price control: Provided further, That within thirty days after the enactment of legislation extending the termination date of the Office of Price Administration beyond June 30, 1946, the Director of the Bureau of the Budget shall reconsider the

## OFFICE FOR EMERGENCY MANAGEMENT-Continued

Office of Temporary Controls-Continued
[office of price administration]-continued
Salaries and Expenses, Office of Price Administration-Continued estimate of appropriation contained in House Document Numbered 653, Seventy-ninth Congress, and within such period of thirty days make such revision (in no case upward) of the component parts and within the total amount thereof as would, in his judgment, enable compliance with the provisions of such legislation, and such revision shall be published promptly in the Federal Register and shall be binding upon the Office of Price Administration: Provided further, That obligations in pursuance of such revision, if justified thereby, may be incurred at quarterly rates not exceeding (except for liquidation expenses and the added cost of the Federal Employees Pay Act of 1946) those that would have been permissible under an appropriation made in accordance with the estimate of appropriation contained in the afore-mentioned House Document Numbered 653: Provided further, That no part of this appropriation shall be used for the compensation of any officer, agent, clerk, or other employee of the United States who shall divulge or make known in any manner whatever to any person the operations, style of work, or apparatus of any manufacturer or producer visited by him in the discharge of his official duties, or the amount or source of income, profits, losses, expenditures, or any particular thereof, set forth or disclosed in any questionnaire, report, return, or document, required or requested to be filed by order or regulation of the Administrator or to permit any questionnaire, report, return, or document or copy thereof or any book containing any abstract or particulars thercof to be seen or examined by any person except as provided by law; nor for any person who shall print or publish in any manner whatever, except as hereinafter provided, any questionnaire, report, return, or document or any part thereof or source of income, profits, losses, expenditures, or methods of doing business, appearing in any questionnaire, report, return, or document: Provided further, That the foregoing provisions shall not be construed to prevent or prohibit the publication or disclosure of studies, graphs, charts, or other documents of like general character wherein individual statistics or the source thereof is not disclosed or identified directly or indirectly nor to prevent the furnishing in confidence to the War Department, the Navy Department, or the United States Maritime Commission, such data and information as may be requested by them for use in the performance of their official duties: Provided further, That no par of this appropriation shall be available for making any subsidy payments: Provided further, That no part of this appropriation shall be used to enforce any maximum price or prices on any agricultural commodity or any commodity processed or manufactured in whole or substantial part from any agricultural commodity, including milk and its products and livestock, unless and until (1) the Secretary of Agriculture has determined and published for each agricultural commodity the prices specified in section 3 (a) of the Emergency Price Control Act of 1942, as amended by Public Law 729, approved October 2, 1942, as amended; (2) in case of A comparable price for such agricultural commodity, the Secretary of Agriculture has held public hearings and determined and published such comparable price in the manner prescribed by section 3 (b) of said Act as amended; and (3) the Secretary of Agriculture has determined after investigation and proclaimed that the maximum price or prices so established on any such agricultural commodity, including milk and its products and livestock, will reflect to the producer of such agricultural commodity a price in conformity with section 3 (c) of said Act as amended: Provided further, That such maximum price or prices shall conform in all respects to the provisions of section 3 of Public Law 729, approved October 2, 1942, as amended: Provided urfther, That any employee of the Office of Price Administration is authorized and empowered, when designated for the purpose by the head of the agency, to administer to or take from any person an oath, affirmation, or affidavit when such instrument is required in connection with the performance of the functions or activities of said Office: Provided further, That no part of this appropriation shall be directly or indirectly used for the payment of the salary or expenses of any person who directs the formulation of any price policy, maximum price, or price ceiling with respect to any article or commodity unless, in the judgment of the Administrator, such person shall be qualified by experience in business, industry, or commerce; but this limitation shall not apply to the Administrator or Acting Administrator as the case may be, in considering, adopting, signing, and promulgating price policies, maximum prices, or price ceilings formulated and prepared in compliance herewith: Provided further, That none of the funds appropriated in this Act shall be used to pay the salary or expenses of any person fixing maximum prices for different kinds, classes, or types of processed fruits and vegetables which are described in terms of specifications or standards, unless such specifications or standards were, prior to such
order, in general use.] (Act of July 23, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, a \$101,000,000
${ }^{\circ}$ Includes $\$ 26,000,000$ appropriated in the First Supplemental Appropriation Act, 1947. Note.-Pursuant to Executive Order 9809, dated December 12, 1946, the appropriation under Controls and the Federal Trade Commission. The amounts involved are shown in the schedule.


Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, \$245.

## [office of war mobilization and reconversion]

Salaries and Expenses, Office of War Mobilization and Recon-version-
[Salaries and expenses: For all necessary expenses of the Office of War Mobilization and Reconversion, including the Office of Contract Settlement, in carrying out the provisions of the Act of October 3, 1944 (Public Law 458), the Act of July 1, 1944 (Public Law 395), and all other powers, duties, and functions which may be lawfully vested in the Office of War Mobilization and Reconversion, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; acceptance and utilization of voluntary and uncompensated services; fees and expenses of witnesses; lawbooks, books of reference, newspapers, and periodicals; printing and binding; maintenance, operation, and repair of passenger automobiles; travel expenses, including expenses of attendance at meetings of organizations concerned with the work of this agency; and not to exceed $\$ 8,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); fiscal year 1947, \$725,000.1 (Act of July 29, 1946, Public Law 521.)

## Appropriated 1947, \$725,000

Note.-Pursuant to Executive Order 9809, dated December 12, 1946, the appropriation under the above titlo has been transerred to the office of Temporary Controls, the White House, the Office of Government Reports, and the Treasury Department. The amounts involved are shown in the schedule.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services | Av. Total number salary | Total Total number salary | Total Total number salary |
| 01 Personal services (net) | $\text { 193. }{ }_{\$ 914,648}$ |  |  |
| otier orligations |  |  |  |
| 02 Travel...........-.-...- | 31, 548 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 4 Communication services. | \$29, 891 |  |  |
| 6 Payment for penalty mail | 6,149 43,231 |  |  |
| 7 Other contractual services... | 36, 590 |  |  |
| Special projects | 238, 138 |  |  |
| 8 Supplies and materials.... | 11,091 |  |  |
| Equipment.---- | 9, 996 |  |  |
| Total other obligations. | 406, 691 |  |  |
| Grand total obligations..-..........- | 1, 321, 339 |  |  |
| 'ransferred to- <br> "Salaries and expenses, Retraining and Reemployment Administration" | +281, 312 |  |  |
| "Salaries and expenses, War Assets Administration, special fund" | 2,059, 747 |  |  |
| "Salaries and expenses, Office of Temporary Controls" |  | +\$568,009 |  |
| "Salaries and expenses, Office of War Mobilization and Reconversion (transfer to Executive Office)" |  | + $+50,900$ |  |
| "Salaries and expenses, Office of Government Reports" |  | +112, 150 |  |
| "Salaries and expenses, contract settlement functions, Treasury Department" |  | +12, $+130,000$ |  |
| leceived by transfer from "Emergency fund for the President, national defense' | -150,000 |  |  |
| 946 balance available in 1947 | +136,059 | -136, 059 |  |
| Net total obligations Jnobligated balance, estimated savings... | $\begin{array}{r} 3,648,457 \\ 306,943 \end{array}$ | 725, 000 |  |
| Total appropriation or estimate...-- | 3, 955, 400 | 725, 000 |  |

Expenses, Disposal Agencies, Surplus Property Administration, Office of War Mobilization and Reconversion-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate,1948 |
| Cransterred to "Salaries and expenses, War Assets Administration, special fund" | +\$54, 999, 000 |  |  |
| Zeceived by tranter from "Surplus property program, Procurement Division" | $-14,999,000$ |  |  |
| Total appropriation or estimate...-- | 40,000, 000 | ------------- |  |

Expenses, Disposal Agencies, Surplus Property Admixisistration, Office of War Mobilization and Reconversion, Special Fund-
Transferred to "Salaries and expenses, War Assets Administration, special fund": 1946, \$170,000,000.

## Office of War Information

Salaries and Expenses, Office of War Information-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1 Personal services (net) | \$3, 198, 351 |  |  |
|  |  |  |  |
| ${ }_{3}^{2}$ Travel-...-.............- | \$37,548 |  |  |
| 14 Communication services..-- | 41, 980 |  |  |
| (5) Payment for penalty mail | 7,700 59,867 |  |  |
| 16 Printing and binding..... | 21, 022 |  |  |
| 7 Other contractual services | 253, 363 |  |  |
| 18 Supplies and materials.. | 82, 792 |  |  |
| 9 Equipment-...------ | 8,738 |  |  |
| Total other obligations | 538, 276 |  |  |
| Grand total obligations. | 3,736, 627 |  |  |
| Transferred to- <br> "Office of international information and |  |  |  |
| cultural aftairs, war information functions, Department of State" | +24, 934, 134 |  |  |
| "Special services and publications, war information, Bureau of the Budget" | +378, 293 |  |  |
| Received by transfer from "Office of international information and cultural affairs, war information functions, Department of State | -1, 021, 308 |  |  |
| Net total obligations | 28, 027, 746 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Carried to surplus fund, Public Law 301 Unobligated balance, estimated savings. | $\begin{aligned} & +\$ 6,912,558 \\ & 59,696 \end{aligned}$ |  |  |
| Total appropriation or estimate. | 35,000, 000 | ------------- |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Office of War Information)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) .............. | \$8,757 |  |  |
| Received by allotment from "Foreign service pay adjustment, appreciation of foreign currencles" |  |  |  |
| Unobligated balance, estimated savings...- | 1,368 |  |  |
| Total appropriation or estimate..... |  |  |  |

## Permanent appropriation, special account:

## Publication and Sale of Victory Magazine, Office of War Informa -

 tion-There was appropriated each year to be available until expended the receipts from the publication and sale of Victory magazine for use in defraying the costs of its publication and sale. (59 Stat. 478; Decision of Comptroller General, July 29, 1943 (B-35729).)

Transferred to "Publication and sale of Victory magazine, Office of War Information (transfer to State)": 1946, \$146,169.

## Philippine Alien Property Administration

## Administrative Expenses, Philippine Alien Property Administra-

 tion-Administrative expenses, Philippine Alien Property Administration: The Philippine Alien Property Administrator is hereby authorized to pay out of any junds or other property or interest vested in him or transferred to him, necessary expenses incurred in carrying out the powers and duties conferred on him pursuant to the Trading with the Enemy Act, as amended (50 U. S. C. App.), and the Philippine Property Act of 19.46 (60 Stat. 418): Provided, That not to exceed $\$ 440,000$ shall be available for the fiscal year 1948 for the general administrative expenses of the Philippine Alien Property Administration, including the salary of the Administrator at $\$ 10,000$ per annum; printing and binding; not to exceed $\$ 400$ for deposit in the general fund of the Treasury for cost of penalty mail as requured by the Act of June 28, 1944; rent in the District of Columbia; employment outside the United States of persons without regard to the civil service and classification laws including temporary services as authorized by section 15 of the Act of Auqust 2, 1946 (Public Law 600); personal services in the District of Columbia and expenses of attendance at meetings of organizations concerned with the work of the agency: Provided further, That on or before November 1, 1947, the Philippine Alien Property Administrator shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the fiscal year 1947, in connection with the activities of the Philippine Alien Property Administration.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actuat, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 16. Range $\$ 10,000$ and over: Administrator. |  |  | 1 \$10,000 |
| Grade 15. Range $\$ 9,775$ to $\$ 10,000$ : Manager |  | 1 \$10,000 |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Deputy administrator |  |  | 8,180 |
| Grade 13. Range \$7,102 to \$8,080: |  |  |  |
| Cbief of division-- |  | 7,102 | 7,102 |
| Executive officer. |  |  | 7,102 |
| Chici of division----.-.- |  |  | 5, 5 , 905 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer....---- |  |  | 4, 902 |
|  |  |  |  |
| Investigator............------ |  | 3 12,450 |  |

## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## Philippine Alien Property Administration-Continued

Administrative Expenses, Philippine Alien Property Administra-tion-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, Fleld-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 7. Range $\$ 3,397$ to \$4,526 |  | 3 \$10, 191 | $1 \quad \$ 3,397$ |
| Grade 6. Range \$3,021 to \$3,773 |  |  | 1 3,021 |
| Grade 5. Range \$2,645 to \$3,397. |  |  | $1 \quad 2,645$ |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,376$ : <br> General counsel |  |  | $1 \quad 8,180$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief of division |  |  | 2 14, 204 |
| Assistant general counsel .-. |  |  | 1 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Attorney. $\qquad$ |  |  | 15,905 |
| Unclassifled:- |  | 73 108, 466 | 135 182, 300 |
| Total permanent, field Deduct lapses..----------- |  | $84 \quad 162,915$ 5,000 | $\begin{array}{rr} 150 & 275,850 \\ & 10,850 \end{array}$ |
| Net permanent, field |  | 157,915 | 265, 000 |
| Additional pay for foreign service, field. |  | 11,112 |  |
| Living and quarfers allowances, field. |  |  | 32,000 |
| 01 Personal services (net) |  | 169,027 | 297, 000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 31,000 | 66, 000 |
| 03 Transportation |  | 600 | 8,500 |
| 04 Communications |  | 1,500 | 2,500 |
| Payment for penalty mail |  | 300 | 400 |
| 05 Rents and utility services |  | 7,500 | 28, 000 |
| 06 Printing and binding ---- |  | 700 | 1,500 |
| 07 Other contractual services. |  | 2, 000 | 23, 000 |
| 08 Supplies and materials |  | 2, 700 | 12,100 |
| 09 Equipment |  | 673 | 1, 000 |
| Total other obligations..-.-.-.---.-- |  | 46,973 | 143, 100 |
| Grand total obligations |  | 216, 000 | 440,000 |
| Payable from funds made available to Administrator |  |  | -440,000 |
| Excess of obligations over authorization due to Public Law 485 |  | -216,000 |  |
| Total appropriation or estimate..... |  |  |  |

## War Assets Administration

Salaries and Expenses, War Assets Administration, Specisl Fund-
Salaries and expenses: There is hereby appropriated from the special fund account in the Treasury as provided for in the First Deficiency Appropriation Act, 1946, not to exceed [ $\$ 435,000,000]$ $\$ 327,500,000$ for the fiscal year [1947] 1948 for [all] necessary expenses of the War Assets Administration established by Executive Order 9689; for allocation or reimbursement by the War Assets Administrator to Government agencies designated by the Administrator as disposal agencies by or pursuant to the Surplus Property Act of 1944 [; 1, and for payment to Government agencies designated by the Administrator for rendering special services in connection with the disposal of surplus property, in such amounts as shall be approved by the Bureau of the Budget; and for allocation or reimbursement to owning agencies [in such amounts and upon such basis as shall be approved by the Bureau of the Budget, $]$ for the care and handling (including pay and allowances and subsistence of military and naval personnel) of surplus property subsequent to the filing of a declaration of surplus covering such property with a disposal agency designated by the Administrator, or, if the Administrator prescribes procedures whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures, such funds to be available for personal services in the District of Columbia; fees and mileage of witnesses at rates provided by law for witnesses attending in the United States courts ( 28 U. S. C. 600 c ) ; [temporary (not in excess of one year) or intermittent services of experts or consultants or organizations thereof, including stenographic reporting services, by contract or otherwise, without regard to the civil-service and classification laws; lawbooks, books of reference, newspapers, and periodicals $\mathbf{1}$ payment of claims pursuant to part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601); temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), and other special services and
reports by contract without regard to section 3709 of the Revised Statutes, as amended; acceptance and utilization of voluntary and uncompensated services; printing and binding; [travel expenses, including reimbursement, at not to exceed 4 cents per mile, to employees for expenses incurred by them in performance of official travel in privately owned automobiles within the limits of their official stations; ] expenses of attendance at meetings of organizations concerned with the work of the Administration; procurement in the field of supplies, equipment, and reports L, and $^{\text {, }}$ services $\rfloor$ in connection with the care, handling, and disposition of surplus property without regard to the provisions of section 3709 of the Revised Statutes [(41 U. S. C. 5) ], as amended, upon determination by the Administrator or by any official designated by him for this purpose that such method of procurement is necessary; purchase and procurement of reports of experts or consultants or organizations thereof; advertising, including radio time; purchase[, maintenance, operation, and repair] of passenger [automobiles] motor vehicles; maintenance, operation, and repair of aircraft in the Territories and possessions in connection with disposal activities and, in the continental limits of the United States in connection with the disposition of aircraft and airports; acquisition of buildings, lands, leaseholds, and other interests therein, and temporary use thereof for the care, handling, and disposition of surplus property; payments to States or political subdivisions thereof of sums in lieu of and equivalent to taxes accruing against real property declared surplus to the Administration by Government corporations; [authority to】 advance of [money] funds to Administration cashiers and collection officials upon furnishing bond, for the purpose of handling cash transactions and making change at surplus property sales: Provided, [That the Administrator may delegate to any official in the War Assets Administration the authority to make appointments of personnel and he may also delegate to any subordinate official the authority to make other determinations necessary for the conduct of the administrative management within said Administration: Provided further, $\mathbf{1}$ That any employee of the War Assets Administration is authorized, when designated for the purpose by the Administrator, to administer to or take from any person an oath, affirmation, or affidavit, when such instrument is required in connection with the performance of the functions or activities of the War Assets Administration: Provided further, That the Administration may procure by contract or otherwise and furnish to Governmental employees and employees of Government contractors at the reasonable value thereof food, meals, subsistence, and medical supplies, emergency medical services, quarters, heat, light, household equipment, laundry service, and sanitation facibies, and erect temporary structures and make alterations in existing structures necessary for these purposes, when such employees are engaged in the disposal of surplus property, or in the preparation for such disposal, at locations where such supplies, services, equipment, or facilities are otherwise unavailable, the proceeds derived therefrom to be credited to this appropriation: Provided further, That [the provisions of subparagraph (A) of paragraph (1) of section 14 (a) of the Federal Employees Pay Act of 1946 (Public Law 390) shall not apply with respect to officers and employees of the War Assets Administration 1 not to exceed $\$ 25,000,000$ of this appropriation shall be immediately available. (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$435,000,000 Estimate 1948, \$327,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$66, 631, 093 | \$181, 652, 600 | \$102, 498, 800 |
| cr obligations |  |  |  |
| 02 Travel | \$3, 137, 087 | \$6, 842, 750 | \$3, 490, 000 |
| 03 Transportation of things | 3, 748, 878 | 12, 051,300 | 12, 438,400 |
| 04 Communication services | $1,845,366$ 341,382 | $3,528,350$ $1,474,000$ | $1,665,200$ $1,102,000$ |
| 05 Rents and utility services. | 5,670, 214 | 1, 4254,500 | 3,881, 800 |
| 06 Printing and binding. | 2, 294, 783 | 5, 636,500 | 2,639,000 |
| 07 Other contractual services | 78, 435, 276 | 353, 815, 400 | 175, 451, 000 |
| 08 Supplies and materials. | 2, 383, 389 | 5, 987, 100 | 2, 278, 800 |
| 09 Equipment | 2, 143,070 | 436, 500 | 55, 000 |
| 10 Land and structures - - --....-.---...- | 13, 561, 097 | 150, 000 |  |
| 11 Grants, subsidies, and contributions (taxes) | 103, 077 |  |  |
| Total other obligations. | 113, 663, 619 | 398, 347, 400 | 203, 001, 200 |
| Grand total obligations. | $180,294,712$ $-1,789$ | 580, 000, 000 | 305, 500, 000 |
| Reimbursoments for <br> Transferred to "Salaries and expenses, |  |  |  |
| surplus property disposal, Department | +3, 516,000 |  |  |
| Received by transfor from- |  |  |  |
| Expenses, disposal agencies, Surplus |  |  |  |
| Property Administration, Ovilization and Reconversion" | -54, 999, 000 |  |  |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimaie,1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Zeceived by transfer from-Continued <br> "Expenses, disposal agencies, Surplus Property Administration, Office of War Mobilization and Reconversion, special fund' | $-8170,000,000$$-2,059,747$$+23,311,197$ |  |  | rsonal services, departmental--con. |  |  |  |
|  |  |  |  | Clerical, administrative, and fiscal serv- | tal | al | tal |
|  |  |  |  | ice-Continued | Amber salary | number salary | number salary |
|  |  |  |  | Industrial analy | 17.6 | 33 | 24 |
| Mobilization and Reconversion" |  |  |  |  | \$113,009 | \$236, 521 | \$171,406 |
| 346 appropriation obligated in 1945 -$\exists 48$ appropriation obligated in 1947 |  | -\$22, 000,000 | +\$22,000,000 | Analyst-- |  | ${ }_{30}^{9} \quad 64,397$ | $\begin{array}{cc}76 & 49,953\end{array}$ |
| xcess of obligations over appropriation due to: |  |  |  | Aceounta | 6, 493 | 214,736 | 115,069 |
| Care and handling costs. |  | $\begin{array}{r} -102,526,000 \\ -20,474,000 \end{array}$ |  | Auditor |  | ${ }_{20}{ }^{4} 0$ |   <br> 30 213,779 <br> 10 71 <br> 159  |
| Public Law 390 |  |  |  | Assistant chic | $9.460,331$ | 10 71,020 | $5 \quad 35,510$ |
| Total appropriation or estimate | 19, 938,627 |  |  | Branch chiel. | 11.2 72, 442 | 5 35,749 | 3 21,545 |
|  |  | 435, 000, 000 | 327, 500, 000 | Unit chief | 3. 422,115 | $\begin{array}{rr}1 & 7,102 \\ 2 & 14,443\end{array}$ | $\begin{array}{ll}1 & 7,102 \\ 1 & 7,102\end{array}$ |
|  |  |  |  | Administrative assistan | 6. 9 44, 523 | 10 71, 738 | 7,102 49,953 |
| By Projects or Functions | $\begin{array}{r} \$ 77,796,407 \\ 61,827,659 \\ 23,10,219 \\ 16,760,427 \end{array}$ | $\begin{array}{r} \$ 309,014,, 000 \\ 182,475,300 \\ 53,616,500 \\ 34,894,200 \end{array}$ | $\begin{array}{r} \$ 149,318,000 \\ 110,372,000 \\ 27,736.000 \\ 18,074,000 \end{array}$ | Budget analyst |  | $5 \quad 35,749$ | $4 \quad 28,887$ |
|  |  |  |  | Administrative o | 3.3 21, 117 |  |  |
| Care and handli |  |  |  | Assistant merchandise chie | $7.748,766$ | $36{ }^{357}$, 348 | $25 \quad 178,508$ |
| Sales. |  |  |  | Policy adviser- |  | $4 \quad 28,647$ | ${ }_{2}^{2}$ 14, 443 |
| Administration- |  |  |  | Assistant to deputy | $0.3 \quad 1,932$ | $\begin{array}{cc}2 & 14,204 \\ 1 & 7102\end{array}$ | $\begin{array}{lr}2 & 14,204 \\ 1 & 7102\end{array}$ |
| Acquisitions and inventory control |  |  |  | Assistant coordinato | $1.811,796$ |  | $\begin{array}{ll}1 & 7,102 \\ 1 & 7,102\end{array}$ |
| Grand total obligations <br> djustments (see objects schedule for detail) | $\begin{array}{r} 180,294,712 \\ -180,294,712 \end{array}$ | 580, 000, 000 | 305, 500, 000 | Copywriter | $0.42,576$ | 1 7,341 | 7.341 |
|  |  |  |  | Training officer-- |  | 1 7,102 <br> 8 57 <br> 185  | $\begin{array}{lr}1 & 7,102 \\ 6 & 42,851\end{array}$ |
|  |  | $-145,000,000$ | +22,000,000 | Information spee Special assistant | 4.1 26, 199 | $\begin{array}{rrr}8 & 57,295 \\ 70 & 500,344\end{array}$ | 6  <br> 39 42,851 <br> 836  |
| Total appropriation or estimate..... |  | 435, 000.000 | 327. 500, 000 | Special assistant to division director Personnel officer. | 1.2 7,660 | 7,102 | 7,102 |
| By Agencies | $\$ 174$,950,172 | $\$ 558,528,000$$2,000,000$308,000 | $\begin{array}{r} \$ 294,375,000 \\ 2,000,000 \end{array}$ | Staff assistant to administrator | 0.3 1,932 |  |  |
|  |  |  |  | Placement officer | 95.670 | $\begin{array}{rr}2 & 14,443 \\ 1 & 7,102\end{array}$ | 7,102 7,341 |
| Var Assets Administration |  |  |  | Property officer |  | 35 250, 964 | 23 164,544 |
| rnited States Maritime Con |  |  |  | Field representa | $0.53,470$ | 55 392,525 | 45 321, 506 |
| Javy Department | 1,312,832 |  |  | Merchandising specialist | 1. 4 9, 069 | 3 21, 306 | 2 14,443 |
| erty Office of.e.erior, surplas |  | $\begin{array}{r} 2,775,000 \\ 400,000 \end{array}$ | $3,000,000$ <br> 2000 <br> 1000 | Equipment and supply speci | $3.220,789$ | $\begin{array}{ll}5 & 35,510 \\ 4 & 28,647\end{array}$ | $\begin{array}{lr}1 \\ 3 & 7,102 \\ 21,545\end{array}$ |
| ureau of Reclaination | 468, 731 |  |  | Territorial assistant |  | $1 \quad 7,102$ | 1 7,102 |
| :ureau of Land Management (roduction and Marketing Administra- |  | 1, 118,000 | 1, 837,000 | Marketing specialist |  |  |  |
|  | $\begin{aligned} & 414,499 \\ & 635,119 \end{aligned}$ | 334,000 | 102,000 | Technical speecialist.Aircraft specialist. | 0, 1 | 7 50,193 | 6 43, 091 |
| arm Credit Administrat |  | 2, 500,000 |  |  | $1.2{ }^{7} 7.947$ |  | 1 - 102 |
| Tational Housing Agene | 106,408 257,057 | 374,000 500,000 | 226, 000 | Labor advisory spee |  | 7 49,953 | 6 43, 091 |
| ederal woronautics Administr | 1,070,940 | 420,000 | 140,000 | Procurement special | 2.2 14, 168 | 3 21,306 | 2 14, 204 |
| Cderal Security Agency --. |  | $\begin{array}{r} 950,000 \\ 17,000 \end{array}$ | 500,00020,000 | Disposal agency coord |  | 14,204 | 7,102 |
| ieconstruction Finance Corporation | 4,627 |  |  | Liaison officer. | 17 108,278 | 64, 636 | 49,953 |
| oreign Economic Administration- |  | 9,776, 000 |  | Investigator. |  | 50, 193 | 35, 749 |
| neers |  |  |  | Crade 12. Range $\$ 5.905$ to $\$ 6,863$ : |  |  |  |
| Grand |  | 580, 000 | 305, 500, 000 | Branch chief. | 1.58 8, 028 | $10 \quad 59,529$ | $5{ }^{-10,764}$ |
| djustments (see objects schedule for detail) |  | -145, 000 |  | Assistant brancl | 1.3 11. 11 68.9814 | $20 \quad 118,818$ | 10 59, 529 |
| Total appropriation or |  | 435, 000, 000 | 327, 500, 000 | Assistant sectio | 2.4 12, 150 |  |  |
|  |  |  |  | Statistician | 1.2 6,898 | 51,905 | $\begin{array}{lr}1 & 5,905 \\ 50,004\end{array}$ |
| WAR ASSETS ADMINISTRATION |  |  |  | Investigator |  | 20 118,818 | 8 47, 719 |
|  |  |  |  | $\begin{aligned} & \text { Assistant u } \\ & \text { Inspector-- } \end{aligned}$ | 5,907 | 12.049 | 005 |
| By objects | Obligations |  |  | Copywriter Traffic spec | $1.36,98$ | 23,859 5,905 | $\begin{array}{cc}3 & 17,954 \\ 1 & 5,905\end{array}$ |
|  |  |  |  | Accountant | 13.47688 | 78 463,942 | $\begin{array}{rrr}65 & 384,783 \\ 20 & 119,058\end{array}$ |
|  |  |  |  | Auditor. | $0.21,074$ | 30179,065 |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 | Historian-..--- |  | 1448388 | $10{ }^{-\cdots 9} 5978$ |
| L | $\underset{\text { Av. }}{\text { Aver salary }}$ | Total Total number salary | Total Total | Secretary to policy disposal council Marketing specialist | $\begin{array}{cc} 0.1 & 537 \\ \hline \end{array}$ | 149091.797 | 100 594, 827 |
|  |  |  |  | Unit chief <br> Budget analyst <br> Administrative officer <br> Administrative assistant <br> Liaison officer. | 6. 534,905 | ${ }_{2}^{2} \quad 11,810$ | $\begin{array}{ll}1 & 5,905\end{array}$ |
| lerical, administrative, and fiscal service: |  |  |  |  |  | 3 17,954 <br> 15 90 <br> 18  | $\begin{array}{ll}2 & 11.810\end{array}$ |
| Grade 16. Range $\$ 10,000$ and over: Administrator | $0.7 \$ 8,400$ | 12, 00 | \$12,00 |  | 10. 2 54, 271 | $\begin{array}{rr}15 & 90,011 \\ 2 & 11,810\end{array}$ | $\begin{array}{ll}1 & 51505 \\ 5,905\end{array}$ |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  | ${ }^{30.4} 157,482$ |  |  |
| Executive assistant | 12. ${ }_{109,225}$ | 23 | $10 \quad 99,775$ | Field representative. |  | $\begin{array}{rr}  & 83,628 \\ 125 & 746,743 \end{array}$ | $\begin{array}{rr} 59,768 \\ 89 & 529,615 \end{array}$ |
| Associate administrator |  | $1 \begin{aligned} & \text { 9, } 975\end{aligned}$ |  | Examiner- $\qquad$ <br> Information specialist $\qquad$ $\qquad$ | 5. 127,983 | $12{ }^{-\cdots 71,578}$ |  |
| Deputy administrator. | 7.9 86, 999 | 8 8 79, 825 | $\begin{array}{ll}8 & 79,825 \\ 8 & 79,800\end{array}$ |  |  |  | 8 9 53,145 |
| Assistant deputy administrator |  | ${ }_{4}^{8} 79,800$ |  |  | $60.2322,808$ | $\begin{array}{rr} 65,434 \\ 51 & 304,507 \end{array}$ | $\begin{array}{r} 47,240 \\ 39 \\ 232,689 \end{array}$ |
| Division director | 12.1 ${ }_{111,604}$ | 45 449,075 | ${ }^{40} \begin{array}{rr} \\ 399,150\end{array}$ | Property officer <br> Industrial analyst. |  |  |  |
| Assistant division director | 4. 7 42, 359 |  |  |  | ${ }^{36.3}{ }_{192,768}$ |  |  |
| Deputy director | 8.7 78, 409 | $\begin{array}{rr}5 & 49,900 \\ 20 & 199,500\end{array}$ | $\begin{array}{rrr}5 & 49,875 \\ 18 & 179,550\end{array}$ |  |  | 40-238, 594 | 30 179,065 |
| Assistant branch ch | $6.588,563$0.766 .5$5.346,957$ |  |  |  |  |  |  |  | 6 35,909 |
| Section chief..... |  |  | 18 179,550 |  |  |  | $10-60,008$ |  |
| Coordinator | $1.210,815$ |  |  | Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Division director |  |  | 188,180 |  | $\begin{array}{llr}4.1 & 18,192 \\ 0.1 & 452 \\ 0.8 & 3,825 \\ 1 & 4,300\end{array}$ |  |  |  |
| Division director--.-...------ | $\begin{array}{r}\text { 4. } 533,064 \\ 4.734,530 \\ \hline\end{array}$ | $\begin{array}{rr}3 & 24,540 \\ 25 & 205,398\end{array}$ | $\begin{array}{rr}1 & 8,180 \\ 20 & 164,199\end{array}$ |  |  | $3{ }_{3} 14,957-1-1002$ |  |  |
| Coordinator. |  | $\begin{array}{rrr}25 & 206,398 \\ 2 & 16,360\end{array}$ | ${ }_{1} 18,180$ |  |  |  |  |  |  |
| Assistant director | 1180,371 | $6 \quad 49,679$ | 4 33,019 | Personnel officer- Administrative off | $\begin{array}{ll}1 \\ 1 & 4,300\end{array}$ | 4 19,859 | 210,055 |  |
| Executive assistan | 7.755, 733 | 11 90, 878 | $\begin{array}{r}4 \\ 4 \\ 43,019 \\ \hline 20 \\ \hline 164 \\ \hline\end{array}$ | Placement officer | $\begin{array}{r} 1.5 \\ 14.3 \\ 64,660 \\ 4.1 \\ 48,816 \end{array}$ | 7 34,816 <br> 20 110 | 4  <br> 16 19,859 <br> 9  |  |
| Section chief | 8. 259,428 | 25 206, 894 | 20 164, 797 | Field representativ |  | 22 110, 103 | 16 79, 184 |  |
| Assistant section |  |  |  | Supervisor |  |  |  |  |
| Branch | 35.4 ${ }^{257,524}$ | ${ }^{50} 412,720$ | ${ }^{37} 304.456$ | Investigator- | $8.738,293$ | 8 39,969 <br> 13 64,981 <br>  29 | $\begin{array}{ll}6 & 29,914 \\ 9 & 44,369\end{array}$ |  |
| Assistant branch chiel | $4.432,250$ | $4 \quad 33,019$ | 216,360 | Information specialist |  | ${ }_{6}^{6} \quad 29,663$ | $4 \quad 19,608$ |  |
| Marketing speciali |  | 20 164,498 | 10 82, 399 | Adninistrative assista | 5.1 22, 392 | $\begin{array}{ll}6 & 29,914 \\ 7 & 34,565\end{array}$ | $\begin{array}{ll}4 & 19,859 \\ 5 & 24,761\end{array}$ |  |
| Property officer | 1.4 10,237 | 10 82,099 | 4 33, 019 | Analyst | $17.678,520$ | $36.179,484$ | 27 134, 110 |  |
| Field liaison officer | 6 44, 918 | 20 163, 899 | 15 123, 299 | Marketing specialis |  | 92 |  |  |
| Investigators. |  | $15 \quad 122,700$ | 10 82, 099 |  | 166,487 | - 455,986 | ${ }_{\text {- }}^{311,584} 4$ |  |
| Adninistrative off | 7. 151,750 | 5 41,199 <br> 15 122 <br> 100  | $\begin{array}{cc}4 & 33,019 \\ 10 & 8180\end{array}$ | $\underset{\text { Economist }}{\text { Advertising specialist }}$ |  | $\begin{array}{ll} \\ \\ 1 & 9,804 \\ 4,902\end{array}$ | $\begin{array}{ll}1 & 4,902 \\ 1\end{array}$ |  |
| Consultant. |  | $\begin{array}{rrr}15 & 122,700 \\ 7 & 57,559\end{array}$ | $\begin{array}{rr}10 & 81,800 \\ 5 & 41,199\end{array}$ | Examomist |  | $\begin{array}{rr}11 \\ 11 & 4,902 \\ 54,424\end{array}$ | 1 8 8 $\begin{array}{r}4,902 \\ \hline 968\end{array}$ |  |
| Accountant-...ly | 2. $6.819,194$ | $\begin{array}{lr}15 & 124,196\end{array}$ | $\begin{array}{cc}50 & 41,199 \\ 10 & 81,800\end{array}$ | Accounta | $11.249,229$ | 68 336, 348 | 52 257, 161 |  |
| 720000-47-5 |  |  |  |  |  |  |  |  |

OFFICE FOR EMERGENCY MANAGEMENT-Continued
War Assets Administration-Continued
Salaries and Expenses, War Assets Administration, Special FundContinued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Nal Services, DEPartmental-C |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\begin{array}{\|c} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Total number salary | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Accountant_-.......... | 0.3 \$1,224 | 1 \$4,526 | 1 \$4,526 |
| Administrative assistant | $\begin{aligned} & 0.3 \\ & 0.2\end{aligned} 1,224$ |  |  |
| Inspector | $0.31,224$ |  |  |
| Industrial specialist | $0.512,050$ | 4,526 | $1{ }^{-\cdots, 526}$ |
| Analyst .-.... |  | 4,526 | 4,526 |
| Liaison officer | $\begin{array}{ll}1.4 & 4,080 \\ 0.4 & 1,632\end{array}$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902:$ <br> Assistant recording secretary |  |  |  |
|  |  |  |  |
| Information specialist |  | 4 16,976 | 3 12,450 |
| Persomnel officer. | 1 3,640 | 17 72,306 | 1250,176 |
| Statistician | $1.5 \quad 5,742$ | 9 38,353 | 6 25, 151 |
| Historian. |  | 1 4, 275 | 1 4,150 |
| Copy writer | $0.8 \quad 2,945$ | $3 \quad 12,701$ | 2 8,425 |
| Advertising specialist |  | $3 \begin{array}{ll}3 & 12,701\end{array}$ | 288,300 |
| Examiner <br> Traffic assistan | 0.3 1,125 | 10 42,503 | $7 \quad 29,301$ |
| Inspector-.... |  | $19 \times 80,731$ | 14 58,602 |
|  | $16.863,054$ |  |  |
|  |  | 33140,712 | 2083,376 |
| Investigators |  | 11 46,904 | 8 33, 325 |
| Accountant | $6.625,183$ | 26 110,408 | 20 <br> 83,502 |
| Auditor-- |  | 23 97,833 | 17 70,926 |
| Section chi | $7.227,172$ | $8 \quad 34,078$ | ${ }^{6} \quad 25,025$ |
| Unit chief | 3 11, 486 | ${ }^{4}$ 16,976 | $3{ }^{3} \quad 12,450$ |
| Property office | $6.725,222$ | 18 76,674 <br> 8 34,078 | $\begin{array}{rrr}14 & 58,351 \\ 6 & 25,025\end{array}$ |
| Marketing specialist | 27.3 | 14 34,078 | 6 8 |
| Analyst | $37.8^{107,631}$ | $30 \quad 59,605$ | $23 \quad 33,325$ |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 13.743, ${ }_{4}^{14824} 8$ | $\begin{array}{ll} 127,760 \\ 19 \end{array}$ | $8 \quad \begin{aligned} & 950,927 \\ & 80.592\end{aligned}$ |
|  | 118.746, ${ }^{1854}$ | $\begin{array}{rr} 11 & 42,693 \\ 253 & 889 \end{array}$ | $\begin{array}{rr}8 & 30,592 \\ 181\end{array}$ |
| Grade 6. Range \$3,021 to \$3,773 | $89.7_{248,530}^{369,081}$ | $\begin{array}{\|cc\|}98 & 886,353 \\ 306,340\end{array}$ | $69{ }^{621,057}$ |
|  |  |  | $362^{210,035}$ |
|  | 308764,083 | ${ }^{508}{ }_{1,387,385}$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $436.6$ | $\begin{array}{r} 816 \\ 2,026,591 \end{array}$ | ${ }^{543}{ }_{1,334,759}$ |
| Grade 3. Range \$2,168 to \$2,620 |  |  |  |
|  | 292, 228 | 3173,304 | ${ }^{263} 5882,149$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | 40. 1 68,837 | 113 228, 439 | 98 195, 109 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |  |  |  |
| Qeneral counsel. | $0.22,000$ | 219,950 | 110,000 |
| Assistant general counsel | 0.5 <br> 3.7 <br> 3 |  |  |
| Chief counsel.-.-- |  |  | --.---------------- |
| Real property counsel. - | 0.2 <br> 0.1 <br> 0.1 <br> 1.980 <br> 980 |  |  |
| Assistant property counsel |  |  |  |
| Deputy director- | $1.917,124$ 0.1 | $1^{-\cdots 9} 975$ | $1 \begin{aligned} & \text { 1-9,975 }\end{aligned}$ |
| Principal appraiser | 1.4 12, 618 | 4 -39,900 |  |
| Industrial special |  |  | 3 29,950 |
| Industrial special | 1. 614,420 |  |  |
| Deputy branch chief | 0.19880 |  |  |
| Section chief |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Dircetor of safety | $6.749,367$ |  |  |
| Attorney | $6.648,494$ | ${ }_{8}^{8}$ 66, 639 | $\begin{array}{cr}1 & 8,180 \\ 5 & 41,500\end{array}$ |
| Economist-- | $11.482,848$ $1.410,936$ | $\begin{array}{ll}5 & 41,199 \\ 2 & 16,360\end{array}$ | $\begin{array}{lr}4 & 33,019 \\ 1 & 8,180\end{array}$ |
| Market analyst |  |  |  |
| Section chief |  |   <br>  16,479 <br> 1 8,479 <br> 1 8,180 <br> 1 8,180 <br>   | 1 8187 <br> 1 8,479 <br> 1 8,479 <br> 1 8,479 <br>   |
| Statistician | 0.7 5,381 |  |  |
| Demolition specialist -------- |  |  |  |
| Attorney.- | $\begin{aligned} & 7.447,098 \\ & 7.346,320 \end{aligned}$ | 3 21,306 <br> 24 171,406 | $2 \begin{array}{r}14,204 \\ 1721\end{array}$ |
| Accountant |  | 1  <br> 9 64,102 | 7,102 |
| Engineer | 2.8878 |  | $\begin{array}{lr}7 & 50,193 \\ 1 & 7,102\end{array}$ |
| ${ }_{\text {Appora }}$ | $6.240,896$ | 17,102 |  |
| Editor |  | $\begin{array}{ll}1 & 7,341 \\ 1 & 7,102\end{array}$ | $\begin{array}{lll}  & 7 & \\ 1 & 7,102 \\ 1 & 7,102 \end{array}$ |
| Traffic specialist. |  |  |  |
| Assistant branch chief | $\begin{array}{cc}  & 6,644 \\ 1 & 66,566 \\ 3.4 & 21,896 \\ 6.4 & 39,872 \end{array}$ |  |  |
| Research analyst |  | 1 7,102 | 7.102 |
| Statistician Economist |  | 7 49,953 <br> 9 64,397 | 5 35,749 |
| Economist <br> Demolition specialist |  |  | 4 28,647 |
|  |  |  |  |
|  |  |  |  |  |
| Attorney. |  | $\underset{1}{23}$ | $\begin{array}{rr} 17 & 101,103 \\ 1 & 5,905 \end{array}$ |
| Special agent |  |  |  |




## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## War Assets Administration-Continued

Salariess and Expenses, War Assets Administration, Special FundContinued

WAR ASSETS ADMINISTRATION-Continued


## UNITED STATES MARITIME COMMISSION

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief of section. | 1 \$7,175 | $1 \quad \$ 8,180$ | 1 \$ 8,480 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Assistant to director |  | 7,102 | 1 7,342 |
| Assistant chief of section | 1 6,230 | 7,102 | 1 7,220 |
| Unit ehief. | 1 6,230 | 1 7,102 | 1 7,192 |
| Research analyst |  | 1 7,102 | 1 7,342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Sales negotiator- |  | 3 17,715 | $3 \quad 18,335$ |
| Research analyst | 1 5,180 | 1 5,905 | 1 6,145 |
| Sales agent... | 10 51, 800 | 23 135,815 | 25 152, 625 |
| Grade 11. Range \$4,902 to \$5,005: |  |  |  |
| Sales negotiator |  | 2 9,804 | 2 9,952 |
| Sales agent.-.----- | $21 \quad 90,400$ | 50 245, 100 | $55 \quad 281,185$ |
| Inspector-appraiser | 5 21,700 | 10 49,020 | 4 19,808 |
| Grade 9. Research ange $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Research analyst | 1 39 <br> 105,750  | $\begin{array}{rr}2 & 8,300 \\ 61 & 263,150\end{array}$ | $\begin{array}{rr}1 & 4,215 \\ 61 & 254,455\end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902-$ Con. <br> Property agent <br> Inspector-appraiser. <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 2. Range $\$ 1,954$ to $\$ 2,394$ <br> Total permanent, departmental.... |  |  |  |
|  | $\underset{\text { number salary }}{\text { Av. }}$ | Total Total number salary | Total Total number salary |
|  | \$3,860 | \$4,150 | \$4, 150 |
|  | $7 \quad 25,760$ | $15 \quad 62,250$ | $4 \quad 16,625$ |
|  | 4. $3 \quad 13,287$ | $10 \quad 33,970$ | $5 \quad 17,075$ |
|  | $\begin{array}{rr}3 & 7,660 \\ 20 & 43,200\end{array}$ | $\begin{array}{ll}19 & 50,255 \\ 30 & 71.820\end{array}$ | $\begin{array}{ll}11 & 29,205 \\ 25\end{array}$ |
|  | $18 \quad 34,360$ | $35 \quad 75,880$ | 2247,850 |
|  | $10 \quad 17,100$ | 27 52,758 | 4 7,860 |
|  | 133.3 | 294 | 227 |
| Deduct lapses. | 443, 252 | $\begin{array}{r} 1,112,480 \\ 389,192 \end{array}$ | $\begin{aligned} & 962,238 \\ & 283,662 \end{aligned}$ |
| Net permanent, departmental...... Overtime and holiday pay, departmental | $\begin{array}{r} 443,252 \\ 7,524 \end{array}$ | 723,28810,300 | $\begin{array}{r} 678,576 \\ 14,274 \end{array}$ |
|  |  |  |  |
| All personal services, departmental. | 450, 776 | 733, 588 | 692, 850 |
| Clerical, administrative, and fiseal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Warehouse superintendent. .......... |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Inspector-appraiser | 13, 560 | $\begin{array}{rr}12 & 58,824 \\ 43 & 210\end{array}$ | $10 \quad 49,517$ |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Warehouse superintendent. | $\begin{array}{r} 7,580 \\ 1,90 \end{array}$ | 2 8,300 | $\begin{array}{rr}2 & 8,450 \\ 34 & 141,610\end{array}$ |
| Sales agent. |  | $26 \quad 107,900$ |  |
| Inspector-appraiser | 11,7506,160 | 13 53,950 | 34 14,615 <br> 18  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $\begin{array}{ll}15 & 50,955 \\ 20 & 52,900\end{array}$ | $\begin{array}{ll}11 & 37,455 \\ 24 & 63,720\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 21, 240 |  |  |
| Grade 4. Range \$2,394 to \$2,845 | 11,500 | $26 \quad 62,244$ | $\begin{array}{ll}24 & 63,770 \\ 34 & 81,770\end{array}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 12, 212 | 37 80,216 | 35 76,580 |
| Craits, protective, and custodial service: |  |  |  |
| Grade 8. Range \$2,896 to \$3,648 | 5,300 | 13 37,648 | 12 34, 896 |
| Grade 6. Range \$2,469 to \$2,921 | $13 \quad 29,058$ | $\begin{array}{rr}31 & 76,539 \\ 83 & 167,660\end{array}$ | 27 66,933 <br> 68  <br> 138,140  |
| Grade 4. Range \$2,020 to \$2,469 | $31 \quad 57,870$ |  |  |
| Grade 3. Range $\$ 1,822$ to \$2,168 | 36 60, 592 | 81 147,582 | 77 141,141 |
| Total permanent, field | $118 \quad 271,242$ | $\begin{array}{r} 4041,125,308 \\ 401,308 \end{array}$ | $\begin{array}{r}385 \begin{array}{r}1,085,652 \\ 326,338\end{array} \\ \hline\end{array}$ |
| Deduct lapses $\qquad$ <br> Net permanent, field $\qquad$ <br> Overtime and holiday pay, field <br> Night-work differential, field $\qquad$ |  |  |  |
|  | 271,24219,300 | 724,00011,082 | 759,31418,40018,48 |
|  |  |  |  |
|  | -19, 742 | 21, 330 | 19, 436 |
| 01 Personal ser | 300, 284 | 756, 412 | 797, 150 |
|  | 751,060 | 1,490,000 | 1, 490, 000 |
| 02 Tràvel | $\begin{array}{r} 32,025 \\ 1,117 \\ 44,113 \end{array}$ | 50,0003.000 | 50,000 |
| 13 Transportation of things |  |  |  |
| 04 Communication services |  | 60,00060,004 | 60,00060,000 |
| Payment for penalty mai |  |  |  |
| 05 Rents and utility services | 25, 247 | 57, 0003 | 57, 000 |
| 06 Printing and binding. | 63,67922,698 | 210,00060,000 | 200, 000 |
| 07 Other contractual services |  |  |  |
| 08 Sunplies and materials. | 10,1654,068 | 20,000 | 20, 000 |
| 09 Equipment. |  |  |  |
| Total other obligati | 203, 112 | 510,000 | 510, 000 |
| Grand total obligatlons. <br> Allotted from War Assets Administration, special fund | $\begin{array}{r} 954,172 \\ -954,172 \end{array}$ | $\begin{array}{r} 2,000,000 \\ -2,000,000 \end{array}$ | $\begin{array}{r} 2,000,000 \\ -2,000,000 \end{array}$ |
|  |  |  |  |
| Total appropriation or estimate... |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administration-- | $\$ 105,913$119,271686,049 | $\$ 200,000$600,000 | $\$ 2000,000$3000000 |
| 2. Carc and handling |  |  |  |
| 3. Sales |  | 950,000250,000 | $1,350,000$150,000 |
| 4. Acquisitions and inventory control | 42,939 |  |  |
| Grand total obligations <br> Allotted from War Assets Administration, special fund | $\begin{array}{r} 954,172 \\ -954,172 \end{array}$ | $2,400,000$ | $\begin{array}{r} 2,000,000 \\ -2,000,000 \end{array}$ |
|  |  |  |  |
| Total appropriation or estimate....- |  |  | ---.....------ |


| NAVY DEPARTMENT |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Portion of salaries of employees carried in scidus which are paid from | number salary | number salary | number salary |
| this appropriation.- |  | \$63, 000 |  |
| other obligations |  |  |  |

## EXECUTIVE OFFICE AND INDEPENDENT OFFICES



## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## War Assets Administration-Continued

Salaries and Expenses, War Assets Administration, Special FundContinued

DEPARTMENT OF THE INTERIOR-Continued
Surplus Proferty Office-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued <br> Additional pay for foreign service, field |  |  |  |
|  | \$137, 440 | \$351, 421 | \$349, 186 |
| All personal services. field. | 727, 844 | 1, 469, 494 | 1, 597, 749 |
| 01 Personal services (net) | 932, 500 | 1, 878, 500 | 2, 049, 000 |
| other orligations |  |  |  |
| $02 \mathrm{Travel.}$. | 78, 658 | 135,000 | 140,000 |
| 03 Transportation of things | 21, 101 | 28,000 | ${ }^{30,000}$ |
| 04 Communication services... | 18,220 3,781 | 11,000 | 12,000 |
| 06 Printing and binding..... | 10,725 | 12,000 | 12,000 |
| 07 Other contractual services | 197, 162 | 600,000 | 646,000 |
| 08 Supplies and materials. | 30, 069 | 57, 000 | 56,000 |
| 09 Equipment.-- | 20, 210 | 6, 500 | 3,000 |
| T'otal other obligations. | 380, 332 | 896, 500 | 951,000 |
| Grand total obligations <br> Allotted from War Assets Administration, special fund | 1,312,832 | 2, 775, 000 | 3, 000, 000 |
|  | -1,312, 832 | -2, 775,000 | -3, 000,000 |
| Total appropriation or estima |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administration | \$376, 670 | \$810,000 | \$875,000 |
|  | $\begin{aligned} & 689,237 \\ & 246,925 \end{aligned}$ | $1,450,000$ 515,000 | $\begin{array}{r} 1,575,000 \\ 550,000 \end{array}$ |
| Grand total obligations- | 1,312,832 | 2,775,000 | 3,000,000 |
| Allotted from War Assets Administration, special fund. | -1,312,832 | -2,775,000 | -3,000,000 |
| Total appropriation or estimate... |  |  |  |

bureau of Reclamation

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estinuate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total number salary \$6, 196 | Total Total number salary \$6, 441 |
| Portion of salaries of employees carried in |  |  |  |
| appropriation. |  |  |  |
| personal services, field |  |  |  |
| Portion of salaries of employees carried in other schedules which are paid from this appropriation | ------------- | 350, 904 | 171, 559 |
| 01 Personal services (net) |  | 357, 100 | 178, 000 |
|  |  |  |  |
| 03 Transportation of things |  | 2,400 | 1,200 |
| 04 Communication services- |  | 1,400 | , 800 |
| 05 Rents and utility services |  | 15,000 | 7,500 |
| 07 Other contractual services |  | 3, 100 | 1,500 |
| 08 Supplies and materials. |  | 21, 000 | 11,000 |
| Total other obligations. |  | 42,900 | 22, 000 |
| Grand total obligations- |  |  |  |
| Allotted from War Assets Administration, special fund |  | -400,000 | $-200,000$ |
| Total appropriation or estimate. |  |  |  |
| By Projects or Functions |  |  |  |
|  |  | \$400,000 | \$200, 000 |
| Allocated from War Assets Administration, special fund |  | -400,000 | -200,000 |
| Total appropriation or estimate.-.- |  |  |  |




THE BUDGET FOR FISCAL YEAR 1948

## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## Wir Assets Administration-Continued

| Salaries and Expenses, War Assets Administration, Special FundContinued |  |  |  |
| :---: | :---: | :---: | :---: |
| NATIONAL HOUSING AGENCY-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued <br> Add the portion of salaries of employees carried in otber schedules which are paid from this appropriation. |  |  |  |
|  |  | \$44, 091 | \$30, 689 |
| All personal services, field. | \$33,540 | 44,091 | 30,689 |
| 01 Personal services (net). | 45,630 | 75, 000 | 44,000 |
| other obligations |  |  |  |
| 02 Travel-- | 3,822 | 5,250 | 3,000 |
| ${ }^{04}$ Communication services-.- | $\begin{array}{r}2,011 \\ 54,408 \\ \hline\end{array}$ | $\begin{array}{r}59 \\ 290 \\ \hline 2000\end{array}$ | 11,700 177,000 |
| 08 Supplies and materials $\qquad$ <br> Total other obligations. $\qquad$ <br> Grand total obligations $\qquad$ <br> Allotted from War Assets Administration, special fund $\qquad$ | ${ }^{537}$ | -700 | ${ }^{1700}$ |
|  | 60,778 | 299,000 | 182,000 |
|  | 106, 408 | 374, 000 | 226,000 |
|  | -106, 408 | -374,000 | -226,000 |
| Total appropriation or estimate...-- |  |  |  |
| By Projects or functions |  |  |  |
| 1. Administration <br> 2. Care and handling <br> 3. Sales. <br> 4. Acquisitions and inventory control | \$11,000 | \$38, 000 | \$23,000 |
|  | 34,408 51,000 | 183,000 101,000 | 129,000 51,000 |
|  | 10,000 | 52,000 | 23, 000 |
| Grand total obligations <br> Alloted from War Assets Administration, special fund <br> Total appropriation or estimate. | 106, 408 | 374, 000 | 226, 000 |
|  |  | -374,000 | -226,000 |
|  |  |  |  |

FEDERAL WORKS AGENCY


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other orligations |  |  |  |
| 02 Travel | \$1,296 | \$10,000 |  |
| 03 Transportation of things | 3, 576 | 6,000 |  |
| 04 Communication services. | 3,111 | 7,500 |  |
| 05 Rents and utility sertices.. | 20, 166 | 36, 000 |  |
| 07 Other contractual services | 28,794 | 80, 000 |  |
| ${ }_{09}^{08}$ Supplies and materials | 9,767 2,599 | 8,000 2500 |  |
| 09 Equipment... | 2,599 | 2,500 |  |
| Total other obligations | 72,309 | 150, 000 |  |
| Grand total obligations -- | 257, 057 | 500, 000 |  |
| Alotted from war Assets Administra- tion, special fund | -257, 057 | -500,000 |  |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administration-..-------........-- | \$26,091 | \$50,000 |  |
| 2. Care and handling <br> 3. Sales | $\begin{array}{r}158,219 \\ 36,116 \\ \hline 3,61\end{array}$ | 300,000 70,000 |  |
| 4. Acquisitions and inventory control | 36, 631 | 80,000 |  |
| Grand total obligations. | 257, 057 | 500, 000 |  |
| Allotted from War Assets Administration, special fund | -257,057 | -500, 000 |  |
| Total appropriation or estimate....- |  |  |  |

DEPARTMENT OF COMMERCE
Civil Aeronautics administration



| OFFICE FOR EMERGENCY MANAGEMENT—Continued <br> War Assets Administration-Continued <br> Salaries and Expenses, War Assets Administration, Special FundContinued <br> RECONSTRUCTION FINANCE CORPORATION-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  |  |  |  | Allotted from War Assets Administration, special fund <br> Total appropriation or estimate | -\$4, 627 |  |  |
| By objects | Obligations |  |  |  |  |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 | Care and handling | \$4, 627 |  |  |
| Allotled from War Assets Administration. special fund. <br> Total appropriation or estimate |  |  |  | tion, special fund | -4,627 |  |  |
|  |  |  |  | Total appropriation or estimate. |  |  |  |
|  |  |  |  | WAR DEPARTMEN'T United States Engineers |  |  |  |
| By Proiects or Functions <br> Administration <br> Allotted from War Assets Administration, special fund $\qquad$ <br> Total appropriation or estimate. |  | $\begin{array}{r} \$ 17,000 \\ -17,000 \end{array}$ | $\begin{array}{r} \$ 20,000 \\ -20,000 \end{array}$ |  |  |  |  |
|  |  |  |  | By objects | Obligations |  |  |
|  |  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| FOREIGN ECONOMIC ADMINISTRATION |  |  |  | 07 Other eontractual services. Allotted from War Assets Administration special fund. <br> Total appropriation or estimate |  | $\begin{array}{r}\$ 9,776,000 \\ -9.776,000 \\ \hline\end{array}$ |  |
| By objects | Obligations |  |  |  |  |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  |  | $\begin{array}{r} \$ 9,776,000 \\ -9,776,000 \end{array}$ |  |
| 01 Personal services (net) other obligations | \$2,541 |  |  | By Projects or Functions <br> Care and handling <br> Allotted from War Assets Administration, special fund $\qquad$ <br> Total appropriation or estimate |  |  |  |
| 07 Other contractual services. | 2,086 |  |  |  |  |  |  |
| Grand total obligations. | 4, 627 |  |  |  |  |  |  |

Statement of proposed cbligations to be incurred for purchase and hire of passenger motor rehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 WAR ASEETS ADMINISTRATION


## penalty mall costs <br> Penalty Mail Costs, War Manpower Commission- <br> Transferred to "Penalty mail costs, war manpower functions, Department or Labor": 1946, $\$ 531,000$. <br> APPRENTICE TRAINING SERVICE <br> Apprentice Training Service, War Manpower Commission-



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 7. Field service division. |  |  |  |
| 8. Field offices... | \$94,975 |  |  |
| Grand total obligations.....-....... | 123, 209 |  |  |
| Adjustments (see objects schedule for detail) | $+426,701$ |  |  |
| Total appropriation or estimate....- | 550, 000 |  | ------------- |

Apprentice Training Service, War Manpower Commission (National Defense) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Totalnumber salary | Total Total number salary | Total Total |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Regional supervisor | 0.2 \$1,440 |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Field representative | 1.15 5,698 |  |  |
| Grado 11. Range $\$ 4,902$ to $\$ 5,905$ : | 9.239 .560 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | 7.3 26,472 |  |  |
| Field representative. |  |  |  |  |  |
| Grade 5. Range \$2,645 to \$3,397. | 1.3 <br> 1.6 <br>  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.4 5,040 <br> 5.6 10,801 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  |  |  |  |
| Crade 2. Range \$1,954 to \$2,394 | $\begin{array}{cr}5.6 & 10,801 \\ 2.2 & 3,749\end{array}$ |  |  |
| Total permanent, field Overtime and holiday pay, field.. | $\begin{array}{rr}29.6 & 96,472 \\ 7,866\end{array}$ | ------------------ |  |
| 01 Personal services (net) | 29.6 104, 338 | -....-------... |  |
|  | 18,515 |  |  |
| 02 Travel |  |  |  |
| 03 Transportation of things- | $\begin{array}{r}24 \\ 424 \\ \hline\end{array}$ |  |  |
| 05 Rents and utility services- | 1,691183 |  |  |
| 06 Printing and binding---. |  |  |  |
| 07 Other contractual services. | 1,236 |  |  |
| 08 Supplies and materials. | 457 |  |  |
| 09 Equipment. |  |  |  |
| Total other obligations | 22, 597 |  |  |
| Grand total obligations. | 126, 935 | ----- |  |
| Transferred to "Apprentice training serv- |  |  |  |
| ice, war manpower functions, Department of Labor (national defense)" | +323,065 |  |  |
| Total appropriation or estimate..... | 450, 000 |  |  |

EMPLOYMENT OFFICE FACLLITIES AND SERVICES
Employment Office Facilities and Services, War Manpower Com-mission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net)..... | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | $\underset{\$ 8,963,849}{4,028.7}$ |  |  |
|  |  |  |  |
| 02 Travel | $\$ 138,098$ |  |  |
| 03 Transportation of things |  |  |  |
| 04 Communication services | 6, 6815 |  |  |
| 06 Printing and binding.-.. | 38, 185 |  |  |
| 07 Other contractual services. | 5,3377,065 |  |  |
| 08 Supplies and materials.. |  |  |  |
| 09 Equipment...------- | 363 |  |  |
| Total other obligations.-----....---- | 197, 327 | - |  |
| Grand total obligations <br> Reimbursements for services performed.- | $\begin{array}{r} 9,161,176 \\ -22,390 \end{array}$ |  |  |
|  |  |  |  |
| Transferred to "Employment office faciities and services, war manpower functions, Department of Labor" |  |  |  |
|  | +44, 952,577 |  |  |
| Total appropriation or estimate...-. | 54, 091, 363 |  |  |

## OFFICE FOR EMERGENCY MANAGEMENT-Continued

## War Manpower Commission-Continued

Training-Within-Industry Service, War Manpower Commission (National Defense) -


Migration of Workers, War Manpower Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | Av. Total number salary <br> $2.4 \$ 11,455$ | Total Total number salary | Total Total number salary |
|  | 55824694594547 |  |  |
| 02 Travel. |  |  |  |
| 04 Communication services.... |  |  |  |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials... |  |  |  |
| Total other obligations | 1,796 |  |  |
| Grand total obligations. <br> Transferred to "Migration of workers, war manpower functions, Department of Labor | 13,251 |  |  |
|  | +786,749 |  |  |
| Total appropriation or estimate....- | 800, 000 |  |  |

Trust account:
War Manpower Commission, Employment Service, Supply and Distribution of Farm Labor, Trust Fund-


## War Shipping Administration

Note.-Pursuant to the Act of July 8, 1946, Public Law 492, functions and appropriations under the above head were transferred to United States Maritime Commission.

## OFFICE OF GOVERNMENT REPORTS

Salaries and Expenses, Office of Government Reports-
Salaries and expenses: For expenses necessary for the Office of Government Reports, including personal services in the District of Columbia; newspapers and periodicals (not exceeding \$25,000); teletype news service (not exceeding \$900); not to exceed \$2,000 for deposit in general fund of the Treasury for cost of penalty mail as required by the Act of June 28, 1944; not to exceed $\$ 1,000$ for services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); purchase of one passenger motor vehicle; health service program as authorized by the Act of August 8, 1946 (Public Law 658); and the payment of claims pursuant to part 2 of the Federal Tort Claims Act (Public Law 601); $\$ 600,000$. (3 U. S. C. 54; Executive Order 9809, Dec. 12, 1946.)

Estimate 1948, \$600,000


| By objects | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed | -\$1,028 | -\$5, 100 | -\$7,400 | 1. Administration | \$41,676 | \$60,726 | \$62,500 |
| Transterred to "Federal employee health services, Public Healh Service" |  |  | +4, 150 | 2. Ligison with Advertising Council --..- | 11, | 80,452 20,272 | 82,500 22,650 |
| Received by transfer from- |  |  |  | 4. Public inquiries...................-. --- | 224,110 | 270, 300 | 279, 100 |
| "Salaries and expenses, Bureau of the Budget" |  | -394,000 |  | 5. Press intelligence | 110,384 | 152, 000 | 156, 500 |
| "Printing and binding, Bureau of the Budget" |  | $-23,000$ |  | Grand total obligations ---.------- | 376, 170 | 583, 750 | 603, 250 |
| "Special services and publications, War Information, Bureau of the |  | 23, 00 |  | detail) -------------------------------- | -376, 170 | $-583,750$ | $-3,250$ |
| Budget" <br>  | -378, 293 |  |  | Total appropriation or estimate. |  |  | 600,000 |
| "Salarips and expenses, office of War Mobilization and Reconversion"- |  | $-112,150$ |  |  |  |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -49, 500 |  |  |  |  |  |
| Jnobligated balance, estimated savings..- | 3,151 |  |  |  |  |  |  |
| Total appropriation or estimate..--- |  |  | 600, 000 |  |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 OFFICE OF GOVERNMENT REPORTS

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old velicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| 3alaries and expenses, Office of Government Reports. | 1 | \$1,300 |  |  |  |  |  | Used by the Director, division chiefs, and other professional employees in the District of Columbia for official business, primarily in connection with advertising and motion-pieture liaison functions. |

## WAR REFUGEE BOARD

Salaries and Expenses, War Refugee Board-


Emergency Fund for the President, National Defense (Allotment to War Refugee Board)-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 09 Equipment | \$300 | ------------- |  |
| Total other obligations | 172, 397 |  | ----------1. |
| Grand total obligations. | 227, 505 |  |  |
| Prior year balance available in 1946 ....... Unobligated balance, estimated savings | $\begin{array}{r} -254,616 \\ 27,111 \end{array}$ |  |  |
| Total appropriation or estimate -- |  |  |  |

Total, Executive Office of the President, annual appropriations, general account:
Appropriated 1947, \$560,816,643 Estimate 1948, \$333,732,750

## fUNDS APPROPRIATED TO THE PRESIDENT

## ARMED FORCES LEAVE PAYMENTS

## Payments, Armed Forces Leave Act of 1946-

[Payments under the Armed Forces Leave Act of 1946: For all expenses necessary to enable the President through the Treasury, War, and Navy Departments to carry out the provisions of the Armed Forces Leave Act of 1946, including cash payments to members and former members of the armed forces, payments to the Treasurer of the United States of amounts representing the face value of bonds issued to such servicemen, and administrative expenses until June 30, 1948, including printing and binding, penalty mail costs, and personal services in the District of Columbia and elsewhere without regard to section 14 (a) of the Federal Employees Pay Act of $1946, \$ 2,431,708,000$, to be available (except as to administrative expenses) until expended and for allocation to said departments by transfer to and merger with appropriations thereof or otherwise, in such amounts respectively as may be determined by the Director of the Bureau of the Budget.] (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$2,431,708,000

## ARMED FORCES LEAVE PAYMENTS-Continued

Payments, Armed Forces Leave Act of 1946-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Allotted to- |  |  |  |
| Administrative expenses. |  | \$20, 835, 000 |  |
| Navy Department - Treasury Department: Coast Guard |  | $\begin{array}{r}715,296,500 \\ 54,601 \\ \hline\end{array}$ |  |
| War Department ................... |  | 1,359,267,000 |  |
| Reserve for future allotment. |  | 281, 708, 000 | .-............ |
| Total appropriation or estimate. |  | 2, 431, 708,000 |  |

Administrative Expenses, Payments, Armed Forces Leave Act of 1946-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Allotted to- |  | 500 |  |
| Navy Department-.-- |  | \$5,373, 500 |  |
| Office of the Treasurer of the United States. |  | 450,000 |  |
| Bureau of the Public Debt |  | 1,065, 000 |  |
| Coast Guard |  | 398, 500 |  |
| Received by transfer from "Payments, Armed Forces Leave Act of 1946" |  | $13,548,000$ $-20,835,000$ |  |
| Total appropriation or estimate..... |  |  |  |

## ATOMIC ENERGY

## Atomic Energy, Executive-

LSuch part as the President may determine of the unexpended balances of appropriations, allocations, or other funds available for expenditure in connection with the Manhattan Engineer District are hereby transferred to and shall be available for allocation by the President to such agencies as he may determine for expenditure for the purpose of carrying out provisions of the Atomic Energy Act of 1946: Provided, That such appropriations shall be available for personal services in the District of Columbia and elsewhere without regard to section 14 (a) of the Federal Employees Pay Act of 1946.] (Act of Aug. 8, 1946, Public Law 669.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Allotted to- |  |  |  |
| Salaries and expenses, A tomic Energy Commission' |  | +\$552,000, 000 |  |
| "Federal Bureau of Investigation, De- |  |  |  |
|  |  | +5,000, 000 |  |
| ice, War Department"-...............-- |  | -557,000,000 |  |
| Total appropriation or estimate |  |  |  |

## DEFENSE AID-LEND-LEASE

## Defense Aid, Liquidation Lend-Lease Program-

[Liquidation: Not to exceed $\$ 5,500,000$ of the funds made available by title II of the Second Deficiency Appropriation Act, 1945, and other Acts mentioned in said title for carrying out the provisions of an Act to promote the defense of the United States, approved March 11, 1941, are hereby continued available during the fiscal year 1947 for the liquidation of the activities under said Act of March 11, 1941, said sum to be derived from the amounts appropriated for the several categories for which appropriations have been made as may be determined by the Secretary of State, or such official as he may designate: Provided, That the amount named herein shall not be available for any expense incident to the shipment abroad of any commodities after December 31, 1946.] (Act of July 29, 1946, Public Law 521.)

DEFENSE AID-LEND-LEASE CONSOLIDATED SCHEDULE

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Estimate, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Ordnance and ordnance stores------- | \$14, 533,000 |  |  |
| 2. Aircralt and aeronautical material.-.. | $7,597,000$ $35,930,000$ |  |  |
| 4. Vessels and equipment for vessels.- | 423, 053,000 |  |  |
| 5. Miscellaneous military equipment, supplics, and materials. | 1,636,000 |  |  |
| 6. Facilities and equipment for produc- | 1, 487, 000 |  |  |
| 7. Agricultural, mdustrial, and other commodities and articles. | 1, 768, 319,000 |  |  |
| 8. Servicing of defense articles | 10, 697, 000 |  |  |
| 9. Miscellaneous and contingent ex- | 23, 836,000 |  |  |
| 10. Administrative expenses | 3, 809, 000 |  |  |
| 11. Liquidation expenses |  | \$4, 894, 441 |  |
| Commodity Credit Corporation | +500, 000, 000 |  |  |
| United Nations Relief and Rehabilitation Administration. | +385,000,000 |  |  |
|  | -4,413,105,000 |  |  |
| 1946 balance available in 1947 | +5,500,000 | -5, 500, 000 |  |
| Carried to surnlus fund-- Public Law $301 . . . . . .$. | +1,739,561,000 |  |  |
| Public Law 391. | +945, 0000000 |  |  |
| Public Law 591 | +672, 000, 000 |  |  |
| Unobligated balance, estimated savings. | 350, 127,000 | 605, 559 |  |
| Total appropriation or estimate. | 2, 475, 000, 000 |  |  |

LIQUIDATION OF LEND-LEASE ACTIVITIES
DEPARTMENT OF AGRICULTURE
Production and Marketing admintstration

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | $\begin{array}{r} \text { Av. To } \\ \text { number sal } \end{array}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{array}{cc} \text { A } \nabla \cdot & \text { Total } \\ \text { number salary } \end{array}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Administrative officer | $0.1 \quad \$ 875$ | 0.1 \$1,000 |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  | 1.3 10,872 |  |
| Administrative officer---...-- | $2.115,067$ |  |  |
| Assistant director, budget and management branch | 0.2 1,435 | $\begin{array}{lll}0.2 & 1,728 \\ 0 & 816\end{array}$ |  |
| Auditor. | 0.96 6,408 |  |  |
| Chief, program direction | $0.1 \quad 750$ | $\begin{array}{ll}0.8 \\ 0.1 & 922\end{array}$ |  |
| Marketing specialist | 5. 237,310 | 0.1 1,077 |  |
| Procurement officer-1-10, | 0.7 5,153 |  |  |
| Accountant..... | $3.119,508$ | $\begin{array}{ll}1 & 7,102 \\ 0.5 & 3,678\end{array}$ |  |
| Administrative officer | $4.830,845$ |  |  |
| Assistant chief, administrative service division | 0.3 1,869 | 0.1726 |  |
| Assistant chief, organization and pro- | $0.3 \quad 2,067$ | 0.1734 |  |
| Assistant chief, program operation | 0.3 1,869 |  |  |
|  |  | 0.1718 |  |
| and storage branch | $0.31,869$ | $\begin{array}{ll}0.1 & 710 \\ 0.1 & 743\end{array}$ |  |
| Budget analyst. | 0.3 2,067 |  |  |
| Chief, estimates section | $0_{0.3}^{0.3} 22,037$ | 0.1724 |  |
| Chief, field operations division | $\begin{array}{ll}0.3 & 2,067 \\ 0.3 & 1,869\end{array}$ | 0.1 |  |
| Chicf, procedure section. | 0.3 0.3 0.3 1,869 | $\begin{array}{ll}0.1 & 712 \\ 0.1 & 710\end{array}$ |  |
| Chief, shipping division | 0.3 1,869 | 0.1710 |  |
| Field representative | 0.6 3,854 |  |  |
| Investigator-- | $\begin{array}{lll}0.6 & 3,834 \\ 1.3 & 8,897\end{array}$ | $\begin{array}{ll}0.1 & 895 \\ 0.3 & 2,255\end{array}$ |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Accountant | 1.68840 | $\begin{array}{ll}1.2 & 7,102 \\ 0.3 & 1,601\end{array}$ |  |
| Administrative analyst | 15 5,600 |  |  |
| Administrative officer | 5 26,760 | $1.9111,880$ |  |
| Auditor | $4{ }^{21,440}$ | $0.1{ }^{1} 603$ |  |
| Budget analyst. | $0.42,123$ |  |  |
| Chief of section. | 1.3 7,778 | $\begin{array}{ll}1.2 & 7,299 \\ 1 & 6,121\end{array}$ |  |
| Constructive accountant | 3 16,506 |  |  |
| Employment te chnician | $0.512,710$ | $0.31,874$ |  |
| Liaison officer | 0.6 3,223 | $\begin{gathered}0.2 \\ 0.1 \\ 0.1 \\ 0\end{gathered} 1,216$ |  |
| Procedure analyst | $0.311,627$ |  |  |
| Traffic officer. | 0.9 4 4,644 | $\begin{array}{ll}0.3 & 1,845 \\ 0.1 & 591\end{array}$ |  |
| Transportation officer ${ }^{\text {a }}$ - | 0.5 2,550 $0.1 \begin{array}{llll} & 591\end{array}$ |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  | $\begin{array}{ll}1 \\ 0.3 & 51,121 \\ 1,534\end{array}$ |  |
| Administrative analyst | 0.9 3,962 |  |  |  |  |
| Administrative officer | $17.275,594$ | $2.411,830$ |  |  |  |
| Auditor.--- | 4 17,584 | $\begin{array}{ll} 1 & 5,084 \\ 0.4 & 2,055 \end{array}$ |  |  |  |
| Budget analyst | 1.2 5,425 |  |  |  |  |


DEFENSE AID-LEND-LEASE-Continued
Defense Aid, Liquidation Lend-Lease Program-Continued
LIQUIDATION OF LEND-LEASE ACTIVITIES-Continued
DEPARTMENT OF AGRICULTURE—Continued
Production and MAREETING ADMINISTRATION-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departm ental-con. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Professional service-Continued <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Attorney <br> Purchasing officer |  |  |  |
|  | 2 \$7,280 | 2 \$8,424 |  |
|  | 0.4 1,456 |  |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1,968 |  |  |
|  | 1 1,770 | 4,110 |  |
|  | 12.5 20,178 | $4 \quad 7,624$ |  |
|  | 11. 516,692 | 3,446 |  |
| Total permanent, departmental.... | 1, 000 ${ }_{2} 399,246$ | 918 |  |
| Deduct lapses | 2, 399, 246 | $\begin{array}{r} 2,679,687 \\ \quad 245,692 \end{array}$ |  |
| Net permanent, departmental....... Overtime and holiday pay, departmental. | $\begin{array}{r} 2,399,246 \\ 89,650 \end{array}$ | 2, 433,995 |  |
| All personal services, departme | 2, 488,896 | 2, 433,995 |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Head of division. |  |  |  |
|  | 6, 440 | 7,345 |  |
| Grade 12. Range \$5,905 to \$6,863: | 6, 440 |  |  |
| Inspector in chargo. | 2 10,570 |  |  |
| Head of division. | 5 26,530 |  |  |
| Warehouse superintendent.- | $\begin{array}{ll}2 & 10.360\end{array}$ |  |  |
|  | 1 5, 180 |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  | $\begin{array}{ll}2 & 8,600 \\ 2\end{array}$ | $\begin{array}{ll} 1 & 5,153 \\ 1 & \mathbf{4 , 9 0 2} \end{array}$ |  |
|  | $2 \quad 8,600$ |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ \% |  |  |  |
| Field inspector. | $9.438,418$ 2 | $5 \quad 23,255$ |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  | 211.5 | 42 |  |
| Administrative assistant $\qquad$ Chief of section | $\begin{array}{r}786,700 \\ 8 \\ \hline 00,440\end{array}$ | $\begin{array}{r} 183,708 \\ 4,400 \end{array}$ |  |
|  | $5 \quad 19,070$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150-\ldots-\cdots$ | 71 215,980 | 18 66,906 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $9.525,725$ | 8 24,608 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3$, | 72 170,790 | ${ }^{28}$ 79,380 |  |
|  | 91.4 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . . . .$. | 1.2. | 61 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 334, 324 | 140, 239 |  |
|  | ${ }^{234.3}{ }_{408,220}$ |  |  |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$.......... Subprofessional service: | $\begin{array}{r} \\ 8 \\ \hline 12,312\end{array}$ |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 1.2 2,520 |  |  |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | $2.14,964$ |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$-- | $3.44,364$ |  |  |
| Grade 5. Range \$2,244 to \$2,695 | 1 1,938 |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 5.3 9,381 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $1.11,729$ | 5,526 |  |
|  |  | 1,756 |  |
| Unclassified <br> Total permanent, field | 18.4 40, 960 |  |  |
|  | 945.8 | $\begin{array}{\|ll} 299 & \\ & 844,784 \\ & 335,467 \end{array}$ |  |
| Deduct lapses | 2, 407, 531 |  |  |
| Net permanent, field Overtime and holiday pay, field | $\begin{array}{r} \text { 2. } 407,531 \\ 133,573 \end{array}$ | 509,317 |  |
|  |  |  |  |
| All personal services, fie | 2,541. 104 | 509.317 |  |
| 01 | 5.030.000 | 2, 943, 312 |  |
|  |  |  |  |
| 02 Travel. | 199,84914,793 | 73,6259,309 |  |
| ${ }_{04}^{03}$ Transportation of things.----------------------- |  |  |  |
|  | 165, 336 | 82, 500 |  |
| 05 Rents and utility services | 191, 891 | 80, 058 |  |
|  | 20,689 | 7,750 |  |
|  | 70, 877 | 29,721 |  |
| 08 Supplies and materials | 78,331 | 34,875 |  |
| 09 Equipment......- | 41, 325 |  |  |
| Total other obligations ----------- | 783.091 | 347.829 |  |
| Grand total obligations. Reimbursements for services performed.-- | 5,813,091 | 3,261, 141 |  |
|  | $\begin{aligned} & -495,000 \\ & -551,163 \end{aligned}$ |  |  |
| Prior year balance available in 1946....-.-- |  |  |  |
| Received by allocation from-Defense aid | -4, 766,928 |  |  |
|  |  |  |  |
| Lend-leaso liquidation |  | -3, 261, 141 |  |
| Total appropriation or estima |  |  |  |

## Special account:

## Defense Aid Special Fund-

This account consists of appropriations of advance payments received from foreign governments for the procurement of defense articles, information, or services for such governments. (22 U.S.C. 415, 421.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Allotted to- |  | $\begin{array}{r} +\$ 250,000 \\ +250,000 \\ +4,000,000 \end{array}$ |  |
| War Department | $\begin{array}{r} +\$ 9,631,044 \\ +5,770,066 \\ +133,101,430 \end{array}$ |  |  |
| Treasury Department. |  |  |  |
| Office of Scientific Research and Development | $+46,513$ |  |  |
| Department of Agriculture... | $\begin{array}{r} +34,689,088 \\ +120,352 \end{array}$ |  |  |
| Federal Public Housing Administration- |  |  |  |
| War Shipping Administration.Department of State | $\begin{array}{r} +9,561,403 \\ +7,140,100 \end{array}$ | $\begin{aligned} & +250,000 \\ & +250,000 \end{aligned}$ |  |
| Allotments and balances of allotments |  |  |  |
| rescinded.- | -10, 901,087 | $-500,000$ |  |
| Total allotments. | $\begin{array}{r} 189,158,909 \\ +14,102,217 \\ +5,124,883 \end{array}$ | $\begin{array}{r} 4,500,000 \\ +624,883 \\ -5,124,883 \end{array}$ |  |
| Refunds to foreign govermments. |  |  |  |
| 1946 balance available in 1947 |  |  |  |
| Total appropriation or estimate...-- | 208, 386, 009 |  |  |

## EMERGENCY FUND FOR THE PRESIDENT

## Emergency Fund for the President, National Defense-

[Emergency fund for the President: Not to exceed $\$ 5,000,000$ of the appropiation "Emergency Fund for the Piesident", contained in the First Supplemental National Defense Appropriation Act, 1943, as supplemented and amended, is hereby continued available until June 30, 1947: Provided, That no part of such fund shall be available for allocation to finance a function or project for which function or project a budget estimate of appropriation was transmitted pursuant to law during the Seventy-ninth and Eightieth Congresses and such appropriation denied after consideration thereof by the Senate or House of Representatives or by the Committee on Appropriations of either body.] (Act of Mar. 28, 1946, Public Law 334. .)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Allotted to- |  |  |  |
| Executive Office of the President | \$102,000 | \$135, 000 |  |
| Office for Einergency Management: |  |  |  |
| Office of Defense Transportation...- | 639,688 | 350,000 |  |
| Office of Economic Stabilization...- | 31, 000 |  |  |
| Independent offices: <br> National Advisory Council on Inter- |  |  |  |
| National Advisory Council on Inter- <br> National Monetary and Financial |  |  |  |
|  | 5,000 30,000 |  |  |
| National Mediation Board-........conversion | 30,000 150,000 | 100, 000 |  |
| Philippine War Damage Commission | 25, 000 |  |  |
| Veterans' Administration. .-.-.-.----- | 225, 000 | 120,000 |  |
| Federal Security Ageney. | 530,000 |  |  |
| Federal Works Agency-- | 50,000 |  |  |
| Department of Agriculture.-------- -- -- | 300,075 | 25,000 | ------------ |
| Department of Commerce | 221, 000 |  |  |
| Department of the Interior | -316,525 | 240,000 | ------------ |
| Department of Justice | 2, 771,357 |  |  |
| Department of Labor | 271, 300 | 48,000 | ------------ |
| Navy Department.- | 14,002 |  |  |
| Department of State | 2, 330, 079 | 132, 000 | ------------ |
| Treasury Department | 57, 429 |  | ------------ |
| War Department Reserve for future allot | 1,745 | 6,500 3,843 | ------------ |
|  |  |  |  |
| Total allotments | 8,071, 200 | 5,00 0,000 |  |
| Reappropriation of 1945 balance for 1946 | -65, 374, 175 |  |  |
| Reappropriation of 1946 balanee for 1947.-. | +5,000,000 | -5, 000,000 |  |
| Carried to surplus fund, Public Law 301..- | +45,000,000 |  |  |
| Unobligated balance, estimated savings... | 7,302, 975 |  |  |
| Total appropriation or estimate.-..- |  | ---------- |  |

## FOREIGN WAR RELIEF

Foreign War Relief-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Allotted to- |  |  |  |
| Treasury Department. | $\$ 2,000,000$ 150,000 |  |  |
| Total allotments | 2, 150,000 |  |  |
| Reappropriation of 1945 balance for 1946..- | -2, 150,000 | ------------- |  |
| Total appropriation or estimate-..-- |  |  |  |

## OVERTIME, LEAVE, AND HOLIDAY COMPENSATION

## Overtime, Leave, and Holiday Compensation-

[Overtime, leave, and holiday compensation: To enable the President through the departments and agencies concerned to pay claims for overtime, leave, and holiday compensation at night rates as certified under the provisions of H. R. 6532, Seventv-ninth Congress, and subject to the enactment of such bill, $\$ 20,000,000$, to be available until expended for allocation to the departments and agencies concerned in such amounts respectively as may be determined by the Director of the Bureau of the Budget.] (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$20,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate,1948 |
| Allotted to- |  |  |  |
| Legislative branch: Government Printing Office |  | \$135,000 |  |
|  |  | 10,000,000 |  |
| Treasiry Department |  | 50,000 |  |
| War Department |  | 4,090,090 |  |
| Reserve for future allotment. |  | 5,815,000 |  |
| Total appropriation or estimate..... |  | 20,000, 000 |  |

## UNITED NATIONS RELIEF AND REHABILITATION ADMIN. ISTRATION

## United Nations Relief and Rehabilitation Administration-

[United Nations Relief and Rehabilitation Administration: For an additional amount to enable the President to carry out the provisions of the Act of March 28, 1944 (Public Law 267), as amended, to be consolidated with the appropriations for the same purpose in the United Nations Relief and Rehabilitation Administration Participation Appropriation Act, 1945, the United Nations Relief and Rehabilitation and Administration Participation Act, 1946, and the First Deficiency Appropriation Act, 1946, $\$ 465,000,000$, to remain available until June 30, 1947: Provided, That, said consolidated funds may be expended without regard to the limitations in the proviso clause of the first paragraph of the United Nations Relief and Rehabilitation Administration Participation Act, 1946: Provided, That none of the funds herein appropriated shall be used for the acquisition, transportation, delivery or distribution of any supplies, commodities or equipment to or for any recipient country which fails or refuses in the determination of the Secretary of State to permit a reasonable numbel of properly accredited representatives of the American press to enter, observe, and report on the distribution, and utilization of relief and rehabilitation supplies and services furnished to such country without any deletions or modifications by censorship of their reports dealing with such subjects: Provided, That none of the funds herein appropriated shall be used for the transportation, delivery, or distribution of any supplies, commodities, or equipment to or for any recipient country until the Disector General of the United Nations Relief and Rehabilitation A•dministration has advised the Secretary of State that such country has arranged for the prompt distribution of such supplies, commodities, and equipmert.] (Act of July 28, 1946, Public Law 521.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Total obligations. | \$1,773,006,000 | \$627, 983, 000 |  |
| Received by transfer from "Defense aid"- | -485, 000,000 |  |  |
| Prior year balance available in 1946 | -150, 989, 000 |  |  |
| 1946 balance available in 1947.- | +627, 983000 | -627, 983,060 |  |
| Total appropriation or estimate....- | 1,765,000,000 |  | -- |

Total, funds appropriated to the President, annual appropriations, general account:
Appropriated 1947, \$2,451,708,000

## INDEPENDENT OFFICES

## AMERICAN BATTLE MONUMENTS COMMISSION

## American Battle Monuments Commission-

Salaries and expenses: For [all expenses] necessary [for the work of the American Battle Monuments Commission authorized by the Act of March 4, 1923 (36 U. S. C. 121-138), and by Executive Order 6614 of February 26, 19341 expenses, including the acquisition of land or interest in land in foreign countries [for carrying out the purposes of said Act and Executive order without submission to the Attorney General of the United States under the provisions of section 355 of the Revised Statutes (34 U. S. C. 520; 40 U. S. C. 255) ; employment of 1; personal services in the District of Columbia [and elsewhere]; purchase and repair of uniforms for caretakers of national cemeteries and monuments [in Europe] outside of the United States and its Territories and possessions at a cost not exceeding [\$600] $\$ 750$; travel expenses; not to exceed [\$30] $\$ 50$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)] ; rent of office and garage space in foreign countries [which may be paid for in advance]; the purchase of one [used or surplus and the maintenance, repair, and operation of motor-propelled] passenger[-carrying vehicles] motor vehicle; printing, binding, engraving, lithographing, photographing, and typewriting [, including the publication of information concerning the American activities, battlefields, memorials, and cemeteries in Europe; the temporary transfer of employees by the Commission between places in foreign countries or between foreign countries and the United States, including transfers incident thereto, or, in the case of new appointments, transfer from place of appointment, may, if ordered or approved by the Commission, be regarded as a transfer from one official station to another for permanent duty for the purpose of authorizing the payment of travel of dependents and for the purposes of the Act of October 10, 1940, and regulations promulgated thereunder; and the purchase of maps, textbooks, newspapers and periodicals; $\$ 233,440$ : Provided, That notwithstanding the requirements of existing laws or regulations, and under such terms and conditions as the Commission may in its discretion deem necessary and proper, the Commission may contract for work, supplies, materials, and equipment in Europe and engage, by contract or otherwise, the services of architects, firms of architects, and other technical and professional personnel: Provided further, That the Commission may delegate to its chairman, secretary, or officials in charge of either its Washington or Paris offices, under such terms and conditions as it may prescribe, such of its authority as it may deem necessary and proper]; $\$ 322,000$.
[American Battle Monuments Commission: The appropriation American Battle Monuments Commission in the Independent Offices Appropriation Act, 1947, is hereby made available for travel expenses in the amount of $\$ 15,100$, notwithstanding section 105 of said Act. 1 (41 U.S. C. $5 ; 5$ U. S. C. 118a; 36 U. S. C. 121-138; Executive Order 6614, Feb. 26, 1934; Executive Order 6690, Apr. 25, 1934; Act of Mar. 28, 1946, Public Law 334; Act of June 26, 1946, Public Law 456.)

Annual appropriation, general account:
Appropriated 1947, \$233,440
Estimate 1948, \$322,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | E'stimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative assistant |  |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 0.3 \$828 | \$3,805 | 3,930 |
| Grade 5. Range \$2,645 to \$3,397 |  | 2,871 |  |
| Grade 4. Range \$2,394 to \$2,845....-.-- | 2,414 | 2,826 | 2,846 |
| Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  | 1 1,690 |
| Total permanent, | 1.3 3,24 | 9, 50 | $4 \quad 14,37$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Deduct lipses. |  | \$682 | \$1,962 |
| Net permanent, departmental.....Overtime pay, departmental. | $\begin{array}{r} \$ 3,242 \\ 68 \end{array}$ | 8,810 | 12, 409 |
| All personal services, departmental | 3,310 | 8,810 | 12,409 |
| PERSONAL SERVICES, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2,338 | 2,739 | 2, 814 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ - | 2,008 | 2 4,383 | 2 4,486 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  | 2. 645 | 2,750 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | 2 4,788 | 2 4,850 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | $1 \quad 1,826$ | 2,156 | 2,230 |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ |  | 3,627 | 3, 648 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ |  | $5 \quad 13,475$ | $5 \quad 13,475$ |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | 3 6,919 | 3 7,129 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $1 \quad 1,810$ | 1 2,137 | 3 5,811 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | $1 \quad 1,628$ | 1 1,943 | 1 2,008 |
| Total permanent, feld, dollar employees <br> Deduct lapses. | $5 \quad 9,610$ | $18 \quad 44,812$ 802 | 20 49,201 |
| Net permanent, field, dollar employees. | 9, 610 | 44,010 | 49,201 |
| PERMANENT, FIELD, FRENCH FRANC EM- PLOYEES |  |  |  |
| Unclasslfied. | $27.415,020$ | $59 \quad 29,872$ | $58 \quad 29,380$ |
| Deduct lapses |  | 192 |  |
| Net permanent, field, French frane employees. | 15,020 | 29,680 | 29,380 |
| Part-time employment, field | 1.7882 | 34 8,810 | 34 8,810 |
| W. O. C. employment, field. | 0.50 | 10 | 10 |
| Additional pay for foreign service, feld... | 1,558 | 2,930 | 3,220 |
| Quarters and cost of living allowances, field. |  | 5,915 | 5,180 |
| All personal services, fiel | 27,070 | 91,345 | 95,791 |
| 01 Personal services (net) | 30,380 | 100, 155 | 108, 200 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 859 | 8,800 | 28,000 |
| 03 Transportation of things. | 135 | 2,000 | 2,000 |
| 04 Communication services. | 449 | 590 | 250 |
| Payment for penalty mail | 15 | 30 | 50 |
| 05 Rents and utility services.. | 1, 150 | 1,700 | 1,700 |
| 06 Printing and binding--.-.------------ | 109 | 250 | 300 |
| 07 Other contractual services: <br> Repairs to structures, grounds, and equipment | 3,261 | 95,000 | 150,000 |
| Storage and care of motor vehicles.- | 383 | 1,000 | 2,000 |
| Consulting architects. |  | 4,000 | 12. 000 |
| 08 Supplies and materials. | 929 | 10,750 | 10,750 |
| 09 Equipment. | 1,200 | 7,800 | 3,000 |
| 10 Lands and structures. | 850 | 1,365 | 3,750 |
| Total other obligations. --------..-- | 9,340 | 133, 285 | 213,800 |
| Grand total obligations <br> Unobligated balance, estimated savings. | $\begin{array}{r} 39,720 \\ 2,280 \end{array}$ | 233, 440 | 322, 000 |
| Total appropriation or estimate...- | 42,000 | 233, 440 | 322,000 |

American Battle Monuments Commission-No Year-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds available in 1946_.... | -\$169 |  |  |
| Unobligated balance, estimated saving | 169 |  |  |
| Total appropriation or estimate.... |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 AMERICAN BATTLE MONUMENTS COMMISSION

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | $\begin{gathered} \text { Cost of hire } \\ \text { of motor } \\ \text { vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| American Battie Monuments Commission. | 1 | \$1,100 |  |  | \$1, 100 | 4 |  | Used by members and secretary of Commission on inspection trips to American cemeteries and memorials in Europe, and by officers and employees of the Commission engaged in supervision and maintenance of cemeteries and memorials. |

AMERICAN COMMISSION FOR THE PROTECTION AND SALVAGE OF ARTISTIC AND HISTORIC MONUMENTS IN WAR AREAS
Salaries and Expenses, American Commission for the Protection and Salvage of Artistic and Historic Monuments in War Areas-


## ATOMIC ENERGY COMMISSION

Salaries and Expenses, Atomic Energy Commission-
For expenses necessary to carry out the purposes of the Atomic Energy Act of 1946, including personal services in the District of Jolumbia and employment of aliens; purchase of land and interests in land; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); purchase of passenger motor vehicles, ncluding six at not to exceed $\$ 2,500$ each; purchase, maintenance, and ,peration of aircraft; printing and binding; publication and dissemnation of atomic information; not to exceed $\$ 100,000$ for penalty nail costs as required by the Act of June 28, 1944; expenses of atendance at meetings of organizations concerned with the work of the Jommission; payment of claims determined and settled pursuant to ,art 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 301); and purchase, repair, and cleaning of uniforms; $\$ 250,000,000$, If which amount $\$ 200,000$ may be expended for objects of a confidential zature and in any such case the certificate of the Commission as to the mount of the expenditure and that it is deemed inadvisable to specify
the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended; from which appropriation transfers of sums may be made to other agencies of the Government for the performance of the work for which this appropriation is made, and in such cases the sums so transferred may be merged with the appropriation to which transferred; and in addition to the amount herein provided, the Commission is authorized to contract for the purposes of this appropriation during the fiscal ?far in an amount not exceeding $\$ 250,000,000$. (Act of Aub. 1, 192:, Public Law 585.)

Estimate 1948, $\mathbf{\$ 2 5 0 , 0 0 0 , 0 0 0}$
Notr.-For comparative purposes, the amounts available in 1946 and 1947, which were appropriated to the War Department and of which a portion was rransierred to th Atomic Energy Commission as of January 1, 1947, pursuant to Public Law 663, are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services <br> 01 Personal services (net) $\qquad$ | \$9, 614, 475 | \$13, 051,000 | \$22, 543,000 |
|  |  |  |  |
| 02 Travel | ${ }_{2717}^{71765}$ | 1, 000,000 | 1, 430,000 |
| 04 Communication services | 33, 062 | 800,000 | 861, 000 |
| Payment for penalty mail |  | 50,000 | 100,000 |
| 05 Rents and utility serviees. ----------- | 5, 657, 545 | 9. 500,000 | 9, 500, 000 |
| 06 Printing and binding.--..---........- | 8,085 | 100,000 | 300, 000 |
| 07 Other contractual services: Obligations for current year services. | 27, 384, 961 | 27, 426, 000 | 35, 000, 000 |
| Obligations for ensuing year services. | 199, 993, 863 | 209,000, 000 | 230,000, 000 |
| 08 Supplies and materials | 69, 673, 129 | 56,040, 000 | 61, 291, 000 |
| ${ }^{19}$ Equipment. | 11, 927, 168 | 6, 850, 000 | 7,200,000 |
| 10 Land and structures | 85, 386, 984 | 173, 433, 060 | 115, 000,000 |
| Unvouchered |  | 7,500,000 | 200, ¢00 |
| Total other obligations | 408, 054, 488 | 498299,000 | 470, 607, 000 |
| Grand total obligations | 417, 668, 963 | [11, 350, 000 | 493, 150, 000 |
| Reserve for contingencies - ---------------- |  | +40,000,000 |  |
| Transferred to- <br> "Federal Bureau of Investigation, Department of Justice" |  |  | +6,300, 000 |
| "Miscellaneous researehes, transferred funds, National Bureau of Standards' | +325, 000 | +450,000 | $+650,000$ |
| "Geological Survey," Department of the Interior. |  | +200,000 |  |
| Received by transfer from- <br> "Engineer Service, Army" | -417, 993,963 |  |  |
| Appropriations of subsequent years obligated in 1948. |  | -652,00,00 | -250, 000, 000 |
| Total appropriation or estimate.. |  |  | 250, 000, 000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 ATOMIC ENERGY COMMISSION

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or alrcraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, A tomic Energy Commission. | ${ }^{1} 2,605$ | \$5,043,800 | ${ }^{2} 2,025$ | \$944, 125 | \$4,099,675 | 384 | \$3,490, 500 | Transportation for Government and cost-plus-a-flxed-fee contract administrative and technical employees on official duty. |

1 Includes 9 aircraft, 602 busses, and 63 ambulances.
1 Includes 1 aircraft.

## CANAL ZONE AND BIOLOGICAL AREA

Trust account:

## Donations, Canal Zone Biological Area-

Note,-Pursuant to Reorganization Plan No. 3 of 1946, the appropriation under the tbove title has been transferred to the Smithsonian Institution.

## CIVIL SERVICE COMMISSION

## Salaries and Expenses, Civil Service Commission-

Salaries and expenses: For [all expenses] necessary expenses [for the work of the Civil Service Commission], including personal ervices in the District of Columbia; not to exceed [\$3,750] \$19,000 or [employment of expert examiners not in the Federal service on special subjects for which examiners within the service are not avail-
able; medical examinations, including] temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); not to exceed [ $\$ 50,000] \$ 10,000$ for medical examinations performed for veterans by private physicians on a fee basis; [contract stenographic reporting services;] traveling expenses[, including those] of examiners acting under the direction of the Commission, and expenses of examinations and investigations held in Washington and elsewhere; [witness fees and mileage, including fees to deponents and persons taking depositions, at rates paid in the courts of the United States; rental of equipment; not to exceed $\$ 10,000$ for purchase and exchange of lawbooks, books of reference, newspapers, and periodicals;] not to exceed [ $\$ 200] \$ 500$ for payment in advance for library membership in societies whose publications are available to members only or to members at a price lower than to the general public; [charts; gloves and other protective equipment for photostat and other machine operators; maintenance, and repair of motortrucks, motorcycles, and bicycles;] not to exceed [\$250,000]

## CIVIL SERVICE COMMISSION-Continued

Salaries and Expenses, Civil Service Commission-Continued
$\$ 400,000$ for printing and binding; [ $\$ 12,080,500] \$ 12,759,000$, of which not to exceed [ $\$ 50,000] \$ 56,000$ shall be available for [reimbursement to the Veterans' Administration for services rendered the Commission in connection with physical examinations of applicants for and employees in the Federal classified service; not to exceed $\$ 56,000$ forl performing the duties imposed upon the Civil Service Commission by the Act of July 19, 1940 (54 Stat. 767); not to exceed [\$292,095] \$362,198 for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]; for a health service program as authorized by the Act of August 8, 1946 (Public Law 658); for payment of claims under part 2 of the Federal Tort Claims Act of August 2,1946 (Public Law 601); and not to exceed [ $\$ 3,000]$ $\$ 5,000$ for actuarial services by contract, without regard to section 3709, Revised Statutes, as amended: Provided, That hereafter no details from any executive department or independent establishment in the District of Columbia or elsewhere to the Commission's central office in Washington or to any of its regional offices shall be made [during the fiscal year ending June 30, 1947], but this shall not affect the making of details for service as members of the boards of examiners outside the immediate offices of the Commission in Washington or of the regional directors, nor shall it affect the making of details of persons qualified to serve as expert examiners on special subjects [: Provided further, That the Civil Service Commission shall have power in case of emergency to transfer or detail any of its employees to or from its office or field force]. (5 U.S. C. chap. 12; 18 U. S. C. 611 ; 31 U. S. C. 588 ; Executive Orders 6670, Apr. 7, 1994; 6781, June 5, 1934; 7915 and 7916, June 24, 1998; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, \$12,080,500
Estimate 1948, \$12,759,000


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estima | te, 1947 | Estimat | te, 1948 |
| personal services, departmental-con. |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total number | $\begin{aligned} & \text { Total } \\ & \text { salary } \end{aligned}$ | Total | $\begin{aligned} & \text { Total } \\ & \text { rsalary } \end{aligned}$ |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863-\mathrm{Con}$. |  |  |  |  |  |
| Assistant to director of pers | 0. $5 \stackrel{2}{2}, 789$ | 1 | 6,384 | 1 | , 384 |
| Chief of section | $6.232,757$ | 10 | 60,969 | 9 | 54, 824 |
| Chief of unit | 0.2981 | 1 | 5,905 | 1 | 5,905 |
| Civil service qualifications examiner | $0.5 \quad 2,695$ | 4 | 25, 754 | 3 | 20, 589 |
| Civil service representative | $2.815,216$ | 2 | 12, 432 |  |  |
| Efficiency rating adviser.. | $1.5,269$ |  |  |  |  |
| Efficiency rating exam | 9. 5 50, 870 | 8 | 47, 241 |  | 47, 241 |
| Examiner in charge. | 0. $5 \quad 2,695$ | 1 | 5,905 |  |  |
| Field operations super | 3. 618,964 | 6 | 37, 109 |  | 37, 109 |
| Investigator-- | 8. <br> 0.5 | 2 | 12,055 | 2 | 5 |
| Organization and meth | $2.915,840$ | 4 | 25,055 | 4 | 25, 055 |
| Position classifier. | $4.624,074$ | 10 | 59,052 | 9 | 53, 147 |
| Project leader | 0.5 2,622 | 1 | 6,144 | 1 | 6,144 |
| Reduction-in-force | 0.1299 | 2 | 12,050 | 2 | 12,050 |
| Specifications wri | 0.3 1,534 | 2 | 12,050 | 2 | 12,050 |
| Staff assistant | 4.6 24, 007 |  | 37,011 |  | 37.346 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant chief of section | 1.7 7, 348 | 3 | 15,459 | 3 | 5,459 |
|  |  |  |  |  |  |
| Assistant to chief of section. | 0.4 1,738 <br> 0.3 1,158 |  |  |  |  |
|  | $\begin{array}{ll}0.3 & 1,158 \\ 1.2 & 5,489\end{array}$ | ${ }_{3}$ | -4,902 | ${ }_{3}^{1}$ | 4,902 |
|  | 3.816,793 | 4 | 20,361 | 4 | 20, 361 |
| Civil service qualifications examiner--- | 3.415 .609 | 4 | 21,063 | 3 | 16,711 |
| Civil service representative Correspondence examiner | $1{ }^{5,011}$ | 1 | 5,905 | 1 | 5,905 |
|  | $0.5 \quad 2,251$ | 2 | 10,808 | 2 | 10, 808 |
|  | 4,300 | 1 | 4,902 | 1 | 4,902 |
| Efficiency rating exa | 1.2 5, 169 |  |  |  |  |
| Examiner in charge .-.-.-...... | 1.4 6, 256 | 1 | 5,153 | 1 | 5,153 |
|  | 1 , 4, 134 | 1 | 4,902 | 1 | 4,902 |
|  |  |  |  |  |  |
|  | $\begin{array}{ll}\text { 1. } & 3 \\ 5,843\end{array}$ | 1 | 15,403 | $\begin{aligned} & 3 \\ & 1 \end{aligned}$ | 5.403 |
| Organization and methods examiner.--Position classifier | $0.2{ }^{1 .} 74$ | 3 | 14, 726 | 3 | 14, 726 |
|  | 5. 624,883 | 15 | 73, 230 | 13 | 63, 726 |
| Press and public relations representative $\qquad$ | $0.5 \quad 2,150$ | 1 | 4,902 |  | 4,902 |
| Procedural consultant Procedures examiner | $0.5 \quad 2,481$ | 1 | 5,905 | 1 | ${ }_{5}^{1,905}$ |
|  | 1 4,308 | 3 | 15,710 | 3 | 15,710 |
| Procedures examiner. Rating examiner | $4.318,557$ | 2 | 10, 306 | 2 | 10,306 |
| Recruiting technician |  | 1 | 5,153 | 1 | 5,153 |
| Retirement represent | $5 \quad 22,273$ | 5 | 25, 664 | 4 | 20,611 |
|  | 4.4 19,548 | 4 | 19,608 | 4 | 19,608 |
| Staff assistantStaff officer.-. |  |  |  |  |  |
|  | $0.5 \quad 2,167$ | 1 | 5.153 | 1 | 5, 153 |
|        <br> Grade 10. Range $\$ 4,526$ to $\$ 5,278:$ 1.8 8,123 1 5,133 1 8,153 |  |  |  |  |  |
|  |  |  |  |  |  |
| Administrative officer-(-.-.-.-.......-- | 0.5 2, 011 | 1 | 4,651 | 1 | 4,651 |
|  | $1.5{ }^{6,120}$ | 2 | 9,302 | 2 | 9,302 |
|  | $0.5 \quad 2,015$ | 1 | 4, 651 | 1 | 4,651 |
|  | $\begin{array}{ll}0.5 & 2,315\end{array}$ | $\frac{1}{3}$ | 5,278 | 1 | 5, 278 |
| Certification adviser | 1.86 6,909 | 3 | 13,578 | 3 | 13,578 |
| Civil service qualifications examiner.- | $\begin{aligned} & 1.7 \\ & 0\end{aligned} 6,951$ | 2 | 9,302 | 2 | 9,302 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | $1.5 \quad 5,710$ | 2 |  |  |  |
|  | 0.5 1,883 | 1 | 4, 275 | 1 | 4, 275 |
| Assistant supervisor Budget examiner $\qquad$ | $2{ }^{2} 6,481$ | ${ }_{8}^{3}$ | 12, 826 | 3 | 12, 828 |
| Chief f section........................- | 6. 4 24, 178 | 8 | 35, 124 | 8 | 35, 124 |
|  | 0.1 $9.136,034$ | 10 | 47,037 | 9 |  |
| Civil service qualifications examiner.Civil service representative. |  | 1 | 4, 149 | 1 | 4,149 |
|  | 11.141,405 | 17 | 72,675 | 2 | 93, 425 |
|  | 2.1 7,572 | 5 | 21, 249 |  | 21,249 |
|  | 1.45 .227 | 2 | 8,550 | 2 | 8,550 |
| Field liaison 0 | $0.31,201$ | 1 | 4,275 | 1 | 4, 275 |
| Investigator-... | 11. 744,197 | ${ }_{1}^{2}$ | 8, 675 | 2 |  |
|  | $0.51,875$ | 1 | 4,275 | 1 | 4,275 |
| Machine methods examiner-.........-- Management reports officer-------- | 0.31962 | 1 | 4,150 | 1 | 4,150 |
|  | 1. 4 5,084 | 1 | 4, 275 | 1 | 4,278 |
|  | $4.115,174$ | 1 | 17, 224 | 4 | 17, 224 |
|  | 0.5 1,030 | 1 | 4,526 |  | 4,526 |
|  | - 1 3,720 | 3 | 12,699 | 3 | 12,699 |
|  | 1.9 6,860 | 3 | 12,684 | 3 | 12,684 |
| Placement officer Position classifier | 15.9 58,991 | 25 | 107, 619 | 14 | 60, 267 |
| Procedures examiner-1.-.-.-.-........... | - 0.28840 |  | 4,150 | 1 | 4,150 |
|  | - $1.65,880$ | 1 | 4, 275 | 1 | 4, 275 |
| Procedures and control offieer Program manager |  | - 1 | 4,400 | 1 | 4,400 |
|  | 1.3 ${ }^{5,146}$ | 5 <br> 5 | 22, 377 | 5 | 22,377 |
| Reviewer | 1.6 5,980 | 2 | 8,926 | 2 | 8, 926 |
| Specifications Staff assistant | ${ }_{3}^{4 .} 7171785$ | 3 <br> 3 | 12,574 | ${ }^{3}$ | 12,574 |
| Statistical methods examiner.-........-- | $\begin{array}{llll}3 & 11,471 \\ 0.5 & 1,875\end{array}$ | [ $\begin{aligned} & 3 \\ & 1\end{aligned}$ | 12,978 4,400 | 1 | 4,400 |
|  | 0.7 2,520 | 1 | 4,400 4,150 | 1 | 4,400 4,150 |
| Staristical studies assistant.--.-......-- Supervisor | 10.1 38, 167 | 10 | 44, 127 | 10 |  |
| Grade 8. Range $\$ 3,773$, to $\$ 4,526 \ldots \ldots .$. | 15.150,970 | 23 | 90, 795 | 22 | 86, 14 |
|  | 136.5 | 146 |  | 138 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $60.8^{4}$ | 63 | 523,195 | 58 | 509, |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 148, ${ }^{170,306}$ |  | 203, 430 |  | 192, |
|  | - 148.3 | 207 |  | 170 |  |
| Grade 4. Range \$2,394 to \$2,845......... | 4. | 324 |  | 270 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . . .$. |  |  |  | 335 | 08, |
| Grade 2. Range \$1,954 to \$2,394 | $4^{613,4}$ |  | 925, 080 |  | 777, |
|  |  |  | 721,776 |  | 598, |



## CIVIL SERVICE COMMISSION-Continued

Salaries and Expenses, Civil Service Commission-Continued




## CIVIL SERVICE COMMISSION-Continued

Salaries and Expenses, Civil Service Commission (National Defense)-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actuai, 1946 | Estimate, 1947 | Estimate,1948 |
| 3. Personnel classification | \$120, 521 |  |  |
| 4. Retirement | 424, 400 | ------------- |  |
| 6. Council of personnel administration. | 22, 222 |  |  |
| 7. Adjudicating veteran and other appeals- | 19,361 |  |  |
| 8. Executive and administrative activities | 359, 636 |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for | 3,992, 854 |  |  |
|  | +2,039,146 |  |  |
| Total appropriation or estimate...-- | 6,032, 000 |  |  |

[No part of the appropriations herein made to the Civil Service Commission shall be available for the salaries and expenses of the Legal Examining Unit in the Examining and Personnel Utilization Division of the Commission, established pursuant to Executive Order Numbered 9358 of July 1, 1943.] (Act of Mar. 28, 1946, Public Law 394.)
panama canal constrdction annoity fond
Panama Canal Construction Annuity Fund, Civil Service Commis-sion-

Panama Canal construction annuity fund: For payment of annuities authorized by the Act of May 29, 1944 (Public Law 319), [ $\$ 1,814,000$, together with the unexpended balance of the appropriation under this head for the fiscal year 1946] $\$ 1,910,000$. (Act of Mar. 28, 1946, Public Law 934.)
Appropriated 1947, \$1,814,000
Estimate 1948, \$1,910,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. | \$1,962, 546 | \$2, 434, 803 | \$1, 910, 000 |
| Reappropriation of 1945 balance for 1946Reappropriation of 1946 balance for 1947. | $\begin{array}{r} -42,349 \\ +32,803 \end{array}$ | -32.803 | ------- |
| Net total obligations. <br> Excess of obligations over appropriation <br> due to Publle Law 610. | 1,053,000 | $\begin{aligned} & \hline 2,402,000 \\ & -588,000 \end{aligned}$ | 1,910, 000 |
| Total appropriation or estimate.... | 1, 053,000 | 1, 814,000 | 1, 910,000 |

## CIVIL-SERVICE RETIREMENT AND DISABILITY FUND

## Civil Service Retirement and Disability Appropriated Fund-

For financing [of] the liability of the United States, created by the Act [entitled "An Act for the retirement of employees in the classified civil service, and for other purposes', ] approved May 22, 1920, and Acts amendatory thereof [(38 U. S. C. 11), $\$ 220,100,0001$ (5 U. S. C. chap. 14), $\$ 244,000,000$, which amount shall be placed to the credit of the "civil-service retirement and disability fund". (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$220,100,000 Estimate 1948, \$244,000,000
16 Investments and loans (transfers to trust funds): Obligations-1946, $\$ 245,000,000$; $1947, \$ 220,100,000 ; 1948, \$ 244,000,000$.

CANAL zone retirement and disability fond
Canal Zone Retirement and Disability Appropriated Fund-
For financing [of] the liability of the United States, created by the Act [entitled "An Act for the retirement of employees of the Panama Canal and the Panama Railroad Company, on the Isthmus of Panama, who are citizens of the United States",] approved March 2, 1931, and Acts amendatory thereof (48 U. S. C. 137 In ), $\$ 1,177,000$, which amount shall be placed to the credit of the "Canal Zone retirement and disability fund". (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$1,177,000 Estimate 1948, \$1,177,000
16 Investments and loans (transfers to trust funds): Obligations-1946, $\$ 1,177,000$; 1947, \$1,177,000; 1948, \$1,177,000.
alaska railroad retirement and disability fond
Alaska Railroad Retirement and Disability Appropriated Fund-
For financing [of] the liability of the United States created
by the Act [entitled "An Act for the retirement of employees of
the Alaska Railroad, Territory of Alaska, who are citizens of the United States", 1 approved June 29, 1936 (49 Stat. 2017), \$217,000, which amount shall be placed to the credit of the "Alaska Railroad retirement and disability fund". (5 U.S.C. 745; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, \$217,000
Estimate 1948, \$217,000
16 Investments and loans (transfers to trust funds): Obligations-1946, \$217,000; 1947, \$217,000; 1948, \$217,000.

Total, Civil Service Commission, annual appropriations, general account:
Appropriated 1947, \$235,388,500 Estimate 1948, \$260,063,000

Trust accounts:
Civil Service Retirement and Disability Fund-
The Act of May 22, 1920 (41 Stat. 614), as amended, authorized the establishment of the Civil Service retirement and disability fund and the deposit therein of deductions from the salaries of and deposits for additional annuity by, employees and other members of the civil service retirement and disability fund and appropriated said fund for the payment of annuities, refunds, and allowances to such members. Said fund is supplemented annually by appropriation from the general fund of the Treasury. ( $5 \mathrm{U} . S . \mathrm{C}$. 700a.)
Appropriated 1947, a \$497,780,237 Estimate 1948, b \$531,485,370 Revised 1947, ${ }^{\text {a }} \mathbf{\$ 5 4 0 , 0 7 8 , 5 1 2}$

- Includes $\$ 220,100,000$ transferred from "Civil service retirement and disability appropriated fund" (general account) and $\$ 1,193,000$ from Distriet of Columbia contributions.
includes $\$ 244,000,000$ transferred from "Civil service retirement and disability priated fund" (general account) and $\$ 1,530,000$ from District of Columbia contributions priated fund (general account) and $\$ 1,30,00$ from District of Columbia contributions.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance | \$91, 625,626 |  | \$112,282,532 |
| 13 Refunds, awards, and indemities- | 194, 889,932 | 139, 844, 841 | 51, 868, 365 |
| 16 Investments and loans. | 306, 764, 000 | 315, 629 , 514 | 367, 334, 473 |
| Grand total obligations. 1946 funds available in 1947... | $\begin{array}{r} 593,279,558 \\ +16,825,411 \end{array}$ | $\begin{array}{r} 556,903,923 \\ -16,825,411 \end{array}$ | 531, 485, 370 |
| Total appropriation or estimate | 610, 104,969 | 540, 078, 512 | 531, 485, 370 |

## Canal Zone Retirement and Disability Fund-

The Act of March 2, 1931 (46 Stat. 1477), authorized the establishment of the Canal Zone retirement and disability fund and the deposit therein of deductions from the salaries of, and deposits for additional annuity by, employees of the Panama Canal and of the Panama Railroad Company on the Isthmus of Panama and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by appropriation from the general fund of the Treasury.
Appropriated 1947, a \$3,006,790
Estimate 1948, a \$2,546,933
Revised 1947, a \$2,679,264
a Includes $\$ 1,177,000$ transferred from "Canal Zone retirement and disability appropriated fund" in both 1947 and 1948.

| By objeots | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance loses. | $\begin{array}{r} \$ 1,364,561 \\ 402,315 \\ 1,027,000 \end{array}$ | $\begin{array}{r} \$ 1,514,663 \\ 563,241 \\ 601,360 \end{array}$ | $\begin{array}{r} \$ 1,650,179 \\ 678,383 \\ 218,371 \end{array}$ |
| 13 Refunds, awards, and indemnities...- |  |  |  |
| 16 Investments and loans |  |  |  |
| Grand total obligations. <br> Prior year funds available in 1946 . <br> Total appropriation or estimate | $\begin{array}{r} 2,793,876 \\ -79,393 \end{array}$ | 2,679, 264 | 2, 546, 933 |
|  | 2, 714, 483 | 2, 679, 264 | 2,546,933 |

## Alaska Railroad Retirement and Disability Fund-

The Act of June 20, 1936 (49 Stat. 2017), authorized the establishment of the Alaska Railroad retirement and disability fund and the deposit therein of deductions from the salaries of employees of the Alaska Railroad, and other members of said fund, and appropriated said fund for the payment of annuities, refunds, and allowances to such employees. Said fund is supplemented annually by
appropriation from the general fund of the Treasury. (49 Stat. 2021-2022.)
Appropriated 1947, a $\$ 494,696$
Estimate 1948, a \$603,048
Revised 1947, a \$593,720
a Includes $\$ 217,000$ transferred from "Alaska Railroad retirement and disability appropriated fund" in both 1947 and 1948.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance |  |  |  |
| 13 Refunds, a ${ }^{\text {arards }}$, and indemnities. | \$156, 893 | $\$ 183,435$ 129,460 | $\$ 210,493$ 169397 |
| 16 Investments and loans-....-...-------- | 449,000 | 280, 825 | 223, 158 |
| Grand total obligations | 694,800 | 593,720 | 603,048 |
| Total appropriation or estimate....- | 591, 225 | 593, 720 | 603, 048 |

Total, Civil Service Commission, trust accounts:
Appropriated 1947, \$501,281,723 Estimate 1948, \$534,635,351 Revised 1947, \$543,351,496

## EMPLOYEES' COMPENSATION COMMISSION

Note.-Pursuant to Reorganization Plan No. 2 of 1946, the appropriations under the above head have been transferred to the Bureau of Employees' Compensation, Federa Security Agency.

## FEDERAL COMMUNICATIONS COMMISSION

## Salaries and Expenses, Federal Communications Commission-

Salaries and expenses: For [salaries and] necessary expenses [of the Federal Communications Commission] in performing the duties imposed by the Communications Act of 1934, approved June 19, 1934 ( 48 Stat. 1064), the Ship Act of 1910, approved June 24, 1910, as amended ( 46 U. S. C. 484-487), the International Radiotelegraphic Convention ( 45 Stat., pt. 2, p. 2760), Executive Order 3513, dated July 9, 1921, as amended under date of June 30, 1934, relating to applications for submarine cable licenses, and the radiotelegraphy provisions of the Convention for Promoting Safety of Life at Sea, ratified by the President July 7, 1936, including [personal services,] contract stenographic reporting services, [rental of quarters, newspapers, periodicals, reference books, law books, $]$ special counsel fees, health service program as authorized by Act of August 8, 1946 (Public Law 658), [supplies and equipment,] improvement and care of grounds and repairs to buildings (not to exceed $\$ 17,500$ ), purchase [(not to exceed six used or surplus), maintenance, operation, and repair] of twenty-two passenger [automobiles for official use in the field] motor vehicles, travel expenses (not to exceed $\$ 130,000$ ), [purchase of land and the construction of buildings and antennas (not to exceed $\$ 130,000$ ), 1 not to exceed [ $\$ 14,400] \$ 18,600$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364), reimbursements to ships of the United States for charges incurred by such ships in transmitting information in compliance with section 357 of the Communications Act of 1934, as amended, $[\$ 5,560,000] \$ 6,875,000$, of which amount not to exceed [ $\$ 2,984,000] \$ 4,000,000$ may be expended for personal services in the District of Columbia. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\mathbf{\$ 5 , 5 6 0 , 0 0 0}$
Estimate 1948, \$6,875,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| fersonal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. Range $\$ 10,000$ and over: | 6.4 \$64,463 | \$70,000 | \$70,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Administrative offlcer. | 0.6 5,277 | 110,000 | 10,000 |
| Chief accountant-1-7-7-3-7 | 9,800 | 1 10,000 | 10,000 |
| Secretary $\qquad$ | 8,225 | 9,376 |  |
| Assistant chief accountant. | 8,541 | 2 18,752 | 2 18,752 |
| Director of budget and planning | $1{ }^{1}$ 7, 737 | ${ }^{1} 88,478$ | 8,478 |
| Chiof of division. | 2.4 17,545 | $\begin{array}{ll}5 & 40,895\end{array}$ | 40, 895 |
|  |  |  |  |
| Director of personnel. | 0.1812 | 7,102 | 1 7,102 |



## FEDERAL COMMUNICATIONS COMMISSION-Continued

Salaries and Expenses, Federal Communications Commission-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Professional service-Continued <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902-$ Con. <br> Research analyst <br> Librarian $\qquad$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | 1 \$3,953 | , 275 | \$4, 275 |
|  |  | 4, 149 | 4,149 |
| Grade 2. Range \$3,397 to \$4,150 | $13.642,711$ | 11 38,870 | 17 59,002 |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range \$2,394 to \$2,845 | 2 4,537 | 2 5,239 | 2 5,239 |
| Grade 3. Range \$1,954 to \$2,394 | 0.2351 |  |  |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 0.2472 | 2, 020 | 2, 020 |
|  | 22.1 36,736 | $31 \quad 59,359$ | $29 \quad 55,385$ |
| Total permanent, departmental...- | $2,025,046$ | $\begin{array}{r} 3,357,262 \\ 23,528 \end{array}$ | $\begin{array}{r} 4,003,998 \\ 73,416 \end{array}$ |
| Deduct lapse |  |  |  |
| Net permanent, department | $\begin{array}{r} 2,025,046 \\ 47,667 \\ 337 \end{array}$ | 3,333,734 | 3, 930, 582 |
| Night-work differential, departmental..-. |  | 200 | 300 |
| All personal services, departmental.. | 2,073,050 | 3,333, 034 | 3,930,882 |
| ELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Accountant in charge |  | 1 7,581 | 1 7,581 |
|  | 1.4 9,144 |  |  |
| Grade 12. Range \$5,905 to \$6,863; |  |  |  |
| Accountant Accountant in charge | $\begin{array}{ll} 3.5 & 18,539 \\ 3 & 16,009 \end{array}$ | $\begin{array}{ll}4 & 23,859 \\ 3 & 17,954\end{array}$ | $\begin{array}{ll} 4 & 23,859 \\ 4 & 23,859 \end{array}$ |
| Grade 11. Range \$4,902 to \$5,905: |  | $\begin{array}{ll}6 & 30,662\end{array}$ |  |
| Accountant_-.-.-.-. | 6.8 29,980 |  | 8 40,466 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  | $8.231,585$ | 9 38,974 | $10 \quad 43,126$ |
| Grade 7. Range \$3,397 to \$4,150 | 1.65 5, 136 | $6 \quad 20,507$ | $7 \quad 23,904$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 10.3 377,838 | 53 173, 143 | 58 195,647 |
| Grade 5. Range \$2,645 to \$3,397 | $7.819,414$ | $43 \quad 119,546$ | 43 129,348 |
| Grade 4. Range \$2,394 to \$2,845 | 31.8 68, 363 | 45 112,256 | $45 \quad 112,475$ |
| Grade 3. Range $\$ 2,168$ to \$2,620 | 4081.046 | 43 97,747 | 44 99,520 |
| Grade 2. Range \$1,954 to \$2,394 | 9.7 17,088 | 6 12,061 | $27 \quad 52,824$ |
|  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division. | 0.3 2,288 |  | 18,478 |
| Technical superviso |  | 3 24,836 |  |
| Regional manager. |  |  | 2 16,358 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Valuation engineer | 6, 278 | $\mathbf{7}$ $\mathbf{5 1 , 1 5 0}$ <br> 2 14,443 <br> 3 22,263 <br> 3 21,784 | $\begin{array}{lr}7 & 51,150 \\ 1 & 7,341 \\ 3 & 22,263 \\ 3 & 21,784 \\ 4 & 28,408\end{array}$ |
| Engineer in charg | 5.5 36, 148 |  |  |
| Attorney | 3 19,254 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Electrical engineer | 1. 5 7,950 | 3 18, 194 | $\begin{array}{ll}4 & 23,620 \\ 4 & 24,100\end{array}$ |
| Radio engineer | $\begin{array}{ll}\text { 6. } 2 & 34,649\end{array}$ | 23 142, 757 | 23 142,757 |
| Engineer in charge. |  |  |  |
| Grade 4. Range \$4,902 to \$5,905: | $\begin{array}{ll}1.6 & 6,884 \\ 0.5 & 2,511\end{array}$ | 30154,821 |  |
| Radio engineer |  |  | 32 164, 107 |
| Engineer-.-. |  |  | $5 \quad 25,010$ |
| Inspector. | $\begin{array}{lll}  & 84, & 523 \\ 12 & 54,112 \end{array}$ |  |  |
| Engineer in $\mathbf{c}$ |  | $\begin{array}{cc}17 & 86,336 \\ 2 & 10,054\end{array}$ | 15 76,925 |
| Investigat |  |  |  |
| Attorney |  |  | 2 9,804 |
| Grade 3. Range \$4,150 Radio engineer....- | $\begin{array}{rr} 1.4 & 5,254 \\ 42.6 & 164,478 \\ 1 & 3,941 \\ 1 & 3,860 \end{array}$ | 74 324, 596 | 85 385,352 |
| Inspector |  |  |  |
| Engineer in |  | 1 4,525 | 3 13, 600 |
| Engineer |  | 313,827 | 29,302 |
| Investigator-----7---150 |  | $\begin{array}{rr}11 & 48,650 \\ 90 & 317,385\end{array}$ |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ Subprofessional service: | 31. 8 99,367 |  |  |
| Subprofessional service: Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  | 90 317, 385 | 101354,627 |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll}0.5 & 1,723 \\ 0.2 & 713\end{array}$ |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ |  | 14 44, 049 | $\begin{array}{rr}14 & 44,049 \\ 1 & 2,770\end{array}$ |
| Grade 6. Range \$2,645 to \$3,397-........- | 1 2,341 | 2,770 |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range \$2,020 to \$2,46 | $\begin{array}{rr}4.8 & 8,742 \\ 10.9 & 18,440\end{array}$ | $\begin{array}{ll}1 & 2,619 \\ \mathbf{2 1} & 42,434 \\ \mathbf{2} & 3,710\end{array}$ | $\begin{array}{rr}1 & 2,619 \\ 22 & 44,450 \\ 3 & 5,532\end{array}$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,1$ |  |  |  |
| Total permanent, | ${ }^{271.4} 895,163$ | $\begin{array}{r} 530 \\ 2,005,493 \\ 30,404 \end{array}$ | $\begin{array}{r} 589 \\ 2,237,015 \\ 37,597 \end{array}$ |
| Deduct lapses |  |  |  |
| Net permanent, field. | $\begin{array}{r} 895,163 \\ 17,348 \end{array}$ | 1,975, 089 | 2, 199, 418 |
| Overtime and holiday pay, field |  |  | $\begin{array}{r} 4,605 \\ 30,209 \\ 39,886 \end{array}$ |
| Overtime pry, ship inspection, fie | 2,2142,377 | $\begin{array}{r} 4,077 \\ 28,300 \\ 38,966 \end{array}$ |  |
| Night-work differential, field..-- |  |  |  |
| Additional pay for foreign service, field... <br> All personal services, field $\qquad$ | 6,361 |  |  |
|  | 923, 463 | 2, 046, 432 | 2, 274, 118 |
| 01 Personal services (net) | 2,996, 513 | б, 380, 366 | 6, 205, 000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel $\qquad$ <br> 03 Transportation of things | $\begin{aligned} & 58,799 \\ & 23,582 \end{aligned}$ | $\begin{array}{r} 117,790 \\ 12,571 \end{array}$ | $\begin{array}{r} 125,000 \\ 14,000 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 04 Communication services... | \$31, 328 | \$128,479 | \$130, 000 |
| Payment for penalty mail | 10, 763 | 14, 400 | 18,600 |
| 05 Rents and utility services... | 55, 226 | 81, 582 | 80, 000 |
| 07 Other contractual services. | 27,714 | 33, 095 | 45, 700 |
| 08 Supplies and materials.. | 44,929 | 63,665 | 70,000 |
| 09 Equipment----- | 52, 902 | 250, 000 | 182, 400 |
| 10 Lands and structures. |  | 130,000 |  |
| Total other obligations | 305, 243 | 831, 582 | 665,700 |
| Grand total obligations.---.-.- | 3, 301, 756 | 6,211,948 | 6,870,700 |
| health service, Public Health Service". |  |  | +4,300 |
| Net total obligations. | 3, 301, 756 | 6, 211, 948 | 6,875,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -651,948 |  |
| Unobligated balance, estimated savings..- | 8,144 |  |  |
| Total appropriation or estimate | 3,309,900 | $5,560,000$ | 6,875,000 |
| By Projects or Functions |  |  |  |
| 1. Engineering department | \$1, 530, 334 | \$3,767, 272 | \$4, 022, 794 |
| 2. Accounting department | 514,867 | 720, 418 | 838,660 |
| 3. Law department.- | 404, 919 | 600, 462 | 802, 456 |
| 4. Secretary's department. | 579, 091 | 725, 903 | 802,570 |
| 5. Other administrative units. | 272, 545 | 397, 893 | 404, 220 |
| Grand total obligations...--------- | 3,301, 756 | 6,211,948 | 6,870, 700 |
| Adjustments (see objects schedule for detail) | +8, 144 | -651,948 | +4,300 |
| Total appropriation or estimate...-- | 3,309,900 | 5,560, 000 | 6,875, 000 |

Printing and Binding, Federal Communications Commission-
Printing and binding: For printing and binding for the Federal Communications Commission, [\$25,000] $\$ 50,000$. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947,\$25,000
Estimate 1948, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding: |  |  |  |
| Rules and regulations | $\$ 2,624$ 4,113 | $\$ 2,500$ 4.500 | \$19,000 |
| Annual reports. | 9,826 | 10,000 | 12,000 |
| Decisions of Commission. |  | 4,000 | 4, 000 |
|  | 178 | 500 | 1,800 |
| Standard supplies. ............................... | 3,420 | 3,500 | 5,000 |
| Grand total obligations Unobligated balance, estimated savings... | $\begin{array}{r} 20,161 \\ 839 \end{array}$ | 25,000 | 50,000 |
| Total appropriation or estimate....- | 21, 000 | 25, 000 | 50, 000 |

## Special Telegraph Investigation-

Special telegraph investigation: For expenses necessary to conduct an investigation into and report to Congress on interstate telegraph communication service within the United States, as provided in the Commission's order of June 4, 1946 (11,F. R. 7465), including personal services in the District of Columbia; temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), at rates, in the case of individuals, not to exceed $\$ 50$ per diem; and $\$ 2,000$ for printing and binding; $\$ 375,000$. (Act of June 19, 1934, 48 Stat. 1064.)

Estimate 1948, \$375,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Accountant. |  |  | \$8, 179 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  | 102 |
| Accountant.-- |  |  | 4,002 |
| Rate analyst. |  |  | 4,902 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  | 8,300 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  |  | 3, 5 5,290 |

EXECUTIVE OFFICE AND INDEPENDENT OFFICES


| FEDERAL COMMUNICATIONS COMMISSION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Federal Communications Commission (National Defense) - Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued <br> Night-work differential, field <br> Additional pay for foreign service, field....- | $\begin{array}{r} \$ 24,647 \\ 55,735 \end{array}$ |  |  |
|  |  |  |  |
| All personal services, field | 1,192,007 |  |  |
| 01 Personal services (net) | 1,753, 638 |  |  |
| 02 Travel. | 62,955 |  |  |
| 03 Transportation of things.. | 16, 430 |  |  |
| 04 Communication services.- | 206, 108 |  |  |
| 05 Rents and utility services | 31,534 |  |  |
| ${ }_{07}^{06}$ Printing and binding--..es | 15, 883 |  |  |
| 08 Supplies and materials.... | 40, 268 |  |  |
| 09 Equipment.-.---------- | 15,798 |  |  |
| Total other obligations. | 396, 636 |  |  |
| Grand total obligations.-....--- | 2, 150, 274 |  |  |
| Unobligated balance, estimated savings... | + ${ }_{\text {+ }}$ |  |  |
| Total appropriation or estimate....- | 2, 624,000 |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Foreign broadcast intelligence service. - | \$662,419 |  |  |
| 2. Engineering department...-----....... | 1,324, 860 |  |  |
| 3. Law department .....-.......-.........- | 88,103 |  |  |
| 5. Other administrative units | 76, 495 |  |  |
| Grand total obligations. | 2, 150, 274 |  |  |
|  | +473,726 |  |  |
| Total appropriation or estimate...-- | 2, 624, 000 |  |  |

Total, Federal Communications Commission, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 5 , 5 8 5 , 0 0 0}$
Estimate 1948, \$7,300,000

## Trust account:

International Telecommunication Settlements, Federal Communications Commission-

This fund represents collections made by the Federal Communications Commission for reimbursement to ships of United States registry, of tolls pertaining to international telecommunications in compliance with the Communications Act of 1934. (48 Stat. 1224.)
Appropriated 1947, \$12,000
Estimate 1948, \$30,000
Revised 1947, \$30,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 6,498 ; 1947, \$ 30,000$; 1948, $\$ 30,000$.

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
FEDERAL COMMUNICATIONS COMMISSION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purcbased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvebicles still to be used | $\begin{gathered} \text { Cost of hire } \\ \text { of motor } \\ \text { vehicles } \end{gathered}$ | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Communications Commission. | 22 | \$24, 200 | 20 | \$8,000 | \$16, 200 | 144 |  | Used by inspectors, engineers, and similar field personnel concerned with investigating unlawful radio activities, monitoring, conducting examinations, and carrying out other provisions of the Communications Act. 1 automobile is to be used by the Commissioners. |

## FEDERAL DEPOSIT INSURANCE CORPORATION

Nore.-This item is being shown in part III of the Budget under the head Mixedownership Government corporations.

## FEDERAL POWER COMMISSION

## Salaries and expenses, Federal Power Commission-

Salaries and expenses: For [all] expenses necessary for the work of the [Federal Power] Commission as authorized by law except for the work authorized by the Act of June 28, 1938 (33 U.S. C. 701j), and sections 10 and 12 of the Act of December 22, 1944 (Public Law 534), authorizing the construction of certain public works on rivers and harbors for flood control, and for other purposes [(33 U. S. C. 701j and 58 Stat. 892, 904)], including [traveling expenses; contract stenographic reporting services;] the health service program as authorized by the Act of August 8, 1946 (Public Law 658); payment of claims under part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601); purchase [(not to exceed five used or surplus), hire, maintenance, repair, and operation of motor-propelled] of five and hire of passenger[-carrying] motor vehicles, [including not more than one such vehicle for genera] administrative use in the District of Columbia; and not exceeding $\$ 5,000$ for purchase and exchange of lawbooks, books of reference, newspapers, and periodicals, $\$ 3,060,000] \$ \$, 905,000$; of which amount not to exceed [ $\$ 1,792,700] \$ 2,376,000$ shall be available for personal services in the District of Columbia exclusive of not to exceed $\$ 10,000$ [, which may be expended] for [consultants and] special counsel and temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates not exceeding $\$ 50$ per diem for individuals. (16 U.S.C.791a-825s; 15 U. S. C. ${ }^{717-717 w ; ~} 16$ U.S. C. $831 k-1, m, n-1, n-S, y-1 ; 832 a, d, e, f, h, i$;

833d, e, g (a), h; Act of Dec. Q2, 1944, Public Law 534; 43 U. S. C. 6171 (c); Act of Mar. 7, 1928, Public Law 100; Act of Mar. 4, 1929, Public Law 1035; Act of Feb. 28, 1929, Public Law 836; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, $\$ 3,060,000$
Estimate 1948, $\mathbf{\$ 3 , 9 0 5 , 0 0 0}$


EXECUTIVE OFFICE AND INDEPENDENT OFFICES


THE BUDGET FOR FISCAL YEAR 1948

## FEDERAL POWER COMMISSION—Continued

Salaries and Expenses, Federal Power Commission-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Licensed hydro-electric projects | \$326, 722 | \$508, 993 | \$598, 284 |
| 2. Rate regulation----- | 388, 827 | 502, 588 | 658,303 |
| 3. Enforcement of uniform accounting... | 254, 854 | 342, 128 | 349, 320 |
| 4. Corporate regulation | 89, 154 | 141,925 | 149, 830 |
| 5. Power requirements and supply ...... | 388,701 | 505, 835 | 516, 247 |
| 6. River basin surveys...-----------. | 208, 592 | 232, 531 | 259, 424 |
| 7. Gathering and analysis of basic data.. | 146, 338 | 201, 564 | 215,706 |
| 8. Publications (statistical) - ----------- | 184, 437 | 226, 816 | 236, 368 |
| 9. Certificate of convenience and necessity. | 126, 047 | 259, 362 | 374,186 |
| 10. Assistance to Federal and State agencies. | 107, 648 | 113,712 | 113,904 |
| 11. Natural gas investigation | 63, 082 | 34, 000 |  |
| 12. Travel expenses... | 188, 823 | 236, 378 | 276, 754 |
| 13. Other expenses | 140, 459 | 122, 295 | 156,674 |
| Grand total obligations | 2, 613, 684 | 3,428, 127 | 3,905,000 |
| Adjustments (see objects schedule for detail) | -4,384 | -368, 127 |  |
| Total appropriation or estimate..--- | 2, 609, 300 | 3,060,000 | 3,905, 000 |

## Flood Control Surveys, Federal Power Commission-

Flood-control surveys: For [all] expenses necessary for the work of the [Federal Power] Commission as authorized by the Act of June 28, 1938 ( 33 U. S. C. 701j) and sections 10 and 12 of the Act of December 22, 1944 [(58 Stat. 892, 904)] (Public Law 594), including [travel expenses; $]$ contract stenographic reporting services; [ $\$ 235,000] \$ 266,500$, of which amount not to exceed [ $\$ 100,800] \$ 114,900$ shall be available for personal services in the District of Columbia. (39 U. S. C. 701j; 33 U. S. C. 701b-4; Act of Mar. 2, 1945, Public Law 14; Acts of July 24, 1946, Public Laws 525 and 526; Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\mathbf{\$ 2 3 5 , 0 0 0}$
Estimate 1948, \$266,500


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Overtime and boliday pay, feld......-...-- | \$593 |  |  |
| All personal services, fleld | 65, 770 | \$142, 044 | \$142,044 |
| 01 Pcrsonal services (net) | 168,530 | 256, 956 | 256, 956 |
| 02 Travel | 5, 120 | 8,000 | 8,000 |
| 03 Transportation of things. | 426 | 75 | 75 |
| 04 Communication services | 129 |  |  |
| 07 Other contractual services. | 599 | 800 | 744 |
| 08 Supplies and materials.. | 403 | 669 | 725 |
| 09 Equipment.. | 17 |  |  |
| Total other obligations. | 6,694 | 9,544 | 9,544 |
| Grand total obligations....------.-- | 175, 233 | 266, 500 | 266,500 |
| Excess of obligations over appropriation due to Public Law 390 |  | -31, 500 |  |
| Unobligated balance, estimated savings..- | 2,467 |  |  |
| Total appropriation or cstimate..... | 177, 700 | 235, 000 | 266, 500 |

National Defense Activities, Federal Power Commission-


| Working Fund, Federal Power Department, "Flood Control, | Commission <br> General'') | (Advance | From War |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For services in connection with projects and surveys authorized by 1944 Flood Control Act, 1945 River and Harbors Act, and prior acts | Av. Total number salary$0.5 \quad \$ 1,197$ | Total Total number salary | Total Total number salary |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Jlerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Engineer. | $0.5 \quad 3,355$ |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Engincer | $0.5 \quad 2,846$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer | 1 4,969 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Engineer. | $0.21,060$ |  |  |
| Total permanent, departmental | $2.713,427$ | ------------- |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $0.711,767$ |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | $0.51,060$ |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Engineer. | $2.514,593$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer | 2.2 11, 248 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Engineer | 2.2 29,167 |  |  |
| Grade 2. Range $\$ 3.397$ to $\$ 4.150$ | $0.3 \quad 802$ |  |  |
| Grade 1. Range \$2,645 to \$3,397- | 0.2675 |  |  |
| Total permanent, field | 8.6 39,312 |  |  |
| )1 Personal services (net) | 52, 730 |  |  |
| Advanced from W ar Department. .-......- | -60,000 |  |  |
| Unobligated balance, estimatéd savings . . - | 7, 261 |  |  |
| Total appropriation or estimate. . .-- |  |  |  |

## Printing and Binding, Federal Power Commission-

For [all] printing and binding [for the Federal Power Commission 1, including engraving, lithographing, and photolithographing, [\$50,000] $\$ 54,000$. (31 U. S. C. 588; 16 U. S. C. $825 \mathrm{k} ;$ Act of Mar. 28, 1946, Public Law 934.)
Appropriated 1947, \$50,000
Estimate 1948, \$54,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 06 Printing and binding: |  |  |  |
| Forms and stationery-..--...-...-- | \$14, 873 | \$12,900 | \$12,400 |
| Annual and other reports (technical reports) | 4,190 | 15,500 | 10,700 |
| Orders and opinions of the Commission | 10,000 | 10,000 | 7,000 |


| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate 1948 |
|  |  |  |  |
|  | \$1,320 | \$2,800 | \$3,000 |
|  |  | 1,300 | 1, 600 |
|  | 2,304 | 2,000 | 2,000 |
|  | 1,505 | 3,500 | 6,300 |
|  | 1,387 | 1,000 | 1,000 |
|  | 1,469 | 1,000 | 10,000 |
|  | 37,128 10,872 | 50,000 | 54, 000 |
| Total appropriation or estimate....- | 48,000 | 50,000 | 54, 000 |

## Penalty Mail Costs, Federal Power Commission-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail [of the Federal Power Commission] as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364) $\mathbf{1}$, $\$ 6,000 \mathbf{1} \$ 8,500$. (Act of Mar. 28, 1946, Public Law 334.)

Appropriated 1947, \$6,000
Estimate 1948, \$8,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail Unobligated balance, estimated savings... | $\$ 5,467$ | \$6,000 | \$8,500 |
| Total appropriation or estimate....- | 5,500 | 6,000 | 8,500 |

Total, Federal Power Commission, annual appropriations, general account:
Appropriated 1947, $\$ \mathbf{3 , 3 5 1 , 0 0 0}$
Estimate 1948, \$4,234,000

Permanent appropriation, special account:

## Payments to States Under Federal Power Act-

By the act of June 10, 1920, 37 $1 / 2$ percent of the receipts from certain licenses issued by the Federal Power Commission for the occupancy and use of national forests and public lands within the boundaries of any State is appropriated for payment to such State. Payments of the amounts so appropriated are made each year to the States. (16 U. S. C. 810.)
Appropriated 1947, \$26,000
Estimate 1948, \$25,700
Revised 1947, \$24,600
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 24,205 ; 1947, \$ 24,600$; $1948, \$ 25,700$.

Total, Federal Power Commission, general and special accounts:
Appropriated 1947, \$3,377,000
Estimate 1948, \$4,259,700
Revised 1947, \$3,375,600

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
FEDERAL POWER COMMISSION

| Appropriation | Vehicles (motor unless otherwise purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Power Commission. |  |  |  | \$400 | \$900 |  |  | Car required for Commissioners and general administrative use in the District of Columbia. |
|  | 4 | 5,200 | 4 | 1,600 | 3,600 | 10 | \$100 | For use by engineers and other members of the staff in the Commission's regional offices in the inspection of electric vised by these offices in the supervision of projects assigned to the regional offices, and in miscellaneous feld investigations. |
| Total | 5 | 6,500 | 5 | 2,000 | 4,500 | 10 | 100 |  |

## FEDERAL TRADE COMMISSION

## Salaries and Expenses, Federal Trade Commission-

Salaries and expenses: For [salaries and] necessary expenses [of the Federal Trade Commission], including personal services in the District of Columbia; health service program as authorized by Act of August 8, 1946 (Public Law 658); payment of claims determined and settled pursuant to part 2 of the Federal Tort Claims Act (Act of August 2, 1946, Public Law 601); contract stenographic reporting services; [supplies and equipment, lawbooks, books of reference, periodicals, garage rentals; traveling expenses; $]$ newspapers not to exceed $\$ 500$ [, foreign postage]; not to exceed [ $\$ 5,000$ ] $\$ 8,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 [(Public Law 364)]; and [witness fees and mileage in accordance with section 9 of the Federal Trade Commission Act; $\$ 2,194,120]$ purchase of one passenger motor vehicle; $\$ 3,920,700$, of which not less than $\$ 228,695$ shall be available for the enforcement of the Wool Products Labeling Act: Provided, That no part of the funds appropriated herein for the Federal Trade Commission shall be expended upon any investigation hereafter provided by concurrent resolution of the Congress until funds are appropriated subsequently to the enactment of such resolution to finance the cost of such investigation
[Salaries and expenses: For an additional amount, fiscal year 1947, for "Salaries and expenses", $\$ 325,000$ : Provided, That the limitation under this head in the Independent Offices Appropriation Act, 1947, on the amount which may be expended for penalty mail costs is hereby increased from $\$ 5,000$ to $\$ 6,000$.] ( 15 U.S. C . 12-26, 41-58, 61-65, 315-916; Act of Mar. 28, 1946, Public Law 394; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$2,519,120
Estimate 1948, \$3,920,700




Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal vear 1948 FEDERAL TRADE COMMISSION

| Appropriation | Vehicles (motor unless otherwise Indicated)purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| 'alaries and expenses, Federal Trade Commission. | 1 | \$1,300 |  |  | \$1,300 |  |  | Car used by Commissioners and members of the staff on offcial business. |

FILIPINO REHABILITATION COMMISSION
ixpenses, Filipino Rehabilitation Commission-

| By oljects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Ibligations | \$600 | \$20,000 | \$28, 150 |
| ${ }^{346}$ balance available in 1947 | +48, 150 | -48, 150 $+28,150$ | -28,150 |
| 946 appropriation obligated in 1945 . | +1,250 |  |  |
| Total appropriation or estimate_. | 50, 000 |  |  |

FOREIGN SERVICE PAY ADJUSTMENT
Foreign Service Pay Adjustment, Appreciation of Foreign Cur-rencies-


| FOREIGN SERVICE PAY ADJUSTMENT-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Foreign Service Pay Adjustment, Appreciation of Foreign Cur-rencies-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate 1947 | Estimate, 1948 |
| Allotted to-Continued <br> Foreign Economic Administration. <br> Office of War Information. <br> War Shipping Adminlstration <br> Reserve for allotment. |  |  |  |
|  | +\$12,975 |  |  |
|  | $+10,125$ +47500 |  |  |
|  | $+47,500$ 317,320 |  |  |
| Total allotments. <br> Transferred to- <br> Department of State: <br> "Office of international information and cultural affairs, war information functions, Department of State" <br> "Office of international information and cultural affiairs, Inter-A merican <br> Affairs functions, Department of <br> "Transportation, Foreign Service"; <br> "Foreign Service quarters" <br> "Cost of living allowances, Foreign Service" <br> "Salaries of clerts, Foreign Service"; <br> "Miscellaneous salaries, and allowances, Foreign Service" <br> "Foreign Service, auxiliary (national defense)" $\qquad$ <br> Total appropriation or estimate... | 688, 070 |  |  |
|  |  |  |  |
|  | +19,000 |  |  |
|  |  |  |  |
|  | $+13,400$ +20.000 |  |  |
|  | $+23,150$ + |  |  |
|  |  |  |  |
|  | +11, 700 |  |  |
|  |  |  |  |
|  | +30,830 |  |  |
|  | +78,500 |  |  |
|  | 950,000 |  |  |

## GENERAL ACCOUNTING OFFICE

Salaries, General Accounting Office-
Salaries: For personal services in the District of Columbia and elsewhere, [ $\$ 38,000,000] \$ 34,500,000$. ( 81 U. S. C., 1940 ed., Sup. V, 841; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, $\$ 38,000,000$
Estimate 1948, \$34,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: |  |  |  |
| Comptroller General--....... | $\begin{array}{r}1 \\ \hline 12,000 \\ \hline\end{array}$ | \$12,000 | \$12,000 |
| Assistant Comptroller General |  | 10,000 10,000 | $\begin{array}{ll}1 & 10,000 \\ 10,000\end{array}$ |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Chief of investigations. | 1 9,537 | 10,000 | 10,000 |
| Chief of division. | $3.631,763$ | 4 39, 957 | 4 40,000 |
| Executive officer | 1 9,013 | 1 9,975 | 1 9,987 |
| Director of personnel. | $0.54,375$ | 9,975 | 1 10,000 |
| Assistant to the Comptroller General. |  | 1 9,975 | 1 9,987 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Special assistant to the Comptroller |  |  |  |
|  | 1 7,372 |  |  |
| Director of person | $0.54,112$ |  |  |
| Chief of division | $1.712,643$ | 8,628 | 8,778 |
| Assistant to the Comptriller General- | $1{ }^{1} \quad 7,438$ |  |  |
| Assistant chief of investigations.. | ${ }_{2}^{2} \quad 15,512$ | $\begin{array}{ll}\mathbf{2} & 18,143 \\ 9 & 76807\end{array}$ | $\begin{array}{ll}2 & 18,280 \\ 9 & 78,703\end{array}$ |
| Assistant chief of division | ${ }_{1}^{8.361,652}$ | 9 76,807 <br> 1 8,628 | 9 78,703 <br> 1 8,778 |
| Zone chief cost auditor | 6 43, 192 | 51, 296 | 52, 484 |
| Assistant executive offi | 1 7,175 | 1 8, 180 | 8,180 |
| A ccountant. | $4.230,744$ | 27 226, 301 | 27 226,700 |
| Chief of subdivision | 0.2 1,435 | 188,179 | 1 8,478 |
| Assistant director of personnel. | 0.3 2,484 | 8, 180 | 1 8,433 |
| Organization and methods examiner-- |  | 8,147 | Grade 13. Range \$7,102 to \$8,060: |
| Assistant director of personnel. | $0.64,211$ |  |  |
| Assistant chief of division | $4.24,952$ | 4 29, 101 | 29,597 |
| Chief of section | 7. 5 47, 965 | 10 73,656 | 9 68,341 |
| Clief cost auditor | 43 267,890 | 44 325, 374 | 31 235,390 |
| Accounts auditor | 4 25,760 | 4 28,908 | 4 23,606 |
| Administrative analyst | 1.8 11,424 |  |  |
| Investigator- | 16 102,040 | 18 133,904 | 16 121,152 |
| Technical assistant confer |  | 1 7,102 | 1 7,102 |
| Accountant | 9. 4 60,110 | $36 \quad 260,770$ | 40 289, 227 |
| Technical assistant to chief of division. | 0.4 2,636 | 1 7,102 | 1 7,342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
| Chief of subdivision <br> Assistant chief of division | 6.5 $0.74,686$ 0.726 | 4 24,027 <br> 1 6,328 | 12,768 6,384 |
| Assistant to chief of division | 3.6 619,667 | 3 19,269 | 19,581 |
| Assistant to director of personn | 1.5 .220 | 1 6,145 | 6,301 |
| Assistant chief of subdivision | $4.725,751$ | 3 19, 207 | 2 13,091 |
| Chief of sec | 16. 488,113 | 22 132,648 | 22 136, 808 |
| Chief clerk- | 1 6,020 |  | $1{ }^{1} \quad$ 6, 862 |
| Assistant chief of section | 11 58, 285 | $12 \mathrm{73}, 765$ | 12 75, 555 |
| Administrative analyst. | 3. 1 16,688 |  |  |



| By object | Obligations |  |  | reference, and not to exceed $\$ 100$ for periodicals; ] purchase of one |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 | Lused or surplus, maintenance, motorI-propelled passenger-car | pair, and rying] | cle [s. |  |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 9 . Range $\$ 4,150$ to $\$ 4,902-$ Con. |  |  |  | $\$ 1,817,000$, of which available for deposit in | fund | e] | shall be <br> y for cost |
|  | $\underset{\text { Avimber salary }}{\text { Total }}$ | Total Total | Total Totalnumber salary | $\begin{aligned} & \text { of penalty mall as required by Lection } 2 \text { of I the Act of June } 28 \text {, } \\ & 1944 \text { [(Public Law } 364)] \text { (Act of Mar. 28, 1946, Public Law 334.) } \end{aligned}$ |  |  |  |
|  |  |  |  |  |  |  |  |
|  | $\begin{array}{ll} 1.7 & \$ 6,188 \\ 1 & \$ 3,40 \\ 1 & 4,407 \\ 1 & 4,274 \\ \hline \end{array}$ |  |  | Appropriated 1947, \$2,000,000 | Estimate 1948, \$1,817,000 |  |  |
| Ascountant reviewer- |  |  |  |  |  |  |  |
| Employee counselor |  |  |  |  | bligations |  |  |
| Special | $\begin{gathered} \mathbf{2}_{22}^{7} \\ 85,433 \end{gathered}$ |  |  | y objec | , 1946 | Estimate, 1947 | Estima |
| Assistant chief of part | ${ }_{3}^{391} \begin{aligned} & 1,320,710 \\ & 1 \end{aligned}$ | $\begin{array}{rr} 25 & 107,690 \\ 129 & 50,548 \end{array}$ | $\begin{array}{ll}24 & 106,926 \\ 20 & 85,547\end{array}$ |  |  | Estmate, |  |
| Grade 8. Range \$3,773 to |  | $482 \quad 1,856,100$ | $\begin{array}{r} 392 \\ 1,604,556 \end{array}$ | 02 Travel_-.-.-....---................ | \$307, 259 | \$600,000 | 500,000 |
| Gr | $1,442,3$ | ${ }^{1,566} 5,493,113$ | $\begin{gathered} 1,205,604,000 \\ 521,436,829 \end{gathered}$ |  | 37,388 <br> 36,957 | $\begin{aligned} & 52,40,400 \\ & 45,5 \end{aligned}$ | 75,000 45000 |
| Grade 6. Range \$3,021 to |  |  |  | 04 Commumication services-ai-........ |  |  | ${ }^{45,000}$ |
|  | 520 | ${ }_{2,629}{ }^{3}, 035,142$ | 1,854 $1,719,579$ | ${ }_{07}^{05}$ Rents and Other contritity yervices-.----------- |  | 43, $\substack{430 \\ \text { 250,000 } \\ \\ \text { 200 }}$ | 438,000 254,350 |
|  | 7, 342, 769 | 1,409, ${ }^{7}, 243,158$ | ${ }_{1,192}{ }^{\text {5, }}$, 454,865 | ${ }_{09}^{08}$ | 293,361569,389 | 319,400245,000 | 239,150203,500 |
| Grad |  |  |  |  |  |  |  |
| Grade 3. Range \$2,168 to | $\begin{array}{r} 2,832,032 \\ 2,661.1 \\ 5,139,212 \\ 2,000.9 \\ 3,480,606 \\ 63.1 \end{array}$ |  | ${ }_{2,053}{ }^{3,067,597}$ | Grand total obligations <br> Unobligated balance, estimated savings | 1,638,021 | 2,000,000 | 1,817,000 |
| Grade 2. Range \$1,981 |  |  | $1,424,824,431$ | Total appropriation or estimate.. |  |  | 1,817,000 |
| rad |  |  | $\begin{gathered} 2,965,541 \\ 58 \quad 106,831 \end{gathered}$ |  | 2,401, 400 | 2,000,000 |  |
| Professional serviee: | $\begin{array}{lr} 1 & 9,800 \\ 6.6 & 7,461 \\ 1 & 7,306 \end{array}$ | $1 \quad 10,000$ | 110,000 | Printing and Binding, General Accounting Office- |  |  |  |
| Grade eral Range $\$ 8,975$ to \$10,000: |  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $88,180 \mathrm{t}$ |  |  | 8 70,362 | Printing and binding: For [all] printing and binding [for the General Accounting Office $\mathbf{J}$, including monthly and annual editions of selected decisions of the Comptroller General of the United States, $\$ 300,000$. (Act of Mar. 28, 1946, Public Law 334.) |  |  |  |
| Assistane Attorney conferee |  | 2 |  |  |  |  |  |  |  |  |
| Assistant to the C |  |  | $2{ }^{-16,85}$ |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Grade 6. Rasistant to Assistant |  |  |  |  |  |  |  |  |  |  |
| troller General Attorney | $\begin{array}{r} 108,348 \end{array}$ | $\begin{array}{r} 1 \\ 19,102 \\ 140,950 \end{array}$ | $\begin{array}{rr} 1 & 7,102 \\ 19 \\ & 143,021 \end{array}$ | Appropriated 1947, \$300,000 |  | Estimate 1948, \$300,000 |  |
| Grade 5. | $28.7{ }_{155,163}$ | ${ }^{42} 259,835$ |  | By objects | Obligations |  |  |
| Attorney-adviser--...-...- |  | ${ }_{1}{ }^{259,835} 5$ |  |  |  |  |  |
| rade 4. Range $\$ 4,902$ to $\$ 5,905$ Attorney | $28.2{ }_{128,085}$ |  | ${ }^{21} 1177,937$ |  | ual, 1946 | imate, 1947 | Estimate,1 |
| ttorney-ad |  |  |  | 06 Printing and binding: ${ }_{\text {Tabulating cards, }}$ printed forms, Tabulating cards, printedand letterheads Printing and binding decisions andthe annual report, and binding of pay rolls, record books, ete |  |  |  |
| Grade 3. Range \$4, ${ }^{\text {a }}$ Attorney_.- |  |  | 12,6 |  |  | 224,000 | 224,000 |
| Associate attorne |  | 1  <br> 8 4.190 <br> 33,925  | $8{ }^{-11}$ - 257 |  |  |  |  |
| Grade 2. Rang | 728,200 |  |  |  | 69,207 | 76,000 | 76,000 |
| Grade 8. Range 83.397 | $\begin{array}{cc} 1 \\ 11.3,077 \\ 11.3 \\ 2,41,619 \end{array}$ |  |  | Grand total obligations | 233, 247 |  |  |
|  |  |  |  |  |  | 300, 000 | 300, 0 |
| Grats, protective, and custodial |  |  |  | Unobligated balance, estimated savings -- |  |  |  |
| Grade 7. Range \$2,695 to ${ }^{\text {83, } 3,272}$ |  | 2 5,876 <br> 10 25,677 <br> 4 10,173 <br> 11 24,1788 <br> 109 207,094 <br> 109 29,090 <br> 9 89,775 <br> 9  | 2 6,030 <br> 10 26,362 <br> 4 10,404 <br> 6 12,983 <br> 93 179,774 <br> 95 170,598 <br> 9 89 | Total appropriation or estimate.. | 257,500 | 300, 000 | 300,000 |
|  |  |  |  |  |  |  |  |
|  |  |  |  | Appropriations for the General Accounting Office shall be available for a health service program as authorized by Act of August 8, 1946 (Public Law 658). |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| ade 2. Range $\$ 1,690$ |  |  |  |  |  |  |  |  |  |  |
| Unclassified |  |  |  | Salaries and Expenses, Investigations for Congress, General Accounting Office- <br> Unobligated balance, estimated savings: 1946, $\$ 67,080$. |  |  |  |
| tal perm |  | $\begin{array}{r} 14,342 \\ 4,818,007 \\ 5,819,106 \end{array}$ | $\begin{array}{\|c} 11,010 \\ 3,519,277 \\ 1,020,376 \\ \hline \end{array}$ |  |  |  |  |  |  |  |
| Deduct lapses |  |  |  |  |  |  |  |  |  |  |
|  | 35, 912,998 1, 248,713 | 37, 998,901 | 34, 498, 901 | Conservation and Use of Agricultural Land Resources, Departmen of Agriculture (Transfer to General Accounting Office)- |  |  |  |
| A. E. employment, departmental ertime and holiday pay, departme |  |  |  |  |  |  |  |  |  |  |
| Xight-work differential, departmenta |  | 1,099 | i,099 |  |  |  |  |  |  |  |
|  | $37,206,145$ $2,030,755$ | 38,000,000 | 34, 500, 000 | By objects | bligations |  |  |
|  |  | 38,000,000 |  |  |  |  |  |
| Total appropriation or estima | 39, 236, 900 |  | 34, 500,000 |  | ctual, 1946 | Estimate, 1947 | Estimate, 1948 |
| $\mathrm{y}^{\text {Projem }}$ |  |  |  | Ronal services | $\begin{gathered} \text { AV. Total } \\ \text { number salary } \end{gathered}$ | Total Totalnumber salary | Total Total |
| Iffee of the Comptroller Gen |  |  | ${ }^{\$ 346,685}$ | Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Ofice of the general counsel |  |  |  |  | 1 \$6,482 |  |  |
| Office of the chief clerk. |  | 1, 1688,388 | 1,1865883 | Grade 12 Renge | 1 5,244 |  | $\begin{array}{lr}1 & 81,58 \\ 1 & 6,264\end{array}$ |
| Accounting and bookkeeping |  | $13,520,325$$9,366,005$ | $\begin{array}{r}12,028,758 \\ 7,497669 \\ \hline\end{array}$ |  |  |  | $4 \quad 21,679$ |
| 7. Claims division-- |  |  |  |  | $4 \quad 17,527$ | $4 \quad 20,943$ |  |
| 8. Corporation audits d |  | 1, 1588,658 | 1,640, 6888 | Grade 10. Range \$4,526 to $\$ 5,278$ : Chief of field party | $18.5 \quad 78,045$ | ${ }^{21}$ 97, 832 | 6 |
| Postal accounts division |  |  |  |  |  |  |  |
| 1. Reconciliation and clearance divis |  | 6, 555, 627 | 6, 027 , 934 | Chie |  |  |  |
|  |  | 38,000, | , 500 | Assistant chier of | 0.1 364 <br> 3 10,619 <br> 22 65,743 <br> 7.5 20,814 <br> 1 1,948 <br> 4 8,146 |  |  |
| stment |  |  |  | Grade 7 . Range $\$ 3,397$ to 84,150 |  |  |  |
|  | +2,030,75 |  |  | Grade 6. Range $\$ 3,021$ to $\$ 3,77$ |  |  |  |
| Total appropriation | 39, 236,900 | 38,000,000 | 34, 500, 000 | Grade 3. Range \$2,168 to \$2 |  |  | 8,194 |
|  |  |  |  | rade 2. Range |  |  |  |
|  |  |  |  | frade 2. Range' \$1,690 | 1,522 | 1,78 | 1 1,832 |
| Miscellaneous expenses: | Lall expe | neces | [ |  | 65.1223, 734 | 80 305,988 <br> 18  | - |
| of the General Accou | [ |  | ng Ltravel | Deduct lapses.. |  |  |  |
| penses; procurement and ex | ge of | ooks and | books of | Net permanent, departmental | 223,73 | 277,67 | 284, |


| GENERAL ACCOUNTING OFFICE-Continued <br> Conservation and Use of Agricultural Land Resources, Department of Agriculture (Transfer to General Accounting Office)-Con. |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| By objects | Obligations |  |  |  | other obligations <br> 02 Travel $\qquad$ <br> Grand total obligations. <br> Received by transfer from "Administration of Sugar Act, Department of Agrieulture" | \$943 | \$3,200 | \$3, 200 |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 | 18,658 |  | 21, 750 | 21,750 |
| Overtime and holiday pay, departmental <br> 01 Personal services (net) | \$1,221 |  |  | -18,658 |  | -21,750 | -21,750 |
|  | 227, 955 | \$277, 674 | \$284, 672 | Total appropriation or estimate |  |  |  |

## Claims, Judgments, and Private Relief Acts-

13 Claims, awards, and indemnities: Obligations-1946, $\$ 74.50$.

Total, General Accounting Office, annual appropriations general account:

Appropriated 1947, $\mathbf{\$ 4 0 , 3 0 0 , 0 0 0}$ Estimate 1948, \$36,617,000

## Trust account:

Wages of Employees of Contractors, Act of August 30, 1935-
Represents amounts withheld from contractors for payment of wages found due to laborers and mechanics under the terms of the Act of August 30, 1935. (40 U. S. C. 276a-2.)
Appropriated 1947, \$2,300 Estimate 1948, \$3,000
Revised 1947, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities..-- | \$2, 266 | \$4, 000 | \$4, 000 |
| Prior year funds available in 1946. | -16, 665 |  |  |
| 1946 funds available in 1947. | +15, 165 | -15,165 |  |
| 1947 funds available in 1948 |  | +14,165 | -14, 165 |
| 1948 funds available in 1949 |  |  | +13,165 |
| Total appropriation or estimate...- | 766 | 3,000 | 3,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 GENERAL ACCOUNTING OFFICE

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, General Accounting Office. | 1 | \$1, 300 | 1 | \$500 | \$800 | 2 |  | Used in transporting Comptroller General, officials, and employees to and from the Capitol and Government departments and offices in the transaction of official business. |

## HOUSING EXPEDITER

## Salaries and Expenses, Housing Expediter-

Salaries and expenses, Housing Expediter: To enable the Housing Expediter to carry out his functions pursuant to the Veterans' Emergency Housing Act of 1946 (Public Law 388), \$12,450,000, which shall be available for necessary expenses of said Expediter, including personal services in the District of Columbia; the preparation, mounting, shipping, and installation of exhibits; purchase of eleven (including one at not to exceed \$2,100) and hire of passenger motor vehicles; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates for individuals not in excess of $\$ 50$ per diem; expenses of attendance at meetings of organizations concerned with the work of the Expediter; not to exceed \$27,500 for deposit in the Treasury for cost of penalty mail as required'by the Act of June 28, 1944; claims determined and settled pursuant to part $\mathscr{Q}$ of the Federal Tort Claims Act, $\$ 5,000$; health service program as authorized by the Act of August 8, 1946 (Public Law 658); and maps: Provided, That appropriations under this head may be transferred to "Salaries and expenses, Office of Administrator, National Housing Agency," and "Salaries and expenses, National'Housing Agency, Federal Housing

Administration," for the performance of any functions delegated by the Housing Expediter to the National Housing Agency.

Estimate 1948, $\mathbf{\$ 1 2 , 4 5 0 , 0 0 0}$

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 | Personal services (net) --------------- | \$618, 134 | \$8,310,851 | \$7,663, 550 |
| 02 | Travel | 57,625 | 395,000 | 315,000 |
| 03 | Transportation of things-------------- | 2,331 | 7,000 | 20,000 |
| 04 | Communication services | 35, 242 | 267, 000 | 235, 500 |
|  | Payment for penalty mail |  | 15,000 | 27, 500 |
| 05 | Rents and utility services............-- | 23,624 | 249, 000 | 210,000 |
| 06 | Printing and binding | 26,961 | 305, 000 | 144, 500 |
| 07 | Other contractual services: <br> Miscellaneous contraetual services | 53,993 | 224,616 | 170,000 |
|  | Special studies... | 266, 984 | 1, 218,000 | 914,950 |
|  | Technical testing......----.-.-....-. | 50,000 | 900, 000 | 340,000 |
|  | Employment without regard to sec. 3709 of the Revised Statutes and the Classification Act. $\qquad$ | $\mathbf{7 5 7}$ | 65, 000 | 40,000 |

EXECUTIVE OFFICE AND INDEPENDENT OFFICES

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1940 | Estimate,1947 | Estimate, 1948 |  | Actual, 1946 | Estinate,1947 | Estimate,1948 |
| other obligations-continued <br> 3 Supplies and materials <br> ) Equipment $\qquad$ $\square$ | $\begin{aligned} & \$ 39,460 \\ & 250,234 \end{aligned}$ | $\begin{array}{r} \$ 126,000 \\ 217,533 \end{array}$ | $\begin{array}{r} \$ 126,000 \\ 43,000 \end{array}$ | Received by transfer from-Continued 'Veterans' housing, Office of Administrator, National Housing Agency".... Transferred to- |  | -\$12, 300, 000 |  |
| Total ${ }^{\text {other }}$ obligations | 807, 211 | 3, 989, 149 | 2,586, 450 | Salaries and expenses, Office of Administrator, National Housing Agency"- |  |  | + \$450,000 |
| Grand total obligations :eceived by transfer from- | 1, 425, 345 | 12,300, 000 | 10, 250, 000 | ing Agency, Federal Housing Administration" |  |  | +1,750,000 |
| istrator, National Housing Agency' (function transferred in 1947) | -1, 425, 345 |  |  | Total appropriation or estimate. |  |  | 12,450, 000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
HOUSING EXPEDITER

| Appropriation | Vehicles (motor unless otberwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehiclesstill to | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| 'Salaries and expenses, Housing Expediter." | 7 | \$9,900 | 2 | \$1,000 | \$8,900 |  |  | For use of the Housing Expediter and his immediate staff in the central office in maintaining necessary contact with officials of other Federal agencies and private groups concerned with the emergeucy housing program and for transportation of special interoffice mail. |
| Do.. | 4 | 5,200 |  |  | 5,200 | 10 |  | For use of regional expediters and other members of the field stafi in facilitating contacts with community officials and representatives of the building industry and other Federal and local agencies. The emergency housing program will and public officials and industry groups, in the field as in Washington. |
| Total.. | 11 | 15,100 | 2 | 1,000 | 14, 100 | 10 |  | . |

## INTERSTATE COMMERCE COMMISSION

## X̀eneral Expenses, Interstate Commerce Commission-

General expenses: For expenses necessary in performing the unctions vested by law in the Commission (49 U. S. C. 1-24, 301-327, 901-923, 1001-1022), except those otherwise specifically rovided for in this Act, and for general administration, including ne chief counsel, one director of finance, one director of motor ransport, and one director of traffic, at $\$ 10,000$ each per annum; not to exceed $\$ 50,000$ for the employment of special counsel; [traveling expenses;] contract stenographic reporting services; jersonal services in the District of Columbia; [procurement and ixchange of books, reports, $]$ newspapers (not to exceed \$200) [, and seriodicals]; health service program as authorized by Act of August 8, !946 (Public Law 658) ; and purchase [(not to exceed thirty-seven ised or surplus), maintenance, repair, and operation] of fifty-one tassenger automobiles; $[\$ 8,075,000] \$ 10,136,000:$ Provided, That「oint Board members and Cooperating State Commissioners may use Government transportation requests when traveling in connection vith their duties as such: Provided further, That not to exceed 35,000 may be used for the purchase of evidence in connection with nvestigations of apparent violations of part II of the Interstate Jommerce Act. (Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, $\$ 8,075,000$
Estimate 1948, \$10,136,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| itatutory: Commissioner | 11 \$132,000 | 11 \$132,000 | 11 \$132,000 |
| \lerical, administrative, and fiscal service: |  |  |  |
| Grade 16. $\$ 10,000$ and over: Director | 0.98876 | 1 10,000 | 110,000 |
| Grade 15. Range \$9,975 to \$10,000: |  |  |  |
| Secretary Director | 1 <br> 3.4 <br> 10,513 | $\begin{array}{ll}1 & 10,000 \\ 4 & 39,962\end{array}$ | $\begin{array}{ll}1 & 10,000 \\ 4 & 39,975\end{array}$ |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Director. | $1{ }^{1} 7$ 7,437 | 8,617 | 8,778 |
| Assistant director | $5.742,814$ | 5 54,684 | 5 44,758 |
| Chief of bureau- | 1  <br> 1 7,892 | $\begin{array}{ll}1 & 9,135 \\ 1 & 8,399\end{array}$ | 1 $\begin{array}{r}9,376 \\ \hline 1665\end{array}$ |
| Chief of section.............. | 1 - 7,175 | $\begin{array}{ll}1 & 8,399 \\ 1 & 8,479\end{array}$ | $\begin{array}{rr}2 & 16,659 \\ 1 & 8,479\end{array}$ |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Assistant to directo | 5. 533,015 | $5 \quad 38,411$ | 6 |
| Assistant secretary |  | 1 7,102 | J 7,102 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estima | te,1948 |
| PERSONAL SERVICES, DEPARTMENTAI-CON. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 13, Range $\$ 7,102$ to $\$ 8,060-$ Con. | $\underset{\text { Av. Total }}{\text { number salary }}$ | Total Total number salary | Total 'Total number salary |  |
|  |  |  |  |  |
| Assistant head auditor, property changes | $\begin{array}{r}\text { rer } \\ 1\end{array} \$ 6,299$ | Ti |  | \$7,342 |
| Assistant chief of sect |  |  | 1 | 7,102 |
| Chairman, board of suspen | 6, 803 | 7,866 | 1 | 8,0.59 |
| Chief accountant. | 2 13,138 | $2{ }^{2} 15,381$ | 2 | 15,639 |
| Chief accountant and au | ${ }_{3}^{3} \quad 20,047$ | ${ }_{3}^{3} \quad 23,332$ |  | 23, 461 |
| Chief of section | ${ }^{3}-19,627$ | ${ }^{3} \mathrm{~L}$ | 2 |  |
| Senior memler of boar | 0.7 4, 074 | ${ }_{1}^{1} 77139$ | 1 | 7,341 7,580 |
| Traffic analyst Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | 1 6,440 | 7,451 | 1 | 7, 580 |
| Assistant secretary | 6,020 |  |  |  |
| Assistant budget officer | $0.1 \quad 232$ | 6,863 | 1 | 6,863 |
| Assistant to director.- | 1.1 5,598 | 2 12,160 |  | 6,384 |
| Assistant chief of sectio | $4 \quad 21,560$ | $4 \quad 25,149$ | 4 | 25, 421 |
| Chief explosive agent |  | 5, 905 | 1 |  |
| General supervisor | 0.95 5,165 | 6, 182 | 1 | 6,384 |
| Head accountant. |  | $\begin{array}{lr}1 \\ 9 & 6,254 \\ 58\end{array}$ |  | 12, 288 |
| Head accountant | 9 <br> 4.5 <br> 1525,327 | $\begin{array}{ll}9 & 58,028 \\ 6 & 38,156\end{array}$ | 9 | 58,414 38,542 |
| Supervisor field forces | 15,245 | 6, 145 | 1 | 6, 145 |
| Grade 11. Rauge \$4,902 to \$5,905: |  |  |  |  |
| Assistant chief of bureau. | 5,090 5,180 | $\begin{array}{lr}1 \\ 2 & 5,905 \\ 10,894\end{array}$ | ${ }_{2}^{1}$ | 5,905 11,058 |
| Assistant to director | 5,180 | $\begin{array}{cr}1 & 10,894 \\ 1 & 4,902\end{array}$ | ${ }_{1}^{2}$ | 4, ${ }^{11,002}$ |
| Chief of section. | $4.18,055$ | $4 \quad 21,297$ | 4 | 21,615 |
| Principal accountant | 2. 29.574 | 20, 219 |  |  |
| Principal accountant and | $7.935,789$ | 42, 024 | 8 |  |
| Purchasing agent. | 4, 613 | 5,404 4,902 | 1 |  |
| Special agent. | 4,300 | 4,902 |  |  |
| viewer $\qquad$ | 0.5 2,133 | 15,143 | 1 | 5,153 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Chief of section | 6. 3 26, 495 | 5,278 | 1 | 5,278 |
| Senior accountant | $0.1{ }^{531}$ |  |  |  |
| Junior administrative officer.. | 1 4, 4,190 | 4,898 |  |  |
| Senior accountant and audi | $3.615,947$ | 15, 164 | 3 | 15, 207 |
| Assistant chief of section |  |  | 1 | - 4,525 |
| Senior accountant, cost finding | 16,472 4,380 | 23, 5114 |  |  |
| Transportation tariff revie |  | 4, 898 | 1 | 4,902 |
| Chief, rate brauch |  | 14,629 | 3 | 14,705 |
| Chief report writer |  | 13,824 | ${ }_{3}$ | 13,827 |
| Chief, freight tariff branch |  | 4,989 | 1 | 5,027 |
| Statistical officer. |  | 4, 526 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
| Accountant and | 12.949,426 | 14 -72191 | 17 | 75, 558 |
| Chief clerk. | 1.3 5,915 | 14,699 |  | 4.776 |



EXECUTIVE OFFICE AND INDEPENDENT OFFICES
 engineers, and personal services in the District of Columbia, travel expenses, $\$ 812,000] \$ 883,000$. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$812,000
Estimate 1948, \$883,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, departmental | Av.number salary |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. <br> Range $\$ 8,180$ to $\$ 9,377$ : | 2 | \$7,700 | 1 | \$9,066 | 1 | \$9,077 |
| Grade 13. Range \$7,102 to \$8,060: |  | 13,114 |  | 15,272 |  | 15,401 |
| Assistant director |  |  | 2 |  | 2 |  |
| Inspeetor... |  | 16,816 | 3 | 19,851 | 3 | 19,869 |
| Grade 11. Range $\$ 4,002$ to $\$ 5,905$ : |  | 4,960 |  | 5,886 |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 1 | 3,310 | 1 | 3,773 | 1 | 5,896 3,773 |
| Grade 4. Range \$2,394 to \$2,845 | 94.4 | 21,829 | 9 | 25, 286 | 9 | 25, 381 |
| Grade 3. Range \$2,168 to \$2,620. |  | 2,800 |  | +4,217 |  | 14,3644,245 |
| Grade 2. Range $\$ 1,954$ to \$2,394 | 1.5 |  | 2 |  | 2 |  |
| Professional service:Grade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |  |  |  |
| Chief of section. | $\begin{array}{ll}1 & 6,020 \\ 0.0 & 4,503\end{array}$ |  | 1 | 6,5,9685,988 | 11 | 6,8636,145 |
| Radio engineer... |  |  |  |  |  |  |  |

Signal Safety Systems, Interstate Commerce Commission-
Transferred to "Railroad safety, Interstate Commerce Commission": 1946, \$187,800.

## Locomotive Inspection, Interstate Commerce Commission-

Locomotive inspection: For expenses necessary in the enforcement of the Act of February 17, 1911, entitled "An Act to promote the safety of employees and travelers upon railroads by compelling common carriers engaged in interstate commerce to equip their locomotives with safe and suitable boilers and appurtenances thereto", as amended ( 45 U. S. C. 22-34), including [travel expenses and] personal services in the District of Columbia, [\$535,000] $\$ 595,000$. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ \mathbf{5 3 5 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 5 9 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| per sonal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Statutory: <br> Director |  | 1 \$9,377 | 1 \$9,377 |
| Assistant director......................... | 213,300 | 215,162 | 2 15,162 |

## INTERSTATE COMMERCE COMMISSION—Continued

Locomotive Inspection, Interstate Commerce Commission-Con.


Valuation of Property of Carriers, Interstate Commerce Com-mission-

Transferred to "General expenses, Interstate Commerce Commission"': 1946, \$494,319.
Motor Transport Regulation, Interstate Commerce CommissionTransferred to "General expenses, Interstate Commerce Comnission": 1946, \$2,925,619.

## Printing and Binding, Interstate Commerce Commission-

Printing and binding: For all printing and binding for the Interstate Commerce Commission, including not to exceed $\$ 17,000$ to print and furnish to the States, at cost, blank annual report forms of common carriers, [and the receipts from such sales shall be credited
to this appropriation, $\$ 175,000] \$ 250,000$. (Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, \$175,000
Estimate 1948, $\mathbf{\$ 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding: |  |  |  |
| Printed forms and letterheads. .-. | \$45, 047 | \$36, 370 | \$48, 700 |
| Decisions. ${ }_{\text {Statistical }}$ | 61,141 | 86, 000 | 105, 200 |
| Annual reports .------ | 49,8018 3,848 | 45,130 3,400 | 54,605 |
| Miscellaneous.- | 11, 879 | 12,800 | 34, 125 |
| Grand total obligations | 171, 716 | 183, 700 | 250, 000 |
| Payments received from non-Federal |  |  |  |
|  | $\begin{array}{r} -7,701 \\ 10,985 \end{array}$ | -8,700 |  |
| Total appropriation or estimate...-- | 175,000 | 175, 000 | 250, 000 |

Penalty Mail Costs, Interstate Commerce Commission-
Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the Interstate Commerce Commission as required by section 2 of the Act of June 28, 1944 (Public Law 364), [ $\$ 24,000] \$ 34,000$. (Act of Mar. 28, 1946, Public Law 934.)
Appropriated 1947, \$24,000
Estimate 1948, \$34,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail Unobligated balance, estimated savings... | $\begin{array}{r} \$ 22,056 \\ 4,944 \end{array}$ | \$24, 000 | \$34,000 |
| Total appropriation or estimate --.- | 27,000 | 24,000 | 34,000 |

Salaries and Expenses, Interstate Commerce Commission (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number,salary | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Senior clerk, traffic analyst | 1 \$3,860 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$. | 2.2 4,320 |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1.3 2,239 |  |  |
| Total perinanent, departmental | $4.510,419$ |  |  |
| All personal services, departmental | 4. 5 10,689 |  |  |
| PERSONAL SER VICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Service agent | 39.7 177, 258 |  |  |
| Grade 3. Range \$2,168 to \$2,620. | 4.3 8, 354 |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $5.910,686$ |  |  |
| Total permanent, field | 49.9 196, 298 |  |  |
| Overtime and holiday pay, field. | 2, 828 |  |  |
| All personal services, fleld | $49.9199,126$ | ------------- |  |
| 01 Personal services (net) | $54.4209,815$ |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 40,097 |  |  |
| 04 Communication services. | 2,366 |  |  |
| 05 Rents and utility services................ | 1, 930 |  |  |
| 07 Other contractual services | 3 |  |  |
| Total other obligations | 44,396 | -------------- |  |
| Grand total obligations. Unobligated balance, estimated savings.-- | $\begin{array}{r} 254,211 \\ 789 \end{array}$ | ---------------------- |  |
| Total appropriation or estimate.--.- | 255, 000 |  |  |

Total, Interstate Commerce Commission, annual appropriations, general account:
Appropriated 1947, \$9,621,000
Estimate 1948, \$11,898,000

Trust accounts:
Unearned Fees, Admission of Attorneys, Interstate Commerce Commission-

For the refundment of unearned fees: Admission of attorneys, under section 17 (12), Transportation Act of 1940. (49 U. S. C. 17 (12).)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities. | \$160 | \$140 | \$20 |
| Prior year funds available in 1946 | $-180$ |  |  |
| 1946 funds available in 1947. | +220 | -220 |  |
| 1947 funds available in 1948 |  | +80 | -80 |
| 1948 funds available in 1949. |  |  | +60 |
| Total appropriation or estimate. | 200 |  | -- |

## Unearned Permit Fees, Interstate Commerce Commission-

For the refundment of unearned permit fees under section 224, Interstate Commerce Act. (49 U. S. C. 324.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities |  | \$20 | -----.-...- |
| Prior year funds available in 1946...-------- 1946 funds available in 1947 | $\begin{gathered} \begin{array}{c} \$ 20 \\ +20 \end{array} \end{gathered}$ | -20 |  |
| Total appropriation or estimate. |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year, 1948 INTERSTATE COMMERCE COMMISSION

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur. chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| General expenses, Interstate Commerce Commission. | 51 | \$56, 100 | 35 | \$14,000 | \$42, 100 | 97 |  | All cars to be used by district directors, district supervisors, and other employees in conmection with field work of the bureau of motor carriers. The 16 additional vehicles are for use by additional safety inspectors. |

## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

Salaries and Expenses, National Advisory Committee for Aeronautics

For necessary [salaries and] expenses of the [National Advisory] Committee [for Aeronautics], including contracts, without regard to section SYO9, Revised Statutes, as amended, for [personal services in] the making of special investigations and reports and for engineering and drafting services; traveling expenses of members Land employees, including the cost of a compartment or such other accommodation as may be authorized by the Chairman for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment, $\boldsymbol{]}$ and for examination of estimates of appropriations and activities in the field: [periodicals and books of reference;] equipment, maintenance, and operation of the Langley Memorial Aeronautical Laboratory, the Ames Aeronautical Laboratory, and the [aircraft engine research laboratory] Aircraft Propulsion Research Laboratory at Cleveland, Ohio; purchase and maintenance of cafeteria equipment; purchase of one (not to exceed $\$ 15,000$ ) and maintenance and operation of aircraftL, including aircraft borrowed from the Army and Navy and one airplane transferred without charge from the Army (such transfer being hereby authorized) ]; purchase [(not exceeding sixteen used or surplus), maintenance, and operation] of [motor-propelled passenger-carrying] eleven passenger motor vehicles of which nine shall be for replacement; not to exceed [ $\$ 450,000] \$ 622,000$ for personal services in the District of Columbia, including one Director of Aeronautical Research at not to exceed $\$ 9,800$ per annum and $\$ 2,200$ additional so long as the position is held by the present incumbent; not to exceed [ $\$ 6,000] \$ 6,500$ for deposit in the general fund of the Treasury for cost of penalty mail Las required by section 2 of the Act of June 28, 1944 (Public Law 364)]; [and] not to exceed $\$ 10,000$ for temporary [employment of consultants] services as authorized by section 15 of the Act of August \&, 1946 (Public Law 600), at not to exceed $\$ 50$ per diem [, by contract or otherwise, without regard to the civil-service and classification laws; 1 for individuals; including $\$ 8,000$ for claims determined and settled pursuant to part 2 of the F'ederal Tort Claims Act; and a health service program for employees as authorized by the Act of August 8, 1946 (Public Law 658); in all, [\$26,500,000] \$33,880,000: Provided, That statutory provisions prohibiting the payment of compensation to aliens shall not apply to any person whose employment by the Committee shall be determined by the Chairman thereof to be necessary: Provided further, That aircraft and parts, equipment, and supplies may be transferred to the Committee by the Army and Navy without reimbursement. (49 U.S.C. 241-245; Act of Mar. 28, 1946, Public Law 384.)
A.ppropriated 1947, \$26,500,000

Estimate 1948, \$33,880,000


NATIONAL ADVISORY COMMITTEE FOR AERONAUTICSContinued

Salaries and Expenses, National Advisory Committee for Aero-nautics-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| SONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | v. Total | Total Total | Totul Total |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902-\mathrm{Con}$. | number salary | number salary | number salary |
| lyst | 0.4 \$1,540 | 1 \$4, 150 | 1 \$4, 275 |
| Surplus property and contract claims officer | $0.4 \quad 1,544$ | 1 4,275 | 4, 400 |
| Classification analyst |  | 1 4,150 | 4, 275 |
| Grade 8. Range \$3, 773 to \$4,526 | 2.5 9, 010 | $4 \quad 16,347$ | 20, 746 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $4.413,418$ | $6 \quad 21,636$ | 6 22, 262 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $10.128,628$ | 13 42,658 | 13 43, 535 |
| Grade 5. Range \$2,645 to \$3,397 | 11. 9 28. 299 | 18 49,616 | 21 59, 297 |
| Grade 4. Range \$2,394 to \$2,845 | 24.8 83,615 | 33 83,033 | 40 101,612 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 25.5 50, 507 | $23 \quad 52,658$ | $25 \quad 58,123$ |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{cc}5.6 & 9,817\end{array}$ | $6 \quad 12,571$ | 7 14,817 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $4.814,182$ | 10,317 | 19,757 |
| Grade 6. Range \$2,645 to \$3,397 | 3. 3 8, 833 | 3 7,935 | 7,935 |
| Grade 5. Range $\$ 2,394$ to \$2,845 | $2.24,627$ | 25,088 | 5,088 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Total permanent, departmental | 0.8 1,207 | 3 5, 334 | 5,466 |
|  | 116.5 | 152 | 182 |
| Deduct laps |  | $\begin{array}{r} 514,800 \\ 14,800 \end{array}$ | 644,800 32,800 |
| Net permanent, departmental Part-time employment, departmental. Temporary employment, departmental..W. A. E. employment, departmental Overtime and holiday pay, departmental_ <br> All personal services, departmental. <br> PERSONAL SERVICES, FIELD | 328, 315 | 500, 000 | 612,000 |
|  | 1, 664 |  |  |
|  | 7, 101 |  |  |
|  | $\begin{array}{r}\text { 1 } \\ \mathbf{1 1 , 5 0 8} \\ \hline 150\end{array}$ | 10,000 | 10,000 |
|  | 349, 198 | 511, 000 | 622, 000 |
|  |  |  |  |
| Professional service: |  |  |  |
|  |  |  |  |
| Engineer-in-charge | 2 18,287 | 20,000 | 20,000 |
| Executive engineer --------------- | 9,443 | 10,000 | 10,000 |
| Assistant director of aeronautical research |  |  |  |
| Chief, research department | 1 8,925 | 10,000 | 10,000 |
|  | 0.8 6,088 | 10, 000 | 10,000 |
| Chief, administrative and technical service department. | 0.7 6,058 |  | 10,000 |
| Head, service department.--------------- |  | 10,000 | 10,0 |
| Assistant chief, research department.- | 0.1674 | 2 19,950 | 20,000 |
|  | 9, 012 | 1 10,000 | 10,000 |
| Chief, compressibility research division | 0.1337 | 9,975 | 10,000 |
| Chief, pilotless aircraft research division | 0.1337 | 9,975 | 10,000 |
| Chief, full scale and flight research division | 0.1336 | 9,975 | 9,975 |
|  |  | 0, | 9,975 |
| Chief, engine performance and materials division. |  | 9,975 | 9,975 |
| Chief, wind tunnel and fight research division. |  | 9,975 | 9,975 |
|  |  | 9, | 19,975 |
| Engineer test pilot <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : | $0.21,615$ | $2{ }^{-19,950}$ | 2 19,975 |
|  |  |  |  |
| Executive assistant to engineer-incharge. <br> Assistant manager | 1 7,892 | 9,377 | 9,377 |
|  | 1 7,175 | 8,479 | 8,479 |
| Chief of research. | 0.2 1,435 |  |  |
| Chief, adminjstrative and technical service departments. |  |  |  |
| Head, service department......-.-.-.-- |  | 8,479 | 8,479 |
| Assistant chief, research department-- | 2 13, 878 |  |  |
| Chief, physical research division...... | 1 8,225 | 8,180 | 8,479 |
| Chief, aircraft loads division ---....---- | 1 7, 175 | 8,479 | 8,778 |
|  | 1 7,175 | 8, 479 | 8,778 |
| Chief, full scale research --......----- | 0.6 4,415 | 8,479 | 8,479 |
| Chief, stability research division. <br> Chief, compressibility research division | 7, 175 | 8,479 | 188,778 |
|  | 7,151 |  |  |
| Chief, hydrodynamics division.-.-....- | 8, 225 | 8,180 | 8,479 |
| Chief, pilotless aircraft division----.--- | 1 6,899 |  |  |
| Chief, full scale and flight research division |  | 8,180 | 8,479 |
|  |  |  |  |
| Chief, theoretical and applied research division. | 17,699 | 8,778 | 9,077 |
| Chief, high speed research division. <br> Chief, fuels and thermodynamic research division. | $0.1 \quad 275$ | 8,180 | 18 8,180 |
|  | 0.5 3,718 | 8,479 | 8,778 |
| Chief, engineering services division... <br> Chief, engine performance and materials division | 0.8 5,740 | 188,479 | 8,479 |
|  | 17,438 |  |  |
| Chief, wind tunnel and flight research division. | 1 7,175 |  |  |
|  | 7,175 | 8,77 | 8,778 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued |  |  |  |
| Professional service-Continued Grade 7. Range $\$ 8,180$ to $\$ 9,377-$ Con. | Av. Total | Total Total number salary | Total Total number salary |
| Assistant chief, flight research division | $0.2 \$ 1,656$ | \$8,180 | , 479 |
| Assistant chief, compressibility research division |  | 8,180 | , 47 |
| Assistant chief, full scale and flight research division. | 0.1275 | 8,179 | 8,179 |
| Assistant chief, stability research division. |  | 8, 180 | 8,479 |
| Assistant chief, theoretical and applied research division | $0.1 \quad 275$ | 8, 180 | 8,180 |
| Assistant chief, full-scale research division. |  | 8,180 | 8,479 |
| Chief, engine performance | $1 \times 7,437$ |  |  |
| Chief, icing research branch |  | 18.479 | 1 - 8,479 |
| Chief, filight research bran | $\begin{array}{lll}0.5 & 3,718\end{array}$ | 8,479 |  |
| Engineer t | ${ }_{2} \mathbf{1 . 6} 19,741$ | ${ }_{16} 24,938$ | 25,137 |
| Physicist |  | 8,180 | 16,659 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Assistant chief, administrative and technical service department | 6,383 | 7,581 | 7,581 |
|  | 6,440 | 7,581 | , 581 |
| Assistant to chief of research ------- | 6, 440 | 7,342 | 7,581 |
| Chief, instrument research division.-- | $\begin{array}{ll}1 & 6,440 \\ 1 & 6,230\end{array}$ | 7,342 | $i^{-\cdots-1 .-581}$ |
| Chief, engineering ser vices division.-- | 6,440 | 7,581 | 820 |
| Chief, maintenance division---------- | 1.6 , 230 | 7,342 | 7,581 |
|  | $0.42,477$ |  |  |
| Chief, high-speed research division | 6,394 |  |  |
| Chicf, service division | $1{ }^{1}{ }^{6,649}$ | 7, 581 | 7,581 |
| Chief, fabrication division-........------- | 0.4 2, 492 | 7,102 | 7,342 |
|  | 0.53 3,220 | 7,342 | 7,342 |
| Chief, building and grounds division Chief, fuels and thermodynamics research division | 0.42 , 492 | 7,342 | 7,342 |
|  |  |  |  |
| Assistant chicf, flight research division. | $0.8 \quad 4,792$ |  |  |
| Assistant chief, aireraft loads division | $1 \quad 6,230$ | 7,581 | 7,581 |
| Assistant chief, structures research division | 1 6,359 |  |  |
| Assistant chief, compressibility research division | 6,230 |  |  |
| Assistant chief, hydrodynamic division. | 0.6 3,834 | 7,102 | , 102 |
| Assistant chief, pilotless aircraft research division | 6,230 | 7,342 | 7,581 |
| search division. <br> Assistant chief, full-scale research division | $6,230$ |  |  |
| Assistant chief, stability research division. | $6,4$ |  |  |
| Assistant chief, physical research division. | 6,302 | 1 7,10 | 7,342 |
| Assistant chief, full scale and fight research division. | 6,394 |  |  |
| Assistant chief, theoretical and applied research division. |  |  |  |
|  | 0.3 1,869 | $1{ }^{-1,342}$ |  |
| Chief, thermodynamics branch $\qquad$ Chief, fundamental compressor and turbine research branch | $0.53,221$ | 17,342 | 7,342 |
|  | 0.3 1,869 |  |  |
| Chief, applied compressor and turbine research branch |  |  |  |
| research branch <br> Chiff, englne operations and control branch. | 0.4 2, |  | 342 |
|  | 0.4 2, 492 | 7,342 | 7.342 |
| Chief, engine performance branch...-- |  | 7,102 | 7,342 |
| Chief, altitude wind tunnel branch ${ }_{\text {Chief }}$ (supersonic wind tunnel branch | $0.31,869$ | 7,342 7,342 | 7,581 |
|  | $\begin{array}{lll}0.3 & 1,869 \\ 0.5 & 3,115\end{array}$ | 7,342 | 7,342 |
| Chief, flight research branch Chief, icing research branch | $\begin{array}{ll}0.5 & 3,115 \\ 0.1\end{array}$ |  |  |
| Head, experimental analysis panel..-- | 0.3 1,869 | 7,102 |  |
| Head, special projects panel | $0.311,869$ | 7,102 | 7,342 |
|  | 10.7 67, 790 | 21 150,343 | ${ }^{23} 166,954$ |
| Engineer. | $2.716,614$ | 8 57,057 | 10 |
| Physiciliur --- | 0.49 |  | 7, 102 |
|  |  |  |  |
| Assistant chief, administrative and technical service department |  |  |  |
| Assistant to executive engineer........... |  | 6.384 6,145 | $\stackrel{6,384}{6,145}$ |
|  | 1 5,543 |  |  |
| Chief, fabrication division .-..........- | 0.6 3, 108 |  |  |
| Chief, building and grounds division. | 0.6 3, 108 |  |  |
|  | $\begin{array}{lll}0.5 & 2,790 \\ 1 & 5,180\end{array}$ |  |  |
| Assistant chief, hydrodynamics division |  |  |  |
|  | $0.42,073$ |  |  |
| Chief, applied compressor and turbine research branch | 0.6 3,108 |  |  |
| Chief, engine operation and controls branch. |  |  |  |
|  | $\begin{array}{lll}0.6 \\ 0.7 & 3,108 \\ 0.7\end{array}$ |  |  |
| Head, wind tunnel analysis panel-.-- <br> Chiefs fuels branch | $\begin{array}{ll}0.7 & 3,773 \\ 0.7 & 3,773\end{array}$ | 6,145 | 6, 145 |
| Chiefs, fuels branch .-.......-.......- | $0.5 \quad 2,790$ |  |  |
| Ohief, construction design branch..---- | 5,180 | 5,905 |  |
| Chief, combustion branch <br> Chief, fundamental compressor and turbine research branch Engineer. | 5, 180 | 6, 145 | 6,145 |
|  | $0.73,626$ | 5,905 |  |
|  |  | 75 | 84 |
|  | 256, 386 | 453, 277 | 510,498 |
| Engineer | 10,209 | 41, 816 | 7 71,816 |
| Physicist | 5. 428,994 | 10 59,919 | $\begin{array}{rrr}13 & 77,874 \\ 1 & 5,905\end{array}$ |
| Metallurgi | 5. |  |  |



## NATIONAL ADVISORY COMMITTEE FOR AERONAUTICSContinued

Salaries and Expenses, National Advisory Committee for Aero-nautics-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Carried to surplus fund, Public Law 301. $\quad+\$ 2,000,000$ |  |  |  |
| Excess of obligations over appropriation due to - |  |  |  |
| Puplic Law 390 |  | -\$1, 240, 000 |  |
| Public Law 601 |  | -2,000 |  |
| Unobligated balance, estimated savings..- | 1,068, 012 |  |  |
| Total appropriation or estimate....- | 25.999, 393 | 26, 500, 000 | \$33, 880, 000 |
| By Projects or Functions |  |  |  |
| 1. Headquarters, Washington, D. C | \$435, 934 | \$642, 000 | \$764, 200 |
| 2. Research contracts | 276, 204 | 400,000 | 500, 000 |
| 3. Langley laboratory | 9,700, 904 | 11, 785, 875 | 13, 616, 625 |
| 4. Ames laboratory- | 2, 918, 166 | 3, 946, 825 | 4,921,660 |
| 5. Cleveland laboratory | 9, 473, 173 | 10, 842, 300 | 13,930,715 |
| 6. European office |  |  | 21,800 |
| Grand total obligations...-.......-. | 22, 804, 381 | 27, 617, 000 | 33, 755,000 |
| Adjustments (see objects schedule for detail) | +3, 195, 012 | -1, 117,000 | +125,000 |
| Total appropriation or cstimate..--- | 25,999, 393 | 26,500, 000 | 33, 880, 000 |

Printing and Binding, National Advisory Committee for Aero-nautics-
For [all] printing and binding [for the National Advisory Committee for Aeronautics, including all of its offices, laboratories, and services located in Washington, District of Columbia, and elsewhere, $\$ 75,000 \mathrm{]}, \$ 80,000$. (31 U. S. C. 588; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, $\$ 75,000$
Estimate 1948, $\mathbf{\$ 8 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding: |  |  |  |
| Annual administrative report |  | \$1, 200 | \$600 |
| Technical reports, dissemination of newly acquired knowledge on scientific aspects of aeronautics. |  | 36,000 | 45, 000 |
| Annual volume of consolidated technical reports |  | 13,500 | 9,000 |
| Printed forms and letterheads .-.-.- | \$5, 811 | 8,000 | 8,000 |
| Miscellaneous printing, binding, and storage of type. | 9,150 | 16,300 | 17, 400 |
| Grand total obligations <br> Unobligated balance, estimated savings... | $\begin{array}{r} \hline 14,961 \\ 39 \end{array}$ | 75,000 | 80,000 |
| Total appropriation or estimate..--- | 15,000 | 75,000 | 80,000 |

## Construction and Equipment, National Advisory Committee for

 Aeronautics-For construction and equipment at laboratories and research stations of the Committee, $\$ 2,400,000$, to be available until June 30 , 1948: Provided, That in addition to said appropriation the Committee may, prior to July 1, 1948, enter into contracts for the same purpose to an amount not in excess of $\$ 2,148,000$. (49 U.S.C.241-245.)

Estimate 1948, a $\$ 2,400,000$
a In addition, contract authority of $\$ 2,143,000$. Total authorization of $\$ 4,543,000$ includes $\$ 379,000$ transferred Irom "Construction and equipment, Langley Field. Va.,
National Advisory Committee for Aeronautics." $\$ 253$,oop transferred from 4 Ames Aero National Advisory Committee for Aeronautics," $\$ 253,000$ transferred drom "Ames Aero-
nautical Laboratory, Advisory Committee for ${ }^{2}$ Aeronautics," and $\$ 3,311,000$ transferred nautical Laboratory, Advisory Committee for Aeronautics,", and $\$ 3,311,000$ transferred
from "Aircraft engine research laboratory
National Advisory
Committe from "A ir craft engine research laboratory, National Advisory Committee for Aero-
nautics," For comparative purposes the amounts available in 1946 and 1977 are shown nauthes. For comparative purposes the amounts avaliable in 1946 and 1947 are shown

|  | Obligations |
| :--- | :--- |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from- <br> "Construction and equipment, Lang. ley Field, Va., National Advisory Committee for Aeronautics" (see footnote following language) $\qquad$ | -\$4, 050, 402 | -\$2, 993, 371 |  |
|  |  |  |  |
|  |  |  |  |
| "Ames Aeronautical Laboratory, Advisory Committee for Aeronautics" (see footnote following language) | -478, 265 |  |  |
| "Aircraft engine research laboratory, National Advisory Committee for Aeronautics" (see footnote following language) | -5,548,036 | -110, 352 |  |
|  |  |  | \$2,400,000 |
|  | $\begin{array}{r} \$ 4,050,402 \\ 478,265 \\ 5,548,036 \end{array}$ | \$2, 993, 371 | $\$ 979,000$253,000$3,311,000$ |
| By Projects or Functions |  |  |  |
| 1. Langley laboratory |  |  |  |
| 2. Ames laboratory |  |  |  |
| 3. Cleveland laboratory |  | 110,352 |  |
|  | 10, 076, 703 | 3, 103, 723 | 4,543, 000 |
| Adjustments (see objects schedule for detail) | -10, 076, 703 | -3, 103.723 | -2, 143,000 |
| Total appropriation or estimate |  |  | 2, 400, 000 |

Construction and Equipment, Langley Field, Va., National Advisory Committee for Aeronautics-
[Construction, Langley Field, Virginia: For additional construction and equipment, Langley Memorial Aeronautical Laboratory, Langley Field, Virginia, $\$ 2,990,000$, to be available until June 30, 1947: Provided, That funds made available in prior fiscal years for this purpose shall cease to be available for obligation on June 30, 1946.] (Act of Mar. 28, 1946, Public Law 394.)

## Appropriated 1947, \$2,990,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Construction and equipment, National Advisory Committee for Aeronautics." For comparative purposes the obligations in 1946 and 1947 are shown in the
schedule as transfers.


Ames Aeronautical Laboratory, Advisory Committee for Aero-nautics-
[Funds made available in prior fiscal years for construction and equipment, Ames Aeronautical Laboratory, Moffett Field, California, shall cease to be available for obligation on June 30, 1946.] (Act of Mar. 28, 1946, Public Law 334.)

Note.-The appropriation under the above title has been transferred to and estjmated for under "Construction and equipment, National Advisory Committee for Aeronauties." For comparative purposes the obligations in 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimste,1948 |
| Transferred to "Construction and equip- |  |  |  |
| ment, National Advisory Committee |  |  |  |
| for Aeronautics' (see footnote following |  |  |  |
|  | +\$478, 265 |  |  |
| Prior year balance available in 1946..-...-- | -478, 302 |  |  |
| Unobligated balance, estimated savings... | 37 |  |  |
| Total appropriation or estimate....- |  |  |  |

Aircraft Engine Research Laboratory, National Advisory Committee for Aeronautics-
[Construction, Cleveland, Ohio: For additional construction and equipment, Aircraft Engine Research Laboratory, Cleveland, Ohio, $\$ 108,000$, to be available until June 30, 1947: Provided, That funds made available in prior fiscal years for this purpose shall cease to be available for obligation on June 30, 1946.] (Act of Mar. 28, 1946, Public Law 394.)

## Appropriated 1947, \$108,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Construction and equipment, National Advisory Committee for Aero nautics." For comparative purposes the obligations in 1946 and 1947 are shown in the chedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Construction and equipment, National Advisory Committee for Aeronautics" (see footnote following language) | +\$5,548, 036 | +\$110,352 |  |
| Prior year balance available in 1946-..---- | -5, 554, 098 |  |  |
| Reappropriation of 1946 balance for $1947 .-$ | $+2,352$ | -2, 352 |  |
| Total appropriation or estimate....- |  | 108, 000 | ------------ |

[Notwithstanding the provisions to the contrary under this head in the Independent Offices Appropriation Act, 1947, the unobligated balances of the funds appropriated in the First Deficiency Appropriation Act, 1945, for construction and equipment, Langley Field, Virginia, and Aircraft Fngine Research Laboratory, Cleveland, Ohio, and the funds made available by the Navy Department for construction and equipment of a wind tunnel at Moffett Field, California, shall remain available for obligation until June 30, 1947.] (Act of July 23, 1946, Public Law 521.)

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to National Advisory Committee for Aeronautics) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures | \$104, 686 | ----------- |  |
| Prior year balance available in 1946 | -104,736 |  |  |
| Unobligated balance, estimated savings | 50 | - |  |
| Total appropriation or estimate |  |  |  |

Working Fund, National Advisory Committee for Aeronautics (Advance From "Aviation, Navy")-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For constructing and equipping a wind tunnel to conduct tests to provide data for Bureau of Aeronautics in connection with development of high-speed aircraft and special missiles |  |  |  |
| 10 Lands and structures <br> Prior year balance available in 1946 Reappropriation of 1946 balance for 1947 | $\begin{array}{r} \$ 3,829,102 \\ -3,830,950 \\ +1,848 \end{array}$ | $\$ 1,848$ $-1,848$ | ------------------------------ |
| Total appropriation or estimate |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations -1946 , $\$ 125.90$.
Total, National Advisory Committee for Aeronautics, annual appropriations, general account:
Appropriated 1947, $\$ 29,673,000 \quad$ Estimate 1948, $\$ 36,360,000$

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 NATIONAL ADVISORY COMMITTEE FOR AERONAUTICS

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircabe purchased | old vehicles or aircraft still to | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salarles and expenses, National Advisory Committee for Aeronautics. | ${ }^{1} 11$ | \$17, 150 | 9 | \$3,600 | \$13,550 | ${ }^{2} 37$ | \$500 | 4 cars to be used by execulive and administrative officials and designated employees of the Washington Office in transacting official business locally. Other cars to be used by executive and administrative officials and designated employees of the fleld stations for official trips in the vicinities to points the field stations for official trips in the vicinities to points |
|  | 41 | 15, 000 | ....-- |  | 15,000 | 9 | '41,800 | Aircraft to be used by executive and administrative officials and designated employees: 5 at Langley Field, Va., for con- duct of research and for transportation of personnel and cargo duct of research and for transportation of personnel and cargo teague, Va., and for occasional passenger flights to and from Washington and Cleveland on urgent official business; 3 at Moffett Field, Calif.; and 2 at Cleveland, Ohio, for authorized research activities and occasional passenger fights on urgent official business. |
| Total.-. | 12 | 32, 150 | 9 | 3,600 | 28,550 | 46 | 42,300 |  |

1 Includes 3 busses and 1 station wagon.
Includes 4 trucks converted for passenger use at Moffett Field, Calif.
3 Aircraft, exclusive of aircraft used for research activities only.
4 Private-owner-type airplane to be used exclusively for research purposes
5 Cost of maintenance and operation for passenger fights only.

## NATIONAL ADVISORY COUNCIL ON INTERNATIONAL MONETARY AND FINANCIAL PROBLEMS

Emergency Fund for the President, National Defense (Allotment to National Advisory Council on International Monetary and Financial Problems) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials. | \$217 | -1----------- | ------------- |
| Total other obligations. | 373 | -..----------- | ------------- |
| Grand total obligations | 1,728 |  |  |
| Received by transfer from "Emergency fund for the President" |  |  |  |
| Unobligated balance, estimated savings.-- | 3, 272 | ----..........-- | ---.-...........- |
| Total appropriation or estimate.---- |  |  |  |



EXECUTIVE OFFICE AND INDEPENDENT OFFICES

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | -\$25,472 | -\$215, 302 | -\$14, 190 |
| Total appropriation or estimate....- | 1,070,934 | 1,047, 935 | 1,666, 000 |

## Printing and Binding, National Archives-

Printing and binding: For all printing and binding, [\$15,000] $\$ 25,000$. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$15,000
Estimate 1948, $\mathbf{\$ 2 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. Unobligated balance, estimated savings.- | $\begin{gathered} \$ 6,939 \\ 61 \end{gathered}$ | \$15,000 | \$25, 000 |
| Total appropriation or estimate...-- | 7,000 | 15, 000 | 25, 000 |

Working Fund, National Archives (Advance From Salaries and Expenses, Office of Price Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Editiny of Federal Register type in advance <br> of reproduction and distribution to Office <br> of Price $1 d$ ministralion field offices |  |  |  |
| personal services, departmental | $\underset{\text { Av. }}{\text { Avotal }} \begin{array}{r} \text { Tomber salary } \end{array}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{rr} 1 & \$ 2,728 \\ 1 & 2,264 \end{array}$ | $\begin{array}{rr} 1 & \$ 3,021 \\ 1 & 2,469 \end{array}$ |  |
| 01 Personal services (net) | 4,992 | 5,490 |  |
| Advanced from Office of Price Adminis- |  |  |  |
| tration. <br> 1946 balance a vailable in 1947 | $\begin{array}{r} -5,482 \\ +490 \end{array}$ | $-5,000$ -490 |  |
| Total appropriation or estimate.- |  |  |  |
| Working Fund, National Archives (Advance From Salaries and Expenses, Civilian Production Administration)- |  |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Editing of Federal Register type in advance of reproduction and distribution to Civilian Production Administration field offices |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | $\begin{array}{rr} 1 \\ 2 \end{array} \begin{array}{r} \$ 2,832 \\ 4,308 \end{array}$ | $\begin{array}{cc} 1 & \begin{array}{c} \$ 3,272 \\ 1 \\ 2,394 \end{array} \end{array}$ |  |
| Total permanent, departmental <br> Deduct lapses | $3 \quad 7,140$ | $\begin{aligned} & 5,666 \\ & 1,921 \end{aligned}$ | -------------- |
| 01 Personal services (net). | 7,140 | 3,745 |  |
| Advanced from Civilian Production Administration. | $-7,878$ | $-3,007$ |  |
| 1946 balance available in 1947-- | +738 | -738 |  |
| Total appropriation or estimate... |  |  |  |
| Working Fund, National Archives (Advance From War)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Maintaining administration of United Nations training film library in operation in National Archives Ruilding |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll} 0.1 & \$ 67 \\ 0.1 & 4 \end{array}$ |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Maintaining administration of United Nations training film library in operation in National Archives BuildingContinued |  |  |  |
| personal services, departmental-con. | Av. Total | Total Total | Total Total |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Technologist. <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll} 0.1 & \$ 182 \\ 0.1 & 57 \end{array}$ |  |  |
| Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{lr}0.1 & 57 \\ 0.1 & 125\end{array}$ |  |  |
| 01 Personal services (net)... | $0.5 \quad 435$ |  |  |
| Advanced from Signal Service of the |  |  |  |
| Unobligated balance, estimated savings..-- |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, National Archives (Advance From Salaries and Expenses, Petroleum Administration for War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| To cover expenses for making enlargement and microfilm prints, and related photographic services, from negative microfllm provided by Petroleum Administration for War |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{lr} 1.9 & \$ 4,135 \\ 1.2 & 260 \end{array}$ |  |  |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Archivist | $\begin{array}{ll}1.2 & \\ 0.1 & 17\end{array}$ |  |  |
| 01 Personal services (net) <br> other obligations | $3.26,412$ |  |  |
| 08 Supplies and materials. | 4,066 |  |  |
| Grand total obligations Advanced from Petroleum | 10,478 | ----------- |  |
| tion for War | $-12,500$ |  |  |
| Unobligated balance, estimated savings... | 2,022 | --............ | --..---....-- |
| Total appropriation or estimate |  |  |  |

Working Fund, National Archives (Advance From War, Navy, and State Departments)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Preparation of guides to the records of the Government's experience in World War II |  |  |  |
| personal services, departmental | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and flscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | \$7,935 |  |
| Grade 4. Range \$2,394 to \$2,845-..---1.-- |  | $1 \begin{array}{ll}1 \\ 2\end{array}$ |  |
| Grade 3. Range \$2,168 to \$2,620 $\ldots$....... |  | 24,336 |  |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: <br> Director of World War II records |  |  |  |
| project |  | 18,180 |  |
|  |  |  |  |
| Assistant Director of World War II <br> records project..................................................... |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, departmental |  | 29 117,339 <br> 40  <br>   <br> 189  |  |
|  |  |  | ------1.....- |
| 01 Personal services (net) |  | 77, 000 |  |
| 08 Supplies and materials. |  | 1,000 |  |
| Grand total obligations. |  | 78,000 |  |
| Advanced fromWar Department |  |  |  |
| Navy Department |  | - 25,000 |  |
| Department of State.. |  | $-13,000$ |  |
| Total appropriation or estimate |  |  |  |

## NATIONAL ARCHIVES-Continued

Cultural Relations With China and the Neighboring Countries and Countries of the Near East and Africa (Transfer to National Archives) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Microfilming certain records relating to diplomatic and consular relations with China |  |  |  |
| PERSONAL SERVICES, DEpartmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$. |  | 1 \$3,021 |  |
| Grade 3. Range \$2,168 to \$2,620 $\ldots \ldots . . .$. |  | 1 2,168 |  |
| Total permanent, departmental.--- |  | $2 \quad 5,189$ |  |
| Deduct lapses. |  | 3,489 |  |
| 01 Personal services (net) |  | 1,700 |  |
| Other obligations |  |  |  |
| 08 Supplies and materials. |  | 800 |  |
| Grand total obligations |  | 2,500 | ------------- |
| Received by transfer from "Cultural relations with China and the neighboring |  |  |  |
| countries of the Near East and A frica" | -\$2,500 |  |  |
| 1946 balance available in 1947...---------- | +2,500 | -2,500 |  |
| Total appropriation or estimate..--- |  |  |  |

Total, National Archives, annual appropriations, general account:
Appropriated 1947, \$1,062,935
Estimate 1948, \$1,691,000

## Trust accounts:

## Franklin D. Roosevelt Library, Income Account-

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 1062-1066) establishes a Board to be known as the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property (sec. 205 (a) (c)). "The income from any trust funds held by the Board . . . shall be deposited with the Treasurer of the United States, who shall enter it in a special account
. subject to disbursement by the Archivist, except where otherwise restricted by the instrument of gift, in the purchase of equipment for the Franklin D. Roosevelt Library; in the preparation and publication of guides, inventories, calendars, and textual reproduction of material in the said Library; and in the purchase . . . of historical material for the said Library" (sec. 205 (d)). Proceeds from the sale of publications and duplicate printed material and from fees collected from visitors are also paid into the special account and available for disbursement by the Archivist as provided above (secs. 203, 205 (d), 207).
Appropriated 1947, $\$ 8,000$
Estimate 1948, \$40,000
Revised 1947, \$35,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. | \$35 | \$5, 000 | \$10, 000 |
| 08 Equipment.-.-.---.-.- |  | $\begin{aligned} & 275 \\ & 100 \end{aligned}$ | 100 |
| Grand total obligations | $\begin{array}{r} 35 \\ -11,780 \\ +26,510 \end{array}$ | 6, 375 | 10, 200 |
| Prior year funds available in 1946 |  | $\begin{aligned} & -26,510 \\ & +56,135 \end{aligned}$ |  |
| 1947 funds available in 1948 |  |  | -56,135 |
| 1948 funds available in 1949 |  |  | +85,935 |
| Total appropriation or estimate | 14,765 | 35,000 | 40,000 |

## Franklin D. Roosevelt Library, Gift Fund-

The joint resolution to provide for the establishment and maintenance of the Franklin D. Roosevelt Library (53 Stat. 10621066) establishes a Board to be known at the Trustees of the Franklin D. Roosevelt Library and authorizes it to accept gifts and bequests of personal property and to hold and administer the same as trust funds for the benefit of the Franklin D. Roosevelt Library (sec. 205 (a) (c)).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. |  | \$495 | -------- |
| Prior year funds available in 1946. 1946 funds available in 1947 | $\begin{array}{r} -\$ 495 \\ +495 \end{array}$ | -495 |  |
| Total appropriation or estimate. |  |  |  |

## National Archives Trust Fund, Donations-

The Act of July 9, 1941 (55 Stat. 581), provides for the creation and establishment of the National Archives Trust Fund Board which is authorized to receive and administer gifts or bequests for the benefit of or in connection with the National Archives.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Sound engineer. |  | 1 \$4, 150 | 1 \$4, 150 |
| Editor.....--- |  | 1 4,150 | 1 4, 150 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | 2 6,794 | 1 3,397 |
| Total permanent, departmental |  | $4 \quad 15.094$ | 3 11,697 |
| Deduct lapses. |  |  | 5,774 |
| 01 Personal services (net) |  | 15,094 | 5,923 |
| other obligations |  |  |  |
| 07 Other contractual services. |  | 1,926 | 223 |
| 08 Supplies and materials. |  | 5,000 |  |
| Total other obligations. |  | 6,926 | 223 |
| Grand total obligations |  | 22, 020 | 6, 146 |
| Prior year funds available in 1946 | -\$28, 166 |  |  |
| 1946 funds available in 1947. | +28,166 | $-28,166$ |  |
| 1947 funds available in 1948 |  | +6,146 | $-6,146$ |
| Total appropriation or estimate |  |  |  |

## NATIONAL CAPITAL HOUSING AUTHORITY

Maintenance and Operation of Title I Properties, National Capital Housing Authority-

For the maintenance and operation of properties under title I of the District of Columbia Alley Dwelling Authority Act, [\$17,000] $\$ 21,300$ : Provided, That all receipts derived from sales, leases, or other sources shall be covered into the Treasury of the United States monthly. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ 17,000$
Estimate 1948, \$21,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$11, 089 | \$12,755 | \$13, 563 |
| 03 Transportation of things-- | 1. 725 |  |  |
| 05 Rents and utility services_ | 1,725 | 2,220 | 2, 217 |
| 07 Other contractual services. | 656 | 500 | 935 |
| 08 Supplies and materias. | 2,811 | 2,900 | 4,154 |
| 09 Equipment..- | 327 | 175 | 415 |
| 13 Refunds, awards, and indemnities.... | 26 |  | 16 |
| Total other obligations | 5,546 | 5,795 | 7,737 |
| Grand total obligations <br> Reimbursements for services performed... | $\begin{array}{r} 16,635 \\ -85 \end{array}$ | 18, 550 | 21,300 |
| Net total obligations-------------- | 16,550 | 18,550 | 21,300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -1,550 |  |
| Total appropriation or estimate....- | 16,550 | 17,000 | 21,300 |

Note.-Detail in foregoing schedule also reflected in consolidated schedule.

## Penalty Mail Costs, National Capital Housing Authority-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the National Capital Housing Authority as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)], [\$500] \$750. (Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, \$500
Estimate 1948, $\$ 750$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail $\qquad$ Unobligated balance, estimated savings... <br> Total appropriation or estimate..... | $\begin{aligned} & \$ 1,140 \\ & 1,560 \end{aligned}$ | \$500 | \$750 |
|  | 2,700 | 500 | 750 |
| By Projects or functions <br> 1. Maintenance and operation of title I properties <br> 2. Hillside development.-........................................... <br> 3. Temporary shelter management. <br> 4. War housing management <br> 5. Operation and maintenance completed properties <br>  <br> Total obligations <br> Unobligated balance, estimated savings. <br> Total appropriation or estimate. |  |  |  |
|  | \$15 | \$7 | \$10 |
|  | 552 | 263 | 405 |
|  | 118 | 72 | 105 |
|  | 358 36 | 142 16 | 205 25 |
|  | $\begin{aligned} & 1,140 \\ & 1,560 \end{aligned}$ | 500 | 750 |
|  | 2,700 | 500 | 750 |
| War Housing Development, (F. P. H. A.) - | tional Cap | tal Housing | Authority |

(F. P. H. A.) -

| By objects |  |  |
| :--- | :--- | :--- | :--- |

Temporary Shelter Development, National Capital Housing Authority (F. P. H. A.) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balanee available in 1946. | -\$20, 899 |  |  |
| Transferred to "Emergency fund for the |  |  |  |
| President, defense housing, temporary |  |  |  |
| Housing Agency, Office of Adminis- |  |  |  |
| trator, to "Federal Public Housing Authority)" | +20,899 |  |  |
| Total appropriation or estimate...- |  |  |  |
|  |  |  |  |

Community Facilities, Defense Public Works, Office of the Administrator, Federal Works Agency (Transfer to National Capital Housing Authority)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Obligations (see consolidated sehedule for detail) <br> Prior year balance available in 1946 <br> 1946 balance available in 1947 <br> Unobligated balance, estimated savings............... <br> Total appropriation or estimate. | $\begin{array}{r} \$ 40 \\ -2,964 \\ +2,924 \end{array}$ | $\begin{array}{r}\$ 300 \\ -2,924 \\ \hline 2,624\end{array}$ |  |
|  |  |  | --.--------... |
|  |  |  |  |
|  |  |  |  |
| Meade Grant Development, National Capital Housing Authority(F. P. H. A.) |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1918 |
| Obligations (see consolidated schedule for detail) <br> Prior year balance available in 1946 1946 balance available in 1947 $\qquad$ <br> Total appropriation orestimate | $\begin{array}{r} \$ 8,705 \\ -10,404 \\ +1,699 \end{array}$ | \$1,699 |  |
|  |  | -1,699 |  |
|  |  |  |  |

Total, National Capital Housing Authority, annual appropriations, general account:
Appropriated 1947, \$17,500
Estimate 1948, $\mathbf{\$ 2 2 , 0 5 0}$
Special accounts:
Hillside Development, National Capital Housing Authority (F. P. H. A.) -

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 ( 52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1047 | Estimate, 1948 |
| Obligations (see consolidated schedule for detail) | \$174,057 | \$79, 639 |  |
| Reimbursements for services performed.-. | -589 |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -253,107 \\ +79,639 \end{array}$ | -79,639 |  |
| Total appropriation or estimate..... |  |  |  |
|  |  |  |  |

Temporary Shelter Management, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), and pursuant to the provisions of Public Law 9, Seventy-seventh Congress, for the purpose of managing the completed temporary shelter properties.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Obligations (see consolidated schedule for detail) | \$1,410, 149 | \$1,706, 000 | \$1, 805,000 |
| Reimbursements for services performed...Received from rents, utilities, ete. | $\begin{array}{r} -3,276 \\ -1,406,873 \end{array}$ | -1,706,000 | -1,805,000 |
| Total appropriation or estimate...-- |  |  | ----------.--- |

War Housing Management, National Capital Housing Authority-
This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of managing the completed war housing properties.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Obligations (see consolidated schedule for detail) | \$345, 106 | \$475, 000 | \$500,000 |
| Reimbursements for services performed Received from rents, utilities, etc. | -66 $-345,040$ | -475,000 | -500,000 |
| Total appropriation or estimate.-.-- |  |  |  |

## Trust accounts:

Low Rent Housing Fund, Construction Loan by United States Housing Authority, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of borrowing money or accepting contributions, grants, or other financial assistance, for the development of low rent housing and slum clearance projects in the District of Columbia, in accordance with the United States Housing Act of 1937.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Obligations (see consolidated schedule for detail) | \$294, 023 | \$798,000 | \$1,445,000 |
| Reimbursements for services performed.-- | -118,966 | -100,000 | -100,000 |
| Prior year funds available in 1946...- <br> Loans from non-Federal sources. |  | -698,000 | -1,345,000 |
| Total appropriation or estimate..-- |  |  |  |

## NATIONAL CAPITAL HOUSING AUTHORITY-Continued

Operation and Maintenance, Completed Properties, National Capital Housing Authority-

This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 (52 Stat. 1188), for the purpose of managing the completed properties built under the title II, low rent housing fund account, in accordance with the United States Housing Act of 1937.
Appropriated 1947, \$1,000,000
Estimate 1948, \$1,020,000
Revised 1947, $\$ 1,015,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Obligations (see consolidated schedule for detail) $\qquad$ | \$1,814,885 | \$1,662, 350 | \$1,666,600 |
| Reimin bursements for services performed.- | $\begin{array}{r}\text { - } 422,336 \\ - \\ \hline\end{array}$ | -646, 300 | -647,000 |
| Prior year funds available in 1946_......-- | $-472,930$ $+85,650$ | -85, 650 |  |
| 1947 funds available in 1948 |  | +84,600 | $-84,600$ |
| 1948 funds available in 1949 | --------1 | -.-...........- | +85,000 |
| Total appropriation or estimate...- | 1,005, 269 | 1,015,000 | 1,020,000 |

Langston Management, National Capital Housing Authority-
This fund was created under title II of the District of Columbia Alley Dwelling Act, as amended June 25, 1938 ( 52 Stat. 1188), for the purpose of managing the Langston housing property.
Appropriated 1947, $\$ 114,000$
Estimate 1948, \$116,500
Revised 1947, \$115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Obligations (see consolidated schedule for detail). | \$121, 174 | \$118,543 | \$116,300 |
| Reimbursements for services performed-- | - ${ }^{-321}$ |  |  |
| Prior year funds available in 1946...-.-..----- | $+20,608$ $+13,048$ | -13,048 |  |
| 1947 funds available in 1948. | +13,018 | +9,500 | -9,500 |
| 1948 funds available in 1949 |  |  | +9,700 |
| Total appropriation or estimate | 113,293 | 115, 000 | 116,500 |

Total, National Capital Housing Authority, trust accounts: Appropriated 1947, \$1,114,000

Estimate 1948, \$1,136,500
Revised 1947, \$1,130,000

Consolidated schedule of obligations incurred under all funds available to the National Capital Housing Authority (general, trust, and other accounts)-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| RSONAI, SERVICES, DEPARTMENTAL-CO |  |  |  |
| Professional service-Continued <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$-Con. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Supervisor, planning and construction |  | 1  <br> 1 $\$ 6,145$ | 1 \$6,384 |
| Supervisor, tenant and community relations. | 0.8 \$3,802 | 15,905 | 1 6,144 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Attorney | 1 4, 816 | 5,153 | 5,153 |
| Mechanical engincer |  |  |  |
| Structural engincer --..-.-...-.--- | 4,300 | 1 4,902 | 14.902 |
| Supervisor, tenant and community relations | 0.2 1,158 |  |  |
| Assistant construction superintendent. | $1.4,520$ |  |  |
| Construction engineer---------------- | 0.4 1,654 |  |  |
| Grade 3. Range \$4,150 to \$4, 902: |  |  |  |
| Associate attorney | 0.5 2, 315 |  |  |
| Associate architect. |  |  |  |
| Assistant supervisor, tenant and community relations | 3,640 | 4, 150 | 4,275 |
| Assistant for mechanical equipment.- |  | 4,150 | 4, 275 |
| Grade 2. Range \$3,397 to \$4,150 | 4.7 14, 274 | 17,610 | $5 \quad 18,140$ |
| Grade 1. Range \$2,645 to \$3,397 | 12,430 | 5,540 | 25,693 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 9. Range \$3,272 to \$4,024 |  | 3,272 | 3,272 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | $2.9 \quad 8,274$ | 12,584 | 12,835 |
| Grade 7. Range $\$ 2,695$ to \$ $\$ 3,272$ | $5.2 \quad 13,170$ | 19,705 | 20,006 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 31.3 70,275 | 45 114, 885 | 45 117,617 |
| Grade 5. Range \$2,244 to \$2,695 | 10.6 21,958 | 11 26, 147 | 11 27,050 |
| Grade 4. Range $\$ 2020$ to $\$ 2,469$ | 38. 6 71,769 | 45 94,365 | 45 97, 095 |
| Grade 3. Range \$1,822 to \$2,168 | $5.188,247$ | 9, 220 | $5 \quad 9,418$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Total permanent, departmental <br> Dcduct lapses. | 41 62,422 | 68 118,456 | 68 120, 822 |
|  | 248.7578, 721 | 313 805,089 | 313 824, 738 |
|  |  | 33, 017 | 25,484 |
| Net permanent, departmental.----- | 578, 721 | 772,072 | 799, 254 |
| Part-time employment, departmental Temporary employment, departmental... overtime and holiday pay, departmental Night-work differential, departmental. |  |  |  |
|  | 4,750 | 16,035 | 32, 068 |
|  | 17,155 | 5,500 | 5,500 |
|  | - 293 | 350 | 350 |
| 01 Personal services (net) <br> Other obligations (net) | 601, 093 | 793,957 | 837, 172 |
|  | 3,583,828 | 4,066,129 | 4,717,028 |
| Grand total obligations | 4, 184,921 | 4, 860,086 | 5, 554, 200 |
| Obligations distributed to programs as |  |  |  |
| Maintenance and operation of title I properties. | 16,635 | 18,550 | 21,300 |
| War housing development (Federal Public Housing Authority) | 147 |  |  |
| Community facilities.. | 40 | 300 |  |
| Hillside development | 174, 057 | 79,639 |  |
| Meade-Grant development | 8,705 | 1,699 |  |
| Temporary shelter managem | 1,410, 149 | 1,706, 000 | 1, 805, 000 |
| War housing management | 345, 106 | 475, 000 | 1,500,000 |
| Operation and maintenance, completed properties | 294, 023 | 798,000 | 1,445, 000 |
|  | 1,814,885 | 1,662, 350 | 1,666,600 |
|  | 121, 174 | 118,548 | 116,300 |
| Total obligations as above...----..-- | 4, 184, 921 | 4, 860, 086 | 5,554, 200 |
| Analysis of Grand TotalObligations |  |  |  |
| Management expense | 356, 094 | 399, 146 | 408, 344 |
| Operating services. | 45, 829 | 88, 081 | 92,244 |
| Utilities. | 482, 156 | 543, 780 | 546,419 |
| Repairs, maintenance, and replacements.- | 310, 169 | 504, 857 | 521, 808 |
| Public services | 32,370 | 44,994 | 44,994 |
| Insurance. | 5,860 | 5,760 | 5,760 |
| Cost of sales and services to tenants.---------- | 14,718 | 16,356 | 16,356 |
| Total operating expense | 1,247, 196 | 1,602, 974 | 1,635, 925 |
| Payments in lieu of taxes | 230, 789 | 351, 832 | 359, 332 |
| Reserved for repairs, maintenance, and replacements. | 30,526 | 30,159 | 30, 159 |
| Reser ved for vacancy, collection, and rent fluctuation losses | 99,629 | 95,624 | 95,624 |
| Operating improvements | 3,272 | 15,285 | 15,285 |
| Rent to Federal Public Housing Authority | 1, 207,243 | 894, 646 | 935, 209 |
|  | 220, 086 | 220, 100 | 220, 100 |
| Replacement of property losses......-...-. | 22,917 |  |  |
| Land rent. | 100,626 | 123,528 | 127,098 |
| Refunds to tenants <br> Lands and structures <br> Reimbursable expenditures. |  |  |  |
|  | - 476,972 | 879,638 | 1,445,000 |
|  | - 545, 639 | 646, 300 | 690,468 |
| Grand total obligations.-.-----..... | - 4, 184, 921 | 4,860,086 | 5,554, 200 |

## NATIONAL CAPITAL PARK AND PLANNING COMMISSION

## National Capital Park and Planning Commission-

Land acquisition, National Capital and metropolitan area: For [all expenses] necessary expenses for the National Capital Park and Planning Commission in connection with the acquisition of land for the park, parkway, and playground system of the National
apital, as authorized by [section 4 of] the Act of May 29, 1930 16 Stat. 482), [including personal services; stenographic reporting rvices and technical services] and amendment of August 8, 1946 ${ }^{\text {ºn }}$ ublic Law 699); temporary services as authorized by section 15 of $e$ Act of August ${ }_{2}$, 1946 (Public Law 600), including real estate jpraisers [, by contract or otherwise, $]$ at rates of pay or fees not , exceed those usual for similar services [elsewhere and without gard to the Classification Act of 1923, as amended, and section '09 of the Revised Statutes]; purchase of options and other costs cident to the acquisition of land; not to exceed [ $\$ 30] \$ 40$ for sposit in the general fund of the Treasury for cost of penalty ail[, for the fiscal year 1947,] as required by [section 2 of] the ct of June 28, 1944 [(Public Law 364); and operation and maintetnce of passenger-carrying vehicles; $\$ 867,750, \mathbf{1}$; and purchase of te passenger motor vehicle; $\$ 3,273,000$, to be immediately available id to remain available until expended, $\$ 200,000$ of said sum for rrying out the provisions of section 1 (a) of said Act; $\$ 2,994,000$ for rrying out the provisions of section 1 (b) of said Act as amended by e Act of August 8, 1946 (Public Law 699); and \$79,000 for carry$g$ out the provisions of section 4 of said Act. (Act of Mar. 28, 1946, ublic Law 394.)
ppropriated 1947, \$867,750
Estimate 1948, \$3,273,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL ofessional service: | Av. Total | Total Total number salary | Total Total number salary |
| Grade 6. Range $\$ 7,102$, to $\$ 8,060$ : Land purchasing officer | 1 \$7,070 | 1 \$8,060 | 1 \$8,060 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Assistant land purchasing officer |  | 1 4,902 |  |
| erical, administrati Grade 5. Range \$2,645 to \$3,397 | 2,911 | 3,397 | 3,397 |
| Grade 4. Range \$2,394 to \$2,845 | 4,398 | 5,158 | 2 5,303 |
| afts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  |  | 1,868 |
| Total permanent, departmental 3duct lapses. | 14,379 | 23,339 1,949 | $5 \quad 18,628$ |
| Net permanent, departmental <br> A. E. employment, departmental | $\begin{array}{r}14,379 \\ 2,969 \\ \hline\end{array}$ | $\begin{array}{r} 21,390 \\ 8,100 \end{array}$ | $\begin{array}{r} 18,628 \\ 8,100 \end{array}$ |
| Personal services (net) | 17, 552 | 29,490 | 26,728 |
|  |  |  |  |
| Travel... | 701 | 950 | 1,100 |
| Communication services. <br> Payment for penalty mail | 230 29 | 400 30 | 450 40 |
| Other contractual services. | 6,604 | 23, 100 | 36,926 |
| Supplies and materials. | ${ }^{351}$ | 700 | 500 |
| Equipment---------- | 392 | 375 | 1,396 |
| Lands and structures. | 963, 756 | 1,169,539 | 3,305,860 |
| Total other obligations. | 972, 063 | 1, 195, 094 | 3,346, 272 |
| Grand total obligations. | 989, 615 | 1, 224, 584 | 3,373, 000 |
|  |  |  |  |
| 46 balance available in 1947... | +456, 834 | -456, 834 |  |
| 47 balance available in 1948 |  | +100,000 | $-100,000$ |
| Total appropriation or estimate-..-- | 393, 984 | 867,750 | 3, 273, 000 |

National Capital Park and Planning Commission, District of Columbia Redevelopment-

District of Columbia redevelopment: For expenses necessary to carry out the provisions and purposes of sections $3 k, 6$, and 16 of the Act of August 2, 1946 (Public Law 592), including temporary services as authorized by section 15 of the Act' of August 2, 1946 (Public Law 600); not to exceed $\$ 50$ for deposit in the general fund of the Treasury for cost of penalty mail for the fiscal years 1947 and 1948 as required by the Act of June 28, 1944; $\$ 95,000$, to be immediately available and to remain available until expended.

Estimate 1948, \$95,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental |  |  | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : City planner |  |  | \$5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Grade 2. Range ${ }^{\text {S }}$, 397 to $\$ 4,150$ |  |  | $\begin{aligned} & 4,902 \\ & \hline, 902 \end{aligned}$ |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  |  | 1 2,394 |
| Total permanent, departmental |  |  | 16,598 |
| W. A. E. employment, departmental. |  |  | 4,445 |
| 01 Personal services (net) |  |  | 21,043 |
| other obligations |  |  |  |
| 04 Payment for penalty mail |  |  | 50 |
| 06 Printing and binding- |  |  | 3,500 |
| 07 08 08 Supplies and and materials |  |  | 70,207 100 |
| 09 Equipment............. |  |  | 100 |
| Total other obligations |  |  | 73,957 |
| Total appropriation or estimate.. |  |  | 95,000 |

Total, National Capital Park and Planning Commission, annual appropriations, general account:
Appropriated 1947, \$867,750
Estimate 1948, \$3,368,000

## Trust account:

## National Capital Park and Planning Commission-

Under section 1a of the Act of May 29, 1930, the National Capital Park and Planning Commission is authorized to accept contributions from the States of Virginia and Maryland in the acquisition of land for the George Washington Memorial Parkway, amounting to one-half of the total costs involved, such contributions being deposited with the United States Treasury as trust funds and subject to disbursement by proper accountable officers of the Federal Government.
Appropriated 1947, \$0
Revised 1947, \$10,000
10 Lands and structures: Obligations-1947, \$10,000.

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 NATIONAL CAPITAL PARK AND PLANNING OOMMISSION

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to <br> be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| 3tional Capital Park and Planning Commission. | 1 | \$1,250 | 1 | \$450 | \$800 |  |  | Used by members and staff of Commission for inspection trips in connection with acquisition of land and planning matters. |

## NATIONAL LABOR RELATIONS BOARD

## alaries, National Labor Relations Board-

Salaries: For three Board members of the National Labor Relaons Board and other personal services of the Board in the District
Columbia and elsewhere necessary in performing the duties thorized by law, [ $\$ 2,991,000] \$ 6,15 \%, 000$. (29 U.S. C. 151-166; ct of July 26, 1946, Public Law 549.)
ppropriated 1947, \$2,991,000
Estimate 1948, \$6,157,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 16. $\$ 10,000$ and over: Board member | \|r $\begin{array}{r}\text { A }\end{array}$ |   <br> 3 $\$ 30,000$ | $3 \quad \$ 30,000$ |

## NATIONAL LABOR RELATIONS BOARD-Continued

Salaries, National Labor Relations Board-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PErsonal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Field examiner | 52.1 \$204,580 | 78 \$339, 208 | 160 \$6882,576 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $18.455,894$ | 21 73, 270 | 43 149,388 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 2.3 8,325 | 3 10,076 | 16 49, 725 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $25 \quad 60,328$ | 36102,776 | 50 140, 134 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 41.8 90, 141 | 81 202,980 | 120 302, 013 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 . . . . . . . . .-~$ | $65.4126,882$ | 110 250, 154 | 202 454, 102 |
| Grade 2. Range \$1,954 to \$2,394 | $16.929,848$ | 22 43, 610 | 41 81, 066 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  | 118 | 1280,180 |
| Field attorney | 11.3 72,653 | 1181,264 | 12 89, 246 |
|  | 18.5 99, 034 | 28 172,408 | 29179,298 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Field attorney $\qquad$ | 37.1 173,325 | $45 \cdot 236,419$ | 92465,532 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Field attorney | 15.9 59,950 | 24 104, 973 | 47199,352 |
| Grade 2. Range $\$ 3,397$ to \$4,150 $\ldots \ldots \ldots$ | 1.64 4,842 | 2 6,794 | 20 68, 161 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 0.4863 |  | 7 18,513 |
|  | 1.1 1,771 | 1 1,822 |  |
| Total permanent, field | 382.3 | 580 | 990 |
| Deduct lapses | 1,387, 481 | $\begin{array}{r} 2,322,059 \\ 508,187 \end{array}$ | $\begin{array}{r} 3,685,901 \\ 309,181 \end{array}$ |
| Net permanent, field | 1, 387, 481 | 1,813,872 | 3,376, 720 |
| W. O. C. employment, field |  | 720 |  |
| Temporary employment, field | 8,119 |  |  |
| W. A. E. employment, field | 49, 662 | 28, 080 | 47,250 |
| Overtime and holiday pay, field | 40,964 | 6, 150 |  |
| Additional pay for foreign service, field... | 2,851 | 2, 292 | 2,292 |
| All personal services field | 1,489,077 | 1,850,394 | 3,426,262 |
| 01 Personal services (net) $\qquad$ Reimbursements for services performed. | $\begin{array}{r} 2,602,769 \\ -123,185 \end{array}$ | $\begin{array}{r} 3,406,072 \\ -2,672 \end{array}$ | 6, 157, 000 |
| Net total obligations | 2, 479,584 | 3,403, 400 | 6,157,000 |
| Excess of obligations over appropriation due to Publie Law 390 |  | -412, 400 |  |
| Unobligated balance, estimated savings... | 2,416 |  |  |
| Total appropriation or estimate...-- | 2, 482,000 | 2,991,000 | 6,157,000 |

## Miscellaneous Expenses, National Labor Relations Board-

Miscellaneous expenses: For [all] necessary expenses, other than salaries, of the National Labor Relations Board in performing duties authorized by law, including repairs and alterations; contract stenographic reporting services; [reimbursement to employees, at not to exceed 3 cents per mile, for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field; lawbooks; books of reference; and periodicals; $\$ 895,0001$ and not to exceed $\$ 1,000$ for the hire of passenger motor vehicles: $\$ 1,389,000$. (29 U. S. C. 151-166; Act of July 26, 1946, Public Law 549.)

Appropriated 1947, \$895,000
Estimate 1948, \$1,383,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel. | \$293, 290 | \$440,230 | \$695, 332 |
| 03 Transportation of things. | 11,857 | 16,627 | 15, 708 |
| 04 Communication services | 82, 832 | 118,680 | 162,398 |
| 05 Rents and utility services. | 123, 772 | 176,800 | 207, 019 |
| 07 Other contractual services | 72,990 | 87, 591 | 180, 535 |
| 08 Supplies and materials... | 41,941 | 40, 072 | 66,722 |
| 09 Equipment.... | 98, 262 | 15,000 | 55, 286 |
| Grand total obligations. | 724,944 | 895,000 | 1, 383, 000 |
| Reimbursements for services performed..- | -183, 200 |  |  |
| Net total obligations- | 541, 744 | 895, 000 | 1,383, 000 |
| Total appropriation or estimate.. | 574,000 | 895, 000 | 1,383,000 |

Penalty Mail Costs, National Labor Labor Relations Board-
Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the National Labor Relations Board as required by section 2 of the Act of June 28, 1944 [(Public Law 364) $\mathbf{~}$, $\$ 20,500] \$ 24,700$. (29 U. S. C. 151-166; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$20,500
Estimate 1948, \$24,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail. Unobligated balance, estimated savings | $\begin{array}{r} \$ 10,870 \\ 7,560 \end{array}$ | \$20, 500 | \$24, 700 |
| Total appropriation or estimate.-.-- | 18,430 | 20,500 | 24,700 |

## Printing and Binding, National Labor Relations Board-

Printing and binding: For printing and binding for the National Labor Relations Board [\$163,000] \$419,300. (29 U.S.C. 151-166; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$163,000
Estimate 1948, \$419,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estlmate,1947 | Estimate, 1948 |
| 06 Printing and binding. $\qquad$ Unobligated balance, estimated savings. | $\begin{array}{r} \$ 208,826 \\ 1,174 \end{array}$ | \$163,000 | \$419,300 |
| Total appropriation or estimate.... | 210,000 | 163,000 | 419,300 |

Salaries and Expenses, National Labor Relations Board (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actua), 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal sebvices, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 8. 8 \$17, 460 |  |  |
| Grade 2. Range \$1,954 to \$2,394 | 5. 6 9,943 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, departmental.... Overtime and holiday pay, departmental. | 53.4 212, 916 |  |  |
|  | $1,304$ |  |  |
| All personal services, departmental | 214, 220 |  |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Field examiner | 5.8 25, 260 |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  | 9.2 34,505 |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots .$. | 5.4 16,587 |  |  |
|  | 2.4 5, 463 |  |  |
|  | 13.6 29, 433 |  |  |
|  | $18.436,146$ |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ <br> Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Field attorney <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Field attorney | 3.7 6, 491 |  |  |
|  |  |  |  |
|  | 1.3 7,125 |  |  |
|  |  |  |  |
|  | 2.7 12,200 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Field attorney. | $1.14,305$ |  |  |
|  | 63.6 177, 515 |  |  |
| Overtime and holiday pay, feld | 12, 082 |  |  |
| All personal services, field | 189, 597 |  |  |
| 01 Personal services (net) | 403, 817 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 32 Travel | 25, 400 |  |  |
| 33 Transportation of things.-...-.-.-...... |  |  |  |
| 34 Communication services | 10, 862 |  |  |
| 05 Rents and utility services | 28, 136 |  |  |
| 06 Printing and binding | 9, 000 |  |  |
| 07 Other contractual services..------------ | 15, 457 |  |  |
|  | 11,503 |  |  |
|  | 1,202 |  |  |
| Total other obligations .-...-.-.-.-.- | 102, 119 |  |  |
| Grand total obligations. <br> Unobligated balance, estimated savings... | $\begin{array}{r} 505,936 \\ 24,664 \end{array}$ |  |  |
|  |  |  |  |
| Total appropriation or estimate..-.- | 530,600 |  |  |

[No part of the funds appropriated in this title shall be used in any way in connection with a complaint case arising over an agreement, or a renewal thereof, between management and labor which has been in existence for three months or longer without complaint being filed by an employee or employees of such plant: Provided, That, hereafter, notice of such agreement or a renewal thereof shall have been posted in the plant affected for said period of three months, said notice containing information as to the location at an accessible place of such agreement where said agreement shall be open for inspection by any interested person: Provided further, That these limitations shall not apply to agreements with labor organizations formed in violation of section 158, paragraph 2, title 29 , United States Code: Provided further, That no part of the funds appropriated in this title shall be used by the National Labor Relations Board in any way in connection with the performance of the duties imposed upon it by the War Labor Disputes Act ( 50 U. S. C. App. 1501-11): Provided further, That no part of the funds appropriated in this title shall be available to organize or assist in organizing agricultural laborers, or used in connection with investigations, hearings, directives, or orders concerning bargaining units composed of agricultural laborers as referred to in section 2 (3) of the Act of July 5, 1935 ( 49 Stat. 450) and as defined in section 3 (f) of the Act of June 25, 1938 (52 Stat. 1060).] (Act of July 26, 1946, Public Law 549.)

## Salaries and Expenses, National Labor Relations Board, War Labor

 Disputes Act-| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ | $\begin{array}{rr} 1.6 & \$ 3,239 \\ 0.8 & 1,463 \end{array}$ |  |  |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$; Attorney | 0.9 4, 218 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Attorney | $0.7 \quad 2,597$ |  |  |
| Total permanent. departmental_-.- | 11,517 |  |  |
| Overtime and holiday pay, departmental.- | 699 |  |  |
| All personal services, departmental | 12, 216 |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Field examiner-------------------- | $3.615,368$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Fiold examiner | $4.6 \quad 17,210$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2.3 7,150 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 6.6 14, 290 |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 7.2 14, 192 |  |  |
| Total permanent, field | 24.3 68, 210 |  |  |
| W. A. E. employment, field. | 57, 287 |  |  |
| Overtime and holiday pay, field.---.----- | 7,221 |  |  |
| Al personal services, field | 132, 718 |  |  |
| 01 Personal services (net) | 144, 934 | ------------- |  |
|  |  |  |  |
| 02 Travel | 38, 549 |  |  |
| 03 Transportation of things | ${ }_{6}^{606}$ |  |  |
| 04 Communication services | 4,545 |  |  |
| 05 Rents and utility services. | 413 |  |  |
| 06 Printing and binding | 1,554 |  |  |
| 07 Other contraetual services. | 300,820 |  |  |
| 08 Supplies and materials. | 129 |  |  |
| 09 Equipment... | 13 |  |  |
| Total other obligations | 346, 629 |  |  |
| Grand total obligations--1-.---.-.-- | 491, 563 |  |  |
| Unobligated balance, estimated savings --- | 937 |  |  |
| Total appropriation or estimate....-- | 492,500 |  |  |

Total, National Labor Relations Board, annual appropriations, general account:
Appropriated 1947, \$4,069,500
Estimate 1948, \$7,984,000

## NATIONAL MEDIATION BOARD

## Salaries and Expenses, National Mediation Board-

Salaries and expenses: For three members of the Board, and for other [authorized] expenditures of the National Mediation

## NATIONAL MEDIATION BOARD-Continued

## Salaries and Expenses, National Mediation Board-Continued

Board [in performing the duties imposed by law], including contract stenographic reporting services[; supplies and equipment; not to exceed $\$ 200$ for books of reference, and periodicals, $\$ 300,000]$ as authorized by section 15 of the Act of August 2, 1946 (Public Law $600), \$ 338,700$, of which amount not to exceed [ $\$ 220,000] \$ 262,000$ may be expended for personal services in the District of Columbia. (45 U.S.C. 154; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 3 0 0 , 0 0 0}$
Estimate 1948, \$338,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Acturl, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 16. $\$ 10,000$ and over: <br> Members of board | Av Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 3 \$30,000 | 3 \$30,000 | 3 \$30,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Seeretary-..... | $1 \quad 8.273$ | $1 \quad 9,376$ | 1 9,376 |
|  |  |  | 5 44, 088 |
|  |  |  | 645,007 |
| Chief technical and statistical division. | 1 6,488 |  |  |
| Grade 12. Range \$5,905 to \$6,863: |  | 1 7, 102 | 1 7,341 |
| Assistant secretary .-.------- | 1 5,540 |  |  |
| Mediator | 6 34, 133 | $7{ }^{---42,290}$ | 7 43, 014 |
| Mediator | 5. 5 24, 500 | 6 29,812 | 6 32, 418 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Associate mediator $\qquad$ | 13,350 |  | 28,300 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 4.6 14, 000 | 5 18,550 | $5 \quad 19,518$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1 2, 682 | 1 3,146 | 1 3,272 |
| Grade 5. Range \$2,645 to \$3,397 | 3 7,378 | 4 11,708 | 4 12,210 |
| Grade 3. Range \$2,168 to \$2,620 | $1.12,120$ | 2 4,939 | 2 5,089 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $1.9 \quad 3,852$ | 1 2,020 | - 12,093 |
| Deduct lapses <br> Total permanent, departmental | 38. 1 193, 769 | 42 245, 826 | $44 \quad 261,726$ |
|  |  | 8, 426 |  |
| 01 Personal services (net) | 193, 769 | 237, 400 | 261, 726 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.. | 55, 211 | 67, 035 | 63, 009 |
| 03 Transportation of things | 40 | 15 | 15 |
| 04 Communication services | 9,900 | 9,000 | 10,000 |
| 07 Other contractual services | 380 | 650 | 650 |
| 08 Supplies and materials. | 2,450 | 2, 500 | 2, 500 |
| 09 Equipment. | 686 | 800 | 800 |
| Total other obligations | 68, 667 | 80,000 | 76, 974 |
| Grand total obligations <br> Excess of obligations over appropriation due to Public Law 390. | 262, 436 | 317, 400 | 338, 700 |
|  |  | $-17,400$ |  |
| Unobligated balance, estimated savings.------- | 464 | 17,100 |  |
| Total appropriation or estimate....-- | 262,900 | 300,000 | 338,700 |
| By Projects or Functions |  |  |  |
| 1. Members | \$37,340 | \$37, 797 | \$41, 700 |
| 2. Office administration | 50, 110 | 51, 611 | 53, 672 |
| 3. Mediators | 174,986 | 227, 992 | 243, 328 |
| Grand total obligations <br> Adjustments (see objects scbednle for detail) | 262, 436 | 317, 400 | 338, 700 |
|  | +464 | -17, 400 |  |
| Total appropriation or estimate....- | 262,900 | 300, 000 | 338,700 |

Penalty Mail Costs, National Mediation Board and the National Railroad Adjustment Board-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the National Mediation Board and the National Railroad Adjustment Board as required by [section 2 of 1 the Act of June 28, 1944 [(Public Law 364)], $\$ 700$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$700
Estimate 1948, \$700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 04 Payment for penalty mail Unobligated balance, estimated savings. | $\$ 464$ | \$700 | \$700 |
| Total appropriation or estimate. | 700 | 700 | 700 |

Arbitration and Emergency Boards, National Mediation Board-
Arbitration[, emergency,] and emergency [panel] boards: For necessary expenses of arbitration boards established under section 7 of the Railway Labor Act ( 45 U. S. C. 157) [,] and emergency boards appointed by the President pursuant to section 10 of said Act ( 45 U. S. C. 160 ) [, and boards appointed from the National Railway Labor Panel under Executive Order 9172, including compensation of members and employees of such boards in the District of Columbia and elsewhere; personal services in the District of Columbia to enable the Chairman of the Railway Labor Panel to perform his functions under Executive Order 9299]; necessary transportation expenses of Board members to and from their homes or regular places of business, and $\$ 6$ per diem in lieu of subsistence on such days as they are actually engaged in performance of the duties of said boards; printing and binding [of awards and proceedings and testimony relating thereto]; contract stenographic reporting services [; rent of quarters when suitable quarters cannot be supplied in any Federal building, $\$ 110,000]$ as authorized by section 15 of the Act of August 2, 1946, (Public Law 600), $\$ 119,000$. (45 U. S. C. 154; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0} \quad$ Estimate 1948, \$119,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.9 \$2,007 | 1 \$ 22,469 |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Economist | $1.29,182$ | 1 7,102 |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Labor economist | $\begin{array}{ll}1.2 & 0,182 \\ 0.9 & 2,785\end{array}$ | 15,905 |  |
| Total permanent, departmental <br> Deduct lapses. | $3 \quad 13,974$ | $\begin{array}{rr} \\ \\ \\ \\ & 15,476 \\ 2,953\end{array}$ |  |
| Net permanent, departmental. Overtime and holiday pay, departmental | $\begin{array}{r} 13,974 \\ 200 \end{array}$ | 12, 523 |  |
| All personal services, departmental. personal services, field | 14, 174 | 12, 523 |  |
| W. A. E. members. | 86,306 | 79, 203 | \$100, 000 |
| 01 Personal services (net) | 100, 480 | 91, 726 | 100,000 |
| 02 Travel | 17,505 | 12,500 | 12,500 |
| 05 Rents and utility services | 4,860 | 3, 000 | 3,000 |
| 06 Printing and binding. | 4,599 | 2, 274 | 2, 274 |
| 07 Other contractual services | 28.396 | 500 | 1,226 |
| Total other obligations | 55, 360 | 18,274 | 19,000 |
| Grand total obligations. <br> Unobligated balance, estimated savings... | $\begin{array}{r} 155,840 \\ 5,560 \end{array}$ | 110,000 | 119, 000 |
| Total appropriation or estimate...-- | 161, 400 | 110, 000 | 119, 000 |

Emergency Fund for the President, National Defense (Allotment to National Mediation Board)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field <br> W. A. E. members | \$25, 294 |  |  |
| other obligations |  |  |  |
| 02 Travel | 1,440 |  |  |
| 05 Rents and utility services.-----.-.--- | 1,500 |  |  |
| 06 Printing and binding.-. | 851 |  |  |
| 07 Other contractual services | 904 |  |  |
| Total other obligations. | 4,695 | ------------- | ------------- |
| Grand total obligations .-.......... | 29,989 |  |  |
| Received by transfer from "Emergency fund for the President, national defense". | -30,000 |  |  |
| Unobligated balance, estimated savings..- | 11 |  |  |
| Total appropriation or estimate.-- |  |  |  |

## Printing and Binding, National Mediation Board-

Printing and binding: For all printing and binding for the National Mediation Board, [ $\$ 3,000] \$ 9,000$. (45 U. S. C. 154; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$3,000 Estimate 1948,'\$9,000
06 Printing and binding: Obligations-1946, $\$ 2,500 ; 1947, \$ 3,000 ; 1948, \$ 9,000$.

## NATIONAL RAILROAD ADJUSTMENT BOARD

Salaries and Expenses, National Railroad Adjustment Board, National Mediation Board-

Salaries and expenses: For [authorized expenditures] necessary expenses of the National Railroad Adjustment Board, [in performing the duties imposed by law, $]$ including contract stenographic reporting services [and supplies and equipment, $\$ 280,000$ ] as authorized by section 15 of the Act of August 2,1946 (Public Law 600), $\$ 370,600$, of which $\$ 65,000$ shall be available only for compensation, not in excess of $\$ 50$ per day, and expenses of referees; and not more than [ $\$ 150,000] \$ 175,900$ for other personal services. (45 U. S. C. 154; Act of July 26, 1946, Public Law 549.)

Appropriated 1947, $\mathbf{\$ 2 8 0 , 0 0 0}$
Estimate 1948, \$370,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD <br> Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Administrative officer $\qquad$ <br> Secretary of division. $\qquad$ | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  |  |  |
|  | 1 \$5,333 | 1 \$6,204 | \$6,384 |
|  | 4 21,333 | 4 24, 818 | 4 25,536 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Assistant secretary of division. | 3,644 | 1 4,280 | 1 4,406 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1 2,654 | 1 3,142 | $1 \quad 3,277$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 36.2 94, 521 | 37 113, 250 | 37117,948 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 0.4 | 1 2,425 | 1 2,394 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 3 5,732 | $3 \quad 6,941$ | 3 6,919 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ <br> Total permanent, field | 3.8 7,125 | $4 \quad 8,976$ | 4 8,930 |
|  | 50.4 141, 190 | 52170,036 | 52 175, 794 |
|  |  | 2,966 |  |
| Net permanent, field. <br> W. A. E. employment, field (referees) <br> Overtime and holiday pay, field | 141, 190 | 167,070 | 175, 794 |
|  | 20, 900 | 65, 000 | 65, 000 |
|  | 3,170 |  |  |
| 01 Personal services (net) | 165, 350 | 232,070 | 240, 794 |
| Other obligations |  |  |  |
| 02 Travel | 1,108 | 1,750 | 1,750 |
| 03 Transportation of things.. | 114 | 200 | 200 |
| 04 Communication services | 2,523 | 2, 500 | 2,700 |
| 05 Rents and utility services. | 49,885 | 50,000 | 110,756 |
| 07 Other contractual services. | 2,050 | 2,500 | 2,500 |
| 08 Supplies and materials. | 2,557 | 4,000 | 4,000 |
| 09 Equipment. | 3,600 | 5,980 | 7,900 |
| Total other obligations | 61,837 | 66,930 | 129,806 |
| Grand total obligations | 227, 187 | 299, 000 | 370,600 |
| Excess of obligations over appropriation due to Public Law 390 |  | -19,000 |  |
| Unobligated balance, estimated savings... | 49, 063 |  |  |
| Total appropriation or estimate | 276, 250 | 280, 000 | 370,600 |

Printing and Binding, National Railroad Adjustment Board, NationaliMediation Board-

Printing and binding: For all printing and binding for the National Railroad Adjustment Board, [\$17,500] $\$ 50,000$. (45 U. S. C. 154; Act of July 26, 1946, Public Law 549.)

Appropriated 1947, \$17,500
Estimate 1948, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. Unobligated balance, estimated savings | $\begin{array}{r} \$ 17,468 \\ 32 \end{array}$ | \$17,500 | \$50,000 |
| Total appropriation or estimate_- | 17, 500 | 17,500 | 50, 000 |

Total, National Mediation Board, annual appropriations, general account:

Appropriated 1947, \$711,200
Estimate 1948, \$888,000

OFFICE OF CENSORSHIP
Salaries and Expenses, Office of Censorship-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Pcrsonal services (net) | \$4,006,901 |  |  |
| obligations | . |  |  |
| 02 Travel_- | 14,820 |  |  |
| 03 Transportation of things...- | 6,609 100.252 |  |  |
| 04 Communication services Payment for penalty mail. | 100, 255 |  |  |
| 05 Rents and utility services.. | 102, 395 |  |  |
| ${ }_{07}^{06}$ Printing and binding.--- | 6, 6,959 |  |  |
| 08 Supplies and materials.... | 62,918 8,286 |  |  |
| 09 Equipment.......----- | 46 |  |  |
| Total other obligations | 302,735 | ------------- |  |
| Grand total obligations | 4,309, 636 |  |  |
| Transferred to "Expenses of liquidation, censorship functions, Treasury Department" | +48, 298 |  |  |
| Net total obligations | 4, 357, 934 |  |  |
| Carried to surplus fund: Public Law |  |  |  |
| Public Law 391. | $+8,200,000$ $+415,400$ |  |  |
| Unobligated balance, estimated savings..-- | 26,666 |  |  |
| Total appropriation or estimate..... | 13,000, 000 |  |  |

## OFFICE OF PRICE ADMINISTRATION

Note.-The appropriation under the above head has been transferred to the Office of Temporary Controls in the Office for Emergency Management. The detailed schedule is also shown there.

OFFICE OF STRATEGIC SERVICES
Salaries and Expenses, Office of Strategic Services-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$1,782,880 |  |  |
|  |  |  |  |
| 02 Travel. | 16, 221 |  |  |
| ${ }_{0}^{03}$ Transportation of things-.- | 25, 139 |  |  |
| 05 Rents and utility services | 20, 950 |  |  |
| 06 Printing and binding. | 197 |  |  |
| 07 Other contractual services | 242, 407 |  |  |
| 08 Supplies and materials... | 222, 011 |  |  |
|  |  |  |  |
| Total other obligations | 2, 008,891 |  |  |
|  |  |  |  |
| Grand total obligations-.-........- | 3, 791, 771 |  |  |
| Reimbursements for services performed... Transferred to- | -10,179 |  |  |
| "Salaries and expenses, strategic services functions, War Department" | +4, 218, 408 |  |  |
| "Interim research and intelligence service, strategic services functions, Department of State" $\qquad$ | +2, 500,000 |  |  |
| Net total obligations. | 10,500,000 |  |  |
| Carried to surplus fund, Public Law 301. | +9,500,000 | ------------ |  |
| Total appropriation or estimate...-- | 20, 000, 000 |  |  |

Claims, Judgments, and Private Relief Acts--
13 Refunds, awards, and indemnities-Obligations: 1946, \$22.

## OFFICE OF WAR MOBILIZATION AND RECONVERSION

Note.-The appropriations under the above head have been transferred to the Office of Temporary Controls in the Office for Emergency Management. The detailed schedules are also shown there.

PETROLEUM ADMINISTRATION FOR WAR
Salaries and Expenses, Petroleum Administration for War-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net). | \$1, 708, 025 | ---------1.- |  |


| PETROLEUM ADMINISTRA Salaries and Expenses, Petrole | TION FOR $m$ Adminis | R WAR-C <br> tration for | ontinued <br> War-Con. |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel--....- | $\begin{gathered} \$ 40,072 \\ 136 \end{gathered}$ |  |  |
| 03 Transportation of things. |  |  |  |
| 04 Communication services.----.-.....-- | $\begin{gathered} 2,803 \\ 60,664 \\ 6,065 \end{gathered}$ |  |  |
| 05 Pryment for penalty mail..........-- | 42,01329,933 |  |  |
| 05 Printing and binding-..-- |  |  |  |
| 07 Other contractual services-.-.-------- | 37,378 |  |  |
| 08 09 Squipment Equipe |  |  |  |
| Total other obligations | 229, 140 |  |  |
| Grand total obligations. | 1, 937, 165 |  |  |
| Carried to surplus fund- <br> Public Law 301 | $\begin{array}{r} +1,800,000 \\ +200,000 \\ 31,035 \end{array}$ |  |  |
| Public Law 391........ |  |  |  |
| Unobligated balance, estimated savings .- |  |  |  |
| Total appropriation or estimate...- | 3,968, 200 |  |  |

## PHILIPPINE WAR DAMAGE COMMISSION

Salaries and Expenses, Philippine War Damage Commission-
Philippine War Damage Commission: For carrying out the provisions of title I of the Philippine Rehabilitation Act of 1946, fiscal year [1947, $\$ 10,000,000] 1948, \$ 90,000,000$, to remain available until April 30, 1951, of which not to exceed [\$800,000] $\$ 2,880,800$ shall be for [all] necessary expenses of the Philippine War Damage Commission, including personal services in the District of Columbia [and elsewhere]; purchase [(not to exceed twelve), maintenance, operation, and repair of passenger automobiles; purchase of lawbooks 1 of eighteen passenger motor vehicles, including three busses, which may be used for the transportation of members and employees of the Commission from their residences to Commission offices in the Philippines; printing and binding without regard to section 11 of the Act of March 1, 1919 ( 44 U. S. C. 111); [and contract] temporary services [stenographic reporting services 1 as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); and not to exceed $\$ 200$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364): Provided, That no payment shall be made under the provisions of such title of such Act to any person [whom the Commission is convinced collaborated with the enemy or committed] who, by a civil or military court having jurisdiction, has been found guilty of collaborating with the enemy or of any act involving disloyalty to the United States or the Commonwealth of the Philippines: Provided further, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 which would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act. (50 U. S. C. App. sec. 1751-1806; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$10,000,000
Estimate 1948, \$90,000,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| personal services, departmental. |  | Total Total number salary | Total Total |  |
| Clerical, administrative, and fiscal service: | number salary |  |  |  |
| Grade 16. $\$ 10,000$ and over: Commissioner. |  | 3 \$36,000 | 3 | \$36,000 |
| Grade 15. Range $\$ 9.975$ to $\$ 10000$ : Secretary of the Commission |  |  |  |  |
| Secretary of the Commission Chief examiner |  | 9,975 9,975 | 1 | $\stackrel{9,975}{9,975}$ |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  | 1 |  |
| Director, information office....- |  | $1 \quad 8,180$ | 1 | 8,180 |
| Director, office of field operations. |  | 188,180 | 1 | 8,180 |
| Chief, administrative division |  | 1 8,180 | 1 | 8,180 |
|  |  | 1 8,180 | 1 | 8,180 |
| Assistant chief examiner-1-...- ${ }_{\text {chief, }}$ private property claims divi- |  | 8,180 | 1 | 8,180 |
| sion--....- |  | 8,180 | 1 | 8,180 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Assistant to the Secretary. |  |  | 1 |  |
| Director of personnel. |  | 7, 102 | 1 | 7,102 |
| Assistant chief accountant |  | , | 1 | 7, 102 |



EXECUTIVE OFFICE AND INDEPENDENT OFFICES

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Unobligated balance, estimated savings... | \$19,627 | -------------- | -------------- |
| Total appropriation or estimate.--- |  |  |  |

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Philippine War Damage Commission) -


Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
PHILIPPINE WAR DAMAGE COMMISSION

| Appropriation | Vehicles (motor unless otherwiseindicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Philippine War Damage Commission. | ${ }^{1} 18$ | \$34, 500 |  |  |  | 12 |  | The automobiles will be used by the Commissioners and designated officials in carrying out investigations and appraisals. The busses will be used to transport personnel of the Commission between their residence and office. |

[^39]
## PRICE DECONTROL BOARD

## Salaries and Expenses, Price Decontrol Board-

[Salaries and expenses: For all necessary expenses, fiscal year 1947, of the Price Decontrol Board in carrying out its functions under the Price Control Extension Act of 1946 and all other powers and duties and functions which may be lawfully vested in the Price Decontrol Board, including personal services in the District of Columbia and elsewhere; temporary employment of persons or organizations by contract or otherwise without regard to civilservice and classification laws; acceptance and utilization of voluntary and uncompensated services; lawbooks, books of reference, newspapers and periodicals; printing and binding; purchase of one, and hire, maintenance, operation, and repair of passenger automobiles; travel expenses, including expenses of attendance at meetings or organizations concerned with the work of the Board; and not to exceed $\$ 5,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); \$250,000.] (Act of Aug. 8, 1946, Public Law 663.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total |
| Personal services.. |  | 23 \$130,310 |  |
| Deduct lapses. |  | 89,925 |  |
| 01 Personal services (net). |  | 40,385 |  |
| other obligations |  |  |  |
| 02 Travel. | ...----------- | 250 | ----------- |
| 04 Communication services--- |  | 645 250 | ----------- |
| 06 Printing and binding-.... |  | 620 |  |
| 07 Other contractual services. |  | 1,831 |  |
| 08 Supplies and materials... |  | 707 |  |
| 09 Equipment-...--------- |  | 100 | - |
| Total other obligations. |  | 4,403 |  |
| Grand total obligations...- |  | 44,788 | - |
| Unobligated balance, estimated savings.. |  | 205, 212 | -------.--- |
| Total appropriation or estimate |  | 250, 000 |  |

## RAILROAD RETIREMENT BOARD

Salaries, Railroad Retirement Board-
Salaries: For personal services in the District of Columbia and elsewhere [necessary in performing the duties imposed by law, $\$ 2,171,000] \$ 4,610,000$. ( 45 U. S. C. 228a-228r; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$2,171,000
Estimate 1948, \$4,610,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, deppartmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. \$10,000 and over: <br> Member of Board |  | 3 | 3 |
| Grade 15. Range \$9,975 to \$10,000: |  |  |  |
| Chief executive officer ------- | 1 9,012 | $1 \quad 10,000$ | 1 10,000 |
| Director of bureau of retirement claims. |  | $1 \quad 9,975$ | 1 9,975 |
| Director of bureau of employment and claims. |  | 9,975 | 9,975 |
| Grade 14. Range $\$ 8,180$ to $\$ 0,377$ : |  |  |  |
| Chiel liaison officer | 7,962 | 9,376 | 9,376 |
| Director of retirement claims. | 7,377 |  |  |
| Director of employment and claims. | 1 7,700 |  |  |
| Director of wage and service records.-- Washington representative | $\begin{array}{ll}0.5 & 3,864 \\ 0.3 & 2,531\end{array}$ | 18,180 | 18,180 |
| Assistant director of bureau of retire- | 0.3 2,531 |  |  |
| ment claims. .-....... |  | 8, 180 | 8,180 |
| Assistant director of bureau of employment and claims |  | 8.180 |  |
| Director of finance and budget officer.- |  | 18,180 | 18,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Director of finance | $\begin{array}{ll}1 & 6,440 \\ 1 & 6,440\end{array}$ |  |  |
| Assistant director | 1 6,912 |  |  |
| Claims examiner - | $0.21,100$ | 214,922 | 2 14,922 |
| Dircetor of wage and service records | 0.5 2,972 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| rsona |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060-$ Con. General auditor |  | 1 \$7,120 | 1 \$7,120 |
| Assistant director of wage and service records. |  | 1 7,338 | 7,338 |
| Chief organization and methods examiner- |  | 7,102 |  |
| Director of personnel. |  | 7,102 | 7,102 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Administrative officer |  |  |  |
| xecutive assistan | $\begin{gathered} \$ 18,473 \\ 5,366 \end{gathered}$ | $\begin{array}{rr}  & 24,432 \\ & 6,055 \end{array}$ | $\begin{gathered} 24,516 \\ 6,055 \end{gathered}$ |
| Administrative analyst | $1 \quad 5,277$ |  |  |
| Chief of administrative | 5,600 | 6,384 | 6,384 |
| Director of personnel. | 5,600 |  |  |
| Auditor..-- | $1{ }^{1}$ 5,309 | 5,905 | 5,905 |
| ${ }_{\text {Chployment analyst- }}$ | 0.8 4,407 | 6,145 | 6,145 |
| Chief of operating contro | $\begin{array}{ll}1.6 & 8,723 \\ 0.5 & 2,910\end{array}$ |  |  |
| Chministrative officer ---.-.-.-.-.-.-.-. | $\begin{array}{ll}0.5 & 2,910 \\ 1.1 & 5,57\end{array}$ |  |  |
|  |  | 4 23,620 | 23, 620 |
| Liaison officer |  | 2 11, 810 | 2 11,810 |
| Assistant director of person |  | 1 5,905 | 5,905 |
| Budget and fiscal assistant |  |  | 5,905 |
|  |  |  |  |
| Assistant usher-.-- | $\begin{array}{ll}1 & 4,557 \\ 0.3 & 1,075\end{array}$ | 4,902 | 4,902 |
| Administrative assistant | ${ }_{2} 8$ 8,961 |  |  |
| Member of appeals counc | 4 20,281 | 23, 620 | 23, 620 |
| Liaison officer | 1 5,180 | 5, 905 | 5,905 |
| Labor relations officer | 4.1 <br> $1.49,438$ <br> 1892 |  | $\begin{array}{ll}4 \\ 1 & 21,358 \\ 5,905\end{array}$ |
| Employment analyst | 1. 4 6, 692 | 2 9,804 | 1 5,905 |
| Administrative officer | ${ }_{0}^{0.9} 3$ 3, 969 |  |  |
| Chicf of authorizatio | $4.520$ | 5, 404 | 04 |
| Position classificat | $\begin{array}{ll}1 \\ 0.7 & \mathbf{2 , 9 5 7}\end{array}$ | 3,40t | 5,404 |
| Accountant | 0.8 3,301 |  |  |
| Chief of supply and | $1 \quad 4,342$ | 5,153 | 5,153 |
| Research assistant | 4,520 | 1 4,902 | 4, 902 |
| Auditor... | 4, 520 | 15,017 | 15,017 |
| Unemployment insurance claims analyst. | 1.4 6,582 |  | 5,905 |
| Methods technician | $1.14,807$ |  |  |
| Chief of accounts an | $1.14,631$ | 4,902 | 4, 802 |
| Claims examiner |  | 14,706 | 14,706 |
| Chief of operating control |  | 4,902 | 4,902 |
| Occupational con |  | 4,902 |  |
| Claims analyst |  | 4,902 | 4,902 |
| Organization and methods |  | 25,671 | 20,361 |
| Budget and control officer |  | 4,902 | 4,902 |
| Position classifier |  | 4,902 | 4,902 |
|  |  | 4,902 | 4, 902 |
|  |  |  |  |
| Assistant to chief of division--. | $\begin{array}{ll}1 \\ 0.8 & 4,063 \\ 3,444\end{array}$ |  |  |
| Assistant chief of operating cont Budget and fiscal assistant..... | 0.8 3,444 |  |  |
| Budget and fiscal ass Claims examiner | $7.731,505$ | $\begin{array}{rr} 1 & 4,526 \\ 16 & 74,542 \end{array}$ | $\begin{array}{rr} 1 & 4,526 \\ 16 & 74,542 \end{array}$ |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Liaison officer | 13,742 | 1 4,150 | 4,150 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Accountant | 1 3,750 |  |  |
| Purchase and supply officer--.-......-. |  |  |  |
|  |  |  |  |
| Auditor <br> Unemployment insurance claims analyst | $2.710,063$ | 16,600 | 416,600 |
|  | $\begin{array}{lll}2.6 & 9,687\end{array}$ |  |  |
|  | 7,789 | 9,448 | 298448 |
|  |  |  |  |
|  |  |  |  |
| Section supervisor.....---------------- | 2 7,343 | $\begin{array}{ll}4 & 17,612 \\ 2 & 8,675\end{array}$ | $\begin{array}{lr}4 & 17,612 \\ 8 & 8,675\end{array}$ |
| Organization and methods examiner-- |  | 8 33, 200 | $6 \quad 25,790$ |
|  |  | 1 4,150 | 1 4,150 |
|  |  | 1 4,150 | 1 4,150 |
|  |  | 1 4,150 | 1 4,150 |
| $\xrightarrow{\text { Position classifier }}$ Claims examiner |  | 7 29,548 | 8 33,700 |
| Budget examiner. |  | $1 \quad 4,275$ | 1 4,275 |
|  |  | 4,150 | 4,150 |
|  | $6.923,535$ | 14 53,285 | 14 53, 285 |
|  | 58.8 <br> 186,332 | ${ }^{95}$ 343,009 | ${ }^{95} 343,009$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 67.9 | 157 |  |
| Grade 5. Range \$2,645 to \$3,397......... | $54.2^{189,995}$ | ${ }_{215} 489,919$ | 218 502,164 |
| Grade 4. Range \$2,391 to \$2,845 ........ | $7.2{ }^{131,421}$ | ${ }_{226} 577,906$ | 535,424 |
|  |  | $226 \quad 355.672$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | $\begin{array}{r} 467 \\ 1,036,195 \end{array}$ | $482$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots$....... | 372. ${ }^{426,951}$ | $\begin{aligned} & 1,036,195 \\ & 710 \end{aligned}$ | $745{ }^{1,082,597}$ |
|  | $\begin{array}{r} 657,372 \\ .3 \quad 3.408 \end{array}$ | 1,433, 616 | 1,491, 860 |
| Protessional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |
| General counsel. <br> Director of research <br> Associate general counsel <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chairman, disability board.. |  | 10,000 | 10,000 |
|  | 9,012 | 10,000 | 10,000 |
|  |  | 9,975 | 9, 97 |
|  |  | 8,180 | 1 8,180 |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental-con. |  |  |  | personal services, field-continued |  |  |  |
| Professional service-Continued | number salary | number salary | number salary | Deduct portion of salaries paid from un- |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377-$ Con. Assistant director of research. |  | 1 \$8,180 | 1 \$8,180 | employment insurance administration fund | \$1, 861, 685 | \$2, 110, 011 | \$2, 498, 785 |
| Assistant general counsel Grade 6 . Range $\$ 7,102$ to $\$ 8,0$ | 1 \$8,225 |  |  | Net personal services, field | 222, 532 | 514, 549 | 466, 835 |
| Attorney | $3 \quad 20,046$ | 37,062 | $5 \quad 37,062$ | 01 Personal services (net |  |  | 4,588,333 |
| Chief statistici | $\begin{array}{ll}1 & 6,440 \\ 1 & 6,327\end{array}$ | 3 21,547 | 3 21,547 | 01 Personal services (net) | 2, 129, 308 | 4, 197,666 | 4, 588,333 |
| Actuary | 0.8 5,312 | $1{ }^{7--102}$ | $1{ }^{-1-102}$ | 07 Other contractual services | 30, 595 | 35,000 | 32, 500 |
| Chairman, disability board | 1 6,230 |  |  | Deduct portion of other contractual serv- |  |  |  |
| Medical consultant |  | 7,102 | 7, 102 | ance administration fund | 10,198 | 11,666 | 10,833 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  | Net other contractual services | 20,397 | 23,334 | 21,667 |
| Secretary of the Board Chairman, appeals counci | $\begin{array}{ll} \begin{array}{ll} 1 & 5.180 \\ 1 & 6,020 \end{array} \end{array}$ | 1 6,863 | 1 6,863 | Grand total obligations | 2,149, 705 | 4, 221,000 | 4, 610,000 |
| Medical claims examiner. | 4.2 21,564 | ,8 | 1 | Excess of obligations over appropriation |  |  |  |
| Legal member - | $2.312,358$ |  |  | Public Law 390 |  |  |  |
| Training adviser | 1.16 6,337 | $1{ }^{6,623}$ | 6,623 | Public Law 572 |  | -1,746,000 |  |
| Attorney | $\begin{array}{ll}1.2 & 6,494 \\ 1 & 5,277\end{array}$ | $\begin{array}{ll}6 & 35,951 \\ 2 & 12,405\end{array}$ | $\begin{array}{ll}6 & 35,951 \\ 2 & 12,405\end{array}$ | Unobligated balance, estimated savings.- | 40, 295 | $-1,746,000$ |  |
| F.conomic statistician | 1 5, 277 |  | 5 29, 525 | Total appropriation or estimate. | 2, 190, 000 | 2,171,000 | 4, 610,000 |
| Actuary------- | 0.2797 |  | 2 11,810 |  |  |  |  |
| Attorney adviser |  | $\begin{array}{ll}3 & 17,715 \\ 71,335\end{array}$ | $\begin{array}{ll}2 & 13,004 \\ 6 & 35,951\end{array}$ |  |  |  |  |
| Secretary of the Board, attorney |  | 1 5,905 | 1 5,905 | by Projects or functions |  |  |  |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  | 1. Offices of the Board. | \$45, 936 | \$58, 923 | \$59, 338 |
| Attorney- | 6. 3 27, 583 | 11 54,333 | 11 54,333 | 2. Office of chief executive officer. | 13, 872 | 17,907 | 18, 026 |
| Actuary | 0.3 0.7 3,142 |  |  | 3. Office of administrative planning- | 19, 418 | 26, 978 | 19,665 |
| Economic statistician |  | $\begin{array}{lll}5 & 24,510\end{array}$ |  | 4. Appeals council............-- | 39,516 | 50,038 73 78 | 55, 204 |
| Librarian. |  | 1 4,902 | 1 4,902 | 6. Office of director of finance.-- | $\begin{array}{r}\text { 10, } \\ 102,764 \\ \hline\end{array}$ | -152,724 | 186, 375 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Librarian |  |  |  | 7. Office of supply and service.- | 418, 374 | 745, 411 | 858, 531 |
| Attorney |  | 6 28,133 | $6 \quad 28,133$ | 8. Office of liaison activities | 31, 097 | 45,701 | 49,617 |
| Economist | 2.4 8,864 |  |  | 9. Office of general counsel.-- | 74,071 14,382 | 125,438 35,003 | 147,870 36,728 |
| Economic statistician. | 0.12280 | $6 \quad 26,006$ | 6 26,006 | 11. Office of director of research. | 104, 559 | 211, 765 | 230,173 |
| Actuary | 0.3997 | $\begin{array}{ll}1 & 4,150 \\ 2 & 8,438\end{array}$ | $\begin{array}{ll}1 & 4,150 \\ 8 & 8,48\end{array}$ | 12. Bureau of retirement claims.- | 566, 669 | 1, 421, 842 | 1,561, 699 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $6.921,514$ | $\begin{array}{rr}10 \\ 10 & 85,438 \\ 10 & 329\end{array}$ | 10  <br> 10 35,229 | 13. Bureau of wage and service records.-- | 440, 150 | 736, 162 | 842,687 |
| Grade 1. Range $\$ 2.645$ to $\$ 3,397$ | $5.914,385$ | 15 40,758 | $\begin{array}{ll}16 & 43,403\end{array}$ | 14. Regions-...-.--- | 222,532 | 514, 549 | 466, 835 |
| Subprofessional service: |  |  |  | 15. special account |  | 4,777 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845-$ | $\begin{array}{ll}1.3 & 2,298 \\ 1.3 & 2,597\end{array}$ | $\begin{array}{ll} \mathbf{1} \\ 1 \end{array} \quad \begin{aligned} & 2,394 \\ & 2,244 \end{aligned}$ | $\begin{array}{ll} \mathbf{1} & 2,394 \\ \mathbf{1} & 2,244 \end{array}$ | Grand total obligations, | 2, 149, 705 | 4, 221,000 | 4, 610,000 |
| Crafts, protective, and custodial service:- |  |  |  | Adjustments (see objects schedule for detail) |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469 \ldots \ldots$ | $\begin{array}{ll}1 & 1,902 \\ 4 & 680\end{array}$ | ${ }_{8}^{1} \quad 2,244$ | ${ }_{8}^{1} \quad 2,244$ |  | +40, 295 | -2,050,00 |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$............. | - 7.6 611, 2984 | $\begin{array}{rr} 8 & 15,464 \\ 18 & 31,546 \end{array}$ | $\begin{array}{rr} 8 & 15,464 \\ 18 & 31,546 \end{array}$ | Total appropriation or estimate .- | 2, 190, 000 | 2, 171,000 | 4, 610, 000 |

## Miscellaneous Expenses, Railroad Retirement Board-

Miscellaneous expenses (other than salaries) : For [all] necessary expenditures, [other than salaries and printing and binding of the Railroad Retirement Board in performing the duties imposed by law,] including [rent in the District of Columbia and elsewhere; traveling expenses, including] not to exceed $\$ 1,000$ for expenses of attendance at meetings concerned with the work of the Board when specifically authorized by the Board; repairs and alterations; contract stenographic reporting services; [supplies and equipment (including photographic equipment) ; not to exceed $\$ 5,000$ for lawbooks, books of reference, periodicals; ] and for payment in advance when authorized by the Board for library membership in organizations which issue publications to members only or to members at a price lower than to the general public; not to exceed $\$ 2,000$ for claims determined and settled pursuant to the Federal Tort Claims Act; and [operation, maintenance, and repair of motor-propelled pas-senger-carrying vehicles; $\$ 500,000]$ purchase of one passenger motor vehicle; $\$ 1,056,000$. (45 U. S. C. 228a-228r; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 5 0 0 , 0 0 0}$
Estimate 1948, \$1,056,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel | \$196,623 | \$268, 386 | \$462, 343 |
| 03 Transportation of things. | 23, 133 | 67,963 | 75, 734 |
| 04 Communication services | 90, 543 | 147, 938 | 171, 333 |
| 05 Rents and utility services. | 452, 534 | 584, 005 | 685,713 |
| 07 Other contractual services. | 33, 341 | 36,708. | 33,044 |
| Fees and compensation. | 386. 028 | 590, 744 | 627, 306 |
| 08 Supplies and materials. | 117,098 | 179, 715 | 210,733 |
| 09 Equipment | 21,627 | 147,930 |  |
| Total obligations. | 1,320,927 | 2, 022, 749 | 2, 331,752 |
| Deduct portion of miscellaneous expenses paid from unemployment insurance administration fund | 945, 830 | 1, 281, 139 | 1,625,080 |
| Grand total obligations. | 375,097 | 741, 610 | 706,672 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Division of Disbursement,' Treasury Departnient | +165,426 | +284, 781 | +441,778 |
| "Salaries and oxpenses, Office of Treas- urer of the United States"----- | +11,887 | +13,257 | 35,000 |
|  | 177,313 | 298,038 | 6,7 |

## RAILROAD RETIREMENT BOARD-Continued

Miscellaneous Expenses, Railroad Retirement Board-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Deduct portion of transfers paid from unemployment insurance administration fund | \$47, 570 | \$51,648 | \$127, 450 |
| Net_total translers. | 129, 743 | 246, 390 | 349, 328 |
| Net total obligations <br> Excess of obligations over appropriations due to- | 504, 840 | 988, 000 | 1,056,000 |
| Public Law 390 <br> Public Law 390 |  | $\begin{array}{r} -31,000 \\ -457,000 \end{array}$ |  |
| Unobligated balance, estimated savings... | 160 |  |  |
| Total appropriation or estimate.. | 505, 000 | 500, 000 | 1,056,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Board.--------.....---- | \$15, 417 | \$17,877 | \$17,877 |
| 2. Office of chief executive officer--....-- | 2,464 | 2,984 | 2,984 |
| analysis. | 1,364 | 2,264 | 1,889 |
| 4. Appeals council.......-..... | 3,902 | 4,295 | 4,295 |
| 5. Office of director of personuel | 5,476 | 7,423 | 7,373 |
| 6. Office of director of finance-- | 7,973 | 19, 030 | 15,990 |
| 7. Office of supply and service. | 55, 428 | 130, 210 | 120, 395 |
| 8. Office of liaison activities. | 9,190 | 10, 342 | 10,342 |
| 9. Office of general counsel. | 7,517 | 10, 446 | 12,456 |
| 10. Office of general auditor | 1,218 | 8,472 | 12, 552 |
| 11. Office of director of research.- | 10,350 | 25, 722 | 25, 962 |
| 12. Bureau of retirement claims.......-.--- | 65, 870 | 230, 385 | 196,357 |
| 13. Bureau of wage and service records <br> 14. Regions | 136,437 52,491 | 140,054 131,656 | 152,234 125,866 |
| 15. Special accounts |  | 450 |  |
| Grand total obligations | 375, 097 | 741, 610 | 706,672 |
| Adjustments (see objects schedule for detail) | 129,903 | -241, 610 | 349, 328 |
| Total appropriation or estimate....- | 505, 000 | 500, 000 | 1, 056, 000 |

Printing and Binding, Railroad Retirement Board-
Printing and binding: For printing and binding [for the Railroad Retirement Board, $\$ 30,0001$ \$53,000. (45 U. S. C. 228a228r; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$30,000
Estimate 1948, \$53,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  | \$30,272 | \$58,909 | \$46,695 |
| Transferred to- |  |  |  |
| "Printing and binding, Division of Disbursement,', Treasury Department... | +1,437 | +2,746 | +3,680 |
| "Printing and binding, Office of Treasurer of the United States" | +1,200 | +1,345 | +2,625 |
| Net total obligations | 32,909 | 63,000 | 53,000 |
| Excess of obligations over appropriation due to Public Iaw 572 |  | -33,000 | 53, |
| Unobligated balance, estimated savings...- | 91 | -33,000 |  |
| Total appropriation or estimate..... | 33, 000 | 30,000 | 53, 000 |

## Penalty Mail Costs, Railroad Retirement Board-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail [of the Railroad Retirement Board] as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), $\$ 61,000] \$ 175,000$, of which $\$ 113,000$ shall be derived from the railroad unemployment insurance administration fund. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$61,000
Estimate 1948, $\mathbf{\$ 6 2 , 0 0 0}$


## Railroad Retirement Appropriated Account-

Railroad retirement account: For an amount sufficient as an annual premium for the payments required under the Railroad Retirement [Act, approved] Acts of August 29, 1935, and [the Railroad Retirement Act, approved] June 24, 1937, and authorized to be appropriated to the railroad retirement account established under section 15 (a) of the latter Act, [ $\$ 298,233,000] \$ 684,942,000$, of which [ $\$ 67,337,800] \$ 209,729,000$ shall be immediately available: Provided, That such total amount shall be available until expended for making payments required under said retirement Acts, and the amount not required for current payments shall be invested by the Secretary of the Treasury in accordance with the provisions of said Railroad Retirement Act of June 24, 1937. (45 U. S. C. 228a-228r; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$298,233,000
Estimate 1948, $\mathbf{\$ 6 8 4 , 9 4 2 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Railroad retirement account (trust fund)' | +\$291, 913,000 | +\$501, 956, 000 | +\$481, 219, 000 |
| Underestimate of carriers' taxes for 1946 . |  | -179, 8933,353 | +17, 903, 353 |
| Amount due for crediting military service under sec. 8 of Public Law 520 |  | -34, 649,837 | $+140,832,00$ $+34,649,937$ |
| Interest at 3 percent on military service credit to July 1, 1946 |  | -1, 246, 910 | +1,246, 910 |
| Total appropriation or estlmate....-- | 291, 913, 000 | 298, 233, 000 | 684, 942, 000 |

Total Railroad Retirement Board, annual appropriations, general account:
Appropriated 1947, \$300,995,000 Estimate 1948, \$690,723,000

## Special account

## Railroad Unemployment Insurance Administration Fund, Railroad

 Retirement Board-This fund consists of: (1) 10 percent of contributions collected under the provisions of section 8 of the Railroad Unemployment Insurance Act; (2) amounts advanced to the fund by the Secretary of the Treasury; (3) amounts collected under title IX of the Social Security Act for the years $1936,1937,1938$, and 1939 from employers subject to the Railroad Unemployment Insurance Act less the amounts granted to the various States or Territories pursuant to the Act of Congress, approved August 24, 1937; and (4) such additional amounts as Congress may appropriate. This fund is available for the administrative expenses of the Railroad Retirement Board in carrying out the provisions of the Railroad Unemployment Insurance Act. ( 45 U. S. C. 861.)
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0 , 0 0 0}$
Estimate 1948, \$12,700,000 Revised 1947, \$14,300,000

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services |  |  |  |
| Offices of the Board. | \$41, 288 | \$52,581 | \$52,698 |
| Office of chief executive officer--.-......-- | 13,870 | 17,906 | 18, 026 |
| Office of administrative planning and analysis. | 19,420 | 26,977 | 19,665 |
| Office of director of personnel. | 49,348 | 73,782 | 77, 252 |
| Office of director of finance.. | 51,382 | 76,362 | 93, 187 |
| Office of supply and service | 55, 894 | 111, 238 | 126, 189 |
| Office of liaison activities. | 31, 096 | 45,701 | 49,617 |
| Office of general counsel | 49,380 | 83, 626 | 98, 580 |
| Office of general auditor | 14,382 | 35, 003 | 36,728 |
| Office of director of research. | 69,705 | 141, 176 | 153,447 |
| Bureau of employment and claims. | 194,946 | 252, 150 | 273, 717 |
| Bureau of wage and service records. | 220,075 | 518, 084 | 571,346 |
| Regions | 1,861,685 | 2, 110,011 | 2, 498,785 |
| Special accounts | 11,585 |  |  |
| Total personal services. | 2, 684, 056 | 3, 544, 597 | 4, 069, 237 |
| other obligations |  |  |  |
| Offices of the Board. | 12, 108 | 14,238 | 14, 238 |
| Office of chief executive ofticer-............ | 2, 465 | 2,986 | 2, 711 |
| Office of administrative planning and analysis |  |  |  |
| Office of director of personnel |  | 7,422 | 2, ${ }_{7}, 372$ |
| Office of director of finance | 3,986 | 9,515 | 6,995 |
| Office of supply and service. | 58,533 | 105, 394 | 99, 749 |
| Office of liaison activities. | 9,189 | 10, 343 | 10,343 |
| Office of general counsel. | 5, 018 | 7,564 | 8,904 |
| Office of general auditor- | 1,217 | 8,473 | 12,553 |
| Office of director of research --.........-- | 6,900 | 17, 148 | 17,308 |
| Bureau of employment and claims.......- Bureau of wage and service records.... | 383,852 | 656, 390 | 337, 090 |
|  | 68,220 387,502 | 76,926 462,474 | 1, $\begin{array}{r}83, \\ \hline 1549\end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| Printing and binding <br> Penalty mail costs. | \$33,913 | \$46, 991 | $\begin{aligned} & \$ 10,588 \\ & 113,000 \end{aligned}$ |
| Total other obligations | 979, 743 | 1, 328, 130 | 1,778,668 |
| Grand total obligations Transferred to- | 3, 663, 799 | 4, 872, 727 | 5, 847, 905 |
| "Salaries and expenses, Office of Treasurer of the United States" | +1,850 | +2,630 | +9,450 |
| "Salaries and expenses, Division of Disbursement," Treasury Department | +45, 720 | +49,018 | +118,000 |
| "Printing and binding, office of Treas- | +45, 72 | +49,018 | +18,000 |
| urer of the United States"--.-.-.-.-- | +300 | +360 | +975 |
| bursement," Treasury Department..- | +884 | +1,170 | +2,999 |
| Net total obligations. | 3, 712,553 | 4, 925, 905 | 5, 979, 329 |
| Transferred to "Unemployment insurance aceount' | +9,617,970 | +9,214,985 | +9, 373, 778 |
| Prior year balance available in 1946.. | -15, 632,275 |  |  |
| 1946 balance available in 1947. | +15,214, 668 | -15, 214, 668 |  |
| 1947 balance available in 1948 |  | +15, 373, 778 | -15, 373, 778 |
| Unobligated balance-.......-..................- |  |  | +12,720,671 |
| Total appropriation or estimate -..-- | 12,912, 916 | 14, 300, 000 | 12, 700, 000 |

The foregoing appropriations for salaries and miscellaneous expenses of the Board shall be available for a health service program as authorized by the Act of August 8, 1946. (Public Law 658.)

Total, Railroad Retirement Board, general and special accounts:
Appropriated 1947, $\mathbf{\$ 3 1 0 , 9 9 5 , 0 0 0} \quad$ Estimate 1948, $\mathbf{\$ 7 0 3 , 4 2 3 , 0 0 0}$
Revised 1947, \$315,295,000

## Trust account:

## Railroad Retirement Account (Trust Fund)-

By authority of Act of June 24, 1937, and Public Resolution of July 1, 1937, there was established a "Railroad Retirement Account" into which all funds appropriated for annuity and pension payments, together with interest from investments, would be credited and available until expended and the provision made that such amounts not necessary for immediate expenditure would be invested by the Secretary of the Treasury in accordance with the provisions of the Railroad Retirement Act of June 24, 1937. (45 U. S. C. 228a-228r.)
Appropriated 1947, a $\$ \mathbf{\$ 2 5 4 , 9 1 0 , 2 0 0}$ Estimate 1948, © $\$ \mathbf{5 1 8 , 2 1 9 , 0 0 0}$ Revised 1947, ${ }^{\text {b }} \mathbf{\$ 5 2 5 , 9 5 6 , 0 0 0}$

- Includes $\$ 230,895,200$ transferred from "Railroad retirement appropriated account" (general account) and $\$ 24,015,000$ interest on in vestments.
${ }^{\text {b }}$ Includes $\$ 501,956,000$ transferred from "Railroad retirement appropriated account" (general account) and $\$ 24,000,000$ interest on investments.
ment appropriated account" (general account) and $\$ 37,000,000$ interest on investments.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance | \$153, 815, 252 | \$198, 000, 000 | \$270, 000, 000 |
| 16 Investments and loans. | 158, 500, 000 | 327, 000, 000 | 250, 000, 000 |
| Prior Total obligations-------7 | 310, 315. 252 | 525, 000, 000 | 520, 000, 000 |
| 1946 funds available in 1947. -...-. | - $+3,934,240$ | -3, 934,240 |  |
| 1947 funds available in 1948. Unobligated funds....... |  | +4, 890, 240 | $\begin{array}{r} -4,890,240 \\ +3,109,140 \end{array}$ |
| Total appropriation or estimate--...- | 311, 794, 328 | 525, 956, 000 | 518, 219,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 RAILROAD RETIREMENT BOARD

| Approprlations | Vehicles (motor unless otherwise purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vebicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous expenses, Railroad Retirement Board. | 1 | \$1,300 | 1 | \$400 | \$900 |  |  | Cars to be used by Board members and officials for necessary travel in Chicago, Inl., and elsewhere as required in the |
| Railroad unemployment insurance administration fund. | -..---- |  |  |  |  | 1 |  | proper administration of the business of the Board. <br> Do. |
| Total. | 1 | 1,300 | 1 | 400 | 900 | 1 |  |  |

## SECURITIES AND EXCHANGE COMMISSION

## Salaries and Expenses, Securities and Exchange Commission-

Salaries and expenses: For [salaries and] necessary expenses, including personal services in the District of Columbia [, of the Securities and Exchange Commission in performing the duties imposed by law or in pursuance of law, including employment of experts when necessary; contract stenographic reporting services; purchase and exchange of lawbooks, books of reference, cirectories, and periodicals]; health service program as authorized by Act of August 8, 1946 (Public Law 658); payment of claims determined and settled pursuant to part $\mathcal{Z}$ of the Federai Tort Claims Act (Act of August 2, 1946, Public Law 601); not to exceed [\$1,000] $\$ 1,150$ for the purchase of newspapers; [travel expenses; garage rental; foreign postage; mileage and witness fees; rental of equipment; purchase of used or surplus, operation, maintenance, and repair of one motor-propelled passenger-carrying vehicle; ] temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600 ); and not to exceed [ $\$ 15,000] \$ 20,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 [(Public Law 364); and purchase of rubber gloves; $\$ 4,916,7001 ; \$ 6,438,700$. (15 U. S. C. $77 a-77 b b b b$, $78 a-78 j j, 79-79 z-6,80 a 1-80 a 52,80 b 1-80 b 21 ; 11$ U. S. C. 501-676; Act of Mar. 26, 1946, Public Law 334; Act of June 11, 1946, Public Law 404.)
Appropriated 1947, $\$ 4,916,700$
Estimate 1948, \$6,438,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| fersonal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\underset{\text { Total Total }}{\text { Tumber salary }}$ | Total Total number salary |
| Expert: |  |  |  |
| Range \$9,975 to $\$ 10,000$ : | $\begin{aligned} & 4.9 \\ & 2.949,076 \\ & 28,152 \end{aligned}$ | 5 | 5 |
| Division director. |  | \$50, 000 | \$50, 000 |
| Associate division director | $1 \quad 9,239$ |  |  |
| Solicitor-.-.---- | 1  <br> 0.9 9,762 <br> 9,  |  |  |
| Range \$8,180 to \$9,377: |  |  |  |
| Special assistant to the commission. | $1.210,157$ |  |  |
| Corporate reorganization adviser. Assistant division director | 0.2 <br> 9.8 <br> 189 |  |  |
| Assistant to division director. | 0.96981 |  |  |
| Technical consultant | 0.9 7, 123 |  |  |
| Assistant general counsel | 1 <br> 4 <br> 7147 |  |  |
| Assistant solicitor- | $1.916,001$ |  |  |
| special assistant. | 1.713, 662 |  |  |
| Assistant chief accountant | 3 23,364 |  |  |
| Range \$7,102 to \$8,080: |  |  |  |
| Section chief... | $153,659$ |  |  |
| Supervisor-. | $3.422,048$ |  |  |
| Corporation analyst---1 | $\begin{array}{ll}2 & 12,559 \\ 2 & 12,830\end{array}$ | -........ |  |
| Financial analyst...... | 1 6,463 |  |  |
| Accountant analyst. | 6 37,958 |  |  |

THE BUDGET FOR FISCAL YEAR 1948

SECURITIES AND EXCHANGE COMMISSION-Continued
Salaries and Expenses, Securities and Exchange Commission-Con.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COM. <br> Professional service-Continued | Av. Total | Total Total | Total Total |
|  |  |  |  |  |
|  |  |  |  |  |
| Technical consultant. | $0.1-286$ | ${ }_{1}^{2} 88,479$ | ${ }_{1}{ }_{8,479}$ |
| Assistant general counse |  | 18,180 | 1 8,180 |
| A ttorney. |  |  | 8,180 |
| Counsel Assistant solicitor | 0.3 2,273 | ${ }_{7}^{7} \quad 59,651$ | 7 59,651 |
| ${ }_{\text {A }}$ Assistant solicitor | 7,187 | 1 9,377 <br> 2 17,257 | $\begin{array}{ll}1 & 9,377 \\ 2 & 17.257\end{array}$ |
| Head opinion Wri | $0.21,550$ | 1 9,377 | 1 1 |
|  |  |  |  |
| Section chief | 1 6,302 | 31,521 | 4 31,521 |
| Counsel. |  | 7,102 | 7,102 |
| Supervisor | 6,206 | 4 29,366 | $4 \quad 29,366$ |
| Foringer- utilities analy | 6,200 | $\begin{array}{ll}1 & 7,581 \\ 1 & 7,102\end{array}$ | $\begin{array}{ll}1 & 7,581 \\ 1 & 7,102\end{array}$ |
|  | 6, | 1 7,581 | 1 7,581 |
| Securities dealers association consultant | 0.1 • 248 | 7,342 |  |
|  |  | 2 14,683 | 2 14, 683 |
|  | $2.415,570$ | $2{ }^{2} 14,683$ | 2 14,683 |
|  |  | ${ }_{2}^{2} \quad 14,923$ |  |
| Mining engineer <br> Trial examiner | $\begin{array}{lr}1 & 6,415 \\ 2 & 12,412\end{array}$ | $\begin{array}{rr}1 & 7,581 \\ 2 & 14,204\end{array}$ | 7,581 |
| Trial examiner | $\begin{array}{lrr}2 & 12,412 \\ 0.9 & 6,161\end{array}$ | 2 14, 204 | 35,510 |
| Financial sta |  | 30 |  |
| Trading inspector | 165, 585 | 217,374 | $\begin{array}{r} 259,986 \\ 7.102 \end{array}$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6863$ : |  |  |  |
| Supervisor---- |  | 19,870 | 19,870 |
|  | $1.15,855$ | 1 5,905 | 1 5,905 |
| Corporation analy |  | ${ }^{32}$ 196,352 | 49 296, 737 |
|  | 4. 625,635 | 5 31,201 | 5 31, 201 |
| Trial examiner --.---.---- |  | 1 6, 145 | 6,145 |
|  | 27.3 $143,802$ | ${ }^{30} 180,745$ | 42 251,605 |
| Securities analyst |  |  | 6, 863 |
| Assistant to commissioner Utilities financial analyst | 5,160 | $\begin{array}{r}1 \\ \hline 1 \\ \hline 8.905 \\ \hline 8848\end{array}$ | 1 5,905 |
|  |  |  | 1488,418 |
| Utilities financial analyst Utilities engineer analyst |  | $\begin{array}{cc}3 & 19,630 \\ 1 & 6,623\end{array}$ | ${ }^{3} 18,630$ |
| Exchange regulation analyst. <br> Utilities accountant analyst |  | $\begin{array}{lr}1 & 6,623 \\ 3 & 18,673 \\ 1\end{array}$ | $\begin{array}{ll}1 & 6,623 \\ 3 & 18,673\end{array}$ |
|  |  | 1 6, 623 | -6,623 |
| Petroleum geologist |  | 1 6,145 | 6,145 |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| Mining engineer |  |  | 5,654 |
|  | $0.94,201$ | $\begin{array}{rr}1 & 4,902 \\ 17 & 88,065\end{array}$ | $\begin{array}{lr}1 & 4,902 \\ 34 & 171,399\end{array}$ |
| Corporation anal | 0.8 3,465 | 1 4,902 | $\begin{array}{cr}34 & 171,399 \\ 1\end{array}$ |
| - Financial examiner- | 0.8 3, | $5 \quad 26,265$ | 5 26,265 |
|  | $3 \quad 13,069$ | 3 14,956 | 4 19,858 |
|  |  | 3 15,709 | 3 15,709 |
|  | 26.3 |  |  |
|  | 0. $6^{115,215} \mathbf{2 , 3 6 5}$ | r 2 $\mathbf{1 7 5 , 3 3 2}$ 9,804 | $\begin{array}{r} 199,842 \\ 29,804 \end{array}$ |
|  |  |  |  |
| Securities analyst...........-Business economist.-.---. |  | 4 17,601 | 17, 601 |
|  | $7.126,416$ | 9 38,600 | 9 38,600 |
| Business economis Financial analyst | 1 3,895 | $1{ }^{1} 4,526$ | 1 4,526 |
| Financial statisticia | $6.223,082$ | $7 \quad 30,551$ | $9{ }^{9} 38,851$ |
| Attorney. | 6.2 23, 004 | ${ }^{6} \quad 26.151$ | 11 46,901 |
| Librarian--.--.--- | 0.3 1,283 | 1 4, 275 | $1 \quad 4,275$ |
|  |  | $5 \quad 21,125$ | $5 \quad 21,125$ |
| Grade 2. Range \$3,397 to \$4,150 | 11. 2 34, 165 | 13 46,044 | 16 56,235 |
| Grade 1. Range $\$ 2,645$Subprofessional service: |  |  |  |
|  |  |  |  |  |  |  |  |
| Grade 6. Range \$2,645 to \$3,397-.......- | 0.2518 |  |  |
|  | 1.9 4, 162 | $1 \quad 2,469$ | 1 2,469 |
| Grade 4. Range \$2,168 to \$2,620 | 1.9 3,851 | 2 4,487 |  |
| Crade 3. Range $\$ 1,954$ to $\$ 2,394$---..-.--- | 0.6 1,065 | 2, 020 | 2,020 |
|  |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1  <br> 10.7 17,165 <br> 1765  |  | 12 2,544 <br> 12  <br> 22  <br> 1598  |
|  | $10.717,476$ $7.411,095$ | $\begin{array}{rr}12 & 22.598 \\ 7 & 12,423\end{array}$ | 12 22,598 <br> 9 15,803 |
| Total permanent, departmental.... | ${ }^{856} 3,003,723$ | $\begin{aligned} & 930 \\ & 3,809,934 \\ & 241,934 \end{aligned}$ | $\begin{array}{r} 4,602,322 \\ 464,111 \end{array}$ |
| Deduet lapse |  |  |  |
| Net permianent, departmental <br> Temporary employment, departmental W. A. E. employment, departmental Overtime and holiday pay, departmental | 3,003, 723 | 3, 568,000 | 4, 138, 211 |
|  | \| 11, 210 |  |  |
|  |  |  |  |
|  | 40, 134 | 12,000 | 15,565 |
| All personal services, departmental. | 3, 055, 739 | 3, 580,000 | 4, 153, 776 |
| Expert: |  |  |  |
|  |  |  |  |  |  |  |
| Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Range \$8,180 to \$9,377: |  |  |  |
| Regional administrator----.-......--- | $\begin{array}{cc}5.8 & 43,541 \\ 0.7 & 5,627\end{array}$ |  |  |
|  |  |  |  |
| Counsel- |  |  |  |
|  |  |  |  |
| Assistant regional administrator .----- $1.610,317$ |  |  |  |
| Securities analyst_-...........---------- |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Chief securities investigator Chief investigator, Exchange Act | $\begin{array}{ll}1.3 & 8,175 \\ 0.7 & 4,345\end{array}$ |  |  |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Corporation finance division | \$957, 346 | \$1, 162,093 | \$1,413,157 |
| 2. Public utilities division - | 787, 697 | 902, 016 | 928, 177 |
| 3. Trading and exchange division. | 489,750 | 581, 067 | 739, 002 |
| 4. General administration and advisory .-- | 507, 571 | 573, 410 | 669, 400 |
| 5. Business management, records, and service activities. | 524, 983 | 596,636 | 683, 023 |
| 6. Regional offices. | 1,419,810 | 1,687, 478 | 2,019,941 |
| Grand total obligations --------- | 4, 687, 157 | 5, 502, 700 | 6, 452, 700 |
| tail) | -35, 957 | -586,000 | -14,000 |
| Total appropriation or estimate...-- | 4,651, 200 | 4,916, 700 | 6, 438, 700 |

Printing and Binding, Securities and Exchange Commission-
For all printing and binding for the Securities and Exchange Commission, [ $\$ 45,000] \$ 61,300$. (31 U. S. C. 588; Act of Mar. 26, 1946, Public Law 934.)
Appropriated 1947, \$45,000 Estimate 1948, \$61,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 06 Printing and binding | \$41, 671 | \$45, 000 | \$61, 300 |
| Unobligated balance, estimated savings. | 1,329 | , |  |
| Total appropriation or estimate... | 43,000 | 45, 000 | 61,300 |

Working Fund, Securities and Exchange Commission (Advance From Foreign Economic Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Special investigations incident to economic intelligence procurement work |  |  |  |
| Personal Services, field | Av. Total | Total Total | Total Total |
| Expert: | number salary | number salary | number salary |
| Range \$8,180 to \$9,377: <br> Attorney | $\begin{array}{lll}0.3 & \$ 2,152\end{array}$ |  |  |
| Range $\$ 7,102$ to $\$ 8,060$ : <br> Chief investigator, Securities Act |  |  |  |
| Range $\$ 5,905$ to $\$ 6,863$ : | 0.1523 |  |  |
| Securities investigator | 15,600 |  |  |
| Range $\$ 4,902$ to $\$ 5,905$ : Securities investigator | 0.1452 |  |  |
| Clerical, administrative, and fiscal service:- | 0.1452 |  |  |
| Grade 3, Range \$2,168 to \$2,620 | 0.36630 |  |  |
| Grade 2. Range \$1,954 to \$2,394 $\ldots$....... | 0.2354 |  |  |
| Total permanent, field.-............. | 29,811 | -----------..- |  |
| Overtime and holiday pay, field..-----..- | 328 |  |  |
| 01 Personal services (net) | 10, 139 |  |  |
| Other obligations |  |  |  |
| 04 Communication services .--------. | 83 |  |  |
| 08 Supplies and materials... | 12 |  |  |
| Total other obligations | 95 |  |  |
| Grand total obligations. | 10,234 |  |  |
| Prior year balance available in 1946.....-- | -94,244 |  |  |
| Unobligated balance, estimated savings..- | 84, 010 |  |  |
| Total estimate or appropriation.---- |  |  |  |

Total, Securities and Exchange Commission, annual appropriations, general account:
Appropriated 1947, $\$ 4,961,700$
Estimate 1948, \$6,500,000

## Trust account:

## Unearned Fees, Securities and Exchange Commission-

For the refundment of money paid to the Securities and Exchange Commission in excess of fees required by law. (48 Stat. 78 , 901, 904, 1292; 49 Stat. 834.)
Appropriated 1947, \$12,000
Estimate 1948, \$12,000
Revised 1947, $\$ 0$

## SECURITIES AND EXCHANGE COMMISSION-Continued

Unearned Fees, Securities and Exchange Commission-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities Prior year funds àvailable in 1946 . 1946 funds available in 1947. | \$9, 718 | \$12,344 | \$12,000 |
|  | -10,062 |  |  |
|  | +12,344 | -12, 344 |  |
| Total appropriation or estimate... | 12,000 | -..----.---... | 12,000 |

## SELECTIVE SERVICE SYSTEM

## Salaries and Expenses, Selective Service System-

[Salaries and expenses: For all expenses necessary for the operation and maintenance of the Selective Service System as authorized by the Selective Training and Service Act of 1940 (50 U. S. C. App. 301) ; including not to exceed $\$ 330,000$ for printing and binding; not to exceed $\$ 125,000$ for expenditure through other Federal agencies, and through State agencies without regard to section 3648 of the Revised Statutes, for gathering of medical and social history information on registrants; personal services in the District of Columbia and elsewhere; contract stenographic reporting services; lawbooks, books of reference, newspapers, and periodicals; purchase (not to exceed sixty), maintenance, operation, and repair of passenger automobiles; not to exceed $\$ 875,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 (Public Law 364); expenses incident to the granting of nonmonetary awards, including citations, insignia, emblems, and devices, to civilian employees of the Selective Service System and others rendering service to the System in recognition of faithful and meritorious services; and, under such rules or regulations as may be prescribed by the Director of Selective Service, expenses of emergency medical care, including hospitalization, of registrants who suffer illness or injury, and the transportation, and burial, of the remains of registrants who suffer death, while acting under orders issued under the selective-service law but such burial expenses shall not exceed $\$ 150$ in any one case; fiscal year 1947 , \$27,750,000: Provided, That such amounts as may be necessary shall be available for the planning, directing, and operation of a program of work of national importance under civilian direction, either independently or in cooperation with governmental or nongovernmental agencies, and the assignment and delivery thereto of individuals found to be conscientiously opposed to participation in work of the land or naval forces, which cooperation with other agencies may include the furnishing of funds to and acceptance of money, services, or other forms of assistance from such nongovernmental agencies for the more effectual accomplishment of the work; and for the pay and allowances of such individuals at rates not in excess of those paid to persons inducted into the Army under the Selective Service System, and such privileges as are accorded such inductees: Provided further, That the travel of persons engaged in the administration of the Selective Service System, including commissioned, warrant, or enlisted personnel of the Army, Navy, Marine Corps, or their reserve components, including not to exceed $\$ 5,000$ for attendance at meetings of societies or associations for the purpose of obtaining or imparting information concerning functions of the Selective Service System and reimbursement at not to exceed 4 cents per mile of employees or others rendering service to the Government for expenses incurred by them in performance of official travel in privately owned automobiles within the limits of their official stations, may be ordered by the Director or by such persons as he may authorize: Provided further, That no person traveling hereunder shall be allowed travel expenses on the mileage basis unless such expenses are authorized by regulation of the service to which he belongs: Provided further, That within thirty days after the enactment of legislation extending the Selective Training and Service Act of 1940, as amended, the Director of the Bureau of the Budget shall reconsider the estimate of appropriation contained in House Document Numbered 641, Seventy-ninth Congress, and within such period of thirty days make such revision (in no case upward) of the total amount thereof as would, in his judgment, enable compliance with the provisions of such legislation, and such revision shall be published promptly in the Federal Register and shall be binding upon the Selective Service System: Provided further, That obligations in pursuance of such revision, if justified thereby, may be incurred at quarterly rates not exceeding (except for liquidation expenses and the added cost of the Federal Employees Pay Act of 1946) those that would have been permissible under an appropriation made in accordance with the estimate of appropriation
contained in the afore-mentioned House Document Numbered 641.] (Act of July 23, 1946, Public Law 521.)

Appropriated 1947, \$27,750,000



Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 363.96$.

## SMITHSONIAN INSTITUTION

## Salaries and Expenses, Smithsonian Institution-

Salaries and expenses, Smithsonian Institution: For all [salaries and expenses] necessary expenses for [continuing] the preservation exhibition, and increase of collections from the surveying and $720000-47-9$

## SMITHSONIAN INSTITUTION-Continued

Salaries and Expenses, Smithsonian Institution-Continued


## Salaries and Expenses, National Gallery of Art-

Salaries and expenses, National Gallery of Art: For the upkeep and operation of the National Gallery of Art, the protection and care of the works of art therein, and [ali] administrative expenses incident thereto, as authorized by the Act of March 24, 1937 ( 50 Stat. 51), as amended by the public resolution of April 13, 1939 (Public Resolution 9, Seventy-sixth Congress), including personal services in the District of Columbia; traveling expenses; not to exceed [ $\$ 1,342] \$ 1,500$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364); periodicals, newspapers, lawbooks (not to exceed $\$ 150$ ), and books of reference ]; not to exceed $\$ 250$ for payment in advance when authorized by the treasurer of the Gallery for membership in library, museum, and art associations or societies whose publications or services are available to members only, or to members at a price lower than to the general public; purchase, repair, and cleaning of uniforms for guards and elevator operators; [leather and rubber articles and gas masks for the protection of public property and employees; ] not to exceed [ $\$ 5,000] \$ 6,300$ for printing and binding; [maintenance, repair, and operation of one passenger automobile; purchase or rental of devices and services for protecting buildings and lcontents thereof; and maintenance and repair of buildings, approaches, and grounds; [\$772,490] $\$ 960,000:$ Provided, That section 3709 of the Revised Statutes, or the Classification Act of 1923, as amended, shall not apply to the restoration and repair of works of art for the National Gallery of

Art, the cost of which shall not exceed $\$ 15,000$. (20 U.S. C. 71-75; Act of Mar. 28, 1946, Public Law 334.)

Appropriated 1947, \$772,490
Estimate 1948, \$960,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant administrator. |  |  |  |
|  | $\begin{array}{ll}1 & \$ 7,175 \\ 0.6 & 4,139\end{array}$ | $\$ 8,340$ 8,179 | $\$ 8,479$ 8,340 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : 0.4 2,688 |  |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Chief clerk and personnel officer | 3,933 | 4, 651 | 4,777 |
| Grade 8. Range \$3,773 to \$4,526 | 3,579 | 4, 275 | 8,173 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 3, 510 | 4.150 | 4,150 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $6.117,637$ | 27, 601 | 29, 295 |
| Grade 5. Range \$2,645 to \$3,397. | $4.811,627$ | 2 5,792 | 6,042 |
| Grade 4. Range \$2,394 to \$2,845 | 13.1 28, 467 | 15 37, 262 | 17 43, 954 |
| Grade 3. Range \$2,168 to \$2,620 | 8.3 16,616 | $10 \quad 22,511$ | $10 \quad 23,886$ |
| Grade 2. Range \$1,954 to \$2,394- | 5.69841 | 12,009 | 14, 700 |
| Grade 1. Range \$1,756 to \$2,168 | 1.1 1,704 | 3,578 | 3,710 |
| Professional ser vice: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant secretary -.-...................................................................... 18,180 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Curator (painting) | $1 \cdot 5,390$ | 6, 279 | 6,519 |
| Curator (educational) -...-.......-..-- |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Curator (index of American design) <br> Chief engineet and building superintendent |  | 5, 005 | 6,025 |
|  | 6, 560 | 6,560 | 6, 883 |
| Grade 4. Range \$4,902 to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Associate curator (educational) | $\begin{array}{ll}0.9 & 3,709\end{array}$ | 4, 241 | 4. 244 |
| Assistant superintendent (teclunical) | 3,801 | 4, 453 | ${ }^{4,578}$ |
| Attorney | $0.8 \quad 3,080$ | 4,251 | 4,378 |
| Registrar | $\begin{array}{ll}0.3 & 2,660\end{array}$ | 4, 241 | 4,366 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 8. 2 16,829 | 24, 121 | 25, 389 |
| Subprofessional service: |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 1 3,044 | 3,363 | 3,488 |
| Grade 6. Range \$2,645 to \$3,397 | 0.9 2, 190 | 2, 896 | 3, 021 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | $5.7 \quad 12,454$ | 10, 296 | 10,413 |
| Grade 4. Range \$2,168 to \$2,620 | 7,772 | 11,301 | ${ }^{6} 113.684$ |
| Grade 3. Range \$1,954 to \$2,394 | $0.71,303$ | 1,990 | 2,056 |
| Cratts, protective, and custodial service: |  |  |  |
| Grade 9. Range \$3,272 to \$4,024 | 2,771 | 3,397 | 3,523 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | $8 \quad 22,071$ | $8 \quad 26,079$ | $8 \quad 27,329$ |
| Grade 7. Range \$2,695 to \$3,272 | 15. 5 38,358 | 20 56,321 | 20 58,404 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 11.7 26,646 | 18 46, 931 | 18 48, 044 |
| Grade 5. Range \$2,244 to \$2,695 | $3{ }^{6}$ 6, 255 | 7, 198 | 3 7,424 |
| Grade 4. Range \$2,020 to \$2,469 | $91.8172,658$ | 115 250, 506 | 115 254,996 |
| Grade 3. Range \$1,822 to \$2,168 | 26.4 43, 394 | $27 \quad 53,132$ | $27 \quad 54,780$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 26.8 40,874 | 34 60,441 | 34 62,685 |
| Total permanent, departmental <br> Deduct lapses | 256. 5 551, 529 | 309 766, 063 | 316 816,655 |
|  |  | 18, 500 | 16,000 |
| Net permanent, departmental | 551, 529 | 747, 563 | 800, 655 |
| Part-time employment, departmental Temporary employment, departmental W. A. E. employment, departmental. Overtime and holiday pay, departmental. Night-work differential, departmental. | 2,320 |  |  |
|  | 3, 266 | 4,627 | 4, 627 |
|  | 5,976 | 6,580 | 6,580 |
|  |  | 7, 868 | 8,138 |
|  | 9,850 | 13,000 | 13, 600 |
| 01 Personal services | 661, 187 | 779, 638 | 833, 600 |
| other oblioations |  |  |  |
| 02 Travel. | 1,466 | 1,600 | 1,600 |
| 03 Transportation of things | 218 | 300 | 300 |
| 04 Communication services | 4,892 | 4,965 | 5,000 |
| Payment for penalty mai | 1,157 | 1,342 | 1,500 |
| 05 Rents and utility services. | 50,700 | 51,500 | 51,500 |
| 06 Printing and binding | 4,937 | 4,300 | 6,300 |
| 07 Other contractual services | 20, 210 | 19,000 | 20,300 |
| 08 Supplies and materials | 26,625 | 27, 000 | 27, 000 |
| 09 Equipment | 4, 252 | 4,500 | 2,500 |
| 10 Lands and structures. | 7,959 | 4,500 | 10, 500 |
| Total other obliga | 122, 416 | 119,007 | 126, 500 |
| Grand total obligations................ <br> Reimbursements for services performed. | $\begin{array}{r} 783,603 \\ -233 \end{array}$ | $\begin{array}{r} 888,645 \\ -100 \end{array}$ | $\begin{array}{r} 960,100 \\ -100 \end{array}$ |
| Net total obligations. | 783, 370 | 898, 545 | 960, 000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390 |  | -100, 971 |  |
| Within-grade salary advancements.....- |  | -25, 084 |  |
| Unobligated balance, estimated savings..-- | 337 |  |  |
| Total appropriation or estin | 783, 707 | 772, 490 | 960,000 |

Working Fund, National Gallery of Art, Preservation of Works of Art Owned by Foreign Governments in Storage at the National Gallery of Art (Advance From War Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1848 |
| For preservation of works of art owned by forcion governments in storage at the National Gallery of Art |  |  |  |
| 07 Other contractual services. <br> 09 Equipment | $\$ 22,308$ |  |  |
| Grand total obligations. | 22,925 |  |  |
| Advanced from the War Department...-- Unobligated balance, estimated savings | $-24,000$ 1,075 |  |  |
| Unobligated balance, estimated savings.... | 1, 075 | ............... |  |
| Total appropriation or estimate.---- |  |  |  |
| Working Fund, Smithsonian In Park Service, Interior) - | itution | vance From | m National |



Working fund, Smithsonian Institution (Advance From Maintenance, Bureau of Ships, Navy Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estirnate,1948 |
| For biological studies in connection with-survey of Bikini Atoll to be conducted by the Navy Department | Av. Total number salary | Total Total number salary | Total Total number salary |
| 11 Personal services (net) |  | 2 \$ $\quad$ 6,200 | $1 \quad \$ 4,720$ |
| OTHER OBLIGATIONS |  |  |  |
| 12 Travel |  | 1,000 |  |
| 19 Equipment |  | 1,000 |  |
| Total other obligations....---------- | ----------.--- | 2,000 | ------------ |
| Grand total obligations.-.--------- |  | 8,200 | 4,720 |
| Advanced from Navy Department.......- | $\$ 12,920$ +12 |  |  |
|  | +12,920 | $\begin{array}{r} -12,920 \\ +4,720 \end{array}$ | -4,720 |
| Total appropriation or estimate...-- | ------.------- | ---............ | -...-....-.... |

Total, Smithsonian Institution, annual appropriations, general account:
Appropriated 1947, \$2,225,002
Estimate 1948, \$2,947,000

## Permanent specific appropriations:

Ixpenses of Smithsonian Institution, Interest Account-
Under sections 5590 and 5591, Revised Statutes, there is approoriated, out of any money not otherwise appropriated, a sum equal
to interest at the rate of 6 percent per annum on a trust fund of $\$ 1,000,000$ derived from the original bequest of James Smithson and other deposits in the Treasury on the same terms. Moneys so appropriated are paid semiannually to the Board of Regents for the maintenance and support of the Smithsonian Institution. (20 U.S. C. 54, 55.)

Appropriated 1947, $\mathbf{\$ 6 0 , 0 0 0}$
Estimate 1948, \$60,000
07 Other contractual services: Obligations $-1946, \$ 60,000 ; 1947,800,000 ; 1948,800,000$.
National Gallery of Art, Trust Fund, Interest on Permanent Loan-
Interest on permanent loan of $\$ 5,000,000$. (Act of Apr. 10, 1943, Public Law 32.)
Appropriated 1947, $\mathbf{\$ 2 0 0 , 0 0 0}$
Estimate 1948, $\mathbf{2 0 0 0 , 0 0 0}$
07 Other contractual services: Obligations-1946, $\$ 200,000 ; 1947, \$ 200,000 ; 1948$, $\$ 200,000$.

Total, Smithsonian Institution, permanent specific appropriations:
Appropriated 1947, $\mathbf{\$ 2 6 0 , 0 0 0}$
Estimate 1948, \$260,000

Total, Smithsonian Institution, general account: Appropriated 1947, $\$ 2,485,002$

Estimate 1948, \$3,207,000

## Trust account:

## Donations, Canal Zone Biological Area-

The Act of July 2, 1940, section 6, provides that all moneys received by donation, subscription, fees, or otherwise, except the moneys appropriated pursuant to section 7 of said Act, shall be deposited into the Treasury as a trust fund, to be appropriated for the purposes of said Act. Disbursements of such funds are made by the Secretary of the Treasury through the Division of Disbursement on requisitions or vouchers signed by or on authority of the Secretary of the Smithsonian Institution. (48 U. S. C. 1881; Reorganization Plan No. 3 of 1946.)
Appropriated 1947, \$3,000
Estimate 1948, \$3,000
Revised 1947, $\mathbf{\$ 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services.-....---. | \$12,998 | \$8,000 | \$11, 526 |
| Reimbursements for services periormed.-- | $-7,672$ |  |  |
| 1946 funds available in 1947....... | +11,526 | -11, 526 |  |
| 1947 funds available in 1948 |  | +8,526 | -8,526 |
| Total appropriation or estimate...-- | 11,552 | 5,000 | 3, 000 |

## TARIFF COMMISSION

## Salaries and Expenses, Tariff Commission-

For [salaries and] necessary expenses of the Tariff Commission, including personal services in the District of Columbia [and elsewhere, traveling expenses not to exceed $\$ 16,200$, purchase and excbange of law books, books of reference, gloves and other protective equipment for photostat and other machine operators 1 , subscriptions to newspapers [and periodicals] not to exceed [\$2,250,] $\$ 250$, health service program as authorized by the Act of August 8, 1946 (Public Law 658), contract stenographic reporting services [,] as authorized by [sections 330 to 341 of the Tariff Act of 1930 (19 U. S. C. 1330-1341)] section 15 of the Act of August 2, 1946 (Public Law 600), and not to exceed [\$900] $\$ 1,500$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944 [(Public Law 364), \$975,000], \$1,300,000: Provided, That no part of this appropriation shall be used to pay the salary of any member of the Tariff Commission who shall hereafter participate in any proceedings under sections 336,337 , and 338 of the Tariff Act of 1930, wherein he or any member of his family has any special, direct, and pecuniary interest, or in which he has acted as attorney or special representative. (5 U. P. C. 118a; Act of Mar. 28, 1946, Public Law 394.)
Appropriated 1947, $\$ 975,000$
Estimate 1948, \$1,300,000

| TARIFF COMMISSION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Tarifi Commission_Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Fstimate, 1948 |
| Personal services, departmental (see consolidated schedule) $\qquad$ Overtime and holiday pay, departmental <br> All personal services, departmental.- | $\begin{array}{r} \$ 990,758 \\ 12,263 \end{array}$ | \$1, 038, 514 | \$1, 222, 605 |
|  | 1,003, 021 | 1,038,514 | 1,222, 605 |
| Personal services, field (see consolidated schedule) <br> Overtime and holiday pay, feld....-.......... | 36,994 577 | 36, 136 | 37, 061 |
| 01 Personal services (net)...OTHER OBLIGATIONS | 37, 571 | 36, 136 | 37, 061 |
|  | 1,040,592 | 1,074, 650 | 1, 259, 666 |
|  |  |  |  |
| 02 Travel <br> 03 Transportation of things <br> 04 Communication services <br> Payment for penalty mail <br> 07 Other contractual services. <br> 08 Supplies and materials. <br> 09 Equipment. | 15,827 | 12,000 | 24, 400 |
|  | 23 | 100 | 100 |
|  | 3,834 | 3,500 | 4,000 |
|  | 532 | , 900 | 1,500 |
|  | 5,174 | 5, 000 | 5,000 |
|  | 8,976 | 8, 500 | 9,000 |
|  | 7,718 | 4,350 | 6, 000 |
| Total other obligations - ------------ | 42,084 | 34,350 | 50,000 |
| Grand total obllgations. Reimbursements for ser vices performed -- | $\begin{array}{r} 1,082,676 \\ -86,966 \end{array}$ | $\begin{array}{r} 1,109,000 \\ -10,000 \end{array}$ | $\begin{array}{r} 1,309,666 \\ -9,666 \end{array}$ |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings. | 995, 710 | 1,099, 000 | 1,300, 000 |
|  | -...-.-. | -124,000 |  |
| Total appropriation or estimate...-- | 996, 610 | 975, 000 | 1,300,000 |

Working Fund, U. S. Tariff Commission (Advance From Department of Agriculture, War Food Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 194b | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see consolidated schedule) | \$4, 221 |  |  |
| Prior year balance available in 1946 Unobligated balance, estimated savings... | $\begin{array}{r} -4,444 \\ 223 \end{array}$ |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, U. S. Tariff Commission (Advance From Foreign Economic Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) (see consolidated schedule) | \$4,324 |  |  |
| Prior year balance available in 1946---..- | -373 |  |  |
| Advanced from Foreign Economic Administration | -3,951 |  |  |
| Total appropriation or estimate..- |  |  |  |

Working Fund, U. S. Tariff Commission (Advance From Office of Price Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1918 |
| Personal services, departmental (see consolidated schedule) |  |  |  |
| Personal services, field (see consolidated schedule) | 13,889 329 |  |  |
| 01 Personal services (net) | 14, 218 |  | ---1.-....... |
| 02 Travel |  |  |  |
| 04 Communication services. | 113 |  |  |
| Total ather obligations. | 4, 226 | ---------- |  |
| Grand total obligations. | 18,444 |  |  |


| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946. | -\$5,724 |  |  |
| Advanced from Office of Price Adminis- |  |  |  |
| Unobligated balance, estimated savings.... | -12, 20 |  |  |
| Total appropriation or estimate.... |  |  |  |

Working Fund, U. S. Tariff Commission (Advance From War Production Board) -



Printing and Binding, The Tax Court of the United States-
Printing and binding: For [all] printing and binding [for The Tax Court of the United States, $\$ 15,000]$, $\$ 17,500$. (26 U.S.C. 1100, 1114; 50 U. S. C. App. 1191 (e); Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, \$15,000
Estimate 1948, \$17,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding Unobligated balance, estimated savings. | $\begin{array}{r} \$ 13,750 \\ 1,250 \end{array}$ | \$15,000 | \$17,500 |
| Total appropriation or estimate.... | 15,000 | 15,000 | 17,500 |

Total, The Tax Court of the United States, annual appropriations, general account:
Appropriated 1947, \$583,800
Estimate 1948, \$772,200

## UNITED STATES MARITIME COMMISSION

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund-

The construction fund established by the Merchant Marine Act, 1936, shall be available during the fiscal year [1947] 1948 for administrative expenses of the United States Maritime Commission, including personal services at the seat of government; printing and binding; [lawbooks and books of reference; periodicals and

## UNITED STATES MARITIME COMMISSION-Continued

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund--Continued
newspapers (not to exceed \$6,500); teletype services;] purchase [(not to exceed three used passenger automobiles at $\$ 1,050$ each), maintenance, repair, and operation of passenger automobiles; reimbursement, at not to exceed 4 cents per mile, of employees for expenses incurred by them in official travel in privately owned automobiles within the limits of their official stations; and for examination of estimates of appropriations in the field of one passenger motor vehicle at not to exceed $\$ 1,500$; expenses of attendance, when specifically authorized by the Chairman, at meetings of organizations concerned with the work of the Commission: Provided, That the following limitations shall apply to [expenditures] obligations from such fund:

Personal services, [ $\$ 13,550,000] \$ 10,140,000$;
Administrative expenses, other than personal services, [\$1,$350,0001 \$ 1,060,000$;

Reconversion of vessels, $\mathbf{L} \$ 89,450,000] \$ 50,000,000$;
[Restoration of shipyard facilities, $\$ 17,150,000 ;$ ]
Maintenance of shipyard facilities, [ $\$ 1,325,000] \$ 800,000$;
Operation of warehouses, [ $\$ 3,200,000] \$ 849,180$;
[Grants, subsidies, and contributions (operating differential subsidies), $\$ 15,000,000]$ Operating-differential subsidies, $\$ 20,000,000$;

Reserve fleet expense, [\$15,600,000] $\$ 15,000,000$;
Miscellaneous expenses, [ $\$ 2,000,000] \$ 1,000,000$;
Cost of penalty mail [of the United States Maritime Commission and the War Shipping Administration] as required by [section 2 of $]$ the Act of June 28, 1944 [(39 U. S. C. 826)], for deposit in the general fund of the Treasury, $[\$ 80,000] \$ 60,000$;

Entertainment of officials of other countries when specifically authorized by the Chairman, $\$ 1,500$;
[Employment, by contract or otherwise, of persons, firms, or corporations for the performance of legal and other special services, without regard to section 3709 of the Revised Statutes or the civilservice and classification laws, $\$ 100,000$. 1 Services as authorized by section 15 of the Act of Augusi 2, 1946 (Public Law 600), \$25,000.

Provided further, That, except for payment of constructiondifferential subsidies as provided in section 504 of the Merchant Marine Act, 1996, as amended, no moneys or contract authority shall be available during the period beginning with the date of enactment hereof and ending June 30, 1948, for the construction of any vessel begun after such date of enactment unless the Commission has entered into a contract for the sale of such vessel.

Funds available to the Commission shall be available for payment of claims under part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601)

During the fiscal year ending June 30, [1947] 1948, the salaries of the Commissioners of the United States Maritime Commission, with the exception of the Chairman, shall be at the rate of $\$ 10,000$ per annum. (Act of July 8, 1946, Public Law 492.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant director |  |  |  |
|  | 2.523, 401 | - \$60,000 | ${ }^{6} \mathbf{8 6 0 , 0 0 0}$ |
| Chairman, price adjustment board. -- | 0.3 2, 355 | 1 10,000 | 1 10,000 |
| Director | 0.16673 | 3 30,000 | 3 30,000 |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Assistant auditor of operations | 0.2 1, 778 |  |  |
| Assistant comptroller. | 0.8 5, 923 |  |  |
| Assistant director-..-- | 1.288384 | 2 17, 257 | 2 17, 257 |
| Chief business specialist | 1 7,438 |  |  |
| Chief of section. | 4.3 31, 765 | 8 67, 079 | $8 \quad 67,079$ |
| Director---.--------.------.-. | 1.9 14, 767 | 216,958 | 2 16,958 |
| Financial analyst for operations |  | 19,077 | 1 9,077 |
| General accountant ---.---------- |  | 188,479 | 18 8,479 |
| General accountant for operations |  | 188,778 | 188,778 |
| General auditor ------------- | $\begin{array}{cc}0.9 & 7,356 \\ 0.6 & 4,384\end{array}$ | 2 17, 257 | 2 17, 257 |
| Negotiator. |  | $1{ }^{----7,47}$ | $1^{-\cdots-\cdots 879}$ |
| Renegotiator | $12.288,789$ | 16 134,080 | 8 67,040 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Administrative analyst. |  | 1 7,342 | 1 7,342 |
| Assistant budget officer...------.-...-- | $0.4 \quad 2,876$ | 3 21,910 | 3 21,910 |
| Assistant director | 1.1 6,393 | 3 23,052 | 2 15, 641 |
| Assistant general accountant | 2.9 18,690 | 4 29,846 | 4 29,846 |
| Assistant general auditor.- | 4 25, 550 | 3 22,504 | 3 22,504 |
| Assistant to director | $2.616,561$ | $3 \quad 22,154$ | 3 22, 154 |
| Chief of section. | 9 58, 565 | 16 117,658 | 16 117,658 |
| Cost analyst | $1.48,434$ |  |  |
| Examiner--... |  | $1{ }^{-17342}$ | 7,342 |
| Executive assistant. |  | 1 7,581 | 1 . 7,581 |
| Financial examiner | 5. 233,227 | 8 57,320 | 4 28,660 |
| Head of branch. | $2.817,611$ | $8 \quad 59,337$ | $8 \quad 59,337$ |



EXECUTIVE OFFICE AND INDEPENDENT OFFICES

| By objects | Obligations |  |  | By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| fersonal services, departmental-con. | $\begin{array}{r} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary | personal services, departmental-con. <br> Professional service-Continued | Av. Total | Total Totalnumber salary | Total Totalnumber salary |
| Clerical, administrative, and fiscal serv-ice-Continued |  |  |  |  |  |  |  |
| Orade 10. Range $\$ 4,526$ to $\$ 5,278-$ Con. |  |  |  | Naval.archi | 5.7 \$37,026. | 2 \$14, 882 | \$7,342 |
| Executive assistan | 1.4 \$5, 57 |  |  | Port economist | 0.9 ${ }^{5,750}$ | 1 7,342 | 7,342 |
| Expediter- | 1.1 <br> 0.1 <br> $0.91,864$ |  |  | Technical consult | ${ }_{2} 1.388 .825$ | 1 7,820 |  |
| Head of branch | 1.6  <br> 3.6 6,785 <br> 16,271  | 777 |  | Grade 5. $\$ 5,905$ to $\$ 6,863$ : Assistant chief of section. |  | 2 12,050 | 2 12,050 |
| Head of unit. |  | 23, 713 | 5 \$23,713 |  | 3. 418,582 |  |  |
| Production specialist. | 3.8 <br> $1.616,271$ <br> 6.825 | 4, 520 |  | Assistant to chief Assistant to director | 1.16 .530 | $\cdots{ }^{-1-\cdots}$ |  |
| Grade 9. Range \$4,150 to \$4,902: | $\begin{array}{r} 3.112,213 \\ 4.919,167 \\ 4.721,775 \end{array}$ |  |  |  |  | $\mathbf{1}$ 6,145 <br>  37,482 |  |
| Administrative analys |  | 26, 328 | 21, 904 | Chief of sec | 1 5,228 | 3 18, 674 | 18,674 |
| Administrative assistan |  | $5 \quad 21,626$ | $5 \quad 21,626$ | Economist |  | $3{ }^{3} 18,435$ | 18,435 |
| Administrative officer. |  | $1{ }^{1} 4,275$ | $1{ }^{4,275}$ | Electrical eng | $2{ }^{2} 10,783$ | ${ }_{3}^{2} \quad 12,397$ | $2{ }^{2} 12,397$ |
| Agreement examiner | $1{ }^{1}$ | $\begin{array}{lll}3 & 12,950\end{array}$ | $\begin{array}{ll}3 & 12,950\end{array}$ | Engineer | ${ }_{0}^{4}$ 21, 807 | 3 19,152 <br> 4 ${ }^{2}, 1298$ | $\begin{array}{ll}3 & 19,152 \\ 4 & \\ 25 & 198\end{array}$ |
| Allowance list assista | 0.3 1,064 <br> 0.5 2,226 | $\begin{array}{ll}1 & 4,275 \\ 1 & 4,526\end{array}$ | 1 4, 275 | Examiner... |  | $\begin{array}{ll} 4 & 25,298 \\ 2 & 12,529 \end{array}$ | $\begin{array}{cr}4 & 25,298 \\ 1 & 6,384\end{array}$ |
| Assistant chief of seetio | 1.7 <br> 0.2 <br> 1.2 <br> 1822 | 3 13,076 | $3^{\cdots-13,076}$ | Marine engineer | 19.8 109,728 | 20 | 13 81, 458 |
| Assistant head of unit |  | $\begin{array}{rr} \mathbf{4} & 17,164 \\ 19 & 83,315 \end{array}$ |  |  |  |  |  |
| Audit report revie | $4.919,597$ $17.369,227$ |  | $16 \quad 70,272$ |  | 16.591,714 | 26 162,780 | 23 143,513 |
| Budget exa | $9.638,465$ | 9 38, 241 | 8 33,992 | Port analyst | 1.26 ,668 |  |  |
| Chief of branch | 1 3, 830 | 1 4, 226 | 1 4,526 | Real estate appraise | 1 5,600 |  |  |
| Chief of section | 1.13,920 | 288550 | 28,550 | Special statisticiant | $\begin{array}{lr}1 & 5,487 \\ 4\end{array}$ | ${ }_{6}^{6,623}$ | 1 6,623 |
| Claims examiner |  | $\begin{array}{ll} 3 & 13,128 \\ 3 & 12,633 \end{array}$ | 8,422 | Structural engineer--....... | 2.4 13, 498 | 6,145 | 1 6,145 |
| Commercial analy | $2.710,923$ | $\begin{array}{rr}3 & 12,633 \\ 2 & 8,550\end{array}$ | $\begin{array}{ll}2 & 8,550\end{array}$ | Orade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Construction cost | $\begin{array}{r} 29.1 \\ 116,396 \\ 1.5 \quad 6,110 \end{array}$ |  |  | Analyst <br> Architect | 1.8 8,048 | $\begin{array}{cc} 1 & 5,654 \\ 3 & 15,231 \end{array}$ | $-\cdots \cdots{ }^{-15}, 231$ |
| Contract analy |  | 4, 400 |  | Assistant chief of section-.-----.......-- | $\begin{array}{lll}0.4 & 1,669\end{array}$ |  |  |
| Control office |  | $1{ }^{1} \quad 4,275$ |  | Attorney | $\begin{array}{ll}0.6 & 2,728 \\ 1 & 4,350\end{array}$ | 14,835 20.612 | $\begin{array}{ll}3 & 14,835 \\ 2 & 10,306\end{array}$ |
| Cost analyst | 13.4 <br> 0.3 <br> 1,035 | $\begin{array}{rr}12 & 51,768 \\ 1 & 4,275\end{array}$ | 8,801 4,275 | Electrical | $8.942,196$ | 10 52,900 | 47, 610 |
| Expediter- | 7.3 29, 020 |  |  | Engineer- | $1.4,681$ | $\begin{array}{ll}3 & 15,459\end{array}$ | 10, 306 |
| Facilities specialist | 0.2840 | 4, 275 | 4,275 | Furniture desi | $0.411,853$ | ${ }_{2} \quad 5,484$ | 5,404 |
| Foreign transportation | $1{ }^{1} \quad 3,860$ |  |  | Oalley designer Oovernment aid | $\begin{array}{ll}2 \\ 0.9 & 8,600 \\ 4,345\end{array}$ | 2 9,890 | 9,890 |
| Qovernment aid analy | 2 <br> 2.3 | 9,132 4,275 | 9, <br> 4,275 <br> 132 | Inspector. |  | 5,153 | 1 5,153 |
| Head of unit. | 12. 146,275 | 11 48, 490 | 11 48,490 | Labor economist <br> Marine engineer $\qquad$ | $\begin{array}{r} 2.5 \\ 29.7 \end{array}$ | 30 | 26 |
| Industrial analyst. | 1.76 .713 |  |  |  |  |  |  |
| Industrial specialist. |  | ............. | --............- | Materials engineer...........----.....- | $8 \quad \begin{gathered} 138,032 \\ 37,547 \end{gathered}$ | $\begin{array}{r} 155,700 \\ 5 \end{array} \begin{array}{r} 25,990 \end{array}$ | $\begin{array}{r} 134,940 \\ 1 \\ 5,153 \end{array}$ |
| Insurance examiner | 1.1 4, 289 | 4,5268,626 |   <br> 2 4,526 <br> 2 8,626 <br> 2 8,675 | Materials inspector <br> Mechanical engineer | $\begin{array}{cc} 1 & 4,520 \\ 0.6 & 2,689 \end{array}$ | 2 10,306 | $2{ }^{-10,306}$ |
| Inventory analyst | $2{ }^{1 .} 4,440$ |  |  |  |  |  |  |
| Investigator---.-- | $\begin{array}{cc} 0.4 & 1,507 \\ 2.9 & 10,967 \\ 7 & 27,894 \end{array}$ | 1 4,400 |  | Naval architect...-.....................- | 24.1 | $135,030$ | 16 83,567 |
| Materials examiner. |  |  |  | Port economist. | $\begin{array}{r} 114,384 \\ 1.2 \quad 5,739 \end{array}$ |  | $2_{2}-\cdots 306$ |
| Materials inspector a Negotiating officer. |  | $\begin{array}{rr} 6 & 26,256 \\ 1 & 4,275 \end{array}$ | - $\mathrm{i}^{\text {4, }} \mathbf{4}$ 275 |  | $\begin{array}{lr} 0.1 & 496 \\ 0.9 & 4,568 \end{array}$ | $3{ }^{3} 15,459$ | $\begin{array}{rrr}3 & 15,459 \\ 1 & 5,153\end{array}$ |
| Operations analyst | 0.3 980 | 1 4,275 |  |  |  | 210,306 |  |
| Personnel assistan | $\begin{aligned} & 4.16,790 \\ & 1 \\ & \hline \end{aligned}$ | 6 20,686 |  | Trade route adviser. <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Architect. | $\begin{array}{cc} 4 & 19,106 \\ 0.9 & 4,359 \end{array}$ |  | 15,153 |
| Preservation spee |  |  |  |  |  | 3 12,747 | 2 8,498 |
| Priorities analyst |  | $\begin{array}{ll}1 & 17,210\end{array}$ |  |  | $\begin{array}{lll}5 & 19,998 \\ 0.9 & 3\end{array}$ |  |  |
| Procedure analyst | 3.8 <br> 3 714,44,211 |  | 4 17, 210 | architect <br> Assistant chief of section |  | 3-12, ${ }_{2}$ |  |
| Production speci Property agent |  | 1 |  | Attorney $\qquad$ Electrical engineer |  |  |  |  |
| Purchasing office |  | 5 21, 452 | 5 21, 452 | Engineer. |  | 8,550 |  |
| Records analyst | $3.614,373$ | 3 12,810 |  | Furniture designer | 0.41 ,603 | 4,275 <br> 4,400 | 11 $\begin{array}{r}4,275 \\ 4,400\end{array}$ |
| Research analyst. | $0.41,974$ |  | 1 4, 275 | Galley designer. <br> Head of branch | $1 \quad 3,733$ | 4,400 4,400 |  |
| Research assista <br> Sales agent..... |  |  | $\begin{array}{rr} 21,700 \end{array}$ | Inspector <br> Interior designer | 1.9-9761 |  |  |
| es | $\begin{array}{r} 36.9 \\ 141,631 \\ 1.3 \quad 5,266 \end{array}$ | 11 47,740 <br> 7 47 |  |  |  | 16 70,448 <br> 6 25 | $\begin{array}{rr}13 & 57,239 \\ 3 & 12,966\end{array}$ |
| Sales and chart |  | 30, 037 | 25,7704,275 | Marine engineer Materials engineer | 18 <br> 18 <br> 14.8 <br> 10,367 <br> 55,814 |  |  |
| Special auditor. |  |  |  |  |  |  |  |  |  |  |
| Special examiner | $1 \cdots 3,800$ |  |  |  |  |  |  |  |  |  |  |  |
| Technical assistant-- | $\begin{array}{rr} 0.4 & 1,764 \\ 0.8 & 3,360 \\ 26.4 & 97,302 \end{array}$ | 4 16,744 | $\begin{array}{rr} 1 & 4,275 \\ 4 & 16,744 \end{array}$ | Naval architect | $30.612,401$ | $\begin{array}{rr} 18 & 49,50 \\ \hline \end{array}$ |  |
| Voyage analyst |  |  |  | Statistical analyst. Statistician | $\begin{array}{ll} 0.9 & 3,479 \\ 2 & 7,343 \end{array}$ | ${ }^{-\cdots-\cdots, 500}$ | $2$ |
| Grade 8. Range \$3,773 |  |  |  |  |  |  | $\begin{array}{ll}2 & 8,500 \\ 1 & 4,526\end{array}$ |
| Grade 7. Range | $26.497,302$ | $\begin{array}{cc} 28 & 109,872 \\ 290 \\ 1,033,270 \end{array}$ | $\begin{array}{r} 23 \\ 160,392 \\ \\ 600,217 \end{array}$ |  | $\begin{array}{r}1 \\ 23.3 \\ \hline 77,861\end{array}$ | 25 89,675 <br> 20  | $11 \quad 39,688$ 10 |
| Grade 6. Range $\$ 3,021$ |  |  | 64 | Grade 1. Range \$2,645 to \$3,397 $\ldots$------- | 22,786 | 10 30,772 | 17,541 |
| Grade 5. Range \$2,645 to \$3,397 |  |  | 221 217, |  | 1.7 5,432 |  |  |
|  |  | 1,328, 691 | 660, 917 | Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 3.6 10,786 | $3 \quad 9,396$ | 6,264 |
| de 4. Range | 2.1 |  | 312 | Grade 6. Range $\$ 2,645$ to $\$ 3,397$ - | 5. 514,670 | $\begin{array}{ll}8 & 21,104 \\ 6\end{array}$ | $\begin{array}{ll}5 & 13,815 \\ 6 & 14,924\end{array}$ |
| Grade 3. | 7.3 ${ }^{1,012,901}$ | $\text { 1, 301, } 289$ | 284801,607 | Grade 5. Range $\$ 2,394$ to ${ }_{\text {Orade }} \mathbf{4 2 , 8 4 5}$. Range $\$ 2,188$ to $\$ 2,620$ | 5.6 $3.512,944$ | 6  <br> 2 14,94 | 14, 2, 168 |
|  | 995, 179 | 1,124,928 | ${ }^{284} 692,724$ | Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 1.7 2,890 | 1 1,954 |  |
| de 2. | 8.2 |  | 17 259,038 | Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 1.2 2,913 | 2,845 | 3,146 |
| Grade 1. Range \$1, | 12 21,079 | 14,456 | 4 7, 867 | Orade 6. Range $\$ 2,469$ to $\$ 2,921$ | $7.718,116$ | ${ }_{6}^{6} \quad 15,216$ | 8,310 |
| Professional service: 075 to \$10,000: |  |  |  | Grade 5. Range \$2,244 to \$2,695. | ${ }_{5.9}^{1} 911,4818$ | 1  <br> 8 2,394 <br> 1789  |  |
| Crade 8. Range 89,975 to $\$ 10,000$ : Assistant director.-- |  |  |  | Grade 4. Range $\$ 2,020$ to $\$ 2,469$. | 82.9 9 11, 441 | ${ }_{88}^{8} 17189$ | 32 |
| Assistant di | 2.1 18,806 | 220,000 | 20000 |  |  | 165, 880 | 65, 156 |
| Grade 7. Range \$8,180 |  |  |  | Orade 2. Range $\$ 1,690$ to $\$ 2,020$ | 9,838 | 6,928 | 6,0 |
| Assistant director. | $0.42,759$ | 9,077 |  | Unclassified (corresponding clerical, admin- |  |  |  |
| Assistant to direc | $\begin{array}{ll}0.1 & 858 \\ 1.1 & 8,540\end{array}$ | $\begin{array}{ll}2 & 17,556 \\ 2 & 16.958\end{array}$ | ${ }_{8}^{8,778}$ | istrative, and fiscal grades shown): |  |  |  |
| Athorney....- |  | ${ }_{1}{ }^{2} 818,479$ | $\begin{array}{ll}1 & 8,479 \\ 1 & 8,479\end{array}$ | Orade 16. Comio,000 and over: | 1 11,599 | 112,000 | 112,000 |
| Chief of section | 7,438 | 7 58,415 | 50,276 | Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Marine engineer | 1 7,387 | 1 8,778 | 8,778 | Assistant director | 1.5 14,353 | 9,975 | 9,975 |
| Naval architeet | 1.1 7,663 | 2 17,556 | 2 17,556 | Assistant general counsel. |  | $1 \quad 10,000$ | 10,000 |
| Technical assistant | 0.5 3,704 | 8,479 | 8,479 | Assistant to Commission.- | ${ }^{1}{ }^{8} 8$ 8,750 | 1 2 | - ${ }^{\mathbf{9 0 , 9 7 5}}$ |
| Grade 6. Range \$7,102 to \$8,060 |  |  |  | Assistant to commissioner | ${ }_{1}^{2.2} \begin{array}{r}20,866 \\ \hline 275\end{array}$ | 220,000 |  |
| Assistant chief of section. |  | 2 15,162 <br> 5 36,125 | $\begin{array}{ll}2 & 15,162 \\ 5 & 36,125\end{array}$ | Attorney Budget officer | 1 <br> 0.6 | 110,000 | 1 10,000 |
| Chief of section | $8.757,367$ | 11 81,338 | $9 \quad 66,654$ | Commission | 3. 9 34, 077 | 4 40,000 | 4 40,000 |
| Chief regulations | 1 1 7,070 | 8,060 |  | Director | $9.786,895$ | $\begin{array}{rr}12 & 119,875 \\ 9 & 8975\end{array}$ | 11 11 109,900 9,975 |
| Economist.- | 2. ${ }_{0} 15,283$ |  |  | Economic adviser | 9, 800 | 9,975 10,000 |  |
| Engineer --...- | $2.113,169$ | ${ }_{12}^{2} \quad 878,384$ | 12 l 87,384 | Director of executive |  | 10,000 | 10,000 |
| Hist | 0.42 2,635 | $3 \quad 21,495$ | $3 \quad 21,495$ | General co | 9, 800 | 10,000. | 10,000 |
|  | $4.730,833$ | 37, 210 |  | Solicitor. | 9, 275 | 10, |  |

## UNITED STATES MARITIME COMMISSION-Continued

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund-Continued



## UNITED STATES MARITIME COMMISSION-Continued

Construction Fund, United States Maritime Commission, Act June 29, 1936, Revolving Fund-Continued


Emergency Ship Construction Fund, United States Maritime Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Obligations, adjustments of administrative expenses for prior years | \$798 |  |  |
| Adjustments in prior year contracts.------ | -2, 496,908 | +\$1, 336, 023 |  |
| Reimbursements for services performed... |  |  |  |
| Transierred to "Construction fund, United States Maritime Commission, act of June 29, 1936, revolving fund"- | +11, 795, 907 |  |  |
| Prior year balance available in 1946....--- | -10, 441, 533 |  |  |
| 1946 balance available in 1947-......---...- | +1, 141, 736 | -1, 141, 736 |  |
| Total appropriation or estimate...-- |  |  |  |

Federal Ship Mortgage Insurance Fund, United States Maritime Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate,1947 | Estimate, 1948 |
| Receipts.... | -\$100 |  |  |
| Prior year balance available in $1946 .$. | - ${ }^{\text {+ } 586,5658}$ |  |  |
| 1947 balance available in 1948 |  | +586,548 | -\$586, 548 |
| 1948 balance available in 1949 | - |  | +586,548 |
| Total appropriation or estimate |  |  |  |

Working Fund, U. S. Maritime Commission (Navy Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Obligations. | \$55, 905, 730 | \$6,897, 251 | --7.-......... |
| Reimbursement for services.......-- | - $\begin{array}{r}\text {-1,476, } \\ -1620 \\ \hline\end{array}$ |  | -.............. |
| Advanced from Navy Department- | $\begin{array}{r} -162,053,543 \\ -3,370,472 \end{array}$ | -13, 676,489 | .-............. |
| 1946 balance available in 1947...... | +59,280, 734 | -59, 280, 734 |  |
| Refunded to Navy Department. | +51,713,801 | +66, 058, 972 |  |
| Total appropriation or estimat |  |  |  |

Working Fund, U. S. Maritime Commission (War Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | EstImate, 1948 |
| Obligations_ | -\$891,761 | \$7, 296 | -.-...........- |
| Reimbursement for service...-.... | -11, 172 |  |  |
| Advanced from War Department... 1946 funds | $-4,554,359$ $+4.220,078$ | -7, 296 |  |
| 1946 funds available in in 1947-... | $+4,220,078$ $+834,845$ $+80,38$ |  |  |
| Refunded to War Department. | +402, 369 | +834,845 |  |
| Total appropriation or estimate |  |  |  |

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to U. S. Maritime Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | EstImate,1948 |
| Administrative expense for charter of vessels for operation in the interisland commerce of the Philippines under the provisions of sec. 906 (a), title III, Philippine Rehabilitation Act of 1946 |  |  | - |
| presonal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Head of section |  | 1 \$7,342 | 1 \$7,342 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  | 5,153 | 5,353 |
| Sales negotiator. |  | 1 5,404 | 1 5, 404 |
| Grade 9. Range \$4,150 to \$4,002: |  |  |  |
| Research analyst .-....- |  | 4, 523 | 4, 523 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 3,773 | 4,400 3,899 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  | 1 2,645 | 2,770 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate. 1947 | Estimate,1948 |
| Administrative expense for charter of vessels for operation in the interisland commerce of the Philippines under the provisions of sec. 306 (a), title III, Philippine Rehabilitation Act of 1946-Continued |  |  |  |
| personal services, departmental-Con. | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | number salary |  | number salary |
|  |  | 4 \$10,024 | 4 $\$ 10,327$ <br> 1 2,469 |
| Total permanent, departmental <br> Deduct lapses. |  | $10 \quad 38,867$ | 12 46,290 |
|  |  | 4,782 |  |
| Net permanent, departmental.-.... |  | 34, 085 | 46,290 |
| other obligations |  |  |  |
|  |  | 3,805 | 3,000 |
|  |  | 975 | 1,000 |
|  |  | 25 | 50 |
|  |  | 90 | 100 25 |
|  |  | 30 75 | 25 |
|  |  | 75 |  |
| Total other obligations.............. |  | 5,000 | 4, 175 |
| Grand total obligations <br> Received by transfer from "Salaries and expenses, Philippine Rehabilitation," Department of State |  | 30, 085 | 50, 465 |
|  |  |  |  |
|  |  | -39,085 | -50,465 |
| Total appropriation or estimate....- |  |  |  |

## [war shipping administration]

## War Shipping Administration, Revolving Fund-

[The War Shipping Administration revolving fund shall be available during the fiscal year 1947 for administrative expenses of the War Shipping Administration in carrying on all the activities and functions prescribed in Executive Orders 9054, 9350, 9387, 9495, and 9336, dated February 7, 1942, June 10, 1943, October 15, 1943, November 2, 1944, and April 24, 1943, including the recruitment, repatriation, and placement of personnel for the manning of the merchant marine, and the establishment and maintenance of policies respecting maritime labor relations and conditions, including the employment and compensation of persons in the District of Columbia and elsewhere in accordance with laws applicable to the employment and compensation of persons by the United States Maritime Commission except section 201 (b) of the Merchant Marine Act, 1936 (49 Stat. 1985) ; expenses of attendance, when specifically authorized by the Administrator, at meetings concerned with the work of the Administration; reimbursement, at not to exceed 4 cents per mile, of employees for expenses incurred by them in official travel in privately owned automobiles within the limits of their official stations; printing and binding; lawbooks, books of reference, periodicals, and newspapers; teletype services; purchase (not to exceed three used), maintenance, repair, rental in foreign countries, and operation of passenger-carrying automobiles; travel expenses, including transportation of effects under regulations prescribed by the Administrator, of employees from their homes to their posts of duty outside continental United States (including Alaska) and return; necessary advance payments in foreign countries; reimbursement of employees for loss of personal effects in case of marine or aircraft disaster: Provided, That the following limitations shall apply to expenditures from such fund:]
[Personal services, $\$ 5,100,000 ;$ ]
[Administrative expenses, other than personal services, \$1,450,000;]
[Charter hire, \$6,750,000;]
[Agency cost and compensation, $\$ 44,150,000 ;$ ]
[Insurance, $\$ 9,350,000 ;$ ]
[Vessel and voyage expenses, $\$ 401,000,000 ;$ ]
[Repairs to vessels, $\$ 125,000,000 ;$ ]
[Miscellaneous expenses, $\$ 1,850,000 ;$ ]
[Reconversion of chartered vessels, $\$ 10,000,000 ;$ ]
[Entertainment of officials of other countries when specifically authorized by the Administrator, $\$ 500 ; 1$
[Temporary employment of persons or organizations by contract or otherwise without regard to section 3709 of the Revised Statutes or the civil-service and classification laws, \$75,000.] (Act of July 8, 1946, Public Law 492.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| General Administrative Expenges personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | Total Total number salary | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to \$10,000: |  |  |  |
| Assistant deputy administrator--- | 0.988 .285 | 1 \$10,000 |  |
| Director......-...... | $\begin{array}{rrr}0.5 & 13,866 \\ 0.2 & 1,559\end{array}$ | 1 10,000 |  |
| Grade 14. Range \$8,180 to \$8,377: |  |  |  |
| Assistant to the administrator. | 0.1607 |  |  |
| Assistant director.. | $0.111,144$ | 8, 479 |  |
| Chief of section | $\begin{array}{lll}0.8 & 5,964 \\ 4 & 30,016\end{array}$ | $\begin{array}{rr}1 & 8,180 \\ 4 \\ 33,019\end{array}$ |  |
| Executive assista | $5.641,378$ | 16, 360 |  |
| Manager. | $1.410,556$ | 1 8,479 |  |
| Renegotiator | $4.837,205$ | ${ }^{6} \quad 50,874$ |  |
| Special assistant.. |  | 1 8,479 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ :Assistant dircetor |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 0.63 3,964 |  |  |
|  | ${ }_{1.3}^{1.3} 88810$ | 2 14, 204 |  |
|  | $\begin{array}{ll}1.3 & 8,267 \\ 2.6 & 16,765\end{array}$ | $\begin{array}{rr}1 & 7,102 \\ 2 & 14,204\end{array}$ |  |
| Head financial examiner--.-..........- | 3. 220,397 | 2 14,444 |  |
| Manager, shipping areas................. | 1.3 8, 270 | 2 14,204 |  |
| Manager of section | 4. 629,142 | $5 \quad 36,750$ |  |
| Special assistant............................... | 3.6 22,803 | 536,710 |  |
|  | $\begin{array}{ll}0.6 & 4,5122\end{array}$ | 7,102 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863 \% \cdots \cdots$ |  |  |  |
|  |  |  |  |
| Administrative officer ---------....- | 3.1 16, 480 | 12,050 |  |
| Agency assignment specialist.-........-- | $1.95,309$ 0.9 4,836 |  |  |
| ${ }_{\text {Assistant }}$ A to chief of section... | ${ }_{0.5} \quad 2,648$ | 5,905 |  |
| Assistant director......-................- | 1.8 8,764 | 5,905 |  |
| Assistant to director.................. | 3 15,960 | 18, 195 |  |
|  | 1 5,390 | 1 6,145 |  |
| Assistant manager of section....-.-.-.--- | 6 633,352 | 7 43, 115 |  |
|  | ${ }_{0}^{0.5} \mathbf{5}$ 2,902 | 1 6,145 <br> 60  |  |
| engineer <br> Chief of section | 8.1 0.8 0.8 4.184 |  |  |
| Commodity officer | $\begin{array}{r}0.8 \\ 15.8 \\ \hline 83,389\end{array}$ | 14 86,030 |  |
| Executive assistant | 1.4 7,652 |  |  |
|  | $0.84,719$ |  |  |
|  | 0.5 2, 576 |  |  |
| Head of unit... | $2{ }^{2} 10,747$ | 90 |  |
| Manager shipping areas..................-- | 1.4 7,183 | $2{ }_{1} \quad 12,050$ |  |
| Marine superintendent.-...-.........-------- | $\begin{array}{ll}1 & 5,390 \\ 1 & 590\end{array}$ | ${ }_{1}^{1} 86,145$ |  |
|  | $1.710,324$ | 6,863 |  |
| Rate accountant <br> Rate analyst | $2.815,015$ | 12, 289 |  |
| Rate analyst Smali | 0.3 1,833 | 5,905 |  |
| Special assistant...............................- | 1.26 6,071 | 18, 195 |  |
|  | 4. 623,821 | 23, 820 |  |
|  |  |  |  |
|  |  |  |  |
| Administrative officer- | 288820 | 2 10,055 |  |
|  | 4 18,540 | 25, 514 |  |
| Assistant chief of section Assistant head of unit. | ${ }^{0.5} 2.316$ | 1 4,902 |  |
| Assistant manager- |  | 5, ${ }^{9}$, 153 |  |
| ${ }^{\text {Assistant to manager }}$ Commissary analyst | $\begin{array}{ll}0.9 & 3,803 \\ 0.5 & 2,195\end{array}$ | 5,153 |  |
| Commodity of | 4.6 20, 687 | 10,055 |  |
|  | $7.734,312$ | 8 41,224 |  |
| Head of unit. | $1{ }^{\text {1 }}$, 477 | 5,153 |  |
| Inspector- | $0.21,158$ |  |  |
|  | $0.6 \quad 2,811$ | 4,902 |  |
| Management analys | ${ }_{1}^{1}{ }^{4,443}$ | ${ }^{10,557}$ |  |
| Marine surveyor-...........................- | 2.2 0.2 101059 | 20,514 4,902 |  |
| Rate accountant | 0.73 3,129 | 5, 153 |  |
| Special assistant to director-....---...-- | 0.9 4, 267 | 4, 902 |  |
| Survey analyst.-Technical adviserTraffic assistant. | 0.13330 | 4, 002 |  |
|  | ${ }_{0}^{0.1}$ |  |  |
|  | $\stackrel{2}{2} 4$ | 4,902 |  |
|  | 0.4 2, 032 | 1 4,902 |  |
| Voyage analyst......... |  | 4,902 |  |
| Warehouse analyst...-.-.-............-. | $\begin{array}{ll}0.6 & 2,647\end{array}$ |  |  |
|  | $1.4,300$ | $1{ }^{4,902}$ |  |
| Warrant examiner- | $1.4,300$ | $1{ }^{1} 4,902$ |  |
|  | 1.888103 | 9,804 |  |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Assistant chief of section |  |  |  |
| ${ }^{\text {A }}$ Chistant manager of section | ${ }_{0.2}{ }^{4,080}$ | 4,651 4,651 |  |
|  | Grade 9. Range \$4,150 to $\$ 4,902$ : |  |  |
| Administrative analyst.-- | 1 3,750 | $1 \quad 4,275$ |  |
|  | $6.122,966$ | 16,850 |  |
| Agents compensation analyst........-- | 0.83 , 045 | 1 4, 400 |  |
|  | 1.3 1,035 | $\begin{array}{ll}2 & 8,550 \\ 2 & 9,177\end{array}$ |  |
|  | $1.24,877$ | 9,177 |  |
| Budget examiner-- | $\begin{array}{lll}0.3 & 1,120\end{array}$ |  |  |
|  | $\begin{array}{ll}1 \\ 1.4 & 3,711 \\ 5,044\end{array}$ | $\begin{array}{ll}1 & 4,275 \\ 2 & 8,425\end{array}$ |  |
| Bunkering assistan | $\begin{array}{ll}1.4 & 5,044 \\ 1.8 & 7,224\end{array}$ | $\begin{array}{ll}2 & 8,425 \\ 2 & 8,425\end{array}$ |  |
| Chief of section. | $0.93,416$ | 4,150 |  |



## Digitized for FRASER



## UNITED STATES MARITIME COMMISSION-Continued

[war shipping administration]-continued
War Shipping Administration, Revolving Fund-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Operating Expenses-Continued vessel-continued |  |  |  |
| Transferred to - <br> "State marine schools, United States <br> Maritime Commission" |  | +\$375,000 |  |
| Received by transfer from "Marine and war risk insurance fund, revolving fund, United States Maritime Commission", | -\$50,000,000 |  |  |
| Adjustments of prior year obligations..-.- | +102, 289, 839 |  |  |
| Prior year balance available in 1946. | -1,316,794,542 |  |  |
| 1946 balance available in 1947 | +20,476, 661 | -20, 476, 661 |  |
| Carried to surplus fundPublic Law 301 |  |  |  |
| Public Law 391. | +375,000,000 |  |  |
| Public Law 521 |  | +50,000,000 |  |
| Total appropriation or estimate. | 367,000, 000 |  |  |

## Maritime Training, United States Maritime Commission-

Maritime training: For the training of personnel for the manning of the merchant marine and for administrative expenses (not to exceed [ $\$ 500,000] \$ 250,000$ ) including personal services in the District of Columbia [and elsewhere without regard to section 201 (b) and (e) of the Merchant Marine Act, 1936 (46 U. S. C. 1111 (b) and 1111 (e))]; expenses of attendance when specifically authorized by the [War Shipping Administrator] Chairman, at meetings of organizations concerned with the work of the [Administration] Commission; and printing and binding[; law books, books of reference, periodicals, and newspapers; maintenance, repair, and operation of passenger automobiles; reimbursement, at not to exceed 4 cents per mile, of employees for expenses incurred by them in official travel in privately owned automobiles within the limits of their official stations; teletype services; and]; $\$ 5,470,000$, of which not to exceed $\$ 2,500$ shall be available for contingencies for the Superintendent, United States Merchant Marine Academy, to be expended in his discretion [, $\$ 15,000,000$, which is hereby transferred from the War Shipping Administration revolving fund for use during the fiscal year 1947, of which amount]; not to exceed [\$54,050 may be transferred $1 \$ 64,000$ for transfer to applicable appropriations of the Public Health Service for [payment of salaries and other expenses of the Public Health Service in performing] services [for the War Shipping Administration, and the unobligated balance of said $\$ 15,000,000$ on June 30,1947 , shall be carried to the surplus fund of the Treasury 1 rendered the Commission; and for a health service program as authorized by the Act of August 8, 1946 (Public Law 658). (Act of July 8, 1946, Public Law 492.)

Estimate 1948, \$5,470,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| United States Maritime Service-Con. <br> Captain, base pay, $\$ 4,400-$ Continued <br> Supervisor, State marine schools. $\qquad$ <br> Chicf information officer. <br> Commander, base pay $\$ 3,850$ | A | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 1 \$ ${ }^{\text {d, }} 484$ |  |  |
|  | 0.5 2,873 |  |  |
|  | 8.3 44, 213 | 6 36, 276 | 3 \$18, 138 |
| Lieutenant commander, base pay | 12.8 59,995 | 10 53, 160 | 5 26,580 |
| Lieutenant, baso pay $\$ 2,760$ | 17.7 62, 380 | 9 39, 096 | 1 4,344 |
| Lieutenant (jg), base pay $\$ 2,400$ | $14.43,780$ | 6 22, 824 | 3 11, 412 |
| Ensign, base pay \$2,160. | $11.130,786$ | 5 16,920 | $4 \quad 13,536$ |
| Chisl petty offlcer; base pay $\$ 1,980$ | 5.9 11,819 | 2 6. 594 | $4 \quad 13,188$ |
| Petty ofiticer, $1 / \mathrm{c}$, base pay $\$ 1,620$ | $9 \quad 15,917$ | 9 26,955 |  |
| Petty officer. 2/c, base pay $\$ 1,380$ | 8.1 15, 638 | 2 5, 384 | 1 2,692 |
| Petty officer, 3/c, base pay $\$ 1,200$ | 8.1 13,581 | $4 \quad 9,560$ | 1 2,390 |
| Seaman, 1/c, base pay $\$ 1,080$ | 6.8 11, 136 | 12,188 |  |
| Unclassified: <br> Assistant deputy administrator $\qquad$ <br> Chief finance and supply officer $\qquad$ <br> Educational advisor $\qquad$ <br> Total permanent, departmental <br> Deduct lapses $\qquad$ |  |  |  |
|  | P, 800 | 1 【10, 000 | 110,000 |
|  | $1.8,225$ | 1 9,376 | 19,376 |
|  | 0.7 2,630 |  |  |
|  | 279.7 740, 466 | 178 560, 796 | $80 \quad 283,168$ |
|  |  | 108, 569 | 54, 268 |
| Net permanent, departmental <br> Overtime and holiday pay, departmental. | 740, 406 | 452, 227 | 228,900 |
|  |  |  |  |
| All personal services, departmental. | 748, 593 | 452, 227 | 228,900 |
| 01 Personal services (ne | 748, 583 | 452, 227 | 228, 900 |
| Other obligations |  |  |  |
| 02 Travel | 30, 360 | 15,573 | 7, 100 |
| 03 Transportation of things. | 498 | 300 | 100 |
| 04 Communication services | 4, 204 | 2, 0000 | 850 |
| 05 Rents and utility services | 12, 231 | 150 | 100 |
| 06 Printing and binding | 57,378 | 25, 000 | 10,900 |
| 07 Other contractual services | 947 | 500 | 200 |
| 08 Supplies and materials | 8,307 | 3,250 | 1,450 |
| 09 Equipment | 2,085 | 1,000 | 400 |
| Total other obligation | 116, 010 | 47,773 | 21, 100 |
| Total general administrative expenses | 864,603 | 500,000 | 250,000 |
| ransferred to "War Shipping Administration, revolving fund' | 1,681, 170 |  | 250,000 |
| Net total, general administrative expenses | 2, 545,773 | 500, 000 | 250, 000 |
| Operating Expenses |  |  |  |
| State marine schools. <br> Other training activities | 1,329, 459 | 950,000 | 945, 000 |
|  | 35, 442,909 | 10,607, 382 | 4, 312, 295 |
| Total, training organization. <br> Medical director's program <br> Recruitment and manning organization.- | 36, 772, 368 | 11, 557, 382 | 5,257, 295 |
|  | 444, 602 |  |  |
|  | 1,892, 372 |  |  |
| Total general administrative expenses | 39, 109, 342 | 11, 557, 382 | 5, 257, 295 |
|  | 2, 545, 773 | 500,000 | 250,000 |
| Grand total obligations .-.-.-.-...-- | 41, 655, 115 | 12,057, 382 | 5,507, 295 |
| Reimbursement for services performed..-- | -442, 253 |  |  |
| Transferred to-- |  |  |  |
| "Maritime training, United States Maritime Commission (transier to Federal |  |  |  |
| Security, Agency, Public Health |  |  |  |
| "Service)"---.--------------------1-1 | +810,000 | +54, 050 | +20,480 |
| "Pay, etc., commissioned officers, Public Health Service". |  |  | +43,520 |
|  |  |  | 52 |
| "Salaries and expenses, Philippine Rehabilitation," Department of State... |  | -111,432 | -101,295 |
| "Maritime training fund, United States Maritime Commission (no year)" | -589, 581 |  |  |
| "War Shipping Administration, revolving fund" | -580,581 | -15,000,000 |  |
|  |  | 15,00,000 |  |
|  | +25,000,000 |  |  |
| Public Law 391 | +2,000,000 |  |  |
| Unobligated balance, estimated savings.-- | 1, 566, 719 | 3,000,000 | ------------- |
| Total appropriation or estimate...-- | 70,000,000 |  | 5,470, 000 |

## State Marine Schools, United States Maritime Commission-

State marine schools: To reimburse the State of California, $\$ 50,000$; the State of Maine, $\$ 50,000$; the State of Massachusetts, $\$ 50,000$; the State of New York, $\$ 50,000$; and the State of Pennsylvania, $\$ 50,000$; for expenses incurred in the maintenance and support of marine schools in such States as provided in the Act authorizing the establishment of marine schools, and so forth, approved March 4, 1911, as amended ( 34 U. S. C. 1121-1123); and for the maintenance and repair of vessels loaned by the United States to the said States for use in connection with such State marine schools, [ $\$ 125,000] \$ 200,000$; in all, $\mathbf{L} \$ 375,000$, which is hereby transferred from the War Shipping Administration revolving fund for use
during the fiscal year 1947, the unobligated balance of said amount on June 30, 1947, to be carried to the surplus fund of the Treasury $]$ $\$ 450,000$. (Act of July 8, 1946, Public Law 492.)

Estimate 1948, \$450,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. | \$75, 000 | \$125, 000 | \$200,000 |
| 11 Grants, subsidies, and contributions: <br> Direct awards to States. <br> Per capita grants to States. | $\begin{array}{r} 125,000 \\ 55,000 \end{array}$ | $\begin{aligned} & \mathbf{1 2 5}, 000 \\ & 125,000 \end{aligned}$ | $\begin{aligned} & 125,000 \\ & 125,000 \end{aligned}$ |
| Total grants, subsidies, and contributions. | 180,000 | 250,000 | 250,000 |
| Grand total obligations | 255, 000 | 375,000 | 450,000 |
| Received by transfer from "War Shipping Administration, revolving fund" |  | -375,000 |  |
| Carried to surplus fund, Public Law $521 .$. | +70,000 |  |  |
| Total appropriation or estimate....- | 325, 000 |  | 450,000 |

Marine and War Risk Insurance Fund, Revolving Fund, United States Maritime Commission-

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate, 1947 | Estimate, 1948 |
| Total obligations. | \$15, 395, 154 | \$1,740,000 |  |
| Receipts- ${ }^{\text {Transferred }}$ to "War Shipping Adminis- | -14, 569,149 | -1,302,105 |  |
| tration, revolving fund | +50,000,000 |  |  |
| Carried to surplus fundPublic Law 301 |  |  |  |
| Public Law 391. | +60,000,000 |  |  |
| Public Law 521 |  | +30,000,000 |  |
| Prior year balance available in 1946....... | -232, 892, 248 |  |  |
| 1946 balance available in 1947. Adjustment of prior year obligations. | +31,066, 243 | $\begin{gathered} -51,371,652 \\ -5,06 \end{gathered}$ | ......-......-- |
| Unobligated balance, estimated savings... |  | 6, 000,000 |  |
| Total appropriation or estimate .-... |  |  |  |

Maritime Training Fund, United States Maritime Commission (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reduction in prior year obligations ...... | -\$914, 366 |  |  |
| Transferred to "Maritime training fund, Coast Guard, Navy' | +914, 366 |  |  |
| Prior year balance a vailable 1946-------- | -589, 581 |  |  |
| Transferred to "Maritime training, United States Maritime Commission". | +589,581 |  |  |
| Total appropriation or estimate...- |  |  |  |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (United States Maritime Commission) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from appropriation under above title. | -\$47, 500 |  |  |
| Unobligated balance, estimated savings... | 4, 500 | - |  |

Working Fund, United States Maritime Commission (Navy Department) War Shipping Administration Functions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Obligations. | \$298,817 | \$358, 679 |  |
| Advanced froun Navy Department-- | -436, 681 |  |  |
| Prior year balance available in 1946 . 1946 balance available in 1947. | $\begin{array}{r} -220,815 \\ +358,679 \\ \hline \end{array}$ | $-358,679$ |  |
| Total appropriation or estimate |  |  |  |

## UNITED STATES MARITIME COMMISSION—Continued

## [War shipping administration]-continued

Working Fund, United States Maritime Commission (War Department) War Shipping Administration Functions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Obligations | \$4,418 | \$270, 018 |  |
| Advanced from War Department | $-1,386$ $-273,050$ |  |  |
| 1946 balance available in $1947 . . .$. | +270,018 | -270,018 |  |
| Total appropriation or estimate |  |  |  |

[SEc. 202. For the purposes of the liquidation by December 31, 1946, of all of the functions of the War Shipping Administration under Executive orders 9054, 9350, 9387, 9495, and 9336, dated February 7, 1942; June 10, 1943; October 15, 1943; November 2, 1944; and April 24, 1943; effective September 1, 1946, and continuing only during the period ending December 31, 1946, all functions, powers, and duties of the War Shipping Administration, including all of the foregoing provisions in this Act relating to said Administration are hereby transferred to and shall be exercised by the United States Maritime Commission under the same legal authorities and subject to the same conditions and limitations not otherwise altered by the foregoing provisions in this Act relating to said Administration, as will be applicable to the War Shipping Administration on August 30. 1946, and the War Shipping Administration
shall cease to exist as of September 1, 1946: Provided, That effective September 1, 1946, there shall be transferred to the United States Maritime Commission the unexpended balance of all funds available to the War Shipping Administration, together with all records, property, and personnel appertaining thereto: Provided further, That the unobligated balance of the War Shipping Administration revolving fund, as of the close of business on December 31, 1946, shall be covered into miscellaneous receipts of the Treasury. 1 (Act of July 8, 1946, Public Law 492.)
[Receipts from operations of any functions of the War Shipping Administration which are transferred to the United States Maritime Commission under the terms of title II of Public Law 492, Seventyninth Congress, second session, shall be available until March 1, 1947, for obligation by the United States Maritime Commission in carrying out any such transferred operating functions as the Commission shall deem necessary, including personnel and other administrative expenses necessary to conduct such operations. 1 (Act of July 23, 1946, Public Law 521.)

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, \$258,060.
Total, United States Maritime Commission, annual apprcpriations, general account:

Estimate 1948, \$5,920,000
Trust account:
Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 10,000$.

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 united states maritime commission


## VETERANS' ADMINISTRATION

## Salaries and Expenses, Veterans' Administration-

Administration, medical, hospital, and domiciliary services: For necessary [all salaries and] expenses of the Veterans' Administration, including [the expenses of] maintenance and operation of medical, hospital, and domiciliary services [of the Veterans' Administration], in carrying out the [duties, powers, and] functions [devolving upon it] pursuant to [the authority contained in the Act entitled "An Act to authorize the President to consolidate and coordinate governmental activities affecting war veterans", approved July 3, 1930 (38 U. S. C. 11-11f), and any and 1 all laws for which the [Veterans'] Administration is [now or may hereafter be] charged with administering, [ $\$ 553,805,915:$ Provided, That not to exceed $\$ 12,500$ of this amount shall be available for expenses, except membership fees, of employees, detailed by the Administrator of Veterans' Affairs to attend meetings of associations for the promotion of medical science and hospital administration or for the betterment of insurance practices and conventions of organized war veterans: Provided further, That this appropriation shall be available also for 1 including personal services in the District of Columbia [and elsewhere, including traveling expenses]; examina-
tion of estimates of appropriations in the field, including actual expenses of subsistence or per diem allowance in lieu thereof; furnishing and laundering of such wearing apparel as may be prescribed for employees in the performance of their official duties; health service program as authorized by Act of August 8, 1946 (Public Law 658); [purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; for] purchase [(not to exceed one hundred and eighty-four, which, with the exception of ambulances, shall be used or surplus), maintenance, repair, and operation of passenger automobiles; and notwithstanding any provisions of law to the contrary, the Administrator is authorized to utilize 1 of 323 passenger-motor vehicles; utilization of Government-owned automotive equipment in transporting children of Veterans' Administration employees located at isolated stations to and from school under such limitations as [he] the Administrator may by regulation prescribe; [and notwithstanding any provisions of law to the contrary, the Administrator is authorized to expend not to exceed $\$ 5,000$ of this appropriation for actuarial services pertaining to the Government life-insurance fund and the National Service Life Insurance Fund, to be obtained by contract, without obtaining competition, at such rates of compensation as he may determine to be reasonable; for allotment and transfer to the Federal Security

Agency (Public Health Service), the War, Navy, and Interior Departments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of keneficiaries of the Veterans' Administration, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment; for expenses incidental to the 1 services as authorized by section 15 of Public Law 600, Seventy-ninth Congress; maintenance and operation of farms; [for] recreational articles and facilities at institutions maintained by the Veterans' Administration; [for administrative] expenses incidental to securing employment for war veterans; [for] funeral, burial, and other expenses incidental thereto for beneficiaries of the Veterans' Administration Laccruing during the year for which this appropriation is made or prior fiscal years: Provided further, That the appropriations herein made for the care and maintenance of veterans in hospitals or homes under the jurisdiction of the Veterans' Administration shall be available for $]$ except burial awards authorized by Veierans' Administration Regulation Numbered 9 (a), as amended; the purchase of tobacco to be furnished, subject to [such] regulations [as] of the Administrator [of Veterans' Affairs shall prescribe], to veterans receiving hospital treatment or domiciliary care in Veterans' Administration hospitals or [homes: Provided further, That this appropriation shall be available for continuingl homes; aid to State or Territorial homes [for the support of disabled volunteer soldiers and sailors,] in conformity with the Act approved August 27, 1888 [( 24 U. S. C. 134)], as amended (24 U.S. C. 134), for [those] the support of veterans eligible for admission to Veterans' Administration facilities for hospital or domiciliary Lcare: Provided further, That the Administrator is hereby authorized to employ medical consultants for duty on such terms as he may deem advisable and without regard to the civil-service and classification laws: Provided further, That this appropriation shall be available for] care; the purchase [directly from sources authorized by the common carriers] of printed reduced fare requests for use by veterans when traveling at their own expense from or to Veterans' Administration facilities L: Provided further, That notwithstanding any limitation in this Act, this appropriation shall be available for the purchase of legal newspapers in an amount not exceeding $\$ 200$ and for the purchase of other]; not to exceed $\$ 3,500$ for newspapers and periodicals [in an amount not exceeding \$2,500: Provided further, That 1; and not to exceed $\$ 120.200$ [of this appropriation shall be available] for the preparation, shipment, installation, and display of exhibits, photographic displays, moving pictures, and other visual educational information and descriptive material, including the purchase or rental of equipment; $\$ 876,597,000$, from which allotments and transfers may be made to the Federal' Security Agency (Public Health Service), the War, Navy, and Inierior Depariments, for disbursement by them under the various headings of their applicable appropriations, of such amounts as are necessary for the care and treatment of beneficiaries of the Veterans' Administralion, including minor repairs and improvements of existing facilities under their jurisdiction necessary to such care and treatment: Provided, That [equipment.]
[No] no part of this appropriation shall be expended for the purchase of any site for or toward the construction of any new hospital or home, or for the purchase of any hospital or home; and not more than $[\$ 4,816,500] \$ 7,807,000$ of this appropriation may be used to repair, alter, im prove, or provide facilities in the several hospitals and homes under the jurisdiction of the Veterans' Administration either by contract or by the hire of temporary employees and the purchase of materials. (5 U. S. C. 17a, 26a-26b, 29-97, 103a-103b, 661-738, 823; 15 U. S. C. Ch. 16; 24 U. S. C. 30, 71-154; 28 U.S.C. 604a; 81 U.S. C. 82-82g, 129, 686; 34 U. S. C. 161a, 696; 98 U.S. C. 1-724, 801-819; Act of Mar. 28, 1946, Public Law 994;' Act of A pril 9, 1946, Public Law 398; Act of May 24, 1946, Public Law 330; Act of June 22, 1946, Public Law 423; Act of June 22, 1946, Public Law 424; Act of June 22, 1946, Public Law 425; Act of July 11, 1946, Public Law 499; Act of July 29, 1946, Public Law 521; Act of July 24, 1946, Public Law 529; Act of July 31, 1946, Public Law 575; Act of Aug. 2, 1946, Public Law 600; Act of Aug. 7, 1946, Public Law 636; Act of Aug. 8, 1946, Public Law 658; Act of Aug. 8, 1946, Public Law 679; Act of Aug. 10, 1946, Public Law 718.) Appropriated 1947, $\$ 553,805,915$

Estimate 1948, a \$876,597,000
a Fxcludes $\$ 58$,2C0, cco transferred to and estimated for under "Veterans' miscellaneous benefits, Veterans' Administration," and includes, $\$ 3,757,550$ transferred from "Reamounts available for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SER VICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Administrator, assistant. | 9 \$79, 094 | \$70,000 | \$59,950 |
| Administrator, special assis |  | 1 10,000 | 1 10,000 |
| Consultant |  | 1 10,000 | 220,000 |
| Executive assista |  | 6 60,000 | 8 79,900 |
| Executive officer |  | 1 10,000 | 110,000 |
| Director of service | 8. 676,465 | 8 80,000 | 18 179,850 |
| Director of service, a | 188.750 | 1 9,975 | 219,975 |
|  |  |  |  |
|  |  |  |  |
| Director of service | $20.144,400$ | 15 136, 165 | 15 122,700 |
| Director of service, assistant | 3 21, 525 | 4 33,119 | 16 136,974 |
|  |  |  |  |
|  |  |  |  |
| Executive assistant to assistant administrator | 6 43, 050 | 66, 238 | 76,310 |
| Executive officer | $5.942,572$ | 6 56,150 | 1 8,179 |
| Manager, assistant |  |  | 8,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrator, special assistant Administrative officer_--...- | 60 | $67 \quad 521.553$ | $\begin{array}{cc}2 & 14,204 \\ 78 & 570,480\end{array}$ |
| Analyst |  | 9 63, 920 | 4 28, 409 |
| Chief of divisi | 15 96, 195 | 30 230, 204 | 30 218, 030 |
| Consultant |  | 2 14,204 | 5 35, 511 |
| Director of service |  | 1 7,102 | 10 78,130 |
| Director of service, assistant |  | 7,102 | 14 100, 800 |
| Director of service, assistant |  |  | 1 7,102 |
| Director of service, associat |  | 49, 715 |  |
| Information specialist | ${ }_{0}^{0.5} \cdot 3,113$ | $1{ }^{1} \quad 7,102$ | $\begin{array}{ll}3 & 22,068 \\ 5\end{array}$ |
| Special representative of administrator | $0.4 \times 2,656$ | 7,102 | 36,708 |
|  | $3.120,834$ | 3 21,306 | 536,469 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Administrative officer. |  |  |  |
|  | $66.1_{362,481}$ | 102 | 145880,0 |
| Analyst |  | 5 30, 222 | 29 175, 935 |
| Chief of divisi | 14 76, 776 | 21 139,293 | 26 157, 848 |
| Consultant |  | 3 17,715 | $7 \quad 41,336$ |
| Director of service |  |  | 6, 145 |
| Director of service, ass |  | 11,810 | 41, 337 |
| Information specialist | 1.5 7, 885 | $12 \quad 75,555$ | 7 7 43,289 |
| Investigator. | $4.122,743$ | 961,669 | 5 30,723 |
| Special representat Training specialist | 0.4 2, 200 | 59.050 | 20 119,860 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer |  | 137 | 144 |
|  | ${ }^{98.8}{ }_{431,271}$ |  |  |
| Analyst |  | $\begin{array}{r} 733,463 \\ 9 \quad 45,994 \end{array}$ | $\begin{array}{r}  \\ \\ 59 \quad 302,230 \\ \hline \end{array}$ |
| Chief of division | 8 - 34,920 | 10 53, 530 | 13 65,680 |
| Contact officer |  |  | 3 15,709 |
| Director of service, |  | 4,902 | $3.15,960$ |
| Examiner |  | 4,902 | 4,902 |
| Information special | 938,970 | 9 41,813 | 44, 118 |
| Investigator | 2. 210,127 | 14,706 | $2{ }^{2}$ 9, 804 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
|  |  |  |  |  |  |  |
| Administrator, special assistant |  |  | $\begin{array}{rr}1 & 4,777 \\ 15 & 67,900\end{array}$ |
| Administrative off | 19.7 84, 136 | 42 208, 594 | $\begin{array}{rr}15 & 67,900 \\ 5 & 24,550\end{array}$ |
| Division chief | 3 12,813 | 4 19,200 | $5{ }^{5}$ 24, 550 |
| Investigator |  | 2 9,052 | $\begin{array}{ll}1 & 4,651 \\ 2 & 9,052\end{array}$ |
| Translator. | 0.8 3,403 |  | 29,052 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,002$ : Administralive officer | $125.8{ }_{461,492}$ | 100 |  |
|  |  |  | ${ }^{207} 876,260$ |
| Analyst |  | $8 \quad 35,395$ | 99 426, 880 |
| Artist | $0.7 \quad 2,864$ |  | 5 21,312 |
| Division chie |  | 4 16,600 | 8 33, 200 |
| Draftsman-...- | $0.51,826$ |  |  |
| InTormation spe | 7.2 26,208 | 13 61,269 | ${ }^{9}$ 37,880 |
| Investigator | $4.316,040$ | 939,460 | $\begin{array}{lll}5 & 21,124\end{array}$ |
| Photographe | 0.8 3, 113 | 4,149 | 22,178 |
| Secretary --- | 0.1364 |  |  |
| Training specialist |  |  | 5 21,050 |
| Traffic manager |  |  |  |
| Translator... ${ }^{\text {Crade }}$. Range 3,773 to $\$ 4,526$ | 0.8 8 3,164 | 28 8,550 |  |
| Grade 8. Range \$3,773 to \$4,526 | $81.5$ | 67 277, 333 |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $\text { 247. } 4^{286},$ | $275$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $9,4^{769,529}$ | $277_{1,028,841}$ | $259 \text { 1, 503, } 400$ |
| Grade 5. Range \$2,645 to \$3,397 | $0.2^{524}$ | $1,427^{1,037,653}$ | $1,053 \quad 803,300$ |
| Grade 5. Range $\$ 2,645$ to $\uparrow 3,39$ | 2 | $4,729,548$ | $2,810,305$ |
| Grade 4. Range \$2,394 to \$2,845 | $2,001$ | $3,614$ | $2,80{ }_{6.727,140}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{r} 4,4 \\ 7,796.5 \end{array}$ | $9,153$ | $5,267{ }^{6}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | $\begin{aligned} & 23,505,564 \\ & 6,237 \end{aligned}$ | $4,387,11,458,827$ |
| Grade 1. Range \$1,756 to \$2,168 | $\begin{aligned} & 9,065,521 \\ & 9.364,453 \end{aligned}$ | $14,677,576$ 2243,485 | $\begin{array}{r} 8,599,555 \\ 67 \quad 138,725 \end{array}$ |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |  |  |  |
| Administrative officer <br> Administrator, assistant | 3 27, 566 |  |  |
|  |  | 1 9,975 | 9, 975 |
| Attorney ---.--1.-.-.-.-.-......- | $1.817,640$ |  |  |
| Chairman, board of veterans' appeals. |  | 10,000 | 1 10,000 |
| Chief of division |  | 9,975 |  |
| Director of service |  |  | $7{ }^{-\cdots 9,825}$ |
| Director of service, |  | 12 119,700 |  |
| Educationist | 0.2 1,820 |  |  |
| Engineer | $1.9,800$ |  |  |
| Medical officer | 0.6 5,880 |  |  |
| Solicitor... Solicitor, as |  | 1 10,000 | $\begin{array}{ll} 1 & 10,000 \\ 2 & 20,000 \end{array}$ |



EXECUTIVE OFFICE AND INDEPENDENT OFFICES


| VETERANS' ADMINISTRATION-Continued <br> Salaries and Expenses, Veterans' Administration-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| By objec | Obligations |  |  |  | personal services, held-continued <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 9 . Range $\$ 4,150$ to $\$ 4,902-$ Con. Supply officer, deputy <br> Training officer | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  |  |  |  |  |
| personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary | $\begin{array}{r} 20.9 \$ 81,709 \\ 1,060.3 \\ 3,861,177 \\ 39.8 \\ 147,862 \end{array}$ |  | $\begin{array}{r} 35 \$ 158,935 \\ 5,440 \\ 24,703,040 \\ 964 \\ 4,379,524 \end{array}$ | $\begin{array}{\|c} \begin{array}{r} 39 \\ 5,776 \\ 24,984,600 \end{array} \\ \hline \end{array}$ |  |
|  |  |  |  |  | Training facilities officer <br> Utility offcer |  | $\begin{array}{r} 24,984,600 \\ 1,012,305,200 \end{array}$ |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. Registrar | 0.8 \$3,704 | 12 \$65,042 | 17 <br> 844,845 | 322. ${ }^{1}$ |  | $\begin{array}{r} 3 \quad 4,3,024 \\ 753 \end{array}$ | $3^{4,} \quad 12,825$ |  |
| Supply officer | $20.7983,669$ | 35189,690 | 40 196,080 |  | 1,098,681 | 2, 863, 359 | 3,543,786 |  |
| Supply offlcer, deputy Training facilities office | $\begin{aligned} & 0.2 \\ & 2 \\ & 2\end{aligned} 18,004$ | 2 10,809 <br> 28 137,256 <br> 20  | $\begin{array}{rrr}3 & 14,706 \\ 30 & 147,060\end{array}$ | Grade 7. Range $\$ 3,39$ | 5 | 270, ${ }_{28}$ | 5, |  |
| Training officer........ | 13.9 ${ }_{501,126}$ | ${ }_{246}^{281,205,892}$ | $\begin{array}{r} 345 \\ 1,720,399 \end{array}$ | Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{r} 399.8 \\ 1,097,761 \end{array}$ | 914 $28,784,044$ | $\begin{array}{r} 34,880,470 \\ 1,133 \\ 3,429,180 \end{array}$ |  |
| Vocational rehabilitation officer, assistant chief | $3.414,970$ <br> 3.2 14, 469 |  |  | Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1,034 ${ }_{2,502,723}$ | $\begin{aligned} & 3,9412,784,044 \\ & 10,995,984 \\ & 12.100 \end{aligned}$ | $\begin{array}{r} 4,217^{3,428,180} \\ 11,432,100 \end{array}$ |  |
| Vorational rehabilitation oficer, chief. rade 10. Range $\$ 4,526$ to $\$ 5,278$. |  |  | $\begin{array}{rr} 4 & 18,446 \\ 11 & 49,786 \end{array}$ | Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots . . . .$. <br> Grade 3. Range $\mathbf{\$ 2 , 1 6 8}$ to $\$ 2,620 \ldots \ldots . .$. | 3,032.2 ${ }^{2}$, 63,753 | 12,190 | 13,900 ${ }^{\text {a }}$, 276,600 |  |
| Administrative assistan |  | $\begin{array}{ll} \mathbf{2} & 9,804 \\ 2 & 9,756 \end{array}$ |  |  | $10,597.8$ | 24, $636,076,020$ | $\begin{gathered} 31,297 \\ 67,883,193 \end{gathered}$ |  |
| Administrative officer. Case supervisor....... | 3.9 2.9 $2.16,057$ 8,562 |  |  | Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 14, 314 <br> 20, 712, 564 |  |  |  |
| Chief of division | 1.978 | 63 285, 138 | $\begin{array}{ll}79 & 362,380 \\ 76 & 360,880\end{array}$ | rade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots .$. | 14, 314.4 , 977, 595 | 40, 041, 150 | $50,442,510$ |  |
| Chief of division, | $\begin{array}{rrr}3.9 & 16,142 \\ 1 & 4,182\end{array}$ | 83 406, 866 |  | Grade 1. Range \$1,756 to \$2,168 |  |  |  |  |
| Chief of section, assista | 0.5 1,994 |  |  | Professional service: |  |  |  |  |
| Chief of section, assist | 0.3 1, 195 | 11 |  |  |  |  |  |  |  |  |  |
|  | 25.6 $\qquad$ |  |  | Chief of division. <br> Director of services <br> Manager |  |  |  |  |
| Chief of subdivisio | $0.41,600$ | $\begin{array}{rr} 49,808 \\ 2 & 9,804 \\ \hline \end{array}$ |  |  | $\begin{aligned} & 1.1 \quad 9,020 \\ & 1.614,720 \end{aligned}$ |  |  |  |
| Commissary office | 4. 8121,912 | 10 48,870 | $\begin{array}{cc}4 \\ 18 & 19,859 \\ 181,468\end{array}$ | Medical officer, senio | $0.54,900$ | 2 18, 950 | 13129,675 |  |
| Contact officer-.. | 13.454, 361 | $11.53,905$ |  | Surgeon general, deputy | 0.3 2, 625 |  |  |  |
| Contact officer, | 2. 3 9,200 | $\begin{array}{ll}26 & 117,676 \\ 32 & 144,832\end{array}$ | $\begin{array}{ll}37 & 167,464 \\ 34 & 153,884 \\ & \end{array}$ | Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief dental officer |  |  |  |  |
| Domiciliary offic | - 5.5 23,752 | $\begin{array}{cc}32 & 114, \\ 11\end{array}$ | $\begin{array}{rr}34 & 153,884 \\ 7 & 31,682\end{array}$ | Chief of division <br> Clinical director. | ${ }_{4}^{1.1} 28,700$ | 19 155, 45 | 25 205,700 |  |
| Domiciliary offlcer | $0.94,098$ | $1{ }^{1} 51278$ | 1 4,651 |  | $5.238,448$ | 18,180 | 1 8,180 |  |
| Executive officer, as | 1.1 ${ }^{4,503}$ | $2 \begin{array}{ll}2 & 9,910\end{array}$ | $2 \quad 9,052$ |  | 4.9 36, 122 |  | $32 \times 36$ |  |
| Finance officer-.-.- | 32 129,766 | $34{ }^{34} 154,298$ | 26 117,676 <br> 22  <br> 98  <br> 182  | Medical officer <br> Manager | 6.8 49,89745.9340,232 | 3 114,951 |  |  |
| Finance offcer, assis | $2.610,385$ | $\begin{array}{rrr}15 & \mathbf{6 7 , 8 9 0} \\ 1 & 4,901\end{array}$ |  |  |  | 32,728 | 16,360 |  |
| Inforination specialis |  | $\begin{array}{ll}5 & 22,630\end{array}$ | $\begin{array}{rr}22 \\ \text { 2 } & 99,572 \\ 1 & 4,901 \\ 5 & 23,005\end{array}$ | Grade 6. Range \$7,102 to \$8,060: | 340, 232 |  |  |  |
| Loan guarantee | $0.52,040$ | 8 8-38,016 | - ${ }^{\mathbf{9}} \mathbf{1} \mathbf{1 7 1 , 9 8 8}$ | Adjudication officer-................... | $\begin{aligned} & 9.258,259 \\ & 8.856,169 \end{aligned}$ | $\begin{array}{ll}14 & 108,650 \\ 14 & 109,452\end{array}$ | $\begin{array}{ll} 31 & 221,660 \\ 30 & 215,860 \end{array}$ |  |
| Loan reviewer- | $0.41,676$ | 34 154,08 |  |  |  |  |  |  |
| Manager, assista |  | 3 14,8 | $\begin{array}{rr}5 & 22,630 \\ 2 & 9,052\end{array}$ | Chief, diagnostic clinic <br> Chief of division | $\begin{array}{rr} 0.6 & 4,255 \\ 11.9 & 74,137 \end{array}$ | .............. | 553800621 |  |
| Public relations oflier |  | 4, 4 | $\begin{array}{ll}\mathbf{2} & 9,052 \\ 1 & 4,769\end{array}$ |  |  | $\begin{array}{rrr}41 & 319,604 \\ 98 & 63,918\end{array}$ |  |  |
| Readjustment allowance agent, as sistant |  |  | $\begin{array}{rr} 1 & 4,526 \\ 24 & 108,624 \\ 232 \end{array}$ | Chief of service, medical...----........... | ${ }_{26.1}^{68,465}$ | $\begin{aligned} & 8 \\ & 8\end{aligned} 62,104$ | $\begin{array}{rr}12 & 85,227 \\ 34 & 241,475\end{array}$ |  |
| Registration |  |  |  |  |  |  |  |  |
| Superviso |  |  |  | Clinical director ......................- |  |  |  |  |  |  |
| Supply officer. | 20.4 483,465 |   <br> 33 977,616 <br> 162,520  | 47 17,235, 042 | Dentist <br> Manager <br> Medical officer | $0.3 \begin{aligned} & 11,869\end{aligned}$ | 25177,550 | $30-213,066$ |  |
| Supply officer. deputy | 3 l 12,210 | $\begin{array}{rr}3 & 14,555 \\ 116 & 525,016\end{array}$ | $\begin{array}{rr}8 & 36,208 \\ 123 & 560,480\end{array}$ |  | 0.311809 $7.50,023$ |  | 218 |  |
| Training facilities offic | $\begin{array}{r}0.5 \\ 9.7 \\ \hline\end{array}$ |  |  |  | ${ }^{28.3}{ }_{183,803}$ | 190 |  |  |
| Grade 9 . Range $\$$ | $6.423,339$ | 170 834, 841 | $136 \quad 615,536$ | Psychiatrist_-........................ | $3 \begin{array}{r}183,803 \\ 19,617\end{array}$ | $1,479,110$ $25 \quad 195,450$ | ${ }_{29}{ }^{1.5485,964}$ |  |
| Administrative assistan |  | 70 290,500 <br> 123 510 | 86 360,365 <br> 1369  | Psychiatrist | $2.314,953$ |  | 1 7,102 |  |
| Administrative officer Administrative officer, | $\begin{array}{ll}1.7 & 6,200 \\ 0.1 & 366\end{array}$ | $\begin{array}{ll}123 & 510,450 \\ 132 & 547,800\end{array}$ | 1391390 | Psychologis | 0.4 2, 402 | 8 56,816 | 12 85, 227 |  |
| Administrative officer, | 0.1 32.966 | 132 547, 800 |  | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Adjudication officer. | 43.7$234,159$ |  |  |  |
|  | $3.714,063$ | $\begin{array}{r} 604,302 \\ 16 \\ \hline 66,400 \end{array}$ | $\begin{array}{cc}  & 387,200 \\ & 80 \\ 20 & 83,000 \end{array}$ | Adjudication officer, assistant....... |  | 453, 264 | 75 431,680 |  |
| Auditor <br> Chief of div |  |  |  |  | $\begin{aligned} & 21.4 \\ & 12 \quad \stackrel{112,902}{63,593} \end{aligned}$ |  |  |  |
|  |  | ${ }^{292}$ 1, 324, 384 | 169 706, 3 | Attorney |  | 22 129,910 <br> 14 87,105 |  |  |
| Chief of division, |  | $116{ }_{8}{ }^{365,612}$ | $\begin{array}{rr}82 & 340,300 \\ 1 & 4,275\end{array}$ | Attorney, assistant chief Attorney, chief |  |  | 20 <br> 45 <br> 18,104 |  |
| Chief, registration |  |  |  |  |  |  |  |  |
| Chief of section, assistant | $15.612,4616$$3.412,609$$8.13,609$ | 196813,400 |  | Authorization officer | $\begin{array}{r} 227,625 \\ 1.5 \quad 7,908 \end{array}$ | ${ }_{45}^{45} \begin{aligned} & 450,165 \\ & 265,725\end{aligned}$ | $\begin{array}{ll}45 & 265,734 \\ 55 & 326,700\end{array}$ |  |
| Classifier |  | 85 | 100 422,450 | Chairman. special boa | 5 26, 247 | 14 89,376 | 23 136, 160 |  |
| Commissary offlcer | $2.911,139$ | $\begin{array}{lll}3 & 12,574 \\ 2 & 8,801\end{array}$ | ${ }_{3}^{3} 18,201$ | Chief of division. | 11. 6 60, 594 | 76 486,029 | 61360,665 |  |
| Commissary officer, as Contact officer | $1.76,858$ 34.8 | 1, ${ }^{2} 818,801$ | 1, ${ }^{2} 0$ | Chief of division, assistant | 3. 417,819 | 24 153,216 | 32 192, 067 |  |
|  | 126,787 | ${ }^{1,041} 4,320,150$ | 1,300 5, 395, 000 | Chief of section <br> Chief of service, | $\begin{array}{r} 9.147,378 \\ 76.2 \end{array}$ | $\begin{array}{rr}85 & 501,925\end{array}$ | 109 5 |  |
| Contact offic Contract offi | 14.1 | $\begin{aligned} & 111 \\ & 150 \\ & 150,650 \\ & 622,500 \end{aligned}$ | 141585,150 |  | 30,963 | 35,430 | 30, 101 |  |
| Director. | 1.3 ${ }^{4,739}$ | $\begin{array}{r}193 \\ 9885 \\ \hline 50\end{array}$ | $\begin{array}{ll}164 & 680,600 \\ 117 & 485,550\end{array}$ | Chief of scr vice, assis Chief of subdivision | 0.7 3,826 | 11 70, 224 |  |  |
| Director, program | 0.3 1, 106 |  |  | Chief of unit. | $4.724,444$ | $55 \quad 324,775$ | 68 401,554 |  |
| Domiciliary offic | $1.5 \quad 5,520$ | 13,097 | 16,975 | Chief of unit, me | 1.9 10,780 |  |  |  |
| Exator- |  | $4 \quad 16,600$ | 4 16,848 | Clinical director | 0.3 1,554 |  |  |  |
|  | 2.2 28,447 | 43 178,450 | 54 224, 100 | Clinical directo | 1.810, 120 |  |  |  |
| Finance ofticer. | 5.7 28.159 | 19 29 | 54 | Consultant |  | $12 \quad 70,860$ | 14 83, 480 |  |
|  | ,802 | 129,929 | 224, 100 | Doctor | 208.8 | 76485,184 | $\begin{array}{rr}83 & 490,132\end{array}$ |  |
| Finance officer, | 17.5 65,066 | 32 146,020 | 50 207, 500 |  | 1,138, 056 |  | ,905 |  |
| Information |  | 24 <br> 38 | $24 \quad 99,600$ | Insurance offi | 1.9 9,842 | 7 41,335 | 8 47, 242 |  |
| In vesticator-........ |  | 38 178,005 | 32 132,800 | Manajer | 0.1518 |  |  |  |
| Loan guarantee agent.- | 1.1 4,009 |  |  | Manager, assistant | $7.439,919$ |  |  |  |
| Loan guarantee examin | $15.8{ }_{61,136}$ |  |  | Manager, pro | 2.8 14,784 |  |  |  |
| Loan guarantee revi | 61, 136 | $\begin{array}{r} 1,807,318 \\ 130 \quad 539,500 \end{array}$ | $\begin{array}{ll}  & 128,650 \\ 140 & 582,500 \end{array}$ | Medical office | 495.1 $2,564,618$ |  |  |  |
| Manager, assistant | $3.413,298$ | $3 \quad 13,623$ |  | Medical officer, assist | 0.6 ${ }^{2,564,618}$ | 2,981,05 | 828,591 |  |
| Manager, assistant | $0.83,429$ | 22,705 | $8 \quad 33,200$ | Medical onlicer, chiel . . . .-.... | 37.4 |  |  |  |
| $\frac{\text { Manager, trainee }}{\text { Medical artist }}$ |  | 5 20,750 | $6 \quad 24,978$ |  | 195, 134 |  |  |  |
| Medical artist... |  | 2 9,082 | 937,350 | Member, special boards | 245.4 |  |  |  |
| Personnel officer |  | ${ }^{130} 590,330$ | 25 103, 750 | Pharma | 1, 291, 475 | ${ }_{1}^{324,775} \mathbf{5 , 9 0 5}$ | 425,590 |  |
| Personnel officer, assist | 1 | 116 | 142 | Proje |  | 10 10 59,050 | 12  <br> 12 $\mathbf{6 0 , 1 1 2}$ <br> 863  |  |
|  | 144, | 526,756 | 592, 300 | Psychiatrist | $0.73,626$ | 37 236, 208 | 30178.217 |  |
| Public relations |  | 3 12,450 | $3{ }^{3} 1313882$ | Psychologist | $0.5 \quad 2,590$ | 30 190, 504 | 38 224,398 |  |
| Pegistration officer | 136. ${ }^{6}$ | $\begin{array}{rr}13 & 59,033\end{array}$ | 21 2,057 | Rating special |  | 1, 204 | 1,391 |  |
|  | 503, 228 | 1, 7,785, 400 | 8, 565,700 | Specialist, medic |  | 7,112, | 8, 216, 130 |  |
| Statistician |  |  |  |  | 604, 319 |  |  |  |
| Super visor-... | $2.50,199$ | 15 62, 250 | 19 78,850 | Utility office | 22.5 | 37 | 63 |  |
| pply ofticer | ${ }^{40.2}{ }_{152,295}$ | 236, 132 | ${ }^{61} 253,150$ | Vocational advis | $\begin{array}{rr} 121,105 \\ 0.4 & 2,365 \end{array}$ | 235, 804 | 372,028 |  |




| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 4. Manual of U. S. Government.-. | ${ }_{1}{ }_{4} 91$ | \$280 | \$280 |
| 6. Blank forms ---- | 1,938,246 | 8, 285,420 | 7,900, 200 |
| 7. Miscellaneous publications. | 582, 481 | 853. 622 | 923, 400 |
| 8. Tablets | 15,850 | 361, 978 | 432,000 |
| 9. Postal guides | 500 | 7,700 | 8,250 |
| 10. Field printing | 5,000 | 50,000 | 50, 000 |
| Grand total obligations | 2, 636,380 | 10, 200, 000 | 10,000, 000 |
| Adjustments (see objects schedule for detail) | +243,620 | -8, 200, 000 |  |
| Total appropriation or estimate.---- | 2,880,000 | 2,000,000 | 10,000, 000 |

Emergency Fund for the President, National Defense (Allotment to Veterans' Administration)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel <br> 06 Printing and binding | $\begin{aligned} & \$ 11,715 \\ & 186,053 \end{aligned}$ | \$120,000 |  |
| Grand total obligations- | 197,768 | 120, 000 |  |
| fund for the President, national derense" <br> Unobligated balance, estimated savings.. | $\begin{array}{r} -225,000 \\ 27,232 \end{array}$ | -120,000 |  |
| Total appropriation or estimate...-- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. General operating expense <br> 2. Insurance | $\begin{array}{r} \$ 186,053 \\ 11,715 \end{array}$ | $\begin{aligned} & \$ 12,000 \\ & 108,000 \end{aligned}$ |  |
| Grand total obligations. <br> Adjustments (see objects schedule for | $197,768$ | 120,000 $-120,000$ |  |
|  |  |  |  |
| Totar appropriation or estruate. |  |  |  |

Penalty Mail Costs, Veterans' Administration-
Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail [of the Veterans' Administration] as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364) $\mathbf{]}$ [ $\$ 3,500,000] \$ 3,900,000$. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ \mathbf{3 , 5 0 0 , 0 0 0}$ Estimate 1948, $\$ 3,900,000$
04 Payment for penalty mail: Obligations-1946, $\$ 1,530,250 ; 1947, \$ 3,500,000 ; 1948$, \$3,900,000.

Claims Under Federal Tort Claims Act, Veterans' Administration-
Damage claims: For claims determined and settled pursuant to part 2 of the Federal Tort Claims Act, \$26,500. (Act of Aug. 2, 1946, Public Law 601.)

Estimate 1948, \$26,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities. |  | \$21, 200 | \$26, 500 |
| Excess of obligations over appropriation due to Public Law 601 |  | -21,200 |  |
| Total appropriation or estimate.-.-- |  |  | 26,500 |

## Administrative Facilities, Veterans' Administration-

Administrative facilities: For the acquisitron of sites and the construction of regional office buildings, $\$ 12,725,000$, to be available until expended: Provided, That the acquisition of the sites, and the preparation of the plans and specifications, and construction, shall be urder the supervision of the Public Buildings Administration, for which reimbursement may be made from this appropriation. (Act of June 22, 1946, Public Law 424.)

Estimate 1948, $\mathbf{\$ 1 2 , 7 2 5 , 0 0 0}$
10 Lands and structures: Obligations-1948, $\$ 12,725,000$.

## Army and Navy Pensions-

Pensions: For the payment of compensation, pensions, gratuities, and allowances (including subsistence allowances authorized by
part VII of Veterans Regulation 1a, as amended), [now] authorized under any Act of Congress, or regulation of the President based thereon, Lor which may bereafter be authorized (except the benefits authorized by the Servicemen's Readjustment Act of 1944), ] including emergency officers' retirement pay and annuities, the administration of which is now or may hereafter be placed in the Veterans' Administration, [\$1,905,000,000] $\$ 2,491,740,000$, to be immediately available and to remain available until expended.
[Army and Navy pensions: Effective as of January 1, 1946, and until June 30, 1947, the appropriation "Army and Navy Pensions" is hereby made available for the payment of the subsistence allowances authorized by part VII of Veterans Regulation 1 (a), as amended. 1 (38 U.S. C. 11a-2, 21-589, 700-726; 34 U. S.C. 161a, 696, 1086a; 10 U. S. C. 1091a; Act of Mar. 28, 1946, Public Law 994; Act of May 18, 1946, Public Law 384; Act of June 27, 1946, Public Law 458; Act of July 9, 1946, Public Law 494; Act of Aug. 7, 1946, Public Law 611; Act of Aug. 7, 1946, Public Law 622; Act of Aug. 8, 1946, Public Law 659; Act of Aug. 8, 1946, Public Law 669\%; Act of Aug. 8, 1946, Public Law 673; Act of Aug. 10, 1946, Public Law 719.)
Appropriated 1947, \$1,905,000,000 Estimate 1948, \$2,491,740,000

| By objects | Obligatións |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. <br> 1947 appropriation obligated in 1946-....... Excess of obligations over appropriation due to increased load and legislation <br> Total appropriation or estimate | $\begin{array}{r} \$ 1,252,235,971 \\ -172,085,971 \end{array}$ | $\begin{array}{r} \$ 2,165,321,029 \\ +172,085,971 \\ -432,407,000 \end{array}$ | \$2, 491, 740, 000 |
|  |  |  |  |
|  | 1,080, 150, 000 | 1,905, 000, 000 | 2, 491, 740, 000 |
| By Projects or Functions | $\$ 9,000$16027,068$2,095,121$$10,490,276$$140,207,509$$24,626,547$ | \$7,500 | \$7,500 |
| 1. Yellow fever-honor roll |  |  |  |
| 3. War of 1812.. |  | $\begin{array}{r} 25,284 \\ 1,966,044 \\ 9,242,436 \\ 145,997,640 \\ 29,102,183 \end{array}$ | $\begin{array}{r} 23,521 \\ 1,843,512 \\ 8,-118,817 \\ 150,511,528 \\ 30,388,215 \end{array}$ |
| 4. Indian Wars |  |  |  |
| 5. Civil War. |  |  |  |
| 6. Snanish American War |  |  |  |
| 7. Regular Establishment |  |  |  |
| 8. World War I: <br> Veterans: <br> Service-connected <br> Nonservice-connected $\qquad$ <br> Emergency officers $\qquad$ <br> Dependents: <br> Service-connected <br> Non-service-connected $\qquad$ <br> Total World War I. $\qquad$ | $\begin{array}{r} 174,535,600 \\ 57,024,143 \\ 3,990,974 \end{array}$ | $\begin{array}{r} 207,300,138 \\ 77,192,018 \\ 4,715,916 \end{array}$ | $\begin{array}{r} 212,066,680 \\ 88,466,487 \\ 4,622,028 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 47,658,328$64,084,197$ | $\begin{aligned} & 53,521,814 \\ & 97,367,178 \end{aligned}$ | $\begin{array}{r} 53,390,914 \\ 124,252,248 \end{array}$ |
|  |  |  |  |
|  | 347, 293, 242 | 440, 097, 064 | 482, 798, 357 |
| 9. World War II: <br> Veterans: <br> Service-connected: <br> Regular. <br> Public Law 16 <br> Non-service-connected <br> Dependents: <br> Service-connected <br> Non-service-connected. | $\begin{array}{r} 509,419,011 \\ 36,209,962 \\ 788,288 \end{array}$ | $\begin{array}{r} 1,082,203,775 \\ 140,279,562 \end{array}$ | $\begin{array}{r} 1,260,317,080 \\ 146,999,438 \\ 2,998,873 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | 1,942, 632 |  |
|  | $\begin{array}{r} 147,168,550 \\ 356,565 \end{array}$ | $\begin{array}{r} 241,613,980 \\ 1,255,777 \end{array}$ | $\begin{array}{r} 298,760,000 \\ 2,576,904 \end{array}$ |
|  |  |  |  |
| Total World War II <br> 10. Retired officers, Army of United <br> States (other than regulars) .-....... | $693,942,376$$33,544,672$ | $\begin{array}{r} 1,467,295,726 \\ 71,587,152 \end{array}$ | $\begin{array}{r} 1,711,652,295 \\ 106,396,255 \end{array}$ |
|  |  |  |  |
| rand total obligation | $\begin{aligned} & 1,252,235,971 \\ & -172,085,971 \end{aligned}$ | $\begin{aligned} & 2,165,321,029 \\ & -260,321,029 \end{aligned}$ | 2, 491, 740, 000 |
| Adjustments (see objects schedule for detail) |  |  |  |
| Total appropriation or estimate | 1, 080, 150, 000 | 1, 905, 000, 000 | 2, 491, 740, 000 |

## Readjustment Benefits, Veterans' Administration-

Readjustment benefits: For the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, [\$1,648,387,000,] $\$ 9,424,580,000$, to be immediately available and to remain available until expended.
[Resolved by the Senate and House of Representatives of the United States of America in Congress assembled, That there is hereby appropriated, out of any money in the Treasury not otherwise appropriated, $\$ 500,000,000$ for the fiscal year 1946 for the payment of benefits to or on behalf of veterans as authorized by titles II, III, and V, of the Servicemen's Readjustment Act of 1944, to remain available until expended.] (38 U. S. C. 693-697; Act of Mar. 28, 1946, Public Law 334; Act of July 23, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 679.)
Appropriated 1947, a \$3,491,387,000
Estimate 1948, b $\mathbf{\$ 3 , 4 2 4 , 5 8 0 , 0 0 0}$
${ }_{a}$ Includes $\$ 1,843,000,000$ appropriated in the Third Deficieney Appropriation Act, 1946. bexcludes $\$ 3,757,550$ transferred to and estimated for under "Salaries and expenses,
Veterans' Administration ". For conuparative purposes the amounts available for 1946 Veterans Administration. ${ }^{\text {and }} 1947$ are shown in the schedule as transfers. and 1947 are shown in the schedule as transfers.

VETERANS' AMINISTRATYON-Continued
Readjustment Benefits, Veterans' Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. | \$1, 418, 571, 113 | \$3,630, 295, 941 | \$3, 424, 580, 000 |
| Transterred to "Salaries and expenses, Veterans' Administration" 1947 appropriation obligated in 1946 | $\begin{array}{r} +1,337,396 \\ -624,908,509 \end{array}$ | $\begin{array}{r} +3,757,550 \\ +624,908,509 \end{array}$ |  |
| Net total obligations | 795, 000, 000 | 4, 258, 962,000 | 3, 424, 580,000 |
| Excess of obligations over appropriation due to increased load and legislation... |  | -767, 575,000 |  |
| Total appropriation or estimate | 795,000,000 | 3, 491, 387, 000 | 3, 424, 580, 000 |
| By Projects or Functions |  |  |  |
| 1. Education and training: <br> Subsistence allowance <br> Tuition, fees, and supplies | $\begin{array}{r} \$ 310,607,846 \\ 79,207,029 \end{array}$ | $\begin{array}{r} \$ 1,560,000,000 \\ 666,200,000 \end{array}$ | $\begin{array}{r} \$ 1,608,750,000 \\ 731,430,000 \end{array}$ |
| Total, education and trainin | 389, 814, 875 | 2, 226, 200, 000 | 2,340, 180, 000 |
| 2. Loan guaranty: |  |  |  |
| $\begin{aligned} & \text { Interest } \\ & \text { Guaranty losses. } \end{aligned}$ | $\begin{array}{r} 8,295,169 \\ 174,364 \end{array}$ | $\begin{array}{r} 75,000,000 \\ 1,410,000 \end{array}$ | $\begin{array}{r} 100,000,000 \\ 4,800,400 \end{array}$ |
| Total loan guaranty | $\begin{array}{r} 8,469,533 \\ 1,020,286,705 \\ \hline \end{array}$ | 76, 410, 000 | 104, 800,000 |
| 3. Readjustment allowance |  | 1,327,685, 941 | 979,600,000 |
| Grand total obligations. | $\begin{aligned} & 1,418,571,113 \\ & -623,571,113 \end{aligned}$ | 3,630, 295, 941 | 3, 424, 580, 000 |
| Adjustments (see objects schedule for detail) |  | -138, 908, 941 |  |
| Total appropriation or estimate.... | 795, 000, 000 | 3, 491, 387, 000 | 3, 424, 580, 000 |

Military and Naval Insurance, Veterans' Administration-
Military and naval insurance: For military and naval insurance, $[\$ 1,472,000] \$ 11,150,$,000 , to be immediately available and to remain available until expended. ( 38 U.S.C. 32a, 36, 445b, 472b, 503, 511-518, 717, 722; 34 U. S. C. 841f, 853c-6; Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ 1,472,000$
Estimate 1948, \$11,150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12. Pensions, annuities, and insurance losses | \$15, 361, 453 | \$13, 259, 132 | \$11, 150,000 |
| Prior year balance available in 1946 1946 balance available in 1947 | -4, 474, 685 $+7,113,232$ | -7, 113, 232 |  |
| Net total obligations <br> Excess of obligations over appropriation due to increased load. | 18,000, 000 | 6, 145, 900 | 11, 150,000 |
|  |  | -4, 673, 900 |  |
| Total appropriation or estimate...-- | 18,000, 000 | 1, 472,000 | 11, 150, 000 |
| By Projects or Funcions |  |  |  |
|  | \$5, 412, 442 | \$5, 398, 535 | 5, 308, 289 |
|  | 533, 214 | 248, 361 | 69, 551 |
| 3. Lump-sum disability awards (compromise or litigation). | 84, 250 | 64, 248 | 4, 248 |
| 4. Lump-sum payments (payments to beneficiaries completed) |  |  |  |
|  | 84, 337 | 84,000 | 84,000 |
| 5. Transfers to Government life insurance fund <br> 6. Refunds (premiums) | 9, 292, 195 | 7, 451,988 | 5, 611, 912 |
|  | 3,911 | 12,000 | 12,000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail). | 15, 390, 349 | 13, 259, 132 | 11, 150, 000 |
|  | +2, 609, 651 | -11, 787, 132 |  |
| Total appropriation or estimate...-- | 18,000, 000 | 1, 472,000 | 11, 150, 000 |

## Hospital and Domiciliary Facilities, Veterans' Administration-

Hospital and domiciliary facilities: [For hospital and domiciliary facilities, $\$ 147,442,500$ to be immediately available and to remain available until expended: Provided, That this amount shall be available for use by the Administrator of Veterans' Affairs, with the approval of the President, for extending any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4, 1931 ( 38 U. S. C. $438 j-k$ ) or in section 101 of the Servicemen's Readjustment Act of 1944: Provided further, That not to
exceed 3 per centum of this amount shall be available for the employment in the District of Columbia and in the field of necessary technical and clerical assistants to aid in the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for traveling expenses, field office equipment, and supplies in connection therewith. $]$
[Hospital and domiciliary facilities: For proceeding with the provision of those hospital and domiciliary facilities on account of which appropriations heretofore made remain unobligated, in addition to such appropriations remaining unobligated the Administrator of Veterans' Affairs may, prior to July 1, 1947, enter into contracts and incur obligations to an amount not in excess of $\$ 441,250,000$ : Provided, That not to exceed 6.7 per centum of this contract anthorization plus unobligated balances of appropriations under this head for the fiscal year 1947 and prior fiscal years shall be available for the employment in the District of Columbia and in the field of all necessary technical and clerical personnel for the preparation of plans and specifications for the projects as approved hereunder and in the supervision of the execution thereof, and for all traveling expenses, field office equipment, and supplies in connection therewith, except that whenever Veterans' Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 10 per centum of the cost of such projects may be expended for such services.] For hospital and domiciliary facilities, $\$ 29,800,000$, and in addition to this appropriation and to the unobligated balances of other appropriations for this purpose, and to the unobligated balance of the contract authority of $\$ 441,250,000$ in the Third Urgent Deficiency Appropriation Act, 1946 (which authority is hereby extended to July 1, 1949), the Administrator is authorized to incur obligations prior to July 1, 1949, in an amount not exceeding $\$ 219,550,000$, which shall be available for use, with the approval of the President, for extending any of the facilities under the jurisdiction of the Veterans' Administration or for any of the purposes set forth in sections 1 and 2 of the Act approved March 4 , 1931 ( 38 U.S. C. $488 j-k$ ) or in section 101 of the Servicemen's Readjustment Act of 1944: Provided, That not to exceed 6.7 per centum of the foregoing appropriation and contract authorizations shall be available for the employment in the District of Columbia and in the field of all necessary technical and clerical personnel for the preparation of plans and specifcations for the projects as approved hereunder and in the supervision of the execution thereof, and for all travel expenses, field office equipment, and supplies in connection therewith, except that whenever the Veterans' Administration finds it necessary in the construction of any project to employ other Government agencies or persons outside the Federal service to perform such services not to exceed 10 per centum of the cost of such projects may be expended for such services. (38 U. S. C. 438j-k, 693a; Act of Mar. 28, 1946, Public Law 334; Act of June 21, 1946, Public Law 419.)
Appropriated 1947, \$147,442,500
Estimate 1948, \$29,800,000



## Operation of Canteens, Appropriated Fund, Veterans' Adminis-tration-

Operation of canteens: For [all] expenses necessary for carrying out the provisions of the Act [entitled "An Act to establish and provide for the maintenance and operation of a Veterans' Canteen Service in the Veterans' Administration, and for other purposes" (H. R. 6836 or S. 2354), $\$ 4,000,0001$ of August 7, 1946 (Public Law $696), \$ 1,465,000$, which shall be available to provide adequate working capital for each canteen and for the Service as a whole for (a) the acquisition of necessary furniture, furnishings, fixtures, and equipment for the establishment, maintenance, and operation of canteens, warehouses, and storage depots, (b) for the procurement of merchandise, supplies, and services for sale at canteens at stations of the Veterans' Administration, in accordance with the provisions of the Act, and (c) for the employment of personnel and other
expenses necessary for the operation of the canteens: Provided, That the amount appropriated and the proceeds of canteen operations shall be deposited in the Treasury or other depositaries selected by the Administrator in a special account which shall be available for the continued operation of [canteens: Provided further, That the availability of this appropriation is contingent upon the enactment of H. R. 6836 or S. 2354.] canteens. (Act of July 23, 1946, Public Law 521; Act of Aug. 7, 1946, Public Law 636.)
Appropriated 1947, \$4,000,000 Estimate 1948, \$1,465,000
16 Investments and loans (transfer to revolving fund): Obligations-1947, $\$ 4,000,000$; 1948, \$1,465,000.
Operation of Canteens, Revolving Fund, Veterans' Administra-tion-


Note.-In accordance with the provisions of Public Law 636, 79th Congress, funds appropriated for the establishment, maintenance, and operation of the Veterans' Cantecn Service are administered as a revolving fund and are deposited in a checking account with the Treasurer of the United States or in checking accounts in other depositaries selected by the Administrator of Veterans' Affairs.

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Veterans' Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1047 | Estimate,1948 |
| 10 Lands and structures .- in --..... |  | \$550,000 | \$330,000 |
| Received by transter from salaries and expenses, Philippine rehabilitation, |  |  |  |
|  |  | -50,000 | -330,000 |
| Total appropriation or estimate.... |  |  |  |

Working Fund, Veterans' Administration, 1947-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate, 1948 |
| For payments to National Academy of Sciences for expenses incurred in the conduct of research and development on artificial limbs and sensory aids |  |  |  |
| 07 Other contractual services.............. Advanced from War Department |  | $\begin{array}{r} \$ 950,000 \\ -950,000 \end{array}$ |  |
| Total appropriation or estimate..... |  |  |  |


| VETERANS' ADMINISTRATION-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Adjusted Service and Dependent Pay, Veterans' Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. | \$11, 118 | \$6,374 | \$5,516 |
|  | -94, 639 $+83,521$ | -83, 521 |  |
|  |  | +77,147 | -77,147 |
| 1948 balance available in 1949 |  |  | +71,631 |
| Total appropriation or estimate..--- |  |  |  |
| By Projects or functions |  |  |  |
| 1. Cash payments (veterans) | \$133 | \$132 | \$132 |
| 2. Cash payments (dependents) | 151 | 152 | 152 |
| 3. Dependents' quarterly payments | 10,354 | 5,610 | 4,752 |
| 4. Lump-sum payments to dependents | 480 | 480 | 480 |
| Total obligations | 11, 118 | 6,374 | 5,516 |
| Adjustments (see objects schedule for | -11,118 | -6,374 | -5,516 |
| Total appropriation or estimate_- |  |  |  |

## National Service Life Insurance Appropriated Fund, Veterans' Administration-

National service life insurance: For the payment of benefits and for transfer to the national service life insurance fund, in accordance with [the provisions of] the National Service Life Insurance Act of 1940, as amended, [on account of payments of benefits in excess of the reserve of the policy in case of death, or for premiums waived in case of total disability, in cases where the death or total disability of the insured shall have been determined by the Administrator of Veterans' Affairs to be the result of disease or injury traceable to the extra hazards of military or naval service, and to reimburse the national service life insurance fund for payments made therefrom when recovery of such payments is waived by the Administrator of Veterans' Affairs under the authority of section 609 (a) of said Act, $\$ 169,535,000, \mathrm{]} \$ 62,217,000$, to be immediately available and to remain available until [expended.

National service life insurance: For an additional amount, fiscal year 1946, for "National service life insurance", including the objects specified under this head in the Independent Offices Appropriation Act, 1946, $\$ 356,000,000$, to remain available until expended. 1 expended: Provided, That certain premiums shall be credited to this appropriation as provided by the Act. (38 U. S. C. 32a, 801818; 34 U. S. C. 841f, 853c-6; Act of Feb. 18, 1946, Public Law 301; Act of Mar. 28, 1946, Public Law 334; Act of Aug. 1, 1946, Public Law 589; Act of Aug. 13, 1946, Public Law 729.)
Appropriated 1947, \$169,535,000
Estimate 1948, \$62,217,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. |  |  | \$27, 415, 000 |
| 16 Investments and loans (transferred to trust fund) | \$1, 380, 001, 458 | \$973, 563, 267 | 53, 302,000 |
| Grand total obligations .-. .-........- | 1,380, 001, 458 | 973, 563, 267 | 80, 717,000 |
| Premiums credited direct to appropriation. |  | -8,000, 000 | $-18,500,000$ |
| Prior year balance available in 1946 | -300, 029, 725 |  |  |
| 1946 balance available in 1947---- | +204,028, 267 | -204,028,267 |  |
| 1946 appropriation obligated in 1945. | +900,000,000 |  |  |
| Net total obligations | 2, 184,000,000 | 761, 535,000 | 62,217,000 |
| Excess of obligations over appropriation due to increased load and legislation.... |  | -592,000,000 |  |
| Total appropriation or estimate..... | 2,184,000,000 | 169,535,000 | 62, 217,000 |

## Vocational Rehabilitation, Veterans' Administration, Revolving

 Fund-Note.-There is available, as a credit to this fund, repayments of loans to veterans (57 Stat. 43).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. <br> Repayment of loans. | $\$ 971,019$ $-491,546$ | $\begin{array}{r} \$ 1,630,000 \\ -1500,000 \end{array}$ | $\$ 1,750,000$ $-1,750,000$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946..----- | -\$386, 356 |  |  |
| 1946 balance available in 1947.. | +906,883 | -\$906,883 |  |
| 1047 balance available in 1948 |  | +776, 883 | -\$776,883 |
| 1948 balance available in 1949 |  |  | +776,883 |
| Total appropriation or estimate....- | 1,000,000 |  |  |

## Soldiers' and Sailors' Civil Relief, Veterans' Administration-

Soldiers' and sailors' civil relief; For payment of claims as authorized by article 1V of the Soldiers' and Sailors' Civil Relief Act amendments of 1942, $\$ 899,000$, to be immediately and continuously available until expended: Provided, That any moneys received as repayment of debts incurred under said article IV shall be credited to this appropriation. (50 U.S.C. 540-554.)

Estimate 1948, \$833,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 12. Pensions, annuities, and insurance losses. | \$71,635 | \$230, 971 | \$1,372, 519 |
|  | - 442,125 $+770,490$ | -770,400 |  |
|  |  | +539,519 | -539,519 |
| Total appropriation or estimate....- | 400, 000 |  | 833,000 |

## Automobiles and Other Conveyances for Disabled Veterans, Veter-

 ans' Administration-[Automobiles and other conveyances for disabled veterans: To enable the Administrator of Veterans' Affairs to provide an automobile or other conveyance, at a cost per vehicle or conveyance of not to exceed $\$ 1,600$, including equipment with such special attachments and devices as the Administrator may deem necessary, for each veteran of World War II who is entitled to compensation for the loss, or loss of use, of one or both legs at or above the ankle under the laws administered by the Veterans' Administration, $\$ 30,000,000$ : Provided, That no part of the money appropriated by this paragraph shall be used for the repair, maintenance, or replacement of any such automobile or other conveyance and no veteran shall be given an automobile or other conveyance under the provisions of this paragraph until it is established to the satisfaction of the Administrator that such veteran will be able to operate such automobile or other conveyance in a manner consistent with his own safety and the safety of others and will be licensed to operate such automobile or other conveyance by the State of his residence or other proper licensing authority: Provided further, That under such regulations as the Administrator may prescribe the furnishing of such automobile or other conveyance shall be accomplished by the Administrator paying the total purchase price to the seller from whom the veteran is purchasing under sales agreement between the seller and the veteran.] (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$30,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. | - | $\$ 24,000,000$ $6,000,000$ |  |
| Unobligated balance, estimated savings..-- |  | 6,000,000 |  |
| Total appropriation or estimate. |  | 30,000, 000 |  |

## Veterans' Miscellaneous Benefits, Veterans' Administration-

Veterans' miscellaneous benefits: For the payment of burial awards authoi ized by Veterans' Administration Regulation Numbered 9 (a), as amended, and for supplies, equipment, and tuition authorized by part VII of Veterans' Administration Regulation Numbered 1 (a), as amended, $\$ 58,200,000$, to remain available until expended, for benefits accruing during the fiscal year 1948 and prior fiscal years. (38 U. S. C. 724.)

Estimate 1948, \$58,200,000
Note.-Appropriation under above title transferred from "Salaries and expenses, Veterans' Administration." For comparative purposes the amounts available for 1846 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. <br> Received by transfer from "Salaries and expenses, Veterans' Administration"... <br> Total appropriation or estimate. | \$22, 370, 157 $-22,370,157$ | $\begin{array}{r} \$ 59,388,000 \\ -59,388,000 \end{array}$ | \$58, 200, 000 |
|  |  |  | 58,200, 000 |
| By Projects or Functions <br> 1. Vocational rehabilitation allowances: <br> Supplies. <br> Equipment <br> Tuition. |  |  |  |
|  | \$1,014,753 | \$3,006,000 | \$3, 150,000 |
|  | 3, 110,988 | 11,022,000 | 11, 550,000 |
|  | 13, 201,693 | 34, 8f0, 000 | 31, 500, 000 |
| Total vocational rehabilitation allowances. <br> 2. Burial awards... | 17.327, 434 | 48,888, 000 | 46, 200, 000 |
|  | 5, 042, 723 | 10, 500, 000 | 12,000, 000 |
| Total obligations <br> Adjustments (see objects schedule for de- <br> tail) | 22,370, 157 | 59, 388, 000 | 58, 200, 000 |
|  | -22, 370, 157 | -59, 388,000 |  |
| Total appropriation or estimate...-- |  |  | 58, 200, 000 |

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 6,824.30$.
Total, Veterans' Administration, [\$4,431,142,415] \$6,989,239,500: Provided, That no part of this appropriation shall be available for hospitalization or examination of any persons except beneficiaries entitled under the laws bestowing such benefits to veterans, unless reimbursement of cost is made to the appropriation at such rates as may be fixed by the Administrator of Veterans' Affairs. (Act of Mar. 28, 1946, Public Law 394.)

Annual appropriations, general account:
Appropriated 1947, \$6,308,142,415 Estimate 1948, \$6,983,233,500

## Trust accounts:

## United States Government Life Insurance Fund, Veterans' Ad-

 ministration-Sec. 17. That all premiums paid on account of insurance converted under the provisions of title III hereof shall be deposited and covered into the Treasury to the credit of the United States Government life-insurance fund and shall be available for the payment of losses, dividends, refunds, and other benefits provided for under such insurance, including such liabilities as shall have been or shall hereafter be reduced to judgment in a district court of the United States. Payments from this fund shall be made upon and in accordance with awards by the director.

The Administration is authorized to set aside out of the fund so collected such reserve funds as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest the said United States Government life-insurance fund, or any part thereof, in interest-bearing obligations of the United States or bonds of the Federal farm-loan banks and to sell said obligations of the United States or the bonds of the Federal farm-loan banks for the purposes of such fund. ( 31 U.S.C. $725 \mathrm{~s} ; 38$ U.S.C. 511-518, 805a.)
Appropriated 1947, ${ }^{\circ} \$ 84,961,000 \quad$ Estimate $1948,{ }^{\circ} \$ 83,020,000$
a Includes $\$ 45,230,000$ from premiums and $\$ 39,731,000$ from interest on investments.

- Includes $\$ 42,620,000$ from premiums and $\$ 40,400,000$ from interest on investments.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. | \$59, 580, 000 | \$58, 681,000 |  |
| 16 Investments and loans................... | 45, 787, 992 | 26, 280,000 | $25,301,912$ |
| Total appropriation or estimate...-. | 105, 367, 892 | 84, 961,000 | 83, 020, 000 |

## Personal Funds of Patients, Veterans' Administration-

Represents moneys belonging to patients in Veterans' Administration facilities, which funds are held for safekeeping, and are available for return to the patients upon demand. (\$1 U.S.C. 7205 s.)
Appropriated 1947, \$5,700,000
Estimate 1948, \$12,000,000
Revised 1947, $\$ 10,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities. | \$8, 154, 808 | \$10,800, 000 | \$12, 000, 000 |
| 1946 funds available in 1947 | +2,663,656 | -2,663, 656 |  |
| 1947 funds a vailable in 1948 . |  | +1, 863, 656 | $-1,863,656$ |
| 1948 funds available in 1949 |  |  | $+1,863,656$ |
| Total appropriation or estimate....- | 10, 818, 464 | 10,000, 000 | 12,000, 000 |

## General Post Fund, Veterans' Administration-

This fund represents accumulated benefits of operations of stores, hotels, restaurants, and canteens, and rental from concessions; gifts and bequests and proceeds of property left in the care of the homes by former members; unpaid pension money standing to the credit of members of the homes, who die without pensionable heirs, and proceeds from effects of members of the homes who die leaving no heirs or next of kin and without having disposed of their estate by will. Such funds are available upon authorization of the Administrator of Veterans' Affairs for construction of chapels, amusement halls, and for other objects to promote the comfort and welfare of the veterans at the various hospitals and homes in cases where no general appropriation is available. (24 $U$. S. C. 111, 136, 139; 31 U. S. C. 725 ; ; 38 U. S. C. 17-17j; Act of July 16, 1946, Public Law 511.)
Appropriated 1947, $\$ 300,000$
Estimate 1948, \$145,000
Revised 1947, \$130,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 05 Rents and utility services. | \$6,776 | \$8,412 |  |
| 07 Other contractual services. | 2,980 | 36, 750 | \$70, 000 |
| 08 Supplies and materials. | 18,875 | 36, 855 | 70, 000 |
| 13 Refunds, awards, and indemnities | 2,145 | 3,500 | 3,500 |
| 16 Investments and loans... | 123, 814 | 44, 483 | 1,500 |
| Total appropriation or estimate | 154, 590 | 130,000 | 145, 000 |
| By Projects or Functions |  |  |  |
| 1. Repayment or personal funds deposited. | \$2, 145 | \$3,500 | \$3,500 |
| 2. Entertainment and recreation..........-- | 28, 631 | 82, 017 | 140,000 |
| 3. Investments | 123, 814 | 44, 483 | 1,500 |
| Total appropriation or estimate....- | 154, 590 | 130,000 | 145,000 |

Adjusted Service Certificate Trust Fund, Veterans' Administra-tion-

The Secretary of the Treasury is authorized to invest and reinvest the moneys in the fund, or any part thereof, in interestbearing obligations of the United States and to sell such obligations of the United States for the purposes of the fund. The interest on and the proceeds from the sale of any such obligations shall become a part of the fund.

All amounts in the fund shall be available for payments, by the Administrator, of adjusted service certificates upon their maturity or the prior death of the veteran, for payments under section 896 to banks on account of notes of veterans, and for making loans authorized by section 896 , as amended. ( 38 U. S. C. 646-647.)
Appropriated 1947, \$15,910
Estimate 1948, \$14,900
Revised 1947, $\$ 470,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. <br>  | $\begin{array}{r} \$ 16,319,805 \\ -15,760,102 \end{array}$ | $\begin{array}{r} \$ 10,470,000 \\ -10,000,000 \end{array}$ | $\begin{array}{r} \$ 714,900 \\ -700,000 \end{array}$ |
| Total appropriation or estimate.-. - | 559, 703 | 470,000 | 14,900 |

## National Service Life Insurance Trust Fund, Veterans' Adminis-

 tration--Sec. 605. (a) There is hereby created in the Treasury a permanent trust fund to be known as the National Service Life Insurance Fund. All premiums paid on account of National Service Life Insurance shall be deposited and covered into the Treasury to the credit of such fund, which, together with interest earned thereon, shall be available for the payment of liabilities under such insurance, including payment of dividends and refunds of unearned

## VETERANS' ADMINISTRATION-Continued

## National Service Life Insurance Trust Fund, Veterans' Adminis-

 tration-Continuedpremiums. Payments from this fund shall be made upon and in accordance with awards by the Administrator.
(b) The Administrator is authorized to set aside out of such fund such reserve amounts as may be required under accepted actuarial principles, to meet all liabilities under such insurance; and the Secretary of the Treasury is hereby authorized to invest and reinvest such funds, or any part thereof, in interest-bearing obligations of the United States or in obligations guaranteed as to principal and interest by the United States, and to sell such obligations for the purposes of such fund. ( 38 U. S. C. 801-818, 805a.)
Appropriated 1947, $\mathbf{\$ 6 3 6 , 4 5 5 , 0 0 0}$ Estimate 1948, ${ }^{6} \mathbf{\$ 6 0 9 , 8 0 2 , 0 0 0}$ Revised 1947, ${ }^{\text {a }}$ \$1,518,293,267
a Includes $\$ 382,700,000$ from premiums, $\$ 162,030,000$ from interest on investments and $\$ 973,563,267$ transferred from 'National service life insurance appropriated fund, Veterans' Administration.'
D Includes $\$ 362,500,000$ from premiums, $\$ 194,000,000$ from interest on investments and $\$ 3,302,000$ transferred from "National service life insurance appropriated fund, Veterans" Administration.'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. | \$285, 909, 885 | \$227, 635, 000 | \$301, 232, 000 |
| 16 Investments and loans. | 2, 049, 175, 746 | 1, 290, 658, 267 | 308, 570, 000 |
| Total obligations- | 2,335, 085, 631 | 1,518, 293, 267 | 609,802, 000 |
| Prior year funds available in 1946 | -17, 252, 761 |  |  |
| 1946 funds available in 1947. | +29,632,793 | -29,632, 793 |  |
| 1947 funds available in 1948 |  | +29,632, 793 | -29, 632, 793 |
| 1948 funds available in 1949 |  |  | +28,632,793 |
| Total appropriation or estimate..... | 2, 347, 465, 663 | 1, 518, 293, 267 | 609, 802, 000 |

Funds Due Incompetent Beneficiaries, Veterans' Administration-
Represents moneys, belonging to incompetent veterans who are maintained by the Government of the United States in an institution, which are paid to the chief officer of the institution to be properly accounted for, and are not required for the benefit of
such inmate, such funds to be available for return to the veteran upon recovery or for payment to the legal heirs upon the death of the veteran. ( 58 U. S. C. 480 .)
Appropriated 1947, \$400,000
Estimate 1948, \$1,250,000
Revised 1947, \$1,200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities | \$276, 108 | \$340,000 | \$400,000 |
| 1946 funds available in 1947 | +872, 977 | -872,977 |  |
| 1947 funds available in 1948. |  | +1,732,977 | -1,732,977 |
| 1948 funds available in 1949 |  |  | +2,582,977 |
| Total appropriation or estimate.. | 1,149,085 | 1,200,000 | 1,250,000 |

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Veterans' Administration-

For the payment of claims on account of unclaimed moneys of individuals whose whereabouts are known. ( 81 U.S.C. 725s.)
Appropriated 1947, \$0 Estimate 1948, $\mathbf{\$ 1 , 0 0 0}$ Revised 1947, \$392

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnitles.... Prior year funds available in 1946. | \$783 $-1,369$ | \$1,000 | \$1,000 |
| 1946 funds available in 1947..................- | - +608 | $\cdots 60$ |  |
| Total appropriation or estimate. | 22 | 392 | 1,000 |

Veterans Hospitals Entertainment Funds-
13 Refunds, awards, and indemnities: Obligations-1946, \$11.
Total, Veterans' Administration, trust accounts:
Appropriated 1947, \$727,831,910 Estimate 1948, \$706,232,900
Revised 1947, \$1,615,054,659

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiseal year 1948 veterans' administration

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased dand |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | OId vehicles still to <br> be used | Cost of hire of motor vehicles | Public purpose and asers |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowances (estimated) |  |  |  |  |
| Salaries and expenses, Veterans' Administration. | 1323 | \$671,610 | 161 | \$64,400 | \$607, 210 | 716 |  | The passenger motor vehicles are to be used in the efffcient and economical operation of the Veterans' Administration stations for the primary purpose of transporting claimants and benefciaries; also in connection with 'adjustment and investigation of veterans' claims, suoh use to be in the interest of the Government or veteran; the vehicles to be operated by designated employees or 'omfials of the various Veterans' Administration stations. |

${ }^{1}$ Includes 178 busses, ambulances, and station wagons.

Total, independent offices, general and special accounts:
Appropriated 1947, \$7,003,927,462 Estimate 1948, \$8,431,576,450
Total, Executive Office of the President and independent offices, general and special accounts:
Appropriated 1947, $\$ 10,016,452,105$ Estimate 1948, \$8,765,309,200
Total, Executive Office of the President and independent offices, trust accounts:
Appropriated 1947, \$2,685,575,155 Estimate 1948, \$1,760,311,751

## INDEPENDENT OFFICES-GENERAL PROVISIONS

Sec. 102. During the fiscal year ending June 30, [1947] 1948, the salaries of the Commissioners of the United States Tariff Commission shall be at the rate of $\$ 10,000$ each per annum.

Sec. 103. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages
in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from
any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or inprisoned for not more than one year, or both: Provided futher, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 104. No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act; but this prohibition shall be effective only during the period for which such prohibition in such other Act is effective.

Sec. 105. Where appropriations in this Act are expendable for travel expenses and no specific limitation has been placed thereon, the expenditures for travel expenses may not exceed the amount set forth therefor in the budget estimates submitted for the appropriations.

Sec. 106. Where appropriations in this Act are expendable for the purchase of newspapers and periodicals and no specific limitation has been placed thereon, the expenditures therefor under each such appropriation may not exceed the amount of $\$ 50$ : Provided That this limitation shall not apply to the purchase of scientific, technical, trade, or traffic periodicals necessary in connection with the performance of the authorized functions of the agencies for which funds are herein provided.

SEc. 107. No part of any appropriation contained in this Act shall be available to pay the salary of any person filling a position, other than a temporary position, formerly held by an employee who has left to enter the armed forces of the United States and has satisfactorily completed his period of active military or naval service and has within ninety days after his release from such service or from hospitalization continuing after discharge for a period of not more than one year made application for restoration to his former position and has been certified by the Civil Service Commission as still qualified to perform the duties of his former position and has not been restored thereto.

SEC. 108. Appropriations contained in this Act, available for expenses of travel, shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriation concerned is made.

## TITLE II-GENERAL PROVISIONS

[Sec. 201. (a) Appropriations for the fiscal year 1947 available for expenses of travel of civilian officers and employees of the executive departments and independent establishments shall be available also for expenses of travel performed by them including expenses of transportation of their immediate families in accordance with regulations prescribed by the President, on transfer from one official station to another for permanent duty when authorized by the head of the department or establishment concerned in the order directing such transfer: Provided, That such expenses shall not be allowed for any transfer effected for the convenience of any officer or employee. 1
(b) Appropriations of the executive departments and independent establishments for the fiscal year 1947 available for the transportation of things shall be available, in accordance with the Act of October 10, 1940 (5 U.S. C. $73 \mathrm{c}-1$ ), for expenses incurred in the transfer of household goods and effects of civilian officers and employees of such departments and establishments when transferred from one official station to another for permanent duty. $]$
[(c) Appropriations contained in this Act, available for expenses of travel shall be available, when specifically authorized by the head of the activity or establishment concerned, for expenses of attendance at meetings of organizations concerned with the function or activity for which the appropriationgconcerned is made. 1
[(d) Appropriations of the executive departments and independent establishments for the fiscal year 1947 a vailable for expenses of travel shall be available for the payment of travel expenses while away from their homes or regular place of business, including per diem in lieu of subsistence at place of employment, in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (5 U. S. C., ch. 16), and the Act of February 14, 1931, as amended (5 U.S. C. 73a), of (1) persons employed intermittently as consultants or experts and receiving compensation on a per diem when-actually-employed basis, and (2) persons serving in an advisory capacity or employed without compensation or at $\$ 1$ per annum; except that in case of (2) above there may be allowed not to exceed $\$ 10$ per diem in lieu of subsistence en route and at place of service or employment, unless a higher rate is specifically provided by law.]
[SEc. 202. Unless otherwise specifically provided, no appropriation available for the executive departments and independent establishments for the fiscal year 1947 in this Act or any other Act, shall be expended-1
[(a) To purchase any motor-propelled passenger-carrying vehicle (exclusive of busses, ambulances, and station wagons), at a cost, completely equipped for operation, and including the value of any vehicle exchanged, in excess of the maximum price therefor established by the Office of Price Administration and in no event more than $\$ 1,050$, which amount shall be in addition to the amount required for transportation.]
[(b) For the maintenance, operation, and repair of any Gov-ernment-owned motor-propelled passenger-carrying yehicle not used exclusively for official purposes; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except in case of medical officers on out-patient medical services and except in cases of officers and employees engaged in field work the character of whose duties makes such transportation necessary and then only as to such latier cases when the same is approved by the head of the department or establishment concerned. Any officer or employee of the Government who willfully uses or authorizes the use of any Governmentowned motor-propelled passenger-carrying vehicle, or of any motorpropelled passenger-carrying vehicle leased by the Government, for other than official purposes or otherwise violates the provisions of this subsection shall be suspended from duty by the head of the department or establishment concerned, without compensation for not less than one month, and shall be suspended for a longer period or summarily removed from office if circumstances warrant
The limitations of this subsection (b) shall not apply to any motor vehicles for official use of the President, the heads of the executive departments, Ambassadors, Ministers, chargés d'affaires, and other principal diplomatic and consular officials.]

SEC. 201. Unless otherwise specifically provided, the maximum amount allowable, in accordance with section 16 of the Act of August Q, 1946 (Public Law 600), for the purchase of any passenger motor vehicle (exclusive of busses, ambulances, and station wagons), is hereby fixed at $\$ 1,300$.
[Sec. 203. Excepting appropriations for the Military and Nava Establishments, no appropriation for the fiscal year 1947 in this or any other Act shall be available for the purchase, maintenance, or operation of any aircraft unless specific authority for the purchase maintenance, or operation thereof has been or is provided in such appropriation, and the acquisition of aircraft by any agency by transfer from another agency of the Government shall be considered as a purchase within the meaning hereof.I
[Sec. 204. In purchasing motor-propelled or animal-drawn vehicles or tractors, or road, agricultural, manufacturing, or laboratory equipment, or boats, or parts, accessories, tires, or equipment thereof, the head of any executive department or independent establishment or his duly authorized representative may exchange or sel similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor: Provided, That any transaction carried out under the authority of this section shall be evidenced in writing. 1
[SEC. 205. Section 3709, Revised Statutes (41 U. S. C. 5), shall not apply to any purchase by or service rendered to any executive department or independent establishment during the fiscal year 1947 when the aggregate amount involved does not exceed $\$ 100$ but this section shall not be construed as affecting any provision of law authorizing purchases or services without regard to said section 3709 in amounts greater than $\$ 100.1$

SEC. [206] 202. Unless otherwise specified and until July 1, [1947] 1948, no part of any appropriation contained in this or any other Act shall be used to pay the compensation of any officer or employee of the Government of the United States (including any agency the majority of the stock of which is owned by the Government of the United States) whose post of duty is in continental United States unless such person (1) is a citizen of the United States, (2) is a person in the service of the United States on the date of enactment of this Act who, being eligible for citizenship had filed a declaration of intention to become a citizen of the United States prior to such date, or (3) is a person who owes allegiance to the United States: Provided, That for the purpose of this section an'affidavit signed by any such person shall be considered prima facie evidence that the requirements of this section with respect to his status have been complied with: Provided further, That any person making a false affidavit shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided fuither, That the above penal clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That any payment made to any officer or employee contrary to the provisions of this section shall be recoverable in action by the Federal Government. This section shall not apply to citizens of the Commonwealth of the Philippines or to nationals of those countries allied with the United States in the prosecution of the war.

Sec. [207] 203. Appropriations for the executive departments and independent establishments for the fiscal year [1947] 1948
available for travel expenses shall be available for the payment of per diem allowances in lieu of subsistence expenses without regard to the Subsistence Expense Act of 1926, as amended (5 U. S. C. 821-833), to civilian officers and employees of such departments and establishments while traveling on official business outside the continental limits of the United States and away from their designated posts of duty: Provided, That the amount of such allowances shall be determined by the head of the department or independent establishment concerned or by such official as he may designate for the purpose, but shall in no case, notwithstanding any other provision of law, exceed the maximum established by regulations prescribed by the President for the locality in which the travel is performed [: Provided further, That the availability of appropriations of the War and Navy Departments with respect to the foregoing shall not be restricted thereby].
[Sec. 208. The provision of law prescribing the use of vessels of United States registry by employees of the Government traveling overseas ( 46 U. S. C. 1241) shall not apply to such travel during the fiscal year 1947.]

SEC. [209] 204. Appropriations of the executive departments and independent establishments for the fiscal year [1947] 1948, available for expenses of travel or for the expenses of the activity concerned, are hereby made available [(1) for allowances for living and quarters in accordance with Standardized Regulations prescribed by the President for civilian officers and employees of the Government temporarily stationed in foreign countries, (2)] for living quarters allowances in accordance with the Act of June 26 1930 ( 5 U. S. C. 118a), and regulations prescribed thereunder, and [(3)] cost of living allowances similar to those allowed under section 901 (2) of the Foreign Service Act of 1946 , in accordance with [the Act of February 23, 1931, as amended ( 22 U. S. C. 12), and regulations prescribed thereunder 1 and to the extent prescribed by regulations of the President, for all civilian officers and employees of the Government permanently stationed in foreign countries: Provided, That the availability of appropriations of the [Departments of War and Navy and of the] Department of State under the caption "Foreign Service" shall not be affected hereby.

Sec. [210] 205. No part of any appropriation for the fiscal year [1947] 1948 contained in this or any other Act shall be paid to any person for the filling of any position for which he or she has been nominated after the Senate has voted not to approve of the nomination of said person.
[Sec. 211. The funds appropriated in the appropriation Acts for the fiscal year 1947 of the services mentioned in the title of the Act of June 16, 1942 ( 56 Stat. 359), shall be available for, and the heads of the executive departments concerned are authorized to prescribe, per diem rates of allowance, at rates not to exceed $\$ 7$ per day, in lieu of subsistence to officers traveling on official business and away from their designated posts of duty, including such per diem allowances for travel without regard to repeated travel between two or more places in the same vicinity, and to members of the services concerned .(including officers, warrant officers, contract
surgeons, enlisted personnel, aviation cadets, and members of the Nurse Corps) when traveling by air under competent orders and on duty without troops; and for the payment in advance, or otherwise, of money allowances in lieu of transportation, at the rate of 3 cents per mile to enlisted men, regardless of the mode of travel.]

Sec. [212] 806. No part of any appropriation contained in this or any other Act shall be used to pay in excess of $\$ 2$ per volume for the current and future volumes of the United States Code Annotated or in excess of $\$ 3.25$ per volume for the current or future volumes of the Lifetime Federal Digest.
[Sec. 213. In order to enable persons who have served ninety days or more in the land or naval forces during the present war, and who have satisfactorily completed their period of active military or naval service, to obtain materials required for the construction, alteration, or repair of dwelling houses to be occupied by them, any department or agency of the Government, in allocating or granting priorities with respect to any materials, shall give to such persons a preference over all other users of such materials (except to the extent such materials are needed by such other users to meet actual military needs), without requiring any showing of hardship or other necessity for the construction, alteration, or repair of such dwelling houses.] (Act of Mar. 28, 1946, Public Law 334.)
[Sec. 402. Nothing contained in this or any other Act shall be construed to alter, or modify in any manner whatsoever, the aggregate maximum personnel ceilings established by section 14 (a) of the Federal Employees Pay Act of 1946 (Public Law Numbered 390 ), nor to authorize the compensation of a greater aggregate number than the number provided for in the aforesaid Act. In the case of any activity within the purview of such Act whose personnel may be and is increased in consequence of appropriations or funds made available in or in pursuance of this or any other Act, the Director of the Bureau of the Budget shall recommend and effectuate such reduction in personnel in such other activity or activities as he may deem advisable as will offset any such increase in personnel: Provided, That if the Director of the Bureau of the Budget shall find and so certify to the President that any such offsetting reduction would be inimical to the public interest, such offsetting reduction, subject to the President's approval, may be waived in whole or in part in writing by the Director of the Bureau of the Budget, and such action by such official shall be published promptly in the Federal Register with a statement of the reasons therefor: Provided further, That there may be exeluded from the aggregate personnel ceilings established by section 14 (a) of the Federal Employees Pay Act of 1946, in addition to any exclusions otherwise provided, not more than six thousand five hundred and seventythree positions, to the extent that all or any part of such number may be determined by the Director of the Bureau of the Budget to be essential to the effectuation of the Veterans' Emergency Housing Act of 1946, the Federal Airport Act, and the Philippine Rehabilitation Act of 1946, and to enabling the rendition of essential service by the Public Buildings Administration to the Veterans' Administration and the War Assets Administration. $]$

## FEDERAL SECURITY AGENCY

## Comparative Summary of Appropriations and Appropriation Estimates

Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due
to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriations to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriation will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]


[^40]
## EXPLANATORY STATEMENT

## GENERAL STATEMENT

Prior to 1939, the Federal agencies responsible for the ddministration of social programs were widely scattered is independent units throughout the Government. In hat year Reorganization Plan No. 1 established the Federal Security Agency, bringing together under coordirated direction a large number of these programs. Reor;anization Plan No. 2 of 1946, approved by Congress fuly 16, 1946, has as its purpose further improvement in he administration of social programs and the establish-
ment of uniform standards and procedures for grants-in-aid programs.

The latter plan transferred to the Federal Security Administrator the health and welfare functions of the Children's Bureau and the vital statistics functions of the Bureau of the Census, the latter to be performed through the Public Health Service; abolished the United States Employees' Compensation Commission, transferred its functions to the Federal Security Administrator and established a three-member board of appeals; abolished the Social Security Board, vesting its functions in the

Federal Security Administrator; and abolished the Office of Assistant Commissioner of Education, vesting its functions in the Commissioner of Education. It abolished the Federal Board of Vocational Rehabilitation and the Board of Visitors of Saint Elizabeths Hospital and all their functions. It provided for consolidation of vocational rehabilitation functions by transferring certain activities for the blind from the Office of Education to the Federal Security Administrator.

## American Printing House for the Blind

The amount recommended for this institution located at Louisville, Ky., has been appropriated annually since 1937. This entire amount is used for the manufacture of Braille books, phonograph records, and Braille typewriters for free distribution to schools for the blind throughout the country. Financing of additional material produced for the blind is provided for by sales.

## Bureau of Employees' Compensation

The funds recommended in the estimate for "Salaries and expenses" cover the operating expenses of the Bureau of Employees' Compensation and the Employees' Compensation Board of Appeals. These organizations, both within the Federal Security Agency, are the successors to the United States Employees' Compensation Commission, as provided under Reorganization Plan No. 2 of 1946, approved by Congress on July 16, 1946. This plan provided for the abolition of the Commission and the transfer of its functions to the Federal Security Agency.
Under the reorganization, the Bureau of Employees' Compensation adjudicates all matters under (1) the Federal Employees' Compensation Act, approved September 7,1916 , which provides for payment of compensation to Federal employees for injuries or death sustained in the course of employment, (2) the Longshoremen's and Harbor Workers' Act, approved March 4, 1927, and subsequently amended, which provides for supervision by the Bureau of compensation payments by insurance carriers to covered workers for injury or death occurring upon the navigable waters of the United States (including any drydock) if not covered by a State law, which covers all private employment in the District of Columbia, and which covers employees of Government contractors engaged at military bases outside the United States, (3) the act of December 2, 1942, as amended, providing compensation benefits to employees of Government contractors and persons engaged by the United States under personal service contract outside continental United States, whose injury or death results from war risk hazard, and accrual of wages by any such employees held by the enemy or missing or not returned to their homes because of failure of the United States and its contractors to furnish transportation.
The Employees' Compensation Board of Appeals handles appeals filed from adjudications made by the Bureau of Employees' Compensation with respect to the Federal Employees' Compensation Act, approved September 7, 1916.
The 1948 budget is based on (1) declining loads under the Federal Employees' Compensation Act reflecting the expected reduction in Federal employment, (2) the anticipation that work loads under the Longshoremen's and Harbor Workers' Compensation Act will show some decrease but will remain fairly heavy in connection with formal and informal hearings; (3) sharply decreasing loads arising out of the war-risk hazard program, and (4) the completion of the accrued wage-payment program during
the fiscal year 1947. Of the net decrease of $\$ 3,127,000$ for the fiscal year 1948, the completion of the accrued wagepayment program accounts for $\$ 2,600,000$.

## Columbia Institution for the Deaf

This institution provides instruction for deaf persons below college level at Kendall School and in college subjects at Gallaudet College. The District of Columbia contributes to Kendall School for the education of students who are legal residents. Congress provides free scholarships to Gallaudet College for qualified students from the States and Territories. Little change in program has been made in recent years or contemplated for 1948 pending the completion of a special survey, being made by Federal Security Agency.

## Food and Drug Administration

Needed increase in this regulatory activity was deferred during the war. The level of appropriations, approximately 6 percent higher for 1948, contemplates resumption of this deferred expansion and provision for the many problems that have developed in the interim. Rapid deterioration in quality standards and in sanitary conditions, and the revival and expansion of imports requiring careful inspection have substantially increased the burden of the Food and Drug Administration. For 1948, the appropriations "Enforcement operations" and "General administration" lave been combined for the sake of simplification into a single appropriation, "Salaries and expenses." The appropriation "Certification services" is covered by fees deposited as miscellaneous receipts in the Treasury. The appropriation "Sea food inspectors" is the regular contribution made by the Federal Government to the inspection service provided, upon request, to packers of shrimp and oysters.

## Freedmen's Hospital

This hospital renders medical and hospital care to Negroes, drawing its patients principally from the District of Columbia and adjacent counties in Virginia and Maryland. It consists of a general medical and surgical unit of 402 beds (including 54 bassinets), a tuberculosis unit of 150 beds, and an out-patient department. The hospital derives funds from Federal appropriation and from direct payment by patients. The Federal Government is reimbursed by the District of Columbia for the care of indigent legal residents of the District. The increase in the amount of the Federal appropriation estimate for 1948 is to meet increased costs resulting from staffing and equipping the hospital as recommended by the Public Health Service and the District Board of Nurse Examiners in a survey to determine requirements for the first-class operation of an acute general community and teaching hospital, a tuberculosis unit, and an approved school of nursing education. For 1948, the Government's net share in the cost of operation will be approximately 64 percent as compared with an estimated 57 percent for 1947. The estimates for the hospital are based on 84 percent utilization of the general hospital and 85 percent utilization of the tuberculosis annex.

## Howard University

Howard University receives funds from the Federal Government for the partial support of undergraduate, graduate, and specialized training. Veterans have enrolled in the current year in such numbers as to crowd all
facilities to the limit, thereby necessitating a supplemental appropriation of $\$ 275,364$ for 1947.
Two hundred and twenty-seven thousand one hundred and seventy dollars is recommended for plans and specifications of five new buildings.
To begin the construction of two new buildings, $\$ 2,022,080$ is recommended to be appropriated. In addition, it is recommended the university be authorized to contract for completion of these buildings at a total cost not to exceed $\$ 4,109,755$.

## Office of Education

The Office of Education was created in 1867 to (1) collect and publish statistics and facts to show the progress of education in the States and Territories; (2) circulate information regarding the organization and management of schools and the methods of teaching to aid in the maintenance of efficient State school systems; and (3) promote education. In addition, this Office administers Federal grants to the States for the promotion and support of vocational schools and classes in agriculture, trade and industry, distributive occupations, and home economics. It also administers Federal grants to land-grant colleges for work in the fields of agriculture, engineering, technology, and home economics.
A food conservation program for which $\$ 1,337,000$ was appropriated in 1947 is to be discontinued in 1948.
For salaries and expenses an increase of $\$ 418,180$ is recommended to provide for a better distribution of personnel in the several divisions which deal with specialized educational problems.
Although the Vocational Education Act of 1946 (Public Law 586, 79th Cong.) increased the authorization of funds for the further development of vocational education from $\$ 14,483,000$ to $\$ 29,301,739$, no increase in appropriation is recommended at this time. It is contemplated that information on the additional amounts which States and local districts can make a vailable for matching new Federal funds will be available before the end of fiscal 1947 and an amendment may be submitted at that time.

## Office of Vocational Rehabilitation

The Office of Vocational Rehabilitation was established on September 8, 1943, to carry out the expanded program of vocational rehabilitation authorized by the Vocational Rehabilitation Act amendments of 1943. This act provides for the promotion of vocational rehabilitation of disabled persons and their placement in employment. Payments are made to State agencies in accordance with plans approved by the Federal Security Administrator. State agencies provide medical, educational guidance, and other services necessary to enable a disabled individual to obtain and hold a job. Payments to States for 1948 are estimated at $\$ 19,710,000$, an increase over estimated appropriations for 1947 of $\$ 4,967,000$. This will provide for a continuation of the steady rise experienced over the last several years in the number of cases served and the types of service given by the State rehabilitation agencies.

## Public Health Servicb

The activities of the Public Health Service may be divided into four groups as follows: medical care, Stateaid programs, research, and related activities. Total 1948 financial requirements exceed those for 1947 by approximately 55 percent.

## MEDICAL CARE

The Public Health Service operates marine hospitals, narcotic hospitals, and relief stations, furnishes medical services to the Coast Guard, and provides miscellaneous services to other Federal agencies. The marine hospitals and relief stations, operated by the Hospital Division, render medical, dental, and hospital care to beneficiaries of the Public Health Service as prescribed by law ( 42 U. S. C. ch. 6A). Principal beneficiaries are merchant seamen and members of the United States Coast Guard. In 1948 it is anticipated that the hospital patient load will decrease approximately 3 percent due principally to reduction in the estimated strength of the merchant marine. A sanatorium is also operated for the care of leprous persons. The Hospital Division also furnishes professional personnel on a reimbursable basis for medical programs of other Federal agencies, such as the Office of Indian Affairs and the Bureau of Employees' Compensation.
The Division of Mental Hygiene operates two hospitals which provide care for drug addicts and other mental patients and also furnishes clinical psychiatric services to the Juvenile Court, District of Columbia. As provided by Reorganization Plan No. 3, 1946, Army and Navy mental patients formerly cared for by Saint Elizabeths Hospital became the responsibility of the War and Navy Departments, respectively, and are being cared for in the Mental Hygiene Division hospitals on a reimbursable basis. The 1948 budget envisions little change in the patient loads of these two hospitals with a decrease in the Navy patient-days being offset by an increase in the addict patient load.
The 1948 budget includes an estimate for the first time for the Public Health Service to carry out its responsibilities under the act to provide for health programs for Government employees (Public Law 658, 79th Cong.). The estimate provides the personnel for conducting surveys and preparing the Public Health Service recommendations which are required by law before the Federal agencies may establish preventive health programs for their employees. Funds are also included for the operation of an employee health program for Public Health Service employees located in the Washington, D. C., metropolitan area. No funds have been included for furnishing other Federal agencies with tuberculosis and psychiatric examinations, health and nutrition instruction, or in-service training of agency health personnel as it is contemplated that such services will be furnished only on a reimbursable basis. These services are provided in the District of Columbia in 1947 without charge.

## STATE-AID PROGRAMS

State-aid programs to provide health services of various kinds throughout the Nation, are carried out by means of monetary grants-in-aid, grants of services, demonstrations, consultative services, and training programs. These activities also include direct operations by the Public Health Service, with the approval and cooperation of State and local authorities, against specific diseases, including malaria, typhus, plague, diarrheal infections, poliomyelitis, and others.
In line with the enactment of the Public Health Service Act ( 42 U. S. C. ch. 6 A ) appropriations for the Bureau of State Services, including control of venereal diseases, control of tuberculosis, general assistance to States, and
control of communicable diseases, were substantially increased in fiscal year 1947, compared with funds previously appropriated. The estimates for these programs for the fiscal year 1948 will permit operations to be carried on at approximately the same level as will be reached in the current year under the increased funds which have been made available. In addition, estimates appear in the budget for the first time in 1948 to implement two important laws passed by the Seventy-ninth Congress-the National Mental Health Act (Public Law 487) and the Hospital Survey and Construction Act (Public Law 725). For the National Mental Health Act, $\$ 3,000,000$ is the estimated requirement for the appropriation for general assistance to States, with supplemental amounts for consultative services, demonstrations, and administration. This requirement excludes approximately $\$ 2,900,000$ for mental health training and research, discussed below.

Funds are provided in fiscal year 1948 for carrying out the provisions of the Hospital Survey and Construction Act, approved August 13, 1946. The Public Health Service has been designated as the administrative agency to assist the several States through grants-in-aid to (1) inventory existing hospitals and health facilities, (2) survey needs for the construction of additional facilities, and (3) plan and complete such construction. To accomplish these purposes, Public Law 725 authorizes matched grants consisting of one-third Federal funds and twothirds State and/or local funds.

## RESEARCH

The Public Health Service promotes the development of research in two ways: Through research carried on by the Public Health Service itself, mainly at the National Institute of Health and the National Cancer Institute (to which will be added, when facilities are constructed, the National Institute of Mental Health); and through research grants-in-aid to universities, scholars, and various other recipients other than the Public Health Service. Experience with Federal aid to research during the war indicates that this is a highly desirable channel for the expenditure of Federal funds for this purpose. In 1948, a total of $\$ 10,500,000$ is recommended for research grants-in-aid for the National Institute of Health, National Cancer Institute, and for mental health activities, compared with a little over $\$ 3,500,000$ appropriated in 1947. Funds for direct research operations of the National Institute of Health, National Cancer Institute, and National Institute of Mental Health total $\$ 6,200,000$ in 1948, compared with approximately $\$ 4,500,000$ estimated to be available in 1947. In connection with research activities, the Public Health Service engages in the manufacture of vaccines for certain diseases, particularly yellow fever, typhus, and Rocky Mountain spotted fever, and in the control of the manufacture and sale of viruses, serums, toxins, and similar products.

## RELATED ACTIVITIES

Related activities of the Public Health Service include the foreign quarantine service, international health relations, sanitary engineering programs, public health methods work, training activities, including training for nurses and training of mental health personnel, National Office of Vital Statistics, and other miscellaneous projects.
There is a major decrease in the funds required in 1948 for nurses training program since enrollment in the cadet nurse corps was terminated in October 1945. Payment of
stipends to cadet nurses will be virtually completed in 1948. Completion of the auditing of nursing-school accounts will be the only major activity remaining after fiscal year 1948.

The Sanitary Engineering Division will terminate in fiscal year 1947 survey work under the appropriation for development of health facilities, permitting a reduction of requirements for this Division.
The National Mental Health program cannot be fully developed without additional qualified personnel. The 1948 estimate for mental health activities includes $\$ 2,500,000$ for grants for training such personnel.
Several programs in this head are provided for in the appropriation for salaries and expenses. Contraction of studies by the Division of Public Health Methods will result in a slight decrease in funds for that division in 1948. The National Office of Vital Statistics was transferred from the Census Bureau to the Public Health Service under Reorganization Plan No. 2 of 1946; its activities in connection with more complete coverage of marriage and divorce registration figures and better processing of records of birth and death make necessary some increase in the expenses of this Office. Provision has also been made in 1948 for an increased administrative staff for the Public Health Service to eliminate serious backlogs which hamper program operations and to keep work current so that such backlogs will not again develop. In accordance with increased responsibilities of the Public Health Service, estimates for the pay of commissioned officers include authorization for an increase in the size of the regular corps.

## Saint Elizabeths Hospital

This Government-operated institution renders medical and hospital care to mental patients. The hospital is reimbursed for patients received from the District of Columbia, the Veterans' Administration, the Indian Service, and the United States Soldiers' Home. Direct beneficiaries, for whom no reimbursement is received, are principally patients composed of Federal criminals, American citizens adjudged insane in Canada, residents of the Virgin Islands, and Foreign Service officers and employees. The total patient load in Saint Elizabeths Hospital, estimated for 1948 to average 5,955 patients per day, represents approximately the same load as that estimated for the fiscal year 1947. Under Reorganization Plan No. 3 responsibility for the care of Army and Navy mental patients in Public Health Service hospitals was transferred from Saint Elizabeths to the War and Navy Departments, respectively. This plan reduced Saint Elizabeths patients in Public Health Service hospitals from 944 average daily patients in 1946 to an estimate of 41 for 1948 with a corresponding reduction in appropriated funds.

## Social Security Administration

Reorganization Plan No. 2 of 1946, approved by Congress on July 16, 1946, abolished the Social Security Board and transferred its functions, together with those of its Chairman, to the Federal Security Administrator. The Administrator was given the authority and duty to perform these functions or to direct and control their performance through such officers and employees of the Federal Security Agency as he should designate.
The Federal Security Administrator established the Social Security Administration, headed by the Commissioner for Social Security, to perform the social-security
unctions formerly performed by the Social Security 3oard and those functions of the Children's Bureau ransferred to the Agency under the Reorganization Act.
The Social Security Administration administers the everal provisions of the Social Security Act which give rotection to the individual against economic insecurity. The Bureau of Public Assistance, the Bureau of Employrent Security, the Bureau of Old-Age and Survivors nsurance, and the Children's Bureau constitute the main rogram operating arms of the Administration. In ddition, the Bureau of Accounts and Audits, the Bureau f Research and Statistics, and the Informational Service rovide service functions to the operating bureaus.

## BUREAU OF PUBLIC ASSISTANCE

Under titles I, IV, and X of the Social Security Act, 'ederal grants are made to States for old-age assistance, id to dependent children, and aid to the blind. Within mitations established under the Social Security Act and n the basis of plans approved by the Social Security Idministration, the Federal Government matches payaents made by the States to needy individuals falling rithin these categories and pays part of the cost of adninistration of these programs. Until September 30, 946 , this matching was on a $50-50$ basis. The 1946 mendments to the Social Security Act increased Federal ontributions to two-thirds of the first $\$ 15$ paid monthly 0 each recipient of old-age assistance and aid to the blind, nd two-thirds of the first $\$ 9$ for each child under the aid o dependent children program. These amendments also aised the Federal matching maximum on monthly paynents from $\$ 40$ to $\$ 45$ for old-age assistance and aid to he blind and from $\$ 18$ and $\$ 12$ to $\$ 24$ and $\$ 15$ for the irst and each succeeding child, respectively, in each famly receiving aid to dependent children. These changes in he Social Security account for a large part of the estimated ncrease in cost of this program.
Increase in case loads and average payments also conribute to the estimated increase in costs in 1948. During he war period the trend in the number of recipients was enerally downward. Beginning in fiscal year 1946 the rend was reversed; a continued rise is developing in scal year 1947 and is expected to continue through fiscal ear 1948. The average amount of payment to individals has been steadily increasing; this increase is also exected to continue through fiscal year 1948.
The increase provided for salaries of the Bureau of 'ublic Assistance will furnish the additional staff required o handle the increased work loads.

## BUREAU OF EMPLOXMENT SECURITY

The Bureau of Employment Security is that part of he Social Security Administration responsible for adainistering title III of the Social Security Act, which rovides for grants to States for unemployment comensation administration, for discharging the Adminisration's responsibility under the Federal Unemployment 'ax Act of the Interngl Revenue Code, and for administerig title XIII of the Social Security Act, which relates to econversion unemployment benefits for seamen.
Unemployment compensation is a system of payments or specified periods of time to unemployed workers who re eligible to receive benefits. The unemployment ompensation program operates under State laws and hrough State administrative systems which vary in etail but meet minimum standards established by the ocial Security Act. Benefits are paid from the proceeds
of pay roll taxes collected by the States, deposited to their separate accounts in the special unemployment trust fund maintained in the United States Treasury, and withdrawn as needed. Administrative costs of the State systems are financed by Federal grants.
Unemployment benefit payments declined after the first phase of reconversion unemployment was passed, but leveled off at a somewhat higher level than was anticipated, largely because of the more extensive coverage of workers and duration of benefits resulting from changes in State unemployment compensation laws, and because of the large wage credits built up in the period of high and steady employment recently experienced. Appropriation estimates for grants to States for 1948 total $\$ 57,586,000$; in addition $\$ 994,000$ is estimated for the payment of Federal benefits to seamen employed on Government-controlled ships prior to the coverage of such workers under State unemployment compensation laws.

## BUREAU OF OLD-AGE AND SURVIVORS INSURANCE

This Bureau carries out a program of social insurance designed to provide some replacement of lost earning power to aged workers who retire, and to survivors of workers who die.
Its principal activities are the recording of workers' earnings, the handling of claims, and the payment of benefits.
The number of workers qualifying for benefits under the system increased rapidly during the war because of the tremendous growth in employment of all classes and ages of workers. This growth should continue although at a slower rate during periods of high industrial activity. Furthermore, many aged workers or survivors of deceased workers who otherwise might have filed for benefits during the war, but who for patriotic or economic reasons continued in employment, are expected in the next few years to take advantage of their benefit rights. These various factors will cause a material increase in the number of claims filed and in the number of beneficiaries added to the rolls as a result of which the operating costs of the Bureau will be substantially increased for 1948.
By reason of amendments to the Railroad Retirement Acts providing survivors' insurance for railroad workers, modeled after the old-age and survivors system and for the joint use of wage data under both systems, the Bureau will be required to make significant adjustments in its present program. Amendments to title II of the Social Security Act providing for servicemen's social insurance, the costs of which are to be borne by the Federal Government, will increase operating costs for the period covered by this amendment. These legislative changes will require additional funds for 1948 of $\$ 2,541,000$.
Heretofore, the financial requirements for the Bureau have been appropriated for each year and subsequently reimbursed to the Treasury by the old-age and survivors insurance trust fund. In 1947, the Congress authorized the direct payment from the trust fund of the costs of operating this Bureau. In order to bring together in a single authorization the principal costs for personnel services for this program, continuation of this authorization has been recommended for 1948 with the inclusion of certain other activities heretofore appropriated for and subsequently reimbursed by the trust fund. The additional activities included for 1948 are the salary costs of the office of the actuary, the appeals council and the oldage and survivors insurance legal staff of the office of the
general counsel. Financial requirements of this bureau to be paid from the trust fund are increasing from \$27,132,000 in 1947 to $\$ 30,219,000$ for 1948 . The administrative cost of the servicemen's social insurance ( $\$ 762,000$ ) is provided for by direct appropriation since this cost is independent of the trust fund operation.

## CHILDREN'S BUREAU

Under authority of Reorganization Plan No. 2 of 1946, the Children's Bureau, with all its functions except those relating to the child labor provisions of the Fair Labor Standards Act, was transferred from the Department of Labor to the Federal Security Agency and established as a bureau in the Social Security Administration.

The basic legislative charter gives the Bureau a mandate to investigate and report to the Nation upon matters pertaining to child life and the welfare of children. Activities include the conduct of research and the provision of information and advisory services to Federal, State, and private agencies, and to the public generally.

Title V of the Social Security Act, as amended in 1946, authorizes appropriations totaling $\$ 22,000,000$ annually (compared with previous authorization of $\$ 11,200,000$ ) for grants to States for maternal and child health services, services for crippled children, and child welfare services, which are administered by the Children's Bureau.

The Bureau also administers a program of grants to States for emergency maternity and infant care for the wives and infants of enlisted men in the lower four pay grades in the armed forces. It is proposed to commence liquidation of this activity at the beginning of fiscal year 1948; an estimate is included for expenses necessary to complete such liquidation.

CONSOLIDATED OPERATIONS AND MISCELLANEOUS EXPENSES
The increases recommended in salaries for the consolidated operations of the Administration provide princi-
pally for additional staff in regional offices, central administrative services, research and statistics, and accounts and audits. Principal reasons for the increase are additional work arising out of the 1946 amendments to the Social Security Act and the anticipated increases in the work loads of each of the constituent bureaus of the Social Security Administration. The increase in the single appropriation for miscellaneous expenses covering the entire Administration is commensurate with these increases.

## Office of the Administrator

The Administrator's staff offices have been augmented for the purpose of coordinating policy, standards, and procedures among the Agency's various grants-in-aid programs and to coordinate the relationships of the Agency with other Federal departments and agencies.

The requirements for salaries, Office of the Administrator, provide for comparatively small increases to perform the increased functions transferred to the Administrator in accordance with Reorganization Plan No. 2 of 1946.

Salaries, Office of General Counsel, reflects a reduction below fiscal 1947 requirements, resulting from the proposed payment in the 1948 fiscal year of the costs of legal services to the Bureau of Old-Age and Survivors Insurance directly from the old-age and survivors trust fund.

Central appropriations for travel, printing and binding, and penalty mail to provide for constituent units of the Agency are made to the Office of the Administrator. The increased requirements in 1948 are due mainly to increased personnel transferred to the Agency in accordance with the Reorganization Act, new programs, and expansion of existing programs.

Continued civilian war assistance requirements for 1948 result from the State Department's estimate that 15,500 American nationals and citizens will remain to be repatriated as of June 30, 1947.

## ESTIMATES OF APPROPRIATION

## AMERICAN PRINTING HOUSE FOR THE BLIND

## To Promote the Education of the Blind, Federal Security Agency-

[To enable the American Printing House for the Blind more adequately to provide books and apparatus for the education of the blind in accordance with the provisions of the Act approved February 8, 1927] Education of the blind: For carrying out the Act of August 4, 191 $\overline{9}$, as amended (20 U. S. C. 101), \$115,000. (Act of July 26, 1946, Public Law 549.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 1 1 5 , 0 0 0}$
Estimate 1948, \$115,000
11 Grants, subsidies, and contributions: Obligations-1946, 8115,$000 ; 1947, \$ 115,000$. 1948, $\$ 115,000$.
Permanent specific appropriation:

## To Promote the Education of the Blind, Interest-

The act of June 25, 1906, appropriates, out of any money not otherwise appropriated, an amount equal to interest at 4 percent per annum on a fund of $\$ 250,000$ held in trust in the Treasury for the purpose of aiding the education of the blind in the United States through the American Printing House for the Blind. Moneys so appropriated are paid semiannually to the trustees of the American Printing House for the Blind. (20 U.S.C. 101, 102; 91 U. S.C. 725s (82).)
Appropriated 1947, \$10,000 Estimate 1948, \$10,000
11 Grants, subsidies, and contributions: Obligations-1946, \$10,000; 1047, \$10,000; 1048, $\$ 10,000$.

Total, American Printing House for the Blind, general and special accounts:
Appropriated 1947, \$125,000
Estimate 1948, \$125,000

## BUREAU OF EMPLOYEES' COMPENSATION

## Salaries and Expenses, Bureau of Employees' Compensation-

Salaries and expenses: For [all] necessary administrative expenses [of the United States Employees' Compensation Commission], including personal services [and rent] in the District of Columbia; [lawbooks, books of reference, periodicals; fees and mileage of witnesses, including experts; contract stenographic reporting services; maintenance and repair of passenger automobiles; printing and binding, not to exceed $\$ 25,0001$ temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600 ), but, in the case of stenographic reporting services on a fee basis, without regard to the limitation on rates in such section and, in the case of other services, at rates not in excess of $\$ 75$ per diem for individuals; purchase of five passenger motor vehicles; and not to exceed [ $\$ 15,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by section 2 of the Act of June 28, 1944; $\$ 1,500,000] \$ 41,000$ for the Employees' Compensation Board of Appeals; $\$ 1,476,000$ : Provided, That section 3709, Revised Statutes, as amended, shall not apply to any purchase or service outside continental United States when the aggregate amount involved does not exceed $\$ 500$. (5 U. S. C. 751-800; 33 U. S. C. 901-950; 45 Stat. 600; 42 U. S. C. 1651-1659, 1701-1717; Act of Aug. 7, 1946, Public Law 650; Act of July 26, 1946, Public Law 549; Reorganization Plan No. 2 of 1946.)
Appropriated 1947, \$1,500,000
Estimate 1948, \$1,476,000
Note.-Appropriation under the above title transferred from "Salaries and exnenses," Employees' Compensation Commission, pursuant to Reorganization Plan No. 4 of 1946 .


## bUREAU OF EMPLOYEES' COMPENSATION-Continued

Employees' Compensation Fund-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Compensation benefits-Continued |  |  |  |
| Death compensation. | \$3, 722,383 | \$4, 229,000 | \$4, 525, 000 |
| Burial expenses -..----.-.----- | 42,642 | 54, 000 | 50, 000 |
| Embalming and transportation | 3,479 | 10,000 | 9, 000 |
| Court costs Detention dependency ben | 558 301,170 | 1,000 | 1,000 |
| Wage accrual adjustments.... | 301, 170 | 2,600,000 |  |
| War-risk death benefits. | 453, 062 | 250, 000 | 140,000 |
| Grand total obligations .-.-------- | 11, 182, 003 | 13,700,000 | 10,750,000 |
| Reappropriation of prior year balance for 1946. | -1,906, 297 |  |  |
| Carried to surplus fundPublic Law 301 | +1,761,644 |  |  |
| Public Law 391. | +1,300, 000 |  |  |
| Public Law 521 | +1,100,000 |  |  |
| Excess of obligations over appropriation due to Public Law 650 |  | -2,600,000 |  |
| Unobligated balance, estimated savings . - | 137, 650 |  |  |
| Total appropriation or estimate | 13,575, 000 | 11, 100, 000 | 10,750,000 |
| Traveling Expenses, Federal Security Agency (Transfer to Bureau of Employees' Compensation) - |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel |  |  | \$52, 500 |
| Received by transfer from "Traveling expenses, Federal Security Agency" |  |  | $-52,500$ |
| Total appropriation or estimate..... |  |  |  |

Printing and Binding, Federal Security Agency (Transfer to Bureau of Employees' Compensation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Prlnting and binding -a.-........ |  |  | \$25,070 |
| Received by transler from 'Printing and binding, Federal Security Agency" ${ }^{\prime}$...... |  |  |  |
| Total appropriation or estimate ..... |  |  |  |

Wage Accruals, United States Employees' Compensation Func-tions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities 1946 balance available in 1947 Carried to surplus fund, Public Law 521 . | $\begin{array}{r} \$ 5,325.931 \\ +474.039 \\ +2,000,090 \end{array}$ | $\begin{array}{r} \$ 477,069 \\ -474,009 \end{array}$ |  |
| Total appropriation or estimate. | 7,800, 000 | ----------- | ------......- |

Salaries and Expenses, Federal Security Agency, Bureau of Employees' Compensation (Administration of District of Columbia Workmen's Compensation Act) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate,1947 | Estimate, 1948 |
| District of Columbia office |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Deputy commissioner | \$7,070 | 1 \$8,060 | \$8,060 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative assistant....... | 5,053 | 1 5,905 | 6,080 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| District of Columbia office-Continued |  |  |  |
| PERSONAL SERYICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Examiner-in vestigator | 4 \$15,821 | 4 \$18, 103 | 4 \$18,603 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 1 3,170 | 1 3,648 | 1 3,773 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1 3,310 | 1 3,773 | 1 3,773 |
| Grade 5. Range \$2,645 to \$3,397 | 2 4,733 | $2 \quad 5,415$ | $2 \quad 5,665$ |
| Grade 4. Range \$2,394 to \$2,845. | 6. $4 \quad 13,855$ | 8 19,829 | 8 20,429 |
| Grade 3. Range \$2,168 to \$2,620 | 3.8 7,560 | 5 11,669 | 6 14, 212 |
| Grade 2. Range $\$ 1,954$ to \$2,394 | 9.1 16,795 | 918,849 | 13 27,190 |
| Total permanent, departmental | 29.3 77,367 | 3295,251 | 37 107,795 |
| Deduct lapses. |  | 2,143 | 2,068 |
| Net permanent, departmental - --- | 77,367 | 93,108 | 105, 727 |
| Overtime and boliday pay, departmental. | 1,283 |  |  |
| 01 Personal services (net) | 78,650 | 93,108 | 105, 727 |
| other obligations |  |  |  |
| 02 Travel. | 377 | 500 | 500 |
| 04 Communication services. | 508 | 500 | 500 |
| 05 Rents and utility services | 5, 843 | 5, 850 | 6, 000 |
| 06 Printing and binding | 514 | 500 | 500 |
| 07 Other contractual services. | 3, 058 | 4, 000 | 5,000 |
| 08 Supplies and materials. | 150 | 400 | 500 |
| 09 Equipment. | 200 | 342 | 4,273 |
| Total other obligations | 10,650 | 12,092 | 17,273 |
| Grand total obligations --........... | 89,300 | 105, 200 | 123,000 |
| Received by transfor from "Administra- |  |  |  |
| tive expenses, compensation to injured employees in the District of Columbia" | -89,300 | -105, 200 | -123, 000 |
| Total appropriation or estimste....- |  |  |  |

Total, Bureau of Employees' Compensation, annual appropriations, general account:
Appropriated 1947, \$12,600,000
Estimate 1948, \$12,226,000

Trust accounts:
Relief and Rehabilitation, Longshoremen's and Harbor Workers' Compensation Act-
Trust fund created by section 44 of the Act of Marcb 4, 1927 ( 33 U . S. C. 944), from the amount received as compensation for death of an emplovee where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the Act of March 4, 1927 (33 U. S. C. 908). (48 Stat. 1233.)
Appropriated 1947, $\mathbf{\$ 5 0 , 0 0 0}$
Estimate 1948, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. | \$7,338 | \$15,000 | \$15, 000 |
| Prior year funds available in 194b-...-. -- | -494, 462 | 15,00 | 15,000 |
| 1946 funds available in 1947... | +529, 484 |  |  |
| 1947 funds available in 1948 |  | +564, 484 | $-564,484$ |
| Cash and invested surplus..............-. - |  |  | $\begin{array}{r} +599,484 \end{array}$ |
| Total appropriation or estimate....- | 42,360 | 50,000 | 50,000 |

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act-

Trust fund created by section 44 of the Act of March 4, 1927 ( 33 U. S. C. 944), from the amount received as compensation for death of an employee in certain employments within the District of Columbia where no person is entitled to compensation for such death and from fines and penalties collected; to be used for the payment of additional compensation under the provisions of subdivisions (f) and (g) of section 8 of the Act of March 4, 1927 (33 U. S. C. 908). (48 Stat. 1234.)

Appropriated 1947, \$6,000
Estimate 1948, \$10,000
Revised 1947, $\$ 10,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. | \$1, 534 | \$5,000 | \$5,000 |
| Prior year funds available in 1946 1948 funds available in 1947 | - 60,101 $+82,357$ | -82,357 |  |
| 1947 funds available in 1948. |  | +87,357 | $-87,357$ |
| Cash and invested surplus. |  |  | +92,357 |
| Total appropriation or estimate.. | 23,790 | 10,000 | 10,000 |

Total, Bureau of Employees' Compensation, trust accounts:
Appropriated 1947, \$56,000
Estimate 1948. $\mathbf{\$ 6 0 , 0 0 0}$
Revised 1947, \$60,000

Statement of proposed obligations to be incurred for purchase and hise of passenger motor vehtcles for the fiscal year 1948
BUREAU OF EMPLOYEES' COMPENSATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estImated) |  |  |  |  |
| Salaries and expenses, Bureau of Employees' Compensation. | 5 | \$4,750 |  |  | \$4,750 | 1 |  | Used by examiner-adjudicator stationed in Philippine Islands, Territory of Hawaii, Canal Zone, and Puerto Rico to handle local administration of compensation benefits at scattered military projects. |

## COLUMBIA [INSTITUTE] INSTITUTTON FOR THE DEAF

Columbia Institution for the Deaf, Federal Security Agency -
Salaries and expenses: For the partial support of [the] Columbia Institution for the Deaf, including [salaries and incidental] personal services and miscellaneous expenses, [books and illustrative apparatus] purchase of one passenger bus, and [general] repairs and improvements, [ $\$ 221,800] \$ 259,500$. (Act of July 26,1946 , Public Law 549.)
Appropriated 1947, \$221,800



## COLUMBIA [INSTITUTE] INSTITUTION FOR THE DEAFContinued

Plans and Specifications, Columbia Institution for the Deaf, Federal Security Agency-
[Plans and specifications: For the preparation of plans and specifications for construction, under the supervision of the Public Buildings Administration, of buildings and facilities on the grounds of Columbia Institution for the Deaf, printing, and travel, to
remain available until expended, \$7,500.] (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$7,500
07 Other contractual services: Obligations-1947, $\$ 7,500$.
Total, Columbia Institution for the Deaf, annual appropriations, general account:
Appropriated 1947, \$229,300

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 COLUMBIA INSTITUTION FOR THE DEAF

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Columbia Institution for the Deal. | 11 | \$2,900 |  |  | \$2,900 |  |  | Used to transport students. |

${ }^{1}$ Bus.

## FOOD AND DRUG ADMINISTRATION

Salaries and Expenses, Food and Drug Administration, Federal Security Agency-

Salaries and expenses: For [all] necessary expenses [of the Food and Drug Administration] (not appropriated for elsewhere) in carrying out [the investigations, including collecting, reporting, and illustrating the results thereof, and performing the functions required to carry into effect the provisions of 1 the Federal Food, Drug, and Cosmetic Act, as amended ( 21 U. S. C. 301-392) ; the Tea Importation Act, as amended ( 21 U. S. C. 41-50) ; the Import Milk Act ( 21 U. S. C. 141-149); the Federal Caustic Poison Act ( 15 U. S. C. 401-411) ; and the Filled Milk Act, as amended (21 U. S. C. 61-64); [as follows:]
[Enforcement operations: To enable the Federal Security Administrator to carry into effect the provisions of the above statutes, 1 including personal services in the District of Columbia [(not exceeding $\$ 834,650$ ) and elsewhere]; reporting and illustrating the results of investigations; purchase [(not to exceed sixty), operation, maintenance, and repair of passenger automobiles; purchase of chemicals, apparatus; and scientific equipment; contract stenographic reporting services; books of reference and periodicals; $\$ 3,335,0001$ of sixty passenger motor vehicles; temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600 ), but, in the case of stenographic reporting services on a fee basis, without regard to the limitation on rates and, in the case of other services, at rates not in excess of $\$ 75$ per diem for individuals; $\$ 4,129,000$. (5 U.S. C. 133, 511, 512; ${ }^{\prime}$ U. S. C. 128; Act of July 6, 1945, Public Law 199; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$3,335,000

Estimate 1948, a $\$ \mathbf{4 , 1 2 9 , 0 0 0}$

- Includes $\$ 142,800$ transferred from "General administration, Food and Drug Administration, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Professional service: | Av. | Total r salary | Tota num | Total er salary | Tota numb | Total er salary |
| Grade 8. Range \$9,975 to \$10,000: |  |  |  |  |  |  |
| Commissioner of food and drugs ...-.- | 1 | \$9,174 | 1 | \$10,000 | 1 | \$10,000 |
| Associate commissioner of food and drugs. | 0.6 | 5,048 | 1 | 9,977 | 1 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant commissioner of food and |  |  |  |  |  |  |
| drugs.-.. | 1. 6 | 11,536 | 2 | 16,409 | 2 | 16,957 |
| Chief of division | 2.5 | 18,511 | 4 | 33, 210 | 4 | 33, 866 |
| Medical officer | 1 | 7,175 | 1 | 8,354 | 1 | 8,516 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Chief of division. | 2.7 | 19,088 | 2 | 14,683 | 2 | 14,903 |
| Chief inspector of food and drugs | 0.4 | 2, 902 |  | 14,683 | 2 | 14, 903 |
| Assistant chief of division.....-. | 0.6 | 3,602 | 1 | 7, 102 | 1 | 7,341 |
| Chief of section | 1. 3 | 8, 147 | 5 | 35,651 | 5 | 36,340 |
| Bacteriologist | 0.4 | 2, 302 |  |  |  |  |
| Veterinarian. | 1 | 6, 230 | 1 | 7,262 |  | 7,372 |
| Medical officer | 2.5 | 16,012 | 6 | 42,613 | 6 | 43,891 |
| Grade 5. Range \$5,005 to \$6,863: |  |  |  |  |  |  |
| Assistant chief of division | 0.1 | 398 | 1 | 5,905 | , | 6,082 |
| Chief of section. | 0.1 | 398 | 1 | 5,905 | 1 | 6,082 |
| Medical officer | 2.3 | 12,872 | 4 | 23, 621 | 6 | 35,779 |
| Bacteriologist. | 1.8 | 9,821 | 2 | 12, 289 | 2 | 12,657 |
| Chemist--.-.-- |  | 51, 674 21,181 | 7 | 43,491 30,483 | 7 | 44, 295 |
| Anarmibiotic analyst. | 3.9 0.1 | 21, ${ }_{461}$ | 5 | 30, 483 | 5 | 31,097 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| pergonal gervices, DEpartmental-con. |  |  | Total Total |
| Professional service-Continued | number salary | number salary | number salary |
| $\begin{aligned} & \text { Mrade 5. Rang } \\ & \text { Biochemist. } \end{aligned}$ | 1.2 \$6,547 | \$6, 144 | \$6,328 |
| Pathologist | $1 \quad 5,810$ | 6,863 | 6,863 |
| Microanalyst | $\begin{array}{ll}0.6 & 3,188\end{array}$ | 5,905 | 6,082 |
| Technical administrative offeer | $0.1{ }^{463}$ | 6,863 | 6,863 |
| Grade 4. Range \$4,902 to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
| Chemist | 10.3 49,296 | 11 60,192 | 13 70,801 |
| Racteriologist | 3. 1 13,730 | 19,608 | 24, 898 |
| Pharmacologis | 4. $5 \quad 20,277$ | 21,364 | 21, 804 |
| Biochemist | 3 13,560 | 15, 458 | 15,721 |
| Microanalyst | 1.6 7,031 | 9,804 | 10,098 |
| Technieal admi | 2. 4 10,402 | 14,706 | 15,047 |
| Statistician--.--- | $\begin{array}{ll}1.4 & 4,486 \\ 0.4 & 1,985\end{array}$ | 5, 1,932 | 5,307 5,049 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Chemist.... | $8.934,735$ | 11 49,282 | 1254,233 |
| Biochemist | 2.5 9,288 | 2 8,550 | 8,806 |
| Microanalyst | 2.8 10,368 | 8,675 | 8,735 |
| Bacteriologist | 2.3 9,043 | 8,300 | 8,549 |
| Pharmacologist | $2 \quad 7479$ | 8.675 | 8,735 |
| Medical officer | 4, 050 | 4,651 | 4,490 |
| Grade 2. Range \$3,397 to \$4,150 | 18.2 58, 594 | 20 71, 369 | 21 75,605 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ lerical, administrative. and fisca | 19.8 46,858 | 13 35,246 | 14 38,090 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Executive officer | $0.5 \quad 2,875$ | 7, 102 | 7,332 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Chief of division.... | $\begin{array}{ll}0.5 & 2,789 \\ 0.4 & 2,391\end{array}$ | 5,905 | 6, 135 |
| Grade 11. Range \$1,902 to \$5,905: |  |  |  |
| Budget and administrative analyst Information specialist | $\begin{array}{ll}0.5 & 2,391 \\ 0.7 & 2,811\end{array}$ | 5,905 4,939 | ${ }_{153}$ |
|  |  |  |  |
| Administrative officer . |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,002$ : Administrative assistant |  |  |  |
|  | 3,750 | 4,311 | 4,436 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $2.187,720$ | 8.926 | 9, 052 |
| Grade 7. Range \$3,397 to \$4,150 | $4{ }^{4} 12,876$ | 4 - 14,742 | 14, 730 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 5. 41215,569 | ${ }^{6} \quad 19,897$ | $6 \quad 20,170$ |
| Grade 5. Range \$2,645 to \$3,397 | 18.4 47, 460 | 18 53,877 | 18 54, 403 |
| Grade 4. Range \$2,394 to \$2,845 | $17.437,874$ | ${ }^{27}$ 66,813 | $29 \quad 71,460$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 33.4 67,343 | $39 \quad 89,380$ | $41 \quad 93,557$ |
| Grade 2. Range \$1,954 to \$2,3 | 7.2 12,692 | $10 \quad 20,164$ | 18,356 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | 3,390 |  | 4,015 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 0.5 <br> 1,352 | 3, 272 | 3, 370 |
| Crade 6. Range $\$ 2,645$ to $\$ 8,397$ | 2 5,109 <br> 24 5 | 5,540 | 5,706 <br> 5 <br> 196 |
| Grade 4. Range \$2,168 to \$2,620 | 2.4 5,465 <br> 7.9 15,507 | ${ }_{7} \quad 50,239$ | 5, 396 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{r}7.9 \\ 11.8 \\ \hline 15,567\end{array}$ | $\begin{array}{cr}76 & 16,006 \\ 16 & 32,743\end{array}$ |  |
| Crade 2. Range $\$ 1,822$ to $\$ 2,244$ - | 12 19,167 | 15 28,254 | 16 30, 168 |
| Grade 1. Range $\$ 1,600$ to \$2,093 | 1,836 | 2,093 | 2,093 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1,805 | 2,093 | 2,155 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $8.413,858$ | $10 \quad 19,198$ | 11 20,924 |
| Grade 2. Range \$1,690 to \$2,020 | 7.3 10,939 | 8,714 | 8,754 |
| Deduct lapses .-...-.-............... | 267.9 848, 211 | 302 1, 107,677 | 7 1, 177,463 |
|  |  | 25,046 | 868 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 3,075 | 3,157 |
| Net permanent, departmental <br> Part-time employment, departmental Temporary employment. departmental. Overtime and holiday pay, departmental- | 848.211 | 1, 085,706 | 1,153,752 |
|  | 1.2 2,432 | 1,197 | 1, 197 |
|  | 7,623 | 2.084 | 2,084 |
|  | 20, 583 | 5,200 | 5,200 |
| All personal services, departmental. | 878, 849 | 1,094, 187 | 1, 162, 233 |



## FOOD AND DRUG ADMINISTRATION-Continued

## Certification Services, Food and Drug Administration, Federal

 Security Agency-Continuedby the Federal Food, Drug, and Cosmetic Act, as amended, including personal services in the District of Columbia [and elsewhere]; purchase [(not to exceed eight), operation, maintenance, and repair of passenger automobiles; purchase of chemicals, apparatus, and scientific equipment and supplies 1 of eight passenger motor vehicles; travel[ing] expenses; printing and binding; [contract stenographic reporting services; books of reference; $]$ purchase of reprints and [periodicals; \$292,000] temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but, in the case of stenographic reporting services on a fee basis, without regard to the limitation on rates and, in the case of other services, at rates not in excess of $\$ 75$ per diem for individuals; $\$ 331,000$ : Provided, That expenditures hereunder shall not exceed the aggregate of fees covered into the Treasury under said Act. (21 U.S. C. 356, 376; Act of July 6, 1945, Public Law 199; Act of July 26, 1946, Public Law 549.)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries, Office of General Counsel, Federal Security Agency" |  | +\$20,500 | +\$20,500 |
| Received by transfer from- |  |  |  |
| "Salaries and expenses, Food and Drug Administration, Federal Security Agency" | -\$207, 876 |  |  |
| "Traveling expenses, Federal Security Agency (transfer to Food and Drug Administration)" | -5,600 |  |  |
| "Printing and binding, Federal Security Agency (transfer to Food and Drug Administration)" | -1,000 |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -34, 508 |  |
| Unobligated balance, estimated savings--- | 60,328 |  |  |
| Total appropriation or estimate |  | 292,000 | 331,000 |
| By Projects or Functions |  |  |  |
| 1. Penicillin certiflcation. | \$104, 441 | \$220,300 | \$223, 300 |
| 2. Coal-tar colors certification | 38, 644 | 71.000 | 72, 400 |
| 3. Insulin certification.- | 11, 063 | 14,708 | 14,800 |
|  | 154, 148 | 306, 008 | 310, 500 |
| Adjustments (see objects schedule for detail) | -154, 148 | -14,008 | +20,500 |
| Total appropriation or estimate. |  | 202, 000 | 331,000 |

[General administration: For general administration, including personal services in the District of Columbia, $\$ 123,500$.] (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 1 2 3 , 5 0 0}$
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Food and Drug Administration, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Food and Drug Administration, Federal Security Agency" <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings.. | +\$114, 870 | $\begin{array}{r} +\$ 140,004 \\ -16,504 \end{array}$ |  |
| Total appropriation or estimate.-.-- | 114,900 | 123, 500 | ------------ |

Traveling Expenses, Federal Security Agency (Transfer to Food and Drug Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel | \$162, 685 | \$190,340 | \$197, 000 |
| Transferred to "Certification services, Food and Drug Administration, Federal Security Agency' | +5,600 |  |  |
| Received by transfer from "Traveling expenses, Federal Security Agency" | -173, 000 | -190,340 | -197, 000 |
| Unobligated balance, estimated savings .-- | 4,715 |  |  |
| Total appropriation or estimate.-.-- |  |  |  |

Printing and Binding, Federal Security Agency (Transfer to Food and Drug Administration) -


Working Fund, Federal Security Agency, Food and Drug Administration (Advance From Salaries and Expenses, Office of Scientific Research and Development)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel | $\$ 21$ |  |  |
| 07 Other contrsctual services. | 17,780 |  |  |
| Grand total ohligations <br> Advanced from Office of Scientific Re search and Development . $\qquad$ <br> Total sppropriation or estimate....- | 17,801 |  |  |
|  | -17,801 |  |  |
|  |  |  |  |
| By Projects or Functions <br> 1. Investigations on insect repellants and lousicides. <br> 2. In vestigations on venereal disease prophylactics. <br> 3. Investigations on protective clothing against war gases |  |  |  |
|  | \$8,312 |  |  |
|  | 2, 505 |  |  |
|  | 1,403 |  |  |
| 4. Investigations on loxicity of compounds in use and proposed for rodent control. | 2,478 |  |  |
| 5. Investigations on primary irritation of proposed insect repellants | 2,946 |  |  |
| 6. Investigation on the physiologleal properties of solutions and ointments. | 157 |  |  |
| Grand total obligations. . <br> Advanced from Office of Scientific $\mathrm{Re}-$ search and Development | 17,801 |  |  |
|  | -17,801 |  |  |
| Total eppropriation or estimate....- |  |  |  |

Working Fund, Federal Security Agency, Food and Drug Administration (Medical and Hospital Department, Army)-


Total, Food and Drug Administration, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 3 , 7 9 0 , 5 0 0}$
Estimate 1948, \$4,500,000

## Trust accounts:

Coal-Tar Colors Certification Fees, Food and Drug Administration-
Under authority of section 706 of the Federal Food, Drug, and Cosmetic Act of June 25, 1938 (21 U. S. C. 376), the Federal Security Administrator provides for the listing and certification of coal-car colors upon the application and payment of fees by manufacturers Such fees are to be in an amount necessary to provide, maintain, and equip an adequate service for such purpose. This service is supported by the appropriation for "Certification services, Food and Drug Administration, Federal Security Agency." Fees are paid in advance and are either immediately deposited into the Treasury or to a special trust account for future transfer, if earned, to general funds of the Treasury, or, if unearned, are appropriated and made available for refund. Revenues on deposit in the special trust account are for refund or transfer to general funds of the Treasury. (Decision of Comptroller General, No. A44002.)
Appropriated 1947, \$24
Estimated 1948, \$24
13 Refunds, awards, and indemnities (refunds to coal-tar colors manufacturers): Obligations-1947, \$24; 1948, \$24

## Sea-Food Inspections, Food and Drug Administration-

Under authority of "An Act to amend section 10A of the Federal Food and Drugs Act of June 30, 1906, as amended" approved August 27, 1935 ( 21 U. S. C. 372a), the Federal Security Administrator provides inspection of sea-food products upon the application of packers. This service is supported in part by the appropriation "Salaries, sea-food inspectors, Food and Drug Ad ministration, Federal Security Agency," and partly by fees charged the packers which are used to employ additional inspectors and for administrative equipment and maintenance costs necessary to provide an adequate and efficient inspection service. These unearned fees are covered into the Treasury as a special trust fund and are appropriated and made available for refunds.
Appropriated 1947, \$9,686
Estimate 1948, $\mathbf{\$ 1 6 , 3 3 9}$
Revised 1947, $\mathbf{\$ 1 6 , 3 3 9}$
13 Refunds, awards, and indemnities (refunds to sea-food packers): Obligations1946, $\$ 10,246 ; 1947, \$ 16,339 ; 1948, \$ 16,339$.

Total, Food and Drug Administration, trust accounts:
Appropriated 1947, \$9,710
Estimate 1948, \$16,363
Revised 1947, \$16,363

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
FOOD AND DRUG ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Nost cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Cross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Food and Drug Administration, Federal Security Agency. | 60 | \$78,000 | 35 | \$10,500 | \$67, 500 | 133 |  | For inspectors to travel to food, drug, and cosmetic factories, canneries, warehouses, and other establishments where food, drugs, and cosmetics are prepared, stored, or sold; to gather evidence for the various acts administered by the Food and Drug Administration. |
| Certification services, Food and Drug Administration, Federal Securlty Agency. | 8 | 10,400 |  |  | 10,400 |  |  | Do. |
| Total | 68 | 88,400 | 35 | 10, 500 | 77,900 | 133 | ------------ |  |

## FREEDMEN'S HOSPITAL

Salaries and Expenses, Freedmen's Hospital, Federal Security Agency-

Salaries and expenses: For [all] expenses necessary for [the] operation and maintenance [of Freedmen's Hospital], including repairs [to buildings]; travel; [operation and maintenance of passenger automobiles, including purchase of one ambulance; purchase of cotton or duck suits for the use of interns, and cotton or duck uniforms or aprons for cooks, maids, and attendants, and laundering thereof; for】 printing and binding; furnishing, repairing, and cleaning of wearing apparel used by employees in the performance of their offcial duties; transfer of funds to the appropriation "Salaries,

Howard University" for salaries of technical and professional personnel detailed to the Hospital; payments to the appropriations of Howard University for instruction of nurses and actual cost of heat, light, and power furnished by such University; a health service program for employees as authorized by the Act of August 8, 1946 (Public Law 658); expenses of attendance at meetings of [a technical nature, pertaining tol organizations concerned with hospital administration and medical advancement, when authorized by the Federal Security Administrator; [not to exceed $\$ 250$ for the purchase of books, periodicals, and newspapers; not to exceed $\$ 2,000$ for the special instruction of student nurses; $\$ 921,000$, of which $\$ 25,000$ shall be transferred to the Federal Works Agency for repairs, alterations, and improvements to the buildings and

## FREEDMEN'S HOSPITAL—Continued

## Salaries and Expenses, Freedmen's Hospital, Federal Security

 Agency-Continuedgrounds of the hospital, and $\$ 2,750$ shall be transferred to the appropriation "Salaries and miscellaneous expenses, Public Health Service", for the procurement of stationery and supplies $1 \$ 1,789,000$ : Provided, That hereafter the amounts to be charged the District of Columbia and other establishments of the Government for the treatment of patients for which they are responsible shall be calculated on the basis of a per diem rate approved by the [President] Bureau of the Budget: Provided further, That no intern or resident physician receiving compensation from this appropriation on a full-time basis shall receive compensation in the form of wages or salary from any other appropriation in this Act. ( 33 Stat. 1190; 37 Stat. 172; 5 U. S. C. 189; 54 Stat. 1236; Act of July 26, 1946, Public Law 549.)

Annual appropriation, general account:
Appropriated 1947, $\$ 921,000$
Estimate 1948, \$1,783,000
Note.-There are available, as a credit to this appropriation, receiptsifrom pay patients (37 Stat. 172).


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 06 Printing and binding. |  |  | \$2, 600 |
| 07 Other contractual services. | \$12,825 | \$16,885 | 23, 110 |
| 03 Supplies and materials.. | 233, 941 | 310,766 | 317, 735 |
| 09 Equipment | 24,926 | 96, 379 | 86,320 |
| 13 Refunds, awards, and indemnities | 2,702 | 2,500 | 3,000 |
| Total other obligations | 331.705 | 488, 252 | 501. 165 |
| Grand total obligations. | 1, 162,758 | 1,580, 322 | 1,985,862 |
| Payments received for the care of patients | -177,301 | -204, 345 | -250,499 |
| Transferred to- <br> "Salaries and miscellaneous expenses, Public Health Service" | +2,750 | +2,750 |  |
| Salaries and expenses, pubilc buildings and grounds in the District of Columbia and adjacent area, Public Buildings Administration" | 2, $+102,000$ | +115,000 |  |
| "Salaries, Howard University, Federal |  |  |  |
| Security Agency |  | +46,995 | +49,640 |
| Received by transfer from- <br> "Training for nurses, Publlc Health Service' |  | -10,322 | -2,003 |
| "Training for nurses, Public Health Service" (national defense) | -40, 000 |  |  |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390-. |  | -119,400 |  |
| Hospital improvement-...-...-.-....... | 20, 343 | -400,000 |  |
| Total appropriation or estimate...-- | 1,070, 550 | 921,000 | 1,783,000 |

## HOWARD UNIVERSITY

Salaries and Expenses, Howard University, Federal Security Agency-

Salaries and expenses: For Epayment in full or in part of the salaries of the officers, professors, teachers, and other regular employees of the university, the balance to be paid from privately contributed funds, $\$ 941,700]$ the partial support of Howard University, including personal services and miscellaneous expenses and repairs to bunldings and grounds, $\$ 1,864,400$. (20 U.S.C. 123; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$941,700
Estimate 1948, a \$1,864,400
Includes $\$ 270,000$ transferred from "Expenses, Howard University, Federal Security Agency." For comparative purposes the amounts appropriated for 1946 and 1947 ar shown in the schedule as transfers.
NoTE. 162 Stat. 439 . There is available, in addition to appropriated funds, student fees, donations, and income from investments.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimete, 1948 |  |
| PERSONAL SERVICES |  | Total Total number salary |  |  |  |
| (Not under Classification Act) | Av. Total number salary |  |  | Total Total number salary |  |
| Qeneral administrative officers: |  |  |  |  |  |
| President | 1 \$ 10,000 | 1 | \$10,000 | 1 | \$10,000 |
| Secretary | 1 6,250 | 1 | 7,125 | 1 | 7, 125 |
| Treasurer | 1 7,175 | 1 | 8,180 | 1 | 8, 180 |
| Registrar | 1 5,180 | 1 | 5,905 | 1 | 5,905 |
| Chief of staff (hospital ser vice) ---.------ | 1 6,650 | 1 | 7,100 | 1 | 7, 100 |
| Administrative staff: |  |  |  |  |  |
| Administrative assistant to the president | 4,300 | 1 | 4,902 | 1 | 4,902 |
| Assistant treasurer | $1 \quad 4,300$ | , | 4,902 | 1 | 4,902 |
| Assistant registra | 1 3,640 | 1 | 4, 150 | 1 | 4,150 |
| Field agent. | $1.8 \quad 5,945$ | 2 | 7, 547 | 2 | 7,547 |
| Director of publicity |  | 1 | 5,153 | 1 | 5, 153 |
| Cashier | 1 2,650 | 1 | 3,021 | 1 | 3,021 |
| Purchasing agent | 1 2,977 | 1 | 3,397 | 1 | 3,397 |
| Assistant university physician | $1.5 \quad 6,501$ | 3 | 9,933 | 3 | 9,933 |
| Assistant cashier | $1 \quad 2,320$ | 2 | 4,813 | 2 | 4,813 |
| Budget officer | $1 \quad 2,980$ | 1 | 3,397 | 1 | 3,397 |
| Bookkeeper | 8 16, 179 | 9 | 23, 773 | 9 | 23, 773 |
| Secretarial and clerical | $27.154,812$ | 45 | 104, 073 | 45 | 104, 073 |
| Postmaster | 0.6 1,366 | 1 | 894 | 1 | 894 |
| Officers of instruction: |  |  |  |  |  |
| Deall and director | $13.876,746$ | 20 | 99, 598 | 20 | 99, 598 |
| Professor | $46.213,137$ | 93 | 470, 122 | 93 | 470, 122 |
| Associate professor | 26. 5106,553 | 40 | 176, 810 | 40 | 176, 810 |
| Assistant professor | $48.4157,277$ | 68 | 246, 816 | 68 | 246, 816 |
| Instructor | $66.7168,015$ | 130 | 377, 560 | 130 | 377, 560 |
| Assistants in instruction: |  |  |  |  |  |
| Assistant | 27 26,993 | 20 | 36, 269 | 20 | 36,269 |
| Resident | 5.5 2,526 |  |  |  |  |
| Assistant resident | 15.73 3,699 |  |  |  |  |
| Nurse. | 3.8 7,594 | 5 | 11, 108 | 5 | 11,108 |
| Dormitory director | 6.2 15,854 | 8 | 20,908 | 8 | 20, 908 |
| Technician | $29.861,679$ | 33 | 83, 178 | 33 | 83, 178 |
| Secretarial and clerical | 40.4 77, 031 | 60 | 129, 349 | 60 | 129,349 |
| General library: |  |  |  |  |  |
| Librarian-..... | $\begin{array}{rrr}1 & 4,300 \\ 17.4 & 41,318\end{array}$ | 1 22 | 4,902 58,308 | 1 22 | 4,902 58,308 |
| Secretarial and clerical | 1.1093 | 4 | 8,694 | 4 | 8,694 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services-continued <br> (Not under Classification Act)—Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Buildings and grounds: | \$4,513 | \$4,902 |  |
| Acting architect....... | 1 3,572 | 1 4, 150 | 1 4,150 |
| Chief engineer | 1 3,641 | 1 4, 150 | 1 4, 150 |
| Assistant superintendent of grounds | 0.9 1,946 | 2,253 | 2,253 |
| Assistant superintendent of construction | $2,540$ | 2,896 | 2,896 |
| Assistant chief engineer.......-......... | $1 \quad 2,650$ | $1 \quad 3,021$ | $1 \quad 3,021$ |
| Chief custodian. |  | $\begin{array}{rr}1 & 2,459 \\ 5 & 13,475\end{array}$ | 1 2,459 <br> 5  <br> 13,475  |
| Secretarial and clerical | 3. $7 \quad 6,986$ | 3 \% 6,573 | $3 \quad 6,573$ |
| Chief watchman. | 1,980 | $1 \quad 2,257$ | 2,257 |
| Storekeeper.- | $\begin{array}{lll}1 & 2,319\end{array}$ | 2,413 | 2,413 |
| Assistant storekeep | ${ }^{0.9} 11,655$ | 1 1,788 | $\begin{array}{lr}1 & 1,788 \\ 5 & 11,245\end{array}$ |
| Boiler operator | 5 9,654 | $5 \quad 11,245$ | $5 \quad 11,245$ |
| Watchman. | 4.4 7,003 | 14, 204 | $7 \quad 14,204$ |
| Custodian. | 6.9 11, 325 | $7 \quad 13,090$ | 13,090 |
| Janitor. | 18.7 27,983 | $36 \quad 61,609$ | $36 \quad 61,609$ |
| Window clean | 1 1,500 | 1 1,750 | 1,750 |
| Engineer apprentice | $\begin{array}{ll}0.9 & 2,164\end{array}$ | 2,469 | 2,469 |
| Switchboard operator | $4.4 \quad 7,477$ | 5 8,737 | 8,737 |
| Msid. | 15.4 ${ }^{23,067}$ | $17 \quad 29,630$ | 17 29,630 |
| Laborer | 7.7 12,082 | 12 21,748 | 12 21,748 |
| General foreme | 2,540 | 1 2,896 | 1 2,896 |
| Steamfitter- | 1 2 2,364 | 2,695 | 2,695 |
| General mechanic - | 0.15227 | 1 1 2,695 | 2,695 2,850 |
| Landscape engineer | 2, 500 | 2,850 | 2,850 |
| Service enterprises: |  |  |  |
| Dietitian. | 3.6 8, 558 | 4 10,830 | 4 10,830 |
| Janitor and m | $15.22,501$ | $15 \quad 25,195$ | 15 25, 195 |
| Cook | $6.1 \quad 11,297$ | ${ }^{6} \quad 12,665$ | $6 \quad 12,665$ |
| Counter woman | $7{ }^{7}$ 10,373 | $7 \quad 12,372$ | $7 \quad 12,372$ |
| Dishwasher | 6.3 8,833 | $6 \quad 10,260$ | ${ }^{6} \quad 10,260$ |
| Cashier. | $1{ }^{1} 1,740$ | $1 \quad 1,990$ | 1,990 |
| Kitchen helper | $\begin{array}{ll}2 \\ 2.7 & \mathbf{2 , 8 8 0} \\ \mathbf{5 , 4 2 5}\end{array}$ | 2 3,500 <br> 6 12,887 | 1,500 12,887 |
| Total permanent | 532.3 | $\begin{array}{rr} 741 & 2,264,492 \\ & 184,581 \end{array}$ | ${ }^{741} 2,264,492$ |
|  | 1,338,617 |  |  |
| Net permanent | $\text { 20 } \begin{array}{r} 1,338,617 \\ 57,581 \\ 118,417 \\ 13,001 \\ 3,447 \end{array}$ | $\begin{array}{r} 2,079,911 \\ 54,868 \\ 135,059 \end{array}$ | $\begin{array}{r} 2,264,492 \\ 68,868 \\ 135,059 \end{array}$ |
| Part-time employment. |  |  |  |
| Temporary employment. |  |  |  |
| Overtime and holiday pay |  |  |  |
| Night-work differentia |  | 5,095 | 5,095 |
| 01 Personal services (net) | 1,531,063 | 2, 274, 933 | 2, 459,514 |
| ther obligations |  |  |  |
| 02 Travel - | $\begin{array}{r} 21,655 \\ 1,080 \end{array}$ | 24,9081,235 | 24,9081,235 |
| 03 Transportation of things |  |  |  |
| 04 Communication services. | 20,0091,923 | 23, 515 | 23, 515 |
| 05 Rents and utility services |  | 4,905 4,905 |  |
| 06 Printing and binding-. | 1,923 29,954 | 30,613187, 288 | - 218,6185 |
| 07 Other contractual services | - $\begin{array}{r}106,835 \\ 332,452\end{array}$ |  |  |
| 08 Supplies and material | 332, 452 | 368, 320 | 384,18694,079 |
| 09 Equipment --.--- | 52,4239426 | 116, 355 |  |
| 11 Orants and subsidies |  | 55,54218,510 | $\begin{aligned} & 55,542 \\ & 18,510 \end{aligned}$ |
| 12 Pensions. | $\begin{aligned} & 42,626 \\ & 16,416 \end{aligned}$ |  |  |
| Total other obligatio | 625, 889 | 831, 191 | 856, 178 |
| Grand total obligations ..-.-.-.....- | $\begin{array}{r} 2,156,952 \\ -47,661 \end{array}$ | $\begin{array}{r} 3,106,124 \\ -58,350 \end{array}$ | $\begin{array}{r} \mathbf{3 , 3 1 5 , 6 9 2} \\ -58,350 \end{array}$ |
| Payments received from non-Federal |  |  |  |
| sources ---.------.... | -996, 701 | -1, 343, 302 | -1, 343, 302 |
| Received by transfer from- |  |  |  |
| "Salaries and expenses, Freedmen's Hospital" |  | $\begin{array}{r} -46,995 \\ -258,830 \end{array}$ | -49,640 |
| "Expenses, Howard University". | -187,000 |  |  |
| Net total obligations. | 925, 500 | 1, 398, 647 | 1, 864, 400 |
| Excess of obligations over sppropriation due to: |  |  |  |
| Public Law 390 |  | $\begin{aligned} & -181,583 \\ & -275,364 \end{aligned}$ |  |
| Increase in work load. |  |  |  |
| Total sppropriation or estimate... | 925, 500 | 941, 700 | 1,864,400 |
| By Prosects or Functions |  |  |  |
| 1. Administration and general expense <br> 2. Resident instruction and departmental | \$278, 270 | \$361,844 | \$384, 173 |
| research | $\begin{aligned} & 1,203,547 \\ & 59,134 \end{aligned}$ | $1,796,221$118,400 | $\begin{array}{r} 1,944,452 \\ 122,805 \end{array}$ |
| 3. General library -------....----- |  |  |  |
| 4. Operation and maintenance of physical plant. |  | $\begin{aligned} & 466,517 \\ & 313,600 \end{aligned}$ | 501,120313,600 |
| 5. Service enterprises. | $\begin{array}{r} 306,508 \\ 38,712 \end{array}$ |  |  |
| 6. Other noneducational erpense |  |  | 49,542 |
| Grand total obligations.-.........- | 2, 156, 952 | 3, 106, 124 | 3, 315, 692 |
| Adjustments (see objects schedule for detail) | -1,231, 452 | -2, 164,424 | -1, 451, 292 |
| Total appropriation or estima | 925, 500 | 941, 700 | 1, 864, 400 |

## Expenses, Howard University, Federal Security Agency-

[Expenses, Howard University: For necessary expenses, including equipment, supplies, apparatus, furniture, cases and shelving, stationery, ice, repairs to buildings and grounds, $\$ 258,830$. 1 (20 U.S.C. 129; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$258,830

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Howard University, Federal Security Agency."

Transferred to "Salaries and expenses, Howard University, Federal Security Agency': $1946, \$ 187,000 ; 1947, \$ 258,830$.
Plans and Specifications, Howard University, Federal Security
Agency-
Plans and specifications: For the preparation of plans and specifications for construction, under the supervision of the Public Buildings Administration, on the grounds of Howard University of men's dormitory units, a law school building, administration building, biology building, and greenhouse, and for allerations to science hall, including engineering and architectural services, printing and binding, and travel, $\$ 2 \mathscr{2} 1,170$, which amount, except such part as may be necessary for the incidental expenses of the university, may be transferred to the Public Buildings Administration, Federal Works Agency, for the above purposes, to remain available until expended. (20 U. S. C. 123.)

Estimate 1948, \$221,170

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. 1946 balance available in 1947. | $\begin{array}{r} \$ 3,000 \\ +178,575 \\ \hline \end{array}$ | $\begin{array}{r} \$ 178,575 \\ -178,575 \end{array}$ | \$221, 170 |
| Total appropriation or estimate..... | 181, 575 |  | 221, 170 |

Construction of Buildings, Howard University, Federal Security Agency-

Construction of buildings: For [the] beginning construction, on the grounds of Howard University, under the supervision of the Public Buildings Administration, of [an engineering building and women's dormitory units 1 a dental school building, an auditorium building with facilities for the school of music and the teaching of fine arts, together with alterations and installations in connection with this construction, including engineering and architectural services, printing, and travel, to remain available until expended, [\$1,377,920] $\$ 2,022,080$, which amount, except such part as may be necessary for the incidental expenses of the university, may be transferred to the Public Buildings Administration, Federal Works Agency, for the above purposes, and the University is authorized to contract for the completion of said construction al a total cost of not to exceed \$4,109,755. (20 L. S. C. 123; Act of July 26, 1946, Public Law 549.) Appropriated 1947, \$1,377,920

Estimate 1948, \$2,022,080

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures |  | \$1, 377, 920 | \$4, 109, 755 |
| Appropriations of subsequent years obligated in 1948 | ---1-- |  | -2,087,675 |
| Total appropriation or estimate |  | 1,377, 920 | 2, 022,080 |

Total, Howard University, annual appropriations, general account:
Appropriated 1947, \$2,578,450
Estimate 1948, \$4,107,650

## OFFICE OF EDUCATION

Further Development of Vocational Education, Office of Educa-tion-

Further development of vocational education: For carrying out [the provisions of] section[s 1, 2, and] 3 of the [Act approved June 8, 1936 (20 U.S. C. 15h-j) $\ddagger$ Vocational Educational Act of 1946 (Public Law 586), $\$ 14,200,000$ : Provided, That the apportionment to the States shall be computed on the basis of not to exceed [\$14,483,000] \$29,301,739 for the fiscal year [1947] 1948, as authorized [by the Act approved June 8, 1936]. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 14,200,000$
Estimate 1948, $\mathbf{\$ 1 4 , 2 0 0 , 0 0 0}$

## OFFICE OF EDUCATION-Continued

Further Development of Vocational Education, Office of Educa-tion-Continued


Promotion of Vocational Education in Hawaii, Office of Education-
Promotion of vocational education in Hawaii: For [extending to the Territory of Hawaii the benefits of the Act approved February 23,1917 (20 U. S. C. 11-18), in accordance with the provisions] carrying out section 4 of the Act [approved] of March 10, 1924 (20 U. S. C. 29), $\$ 30,000$. (Act of July 26, 1946, Public Law 549.)

Appropriated 1947, \$30,000
Estimate 1948, \$30,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 | Grants, subsidies, and contributions: |  |  |  |
|  | Cooperative vocational education in agriculture | \$10,000 | \$10,000 | \$10,000 |
|  | Cooperative rocational education in trades and industries | 10,000 | 10,000 | 10,000 |
|  | Cooperative vocational education, teachers, etc | 10,000 | 10,000 | 10,000 |
|  | Total appropriation or estimate | 30,000 | 30, 000 | 30,000 |

Promotion of Vocational Education in Puerto Rico, Office of Edu-cation-

Promolion of vocational education in Puerto Rico: For [extending to Puerto Rico the benefits of the Act approved February 23, 1917 (20 U. S. C. 11-18), in accordance with the provisions] carrying out section 1 of the Act [approved] of March 3, 1931 (20 U. S. C. [11-18,] 30[; 29 U. S. C. 31-35]), $\$ 105,000$. (Act of July 26, 19:46, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 1 0 5 , 0 0 0}$
Estimate 1948, \$105,000


Further Endowment of Colleges of Agriculture and the Mechanic Arts, Office of Education-

Further endowment of colleges of agriculture and the mechanic arts: For carrying out [the provisions of] section 22 of the Act [approved] of June 29,1935 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .343 \mathrm{~d}$ ), $\$ 2,480,000$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$2,480,000
Estimate 1948, \$2,480,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 2,480,000 ; 1947$,
Library Service and Research, Office of Education-
Transferred to "Salaries and expenses, Office of Education": 1946, \$24,665.

Services for the Blind, Office of Education-
Transferred to "Salaries and expenses, Office of Education": 1946, \$21,105.

## Salaries, Office of Education-

Transferred to "Salaries and expenses, Office of Education": 1946, \$448,395.

## General Expenses, Office of Education-

Transferred to 'Salaries and expenses, Office of Education"': 1946, \$39,650.
Salaries and Expenses, Vocational Education, Office of EducationTransferred to "Salaries and expenses, Office of Educatlon": 1946, \$420,723.

## Salaries and Expenses, Office of Education-

Salaries and expenses: For [all] expenses necessary for [the work of] the Office of Education [as provided by law], including surveys, studies, investigations, and reports regarding libraries; fostering coordination of public and school library service; coordination of library service on the national level with other forms of adult education; developing library participation in Federal projects; fostering Nation-wide coordination of research materials among libraries, [inter-State] interstate library coordination and the development of library service throughout the country; [which expenses may include] personal services in the District of Columbia; contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but, when contracted for on a fee basis, without regard to the limitation on rates in such section; [purchase of one, and maintenance, repair, and operation of passenger automobiles; purchase of lawbooks, books of reference, and periodicals; ] purchase, distribution, and exchange of educational documents, motion-picture films, and lantern slides; collection, exchange, and cataloging of educational apparatus and appliances, articles of school furniture and models of school buildings illustrative of foreign and domestic systems and methods of education, and repairing the same [, $\$ 1,157,000$, of which not to exceed $\$ 403,500$ shall be available for the Division of Vocational Education as authorized ]; and a health service program as authorized by the Act of August 8, 1946 (Public Law 658); $\$ 1$ 1226,700. (20 U. S. C., chs. 1 and 2; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$1,157,000
Estimate 1948, \$1,726,700


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, Defartmental-con. <br> Professional service-Continued <br> Crade 8. Range 89,975 to $\$ 10,000-$ Con. Director, division of auxiliary servicesDirector, division of international educational relations. | Av. Tota]number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary | PERSONAL SERVICES, DEPARTMENTAL-CON. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Totalnumber salary | Total Total |
|  |  |  |  | Professional service-Continued |  |  |  |
|  | 0.7 \$5,721 | \$9,979 | 1 \$10,000 | Grade 6. Range $\$ 7,102$ to $\$ 8,060-\mathrm{Con}$. Specialist for teacher education. | $0.1 \quad \$ 719$ | 1 \$7, 102 | \$7, 240 |
|  |  |  |  | Specialist for State school administra- |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : ${ }^{\text {a }}$ - |  |  |  | Specialist for pupil transporta | 0.5 3, 115 | 7, 102 | 7,332 |
| Special assistant to commissioner | $0.3 \quad 2,574$ |  |  | Specialist for city school administra- |  |  |  |
| Assistant commissioner of education-- | 0.2 1,430 |  |  | tion Specialist for school finance |  |  | 7,102 |
| Assistant commissioner for vocational education. | 0.2 1,582 |  |  | Specialist for school legislation. | $0.1 \quad 719$ | 7,102 | 7,240 |
| Assistant to commissioner-.--...-.--- | $0.21,392$ |  |  | Specialist for school plant manage- |  |  |  |
| Assistant director, division of secondary education. | 0.3 2,484 | 8,180 | 8,180 | Specialist for college and research |  | 7, 102 | 7,102 |
| Assistant director, State plans. |  | 8,180 | 8,180 | libraries .............-- | $0.1 \quad 719$ |  | 7,102 |
| Assistant director, field service |  | 8,180 | 8,180 | Specialist for public libraries --.-.- |  | 7,102 | 7,240 |
| Chief, elementary school organization |  |  |  | specialist for school and children's <br> libraries. <br> or school and children's | $0.1 \quad 719$ | 7, 102 | 7,240 |
| Chief instructional | 0.2 1,739 | 8,180 | 8, 180 | Specialist for technical phases of edu- |  |  |  |
| Chief, instructional problems - excentional children and youth |  | 8,180 | 8,180 | cational radio --....-. | 0.5 3,115 | 7, 102 | 7,332 |
| Chief, exceptional children and youth- | 0.3 2,373 | 8,180 | 8,421 | Specislist for exchange of information on education and evaluation of |  |  |  |
| hief, secondary school organization and supervision. | 0.6 3,988 | 8, 191 | 8,479 | credentials. | $0.9 \quad 5,271$ | 7,102 | 7,305 |
| Chief, instructional problems | $0.21,207$ | 8, 180 | 8, 375 | Research coordinator, vocational edu- |  |  |  |
| Chiel, agricultural education.....-...- | 7,437 | 8, 617 | 8,778 | cation |  | 7,692 | 7, 820 |
| Chief, trade and industrial education Chief, home economics education.- |  | $\begin{aligned} & 8,180 \\ & 8,180 \end{aligned}$ | 8,180 8,306 | Cons!ltant, trade and industrial education. $\qquad$ |  | 7, 692 | 820 |
| Chiof, occupational information and guidance |  | 8,180 | 8,306 | Cousultant, public service occupa- | 6, 440 | 7,452 | 1 7,581 |
| Chief, higher education divisio | $0.2{ }^{-1,582}$ |  |  | Consultant, employee-employer rela- |  |  |  |
| Chief, organization and administration |  |  | 8,180 | Consult | 6,650 7,214 | 7,692 | 7,820 |
| Chief, professional education |  |  | 8 8,180 | Field representativ |  | 56,816 | 57,256 |
| Chief, general administration |  |  | 8,180 | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief, school housing | 0.6 4,139 | 8,191 | ${ }_{8}^{8,479}$ | Chief, Services for the blind | $\begin{array}{ll} 1 \\ 0.7 & 5,390 \\ 3,720 \end{array}$ |  |  |
| Chief, service to librar | 0.2 1,656 | 8,180 | 8,187 8,18 | Specialist for kindergarten-prima |  |  |  |
| Chief, school-community recreat |  |  | 8 8,180 | education. | $0.7 \quad 3,869$ |  |  |
| Chief, cducational uses of radio | 0.6 4,277 | 203 | 8.479 | Specialist for extended school programs. | $0.7 \quad 3,566$ |  |  |
| Chief, Aisual aids education-... |  | 180 | 352 | Specialist in education of exceptional | 0.7 4,029 |  |  |
| tional relations |  |  | 8, 180 | Specialist in secondary education | $\begin{array}{lll}0.4 & 2,298\end{array}$ |  |  |
| Chief, Near and Far Eastern educa- |  |  |  | Specialist in rural education problens- | $\begin{array}{ll}0.7 & 3,823 \\ 0.7 & 3,799\end{array}$ |  |  |
| Chief, research and statistical serv |  | $\begin{aligned} & 8,180 \\ & 8,409 \end{aligned}$ | $\begin{aligned} & 8,306 \\ & 8,479 \end{aligned}$ | Specialist in tests and measurements. Executive assistant, vocational edu- | 0.7 3,799 |  |  |
| Chief, information and publications-- | 0.2 1,656 | 8,180 | 8, 180 | cation. | 5,600 |  |  |
| Associate chief. county and rural school administration |  |  | 8. 225 | Specialist in agricultural education (part-time and evening schools). | 5,390 | 6,255 | 6, 384 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  | Specialist for special groups, agricul- |  |  |  |
| Deputy assistant commissioner for vocational education |  |  |  | tural education Sperialist, subject matt | 5,753 5,390 |  |  |
| Chief, home economics education. | 6,803 |  |  | Specialist, teacher training | 5,753 |  |  |
| Chief, business education.-.-...- | 6, 650 | 7,692 | 7,820 | Specialist, farm mechanies .------- | 5,390 |  |  |
| Chief, occupational information and guidance. | 6, 803 |  |  | Specialist, trade and industrial education. | 0.3 1,492 |  |  |
| Chief, research and statistios (vocational education) |  |  |  | Research specialist. agricultural education | 6, 020 |  |  |
| Chicf, service to librar | $0.8 \quad 5,220$ |  |  | Specialist, supervisor and teacher |  |  |  |
| Editor in chief. |  |  | 1 7,157 | training | $0.9 \quad 4,740$ |  |  |
| Chief librarian, office of education library | $0.63,498$ | 111 | 7,342 | Research specialist, home economics.Specialist, occupational information |  |  |  |
| Head, special services (research and statisties) |  |  | 7,102 | and guidance......-. .-...... | $\begin{array}{ll} 0.7 & 4,009 \\ 1 & 5,697 \end{array}$ |  |  |
| Assistant chief, trade and industrial education | 1 6,456 |  |  | Specialist, occupations for girls and women | 0.7 3,566 | 6,614 | 6,725 |
| Principal educationist | $0.4 \quad 2,200$ |  |  | Specialist in highcr education | $1.5 \quad 8,270$ |  |  |
| Specialist for nursery-kindergarten- primary education- |  |  |  | Specialist in teacher training | $\begin{array}{ll}0.9 & 5,269 \\ 0.9 & 5,212\end{array}$ |  |  |
| Specialist for upper grade | $\begin{array}{ll}0.3 & 2,109 \\ 0.3 & 1,989\end{array}$ | 7, 102 | 7,295 | Edueational specialist in school |  |  |  |
| Specialist for rural schools | $0.8 \quad 5,110$ | 7, 102 | 7,102 | buildings | $0.4 \quad 2,280$ |  |  |
| Specialist for extended school services.-- | 0.3 2,109 | 7, 102 | 7,295 | Specialist for public libraries <br> Specialist for school and childrens | 0.9 4,768 |  |  |
| ing and literature-.-........... |  |  | 7,102 | libraries.-------...--.---....-- | 0.9 4,840 |  |  |
| Specialist for social sciences-- |  |  | 7,102 | Specialist for educational radio pro- |  |  |  |
| specialist for health instruction and physical education |  | 7,102 | 7,102 | specialist for seript and transeription |  |  | 5,905 |
| Specialist for schools for physically |  |  |  | exchange |  |  | 5,905 |
| Specialist for schools for mentaily |  | 7,102 | 7,102 | Specialist for utilization techniques | 0.3 1,866 |  | 5,905 |
| ceptional. |  |  | 7,102 | Assistant specialist for small and |  |  |  |
| Specialist for science and aviation | 0.3 1,677 | 7,102 | 7,102 |  |  |  | 5, 205 |
| Specialist for large high schools Specialist for small and rural high |  | 7,102 | 7, 102 | Assistant specialist for nonreimbursable liome economics. |  | 5,905 | 5,905 |
| schools ---.......- | $0.3 \quad 2,156$ | 7,102 | 7, 295 | Assistant specialist (vocational edu- |  |  | 1 B, 863 |
| Specialist for general adult and posthigh school education |  | 7,102 | 7,102 | Assistant specialist for methods of |  |  | 1 0,803 |
| Specialist for pupil personnel. |  | 7,102 | 7,102 | distributing Stato school funds.... | 0.1597 | 15,005 |  |
| Specialist for tests and measurements. | 0.3 2,156 | 7,102 | 7,305 | Assistant specialist for exchange of |  |  |  |
| Specialist for English --......-. |  |  | 7,102 | information on education and eval- | 1.15 5,240 | 47 |  |
| raphy | 0.3 2,300 | 102 | 7,305 | Head, reports and anal | $\begin{array}{lll}1.5 & 2,590\end{array}$ | 5,905 | 6,135 |
| Specialist for health instruction, |  |  |  | Editor in chief | 5,753 | 6,670 |  |
| physical education, and athleties Specialist in industrial education |  | 7,342 | 7,480 | Research specialis |  |  | 5,905 |
| Specialist in industrial educatio | $\begin{array}{ll}0.7 & 4,485 \\ 0.4 & 2,300\end{array}$ | 7,102 | 7305 | Assistant editor Assistant specialist for service to or- |  | 5,905 |  |
|  | 0.4 2,300 | 7,102 | 1 | ganizations |  | 5,905 | B, 851 |
| Specialist for State-wide prorrams | 6,384 | 7,388 | 7,581 |  |  |  |  |
| Specialist for land-grant colleges and |  |  |  |  | 3 17, 204 |  |  |
|  | 0.1 $\quad 719$ | 7,102 | 7,240 | Regional agent, trade and industrial |  |  |  |
| Specialist for Negro higher education_ | 0.1719 | 7, 102 | 7, 240 | education | $\begin{array}{cc}5.4 & 30,654 \\ 1\end{array}$ |  |  |
| Specialist for university extension education |  |  | 7, 102 | Assistant chief, home economics Field agent, home economics. | $\begin{array}{lr}1 . & 5,600 \\ 3.9 & 22,426\end{array}$ |  |  |
| Specialist for graduate schools |  |  | 7,102 | Special agent, distributive education | 22,782 |  |  |
| Specialist for junior colleges. |  | 7,102 | 7,167 | Special agent in research, vocational |  |  |  |
| Specialist for business management. |  |  | 7,102 | education .-.........---....-- | 5, 390 |  |  |
| Specialist for civil engineering education. |  | 7, 581 | 7,687 | special agent, research in business education. | 5,390 |  |  |


| OFFICE OF EDUCATION-Continued <br> Salaries and Expenses, Office of Education-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Professional service-Continued <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863-\mathrm{Con}$. |  |  |  |
| Consultant for home economies...... Reports analyst. | 1 \$5,600 |  |  |
|  |  | \$6,375 | \$6,485 |
| Teacher training and instructional materials specialist |  | 6,255 19,893 | 6,384 20,349 |
| Student organization specialist |  | 6, 255 | 6,384 |
| Foreman and supervisory training specialist |  | 6,495 | 1 6,623 |
| Family relations and child development specialist |  | 6,495 | ${ }_{6}^{6,623}$ |
|  |  | 5,905 | 6,136 |
| Occupational information methods specialist Occupations specialist |  | 6,623 | 6,8,854 |
|  |  | 6,384 |  |
| Occupations specialist <br> Organlzation and administration spe- <br> cialist |  | 5, 905 | 6,007 |
| Program specialist. Research specialist |  | 52, 912 | 53, 901 |
|  |  | 25, 886 | 26, 015 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Specialist, higher education. |  |  |  |
| Specialist, higher education --.--..- | $\begin{array}{lll}1 & 4,900 \\ 1 & 4,740\end{array}$ |  |  |
| Specialist, school finance...-.........-- | 0.9 4,464 |  |  |
| Specialist, school legislation------.-.---- | 0.9 4,082 |  |  |
| Radio education specialist. <br> Assistant specialist for script and transcription exchange. |  |  |  |
|  | $0.4 \quad 1,819$ | 4,902 |  |
| Field representative, service for the blind. |  |  |  |
| Specialist in European sciool systems. | $0.31,717$ |  |  |
|  | $0.5 \quad 2,531$ |  |  |
| Grade 3. Range \$4, 150 to $\$ 4,902$ | 3,737 | 4,381 | 4, 502 |
| Educational ${ }^{\text {Educationist.atisticial }}$ | 3,750 | 4,396 | 4, 400 |
| Chief bibliographer |  | 4,150 | 4, 150 |
| Specialist in educat Statisticians | 12, 151 | 3 14,214 | 3 14, 677 |
| Editor-writer- | 3,886 |  |  |
|  |  | 4, 550 | 4, 670 |
| Editorial assistantReference librarianBibliographer |  |  | 4,150 |
|  | 0.2580 | 8,310 | 8,550 |
| Catalog librarian | 0.1280 | 4, 155 | 4, 275 |
| Researcb assistant Grade 2. Range 33,39 | 5.4 17, 428 | 12,449 17,019 | $\begin{array}{ll}5 & 20,985 \\ 7 & 24,301\end{array}$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots \ldots$ | 3.2 8, 099 | 3 7,935 | 7 18,798 |
| Subprofessional service: |  |  |  |
|  | 1.5 5 4,792 | 2 6,915 | 7,069 |
|  |  | 2, 420 | 2,489 |
|  | 1.1 2,145 |  | 4,336 1,954 |
| Crafts, protective, and custodial service: <br> Grade 5. Range $\$ 2,244$ to $\$ 2,695$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  |  |
|  | 2,130 | 2,501 |  |
|  | 2,018 | 2,371 | 2,443 |
|  | 1 1,756 | 1 2,071 | 3,964 |
|  | 0.2305 |  |  |
| Total permanent, departmental .-.- | 202.6 | 278 | 364 |
| Deduct lapses..............................- | 817,782 | $\begin{array}{r} 1,308,219 \\ 65,128 \end{array}$ | $\begin{array}{r} 1,686,569 \\ 34,969 \end{array}$ |
| Net permanent, departmental | $1.3 \begin{array}{r}817,782 \\ 309\end{array}$ | 1,243, 091 | 1,651,600 |
| Part-time employment, departmental Temporary employment, departmental overtlme and holiday pay, departmental. |  |  |  |
|  | $\begin{array}{r} 17,482 \\ 10,072 \end{array}$ | $\begin{aligned} & 858 \\ & 340 \end{aligned}$ | --.-.-.-.-.... |
|  |  |  |  |
| 01 | 847, 545 | 1, 244, 995 | 1,651,600 |
|  |  |  |  |
| 03 Transportation of things ${ }_{0}$--- | 39210,026 | 51110,135 | 546 |
|  |  |  | 20,0203 |
| Payment for penalty mail | 2. 190 | 3,200 |  |
| 07 Other contractual services: |  |  |  |
|  |  | 1,0661,0935,500 | 1,3555670 | 1,623 <br> 1,456 |
|  |  |  |  |  |
| Miscelianeous expenses. | 5,500 |  | 7,500 |  |
| Stenographlc reportin | 5,500 | 1,000500 | 1,000 |  |
|  | 7,329 |  | , 500 |  |
| ${ }_{09}^{08} \begin{aligned} & \text { Supplies and material } \\ & \text { Equipment }\end{aligned}$ |  | 1,500 7 775 | 9. 100 |  |
| 09 Equipment.-.- | 5,306 4,022 | 4,069 4,500 |  |  |
| Total other obligatio | 38. 124 | 38,815 | 67,765 |  |
| Grand total obligations <br> Transferred to- <br> "Miscellaneous expenses, Office of Ad- <br> "ministrator, Federal Security Agency"- <br> "General administrative expenses, office of Vocational Rehabilitation, Federal Security Agency" | 885, 669 | 1, 283, 810 | 1,719,365 |  |
|  |  |  |  |  |
|  | +3,950 | +4, 185 | +7,335 |  |
|  |  | +20,525 |  |  |
| Received by transfer from- <br> "Library service and research, Office of Education" |  |  |  |  |
|  | -24,665 |  |  |  |
| "Services for the blind, Office of education" | $\begin{array}{r} -21,105 \\ -448,395 \\ -39,650 \end{array}$ |  |  |  |
| "Balaries, Óffice of Education" <br> "General erpenses, Office of Education" |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Continued 'Salaries and expenses, vocational education, Office of Education" | -\$420, 723 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings | $-64,919$ -6479 | $\begin{array}{r} \$ 1,308,520 \\ -151,520 \end{array}$ | \$1,720, 700 |
| Total appropriation or estimate...-- |  | 1,157, 000 | 1,726,700 |
| By Projects or functions |  |  |  |
| 1. Elementary education. | \$56,039 | \$98,092 | \$142, 942 |
| 2. Vocondary education- | 53,382 352,486 | 111, ${ }_{4}$ | 155, ${ }^{4924}$ |
| 4. Higher education. | 58, 199 | 71, 043 | 122, 310 |
| 5. School administration. | 30, 466 | 61, 824 | 120, 001 |
| 6. Auxiliary services.-- | 74, 584 | 85, 794 | 129,458 |
| 7. International educational relations. | 28,713 | 50, 138 | 65,964 |
| 8. Central services- | 204, 689 | 324, 072 | 426,411 62,912 |
| 9. General administration. | 27,111 | 47, 267 | 62,912 |
| Grand total obligations. | 885, 669 | 1, 283, 810 | 1,719,365 |
| tail) | -885,669 | -126, 810 | +7,335 |
| Total appropriation or estimate. |  | 1, 157, 000 | 1, 726, 700 |

[The appropriation in this title for traveling expenses shall be available for actual transportation and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving, while away from their homes without other compensation from the United States, in an advisory capacity to the Commissioner of Education, in an amount not exceeding \$35,300.] (Act of July 26, 1946, Public Law 549.)

## Food Conservation, Office of Education-

[Food conservation: For all expenses necessary, including personal services in the District of Columbia and elsewhere, travel, and printing and binding, to enable the United States Commissioner of Education to make payments to the States to cover costs of education of the public in food conservation and the salary of one secretary for each State carrying on food-conservation activities, \$1,337,000.1 (20 U.S.C. $15 h$; Act of July 26, 1946, Public Law 549.)

Appropriated 1947, \$1,337,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERTICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Accountant | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  | 1 \$4,902 |  |
| Grade 6. Range \$3,021 to \$3,773 |  | 1 3,252 |  |
| Grade 5. Range \$2,645 to \$3,397 |  | 1 2,712 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | $4 \quad 9,706$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 1 2,168 |  |
| Grade 2. Range \$1,954 to \$2,394 |  | 1 2,296 |  |
| Total permanent, departmental Deduct lapses. |  | 9 25,036 |  |
|  |  | 338 |  |
| 01 Personal services (net) |  | 24,698 |  |
| Other obligations |  |  |  |
| 02 Travel |  | 4,500 |  |
| 04 Communication services. |  | 600 |  |
| 07 Other contractual services: |  |  |  |
| Repairs...- |  | 50 |  |
| Miscellaneous expenses |  | 85 |  |
| - Duplicating-- |  | 600 |  |
| 08 Supplies and materials |  | 400 |  |
| 11 Grants, subsidies, and contributions (for educational purposes) |  | 1,309, 100 |  |
| Total other obligations |  | 1,315,335 |  |
| Grand total obligations <br> Excess of obligations over appropriation due to Public Law 390. |  | 1,340, 033 |  |
|  |  | -3,033 |  |
| Total appropriation or estimate..... |  | 1,337, 000 |  |
| [The Commissioner may delegate to any officer in the Office |  |  |  |
| of Education any of his pow 26, 1946, Public Law 549.) | or duties her | under.] | Act of July |
|  |  |  |  |

Salaries and Expenses, Office of Education (National Defense)-


Traveling Expenses, Federal Security Agency (Transfer to Office of Education) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel. | \$91, 150 | \$116, 324 | \$153,800 |
| Received by transfer from "Traveling expenses, Federal Security A gency' | -85,410 | -116,324 | -153.800 |
| gat balance, estimated savings |  |  |  |
| Total appropriation or estimate-...- |  |  |  |

Printing and Binding, Federal Security Agency (Transfer to Office of Education) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding $\qquad$ <br> Printed forms and letterheads | $\begin{array}{r} \$ 53,538 \\ 1.462 \end{array}$ | $\begin{array}{r} \$ 54,460 \\ 2,000 \end{array}$ | $\begin{array}{r} \$ 115,000 \\ 5,000 \end{array}$ |
| Grand total obligations <br> Received by transfer from "Printing and binding, Federal Security Agency' | $\begin{array}{r} 55,000 \\ -55,000 \end{array}$ | $\begin{array}{r} 56,460 \\ -56,460 \end{array}$ | $\begin{array}{r} 120,000 \\ -120,000 \end{array}$ |
| Total appropriation or estimate ----- |  |  |  |

Working Fund, Federal Security Agency, Office of Education-


720000-47-12

## OFFICE OF EDUCATION-Continued

Working Fund, Federal Security Agency, Offle of EducationContinued


Total, Office of Education, annual appropriations, general account:
Appropriated 1947, \$19,309,000
Estimate 1948, \$18,541,700

## Permanent appropriations:

## Colleges for Agriculture and the Mechanic Arts-

The act of March 4, 1907, appropriates, out of any money in the Treasury not otherwise appropriated, a sum sufficient to pay $\$ 50,000$ annually to each State and Territory for the more complete endowment and maintenance of colleges for the benefit of agriculture and the mechanic arts.
Appropriated 1947, \$2,550,000
Estimate 1948, \$2,550,000
11 Grants, subsidjes, and contributions: Obligations-1946, \$2,550,000; 1947, \$2,550, 000; 1948, \$2,550,000.

Promotion of Vocational Education, Act Feb. 23, 1917, Office of Education-

The act of February 23, 1917, appropriates, out of any money in the Treasury not otherwise appropriated, a sum of $\$ 7,000,000$ to be paid annually to the respective States for the following purposes: (a) $\$ 3,000,000$ for paying salaries of teachers of agricultural subjects; (b) $\$ 3,000,000$ for paying salaries of teachers of trade, home economics, and industrial subjects; and (c) $\$ 1,000,000$ for
preparing teachers, supervisors, and directors of agricultural subjects and teachers of trade and industrial and home economics subjects. Additional appropriations of up to $\$ 167,000$ are provided in any year when it is necessary in order to bring the minimum allotment for each State up to a prescribed sum set forth in the law.
Appropriated 1947, \$7,000,000
Estimate 1948, \$7,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions: Cooperative vocational education in agriculture <br> Cooperative vocational education in trades and industries <br> Cooperative vocational education, teachers, etc. | $\begin{array}{r} \$ 2,938,664 \\ 2,948,946 \\ 1,031,335 \end{array}$ | $\begin{array}{r} \$ 3,000,000 \\ 2,875,000 \\ 1,025,000 \end{array}$ | $\begin{array}{r} \$ 3,000,000 \\ 2,975,000 \\ 1,025,000 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grand total obligations <br> Unobligated balance, estimated savings... | $\begin{array}{r} 618,945 \\ 81,055 \end{array}$ | 7,000,000 | 7,000,000 |
| Total appropriation or estimate. | 7,000,000 | 7,000,000 | 7,000,000 |

Total, Office of Education, special accounts:
Appropriated 1947, \$9,550,000
Estimate 1948, \$9,550,000

Total, Office of Education, general and special accounts: Appropriated 1947, \$28,859,000

Estimate 1948, \$28,091,700

## OFFICE OF VOCATIONAL REHABILITATION

Payments to States, Vocational Rehabilitation Act, as Amended, Office of Vocational Rehabilitation, Federal Security Agency-

For payments[, for carrying out the provisions of the Vocational Rehabilitation Act, as amended, 1 to States (including Alaska, Hawaii, and Puerto Rico) [which have submitted and had approved by the Federal Security Administrator State plans for vocational rehabilitation, as authorized by and] in accordance with [said] the Vocational Rehabilitation Act, as amended (29 U. S. C. ch. 4), including payments, in accordance with regulations of the Administrator, for one-half of necessary expenditures for the acquisition of vending stands or other equipment in accordance with section 3 (a) (3) (C) of said Act for the use of blind persons, such stands or other equipment to be controlled by the State agency, [\$11,747,800] $\$ 19,710,000$, of which not to exceed [ $\$ 132,961] \$ 308,277$ shall be available to the Federal Security Administrator for providing rehabilitation services to disabled residents of the District of Columbia, as authorized by section 6 of said Act, which latter amount shall be available for administrative expenses in connection with providing suth [rehabilitation] services in the District of Columbia, including printing and binding, and trav?l Land subsistence, and reimbursement, at not to exceed 5 cents per mile, for travel performed by employees of the Federal Security Agency in privately owned automobiles and within the limits of their official station, when engaged in providing vocational rehabilitation services to disabled residents of the District of Columbia]: Provided, That not to exceed 15 per centum of the appropriation shall be used for administrative purposes: And provided further, That section 3709 of the Revised Statutes, as amended, shall not apply to any purchase made or service rendered [hereunder] when the aggregate amount involved does not exceed $\$ 400$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 11,747,800$
Estimate 1948, \$19,710,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | \$2,645 |  |
| Grade.4. Range $\$ 2,394$ to $\$ 2,845$ | 0.6 \$1,166 | 4 9,725 | 4 9,536 |
| Grade 3. Range $\$ 2,168$ to \$2,620 | $4.980,576$ | 6 13,800 | 6 14,147 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 . \ldots . .$. | 2.23 3,899 | 2 4,063 | 2 4,200 |
| Professional service: 0 t 48. |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Chiet, District of Columbia rehabilitation service | 1 5,269 | 6,145 | 1 6, 367 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Supervisor, case services...-..- | $\begin{array}{cc}0.3 & 1,323 \\ 0.3\end{array}$ | 5,009 | 10,055 |
| Supervisor, services for the blind.-- | 0.9 4,346 | 6, 269 | 5,512 |



## OFFICE OF VOCATIONAL REHABILITATION—Continued

General Administrative Expenses, Office of Vocational Rehabilitation, Federal Security Agency-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 03 Transportation of things....-.--------- | \$1,654 | \$1,400 |  |
| 04 Communication services......-..... | 6,530 | 8,200 | \$10,980 |
| ${ }_{07}^{05}$ Rents and utility services.- | 5,786 | 6,200 | 6,200 |
| Tabulating services | 10,000 | 12,800 | 21,825 |
| Educational films and radio transcriptions | 15,474 | 30,000 |  |
| Duplicating and miscellaneous serv- |  |  |  |
| 08 Supplies and materials | 3,238 | 2,500 | 4,600 |
|  | 3,439 12,540 | 5,400 5,715 | 7,000 8,241 |
| Total other obligations. | 58, 661 | 72, 215 | 58,846 |
| Grand total obligations...........-- | 452, 229 | 631,755 | 726,500 |
| Transferred to "Miscellaneous expenses, Office of the Administrator, Federal Security Agency" | +1,500 | +1,500 | +2,500 |
| Net total obligations. | 453, 729 | 633, 255 | 729, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -68,955 |  |
| Unobligated balance, estimated savings... | 19,659 |  |  |
| Total appropriation or estimate..... | 473, 388 | 564, 300 | 729,000 |

Traveling Expenses, Federal Security Agency (Office of Vocational Rehabilitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel Received by transfer from "Traveling expenses, Federal Security Agency". Unobligated balance, estimated savings. <br> Total appropriation or estimate. $\qquad$ | \$67, 947 | 877, 416 | \$88, 000 |
|  | $-72,740$ | -77,416 | -88, 000 |
|  | 4,793 |  |  |
|  |  |  |  |
| Printing and Binding, Federal Security Agency (Office of Vocational Rehabilitation) - |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding Received by transter from "Printing and binding, Federal Security Agency" Unobligated balance, estimated savings. <br> Total appropriation or estimate. | $\begin{array}{r} \$ 23,218 \\ -24,800 \\ -1,582 \end{array}$ | $\$ 25,330$$-25,330$ | $\$ 30,000$$-30,000$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

Total, Office of Vocational Rehabilitation, annual appropriations, general account:
Appropriated 1947, \$12,312,100
Estimate 1948, \$20,439,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1048


| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| General administrative expenses, Office of Vocational Rehabilitation, Federal Security Agency. | 1 | \$1, 300 |  |  | \$1,300 |  |  | Used by Director and other officials for attending joint conferences in the District of Columbia, Maryland, and Virginia, with other Federal and voluntary organizations cooperating with the Office of Vocational Rehabilitation in its promotion of the new program. |

## PUBLIC HEALTH SERVICE

For necessary expenses in carrying out the [functions of the Public Health Service in accordance with the Act of July 1, 1944 (Public Law 410)] Public Health Service Act, as amended (4Q U.S. C. ch. 6A) (hereinafter referred to as the Act), and other Acts, including (with the exception of the appropriation "Pay, and so forth, commissioned officers, Public Health Service") personal services in the District of Columbia; [maintenance, repair, and operation of passenger automobiles; 1 purchase of reports, documents, and other material for publication and of reprints [from State, city, and private publications; lawbooks, books of reference, and periodicals, for use at the seat of government and elsewhere contract stenographic services without regard to section 3709 of the Revised Statutes or the civil-service or classification laws]; temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but, in the case of stenographic reporting services on a fee basis without regard to the limitation on rates in such section and, in the case of all other services, at rates not in excess of $\$ 75$ per diem for individuals; preparation and display of posters and exhibits by contract or otherwise; packing, unpacking, erating, uncrating, drayage, and transportation of personal effects of commissioned officers and transportation of their dependents on change of station; increased allowances to Reserve officers for foreign service; furnishing, repairing, and cleaning of wearing apparel prescribed by the Surgeon General for use by employees in the performance of their official duties; and transporting in Government-owned automotive equipment, to and from school, children of personnel who have quarters for themselves and their families at isolated stations; as follows: (Act of July 26, 1946, Public Law 549.)

## Control of Venereal Diseases, Public Health Service-

Venereal diseases: To carry out the purposes of sections 314 (a) and 363 of the Act with respect to venereal diseases, including the operation and maintenance of centers for the diagnosis, treatment, support, and clothing of persons afflicted with [veneral】 venereal
diseases; transportation and subsistence of such persons and their attendants to and from the place of treatment or allowance in lieu thereof; diagnosis and treatment (including emergency treatment for other illnesses) of such persons through contracts with physicians and hospitals and other appropriate institutions without regard to section 3709 of the Revised Statutes, as amended; fees for case finding and referral to such centers of voluntary patients; reasonable expenses of preparing remains or burial of deceased patients; [furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties;1 recreational supplies and equipment; leasing of facilities and repair and alteration of leased facilities; the purchase of twenty-eight passenger motor vehicles; and for grants of money, services, supplies, equipment, and use of facilities to States, as defined in the Act, and with the approval of the respective State health authorities, to counties, health districts, and other political subdivisions of the States, for the foregoing purposes, in such amounts and upon such terms and conditions as the Surgeon General may determine; [\$16,628,000] \$16,889,000. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$16,628,000
Estimate 1948, a $\mathbf{\$ 1 6 , 8 8 3 , 0 0 0}$
Excludes $\$ 26,704$ transierred to "Pay, etc., commissioned officers, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Management analyst. | $0.1 \$ 240$ | 1 \$7, 102 | $1 \quad \$ 7,102$ |
| Project director. |  | 1 7,102 | 7,102 |



THE BUDGET FOR FISCAL YEAR 1948



## PUBLIC HEALTH SERVICE—Continued Assistance to States, General, Public Health Service-Continued

By objects

| Deduct lapses. $\qquad$ <br> Net permanent, departmental Overtime and holiday pay, departmental. <br> All personal services, departmental. personal services, field |
| :---: |
|  |  |
|  |  |

Clerical, administrative, and fiscal ser
Grade 12. Range $\$ 5,905$ to $\$ 6,863$ :
Motion picture producer
Motion picture producer-
Grade 10. Range $\$ 4,526$
Administrative oftcer- $\$ 4,902$ :Administrative analyst Administrative
Photographer
Visual information specialist Graphic arts specialist Visual aids specialist
Grade 8. Range $\$ 3,773$ to $\$ 4,526$

| Grade 7. Range $\$ 3,397$ to $\$ 4,150$. |
| :--- |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |

Grade 5. Range $\$ 2,645$ to $\$ 3,397$
Grade 5. Range $\$ 2,394$ to $\$ 2,845$
Grade 3. Range $\$ 1,954$ to $\$ 2,394$
Professional service:
Grade 6. Range $\$ 7,102$ to $\$ 8,060$ :
Public health engineer...
Medical officer.-........
Medical officer
Sanitary engineer
Psychiatrist
Physician...-. $\$ 5,905$ to $\$ 6,863$ :
Public health engineer a-
Acting assistant surgeon.
Macteriologist.
Bacteriologist...-e
Sanitary engineer
Medical officer

Grade 4. Range $\$ 4,902$ to $\$ 5,905$ :
Biologist.....
Dental officer
Dental officer-..
Health educator
Health ed
Statistician
Public health engineer
Prablic health specialist
Nutritionist
Milk specialist
Biochemist
Sanitary engineer
Sanitarian.
Grade 3. Range $\$ 4,150$ to $\$ 4,902$;
Public health specialist
Chemist
Bacteriologist
Milk specialist
Sanitarian -..................
Training officer
Statistician
Psychoanalyst
Electrical engineer
Psychiatric social worker
Grade 2. Range $\$ 3,397$ to $\$ 4,150$
Grade 1. Range $\$ 2,645$
Subprofessional service
Grade 7. Range $\$ 3,021$ to $\$ 3$,773
Grade 6. Range $\$ 2,645$ to $\$ 3,397$
Grade 5. Range $\$ 2,394$ to $\$ 2,845$
Grade 3. Range $\$ 1,954$ to $\$ 2,394$
Cralts, protective, and custodial service:
Grade 6. Range $\$ 2,469$ to $\$ 2,020 \ldots$
Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots$
Grade 2. Range $\$ 1,690$ to $\$ 2,020$ -
Commissioned officers (reserve-active duty):
Senior surgeon..
Senior dental surgeon
Senior sanitarian.
Sunior sanitary engineer
Dental sur
Sanitary engineer
Engineer
Sanitarian
Industrial hygiene engineer
Nurse officer-........-.-.
Senior assistant dentallfurgeon
Senior assistant scientist.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD-continued | Av. Total | Total Total | Total Total |
| Commissioned officers (reserve-active duty)-Continued | number salary | number salary | number salary |
|  | 4. 7 \$18,907 | 5 \$21,596 | 5 \$22,169 |
| Senior assistant sanitarian | 0.8 2,401 | 8 37,286 | 1 4,591 |
| Senior assistant nurse officer-----.--...- | $1.6 \quad 6,065$ | 3 11,643 | 3 11,643 |
| Senior assistant industrial hygiene engineer | 0.1401 |  |  |
|  |  | 7,187 | 1 3,811 |
| Assistant dental surgeon |  | 13,811 |  |
| Assistant engineer | $0.1 \quad 132$ |  |  |
| Assistant sanitarian | $0.51,804$ | 2 7,622 | $2 \quad 7,622$ |
| Assistant nurse officer |  | 1 3,376 | 1 3,376 |
| Junior assistant nurse o |  | 2,955 | 1 2,955 |
| Unclassified | $6.714,324$ | 16 46,638 | 2 7,750 |
| Total permanent, field Deduct lapses. | 77.3 232, 043 | $\begin{array}{ll} 214 & 783,642 \\ & 106,777 \end{array}$ | $\begin{array}{r} 3551,386,520 \\ 48,830 \end{array}$ |
| Net permanent, field | 232, 043 | 676,865 | 1,337,690 |
| W. A. E. employment, fleld |  | 3,000 | 8,200 |
| Overtime and holiday pay, feld ........- | 2,537 |  |  |
| Additional pay for foreign service, fleld.-- | 1,426 | 1,905 | 1,905 |
| All personal services, field.........- | 236,006 | 681, 770 | 1,347,795 |
| 01 Personal services (net) | 413, 778 | 1,041, 160 | 1,836,163 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | 853 | 4,070 | 8,252 |
| 04 Communication services. | 4. 215 | 10, 074 | 11,637 |
| 05 Rents and utility services | 25, 416 | 46, 803 | 61, 637 |
| 07 Other contractual services | 2,755 | 15, 320 | 33, 992 |
| 08 Supplies and materials. | 27, 990 | 78,781 | 126, 139 |
| 09 Equipment. | 53,076 | 69,026 | 143, 180 |
| 11 Grants, subsidies, and contributions.- | 10,963, 654 | 14, 250, 000 | 18,750,000 |
| Total other obliga | 11, 077, 959 | 14, 474, 074 | 19, 134, 837 |
| Grand total obligations. <br> Reimbursements for services perrormed | 11, 491, 737 | 15, 515, 234 | 20,971,000 |
| Transferred to "Pay, etc., commissioned officers, Public Health Service" | +84,197 | $-56,731$ $+106,497$ |  |
| Received by transfer from "Industrial hygiene, Public Health Service" | -145, 280 |  |  |
| Net total obligations. <br> Unobligated balance, estimated savings.-- | $\begin{array}{r} 11,430,654 \\ 36,346 \end{array}$ | 15, 565, 000 | 20, 971,000 |
| Total appropriation or estimate | 11, 467, 000 | 15,565, 000 | 20, 971,000 |
| By Projrcts or Functions |  |  |  |
| 1. Grants | \$10,963, 654 | \$14, 250, 000 | \$18, 750, 000 |
| 2. Consultative services | 132, 432 | 398, 717 | 816, 201 |
| 3. Demonstrations | 130, 385 | 399, 954 | 770,000 |
| 4. Industrial hygiene investigations | 128, 664 | 169, 085 | 187,745 |
| 5. Training .-.-.-.-.---.-.-.-.-.-.-.- | 34, 683 | 65, 250 | 175, 000 |
| 6. Cooperation with other Governmont agencies |  | 56,731 |  |
| 7. Administration. | 101,919 | 175, 497 | 272,054 |
| Grand total obligations-----------1 | 11, 491, 737 | 15, 515, 234 | 20, 971, 000 |
| Adjustments (see objects schedule for detail) | -24,737 | $+49,766$ |  |
| Total appropriation or estimate...- | 11, 467, 000 | 15,565, 000 | 20, 971, 000 |

Control of Communicable Diseases, Public Health Service-
Communicable diseases: To carry out those provisions of sections 311, 361, and [604] 704 of the Act relating to the prevention and suppression of communicable diseases, the interstate transmission and spread thereof, and the enforcement of any applicable quarantine laws, including the purchase of [twenty-five] thirty-five passenger [automobiles] motor vehicles; and hire, maintenance, and operation of aircraft; [\$7,372,000] $\$ 7,555,000$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$7,372,000
Estimate 1948, a $\mathbf{\$ 7 , 5 5 5 , 0 0 0}$
a Excludes $\$ 46,323$ transferred to "Pay, etc., commissioned officers, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown Ser vice. For comparative p
in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1917 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | Total Total number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Administrative officer. |  | 1 1 | 1 \$6,145 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative officer | $0.1 \quad \$ 577$ |  |  |
| Grade 8. Range \$ $\mathbf{3 , 7 7 3}$ to \$4,526. | 0.1509 | 1 4,150 | 4,150 |



## PUBLIC HEALTH SERVICE-Continued <br> Health and Sanitation Activities, War and Defense Areas, Public Health Service (National Defense)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SER VICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total number salary | Total Total number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer. | \$3,598 |  |  |
| Information specialist | $\begin{array}{ll}0.1 & 199\end{array}$ |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Information specialist | 0.8 3,284 |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Photographic artist | $\begin{array}{ll}0.8 & 2,747\end{array}$ |  |  |
| Information specialist | 2.4 9,263 |  |  |
| Administrative analyst - ${ }_{\text {Associate personnel methods analyst.-. }}$ | $\begin{array}{ll}0.2 & 560 \\ 1.6 & 2,361\end{array}$ |  |  |
| Grade 8. Range \$3,773 to \$4,526 | 0.1 |  |  |
| Grade 7. Range \$3,397 to \$4,150 | $2.3 \quad 6,843$ |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots$ | 3 8,430 <br> 4  <br> 10  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,387-\ldots \ldots$. | 4.3 <br> 7.6 <br> 17 |  |  |
| Grade 3. Range $\$ 2,168$ to \$2,620 | 22.6 6 45, 275 |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Sanitary engineer |  |  |  |
| Grade 2. Range \$3,397 to \$4,150 | $\begin{array}{lr} 0.1 & 620 \\ 2 & 6,070 \end{array}$ |  |  |
| Subprofessional service: 0 , |  |  |  |
| Grade 5. Range \$2,394 to \$2,845 | 0.1202 |  |  |
| Grade 4. Range \$2,168 to \$2,620 $\ldots$......- | 0.2300 |  |  |
| Crafts, protective, and custodial service:- |  |  |  |
| Grade 3. Range $\$ 1,822$ to \$2,168-...----- | 8,261 |  |  |
| Grade 2. Range \$1,690 to \$2,020. | $1.181,684$ |  |  |
| Unclassified.. | 0.7 4,434 |  |  |
| Total permanent, departmental.-..Overtime and holiday pay, departmental. | $\begin{array}{r} \hline 70.4 \begin{array}{r} 160,870 \\ 5,350 \\ \hline \end{array}{ }^{2}+3 \end{array}$ |  |  |
| All personal services, departmental. | 166, 220 |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
| Administrative assistant | $\begin{array}{cc}0.9 & 3,835 \\ 0.8 & 3,462\end{array}$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Instructor-foreman | $\begin{array}{ll}0.9 & 3,255\end{array}$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,110$ | $1.6 \quad 4,449$ |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1{ }^{1}$ 2,770 |  |  |
|  | 3. $3 \quad 8,169$ |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}12.6 & 28,271 \\ 35.7 & 72,211\end{array}$ |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 14.6 25, 556 |  |  |
| Professional service:Orade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
|  | 1.7 8,180 <br> 1.963  |  |  |
|  |  |  |  |
| Acting assistant surgeon- | $0.6 \quad 2,934$ |  |  |
| Cytologist | 0.8 3,473 |  |  |
| Hydraulic engineer | $0.5 \quad 2,295$ | - |  |
| Chemist. ${ }^{\text {Sanitary eng }}$ | $1.450,930$ |  |  |
| Sanitary eng | 0.2  <br> 1.5 6,652 <br> 1  |  |  |
| Physicist. | $0.7{ }^{1} \mathbf{3 , 1 4 2}$ |  |  |
| Social science analyst..----.-- | $0.3 \quad 1,323$ |  |  |
| Publie health nurse consultan | $\begin{array}{ll} 0.2 & 695 \\ 0.2 & 690 \end{array}$ |  |  |
| Mealth education consultan | $\begin{array}{cc}2.4 & 10,528 \\ 0.4 & 2,083\end{array}$ |  |  |
| Medical officer-- | $\begin{array}{ll}0.9 & 3,874\end{array}$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Health education consuitant. | $\begin{array}{ll}1.9 & 7,101\end{array}$ |  |  |
| Physicist.-.-...... | 1.3 5,077 |  |  |
| Information specialist | 0.3 1,125 |  |  |
| Pharmacologist | $0.6 \quad 2,104$ |  |  |
| Chiologist- | $0.481,400$ |  |  |
| Public health enginee | $\begin{array}{rrr}3.2 & 11,787 \\ 0.7 & 2,801\end{array}$ |  |  |
| Consultant....... | ${ }_{0.2}{ }^{\text {a }}$ 808 |  |  |
| Engineering sanitarian | 1.3 4,814 |  |  |
| Sanitarian--....... | $4{ }^{4} 15,758$ |  |  |
| Public health nurse | $\begin{array}{cc}1.1 & 3,932 \\ 3.5 & 13,381\end{array}$ |  |  |
| Acting assistant surgeon | $\begin{array}{ll}0.8 & 3,198\end{array}$ |  |  |
| Milk specialist | $1 \quad 4,073$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 15.3 46,713 |  |  |
| Subprofessional service: |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $0.8 \quad 2,239$ |  |  |
| Grade 5. Range \$2,394 to \$2,845 | $5.512,163$ |  |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 9.2 18, 152 |  |  |
| Grade 3. Range \$1,954 to \$2,394 | 5.1 8,752 |  |  |
| Grade 2. Range \$1,822 to \$2,244 | 2.3 3,689 |  |  |



Control of Malaria and Diseases of Tropical Origin, Public Health Service (National Defense)-



## Hospital and Construction Activities, Public Health Service-

Hospital and construction activities: [For carrying out the provisions of title VI of the Public Health Service Act as amended (S. 191), fiscal year 1947, including travel; printing and binding; the objects specified in the paragraph immediately following the caption "Public Health Service" in the Federal Security Agency Appropriation Act, 1947; and the purchase of eight passenger automobiles; $\$ 2,350,000$, of which not to exceed $\$ 120,600$ may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service", for not to exceed twenty-eight commissioned officers, and not to exceed $\$ 34,175$ may be transferred to the appropriation "Salaries, Office of the General Counsel", Office of the Administrator, Federal Security Agency: Provided That the availability of this appropriation is contingent upon the enactment into law of said S. 1911 For carrying out title VI of the Public Health Service Act, as amended (Public Law 725, 79th Cong.), $\$ 50,965,000$, of which not to exceed $\$ 965,000$ shall be available for administrative expenses incident thereto, including printing and binding; purchase of eight passenger motor vehicles; and travel, including attendance at meetings of organizations concerned with the purposes of this appropriation. (Act of Aug. 8, 1946, Public Law 668.)
Appropriated 1947, $\$ 2,350,000$
Estimate 1948, \$50,965,000

## PUBLIC HEALTH SERVICE-Continued <br> Hospital and Construction Activities, Public Health Service-Con.



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| $02 \mathrm{Travel}$. |  | \$20,000 | \$55, 210 |
| 03 Transportation of things. |  | 1,500 | 2, 5000 |
| 05 Rents and utility services. |  | 1,000 | 5,000 |
| 06 Printing and binding--.-. |  | 5,000 | 20, 000 |
| 07 Other contractual services |  | 6,500 | 40, 000 |
| 08 Supplies and materials.. |  | 12,000 | 18,000 |
|  |  | 10,000 | 38,000 |
| 11 Grants, subsidies, and contributions |  | 2,000,000 | 50,000,000 |
| Total other obligations. |  | 2,057,000 | 50, 183,710 |
| Grand total obligations |  | 2, 340, 900 | 50, 965, 000 |
| Transterred to "Salaries, Office of General Counsel, Federal Security Agency" |  | $+34,175$ |  |
| Received by transfer from "Development of health facilities, Public Health Service" |  | -34, 175 $-25,075$ |  |
| Total appropriation or estimate |  | 2,350,000 | 30, 965,000 |
| By Projects or Functions |  |  |  |
| 1. Administration. |  | \$340, 900 | \$965,000 |
| 2. Grants to States (survey and planning) <br> 3. Grants to States (construction) ........ |  | 2,000,000 | 50,000,000 |
| Grand total obligations |  | 2, 340,900 | 50, 965, 000 |
| Adjustments (see objects schedule for detail)..................................... |  | +9, 100 |  |
| Total appropriation or estimate_ |  | 2,350,000 | 50, 965, 000 |

## Hospitals and Medical Care, Public Health Service-

Hospitals and medical care: For carrying out the purposes of [section 301 with respect to mental diseases, and] sections [302,] [321, 322, 324, 326, 331, 332, [341, 343, 344,] 502, [504] and [610] 710 of the Act, [and Executive Order 9079, dated February 26, 1942,] including minor repairs to and maintenance of buildings; purchase of [eighteen] twenty-four passenger [automobiles] motor vehicles, including four ambulances; transportation to their homes in the continental United States of recovered indigent leper patients; court costs and other expenses incident to proceedings [heretofore or hereafter taken] for commitment of mentally incompetent persons to hospitals for the care and treatment of the insane; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital; [firearms and ammunition;] travel; [reimbursement to the working capital fund for articles or services furnished by the industrial activities; expenses incurred in pursuing, identifying, and returning escaped prisoners, including rewards for their capture; $]$ purchase and exchange of farm products and livestock; [not to exceed $\$ 500$ for newspapers; furnishing and laundering of uniforms and other distinctive wearing apparel necessary for employees in the performance of their official duties; transportation and subsistence allowance, within continental United States, of any narcotic addict voluntarily admitted and discharged as cured;1 and reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement [(where the damage exceeds $\$ 2$ and does not exceed $\$ 100$ ) $]$ of personal belongings damaged or destroyed by patients while such employees were [in line of duty; and tobacco for patients; $\$ 20,354,900$, of which not to exceed $\$ 115,514$ shall be available for the furnishing by the Public Health Service to and at the request of any Federal department or independent establishment, including Government-owned corporations, of coordinating and consultative services with respect to methods and standards for operating emergency health facilities in such department or establishment, including in-service training of such emergency health facility personnel, and for providing employees of such agencies (1) tuberculosis and psychiatric examinations, and (2) health and nutrition instruction through lectures and demonstrations: Provided, That this appropriation shall be available for the expenses incurred in furnishing medical and hospital treatment, including dental care, to active-duty personnel of the Navy and Marine Corps in Marine hospitals and out-patient offices] engaged in the performance of their official duties; $\$ 20,250,000$, of which not to exceed $\$ 501,519$ may be transferred to the appropriation "Commissioned officers, pay, and so forth". (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 2 0 , 3 5 4 , 9 0 0}$
Estimate 1948, a \$20,250,000
"Excludes $\$ 1,773,234$ transferred to appropriations as follows:
"Mental health activities, Public Health Service" schedule as transfers.


| PUBLIC HEALTH SERVICE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Hospitals and Medical Care, Public Health Service-Continued |  |  |  |
| By projects or functions | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail)................................... | -\$917, 208 | -\$3, 289, 801 | -\$3,531,440 |
| Total appropriation or estimate....- | 20, 184, 500 | 20, 354, 900 | 20, 250, 000 |

## Mental Health Activities, Public Health Service-

Mental health activities: For expenses necessary for carrying out the provisions of sections 301, 302, 312, and 321 with respect to mental diseases, sections $322,324,326,504$, and $\dot{7} 10$ with respect to treatment at the Public Health Service Hospitals, Fort Worth, Texas, and Lexington, Kentucky, of persons suffering from psychiatric disorders, and sections 303, 341, 343, and 344 of the Act, and Executive Order 9079, dated February 26, 1942, including minor repairs to and maintenance of buildings; purchase of one passenger motor vehicle; court costs and other expenses incident to proceedings taken for commitment of mentally incompetent persons to hospitals; expenses of preparing and transporting remains, or reasonable burial expenses, for any patient dying in a hospital; firearms and ammunition; travel; printing and binding; reimbursement to the working capital fund for articles or services furnished by the industrial activities; expenses incurred in pursuing, identifying, and returning escaped prisoners, including rewards for their capture; transportation and subsistence allowance, within continental United States, of any narcotic addict voluntarily admitted and discharged as cured; reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement of personal belongings damaged or destroyed by patients while such employees were engaged in the performance of their official duties; tobacco for patients; $\$ 5,108,000$, of which not to exceed $\$ 99,500$ may be transferred to the appropriation "Commissioned officers, pay, and so forth": Provided, That as of June 30, 1947, and the end of each fiscal year thereafter any balances in the "Working capital fund, narcotic hospitals," in excess of $\$ 100,000$ shall be transferred to the surplus fund of the Treasury.

Estimate 1948, a $\mathbf{\$ 5 , 1 0 8 , 0 0 0}$
a Includes $\$ 1,632,000$ previously carried under "Hospitals and medical care, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Professional service-Continued Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Scientific writer Statistician$\qquad$ | Total | al Total | otal Total |
|  | number salary | number salary | number salary |
|  |  |  | 2 |
|  |  |  | 20 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ :Psychologist |  |  |  |
|  | \$3,77 | \$4, 425 | 550 |
| Statistician. |  |  | 4,150 |
| Grade 2. Range \$3,397 to \$4, | 3,005 | 3,547 |  |
| Commissioned officers (reserve--active duty): <br> Senior surgeon <br> Surgeon. |  |  |  |
|  | 5, 882 | 6,249 |  |
|  | $\begin{array}{ll}0.7 & 3,710\end{array}$ | 5,327 | 5, 327 |
| Total permanent, departmental <br> Deduct lapses. | $22.566,794$ | $25 \quad 84,779$ | 81 295, 039 |
| Net permanent, departmental \$1-per-year employment, departmental W. A. E. employment, departmental. Overtime and holiday pay, departmental. | 66, 794 | 72, 859 | 283, 110 |
|  |  |  |  |
|  | $\begin{array}{r} 165 \\ 3,854 \end{array}$ |  | 13, 125 |
| All personal services, depart | 70, 822 | 72, 859 | 296, 235 |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer $\qquad$ | 0.3 1,677 | 4, 204 | 4, 406 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Fiscal officer |  | 11, 810 | 12,031 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer | 1.7 8,305 |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assista | 3,860 | 4,458 | 4, 583 |
| Assistant fiscal officeChief supervising gu |  | 8,300 | 8, 550 |
|  | 2.188387 | 2 8,825 | 9,075 |
| Chief superv |  | 8,676 | 288,926 |
| Registrar | $\begin{array}{ll}0.8 & 3,287\end{array}$ | 4,675 | 4,800 |
| Grade 8. Range \$3,773 to \$4,526 | $2.87,411$ | 8,690 | 8,941 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.2 2 3,815 | 13, 588 | 14,090 |
|  | 1 2,870 | 3,021 | 3,146 |
| Grade 5. Range \$2,645 to $\$ 3,39$ | 6. $4 \quad 15,445$ | $10 \quad 27,745$ | 10 28,999 |
| Grade 4. Range \$2,394 to \$2,8 | 9.9 22, 104 | 9 22,643 | 23, 320 |
|  | $29.156,769$ | 30 67,916 | $30 \quad 70,173$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 44.4 77,342 | 47 95, 099 | 47 98, 014 |
|  | 5.3 8,326 | 3 5,481 | 3 5, 679 |
| Professional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Biophysieist | 0.4 1,571 | 4,902 | 4,902 |
| Dental surgeon | 4, 520 | 5, 269 | 5, 404 |
| Psychiatric social |  |  | 14,706 |
| Superintendent of mechanical and maintenance service | 0.2777 | 4,902 | 5,066 |
|  | 8,964 | 10,557 | 10,842 |
| Grade 3. Range \$4,150 to \$4,902: ${ }^{\text {a }}$ - | 8, | 10, 557 | 10,842 |
| Assistant chief nu Physiotherapist. |  | 4,150 |  |
|  |  | 4,150 | 4,275 |
| Grade 2. Range \$3,397 to \$4,150 | $1.64,983$ | 30, 820 | 31, 949 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ Subprofessional seryice: | 1.1 3,023 | 26 69, 136 | 43 117,358 |
|  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ | $\begin{array}{lr}1.8 & 5,428\end{array}$ | 6,953 | 7,203 |
|  |  | 16,962 | 17, 589 |
| Grade 6. Range \$2 2645 to $\$ 3,397-\cdots-\cdots-\cdots-$ | $12.5129,317$ | 10 30,114 | 11 34,013 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots . .$. | 39.5 86,847 | 24 61,944 | 24 63,750 |
|  | $65 \quad 130,319$ | $70 \quad 164,159$ | 70 169,425 |
|  | ${ }_{6}^{6.5} 11,324$ | 10, 227 | 10, 559 |
| Grade 2. Range \$1,822 to \$2,244 --...-.... | $0.2 \quad 375$ | 1,837 | 1,903 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400 \ldots \ldots .$. | 5.2 17,323 | 24, 198 | 6 24,951 |
|  | 6. $3 \quad 18,171$ | 7 26,062 | 26, 940 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$---------- | 5.9 15, 632 | 7 21,581 | 7 22,459 |
| Grade 7. Range \$2,695 to $\$ 3,272$ | 13.1 32,165 | 17 47,907 | 17 49,125 |
|  | 17.9 40.415 | 19 49,896 | 19 51, 259 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | $8.517,044$ | 8 18,730 | 9 21,576 |
|  | $\begin{array}{cc}52.7 & 97,519\end{array}$ | 61 132, 711 | 61 136, 662 |
|  | 280 458,233 | $392 \quad 745,869$ | 432842,490 |
|  |  |  |  |
|  |  |  |  |
| Surgeon .-.-....................-.........- | 4,143 | 9,888 | 9,888 |
| Senior assistant surgeon................-- | 3 11,833 | 9,112 | 9,112 |
|  | 1.7 7 5, 985 | 14,209 | 14, 209 |
|  | $0.5 \quad 2,785$ |  |  |
| Senior assistant dental surge | $\begin{array}{ll}0.9 & 4,506\end{array}$ | 8,702 | 8,702 |
|  | $0.9 \quad 3,166$ | $2 \quad 7,307$ | 2 7,307 |
| Deititian ................. | $1.13,756$ | 7,112 | 7,112 |
|  | 0.3764 | 2,656 | 2,656 |
|  | $2{ }^{6,511}$ | 7,112 | 7,112 |
|  | 2.78 8,055 | 2 7,187 | 7,187 |
| Senior assistant nurse o Assistant nurse officer. | 6.2 14,774 | 10 28, 431 | 10 28,431 |
| Junior assistant nurse officer-.-.............-Junior assistant pharmacist. | 13.6 30,549 | 15 38,933 | 15 38,933 |
|  | 1.23 3,733 | 6,347 | 6,347 |
| Total permanent, field | 680 1, 344, 211 | 855$1,974,597$114,883 | 7 2, 171, 540 |
| Deduct lapses |  |  | 析 |
| Net permanent, field <br> Part-time employment, field. <br> Overtime and holiday pay, fleld <br> Night-work differential, feld <br> All personal services, field <br> Total, departmental and feld | $\begin{array}{r} 1,344,211 \\ 8,887 \\ 166,658 \\ 26,623 \end{array}$ | 1, 859, 714 | 2,080, 838 |
|  |  | 11 10,263 | $11 \quad 10,263$ |
|  |  | 18,510 | 20, 110 |
|  |  | 35,906 | 38,706 |
|  | 1, 546, 379 | 1, 924, 393 | 2, 149, 917 |
|  | ],617, 201 | 1,997, 2 | 2, 446, 1 |

FEDERAL SECURITY AGENCY


## Foreign Quarantine Service, Public Health Service-

Foreign quarantine service: For the medical inspection of aliens, the maintenance and ordinary expenses of United States quarantine stations and supplementary activities abroad, and the care and treatment of quarantine detainees in private or other public hospitals when facilities of the Public Health Service are not available, including the purchase of [not to exceed twelve] eighteen passenger [automobiles, $\$ 1,985,900]$ motor vehicles, $\$ 2,491,700$. (42 U.S.C. 252, 264-267, 269, 271; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 1,985,900$
Estimate 1948, \$2,491,700


## PUBLIC HEALTH SERVICE-Continued <br> Foreign Quarantine Service, Public Health Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Crafts, protective, and custodial serviceContinued <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  | Total Total number salary | Total Total number salary |
|  | Av. Total number salary |  |  |
|  | 26.8 \$44, 224 | $16 \quad \$ 30,887$ | 16 \$31, 408 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $13.6 \quad 19,717$ | 22 39,575 | 22 40,519 |
| Commissioned officers (reserve-active duty): |  |  |  |
| Senior surgeon | 1. $4 \quad 8,656$ | 2 14,591 | 2 14,706 |
| Surgeon----- | $4.22,159$ | 3 19, 221 | 3 19,231 |
| Senlor assistant surgeon | 7.5 27, 191 | $8 \quad 33,329$ | 8 33,490 |
| Assistant surgeon. | 2.4 7,991 | 7 35,014 | 7 35, 113 |
| Assistant nurse officer |  | 3 11,433 | 311,433 |
| Total permanent, field....---.------- | $\begin{aligned} & \text { 488. } 7 \\ & 1,190,539 \end{aligned}$ | 620 | 652 |
|  |  | $\begin{array}{r} 1,835,607 \\ 80,572 \end{array}$ | $\begin{array}{r} 1,990,717 \\ 82,910 \end{array}$ |
| Net permanent, field | $1,190,539$$29.598,702$23,64237,59219,0868,9501,426 | 1, 755, 035 | 1,907,807 |
| Part-time employment, field |  | 71 113,601 | $71 \begin{array}{rr}113,759 \\ 23,152\end{array}$ |
| W. A. E. employment, field |  |  |  |
| Overtime and holiday pay, fleld |  | 23,152 |  |
| Additional pay for foreign service, fleld... |  | 34, 793 ---- 35,147 |  |
| Night-work differential, field. |  | 10,148 | 10,14613,140 |
| Living and quarters allowances, field.-...- |  | 13,140 |  |
| All personal services, field | 1, 379,937 | 1,976, 867 | 2, 103, 151 |
| Total, departmental and fleld. | 1, 415,336 | 2,040, 200 | 2,168,510 |
| Deduct quarters and subsistence furnished. | 18, 300 | 19,000 | 19,000 |
| 01 Personal services (net)..- | 1, 397, 036 | 2,021, 200 | 2, 149, 510 |
|  |  |  |  |
| 03 Transportation of things. | 13,918 | 10,60011,500 | 10,60011,500 |
| 04 Communication services. | 11, 205 |  |  |
| 05 Rents and utility services |  | 35,276 | 11,500 |
| 07 Other contractual services | 118, 462 | 67, 200 | 72, 190 |
| 08 Supplies and materials.- | 124, 888 | 87,013 | $\begin{array}{r} 87,013 \\ 152,611 \end{array}$ |
| 09 Equipment... | 104, 881 | 28, 111 |  |
| Total other obligations .-.-.-.------ | 408,950 | 239, 700 | 369, 190 |
| Grand total obligations. | $\begin{array}{r} 1,805,986 \\ -26,791 \end{array}$ | $\begin{array}{r} 2,260,900 \\ -27,000 \end{array}$ | $\begin{array}{r} 2,518,700 \\ -27,000 \end{array}$ |
| Reimbursements for services performed..- |  |  |  |
| Transferred to "Salaries and expenses, Public Health Service" | +19,521 |  |  |
| Net total obligations | 1, 798, 716 | 2, 233, 900 | 2, 491, 700 |
| Excess of obligations over appropriation due to- <br> Public Law 390 <br> Public Law 474 |  | $\begin{array}{r} -237,505 \\ -10,495 \end{array}$ |  |
|  |  |  |  |
| Unobligated balance, estimated savings... | 7,984 |  |  |
| Total appropriation or estimate | 1, 806, 700 | 1; 985,900 | 2, 491, 700 |

Federal Employee Health Services, Public Health Service-
Employee health service programs: For carrying out the functions of the Public Health Service under the Act of August 8, 1946 (Public Law 658), including travel and purchase of one passenger motor vehicle, $\$ 901,000$, of which not to exceed $\$ 30,589$ may be used for a health service program for Public Health Service employees: Provided, That when the Public Health Service, at the request of any department or agency of the Government, establishes or operates a health service program for such department or agency such amount as may be necessary may be consolidated with this appropriation by transfer from the applicable appropriation or appropriations of such department or agency.

$$
\text { Estimate 1948, a } \$ 901,000
$$

a Includes $\$ 141,234$ previously carried under "Hospitals and medical care, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPartmental | Av. Total | Total Total | Total Total |
| Clerical, administrative and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Field operations coordinator |  |  | 1 \$7,102 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,363$ : |  |  |  |
| Administrative officer |  |  | 15,905 |
| Assistant administrative officer. |  |  | 14,902 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Reports analyst ------- |  |  | 4,150 4,150 |
| Arade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  | 4,150 3,397 |
| Grade 5. Range \$2,645 to \$3,397. |  |  | 513,225 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Division administration |  |  | \$185, 258 |
| 2. Survey teams. |  |  | 685, 159 |
| 3. Public health service units. | \$3,513 | \$13,981 | 30, 583 |
| 4. Reimbursable units | 32, 616 | 57,157 | 64,657 |
| 5. Central services. | 65, 752 | 127, 253 |  |
| Grand total obligations | 101, 881 | 198,391 | 965, 657 |
| Adjustments (see objects schedule for detail) | -101,881 | -198,391 | -64,657 |
| Total appropriation or estimate.---- |  |  | 901,000 |

## Operating Expenses, National Institute of Health, Public Health

 Service-National Institute of Health, operating expenses: For the activities of the National Institute of Health, not otherwise provided for, including research fellowships and grants for research projects pursuant to section 301 of the Act (including the purchase and distribution of penicillin and other antibiotic compounds for use in research projects for which grants are made); the regulation and preparation of biologic products; the purchase of [three] six passenger [automobiles; the purchase, repair, and cleaning of uniforms for the guard force; $]$ motor vehicles; and maintenance of buildings; [\$5,966,948] $\$ 9,126,000$. (42 U.S.C. 241, 262, and 263; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$5,966,948

Estimate 1948, a \$9,126,000

- Excludes $\$ 51,851$ transferred to "Pay, etc., commissioned officers, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued <br> Professional service-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Totalnumber salary | $\begin{array}{\|c} \text { Total Total } \\ \text { number salary } \end{array}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-$ Con. number salary number salary number salary |  |  |  |
| Physiologist....--- | \$8,501 | \$25, 137 | \$25, 582 |
| Cytologist | 9, 251 | 15,769 | 3 16,180 |
| Physicist | 0.3 1,158 | 16,631 | $\begin{array}{ll}3 & 15,117 \\ 1 & 4,002\end{array}$ |
| Biologist |  | 9,804 | 1 <br> 2 <br> 10,306 |
| Biological eng |  | 5,529 | 5,654 |
| Biometrician |  | $1{ }^{-\cdots-\cdots-1902}$ | 4,902 4,902 |
| Parasitologist |  |  | 4,902 |
| Crade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |  |  |  |
| Chemist-- | S. $7 \quad 21,172$ | 39,517 | $\begin{array}{ll}16 & 69,778 \\ 6 & 26,692\end{array}$ |
| Zoologist. | $\begin{array}{ll}\text { 4. } 6 & 17,330 \\ 1.630\end{array}$ | 6 25, 240 | 34, 152 |
| Physicist. | $0.4 \quad 1,548$ | $5{ }^{5} \quad 21,927$ | 22, 388 |
| Entomologis | 1.8 8 6,655 | 17,411 | 17,911 |
| Pharmacologis | ${ }_{2}^{2} 58$ | $\begin{array}{rrr}2 & 8,550 \\ 3 & 12,490\end{array}$ | $\begin{array}{lr}2 & 8,800 \\ 3 & 12,865\end{array}$ |
| Technologist | $\begin{array}{ll}0.5 & 2,314 \\ 1.8 & 6,770\end{array}$ | ${ }_{2}{ }^{12,945}$ | ${ }_{2}{ }^{12,197}$ |
| Mechanical | $\begin{array}{ll}1.8 & 6,700 \\ 1.2 & 4,700\end{array}$ | 8 8,695 | 8, 946 |
| Librarian. | $\begin{array}{ll}12 & 4,885\end{array}$ | 4,546 | 4, 671 |
| Parasitologis | 0.1 458 | 4,525 | 4,651 |
| Edito | 3,860 | 4,525 4,400 | 4,650 4,525 |
| Animal hi | 3,606 3,615 | 4,265 | 4,390 |
| Biologist | 3,615 | 4,190 | 4,315 |
| Mycologist |  |  | 4, 150 |
| Grade 2. Range \$3,397 | $20.362,670$ | ${ }^{31} 109,823$ | 53 188,287 |
| Grade 1. Range \$2,645 to \$3,397 | 17.8 42,849 | 35 98,006 | 44 126,227 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 4.3 13,611 <br> 3.7 10,207 <br> 8  | $\begin{aligned} & 18,281 \\ & 16.186 \end{aligned}$ | 18,782 1686 |
| Grade 6. Range \$2,645 to \$3,397 | 38.3 70.924 | 39 112,591 | 48140,488 |
| Grade 5. Range \$2,394 to \$2,845 | 34.6 76,947 | 56 | 71 179,728 |
| Grade 4. Range \$2,168 to \$2,620 | 42.8 82,328 | 77 172,945 | 94 215,594 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 38.1 66, 331 | $54 \quad 111,327$ | $79 \quad 163,971$ |
| Grade 2. Range \$1,822 to \$2,244 | 65. 4 106, 751 | $91 \quad 174,322$ | 118 229,348 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | $\begin{array}{lr}1.9 & 6,399 \\ \mathbf{3 . 6} & 1055\end{array}$ | $\begin{array}{r} 7,938 \\ 13,968 \end{array}$ | 8,188 14.471 |
| Grade 8. Range \$2,896 to \$3,648 |  | 12,038 | 12,505 |
| Grade 7. Range \$2,695 to \$3,272 | $9.924,954$ | 15 42,180 | 15 43,394 |
| Grade 6. Range \$2,469 to \$2,921 | 19.8 844,418 | $30 \quad 78,909$ | 30 81,040 |
| Grade 5. Range \$2,244 to \$2,695 | 7.715 15,767 | ${ }^{13} 303023$ | 13 31,423 |
| Grade 4. Range \$2,020 to \$2,469 | 32.1 59,650 | ${ }^{36}$ 77,894 | 884,594 |
| Grade 3. Range \$1,822 to \$2,168 | 20.3 36, 502 | ${ }^{27}$ [ 52,963 | 32 63,642 |
| Grade 2. Range \$1,690 to \$2,020 | $21.631,477$ | 42 73,614 | 44 79,734 |
| Commissioned officers (reserve-activeduty): |  |  |  |
|  |  |  | 5,500 |
| Surgeon | 1.4 6, 515 | 4,351 | 9,851 |
| Senlor assistant surgeo | 0.6 2,478 | 12,894 | 12,894 |
| Senlor assistant dental surge |  | 8,702 | 8,702 |
| Senior assistant sanitarian | 0.6 2,197 | 4,489 | ${ }_{4}^{4,489}$ |
| Senior assistant scientist |  | 6,801 | $\stackrel{4}{4,801}$ |
| Assistant surgeon. | $\begin{array}{ll} 0.8 & 2,438 \\ 1 & 3,344 \end{array}$ | 3,811 | 3,811 |
| Total permanent, fleld | $\stackrel{538.6}{1,338,556}$ | 824 | 1,041 |
| Deduct lapses |  | $\begin{array}{r} 2,371,821 \\ 43,724 \end{array}$ | $3,066,477$ 140,959 |
| Net permanent, field | $\begin{array}{rr} \hline & 1,338,556 \\ \mathbf{2} & 1,902 \\ 9 & 0 \\ & 11,562 \\ & 53,936 \\ 4,994 \end{array}$ | ${ }_{2} \begin{array}{r}2,328,097 \\ 2,097\end{array}$ | 2, 925, ${ }_{2997}$ |
| Part-time employment, field |  |  | ${ }_{9}^{2} \quad 2,097$ |
| W. O. C. employment, field |  |  |  |
| W. A. E. employment, feld |  | ,753 |  |
| overtime and holiday pay, fleld Night-work differential, field... |  | 3,800 | 3,900 |
| All personal services, field |  | 2,393, 847 | ,012, 20 |
| Deduct quarters and subsistence fur- nished | $2,220$ | $2,220$ | 2,220 |
| 01 Personal services (net) other obligations | 1, 408, 730 | 2, 391, 627 | 3,010,048 |
|  |  |  |  |
| 03 Transportation of things | $\begin{array}{r} 5,474 \\ 9,911 \\ 36,95 \\ 34,95 \\ 20,926 \\ 24,947 \\ 142,922 \\ 933,200 \end{array}$ | $\begin{array}{r} 6,655 \\ 12,990 \\ 58,200 \\ 54,750 \\ 27,976 \\ 247,944 \\ 3,152,778 \end{array}$ | $\begin{array}{r} 9,205 \\ 16,600 \\ 67,470 \\ 77,200 \\ 417,873 \\ 427,604 \\ 100,000 \end{array}$ |
| 04 Communication services |  |  |  |
| 05 Rents and utility services |  |  |  |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials... |  |  |  |
| 09 Equipment----........ |  |  |  |
| 11 Grants, subsidies, and contributions.- |  |  |  |
| tal | 1,367, 705 | 3,811, 173 | 6, 115, 952 |
|  | $\begin{array}{r} 2,776,435 \\ -44,054 \end{array}$ | 6, 202, 800 | 9, 126,000 |
| Reimbursements for services performed.Transferred to- <br> "Salaries and expenses, Public Health Service" <br> "Pay, etc., commissioned officers, Public Health Service" |  |  |  |
|  |  |  |  |
|  | +17,758 | +51,851 |  |
|  | +115,861 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to- <br> Public Law 390 <br> Public Law 474 | 2, 866,000 | 6, 254, 651 | 9, 126,000 |
|  |  |  |  |
|  |  | -279,455 |  |
|  |  | -8,248 |  |
| Total appropriation or estimate...-- | 2, 866,000 | $5,966,948$ | 9, 126,000 |

PUBLIC HEALTH SERVICE-Continued
Operating Expenses, National Institute of Health, Public Health
Service-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Division of infectious diseases | \$199, 281 | \$416, 745 | \$521, 058 |
| 2. Rocky Mountain laboratory -.-----.-- | 310,943 | 390,363 | 457, 346 |
| 4. Division of physiology | 223,087 | 425,445 62,79 | 686, 142 |
| 5. Piologies control laboratory | 41, 6969 | 62,79 89,222 | ${ }_{91,641}$ |
| 6. Chemistry laboratory- | 61, 474 | 74, 131 | 101, 562 |
| 7. Zoology laboratory | 83, 179 | 164,459 | 229,000 |
| 8. Industrial hygiene research la boratory- | 171, 638 | 388, 213 | 556, 900 |
| 10. Buildings and grounds | 193,655 | 232,486 444,600 | 289,562 478,073 |
| 11. Administrative | 173, 735 | 214, 133 | 302, 500 |
| 12. Grants-in-aid. | 914,600 | 3, 052, 778 | 5,000,000 |
| 13. Management of grants. | 24, 175 | 147,446 | 215,949 |
| 14. Research fellowships. | 18,600 | 100,000 | 100,000 |
| Grand total obligations-1------ Adjustments (see objects schedule for de- | 2, 776, 435 | 6, 202, 800 | 9, 126,000 |
| Adjustments (see objects schedule for de- tail) | +89,565 | -235, 852 |  |
| Total appropriation or estimate. | 2,866,000 | 5, 966,948 | 9, 126,000 |

## Operating Expenses, National Cancer Institute, Public Health Service-

National Cancer Institute, operating expenses: To carry out the purposes of title IV of the Act, [ $\$ 1,772,000]$ including the purchase of two passenger motor vehicles, $\$ 7,169,000$. (Act of July 26 , 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 1 , 7 7 2 , 0 0 0}$
Estimate 1948, a $\$ \mathbf{7 , 1 6 9 , 0 0 0}$
a Excludes $\$ 156,492$ transferred to "Pay, etc., commissioned officers, Public Health Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  |
| PERSONAL SERVICES, field | Av. Total number salary | Total Total number salary | Total Total number salary |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,397$ : <br> Administrative officer |  |  | 1 | 8, 180 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,803$ : |  |  | 1 |  |
| Administrative assistant Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  | 1 \$5,905 | 1 | 5, 965 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |  |
| Grade 9. Range \$4,150 to \$4,002: |  |  |  |  |
| Nurse...-.-...-....-.......--- |  | 312,450 |  | 12,639 |
| Administrative assistant | 1 \$3,640 | 4,275 | 1 | 4, 400 |
| Budget analyst ---..- |  |  | 1 | 4, 150 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 12,988 | 2 6,920 | 6 | 20.758 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  | 3 | 9,063 |
| Grade 5, Range \$2,645 to \$3,397. | $1.30,337$ | 5173,225 | 11 | 29,410 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 3.3 7, 3178 | 17 41,224 | 22 | 53, 876 |
| Grade 3. Range $\$ 2,168$ to $\$ 2.620$ | 5.3 10, 172 | 13 28,823 | 27 | 50.903 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$. Professional service: | 0.3476 | 1 1,954 | 3 | 5,928 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 0,377$ : |  |  |  |  |
| Pathologist |  | $1 \quad 8,180$ | 1 | 8,255 |
| Statistician |  | 18,180 | 1 | 8,255 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : $\quad \square$ |  |  |  |  |
| Pathologist....---------------- |  |  | 2 | 14,204 |
| Chenist. | $1 \quad 6,230$ | 1 7 7, 222 | 1 | 7,342 |
| Cytologist | 1 6,230 | 1 7,342 | 1 | 7,342 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |
|  | 3.6 18, 258 | 6 38,923 | 12 | 75,150 |
| Physiologist |  | 1 5,905 | 5 | 30,303 |
| Physicist. | 1 5,963 | 1 6,863 | 3 | 19,631 |
| Cytologist |  | 2 12,050 | 3 | 18,255 |
| Pharmacologist |  | 15 5,905 | 2 | 11,870 |
| Pathologist. |  | 2 11,810 | 3 | 17,835 |
| Histopathologist |  | 1 5,905 | 1 | 5,965 |
| Geneticist. |  | 2 12,050 | 2 | 12, 230 |
| Biologist. |  | 1 6,185 | 1 | 6,385 |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  |  |
| Chemist....-...---....... | 1.45 5,640 | 4 19,608 | 7 | 34,923 |
| Information specialist |  | 1 4,902 | 3 | 14,769 |
| Pathologist |  | 29,804 | 2 | 9,930 |
| Physiologist |  | 1 4,902 | 1 | 4,965 |
| Statistician. |  | 1 4,902 | 2 | 9.867 |
| Acting assistant surgeon | 0.5 2, 608 | 1 5,404 | 1 | 5. 529 |
| Pharmacologist | 1 4,520 | 1 5,404 | 1 | 5,529 |
| Bacteriologist |  | 1 4,902 | 1 | 4,965 |
| Endocrinologist |  | 4,902 | 1 | 4,965 |
| Immunologist. |  | 4,902 | 1 | 4,965 |
| Motion-picture expert |  | 4,902 | 1 | 4,965 |
| Medical officer |  | 4,902 | 1 | 4,902 |
| Geneticist |  |  | 1 | 4,902 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |  |
| Chemist.-- | 0.1140 | 2 8,395 | 3 | 12,730 |
| Mechanical engineer |  | 312,450 | 3 | 12,630 |
| Biologist... |  | 4,150 | 2 | 8,360 |



Construction of Research Facilities, Public Health Service-
Construction of research facilities: For the acouisition of a site, and the preparation of plans, specifications, and drawings, for additional research buildings and a six hundred bed clinical research hospital and necessary accessory buildings related thereto to be used in general medical research, including cancer and cardiovascular diseases, to remain available until expended, $\$ 2,650,000$, which amount, except such part as may be necessary for the incidental expenses of the Public Health Service, shall be transferred to the Public Buildings Administration for the performance of the work for which the appropriation is made. (42 U. S. C. 248.)

## Estimate 1948, \$2,650,000

10 Lands and structures: Obligations- $1948, \$ 2,650,000$.

Pay, Etc., Commissioned Officers, Public Health Service-
Commissioned officers, pay, and so forth: For pay, uniforms and subsistence allowances, increased ollowances for foreign service and commutation of quarters for not to exceed one thousand [and twenty-one] two hundred and forty-six regular active comnissioned officers; for retired pay of regular and reserve commissioned officers; and for six months' death gratuity pay and burial >ayments for regular commissioned officers; $\mathbf{L} \$ 5,318,400] \$ 6,174,000$ : Provided. Thal not to exceed thirty-six officers may be appointed to rades above that of senior assistant and for purposes of pay and pay seriod any person so appointed shall be considered as having had on he date of appointment service equal to that of the junior officer of the rrade to which appointed. (Act of July 26, 1946, Public Law 549.) tppropriated 1947, \$5,318,400

Estimate 1948, a $\mathbf{\$ 6 , 1 7 4 , 0 0 0}$
"Includes $\$ 402,158$ previously carried under the following appropriations:
"Control of tuberculosis, Public Health Service"
"Control of venereal diseases, Public Health Service"
"Control of communicable diseases, Public Health Service",
----- 106, 497
"Operating expenses, National Instítute of Health, Public Health Service"....-- $\quad$ 51, 851 "Operating expenses,
"Operating expenses, National Cancer Institute, Public Health Service". For comparative purposes the amounts provided for 1946 and 1947 are shown in the chedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1048 |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
| Commissioned officers (retired)-Con. <br> Assistant surgeon | 6 \$7,414 | 6 \$12,011 | 6 \$12,011 |
| Assistant dental surgeon. | 1 1,575 | 3 5, 040 | 3 5,670 |
| Assistant sanitary engineer |  | 1 1,575 | 1 1,890 |
| Assistant nurse.---. |  | $1 \quad 1,500$ | 1 1, 800 |
| Junior assistant nurse |  | $2 \quad 2,970$ | 2 3, 110 |
| Total personal services (retired) <br> Deduct lapses | 101358,113 | $\begin{array}{lr} 147 & 515,364 \\ 39,953 \end{array}$ | $\begin{array}{r} 178 \quad 608,486 \\ 39,953 \end{array}$ |
| Net personal services (retired) | 358, 113 | 475, 411 | 568, 533 |
| 01 Personal services (net) .....-......-- | 5, 096, 891 | 5,893,785 | 7,007, 225 |
| Reimbursements for services performed.-- | -174, 308 | -66, 344 | -81, 836 |
| Received by transfer from- <br> "Medical and hospital service, penal institutions," Department of Justice. | -106,883 | -106,883 | -106, 850 |
| "Mental health activities, Public Health Service" |  |  | -99,500 |
| "Hospitals and medical carc, Public Health Service" | -214, 893 |  | -501,519 |
| "Maritime training, United States Maritime Commission" |  |  | -43, 520 |
| "Control of tuberculosis, Public Health Service" | -16, 559 | -14, 291 |  |
| "Control of venereal diseases, Public Health Service" | -55, 365 | -26, 704 |  |
| "Assistance to States, general, Public Health Service" | -84, 197 | -106, 497 |  |
| "Control of communicable diseases, Public Health Service" | -42,625 | -46, 323 |  |
| "Operating expenses, National Institute of Health, Public Health Service" | -115, 861 | -51,851 |  |
| "Operating expenses, National Cancer Institute, Public Health Service"..... |  | -156,492 |  |
| Net total obligations | 4, 286, 200 | $5,318,400$ | 6, 174, 000 |
| Unobligated balance, estimated savings.. | 300, 000 |  |  |
| Total appropriation or estimate | 4, 586, 200 | 5, 318, 400 | 6, 174, 000 |
| By Projects or Functions |  |  |  |
| 1. Salaries and miscellaneous expenses.-- | \$253, 966 | \$304,347 | \$311,718 |
| 2. Operating expenses, National Institute of Health. | 375, 178 | 483, 962 | 562, 114 |
| 3. Operating expenses, National Cancer Institute. | 34,633 | 39,915 | 168,635 |
| 4. Hospitals and medical care. | 1, 789, 305 | 2, 185, 310 | 2,698, 144 |
| 5. Foreign quarantine service | 167,387 | 174, 626 | 183,964 |
| 6. Control of communicable diseases. | 167, 387 | 194, 583 | 209, 515 |
| 7. Assistance to States, general | 531, 020 | 648, 605 | 689, 866 |
| 8. Control of tuberculosis. | 271, 282 | 239, 486 | 260, 616 |
| 9. Control of venereal diseases. | 277,054 | 324, 304 | 362,819 |
| 10. Industrial hygiene investigations. | 80,808 | 84, 818 | 91,983 |
| 11. Mental health activities. |  |  | 99,500 |
| 12. Services for other organizations | 790, 758 | 738,418 | 799, 818 |
| 13. Retired pay ----------- - | 358, 113 | 475,411 | 568, 533 |
| Grand total obligations. | 5, 096, 891 | 5, 893, 785 | 7,007,225 |
| Adjustments (see objects schedule for detail) | -510, 691 | -575, 385 | -833,225 |
| Total appropriation or estimate.....- | 4, 586, 200 | 5, 318, 400 | 6,174,000 |

## Training for Nurses, Public Health Service-

Training for nurses: For continuing in training student nurses enrolled prior to October 16, 1945, under the provisions of the Act of June 15, 1943 [(Public Law 74], as amended [), $\$ 16,300,000]$ ( 50 U.S. C., App. 1451, et seq.), $\$ 4,834,000$, of which not to exceed [ $\$ 436,777] \$ 380,792$ shall be a vailable for administrative expenses, including printing and binding and travel: Provided, That this appropriation is hereby made available for transfer to and consolidation with appropriations of Saint Elizabeths and Freedmen's Hospitals, in such amounts as may be deemed necessary by the Federal Security Administrator, to cover the cost of items furnished to student nurses in training under plans approved for such hospitals in accordance with said Act. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$16,300,000
Estimate 1948, \$4,834,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Chief, management section. |  | 1 \$5,905 |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ - |  |  |  |

## PUBLIC HEALTH SERVICE-Continued

Training for Nurses, Public Health Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Chief, administrative operations unit. |  | \$4,400 | \$4, 400 |
| Auditor |  | 4,149 | 4, 149 |
| Grade 8. Range \$3,733 to \$4,526 |  | 3,773 | 3,773 |
| Grade 7. Range ${ }_{\text {Grade }} \mathbf{8 3 , 3 9 7}$ to Range $\$ 3,021$ to $\$ 3,773$ |  | 3, ${ }_{3}^{3921}$ | $\begin{array}{cr}4 & 13,589 \\ 1 & 3,021\end{array}$ |
| Grade 5. Range \$2,645 to \$ $\$ 3,397$ |  | 10, 579 | 4 10, 579 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 10 23,940 | 16 38,304 |
| Grade 3. Range \$2,168 to \$2,620 |  | $14 \quad 30,356$ | 6,505 |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Chief, statistical unit |  | 4,902 | 4,902 |
| Nurse education consultant |  | 4, 902 |  |
|  |  |  |  |
| Commissioned officers (reserve-activeduty): |  |  |  |
| Senior nurse officer.-------------..-- |  | 5,362 | 10,724 |
| Nurse officer |  | 9, 264 | 4, 635 |
| Senior assistant nurse officer--.......-.. |  |  |  |
| Deduct lapses....-.......--------.-. |  | $\begin{array}{rr} & 148,660 \\ 3,173\end{array}$ | $\begin{array}{rr}38 & 116,010 \\ 3,858\end{array}$ |
| Net permanent, departmental...... |  | 145,487 | 112, 152 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,802$ to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
| Senior auditor - |  | 18, 103 | $6 \quad 27,907$ |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 3,021$ to \$3,773 |  | 6,042 |  |
|  |  |  |  |
| Grade 4. Range \$2,394 to \$2,845 |  | 11 26,334 | $10 \quad 23,940$ |
| GradeProfsional service: |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Nurse education consultant. |  | 1 4,902 |  |
| Commissioned officers (reserve-activeduty): |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, field <br> Deduct lapses |  | $\begin{array}{rr}63 & 225,590 \\ 5,151\end{array}$ | $\begin{array}{rr} \hline 50 & 179,064 \\ 8,300 \end{array}$ |
| Net permanent, field <br> W. A. E. employment, field |  | 220, 439 | $\begin{array}{r} 170,764 \\ 2,453 \end{array}$ |
| All personal services, field |  | 220, 439 | 173,217 |
| 01 Personal services (net) |  | 365, 926 | 285, 369 |
| other obligations |  |  |  |
| 02 Travel. |  | 77, 420 | 75,084 |
| 03 Transportation of things |  | 900 | 839 |
| 04 Communication services |  | 4,200 | 4,000 |
| 05 Rents and utility services |  | 6,500 | 6,000 |
| 06 Printing and binding. |  | 6,000 | 5,000 |
| 07 Other contractual services |  | 1,500 | 1,000 |
| 08 Supplies and material. |  | 3, 500 | 3,000 |
| 11 Grants, subsidies, and contributions. |  | 14, 718, ${ }^{500}$ |  |
| Total other obligations |  | 14, 819, 252 | 4, 543, 828 |
|  |  |  |  |
|  |  |  |  |
| "Salaries and expenses, Freedmen's Hospital, F'ederal Security Agency"' |  | +10, 322 | +2,003 |
| "Salaries and expenses, Saint Elizabeths Hospital, Federal Security |  |  |  |
| "Miscellaneous expenses, of ice of Ad-ministrator, Federal Security |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Net total obligations...-.........-- |  | 15, 200, 000 | 4,834,000 |
|  |  | 1, 100, 000 |  |
| Total appropriation or estimate....- |  | 16, 300, 000 | 4,834, 000 |
| Br Proiects or functions |  |  |  |
| 1. Administration <br> 2. Student nurse training (basic) |  | $\begin{array}{r} \$ 466,446 \\ 14,718,732 \end{array}$ | $\begin{array}{r} \$ 380,792 \\ 4,448,405 \end{array}$ |
| Grand total obligations |  | 15, 185, 178 | 4, 829, 197 |
| Adjustments (see objects schedule for detall) |  | $+1,114,822$ | $+4,803$ |
| Total appropriation or estimate |  | 16,300, 000 | 4, 834,000 |

Training for Nurses, Public Health Service (National Defense) -


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Administration. | \$549,367 |  |  |
| 2. Student nurse training (basic).-.---.... | 36,479, 574 |  |  |
|  |  |  |  |
| Grand total obligations-------.-- | 38, 199, 764 | ---- - - ----- |  |
| Adjustments (see objects schedule for detail). | +21,757, 236 |  |  |
| Total appropriation or estimate.---- | 59, 957, 000 |  |  |

## Salaries and Expenses, Public Health Service-

Salaries and [miscellaneous] expenses: For the divisions and offices of the office of the Surgeon General and for miscellaneous Land contingent 1 expenses of the Public Health Service not appropriated for elsewhere, including the supervision of sanitary engineering and dental operations of the Public Health Service; maintenance and operation of the water and sanitary investigations station at Cincinnati, Ohio; surveys and investigations concerned with problems of pollution of the waters of lakes and rivers of the United States; collecting and compiling mortality, morbidity, and vital statistics, including procurement, by contract without regard to section 3709 of the Revised Statutes, as amended, of transcripts of State, municipal, and other records, and studies and investigations related thereto; preparing information, articles, and publications related to public health; conducting studies and demonstrations in public health methods; [nominal compensation of collaborating epidemiologists and others;] and purchase of [fifteen] four passenger [automobiles; and allowances for living quarters, including fuel, heat, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118 (a)); $\$ 1,931,625]$ motor vehicles; $\$ 3,916,000$. (Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$1,931,625

Estimate 1948, a \$3,916,000

- Includes $\$ 1,200,000$ previously carried under "Salaries and expenses, vital statistics, amount provided for in 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SER VICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal ser vice: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Chief of division |  |  | Total Total |
|  | number salary | number salary | number salary |
|  | 0.7 \$5, 721 | 1 \$9,975 | 1 \$9,975 |
|  |  |  |  |
| Executive assistant | $1 \quad 7,408$ | $1 \quad 8,479$ | 188,479 |
| Chief personnel officer |  | 1 8, 180 | 188,180 |
| Budget and fiscal officer |  | 18,120 | 18,329 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Audiovisual chief ---.-------- | $0.4 \quad 2,276$ | $1 \quad 7,102$ |  |
| Administrative officer |  |  | 7, 102 |
| Methods examiner- |  |  | 1 7,102 |
| Classification officer |  | 7,102 | 1 7,102 |
| Employment officer |  | 7,102 | 1 7,102 |
| Training officer. |  | 7, 102 | 1 7,102 |
| Budget officer | 1 6,440 | 1 7,102 | 1 7, 102 |
| Personnel officer | 0.8 4,672 |  |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Machlne tabulating consultant |  |  | 5,905 |
| Preservation of records specialis |  |  | 5,905 |
| Visual information specialist | 1 4,755 | 5,905 | 1 6,034 |
| Special assistant. | 0.3 1,793 | 1 5,905 | 1 6, 338 |
| 1nformation specislist ---- | $\begin{array}{ll}1.2 & 6,776\end{array}$ | $1 \begin{array}{ll}1 & 5,905 \\ 6,375\end{array}$ | $1 \quad 6,862$ |
| Health education specialist | 5,390 | 6,375 | 1 6,486 |
| Assistant chief of budget off |  |  | $\begin{array}{rr}1 & 5,905 \\ 2 & 11,810\end{array}$ |
| Classification offcer | 0.147 | $2{ }^{11,810}$ | 2 11,810 |
| Chief of methods and administration. |  | 1 5, 005 | 1 5,905 |
| Persornel officer- | $0.21,244$ | 1 5,905 | 2 11,810 |
| Employment officer | 0.5 2, 590 | 1 5,905 | 1 5,905 |
| Training officer |  |  | 1 5. 905 |
| Administrative officer | 0.2 1,195 |  | 1 5,905 |
| Methods examiner |  |  | 5,905 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Registration analyst. |  | 1 4,902 | 5 24,510 |
| Information specialist | 2. 3 9,579 | 29,804 | 2 10,268 |
| Visual information artist | $0.21,043$ | 1 5,153 |  |
| Chief, public inquiries. | 0.3 1, 641 | 1 5,403 | 1 5,616 |
| Photographer.....- |  | 1 4,902 | 1 5,018 |
| Position classifler | 1. $7 \quad 7,608$ | 5 25,764 | 9 45,435 |
| Employment analyst. | $1.7 \quad 7,310$ | 2 9,804 | 29,804 |
| Administrative analys |  | 1 4,902 | 1 4,902 |
| Counselor. |  |  | 1 4,902 |
| Methods and procedures technician.- | 1 4,314 |  | 3 14,706 |
| Assistant chief of section. |  | 4,902 | 1 4,902 |
| Executive secretary |  |  | 1 4,902 |
| Methods examiner- |  | 1 5,153 | 3 14,957 |
| Administrative officer | 4,520 | 1 4,965 | 2 10,117 |
| Section chief |  | 1 4,902 | $2 \quad 9,808$ |
| Budget analyst |  |  | 1 4,902 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Chief clerk.- | 4,630 | $\begin{array}{ll}1 & 5,278 \\ 1 & 4525\end{array}$ | $\begin{array}{ll}1 & 5,278 \\ 2 & 9,052\end{array}$ |
| Section chief.----.-...-- Administrative assistant |  | $\begin{array}{ll}1 & 5,525 \\ 1 & 5,247\end{array}$ | 2 9,052 |
| Administrative assistant. |  | 5,247 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 10. Range \$4,526 to \$5,278-Con. number salary number salary number salary |  |  |  |
| Assistant budget officer | ${ }_{0}^{1} 3$ \$4,190 |  |  |
| Assistant chief of section | $\begin{array}{ll}1 & 1 \\ 1 & 1,410\end{array}$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : $\cdots \cdots-\cdots-10$ |  |  |  |
|  |  |  |  |
| Field agent |  | 7 30,301 | $6 \quad 26,373$ |
| Information specialis | 7. 3 26,736 | $7 \quad 29,967$ | 7 30, 220 |
|  | 1. 8 6,534 | 28 8,530 | 28 8,782 |
| Chief of appointments | $1 \quad 3,581$ | 4,150 | 1 4,275 |
| Position classifier | 3.4 12,376 | 26,089 | $6 \quad 26,841$ |
| Employment analyst |  | 12,950 | 3 13,013 |
| Personnel methods analy |  | 4, 275 | 4, 275 |
| Administrative assistant <br> Methods examiner |  | 4,181 | $\begin{array}{cc}8 & 33,353 \\ 2 & 8,299\end{array}$ |
| Section chief |  |  | 12, 450 |
| Budget analyst. |  |  | 4, 150 |
|  |  |  | 312,450 |
| Contract examiner |  |  | 1 4,150 |
|  | $4.416,101$ |  |  |
| Special writer--77\% | $\begin{array}{ll}0.9 & 3,804 \\ 0.5 & 1,655\end{array}$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $0.5 \quad 1,655$ | 16,536 | 31, 313 |
|  | 19.9 60, 767 | 30105,698 | 60 208, 092 |
| Grade 6. Range \$3,021 to \$3,773--... | 6.8 18,760 | 11 36,404 | 19 58,869 |
|  | 32.2 78,837 | $75 \quad 209,975$ | 107 295,713 |
|  | 107. 5 234, 809 | 192 477, 595 | 206 515,376 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,619$ <br> Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 136.9 262, 869 | 293 662,703 | 321 733,007 |
|  | 64 110, 465 | 90 182, 266 | 91 184, 181 |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Chief of division-----..-..-- |  | 1 9,377 <br> 1 8,180 | 9,377 |
| Statistician |  | 2 17,314 |  |
|  |  |  |  |
| Assistant chief of division. |  | 7,820 | 7,820 |
| Medical expert |  | 7,102 | 7,102 |
|  |  | 7,102 | 7,102 |
| Statistician | 0.53 3,115 | 7, 222 | 7,342 |
|  |  | 1 7,102 | 7,222 |
| Dental officer- |  | 2 14,204 | 7,213 |
| Health economist |  | 2 14,204 | 7,222 |
| Executive offlcer |  |  | 7,102 |
|  |  |  |  |
|  |  |  |  |
|  |  |  | 6, 145 |
|  |  | 6,145 | 6, 384 |
| International statistical expert............ |  |  | 5,905 |
|  |  | 5,905 | 11, 810 |
|  |  | 5,905 | 1 5,905 |
| Biostatistician Historian Statistician | 0.3 1,195 | 6,145 | 6,283 |
| Statistician-...-.-.- | $0.5 \quad 2,391$ | 6,025 | 6. 145 |
|  |  | 6,135 | ${ }_{5}^{6,255}$ |
|  |  |  |  |
|  |  |  |  |
| Mortality analyst. |  |  | 4,902 |
|  |  | 4, 902 | 1 5,141 |
| Morbidity sampling analyst Mortality sampling analyst |  | 5, 153 | 1 5,404 |
|  |  | 4,902 | 1 5,153 |
| Mortality sampling analyst-........--- |  |  | 1 4,902 |
| International statistical expert -......-. |  | 5,153 | 5,153 |
| Vital statisties registration analyst....-. |  | $4{ }^{4} 19,608$ | $5 \quad 24,510$ |
|  | 1.1408 | $\begin{array}{ll}3 & 15,102 \\ 2 & 10\end{array}$ | $\begin{array}{ll}3 & 15,362\end{array}$ |
| Biostatistician. |  | ${ }_{2} 10,315$ | 2 10,556 |
| Public health analyst | 0.4 1,654 | ${ }_{2}^{2} \quad 9,804$ | $2{ }_{3} 10.402$ |
| Public health administrator |  | 3 15,323 | 15,787 |
|  |  | 1 4,902 | 5,018 |
| Health economist |  | 5,702 | 5,905 |
| Sanitarian |  |  | 9,804 9,804 |
| Sactar chiof --Satality analy |  | 4,902 | 9,804 |
|  |  | 5,905 | 5,905 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Marriage and divorce analyst |  | 4,150 | 4,150 |
|  |  | $\begin{array}{r}4,275 \\ 4,150 \\ \hline\end{array}$ | 4,400 4,275 |
| Actuarial mathematician Assistant chief of section |  |  | 4,275 4,275 |
|  |  | $1 \cdots \cdots$ | 8, 340 |
|  | $0.7-2,520$ | 1 4,222 | $1{ }^{1} 4,357$ |
| Biostatistician |  | 28 8,045 | ${ }_{2}^{2} 88,187$ |
| Scientife illustrator |  | $1{ }^{1} \quad 4,150$ | 4, 275 |
|  |  | 8,300 | 8,363 |
| Public health engineer----150 |  |  | 4 164,975 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $3.911,899$ | 13 46, 358 | $\begin{array}{ll}18 & 64,919 \\ 13 & 36,983\end{array}$ |
|  |  |  |  |
|  |  |  |  |
| Grade 8. Range \$3,397 to \$4,150- | 3,065 |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ <br> Crafts, protective, and custodial service: | $0.7 \quad 1,606$ | 2,669 | 2,794 |
|  | $0.6 \quad 1,226$ |  |  |
|  |  |  |  |
| Crafts, protective, and custodial service: Grade 6 . Range \$2,469 to \$2,921....... | 2,281 | $\begin{array}{ll}1 & 2,582 \\ 1 & { }_{2}, 224\end{array}$ | $\begin{array}{ll}1 & 2,620 \\ 1\end{array}$ |
| Grade 4. Range \$2,020 to \$2,469 |  | $\begin{array}{rr}1 & 2,224 \\ 25 & 49,303\end{array}$ |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168 . . . . . .$. | 9.2 13, 377 | 14 24,881 | $\begin{array}{ll}26 & 51,289 \\ 16 & 28,492\end{array}$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ Commissioned officers (reserve-active duty): <br> Pharmacist $\qquad$ |  |  | 16 28,492 |
|  |  |  |  |
|  | $1.7 \quad 7,528$ | 3,811 | -1............- |
| Total permanent, departmental.... | $\begin{aligned} & 452.4 \\ & 1,046,128 \end{aligned}$ | 881 | 1,064 |
| Deduct lapses. $\qquad$ <br> Net permanent, departmental Overtime and holiday pay, departmental. <br> All personal services, departmental_ |  | $\begin{array}{r} 20,092 \\ \hline \end{array}$ |  |
|  | $\begin{array}{r} 1,046,128 \\ 37,434 \end{array}$ | 2,417,076 | 3, 043, 271 |
|  |  |  |  |
|  | 1, 083, 562 | 2,417,076 | 3,043, 271 |

PUBLIC HEALTH SERVICE-Continued
Salaries and Expenses, Public Health Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  | 0.1 \$331 |  |  |
| Grade 7. Range \$3,397 to \$4,150 | 9,174 | \$3, 648 | 2891,224 |
| Grade 5. Range \$2,645 to \$3,397 | 7.2 19,212 | 5,926 | 26,172 |
| Grade 4. Range \$2,394 to \$2,845 | $10 \quad 22,311$ | 5 12,501 | 5 12,411 |
| Grade 3. Range \$2,168 to \$2,619 | ${ }_{4}^{6.7} 12,064$ | 3 6,682 <br> 4 8,031 | 9 20,118 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
|  |  |  |  |
| Bacteriologist |  |  | 8, 180 |
| Chemist. | 0.3 2,686 |  | 8, 180 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  |
| ${ }_{\text {B }}$ Becteriologist. |  |  |  |
| mist <br> Public health engineer |  |  | 1 7,102 |
| Statistician---9-9 | $0.5 \quad 3,355$ |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Biologist. |  | 5,905 | 5,905 |
| Public health engin | 5,219 | 5,905 | 6, 145 |
| Statistician | $1.5 \quad 8,809$ |  |  |
| Dental officer | 1 5, 181 |  |  |
| Health education | 0.15 |  |  |
| Economic analyst | 1.8 <br> 0.8 <br> 6.020 <br> 4,284 |  |  |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Bacteriologist. | 4,580 | 5, 153 | 5,404 |
| Chemist.- | 4,361 | 4,902 | 1 5,153 |
| Public health engmeer | $1.4,580$ | 5,153 | 5,404 |
| Health education cons | 1.9 8,616 <br> 0.9 4 | 210,170 |  |
| Social science analy | $\begin{array}{rr}0.9 & 4,147 \\ 2.3 & 10,109\end{array}$ |  |  |
| Psychophysiologist | $1.4,901$ |  |  |
| Acting assistant surge | 0.5 2,092 |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Bacteriologist... <br> Public health en | $0.51,680$ | 4,150 | $\begin{array}{cr}1 & 4,275 \\ 3 & 13,201\end{array}$ |
| Sanitarian. |  | 4, 526 | 3 12,575 |
| Statistician | $2{ }^{5}, 995$ |  |  |
| Social science analyst | $0.4 \quad 1,190$ |  |  |
| Public health analyst.--.-- | $\begin{array}{ll}0.8 & 3,147 \\ 0.8 & 3,325\end{array}$ | 4,169 |  |
| Grade 2. Range \$3,397 to \$4,150 | $4.413,800$ | 3 10,693 | 7,530 |
| Grade 1. Range \$2,645 to \$3,397 |  | 2,780 |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 3,045 | 30 108, 838 |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 2, 516 |  |  |
| Grade 6. Range \$2,645 to \$3,397 |  | 3, 146 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll} 1 & 2,145 \\ 1.5 & 2,951 \end{array}$ |  |  |
| Grade 4. Range ${ }^{\text {Grade }}$. R1,954 to $\$ 2,394$ |  | 2 4, | 2,319 |
|  |  |  |  |
|  |  |  |  |  |  |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$. <br> Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | $\begin{array}{rr} 4 & 12,010 \\ 4 & 9,390 \end{array}$ | 2,770 | 2,896 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $1 \quad 2,175$ | 2,469 |  |
| Grade 5. Range \$2,244 to \$2,695 |  |  | 4,788 |
| Grade 4. Range \$2,020 to \$2,469 | 24,051 | 4,336 |  |
| Commissioned officers (reserve-active duty): |  |  |  |
| Senior sanitary engineer | 1 5,666 | 6, 277 |  |
| Senior surgeon.. | $0.1 \quad 734$ | 6,238 | 6,238 |
| Sanitary enginee | 5,177 | 16,800 |  |
| Surgion-. | 2.1 <br> 1 <br> 1 | 14, 889 | 5,481 |
| Senior assistant sanitary en | $\begin{array}{ll}\text { 1. } & 10 \\ 2.8 & 10,678\end{array}$ | 22,618 |  |
|  | 2.3 10, 177 | 13, 300 |  |
|  |  | 3,811 |  |
| Unclassifled-.-.-.-- | $0.5 \quad 2,100$ |  |  |
| Total permanent, fid | 91.5 308, 093 | 88 336,973 <br> 8,654  | $\begin{array}{rr} 75 \quad 272,685 \\ & 5,565 \end{array}$ |
| Net permanent, fleld <br> Part-time employment, fleld <br> W. A. E. employment, field Overtime and holiday pay, field Living and quarters allowance, field | $\begin{array}{r} 308,093 \\ 0.5 \quad 833 \end{array}$ | 19 | 267, 120 |
|  |  | 1,200 10,800 |  |
|  |  |  |  |
|  |  | 5,000 | 12,000 |
| All personal services, field | 318, 566 | 345, 319 | 291, 120 |
| Personal services (net)... otere oblgations | 1, 402, 128 | 2, 762, 395 | 3, 334, 391 |
|  |  |  |  |
|  | 84,84919,389 | 89,20028,075 | 97,05027536 |
|  |  |  |  |
|  | 9,218 <br> 9,566 <br> 18 | 19,555 | $\begin{array}{r}27,552 \\ 246,010 \\ \hline\end{array}$ |
|  |  | 223, 632 |  |
|  | 78,693 | 63,717 | 108,19075,180 |
|  | 26,809 |  |  |
| Total other obliga | 228, 524 | 511, 090 | 581, 518 |
| Grand total obligations. | $\begin{array}{r} \hline 1,630,652 \\ -181,793 \end{array}$ | $3,274,385$ | $\begin{array}{r} 3,915,909 \\ -4.9009 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Miscellaneous expenses, Office of Administrator, Federal Security Agency" | +\$5,000 | +\$5,000 | +\$5,000 |
| Received by transfer from- <br> "Salaries and expenses, Freedmen's <br> Hospital, Federal Security Agency" | 1,00 $-2,750$ | -2,750 |  |
| "Salaries and expenses, vital statistics, office of surgeon general, Public Health Service" |  | -943, 240 |  |
| "Control of tuberculosis, Public Health Service" | -10,423 |  |  |
| "Hospitals and medical care, Public Health Service" | -13, 698 |  |  |
| "Control of venereal diseases, Public Health Service" | -14,357 |  |  |
| "Operating expenses, National Institute of Health, Public Health Service' | -17,758 |  |  |
| "Foreign quarantine service, Public Health Service" | $-19,521$ |  |  |
| "Development of health facilities, Public Health Service" | -51, 140 |  |  |
| Net total obligations | 1, 324, 212 | 2, 160,436 | 3,916,00 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390.. |  | -220, 073 |  |
| Public Law 474 <br> Unobligated balance, estimated savings. | 13,788 | -8,738 |  |
| Total appropriation or estimate | 1, 338,000 | 1, 931,625 | 3, 916,000 |
| By Projects or Functions |  |  |  |
| 1. Division of sanitary engineering | \$190, 070 | \$373,076 | \$392, 035 |
| 2. Division of public health methods. | 388,071 | 547, 505 | 500,000 |
| 3. Dental division | 7, 650 | 18, 907 | 20,000 |
| 4. Division of vital statistics |  | 943,240 | 1,200, 000 |
| 5. Management salaries. | 848,936 | 1, 160,437 | 1, 533, 554 |
| 6. Miscellaneous and contingeut expenses | 195,925 | 231,220 | 270, 320 |
| Grand total obligations. | 1, 630,652 | 3, 274, 385 | 3,915,909 |
| Adjustments (see objects schedule for detail) | -292, 652 | -1, 342, 760 | +91 |
| Total appropriation or estimate. | 1,338,000 | 1,931,625 | 3,916,000 |

## Development of Health Facilities, Public Health Service-

[Development of health facilities: To enable the Surgeon General, either independently or in cooperation with public and private agencies, including individuals, to make studies, investigations, and surveys and to furnish advisory assistance and consultative services regarding the need for, kind, location, design, construction, organization, equipment, operation, and administration of health and sanitation facilities, including the purchase of fifteen passenger automobiles, $\$ 259,0431$. (42 U.S.C. 241 ; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 259,043$




Printing and Binding, Federal Security Agency (Transfer to Public Health Service)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding | \$170,081 | \$229, 290 | \$387, 030 |
| Received by transfer from "Printing and binding, Federal Security Agency' | -172, 000 | -229, 290 | -387, 030 |
| Unobligated balance. estimated savingo--- |  |  |  |
| Total appropriation or estimate .-.-- | -- |  |  |

Salaries and Expenses, Vital Statistics, Office of Surgeon General, Public Health Service-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, $\$ 901,411$ of the appropriation under the above title for fiscal year 1947 was transferred from "Salaries and expenses, Bureau of the Census," Department of Commerce. For fiscal year 1948 it is proposed "'Traveling expenses, Federal Security Agency."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Public Health Service" |  | +\$943, 240 |  |
| "Traveling expenses, Federal Security |  |  |  |
| Agency ,, transfer to Public Health Service)' |  | +40,260 |  |
| Received by transfer from "Salaries and expenses, Bureau of the Census" |  | -901, 411 |  |
| Excess of obligations over appropriations due to Public Law 390 |  | -82,089 |  |
| Total appropriation or estimate.... |  |  |  |

Printing and Binding, Vital Statistics, Office of Surgeon General, Public Health Service-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, $\$ 48,000$ of the appropriation under the above title for fiscal year 1947 was transferred from "Printing and binding, Department of Commerce," For fiscal year 1948 it is proposed to estimate for this item under "Printing and binding, Federal Security Agency."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Printing and binding, Federal Security Agency' |  | +\$48,000 |  |
| Received by transfer from "Printing and binding, Department of Commerce" |  |  |  |
| Total appropriation or estimate...-- |  |  |  |

Penalty Mail Costs, Vital Statistics, Office of Surgeon General, Public Health Service-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, $\$ 65,000$ of the appropriation under the above title for fiscal year 1947 was transferred from "Penalty mail costs, Department of Commerce," For fiscal Year 1948 it is proposed to estimate for this item under "Penalty mail costs, Federal security Agency.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Penalty mail costs, Federal Securtty Agency" |  | \$65, 000 |  |
| Received by transfer from "Penalty mail costs, Department of Commerce' |  |  | ------------- |
| Total appropriation or estimate...-- |  |  | .....-......... |

Defense Public Works (Community Facilities), Office of Administrator, Federal Works Agency (Transfer to Federal Security Agency, Public Health Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Defense public works (communlty facilities), office of Administrator, Federal Works Agency" | +\$153, 000 |  |  |
| Prior year balance available in 1946--...-- | -443, 000 | ----- |  |
| Unoblgat halace, estmatod saviss...- |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Maritime Training, United States Maritime Commission (Transfer to Federal Security Agency, Public Health Service)-


Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | $\$ 3,390$ 2,785 | 1 $\begin{array}{r}\$ 3,986 \\ 3,296\end{array}$ | $\begin{array}{rr}1 & \$ 4,112 \\ 1 & 3,421\end{array}$ |

## PUBLIC HEALTH SERVICE-Continued

Medical and Hospital Service, Penal Institutions (Transfer to Federal Security Agency, Public Health Service)-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Administrative office, Washington, D. C | \$78,490 | \$38,657 | \$34,893 |
| 2. United States Penitentiary, Alcatraz, Calif | 19,089 | 20,001 | 17,373 |
| 3. Federal reformatory for women, Alderson, W. Va. | 38,085 | - 39,337 | 42,381 |
| 4. Federal correctional institution, Ashland, Ky | 19,175 | 25,525 | 27, 595 |
| 5. United States penitentiary, Atlanta, Ga | 42,118 | 47,565 | 50, 103 |
| 6. Columbia prison camp, Benton City, Wash. | 4,875 | 5, 521 | 5,706 |
| 7. Federal reformatory, Chillicothe, Ohio | 31,976 | 37, 156 | 35, 013 |
| 8. Federal correctional institution, Danbury, Conn <br> 9. Federal reformatory, El Reno Okla | 17,359 29,687 | 21,136 32,848 | 21, 512 |
| 10. Federal correctional institution, | 29,687 | 32,848 | 37, 048 |
| 11. Englewood, Colo .-.-.-...-.-.-- | 12,673 | 23, 003 | 20,854 |
| 11. Federal correctional institution, La Tuna, Tex | 14,550 | 18,306 | 19,668 |
| 12. United States penitentiary, Leavenworth, Kans | 34,845 | 48,157 | 39,885 |
| 13. United States penitentiary, Lewisburg, Pa | 37,026 | 38,992 | 42,014 |
| 14. United States penitentiary, McNeil Island, Wash. | 21,307 | 28, 314 | 28,653 |
| 15. Federal correctional institution, Milan, Mich. | 16,311 | 21,045 | 21, 296 |
| 16. Federal prison camp, Mill Point, W. Va | 5,129 | 5,891 | 6,238 |
| 17. Federal prison camp, Montgomery, Ala | 8, 425 | 8,859 | 9,290 |
| 18. Natural Bridge camp, Greenlee, Va-- | 5,051 | 4,811 | 4,996 |
| 19. Federal detention headquarters, New | 17, 642 | 22,565 | 23, 247 |
| 20. Federal reformatory, Petersburg, Va_- | 23, 129 | 26,526 | 29, 159 |
| 21. Federal correctional institution, Sandstone, Minn | 14,346 | 16,045 | 19,257 |
| 22. Federal correctional institution, Seagoville, Tex | 26,601 | 25, 170 | 23, 927 |
| 23. Medical center for Federal prisoners, Springfield, Mo. | 468, 837 | 534,225 | 502,657 |
| 24. Federal correctional institution, Tallahassee, Fla | 19,060 | 21, 404 | 22, 200 |
| 25. United States penitentiary, Terre Haute, Ind | 27,231 | 36,729 | 38, 193 |
| 26. Federal correctional institution, Texarkana, Tex | 14,878 | 20,210 | 27, 376 |
| 27. Federal prison camp, Tucson, Ariz.. | 6,448 | 6,927 | 7,184 |
| 28. National training school for boys, Washington, D. C. | 19,565 | 22,075 | 23, 782 |
| Grand total obligations. --.-.-.-.-. | 1, 073, 908 | 1, 197, 000 | 1,181,500 |
| Adjustments (see objects schedule for detail) | -1,073,908 | -1,197,000 | -1, 181,500 |
| Total appropriation or estimate.--- |  |  |  |

Working Fund, United States Public Health Service-



Service and Supply Fund, Public Health Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICRS, Yield | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | \$4,520 | \$5,341 | 85,592 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2,870 | 3,303 | 1 3,429 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 2,430 | 2,917 | 1 3,042 |
| Grade 4. Range \$2,394 to \$2,845 | 4,464 | 5, 251 | 3 7,795 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 3,936 | 4,598 | 6,916 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 5,244 | 6, 029 | 8,195 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 5. Range \$2,244 to \$2,695 | 2,100 3,540 | 2,448 | 2,523 4,264 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 3,540 <br> 1,638 | ¢, <br> 5,547 <br> 118 | 4, 204 <br> 5,745 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1, 572 | 1,888 | 1,954 |
| Total permanent, fleld | 15 32,314 | 17 41,440 | 20 49,455 |
| Deduct quarters and subsistence furnished. | 1,200 | 1,200 | 1,200 |
| 01 Personal servlces (net). | 31, 114 | 40,240 | 48, 255 |

Special and Technical Investigations, International Joint Commission, United States and Canada (Transfer to Federal Security Agency, Public Health Service)-


## PUBLIC HEALTH SERVICE-Continued

Special and Technical Investigations, International Joint Commission, United States and Canada (Transfer to Federal Security Agency, Public Health Service)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued <br> Commissioned officers (reserve-active duty): <br> Sanitary engineer | Av. Total number salary | Total Total number salary $1 \quad \$ 5,884$ | Total Total number salary <br> $1 \$ 6,314$ |
| Total permanent, field <br> Deduct lapses. |  | $\begin{array}{lr} 11 & 33,768 \\ 3,068 \end{array}$ | $\begin{array}{r} 60.524 \\ 6,407 \end{array}$ |
| 01 Personal services (net) | -------- | 30,700 | 54, 117 |
| 02 Travel |  | 4,500 | 6,800 |
| 03 Transportation of things. |  | 2,500 | 2,000 |
| 04 Communication services. |  | 500 | 1,000 |
| 05 Rents and utility services |  | 3,600 | 6,100 |
| 07 Other contractual services |  | 3,700 | 5,000 |
| 08 Supplies and materials |  | 3,300 | 4,000 |
| 09 Equipment. |  | 21,200 | 4,000 |
| Total other obligations | --.. | 39,300 | 28,900 |
|  |  | 70,000 | 83, 017 |
| Received by transfer from "Special and technical investigations, International Joint Commission, United States and Canada' |  | -70,000 | -83,017 |
| Total appropriation or estimate . . . . |  |  |  |

Total, Public Health Service, annual appropriations, general account:
Appropriated 1947, \$104,088,516
Estimate 1948, \$167,723,700

## Special account:

Operation of Commissaries, Division of Mental Hygiene, Public Health Service-

The act of December 23, 1943, appropriates the proceeds of sales to patients of miscellaneous articles and supplies from commissaries established at Public Health Service hospitals at Lexington, Ky., and Fort Worth, Tex. Moneys so appropriated become available each month for the replenishing of stock and the continued operation of the commissaries. The actual or estimated appropriations shown below represent the actual or estimated sales to patients. (57 Stat. 617.)
Appropriated 1947, $\$ 80,000 \quad$ Estimate 1948, $\$ 68,000$
Revised 1947, $\mathbf{\$ 6 4 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $1 \quad \$ 2,143$ | 1 \$2,516 | $1 \quad \$ 2,544$ |
| Grade 2. Range $\$ 1,954$ to \$2,394 ...------ | 2 3,422 | 2 4,076 | 2 4,113 |
| Total permanent, field. Overtime and holiday pay, field. | $3 \quad \begin{array}{r}5,565 \\ \\ \\ 722\end{array}$ | 3 6,592 | 3 6,657 |
| 01 Personal services (net) | 6, 287 | 6,592 | 6,657 |
| 02 Travel. | 23 | 25 | 30 |
| 03 Transportation of things | 40 | 50 | 60 |
| 06 Printing and binding. | 2, 041 | 1,900 | 2,050 |
| 07 Other contractual services | 286 | , 445 | , 480 |
| 08 Supplies and materials. | 45, 037 | 47,000 | 50, 500 |
| 09 Equipment...-....-- | 200 | 500 | 555 |
| 13 Refunds, awards, and indemnities. | 527 | 580 | 625 |
| Total other obligatlons. | 48, 154 | 50,500 | 54,300 |
| Priond total obligations | 54, 441 | 57, 092 | 60,957 |
| Prior year balance available in 1946 | -7,418 |  |  |
| 1946 balance available in 1947. 1947 balance available in 1948 | +7,120 |  |  |
| 1947 balance available in 1948 1948 balance available in 1949. |  | +14,028 | -14,028 |
| 1948 balance available in 1949 |  |  | +21,071 |
| Total appropriation or estimate..... | 54, 143 | 64, 000 | 68,000 |

Total, Public Health Service, general and special accounts: Appropriated 1947, \$104,168,516 Estimate 1948, \$167,791,700 Revised 1947, \$104,152,516

Trust accounts:

## National Institute of Health Gift Fund-

## National Institute of Health Conditional Gift Fund-

These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Institute of Health pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.
Appropriated 1947, \$5,000
Estimate 1948, \$10,000
Revised 1947, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field <br> Commissioned officers (reserve-active | Av. Total number salary | Total Total number salary | Total Total number salary |
| duty): <br> Dental surgeon | 1 \$5, 177 | 1 \$5,682 | 5,682 |
| Unclassified..--- | 1 4,307 | 1 4,002 | 15,153 |
| 01 Personal services (net) | 2 9,484 | 210,584 | 2 10,835 |
| Net total obligations | 1,081 | 10,584 | 10,835 |
| Prior year funds available in 1946 | -21,480 |  |  |
| 1946 funds available in 1947. | +22,526 | -22,526 |  |
| 1947 funds available in 1948 |  | +21,942 | -21,942 |
| 1948 funds available in 1949 |  |  | +21,107 |
| Total appropriation or estimate..-.- | 2,127 | 10,000 | 10,000 |

National Cancer Institute Conditional Gift Fund-
National Cancer Institute Unconditional Gift Fund-
These trust funds are maintained to account for the proceeds of and income from conditional and unconditional gifts to the National Cancer Institute pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. Conditional gifts shall be held, invested, reinvested, and used in accordance with their conditions. Unconditional gifts and income from investments shall be available for expenditure in the operation of the Service and the performance of its functions.
Appropriated 1947, \$0
Estimate 1948, $\$ 100$
Revised 1947, \$100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year funds available in 1946 | -8860 |  |  |
| 1946 funds available in 1947 1947 funds available in 1948 |  | $\begin{array}{r} \$ 795 \\ +895 \end{array}$ | -\$805 |
| 1948 funds available in 1949. | ----........-- |  | +895 |
| Total appropriation or estima | 135 | 100 | 100 |

Personal Funds and Earnings of Inmates, Narcotic Farms, Public Health Service-

Funds received for individual inmates of the United States Public Health Service hospitals in Lexington, Ky., and Fort Worth, Tex., and their earnings while employed at the institutions are deposited in the Treasury and become available for payment to inmates or their dependents, and purchase of articles or services for the inmates. (Sec. 342, Act of July 1, 1944, Public Law 410.)
Appropriated 1947, $\$ 100,000 \quad$ Estimate 1948, $\mathbf{1 2 5 , 0 0 0}$
Revised 1947, \$126,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total appropriation or estimate...- | \$124, 074 | 126, 000 | 125,000 |

Moneys and Effects of Former Patients, Public Health Service-
All moneys and effects of patients who die in Marine Hospitals shall be deposited in the Treasury as trust funds in the name of the decedent, and shall be payable to heirs of decedent upon satisfactory proof of claim. (Sec. 321 (d), Act of July 1, 1944, Public Law 410.) Appropriated 1947, \$6,000

Estimate 1948, \$2,000
Revised 1947, \$2,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities | \$792 | \$712 | \$800 |
| Prior year funds available in 1946. --- | -55,083 |  |  |
| 1046 funds available in 1947-. | +56,088 | $-56,088$ |  |
| 1947 funds available ln 1948 |  | +57,376 | -57, 376 |
| 1948 funds available in 1949 |  |  | +58,576 |
| Total appropriation or estimate.. | 1,797 | 2,000 | 2,000 |

Patients' Deposits, United States Marine Hospital, Carville, La.-
Payment of cash bonds, exacted from absconding patients upon being returned to the leprosarium at Carville, La., as a guaranty that they will not leave the reservation without the permission of the Surgeon General, which are refunded to patient on discharge, or to heirs of patient in case of death. (Sec. 332, Act of July 1, 1944, Public Law 410.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnitles |  | \$974 | --->--------- |
| Prior year funds available in 1946....-- | -\$874 | -974 |  |
|  |  |  |  |
| Total appropriation or estimate | --------- |  |  |

Leper Patients' Benefit Fund, United States Marine Hospital, Carville, La., Public Health Service-

Gifts of money, made by will or otherwise for the benefit of leper patients at United States Marine Hospital at Carville, La., are covered into the United States Treasury in trust, for disburse-
ment from time to time in accordance with terms of the gift or bequest. (Sec. 501, Act of July 1, 1944, Public Law 410.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds available in 1946 | -\$6,715 |  |  |
| 1946 funds available in 1947. | +6,715 | -\$6,715 |  |
| 1947 funds available in 1948. |  | +6,715 | - 86,715 |
| 1948 funds available in 1949... | ----1....----- | .-.-.-.-.-...- | +6,715 |
| Total appropriation or estima |  |  |  |

Erection and Support of Hospitals for Sick and Disabled Seamen, Public Health Service-

The Administrator of the Federal Security Agency is authorized to receive donations of real or personal property, in the name of the United States, for the erection and support of hospitals for sick and disabled seamen. (Sec. 501, Act of July 1, 1944, Public Law 410.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusi, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year funds svailable in 1946. | -\$6, 172 |  |  |
| 1946 funds available in 1947--- | +6,172 | $-\$ 6,172$ |  |
| 1947 funds available in 1948 fands available in 1949... |  | $+6,172$ | $\begin{array}{r} -\$ 6,172 \\ +6,172 \end{array}$ |
| Total appropriation or estim |  |  |  |

Public Health Service Unconditional Gift Fund-
This trust fund is maintained to account for gifts made unconditionally by will or otherwise for the benefit of the Public Health Service or for carrying out any of its functions, pursuant to section 501 of the Public Health Service Act, approved July 1, 1944. (58 Stat. 709.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1946 funds a vailable in 1947 | +\$925 | -\$925 |  |
| 1947 funds a vailable in 1948 |  | +925 | -8925 +925 |
| Total appropriation or | 925 |  |  |

Total, Public Health Service, trust accounts:
Appropriated 1947, \$111,000
Estimate 1948, \$137,100
Revised 1947, \$138,100

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of airctajt for the fiscal year 1948 PUBLIC HEALTH SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | $\begin{gathered} \text { Old } \\ \text { vehicles } \\ \text { or aircraft } \\ \text { still to } \\ \text { be used } \end{gathered}$ | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Control of venereal diseases, Public Health Service. | 28 | \$48,400 | 28 | \$11, 200 | \$37, 200 | 118 |  | New cars include 3 busses and 13 station wagons. Operating expenses of 91 vehicles are paid by State and local health agencies; 2 cars are stationed in Bethesda, Md., for official use; 25 new vehicles and 23 old conveyances are for Federal rapid treatment centers; 4 cars are for Hot Springs medical center; and 1 at Staten Island researeh laboratory. |
| Control of tuberculosis, Public Health Service. |  |  |  |  |  | 8 |  | Used by professional personnel in field work. |
| Assistance to States, general, Public Health Service. | 43 | 55, 900 | 25 | 10,000 | 45,900 | 34 |  | 2 cars at headquarters, balance used by professional personnel in field work. |
| Control of communicable diseases, Public Health Service. | 35 | 45,500 | 31 | 12,400 | 33,100 | ${ }^{1} 264$ | 1 \$6,000 | 260 motor cars used by employees on field work; 4 aircraft used in fleld activities; 35 new cars for feld activities. |
| Hospital and construction activities, Public Health Service. | 8 | 10,400 |  |  | 10,400 | 8 |  | Used by field employees and consultants on consultation and inspection work. |
| Hospitals and medical care, Public Health Service. | 24 | 46,000 | 16 | 6,400 | 39,600 | 74 |  | New vehicles include 4 ambulances at $\$ 4,000$ each; old vehicles include 1 bus; all used by employees on official business at hospitals and other stations. |
| Mental health activities, Public Health Service. | 1 | 1,300 | 1 | 400 | 900 | 11 |  | Used on official business by employees of 2 hospitals. |

Statement of proposed expenditures for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 - Continued
PUBLIC HEALTH SERVICE-Continued

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Foreign quarantine service, Public Health Service. <br> Federal employee health services, Public Health Service. | 18 1 | $\$ 23,400$ 1,300 | 10 | \$4,000 | $\$ 19,400$ 1,300 | 46 |  | Used by employees of quarantine stations in the inspection and fumigation of ships and airplanes. <br> Used by officials and employees on official duties. |
| Operating expenses, National Institute of Health, Public Health Service. | 6 | 7,800 | 4 | 1,600 | 6,200 | 32 |  | New cars to be used by personnel in field studies; old cars used by field staff on epidemiological studies and investigations of malaria, typhus, and for transportation of specimens and official mail. |
| Operating expenses, National Cancer Institute, Public Health Service. | 2 | 2,600 |  |  | 2, 600 |  |  | New cars used by personnel engaged on studies of epidemiology and statistics, for trips to tumor clinics, and for transporting blood and serum. |
| Salaries and expenses, Public Health Service. | 4 | 5,200 | --- |  | 5,200 | 18 |  | New cars: 2 used as tow cars for laboratory trailers; 2 for vital statistics. Old cars: 12 by sanitary engineering division; 3 station wagons in District of Columbia; 3 by public health methods. |
| International health relations, Public Health Service. |  |  |  |  |  | 2 |  | Used by personnel of Liberian health mission. |
| Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Public Health Service). |  |  |  |  |  | ${ }^{2} 50$ | : \$10,000 | For fleld use of professional and administrative personnel in the Philippine Islands in connection with rehabilitation of health facilities and at the various quarantine stations in the Philippines in connection with the inspection and fumigation of ships and airplanes arriving in the Philippines. |
| Total | 170 | 247,800 | 115 | 46,000 | 201, 800 | ${ }^{3} 665$ | ${ }^{3} 16,000$ |  |

Includes 8 aircraft.
3 Includes 12 aircraft.

## SAINT ELIZABETHS HOSPITAL

## Saint Elizabeths Hospital, Federal Security Agency-

Salaries and expenses: For [support, clothing, and treatment in Saint Elizabeths Hospital] expenses necessary for the maintenance and operation of the Hospital (including the care and treatment of [persons who have become insane since their entry into the armed forces of the United States, $]$ insane beneficiaries of the Bureau of Indian Affairs[,] and insane beneficiaries of the [United States] Bureau of Employees' Compensation [Commission, and all other insane persons whose admission to the hospital is authorized by law, includingl, in the Federal Security Agency), including clothing for patients; reimbursement to employees, subject to regulations of the Federal Security Administrator, for the cost of repair or replacement [(where the damage exceeds $\$ 2$ and does not exceed $\$ 100$ )] of personal belongings damaged or destroyed by patients while such employees were [in line of duty] engaged in the performance of their official duties; travel expenses; printing and binding; [and not exceeding $\$ 3,000$ for maintenance, repair, and operation of motorpropelled passenger-carrying vehicles; and not to exceed $\$ 185,000$ for] a health service program for employees as authorized by the Act of August 8, 1946 (Public Law 658); purchase of three passenger motor vehicles, including one ambulance; repairs and improvements to buildings and grounds; [and not to exceed $\$ 15,000$ for] furnishing, repairing, and [laundering] cleaning of such wearing apparel as may be [prescribed for] used by employees in the performance of their official duties; [\$3,729,358, including] cooperation with organizations or individuals in scientific research into the nature, causes, prevention, and treatment of mental [illness, and including] illness; maintenance and operation of necessary facilities for feeding employees and others (at not less than cost as determined in accordance with regulations prescribed by the Federal Security Administrator), [and] the proceeds therefrom [shall] to reimburse the appropriation for the institution; [and] ascertaining the residence of patients whose care by the hospital is no longer authorized, and returning such patients to their place of residence; not exceeding $\$ 1,500$ [of this sum may be expended in] for the removal of patients to their friends; [for expenses of] attendance at meetings of [a technical nature, pertaining to] organizations concerned with hospital administration and medical advancement, when authorized by the Federal Security Administrator; [not exceeding $\$ 2,500$ for the purchase of such books, periodicals, and newspapers as may be required for the purposes of the hospital and for the medical library, not exceeding $\$ 75,000$ for transfer to the Federal Works Agency for expenses incident to a survey of the buildings and grounds of the hospital; $]$ and not exceeding $\$ 1,500$ for the actual and necessary expenses incurred in [the apprehension and return to the hospital of escaped patients: Provided, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates who are not or who cease to be properly chargeable to Federal maintenance in the institution and in returning them to such
places of residence] pursuing, identifying, and returning patients who escape from the hospital or from the custody of any employee, including rewards for the capture of any such patients; $\$ 1,550,000$ : Provided [further], That [during the fiscal year 1947] the District of Columbia, or any branch of the Government requiring Saint Elizabeths Hospital to care for patients for which they are responsible, shall pay by check to the Superintendent upon his written request, either in advance or at the end of each month, such amounts as shall be calculated by the Superintendent to be due for such care on the basis of a per diem rate approved by the [President] Bureau of the Budget and bills rendered by the Superintendent of Saint Elizabeths Hospital in accordance herewith shall not be subject to audit or certification in advance of payment; proper adjustments of such bills paid for in advance on the basis of such calculations shall be made monthly or quarterly, as may be agreed upon by the Superintendent of Saint Elizabeths Hospital and the District of Columbia government, department, or establishments concerned. All sums paid to the Superintendent of Saint Elizabeths Hospital for the care of patients that he is authorized by law to receive shall be deposited to the credit on the books of the Treasury [Department] of [the] this appropriation [made for the care and maintenance of the patients at Saint Elizabeths Hospital for the year in which the support, clothing, and treatment is provided,] and be subject to requisition upon the approval of the Superintendent of Saint Elizabeths Hospital. (24 U. S. C. 161-179; Act of July 26, 1946, Public Law 549.)

Annual appropriation, general account:
Appropriated 1947, a $\mathbf{\$ 3 , 7 2 9 , 3 5 8}$
Estimate 1948, \$1,550,000
a Pursuant to Reorganization Plan No. 3 of 1946, transfers were made to the following appropriations:
"Care of mental patients, Army", $\$ 78,000$ aran 1946 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate, 1947 | Estimate,1948 |
| personal services, field | Av Total | Total Total | Total Total |
| Clerical, administrative, and ftscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Executive assistant | 1 \$7,118 | 1 \$8,180 | $1 \quad \$ 8,479$ |
| Grade 13. Range \$7,102 to \$8,060: |  |  | \$8, |
| Principal administrative officer...-...- | 0.7 4,964 | 1 7,581 | 17,820 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Senior maintenance officer | 15,366 | 15,905 | 1 6,144 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Budget and fiscal officer...... | 1 4,300 | 1 4,902 | 5,152 |
| Personnel officer.- | 1 4, 270 | 1 4,902 | 1 5,152 |
| Property and supply offieer |  | 5, 152 | 5, 278 |
| Administrative analyst. |  | 4,902 | 5,027 |



## SAINT ELIZABETHS HOSPITAL-Continued

## Personal Funds of Patients, Saint Elizabeths Hospital-

Funds received for patients while at Saint Elizabeths Hospital are deposited in the Treasury and become available for payment to patients or their dependents, and purchase of articles or services for the patients. (24 U.S.C. 161-165; 48 Stat. 1233.)
Appropriated 1947, $\$ \mathbf{3 8 0 , 0 0 0}$
Estimate 1948, \$247,000
Revised 1947, \$247,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, apards, and indemnities. | \$329,299 | \$300,000 | \$290,000 |
| 1946 funds available in 1947.... | - $+323,192$ | -323, 192 |  |
| 1947 funds available in 1948. | + 23 ,102 | +270,192 | -270, 192 |
| 1948 funds available in 1949. |  |  | +227, 192 |
| Total appropriation or estimate...- | 243, 688 | 247, 000 | 247, 000 |

Unconditional Gift Fund, Saint Elizabeths Hospital, Federal Security Agency-

Funds received as gifts from various donors for the use of patients of Saint Elizabeths Hospital are deposited in the Treasury and become available for the benefit of patients or for their entertainment, recreation, etc. (55 Stat. 760, 761.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$25 |  |  |
| Prior year funds available in 1946 | -155 |  |  |
| 1946 funds available in 1947 | +155 | -\$155 |  |
| 1947 funds available in 1948 |  | +155 | -\$155 |
| 1948 funds available in 1949 |  |  | +155 |
| Total appropriation or estimate | 25 |  |  |

Total, Saint Elizabeths Hospital, trust accounts:
Appropriated 1947, $\mathbf{\$ 5 0 5 , 0 0 0}$ Estimate 1948, \$312,000 Revised 1947, \$314,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 SAINT ELIZABETES HOSPITAL

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Old vehill to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Saint Elizabeths Hospital, Federal Security Agency. | 3 | \$6,100 | 3 | \$300 | \$5,800 | 10 |  | For use of medical and administrative officers, social service workers, and other employees on official business; 1 guard patrol car within reservation. |

## SOCIAL SECURITY [BOARD] ADMINISTRATION

Grants to States for Old-Age Assistance, Aid to Dependent Children and Aid to the Blind, Social Security Administration-

Grants to States for old-age assistance, aid to dependent children, and aid to the blind: For grants to States [for assistance to aged needy individuals, needy dependent children, and needy individuals who are blind, $\mathbf{I}$ as authorized in titles I, IV, and XL, respectively, ] of the Social Security Act [approved August 14, 19351, as amended (42 U. S. C., ch. 7, subch. I, IV, and X), [ $\$ 484,000,000] \$ 625,000,000$, of which [sum] such amount as may be necessary shall be available for grants under such titles I, IV, and X, respectively, for any period in the fiscal year [1946] 1947 subsequent toM March 31, [1946: Provided, That payments to States for the fourth quarter'of the fiscal year 1946 and for any quarter in the fiscal year 1947 under such titles I, IV, and X, respectively, may be made withlrespect to any State plan approved under such titles I, IV, or X, respectively, by the Social Security Board prior to or during such period, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan was submitted to the Board for approval] 1947. (42 U.S. C. 301 , 601, 1201; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, $\$ 484, \mathbf{0 0 0 , 0 0 0}$ <br> Estimate 1948, \$625,000,000

NOTE.-There is available as a credit to this appropriation recoveries from estates of deceased recipients.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions.. Deduct recoveries from States of amounts collected from estates of recipients.....- | $\begin{array}{r} \$ 439,132,384 \\ 87,435 \end{array}$ | \$605, 966, 000 | \$625,000,000 |
| Net total obligations <br> Excess of obligations over appropriation due to legislation and increased program costs. $\qquad$ | 439,044, 949 | $\begin{array}{r} 605,966,000 \\ -121,966,000 \end{array}$ | 625,000,000 |
| Total appropriation or estimate.--- | 441,000, 000 | 484, 000, 000 | 625,000,000 |
| By Projects or Funcions |  |  |  |
|  | \$368, 623, 948 | \$490, 432, 000 | \$502, 119,000 |
| 2. Aid to dependent children.-....-----.-- | $60,126,543$ | 102. 100, 000 | 109, 228, 000 |
| 3. Ald to the blind. | 10, 481, 893 | 13, 434, 000 | 13,653, 000 |
| Grand total obligations.---------.-. | 439, 132, 384 | 605, 966,000 | 625,000,000 |


| By projects or functions. | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail) | +\$1,867,616 | -\$121, 966, 000 |  |
| Total appropriation or estimate.... | 441, 000,000 | 484, 000, 000 | \$625, 000, 000 |

Salaries, Bureau of Public Assistance, Social Security Administra-tion-

Salaries, Bureau of Public Assistance: For personal services [in the Bureau of Public Assistance] in the District of Columbia and elsewhere, $\$ \$ 965,000$ ] $\$ 1,270,000$. (42 U. S. C. $801,601,909$, 1201; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 9 6 5 , 0 0 0}$
Estimate 1948, \$1,270,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1848 |  |
| personal services, departmental at Total Total Total Total Total |  |  |  |  |  |  |
| Professional service: | number salary |  | Total Total number salary |  | Total Total |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : | 1 | \$9,800 | 1 | \$10,000 | 1 | \$10,000 |
| Grade 7. Range 88,180 to $\$ 9,377$ |  |  |  |  |  |  |
| Assistant director |  | 7,175 | 1 | 8,479 | 1 | 8,479 |
| Chief of division. |  | 14, 105 | 2 | 16, 957 | 3 | 25,437 |
| Grade 6. Range \$7,102 to \$8,060: | 4.5 | 30,049 | 5 | 38, 144 | 5 | 38,624 |
| Consultant, assistance and service |  |  |  |  |  |  |
| standards. |  | 6, 140 | 1 | 7, 282 | 1 | 7,342 |
| Consultant, medical assi | 1 | 6, 140 | 1 | 7,224 | 1 | 7,342 |
| Principal field consultant |  | 6,649 | 1 | 7,820 | 2 | 14,922 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |  |  |
| Administrative analyst. |  | 5,390 | 1 | 6,264 |  |  |
| Assistant to the director | 0.9 | 4, 747 5,390 88 | 1 | 6,025 | 1 | 6, 145 |
| Chief of secticn.-. | 1.6 | 8,884 | ${ }_{2}$ | 13,247 | 1 | 6,863 |
| Assistant chief of section |  |  |  |  | 1 | 5,905 |
| Chief of unit | 1 |  |  |  |  | 6, 145 |
| Consultant, legislative standards. |  | 5, 379 | 1 | 6,204 | 1 | 6,384 |
| Consultant, standards of assistance | 1 | 5,423 | 1 | 6, 145 | 1 | 6, 145 |
| Consultant, welfare service. |  | 5,788 | 1 | 6,863 | 1 | 6,863 |
| Assistant to assistant directo | 0.1 | 595 |  |  |  |  |
| Social science analyst | 1 | 5,390 | 1 | 6, 264 | 1 | 6,384 |
| Training consultant |  | 5, 185 | 2 | 12.050 | 2 | 12, 050 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Consultant, legislative standards. Consultant, standards of assistance |  | 4,300 4,974 | 1 | 4,902 14,957 | ${ }_{3}^{2}$ | 9,804 14,957 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services. departmental-con. av Total Total Total Total Total |  |  |  |
| Professional service-Continue | number salary | number salary | number salary |
| Consultant, weltare service.--.... | 0.3 \$1,158 | \$5,090 | \$10,055 |
| Consultant, family and child welfare - | 0.8 3,974 | 4,902 | 4, 902 |
| Consultant, medical needs |  |  | 4,902 |
| Social services consultant | $\begin{array}{lll}2.2 & 10,383 \\ 6.4 & 29.419\end{array}$ | 15, 834 | 16, 462 |
| Technical adviser. | ${ }_{9}{ }_{9}{ }^{2} 80,065$ | ${ }_{47,190}$ | $\begin{array}{rr}7 \\ 10 & 37,826 \\ 53,035\end{array}$ |
| Training consultant | 2.8 12,114 | 15, 333 | 3 15, 458 |
| Grade 3. Range $\$ 4,150$ to \$4,902: |  |  |  |
| Administrative analyst. | 0.9 3,213 | 4,150 | 4,150 |
| Financial analyst. | 7,580 | 8,894 | $2 \quad 8,926$ |
| Public assistance analys | 3. 8 14, 137 | 22,377 | 22,879 |
| Social science analyst | $2.188,398$ | 4,871 | 4,902 |
| Tensultant - -ical | $\begin{array}{rr}0.6 & 2,308 \\ 8.4 & 31,893\end{array}$ | 40,010 |  |
| Grade 2. Range \$3,397 to \$4,150 | 4.9 15, 282 | 21, 606 | 6 22, 139 |
| Grade 1. Range \$2,645 to \$3,397 | 9.2 22, 844 | 10 29,427 | $10 \quad 29,836$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 13. Range $\mathbf{7 , 1 0 2}$ to $\$ 8,060$ : <br> Consultant on management standards. | 6,400 | 7,401 | 7,581 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,363$ : Chief of administrative service | 5,180 | 5, 205 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | 0. 8 4,485 | 6,863 | 6,863 |
|  | 1.8 8,581 | 16, 085 | 21,113 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Financial analyst | 3,970 | 4,651 |  |
| Administrative ana | 7,432 | 8,738 | 13, 452 |
| Supervisor of unit. | 4,270 | 1 4,902 | 4, 902 |
| Grade 7. Range \$3,397 to \$4,150 | 2.788270 | 7,380 | 7,421 |
| Grade 5. Range \$2,645 to $\$ 3,397$ | 5.1 12,123 | 14, 133 | 14, 229 |
| Grade 4. Range \$2,394 to \$2,845 | 11.1 24,200 | 18 45,049 | $22 \quad 55,073$ |
| Grade 3. Range \$2,168 to \$2,620 | 39.1 78,383 | $40 \quad 92,301$ | $47 \quad 108,456$ |
| Grade 2. Range \$1,954 to \$2,384 | 7.9 13,928 | 612,290 | $10 \quad 20,171$ |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 0.1206 |  |  |
| Total permanent, departmental... | 152.1 527, 299 | $167 \quad 673,522$ | $191 \quad 762,103$ |
| Net permanent, departmental. | 527, 299 | 53,405 | 751, 511 |
| Temporary employment, department Overtime and holiday pay, departmental. | 8,618 | 6, 820 |  |
|  |  | 448 |  |
|  | 7,848 |  |  |
| All personal services, departmental. | 543,829 | 660, 773 | 767, 685 |
| Professional service: |  |  |  |
|  |  |  |  |
| Regional representative | 9. 2 59,263 | 11 81,715 | 1182,912 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Regional representative |  |  |  |
|  | 12.1 63,435 | 11 67,594 | 11 67,594 |
| Regional research consuitant. | Grade 4. Range \$4,902 to \$5,905: |  |  |
|  | 9.7 43, 185 | 11 57,371 | 11 57,935 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 2.394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 10,251 |  |
|  |  | 16,233 | 16,382 |
| Total permanent, feld <br> Deduct lapses. | 83.9 367, 177 | $98 \quad 472,230$ | $109 \quad 519,925$ |
|  |  | 34, 003 | 17,620 |
| Net permanent, feld Overtime and holiday pay, field.................. | 367, 177 | 438, 227 | 502, 305 |
|  | 4,540 |  |  |
| All personal services, field | 371, 717 | 438, 227 | 502, 305 |
| Personal services (net)Reimbursements for services performed | $\begin{aligned} & 915,546 \\ & -1,238 \end{aligned}$ | 1,009, 000 | 1, 270, 000 |
|  |  | Transferred to "Salaries, Bureau of OldAge and Survivors Insurance, Social Security Administration' $\qquad$ $+20,000$ |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings..- | 934, 308 | 1,099, 000 | 1,270, 000 |
|  |  |  |  |
|  | 10,692 |  |  |
| Total appropriation or estimate....-- | 945, 000 | 965, 000 | 1, 270, 000 |

## Grants to States for Unemployment Compensation Administration,

 Social Security Administration-Grants to States for unemployment compensation administration: For grants to States [for unemployment compensation administration, 1 as authorized in title III of the Social Security Act, [approved August 14, 1935,] as amended, [\$49,045,000] (42 U. S. C., ch. 7, subch. $I I I), \$ 57,586,000$, of which such amounts as may be agreed upon by the [Board] Federal Security Agency and the [Postmaster General] Postoffice Department shall be used for the payment, in such manner as said parties may jointly determine, of postage for the transmission of official mail matter in connection with the unemployment compensation administration of States receiving grants herefrom. (42 U. S. C. 501; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$49,045,000
Estimate 1948, \$57,586,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions.- | \$57, 529, 440 | \$56,004, 000 | \$57, 586,000 |
| Reimbursements for services performed..- |  | $-500,000$ |  |
| Received by transfer from "Employment office facilities and services, Department of Labor" | -1, 078,965 |  |  |
| Net total obligations | 66, 450, 475 | 65, 504, 000 | 57,586,000 |
| Excess of obligations over appropriation due to unanticipated work load. |  | -6, 450,000 |  |
| Unobligated balance, estimated savings.-- | 691, 625 |  |  |
| Total appropriation or estimate...-- | 57, 042, 000 | 49,045, 000 | 67, 586,000 |

Reconversion Unemployment Benefits for Seamen-
Reconversion unemployment benefits for seamen: For payments to seamen as authorized by title XIII of the Social Security Act, as amended (sec. 306, Act of Aug. 10, 1946, Public Law 719), \$994,000.

Estimate 1948, \$994,000
11 Grants, subsidies, and cortributions: Obligations- 1948 , 9994,000 .
Salaries, Bureau of Employment Security, Social Security Admin-istration-

Salaries, Bureau of Employment Security: For personal services [in the Bureau of Employment Security] in the District of Columbia and elsewhere, $[\$ 900,000] \$ 1,154,000$. (42 U. S. C. $501-503$, 909; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 9 0 0 , 0 0 0}$
Estimate 1948, \$1,154,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, departmental | Av. Total |  | Total Total number salary |  | Total Total number salary |  |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Director- |  |  |  |  |  |  |
|  |  | , 467 | \$10,000 |  | \$10,000 |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chief of section | 2.4 15,018 <br> 1 6,488 |  | 3 21,845 <br> 1 7,581 |  | $\begin{array}{rr}3 & 22,025 \\ 1 & 7,581\end{array}$ |  |
| Economic consult |  |  |  |  |  |  |
| Special assistant | $\begin{array}{ll}1.1 & 7,249 \\ 0.4 & 2,898\end{array}$ |  | 1 7,820 |  | 820 |  |
| Technical ad viser |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Chiof of unit. | $\begin{array}{ll}2.3 & 12,051 \\ 4.2 & 23,247\end{array}$ |  | 6 | $\begin{array}{r} 6,443 \\ 37,705 \end{array}$ | $\underline{1}$ | $\begin{gathered} 6,623 \\ 38,304 \end{gathered}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| hief of secti |  |  |  |  |  |  |  |  |  |  |
| Chief of unit | 1.6 6, 946 |  |  |  |  |  |
| Economic analyst |  |  | 21,677 |  | 21, 865 |  |
| Legislative analyst |  |  | 5,153 |  |  |
| Social science analy | 0.15521 |  |  |  |  |  | 10,306 |  |
| Grade 3. Range \$4, i50 to \$ | 0.9 3,821 |  | 10,306 |  |  |  |  |  |
| Chiof of unit. | 0.9 3,138 |  | $\begin{array}{ll}1 & 4,307 \\ 1 & 4,3\end{array}$ |  | 28,926 |  |  |  |
| Economic analyst | $\begin{array}{rrr}1.8 \\ 4.5 & 6,632 \\ 17.155\end{array}$ |  |  |  |  |  |  |  |
| Legislative analyst |  |  | $\begin{array}{cr}5 & 22,159 \\ 2 & 8,707 \\ & 1,789\end{array}$ |  | 17, 17278 |  |  |  |
| Social science analy | $\begin{array}{cc}2.8 & 10,389 \\ 0.6 & 2,206\end{array}$ |  |  |  |  |  |  |  |
| Statistician |  |  | 3 12,763 |  | 12, 825 |  |  |  |
|  | $\begin{array}{rr} 8.4 & 26.057 \\ 1.8 & 4,382 \end{array}$ |  | $13-\cdots 70$ |  |  |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 . \ldots$ Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots$ |  |  | 13 1 | 2,770 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 8,377$ : Assistant director $\square$ | 7,437 |  |  |  | $\begin{array}{rr}1 & 8,703 \\ 3 & 21,606\end{array}$ |  | . 778 |  |
| Grade 13. Range \$7,102 to \$8,060: | B,520 |  | 91 |  |  |  |  |  |
| Administrative analyst |  |  | $\begin{array}{ll} 3 & 21,606 \\ 1 & 7,222 \end{array}$ |  |  |  |  |  |
| Assistant to the assistan | 1 <br> $\mathbf{1}$ $\begin{array}{r}6,191 \\ 23,934\end{array}$ |  |  |  | 7,342 |  |  |  |
| Chief of section. |  |  |  |  |  | 23,7 |  |  |
| Grade 12. Range $\$ 8,905$ to $\$ 6,863$ : | $\begin{array}{rr} 3.3 & 18,017 \\ 3.5 & 20,076 \\ 1.3 & 6,889 \end{array}$ |  | $\begin{array}{ll} \mathbf{4} & 25,177 \\ \mathbf{3} & 19,032 \\ \mathbf{2} & 13,008 \end{array}$ |  | $\begin{array}{ll} 7 & 43,012 \\ 3 & 19,152 \\ 3 & 18,913 \end{array}$ |  |  |  |
| Administrative anal |  |  |  |  |  |  |  |  |
| Procedure and budget an |  |  |  |  |  |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |  |  |
| Technical adviser |  |  |  |  |  |  | 21 109,966 |  |
| Administrative anal | 8.5 39,024 <br> 1 4,478 |  |  |  |  |  |  |  |
| Field liaison officer- |  |  |  |  | 04 |  |  |  |
| Procedure and budget analyst Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | $2.510,743$ |  |  |  |  |  |  |  |
| Administrative analyst. | 3 11,233 <br> 3  <br> 3 11 <br> 184  |  | $\begin{array}{ll}\mathbf{6} & \mathbf{2 5 , 6 5 0} \\ 3 & \mathbf{1 2 , 8 2 6}\end{array}$ |  | $\begin{array}{ll}8 & 33,949 \\ 4 & 16,970\end{array}$ |  |  |  |
| Procedure and budget analyst |  |  |  |  |  |  |  |  |
| Grade 8. Range \$3,773 to \$4,526 | 3.1 11,434 <br> 0.6 1,861 <br> 1  |  |  |  |  |  |  |  |
| Grade 7. Range \$3,397 to \$4,150 | 4.1 12,517 <br> $\mathbf{6 . 2}$ 17,223 |  |  |  |  |  |  |  |
| Grade 6. Range \$3,021 to \$3,773 |  |  | 18, 28.871 |  | $\begin{array}{rr}5 & 18,240 \\ 7 & 23,278 \\ 15 & 44,313\end{array}$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 11.27 .647 |  | $\begin{array}{ll}15 & 43,563 \\ 27 & 68,394\end{array}$ |  |  |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}24.7 & 52,909 \\ 29.2 & 58,560\end{array}$ |  |  |  | 28 71,467 |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2.620$ |  |  | $\begin{array}{ll}42 & 98,232 \\ 10 & 19,952\end{array}$ |  | $\begin{array}{cc}51 & 118,785 \\ 10 & 20,075\end{array}$ |  |  |  |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{ccc}29.2 & 58,560 \\ 4.9 & 8,510\end{array}$ |  |  |  |  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 0.1120 |  |  |  |  |  |  |  |
| Total permanent, departmen | $160.6564,604$ |  | 209 | 334, 1 | 240 | 70, 5 |  |  |
| Deduct lapses. |  |  |  | 28,657 |  | 35, 773 |  |  |
| Net permanent, departmental | $\begin{array}{r} 564,604 \\ 0.6 \\ 2,959 \\ 3,627 \\ \\ 8,883 \\ \hline \end{array}$ |  | 805, 492 |  | 934,758 |  |  |  |
| Part-time employment, departmental |  |  | 6,744 |  | -....-....-...- |  |  |  |
| Overtime and holiday pay, departmental. |  |  |  |  |  |  |  |  |
| All personal services, departmental. |  | 580,073 | 812, 236 |  | 934,759 |  |  |  |

SOCIAL SECURITY [BOARD] ADMINISTRATION-Con.
Salaries, Bureau of Employment Security, Social Security Admin-istration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Regional representative. | 10. 8 870,957 | 11 \$83,651 | 11 \$84, 665 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | $10 \quad 62,522$ | 10 63,162 |
|  | 10.1 54, 320 | $10 \quad 62,522$ | 10 63,162 |
| Regional representa tive-..- | $6.428,975$ | $10 \quad 52,156$ | $10 \quad 52,936$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Regional representative. | $1.76,339$ | $3 \quad 13,107$ | 3 13,188 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.1223 | $2 \quad 5,290$ | $2 \quad 5,290$ |
| Total permanent, field | $29.1160,820$ | 36 216,726 | 36 219,241 |
| Deduct lapses |  | 3,962 |  |
| Net permanent, field- | 160,820 | 212,764 | 219,241 |
| Overtime and holiday pay, field | 1,454 |  |  |
| All personal services, field | 162,274 | 212,764 | 219,241 |
| 01 Personal services (net) Reimbursements for services performed. | $\begin{aligned} & \hline 742,347 \\ & -8,915 \end{aligned}$ | 1,025,000 | 1, 154,000 |
| Net total obligations. | 733, 432 | 1,025, 000 | 1,154,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -125, 000 |  |
| Unobligated balance, estimated savings..- | 14, 742 |  |  |
| Total appropriatlon or estimate...-- | 748, 174 | 900, 000 | 1, 154, 000 |

Salaries, Bureau of Old-Age and Survivors Insurance, Social Security Administration-

Salaries, Bureau of Old-Age and Survivors Insurance: For personal services [in the Bureau of Old-Age and Survivors Insurance] in the District of Columbia and elsewhere, [not more than $\$ 22,-$ 987,000 may be expended from the Federal old-age and survivors insurance trust fund $\$ \$ 30,219,000$ may be expended from the Federal old-age and survivors insurance trust fund, together with $\$ 762,000$ from the general fund of the Treasury (for carrying out title II of the Act of August 10, 1946 (Public Law 719), the two amounts to be accounted for as one fund: Provided, That any sums received by the Administrator as payment for services performed for any department or agency of the Government by persons whose salaries are paid from the amount made available under this paragraph shall be deposited to the credit of this appropriation and be available, during the fiscal year in which such sums are received, for the same purposes. (42 U.S.C. 401-409, 903; Act of July 26, 1946, Public Law 549.)

Estimate 1948, \$762,000
01 Personal services: Obligations-1946, $\$ 20,756,825$ (detail shown under trust ac count for comparative purposes Transferred to trust account: 1948, \$762,000.
Trust account:
Salaries, Bureau of Old-Age and Survivors Insurance, Social Security Administration-

Estimate 1948, \$762,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director <br> Assistant director | Av. Total |  | Total |  | Total |
|  | number salary | numb | r salary |  | r salary |
|  | \$9,275 | 1 | \$10,000 |  | \$10,000 |
|  | 0.8 7,403 | 3 | 29, 925 | 3 | 29, 962 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377:$   <br> Assistant director 3 21,942 |  |  |  |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |  |
| Assistant to director. | 6, 803 | 1 | 7,960 | 1 | 8, 059 |
| Assistant chief of division. | ${ }^{2} 214,811$ | 3 | 23, 023 | 3 | 23, 391 |
| Chier, plaming and review | 6, 440 | 1 | 7,482 | 1 | 7,581 |
| Chief of section | $3{ }^{3} 19,740$ | 4 | 30, 265 | 4 | 30,790 |
| Assistant chief of section | 0.7 4,073 |  |  |  |  |
| Procedure consultant. | $1 \quad 6,440$ |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant chief of sectio | 8.4 0.4 1, | 1 | 6, 524 | 1 | 6,623 |
| Chief, training office | $1 \quad 5,963$ | 1 | 6, 863 | 1 | 6, 863 |
| Chief of unit- | 2 11, 200 | 1 | 6, 285 | 1 | 6,384 |
| Personnel officer | 1 5,325 | 1 | 6, 285 | 1 | 6,384 |
| Technical advi |  | 1 | 6,285 | 1 | 6,384 |
| Liaison officer- | 3.3 17,841 | 3 | 18,573 | 3 | 18,828 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chief of section | 3.515 .855 |  |  |  |  |
| Fiscal planning analyst | $3{ }^{3} 13,022$ |  | 15. 501 | 3 | 15,908 |
| Procedure consultant | $6.931,317$ | 7 |  | 7 |  |
| Liaison officer | $3.113,247$ | 4 | 20, 152 | 5 | 25, 527 |
| Procedure investigator | $3.615,919$ | 4 | 21, 155 | 5 | 26,530 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SER VICES, DEPARTMENTAL-CON. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. number salary number salary number salary |  |  |  |
|  |  |  |  |
|  | 3. 515,445 | 20,403 | 20, 876 |
|  |  | 11 56,806 | 12 63,062 |
|  |  |  |  |
| Assistant personnel officer-.........-.Personnelofficer |  |  |  |
|  |  |  |  |
| Operations analys | 4, 300 | 5,048 | $\overline{3}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant chief of section | 6. 526,445 | 33,300 | 7 33,561 |
|  |  |  |  |
|  |  |  |  |
| Special assistant to assistant to direc- <br> tor 1 3,750 1 4,348 |  |  |  |
| Assistant to assistant director.-.-. |  | 4,473 | 4,566 |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Planning consult | 2.4 8,841 | 3 12,971 | 17,349 |
|  |  |  |  |
| Employee counsel | $1{ }^{1}$ 3,661 | 1 4,348 | $\begin{array}{ll}1 & 4,441\end{array}$ |
|  |  |  |  |
| Procedure investiga | $3.211,810$ | $4 \quad 17,121$ | $\begin{array}{ll}4 & 17,349\end{array}$ |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots \ldots \ldots$ |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ 61.6 189,641 78 277,754  313,053 |  |  |  |
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|  |  |  |  |
| Proiessional service: $\quad 1,0080$ |  |  |  |
|  |  |  |  |
| Actuarial consultant       <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377:-\cdots \cdots$ 1 9,800 1 10,000 1 10,000 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Chairman of appeals council | $1.7,700$ | 8,928 |  |
| Chief of section --al |  |  |  |
| Grade 6. Range \$7,102 to \$8,060:Chief of section |  |  |  |
| Actuarial mathe | 1.4 9, 439 | 2 14, 882 | 2 14,982 |
| Attorney-- |  |  | 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief of section --.------.-.- | $\begin{array}{lll}0.8 & 4,366 \\ 1.1 & 5,845\end{array}$ | 12,190 | 12,393 6,144 |
| Astorney.- | 1.150 | 6,743 | 5,905 |
| Chief of unit | 5.126,178 | 24, 139 | 4 24,547 |
| Actuarial mathematician | $1.26,086$ | 6,145 | 6, 145 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Assistant chief of section |  | 5,048 | 5,153 |
| Actuarial mathematician_...........- |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Economist. | 4. 620,580 | 20, 904 | 21,377 |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 6. Range \$2,645 to \$3,397 | 1.1 2,700 | 2,969 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $3.26,936$ | 9,965 | 10,047 |
| Crafts, protective, and custodlal service: ${ }^{\text {a }}$, |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272 \ldots \ldots . .$. | 3 7,554 | 8,700 | 8,875 |
|  | 3.8 8,644 | 7,916 | 8,123 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 \cdots \ldots . .$. | 2 4,126 | $2{ }^{2}$ 4,757 | 4, 863 |
|  | $37.369,735$ | $42 \quad 90,734$ | 42 92,847 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | 11.8 19,636 | 16 30,698 | 16 31, 198 |
|  | $\text { 126. } 4_{192,692}$ | $147262,610$ | ${ }^{146} 260,793$ |
| Total permanent, departmenta | 4, 236.3 $8,280,365$ | $\begin{array}{\|l} 5,496 \\ \quad 12,206,341 \end{array}$ | $5,39412,162,368$ |



SOCIAL SECURITY [BOARD] ADMINISTRATION—Con.
Salaries and Expenses, Children's Bureau-Continued


## Salaries and Expenses, Maternal and Child Welfare, Social Secu-

 rity Act, Children's Bureau-Salaries and expenses, maternal and child welfare: For [all] necessary expenses [of the Children's Bureau in performing the duties imposed upon it by] in carrying out title V of the Social Security Act, [approved August 14, 1935,] as amended (42 U. S. C. ch. 7, subch. V), and [by] the emergency maternity and infant care program, including personal services [, $]$ in the District of Columbia [and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals; $\$ 477,5351 ; \$ 1,016,500$ : Provided, That no part of any appropriation contained in this title shall be used to promulgate or carry out any instruction, order, or regulation relating to the care of obstetrical cases which discriminates between persons licensed under State law to practice obstetrics: Provided further, That the foregoing proviso shall not be so construed as to prevent any patient from having the services of any practitioner of her own choice, paid for out of this fund, so long as State laws are complied with: Provided further, That any State plan which provides standards for professional obstetrical services in accordance
with the laws of the State shall be approved [by the Chief of the Children's Bureau]. (Act of Aug. 10, 1946, Public Law 719; Act of July 26, 1946, Public Law 549; Act of Aug. 8, 1946, Public Law 669.)
Appropriated 1947, a \$425,000
Estimate 1948, ${ }^{\circ} \$ 1,016,500$
a A ppropriated in the First Supplemental Appropriation Act, 1947; and pursuant to Reorganization Plan No. 2 of 1946, $\$ 477,535$ was transferred from "Salaries and expenses. maternal and child welfare, Social Security Act, Children's Bureau," Department of Labor. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transier.
"Travelin
'Salaries, Office of General Counsel, Federal Security Agency",
For comparative purposes the amounts available in 1947 are shown in the schedule as transfers.



Grants to States for Emergency Maternity and Infant Care, Children's Bureau (National Defense) -

Grants to States for emergency maternity and infant care (national defense): For grants to States, including Alaska, Hawaii, Puerto Rico, and the District of Columbia, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men of the fourth, fifth, sixth, and seventh grades in the armed forces of the United States and of Army aviation cadets, under allotments by the [Secretary of Labor] Federal Security Administrator and plans developed and administered by State health agencies and approved by the [Chief of the Children's Bureau, $\$ 16,664,000$ ] Federal Security Agency, $\$ 3,000,000$, to be available until June 30, 1949, of which not more than [ $\$ 649,000] \$ 210,000$ may be allotted to the States for administrative expenses [from the date of this Act] on the basis of need as determined by the [Chief of the Children's Bureaul Federal Security Agency: Provided, That the foregoing grants to States shall be on the understanding that the activity shall be in process of liquidation on and after July 1, 1947, but this shall not be construed to preclude the furnishing of the above-mentioned services, regardless of the date of application therefor, to any woman or the offspring of any woman shown to have been otherwise eligible as of June 30, 1947, under laws and regulations then applicable. (Act of July 26, 1946, Public Law 549.)

Estimate 1948, \$3,000,000
Note.-Pursuant to Reorganization Plan No. 2 of 1046, the appropriation under the above title for fiscal year 1947 was transterred from "Grants to States for emergency maternity and infant care, Children's Bureau (national defense),"' Department of Labor. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions | \$38, 049, 900 | \$16, 664, 000 | \$3,000, 000 |
| Received by transfer from "Grants to States for emergency maternity and |  |  |  |
| infant care, Cbildren's Bureau (national defense)," Department of Labor. | -38,049, 900 | -16,664,000 |  |
| Total appropriation or estimate |  | -.-.--------. | 3, 000, 000 |

Grants to States for Maternal and Child Health Services, Social Security Act, Children's Bureau-
Grants to States for maternal and child health services: For grants to States [for the purpose of enabling each State to extend and improve services for promoting the health of mothers and children, ] as authorized in title V, part 1, of the Social Security Act, [approved August 14, 1935 (42 U. S. C. 701), ] as amended (42 U. S. C. ch. 7, subch. V), $\$ \$ 5,820,000] \$ 11,000,000$ : Provided, That any allotment to a State pursuant to section 502 (b) of such Act shall not be included in computing for the purposes of subsections (a) and (b) of section 504 of such Act an amount expended or estimated to be expended by the State. (Act of Aug. 10, 1946, Public Law 719; Act of July 26, 1946, Public Law 549; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, a $\$ \mathbf{6 , 8 8 5 , 0 0 0}$
Estimate 1948, \$11,000,000
a Appropriated in the First Supplemental Appropriation Act; 1947; and pursuant to Reorganization Plan No. 2 of 1946, $\$ 5,820,000$ was transferred from "Grants to States for maternal and child-health services, Social Security Act, Children's Bureau,' Department of Labor. For comparstive purposes the amount appropriated for 1946 is shown
in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions.- | \$5, 934, 539 | \$10, 413, 393 | \$12, 500, 000 |
| Received by transfer from "Grants to |  |  |  |
| States for maternal and child health |  |  |  |
| services, Social Security Act, Chiidren's |  |  |  |
| Burcau," Department of Labor.........- | $-5,820,000$ | -5,820, 000 |  |
| Prior year balance avajlable in 1946. | -1, 040, 439 |  |  |
| 1946 balance available in 1947...... | +913, 393 | -913,393 |  |
| 1947 balance available in 1948. |  | +1,500,000 | -1,500, 000 |
| Unobligated balance, estimated savings...- | 12,507 | 1, 705, 000 |  |
| Total appropriation or estimate..... |  | 6, 885, 000 | 11, 000, 000 |

Grants to States for Services for Crlppled Children, Social Security Act, Children's Bureau-

Grants to States for services for crippled children: For [the purpose of enabling each State to extend and improve services for crippled children, $]$ grants to States as authorized in title V, part 2 , of the Social Security Act, Lapproved August 14, 1935 (42'U. S. C.

## SOCIAL SECURITY [BOARD] ADMINISTRATION-Con.

Grants to States for Services for Crippled Children, Social Security Act, Children's Bureau-Continued
711), $]$ as amended ( 42 U. S. C. ch. 7, subch. V), [ $\$ 3,870,000]$ $\$ 7,500,000:$ Provided, That any allotment to a State pursuant to section 512 (b) of such Act shall not be included in computing, for the purpose of subsections (a) and (b) of section 514 of such Act, an amount expended or estimated to be expended by the State. (Act of Aug. 10, 1946, Public Law 719; Act of July 26, 1946, Public Law 549; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, a $\$ 4,597,500$
Estimate 1948, \$7,500,000
a Appropriated in the First Supplemental Appropriation Act, 1947; and pursuant to Reorganization Plan No. 2 of $1946, \$ 3,870,000$ was transferred from "Grants to States for services for crippled children, Social Security Act, Children's Bureau," Department of Labor. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions | \$4, 059, 217 | \$7, 482, 258 | \$7,800, 000 |
| Received by transfer from "Grants to |  |  |  |
| Social Security Act, Children's Bureau,', |  |  |  |
| Department of Labor................. | -3, 870,000 | -3, 870, 000 |  |
| Prior year balance available in 1946 | -502, 195 |  |  |
| 1946 balance available in 1947 . | +282, 258 | -282, 258 |  |
| 1947 balance available in 1948 - | 30,720 | $+300,000$ 967500 | -300, 000 |
| - |  |  |  |
| Total appropriation or estimate |  | 4,597, 500 | 7, 500,000 |

Grants to States for Child-Welfare Services, Social Security Act, Children's Bureau-

Grants to States for child-welfare services: For grants to States [for the purpose of enabling the United States, through the Children's Bureau, to cooperate with State public-welfare agencies in establishing, extending, and strengthening public-welfare services for the care of homeless or neglected children, or children in danger of becoming delinquent, $]$ as authorized in title V, part 3 , of the Social Security Act, [approved August 14, 1935 (42'U. S. C. 721), ] as amended (42 U' S. C. ch. 7, subch. V), $[\$ 1,510,000] \$ 3,500,000$. (Act of Aug. 10, 1946, Public Law 719; Act of July 26, 1946, Public Law 549; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, a $\$ 2,617,500$
Estimate 1948, \$3,500,000
${ }^{\text {a }}$ Appropriated in the First Supplemental Appropriation Act, 1947; and pursuant to Reorganization Plan No. 2 of 1946, $\$ 1,510,000$ was transferred from "Grants to States for child-welfare services, Social Security Act, Children's Bureau," Department of Labor. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Esimate, 1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions- | \$1, 278, 261 | \$3,236, 491 | \$4,750,000 |
| Received by transfer from "Grants to States for child-welfare services, Social |  |  |  |
| Security Act, Children's Burcau," |  |  |  |
|  | -1, 510,000 | -1,510,000 |  |
| 1946 balance a vailable in 1947 ........-- | $-760,242$ $+986,491$ | -986, 491 |  |
| 1947 balance available in 1948--....... | +980,491 | -1, $+1,250,000$ | $-1,250,000$ |
| Unobligated balance, estimated savings... | 5,490 | 627, 500 |  |
| Total appropriation or estimate..... |  | 2,617,500 | 3, 500, 000 |

Salaries and Expenses, Emergency Maternity and Infant Care, Children's Bureau (National Defense) -
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the unexpended balance under the above title for fiscal year 1946 was transferred from "Salaries and expenses, emergency maternity and infant care, Children's Bureau (national defense)," Department of Labor.



Contingent Expenses, Children's Bureau, Federal Security Agency-Note.- Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Contingent expenses, Department
of Labor." For comparative purposes the amount available in 1946 is shown in the of Labor." For comparative purposes the amount available in 1946 is shown in the schedule as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "miscellaneous expenses, Society Security Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Miscellaneous expenses, Social Security Administration" | +\$21, 259 | +\$30,000 |  |
| Received by transfer from "Contingent Expenses, Department of Labor" (see footnote following title) | -21, 259 | $+30,000$ |  |
| Total appropriation or estimate....- |  |  |  |

Traveling Expenses, Children's Bureau, Federal Security Agency-Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Traveling expenses, Department of Labor." For comparative purposes the amount available in 1946 is shown in the sehedule
as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "Traveling expenses, Federal Security Ageny." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1918 |
| Transferred to "Traveling expenses, Federal Security Agency" <br> Received by transfer from "Traveling expenses, Department of Labor" (see footnote following title). | $\begin{array}{r} +\$ 116,839 \\ -116,839 \end{array}$ | $+\$ 136,250$ $-136,250$ |  |
| Total appropriation or estimate....- |  |  |  |

Printing and Binding, Children's Bureau, Federal Security Agency-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Printing and binding, Department of Labor." For comparative purposes the amount available in 1946 is shown in the "Printing and binding, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Printing and binding, Federal Security Agency" | +\$104, 532 | +\$135, 208 |  |
| Received by transfer from "Printing and binding, Department of Labor" (see footnote following title) | -104, 532 | -135, 208 |  |
| Total appropriation or estimate....- |  |  | -.-.-.......- |

Penalty Mail Costs, Children's Bureau, Federal Security Agency-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transierred from "Penalty mail costs, Department of Labor." For comparative purposes the amount available in 1946 is shown in the schedule as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "Penalty mail costs, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Penalty mail costs, Federal Security Agency" | +\$6,856 | +\$8,075 |  |
| Received by transfer from "Penalty mail costs, Department of Labor" (see footnote following title) | -6, 856 | -8,075 |  |
| Total appropriation or estimate....- |  |  |  |

Salaries, Children's Bureau Functions, Federal Security Agency-Note.-Pursuant to Reorganization Plan No. 2 of 1046, the funds available under the above title for fiscal year 1947 were transferred from "Salaries, Office of Secretary of Labor," Department of Labor. For comparative purposes the amount availahle in
1946 is shown ir the schedule as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "Salaries, consolidated operations, Social Security Administration", "Salaries, Division of Personnel Management, Federal Security Agency," and "Selaries, Division of Service Operations, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estlmate,1948 |
| Transferred to- |  |  |  |
| "Salaries, consolidated operations, Social Security Administration" | +\$4,044 | +\$4,560 |  |
| "Salaries, Division of Personnel Management, Federal Security Agency" | $+3,140$ | +3,640 |  |
| "Salaries, Division of Service Opera- |  | +3,640 |  |
| tions, Federal Security Agency"---.-- | +7,000 | +8, 500 |  |
| Office of Secretary of Labor," Department of Labor. | -14, 184 | -16,700 |  |
| Total appropriation or estimate...- |  |  |  |

Salaries and Expenses, Children's Bureau Functions, Federal Security Agency-
NOTE.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Salaries and expenses, office of Solicitor, Department of Labor." For eomparative purposes the amount available in for this item under "Salaries, Office of Gcneral Counsel, Federal Security Agency." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries, Office of General Counsel, Federal Security Agency" | +\$3,010 | +\$3,225 |  |
| Received by transfer from "Salaries and expenses, Office of Solicitor, Department of Labor".... | -3, 010 | -3,225 |  |
| Total appropriation or estimate.... |  |  |  |

Salaries and Expenses, Child Labor Standards, Children's Bureau, Federal Security Agency-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Salaries and expenses, Division of Labor Standards, Department of Labor." For comparative purposes the amount availestimate for this item under "Salaries, consolidated operations, Social Security Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Salaries, consolidated operations, Social Security Administration" | +\$2,000 | +\$2,000 |  |
| Received by transfer from "Salaries and expenses, Division of Labor Standards, Department of Labor" | -2,000 | -2,000 |  |
| Total appropriation or estimate $\ldots .$. |  |  |  |

Working Fund, Children's Bureau, Cultural Relations With China and the Neighboring Countries and Countries of the Near East and Africa (Advance From Department of State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PErsonal services, field |  |  |  |
| Professional service: | Av. Total | Total Total | Total Total |
| Grade 6. Range $\$ 7,102$ to \$8,060: | number salary | number salary | number salary |
| Consultant in maternal and child health | 0.7 \$4,068 |  |  |
| other obligations |  |  |  |
| 02 Travel.. | 5, 922 |  |  |
| 04 Communication services | 10 |  |  |
| Total other obligations. | 5,932 | -------------- |  |
| Grand total obligations ---- | 10,000 $-10,000$ | ------------ |  |
| Advanced from Department of State....- | -10,000. |  |  |
| Total appropriation or estimate.---- |  |  |  |

Salaries, Consolidated Operations, Social Security Administration-
Salaries, consolidated operations, Social Security [Board] Administration: For personal services in the District of Columbia and elsewhere [of the Social Security Board and its several offices and bureaus, $]$ not otherwise appropriated for [herein, $\$ 3,448,162$ ], $\$ 9,794,000$. (42 U. S. C. 901-904; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$3,448,162
Estimate 1948, a $\$ \mathbf{3 , 7 9 4 , 0 0 0}$
${ }^{\bullet}$ Excludes $\$ 228,000$ transferred to "Salaries, Bureau of Old-Age and Survivors Insurance, Social Security Administration," and includes $\$ 4,560$ previously shown under "Salaries, Children's Bureau functions, Federal Security Agency," and $\$ 2,000$ previously shown under "Salaries and expenses, child labor standards, Children's Bureau, Federal Security Agency." For comparative purposes the amounts provided for 1946 and 194 are shown in the schedules as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  | atal Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: Commissioner |  | \$10,000 | \$10,000 |
| Board member | 3 \$30,000 |  |  |
| Executive director | 110,000 | 1 10,000 |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Deputy commissioner |  | 110,000 | 110,000 |
| Assistant executive director | 19,073 |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant to deputy commissioner. |  | 18,180 | 18,180 |
| Director, burean of accounts and audits. | 1 7,700 | 8,928 | 1 9, 077 |
| Director, informational service | 1 8,225 | $1 \quad 9,377$ | 1 9,377 |
| Chief of division ---.-.-...- | $\begin{array}{ll}0.3 & 2,517\end{array}$ | 18,928 | 19,077 |
| Grade 13. Range \$7,102 to $\$ 8,060$ : <br> Assistant director, bureau of accounts and audits. | $0.5 \quad 3,212$ | 17 7,342 | 1 7,342 |
| A ssistant director, informational service $\qquad$ | $0.53,263$ | 18,060 | 18,060 |
| Chief, personnel and business management services. | 16,440 | 1 7,581 | 1 7,581 |

SOCIAL SECURITY [BOARD] ADMINISTRATION-CON. Salaries, Consolidated Operations, Social Security AdministrationContinued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental-con. |  |  |  |
| Professional service-Continued Grade 5. Range $\$ 5,905$ to $\$ 6,863-$ Con. | Grade 5. Range $\$ 5,905$ to $\$ 6,863$-Con. |  |  |
| Economist. | \$5, 211 |  |  |
| Editor-writ | 5, 180 |  |  |
| Librarian | $0.52,695$ | \$6, 145 | \$6,145 |
| Social science anal | $0.5 \quad 2,757$ | 6,264 | 6. ${ }^{6} 385$ |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Chief of section. | 0.8 4, 494 | 5,905 | 5,905 |
| Medical economi | 4,317 | 1 5,153 | 5, 153 |
| Medical adviser | $1{ }^{1}$ - ${ }_{5}^{4,427}$ | 5,153 | 5,153 |
| Technical consu | $\begin{array}{ll}1.2 & 5,381 \\ 0.5 & 2,590\end{array}$ |  |  |
| Soclal statistic | 3 13, 670 | 3 16, 210 | 4 21, 363 |
| Editor-writer | 0.5 2,374 <br> 0  |  |  |
| Statistician.-.- | 0.5 2,173 <br> 1 4,960 | 5,278 5,654 | 5, 404 |
| Economic statistician | 1 4, 400 |  |  |
| Personnel research tech | 1.7 7.442 | 15, 646 | 3 15,960 |
| Economist | $\begin{array}{cc}3 & 13,195 \\ 0.3 & 1,773\end{array}$ | 3 15,646 | 2 10,808 |
| Social science analyst | $0.41,819$ | $1^{---9,92}$ |  |
| Grade 3. Range \$4,150 to \$ |  |  | 4,902 |
| Librarian-- | 4, 021 | 4,714 | 4,777 |
| Social science analys | 7,495 | 417,476 | 9,176 |
| Social security analys | 0.9 |  | 4,150 |
| Economist | 1.3 5,007 | 1 4,432 | $8 \cdot 675$ |
| Personnel research assis | $1{ }^{3,682}$ |  |  |
| Technical consul | 0.6 2, 388 | 8,425 | 8,425 |
| Statistician |  | 4,400 | 4, 400 |
| Personnel research t | $\begin{array}{lll}0.3 & 1,010 \\ 1 & 3,784\end{array}$ | 4,182 |  |
| Technical analyst. Editor-writer | 13,784 | 4,450 |  |
| Grade 2. Range \$3,397 to | 18.1-55,581 | 20 71, 455 | 18 65, 038 |
| Grade 1. Range \$2,645 to \$3,397 | 13.733, 178 | 14 39, 254 | 14 38, 285 |
| Subprotessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 |  |  | 3,397 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $1.74,498$ <br> 1 | 2,958 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 6. 915,800 | $9 \quad 22,599$ | 20,335 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 7.3 14, 413 | 4 8,975 | 3 6,807 |
| Grade 3. Range \$1,954 to \$2,394 | $1.42,480$ | 4,205 | 2 4,261 |
| Crasts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 2, 384 | 2,789 |  |
| Grade 6. Range \$2,469 to \$2,921 | 2,298 | 2, 695 | 2,674 |
| Grade 5. Range \$2,244 to \$2,695 | 1 2,063 | 2,544 |  |
| Grade 4. Range \$2,020 to \$2,469 | 1.1 11,987 | $1 \quad 2,244$ |  |
| Grade 3. Range \$1,822 to \$2,168 | 33.2 54,495 | $32 \quad 62,130$ | 26 50, 166 |
| Grade 2. Range \$1,690 to \$2,020 | 14 21,379 | 23 41,561 | 21 37,877 |
| Total permanent, depar | 2.3 |  |  |
|  |  |  |  |
|  |  |  |  |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation |  | 10,050 |  |
| Net permanent, department | 728 | 2, 058,287 | 2, 125, 259 |
| Part-time employment, departmental | 2, 117 |  |  |
| Temporary employment, departmenta | 52, 539 |  |  |
| W. A. E. employment, departmental- | 4, 867 | 4,380 | 6,742 |
| Overtime and holiday pay, department | 35, 411 |  |  |
| All personal services, departmental | 1,823, 437 | 2,066, 145 | 2, 135,479 |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Regional director- <br> $11.388,061$ <br> 11 <br> 97,681 <br> 11 <br> 98, 655 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Regional director | 1.9 12,408 |  | 15,640 |
| Assistant regional direct | 3.9 25, 375 | 37, 784 | $\begin{array}{lll}2 & 18,144\end{array}$ |
| Executive assistant | 2 13,187 | 7, 820 | 7, 820 |
|  |  |  |  |
| Regional auditor. | $11 \quad 63,932$ | 11 73,698 | 11 74,056 |
| Personnel representat | $2.411,333$ | $11 \quad 65,195$ | 11 65, 195 |
| Executive assistant. | $4.725,241$ | 31,860 | 32, 160 |
| Regional informational service representative. | 5 26,688 | $8 \quad 48,617$ | 9 54, 822 |
|  |  |  |  |
|  |  |  |  |
| Personnel representative.-........ | ${ }_{8}^{1.4} \quad 35,612$ |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
| Auditor- | $20.678,188$ | $21 \quad 93,160$ | $21 \quad 93,912$ |
| Administrative assistant-..............- | 11.9 45, 529 | 12 53, 556 | $12 \quad 53,781$ |
|  |  |  | 4 16,600 |
| Regional informational service representative |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - $-\cdots \cdots$ | 14. 3 49, 456 | $15 \quad 60,932$ | 15 60,717 |
|  | 40.1 | 55 | 55 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 126, 621 | 200, 359 | 197, 716 |
|  | 11. 4 31,604 | 14 44,89 | ${ }^{10} \quad 32,642$ |
|  | 3f. 4 4 52.4 | 107, 809 | $\begin{array}{ll}34 & \mathbf{9 9 , 0 7 9}\end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 ........ | 113,377 | 136,328 | 136, 597 |
|  | 133.6 | 129 | 154 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | $92 \begin{aligned} & 263,710 \\ & 164,940\end{aligned}$ | 91 $\begin{array}{r}294,622 \\ 187,355\end{array}$ | $\begin{array}{ll}  & 349,129 \\ & 193,885 \end{array}$ |
|  | 2.23 , |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued <br> Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Regional informational service representative |  |  |  |
|  | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 4 \$19,442 | $4 \mathbf{\$ 2 3 , 2 5 6}$ | 3 \$17,464 |
| Crafts, protective, and custodial service:Grade 3. Range $\$ 1,822$ to $\$ 2,168 . \ldots .$.Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots$ |  |  |  |
|  | $\begin{array}{ll}2.7 & 4,730 \\ 2.1 & 3,205\end{array}$ | 3 $\mathbf{6 , 0 2 4}$ <br> 2 3,661 | 3 6,034 <br> 2 3,684 |
|  | $2.1 \quad 3,205$ | $2 \quad 3,661$ | 2 3,684 |
| Total permanent, field | 487. 2 | 504 | 527 |
| Deduct lapses | 1, 351, 422 | $\begin{array}{r} 1,653,045 \\ 118,828 \\ \hline \end{array}$ | $\begin{array}{r} 1,701,152 \\ \quad 50,412 \\ \hline \end{array}$ |
| Net permanent, field Part-time employment, field | 1, 351, 422 | 1, 534, 217 | 1,650, 740 |
|  | $1 \quad 642$ |  |  |
| Temporary employment, field.--------------- | 21,025 |  |  |
| W. A. E. employment, feldOvertime and holiday pay, field | 1, 507 |  |  |
|  | 22, 420 |  |  |
| Additional pay for foreign service, feld <br> All personal services, field. | 6,400 | 7,727 | 7,781 |
|  | 1, 403, 416 | 1,541, 944 | 1, 658, 52I |
| 31 Personal services (net) ................. | 3, 226, 853 | 3, 608, 089 | 3, 794, 000 |
| Rcimbursements for services performed-- | $-9,034$ |  |  |
| Transferred to- <br> "Salaries, Bureau of Old-Age and Survivors Insurance, Social Security Administration' |  |  |  |
|  | +250,772 | -228, 333 |  |
| 'Salaries, Office of Administrator, Federal Security Agency" |  | $+828,000$ +85 |  |
| Received by transfer from- <br> "Salaries, Children's Bureau functions, Federal Security Agency" |  |  |  |
|  | -4,044 | -4, 560 |  |
| "Salaries and expenses, child labor standards, Children's Bureau, Federal Security Agency' | -2,000 | -2,000 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 3,462, 547 | 3,914, 862 | 3, 794, 000 |
|  |  | -466, 700 |  |
|  | 40,653 |  |  |
| Unobligated balance, estimated savings.-- <br> Total appropriation or estimate....- | 3, 503, 200 | 3, 448, 162 | 3,794,000 |
| By Projects or Functions |  |  |  |
| 1. Office of the board -.---------- | \$67, 686 | \$96, 136 | \$88,742 |
| 2. Office of the commissioner <br> 3. Office of executive director |  |  |  |
|  | 31,618 |  |  |
| 3. Office of executive director--- 4. Coordinating and procedure division.- | 59,367 | 59, 760 | 60, 176 |
| 5. Field operations division .-..--.......- | 44, 486 | 49,408 | 51, 523 |
| 6. Personnel and business management services. | 776, 407 | 874, 874 | 862. 242 |
| 7. Publications and review division..... | 52,900 | 58,966 | 58, 569 |
| 8. Training division.---.------------------ | 31, 404 | 39,393 | 39, 534 |
| 9. State technical advisory service.......- | 178, 874 | 212, 153 | 225.808 |
| 10. Regional offices | 896, 265 | 960,378 | 1, 013,873 |
|  | 225, 542 | 267, 382 | 315,630 |
| 11. Bureau of research and statistics <br> 12. Bureau of accounts and audits. | 693, 176 | 785, 742 | 852,798 |
| 13. Informational service Grand total obligations | 169, 128 | 203, 897 | 225, 105 |
|  | 3, 226, 853 | 3, 608, 089 | 3,794.000 |
| Adjustments (see objects schedule for detail) | +276,347 | -159,927 |  |
| Total appropriation or estimate....- | 3, 503, 200 | 3, 448, 162 | 3,794, 000 |

## Miscellaneous Expenses, Social Security Administration-

Miscellaneous expenses, Social Security [Board] Administralion: For [all] expenses, not otherwise appropriated for, necessary [to enable the Social Security Board] to carry into effect [the provisions of 1 the Social Security Act, as amended ( 42 U. S. C. 301-1305), including [periodicals; purchase and] exchange of [law]books [and books of reference]; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payments for which may be made in advance; alterations and repairs; contract stenographic reporting services as authorized by section' 15 of the Act of August 2, 1946 (Public Law 600), but, when contracted for on a fee basis, without regard to the limitation on rates in such section; Lpurchase (not exceeding three), operation, maintenance, and repair of passenger-carrying automobiles; $\$ 2,972,000$ ] $\$ 3,756,500$. (42 U. S. C. 901-904; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$2,972,000
Estimate 1948, \$3,756,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 03 Transportation of tbings. | \$75,430 | \$90, 000 | \$90,000 |
| 04 Commumication services. | 254, 481 | 262, 475 | 280, 175 |
| 05 Rents and utility services: |  |  |  |
| Rental of space | 784, 825 | 900,000 | 1,169,400 |
| Rental of equipment... | 1, 097, 580 | 1, 100, 100 | 1, 105, 200 |



Traveling Expenses, Federal Security Agency (Transfer to Social Security Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02. Travel... | 8883, 336 | \$1,030, 585 | \$1, 222, 600 |
| Reimbursements for services performed...- |  |  |  |
| expenses, Federal Security Agency"...- | -923, 189 | -1,030,585 | -1, 222, 600 |
| Unobligated balance, estimated savings... |  |  |  |
| Total appropriation or estimatc.-.-- |  |  |  |

Printing and Binding, Federal Security Agency (Transfer to Social Security Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 06 Printing and binding | \$707, 914 | \$788, 608 | \$1,067, 000 |
| Reimbursements for services performed | $-2,109$ |  |  |
| Received by transfer from "Printing and binding, Federal Security Agency', | $-709,532$ | -788,608 | -1,067,000 |
| Unobligated balance, estimated savings..- | $3,727$ |  |  |
| Total appropriation or estimate....- |  | ------------ | ------- |

Working Fund, Federal Security Agency, Social Security Administration (Advance From Office of Community War Services) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| To reimburse Social Security Administration for space and utilities furnished Office of Community War Services by regional offices |  |  |  |
| 04 Communication services_................ 05 Rents and utility services | $\begin{array}{r} \$ 4,303 \\ 6,097 \end{array}$ |  |  |
| Grand total obligations | 10,400 |  |  |
| Repayment to Office of Administrator, Federal Security Agency | 2,000 |  |  |
| Advanced from Office of Community War Services. | -12,400 |  |  |
| Total appropriation or estimatc..... |  |  |  |

## SOCIAL SECURITY [BOARD] ADMINISTRATION-Con.

Working Fund, Federal Security Agency, Social Security Administration (Bureau of the Census, Department of Commerce)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To reimburse Social Security Administration for services performed by Bureau of Old-Age and Survivors Insurance in preparing statistical data on business births and deaths |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | \$2,394 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620-\ldots-{ }^{\text {a }}$ - |  | 2,168 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | 7,948 | 5,994 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. |  | 1,756 | 1 1,756 |
| Deduct lapses. <br> Total permanent, departmental |  | $\begin{array}{r} 14,266 \\ 1,084 \end{array}$ | $5 \quad 10,144$ |
| 01 Personal services (net) |  |  | 10, 144 |
| Advanced from Bureau of the Census, Department of Commerce. |  | -13,182 | -10, 144 |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Federal Security Agency, Social Security Administration (Bureau of Foreign and Domestic Commerce)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| To reimburse Bureau of Old-Age and Survivors Insurance for survey of business births and deaths |  |  |  |
| personal services, departmental Professional service: | Av. Total | Total Total | Total Total |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | number salary | number salary |
| Chief of section | 0.1 \$1 |  |  |
| Grade Assistant chief of section...-- | 0.128 |  |  |
| Statistician... | $0.1 \quad 212$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 0.1344 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | $0.1 \quad 34$ |  |  |
| Grade 5. Range \$2,645 to \$3,397 |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1.8 3,826 | \$9,576 | \$9,576 |
| Grade 3. Range \$2,168 to \$2,620 | 3.5 6,413 | 4 8,899 | 8,899 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 8.8 15,016 | 9 18,048 | $9 \quad 18,048$ |
| Orade 1. Range \$1,756 to \$2,168 | 8.7 13,017 | 10,668 | 10,668 |
| Total permanent, departmental. | 23.4 39,098 | 23 47,191 | 23 47, 191 |
| Deduct lapses.- |  | 1,122 | 1,160 |
| Net permanent, departmental | 39, 098 | 46, 069 | 46, 031 |
| Overtime and holiday pay, departmental. | 863 | ---.---------- |  |
| 01 Personal services (net). | 39,961 | 46, 069 | 46,031 |
| - Other obligatons |  |  |  |
| 05 Rents and utility services, (rental of |  |  |  |
| 08 Supuipment) | 5,752 |  |  |
| 08 Supplies and materials. | 2.072 |  |  |
| Total other obligations | 7,824 |  |  |
| Grand total obligations | 47,785 | 46, 069 | 46,031 |
| Advanced from Bureau of Foreign and and Domestic Commerce, Department |  |  |  |
| of Commerce --..-........-..-...--- | -49,000 | -46,069 | -46,031 |
| Unobligated balance, estimated savings... | 1,215 | -...-.-.-.-.-. |  |
| Total appropriation or estimate.---- |  |  |  |

Working Fund, Federal Security Agency, Social Security Administration (Bureau of Labor Statistics)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| To reimburse Bureau of Employment Se curity for costs incurred in interesting State agencies in developing local area employment statistics, and cooperating with Bureau of Labor Statistics to assing, and recording such statistics |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| personal services, departmental | Av. Total | Total Total number salary | Total Total number salary |
| Professional iervice: |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Statistician, feld |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Statistician-......-.-.........- |  | 4,902 |  |



Working Fund, Federal Security Agency, Social Security Administration (Railroad Retirement Board)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To reimburse Bureau of Old-Age and Survivors Insurance for securing alphabetic and numerical searches and photostatic copies of applications for Social Security Administration account numbers |  |  |  |
| personal services, departmental | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 2.1. \$4, 038 | $2 \quad \$ 4,337$ | $2 \quad \$ 4,337$ |
| Grade 2. Range \$1,954 to \$2,394.....-....- | 15.3 3 25,966 | $14 \quad 28,907$ | 13 26, 993 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 0.1225 | 1 1,756 | 1,756 |
| Total permanent, departmental | $17.530,229$ | 17 35,000 | 16 33, 086 |
| Net permanent, departmental. time and holiday pay departmental | 30, ${ }_{366}$ | 35,000 | 32,500 |
| 01 Personal services (net) | 30, 595 | 35,000 | 32,500 |
| Advanced from Railroad Retirement |  |  |  |
|  | $\begin{array}{r} -32,200 \\ 1,605 \end{array}$ | -35,000 | -32,500 |
| Total appropriation or estimate.-.-- |  |  |  |

## Working Fund, Federal Security Agency, Social Security Administration (Advance From Selective Service System) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For grants to States for obtaining medical and social history information on registrants |  |  |  |
| 11 Grants, subsidies, and contributions.Advanced from Selective Service SystemUnobligated balance, estimated savings | $\begin{array}{r} \$ 108,1388 \\ -400,000 \\ 291,862 \end{array}$ | $\begin{array}{r} \$ 62,500 \\ -62,500 \end{array}$ |  |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Federal Security Agency, Social Security Administration (United States Employment Service, Department of Labor) -


Working Fund, Federal Security Agency, Social Security Administration (Veterans' Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To reimburse Bureau of Employment Security for processing budgets and grants to cover cost of State administration of veferans' allowances | Av.number salary | Total Total number salary | Total Totalnumber salary |
| personal services, departmental |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Economic anslyst <br> Crede 2 Rance $\$ 307$ to $\$ 150$ | a <br> 0.4 <br> 1 |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ Clerical, administrative, and fiscal service: | 13 3,158 |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative analyst | 0.8 3,497 |  |  |
| Field liaison officer-. |  | 94,902 |  |
| Procedure and budget analyst | 4, 580 | 4.902 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Procedure and budget analyst |  | 4, 150 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 2 4,747 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ - |  | 2,394 |  |
| Grade 3. Range \$2,168 to \$2,620 | $3.16,108$ | 4,302 |  |
| Total permanent, departmental | 8.3 23,946 | 20,650 |  |
| Net permanent, departmental |  | 20,000 |  |
| ertime and holiday pay, departmental. | 434 |  |  |
| 01 Personal services (net). | 24,380 | 20,000 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| To reimburse Bureau of Employment Security for processing budgets and grants to cover cost of State administration of oeterans' allowances-Continued <br> OTHER OBLIGATIONS |  |  |  |
| 06 Printing and binding | \$6,561 |  |  |
| Grand total obligations <br> Advanced from Veterans' Administration - <br> Unobligated balance, estimated savings... | $\begin{array}{r} 30,941 \\ -31,022 \\ 81 \end{array}$ | $\begin{array}{r} \$ 20,000 \\ -20,000 \end{array}$ |  |
| Total appropriation or estimate . .-. |  |  |  |

Working Fund, Federal Security Agency, Social Security Administration (Wage and Hour Division, Department of Labor)-


Working Fund, Federal Security Agency, Social Security Administration (Office of War Mobilization and Reconversion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| To reimburse Bureau of Employment Security for statistical services for Office of War Mobilization and Reconversion |  |  |  |
| PERsonal services, departmental Professional service. | Av. Total | Total Total | Total Total |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Statistician | number salary $0.3 \quad \$ 1,407$ | number salary |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Economic analyst | 0. $5 \quad 2,370$ |  |  |
| Statistician-------...- | $0.5 \quad 2,150$ | 1 \$4,902 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Economic analyst |  | 14,150 |  |
| Statistician --.... | $0.5 \quad 1,820$ |  |  |
| Grade 2. Range \$3,397 to \$4,150........- | 13,035 |  |  |
| Clerieal, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $0.51,215$ |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots-\ldots-{ }^{\text {a }}$ | 3 6,003 | $4 \quad 9,756$ |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots$ |  | 1 1,954 |  |
| Total permanent, departmental.... | 6.3 18,000 | $8 \quad 23,407$ | ------------ |
| Deduet lapses |  | 5, 407 |  |
| 01 Personal services (net) .....-.....--. | 18,000 | 18,000 | ------------- |
| Advanced from Office of War Mobilization and Reconversion. | -18,000 | -18,000 |  |
| Total appropriation or estimate..... | ------------- | -------------- |  |

## SOCIAL SECURITY [BOARD] ADMINISTRATION-Con.

Working Fund, Federal Security Agency, Social Security Administration (Office of War Mobilization and Reconversion)-Con.


If during the fiscal year [1946 or] 1947 or 1948 functions are transferred by the Federal Security Administrator from or between any of the [said] offices or bureaus of the Social Security Administration, the Administrator may transfer from or between the Lappropriations 1 amounts herein made available for salaries for the Social Security [Board] Administration the [amounts] sums necessary for personal services in connection with the functions so transferred.

Not to exceed 5 per centum of any of the [foregoing appropriations] amounts herein made available for salaries for the Social Security [Board] Administration may, subject to the approval of the [Director of the] Bureau of the Budget, be transferred by the Administrator to any other of such [appropriations] amounts, but no [appropriation] amount may be increased more than 5 per centum thereby
[None of the moneys appropriated by this Act to the Social Security Board or to the Children's Bureau of the Department of Labor for grants-in-aid of State agencies to cover, in whole or in part, the cost of operation of said agencies, including the salaries and expenses of officers and employees of said agencies, shall be withheld from the said agencies of any States which have established by legislative enactment and have in operation a merit system and classification and compensation plan covering the selection, tenure in office, and compensation of their employees, because of any disapproval of their personnel or the manner of their selection by the agencies of the said States, or the rates of pay of said officers or employees. $]$

The amounts herein made available for salaries or expenses of the Social Security Administration shall be available for a health service program as authorized by the Act of August 8, 1946 (Public Law 658).

Grants to States, fiscal year 1949: For making, after May 31, 1948, payments to States under titles I, III, IV, V, and $X$, respectively, of the Social Security Act, as amended, for the first quanter of the fiscal year 1949, such sums as may be necessary, the obligations incurred and the expenditures made thereunder for payments under each of such titles to be charged to the appropriation therefor for the fiscal year 1949.

In the administration of titles $I, I V, V$, and $X$, respectively, of the Social Security Act, as amended, payments to a State under any of such titles for any quarter in the period beginning April 1, 1947, and ending June 30, 1948, may be made with respect to a State plan approved under such title prior to or during such period, but no such payment shall be made with respect to any plan for any quarter prior to the quarter in which such plan was submitted for approval. (Act of July 26, 1946, Public Law 549.)

Total, Social Security Administration, annual appropriations, general account:
Appropriated 1947, \$555,855,162
Estimate 1948, \$720,843,400

## OFFICE OF THE ADMINISTRATOR[, FEDERAL SECURITY AGENCY]

## Salaries, Office of Administrator, Federal Security Agency-

Salaries, Office of the Administrator, including personal services in the District of Columbia [, $\$ 195,659]$; temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600 ), but in the case of stenographic reporting services on a fee basis without regard to the limitation on rates in such section and in the case of other services at rates not in excess of $\$ 75$ per diem for individuals; and health service programs for employees as authorized by the Act of August 8, 1946 (Public Law 658); $\$ 375,000$, of which [ $\$ 9,700] \$ 11,600$ is for personal services incident to the liquidation of the Civilian Conservation Corps in accordance with the applicable provisions under the head "Civilian Conservation Corps" in the Federal Security Agency Appropriation Act, 1944, and the National Youth Administration in accordance with the applicable provisions under the head "National Youth Administration" in the Federal Security Agency Appropriation Act, 1945[: Provided, That of the sum herein appropriated the Administrator may expend not to exceed $\$ 4,0 \dot{7} 5$ for temporary employment of persons, by contract or otherwise, for special services determined necessary by the Administrator, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws]. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$195,659
Estimate 1948, \$375,000



Salaries, Division of Personnel Management, Federal Security Agency-
Salaries, Division of Personnel Management, including personal services in the District of Columbia, [\$126,000] $\$ 170,000$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$126,000
Estimate 1948, a $\mathbf{\$ 1 7 0 , 0 0 0}$
'Includes $\$ 4,232$ previously carried under "Salaries, Children's Bureau functions, Federal Security Agency." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 0,975$ to $\$ 10,000$ : <br> Director of personnel |  |  | 1 \$0,994 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Director of personnel | $1 \quad \$ 7,151$ | $1 \quad \$ 8,617$ |  |
| Deputy director of personnel |  |  | 1 8,260 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Assistant director of personnel. | 16,192 | $1 \quad 7,452$ |  |

## OFFICE OF THE ADMINISTRATORE, FEDERAL SECURITY

 Salaries, Division of Personnel Management, Federal Security Agency-Continued| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total | Total Total |
| Grade 13. Range \$7,102 to \$8,060-Con. | number salary | number salary | number salary |
| Chief, recruitment and placement section |  |  | 1 \$7,139 |
| Chief, personnel methods section. |  |  | 7,131 |
| Chief, training section | 0.7 \$4,817 | 1 \$7, 102 | 1 7,342 |
| Chief, employee relations section |  |  | 1 7,139 |
|  |  |  |  |
| Chief, classification section Chief, recruitment and placement sec- | 15,452 | 16,449 |  |
| Chief, recruitment and placement section | 厄,392 | 6, 255 |  |
| Chief, personnel methods section | 0.8 4,333 | 6, 320 |  |
| Chief, employee relations section. | $0.9 \quad 4,581$ | 5,988 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Classification offlcer | 4,140 | 3 14,870 | 315,208 |
| Placement officer. | 4,571 | 29,949 | 210,306 |
| Recruitment officer |  |  | 4,902 |
| Personnel methods ana | 1 4,300 | 5,133 | 15,250 |
| Training analyst. | 0.5 2,082 |  |  |
| Chief, employee relations section ..... | 0.1521 |  |  |
| Grade 9. Range $\$ 4,150$ to \$4,902: |  |  |  |
| Placement officer. | $\begin{array}{ll}2.3 & 8,323 \\ 1 & 3,775\end{array}$ | $\begin{array}{ll}2 & 8,406 \\ 1 & 4,173\end{array}$ | $\begin{array}{ll}2 & 8,651 \\ 1 & 4,341\end{array}$ |
| Personnel methods analyst | 1 3,750 | 2 8,546 | $2 \quad 8,666$ |
| Employee relations officer | 1.3 4,553 | 1 4,150 | 1 4,232 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $3.29,538$ | 3 10,437 | 3 10,801 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,774$ | 1 2, 240 | 1 3, 108 | 1 3,228 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $3.780,502$ | $2 \quad 5,390$ | 2 5,631 |
| Grade 4. Range $\$ 2,394$ to $\$ 2.846$ | 4. $6 \quad 9,681$ | 512,416 | $5 \quad 12,818$ |
| Grade 3. Range \$2,168 to \$2,620 | $3.9 \quad 7,437$ | 4 8,883 | 6 13,503 |
| Grade 2. Range \$1,954 to \$2,394 | 0.6951 |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Personnel research technician- | 4,300 | 15,076 | 5, 192 |
| Testing technician. |  |  | 4,902 |
| Total permanent, departmental. .-.Deduct lapses.---------------------- | $33.6117,182$ | $35 \quad 148,520$ | 39 171, 775 |
|  |  | 1,280 | 2,625 |
| Net permanent, departmentalTemporary employment, departmental | 117, 182 | 147, 240 | 169, 150 |
|  |  |  | 650 |
| Overtime and holiday pay, departmental | 2,263 |  | 200 |
| 01 Personal services (net)................... <br> Reimbursements for services performed... | $\begin{array}{r} 119,445 \\ -5,486 \end{array}$ | 147, 240 | 170,000 |
|  |  |  |  |
| Reimbursements for services performed Received by transfer from Children's Bureau functions, Federal Security Agency' | -3, 140 | -3,640 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings.-. | 110, 819 | 143, 600 | 170,000 |
|  |  | -17,600 |  |
|  | 1, 181 |  |  |
| Total appropriation or estimate....- | 112,000 | 126,000 | 170,000 |

Salaries, Division of Service Operation, Federal Security AgencySalaries, Division of Service Operations, including personal services in the District of Columbia, [\$279,617] $\$ 343,500$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$279,617
Estimate 1948, ${ }^{\circ} \$ 343,500$
a Includes $\$ 9,300$ previously carried under "Salaries, Children's Bureau functions,
Federal Security Agency." For comparative purposes the amounts provided for 1946 a Includes $\$ 9,300$ previously carricd under "Salaries, Children's Bureau runctions,
Federal Security Agency." For comparative purposes the amounts provided for 1946
and 1947 are shown in the schedule as translers. and 1947 are shown in the schedule as transiers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 8. Range \$3,373 to \$4,526 $\ldots$.-.-. . - | 1 \$3,310 | 1 \$4, 103 | 1 \$4, 228 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $5 \quad 15,190$ | 5 18,033 | 5 18,535 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | $1.5 \quad 3,660$ | 3 9,329 | 3 9,580 |
| Grade 5. Range \$2,645 to \$3,397 | 11 27, 238 | 1130,902 | 13 37,571 |
| Grade 4. Range \$2,394 to \$2,845 | 11 24,495 | 12 30, 459 | 12 31,406 |
| Grade 3. Range \$2,168 to \$2,620 | $42.885,041$ | 51 115, 644 | 50 114, 649 |
| Grade 2. Range \$1,954 to \$2,394. | 28.7 53, 447 | 28 56, 884 | 27 56,248 |
| Grade 1. Range \$1,756 to \$2,168...-.....- | 4 7,880 | 4 7,420 | 4 7,627 |
| Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 12,232 | 12,544 | 12,619 |
| Crafts, protective, and custodial service: <br> Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 1 2,351 | 12,638 | 2,713 |
| Grade 4. Range \$2,020 to \$2,469 | 1 1,968 | $1 \quad 2,258$ | 1 2,333 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 5 10,300 | $5 \quad 9,690$ | $5 \quad 9,958$ |
| Grade 2. Range \$1,690 to \$2,020 .........- | $1.8 \quad 2,180$ | $4 \quad 6,966$ | 4 7,093 |
| Total permanent, departmental <br> Deduct lapses. | 120.1 263, 716 | $134 \quad 335,896$ 9,679 | $\begin{array}{rr} 135 & 350,296 \\ 6,796 \end{array}$ |
|  | 263, 716 | 326, 217 | 343, 500 |
| Reccived by transier from "Salaries, Children's Bureau functions, Federal Security Agency"' | -7,000 | -8,500 |  |
| Overtime and holiday pay, departmental. | 6,311 | 900 |  |
| 01 Personal services (net). | 263, 027 | 318, 617 | 343, 500 |
| Excess of obligations over appropriation due to Public Law 390 |  | -39,000 |  |
| Unobligatcd balance, estimated savings..- | 7,673 |  |  |
| Total appropriation or estimate.... | 270, 700 | 279,617 | 343, 500 |

Salaries, Office of General Counsel, Federal Security Agency-
Salaries, Office of the General Counsel, including personal services in the District of Columbia, [\$615,765] \$525,650. (5 U. S. C. 183; Act of July 26, 1946; Public Law 549.)

## Appropriated 1947, \$615,765

Estimate 1948, a $\$ 525,650$
a Includes $\$ 9,027$ previously carried under appropriations "Salaries and expenses,
matcrnal and child welfare, Social Security Act, Children's Bureau," and "Salaries and expenses, Children's Bureau functions, Federal Sccurity Agency." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedules as transfers.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Tota numb | Total er salary | Tota numb | Total er salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | \$3, 640 | 1 | \$4, 150 | 1 | \$4, 275 |
|  | 1 2,870 | 1 | 3,272 | 1 | 3,398 |
| Grade 5. Range \$2,645 to \$3,397 | 10.3 23,850 | 12 | 33,492 | 12 | 34,697 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 7.9 17,102 | 10 | 24,392 | 10 | 25, 069 |
| Grade 3. Range \$2,168 to \$2,620 | $31.760,501$ | 38 | 84,727 | 42 | 95,771 |
| Grade 2. Range \$1,954 to \$2,394 | 7.8 13,582 | 9 | 18,071 | 9 | 18,673 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ |  | 3 | 5,268 | 3 | 5,268 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> General counsel. | 9,729 | 1 | 10,000 | 1 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant general counsel | 5. 4 34,689 | 7 | 59,316 | 7 | 60,146 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Principal attorney | 7.5 47,104 | 9 | 67,033 | 9 | 67,880 |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : Senior attorney | $20.5110,914$ | 16 | 98,672 | 18 | 112, 536 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Attorney. | $18.679,069$ | 20 | 101, 084 | 25 | 127,882 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Attorney | $19 \quad 71,158$ | 18 | 76,365 | 19 | 82, 573 |
| Grade 2. Range \$3,397 to \$4,150 | 2. 5 7,757 | 11 | 37, 871 | 11 | 37,871 |
| Grade 1. Range \$2,645 to \$3,397 | $4 \quad 9,647$ | 8 | 21, 284 | 8 | 21, 284 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1 1,619 | 1 | 1, 888 | 1 | 1,963 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $0.1 \quad 195$ | 1 | 1,690 | 1 | 1,690 |
| Total permanent, departmental | 139.3 493, 426 | 166 | 648,575 | 178 | 710,976 |
| Deduct lapses |  |  | 38,468 |  | 27, 911 |
| Net permanent, departmental Overtime and boliday pay, departmental. | $\begin{array}{r} 493,426 \\ 6,058 \\ \hline \end{array}$ |  | 610, 107 |  | 683, 065 |
| All personal services, departmental | 499,484 |  | 610, 107 |  | 683, 065 |
| personal servicer, field |  |  |  |  |  |
| Professional service: |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Regional attorney | 9.6 63, 053 | 10 | 74, 134 | 10 | 74,365 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant regional attorney .-. | 6.9 36,325 | 6 | 35,566 | 6 | 35,759 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Field attorney. | $5.9 \quad 27,178$ | 4 | 20, 360 | 4 | 20,602 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
|  | 2.7 10,327 | $\begin{array}{r} 4 \\ 4 \\ \hline \end{array}$ | $\begin{array}{r} 17,100 \\ 13,589 \end{array}$ | $\begin{aligned} & 4 \\ & 4 \\ & \hline \end{aligned}$ | $\begin{array}{r} 17,351 \\ 13,589 \\ \hline \end{array}$ |
| Total permanent, field. | -25. 1 136, 883 | 28 | 160, 749 | 28 | 161,666 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Deduct lapses. |  | \$7,581 | \$7,581 |
| Net permanent, field. Overtime and holiday pay, field | $\begin{array}{r} \$ 136,883 \\ 1,221 \end{array}$ | 153, 168 | 154, 085 |
| All personal services, field. | 138, 104 | 153, 168 | 154, 085 |
| )1 Personal services (net) $\qquad$ Reimbursements for services performed.-- | 637, 588 | 763, 275 | $\begin{array}{r} 83,1100 \\ -291,000 \end{array}$ |
| Received by transfer from Salaries and expenses, Food and Drug Administration, Federal Security Agency," certification services. |  | -20,500 | - $-20,500$ |
| "Salaries and expenses, Children's Bureau functions, Federal Security Agency" <br> "Hospital and construction activities, Public Health Service" <br> "Salaries and expenses, maternal and child welfare, Social Security Act, Children's Bureau" | -3,010 | $-3,225$ $-34,175$ $-4,110$ |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings.- | $\begin{array}{r}634,578 \\ -\ldots, \ldots 8 \\ \hline\end{array}$ | $\begin{array}{r} 701,265 \\ -85,500 \end{array}$ | 525, 650 |
| Total appropriation or estimate....- | 638, 000 | 615, 765 | 525, 650 |

Miscellaneous Expenses, Office of Administrator, Federal Security

## Agency

Miscellaneous expenses, Office of Administrator: For miscellaneous expenses [of the Office of the Administrator in the District of Columbia and elsewhere (except printing and binding) I including $\$ 500$ for the liquidation of the Civilian Conservation Corps in accordance with the applicable provisions under the head "Civilian Conservation Corps" in the Federal Security Agency Appropriation Act, 1944, and the National Youth Administration in accordance with the applicable provisions under the head "National Youth Administration" in the Federal Security Agency Appropriation Act, 1945; examination of estimates for appropriations in the field; [purchase and] exchange of [law] books[, other books of reference, and periodicals]; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; and purchase [(not to exceed two), operation, maintenance, and repair of passenger automobiles] of two passenger motor vehicles (including one at not to exceed $\$ 3,000$ ) ; $\$ 70,000$ : Provided, That the Administrator may transfer to this appropriation from appropriations of the constituent organizations of the Federal Security Agency such sums as may be necessary to finance the purchase of duplicating materials required in performance of duplicating work for such constituent organizations, unused portions of which sums may, at any time, be retransferred by the Administrator to the original appropriations. (Act of July 26, 1946, Public Law 549.) Appropriated 1947, \$70,000

Estimate 1948, \$70,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things- | \$868 | \$600 | \$600 |
| 04 Communication services | 8,481 | 10,000 | 10, 000 |
| 05 Rents and utility services | 25, 495 | 28, 600 | 28,600 |
| 07 Other contractual services | 4, 081 | 3 3,500 | 3,500 |
| 08 Supplies and materials. | 42,945 | 48,335 | 51,985 |
| 09 Equipment--- | 18,799 | 10,800 | 10,800 |
| Grand total obligarions | 100, 669 | 101,835 | 105, 485 |
| Received by transfer from- <br> 'Miscellaneous expenses, Social Security Board' | $-14,750$ | $-15,000$ | -15,000 |
| "General administrative expenses, office of Vocational Rehabilitation, Federal Security Agency' | -1,500 | -1,500 | -2, 500 |
| "Salaries and expenses, Food and Drug Administration, Federal Security A sency" | -1, 550 | -1,500 | $-1,500$ |
| "Saint Elizabeths Hospital, Federal Security A cency" | -150 | -150 | -150 |
| "General expenses, Office of Education" | -2,000 | -4,185 | -7,335 |
| "Services for the blind, Office of Education" | -200 |  |  |
| "Library service and research, office of Education" | -50 |  |  |
| "Salaries and expenses, vocational education, Office of Education" | -1,700 |  |  |
| "Salaries and miscellaneous expenses, Public Health Service' | -5,000 | -5,000 | $-5,000$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Continued |  |  |  |
| "Health and sanitation activities, war |  |  |  |
| and defense areas, Public Health |  |  |  |
| Service (national defense)", .-...... | -\$2,000 |  |  |
| "Control of tuberculosis, Public Health |  |  |  |
|  | $-3.000$ | -\$3,000 | -\$3,000 |
| "Training for nurses, Public Health Service". |  | $-500$ |  |
| "Training for nurses, Public Health Service (national defense)" | -1,500 |  |  |
| "Control of communicable diseases, Public Health Service" |  | -1,000 | -1,000 |
| Net total obligations....--..-.-... | 67, 269 | 70,000 | 70,000 |
| Unobligated balance, estimated savings. | 1,731 | ------------- |  |
| Total appropriation or estimate.-..- | 69,000 | 70,000 | 70, 000 |

## Traveling Expenses, Federal Security Agency-

Travel[ing] expenses[, Federal Security Agency]: For trave] [ing] expenses (not appropriated for elsewhere) for the Federal Security Agency [and all bureaus, boards, and constituent organizations thereof], including [expenses], when specifically authorized by the Federal Security Administrator, [of] attendance at meetings of organizations concerned with the work of the Federal Security Agency [(not to exceed $\$ 1,500$ for the Office of the Administrator); and reimbursement, at not to exceed 5 cents per mile, for travel performed by employees of the Federal Security Agency in privately owned automobiles withon the limits of their official stations; $\$ 2,555,1001, \$ 3,227,500$ : Provided, That all receipts from nonFederal agencies representing reimbursement for [subsistence and other] expenses of travel of employees of the Office of Education performing advisory functions to said agencies shall be deposited in the Treasury of the United States to the credit of this appropriation. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$2,555,100 Estimate 1948, a \$3,227,500
a Includes $\$ 205,000$ previously carried under appropriations "Traveling expenses, Children's Bureau, Federal Security Agency,", and "Salaries and expenses, maternal and child welfare, Social Security Act, Children's Bureau." For comparative pu
the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


## Printing and Binding, Federal Security Agency-

Printing and binding[, Federal Security Agency] For printing and binding (not appropriated for elsewhere) for the Federal Security Agency [and all bureaus, boards, and constituent organizations thereof], including the purchase of reprints [of scientific and technical articles published in periodicals and journals, $\$ 950,000]$, $\$ 1,676,000$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\mathbf{\$ 9 5 0 , 0 0 0}$
Estimate 1948, ${ }^{\boldsymbol{a}} \mathbf{\$ 1 , 6 7 6 , 0 0 0}$
${ }^{\text {a }}$ Includes $\$ 180,000$ previously carried under , appropriation "Printing and binding, Children's Bureau, Federal Security Agency," and $\$ 69,015$ previously shown under appropriation "Printing and binding, vital statistics, Offce of Surgeon Heneral, Public are shown in the schedule as transfers.

## OFFICE OF THE ADMINISTRATOR[, FEDERAL SECURITY AGENCY]-Continued

## Printing and Binding, Federal Security Agency-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 06 Printing and binding | \$12, 469 | \$12, 200 | \$17, 200 |
| Transferred to- "Printing and binding, Federal Security Agency, (transfer to Bureau of Employes' 'Compensation)" |  |  | +25, 070 |
| "Printing and binding, Federal Security Agency, (transfer to Food and | +21,600 | +21,320 | +29,700 |
| "Printing and binding, Federal secu- |  |  |  |
| rity Agency, (transfer to Office of Education) | +55,000 | +56,460 | +120,000 |
| "Printing and binding, Federal Security Agency, (transfer to Office of Vocational Rehabilitation)" | +24, 800 | +25,330 | +30,000 |
| "Printing and binding, Federal Security Agency, (transfer to Public Health Service)" | +172,000 | +229,290 |  |
| "Printing and binding, Federal Security Agency, (transfer to Social Security Administration)' | +709,532 | +788, 608 | +387,030 |
| Received by transfer from-"Printing and binding Children's | -104, 532 | +88,08 | +1,087,000 |
| Bureau, Federal Security Agency" --.. |  | -135, 208 |  |
| "Printing and binding, vital statisties, Office of Surgeon General, Public Health Service" |  | -48,000 |  |
| Net total obligations <br> Unobligated balance, estimated savings.... | $\begin{array}{r} 890,869 \\ 531 \end{array}$ | 950, 000 | 1,676,000 |
| Total appropriation or estimate. | 891, 400 | 950, 000 | 1,676, 000 |

## Penalty Mail Costs, Federal Security Agency-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the Federal Security Agency as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), $\$ 400,0001$ ( 89 U.S. C. 32 1d), $\$ 692,000$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 400,000$
Estimate 1948, a $\$ 692,000$
a Includes $\$ 12,800$ previously carried under "Penalty mail costs, Children's Bureau, ederal Security Agency." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 04 Payment for penalty mail Received by transfer from- <br> "Penalty mail costs, Children's Bureau, Federal Security Agency" <br> "Penalty mail costs, vital statistics, Office of Surgeon General, Public Health Service" | \$361, 664 | \$473, 075 | \$692,000 |
|  |  |  |  |
|  | $-6,856$ | -8,075 |  |
|  |  | -65,000 |  |
| Net total obligations <br> Unobligated balance, estimated savings... <br> Total appropriation or estimate | $\begin{aligned} & 354,808 \\ & 116,126 \end{aligned}$ | 400,000 | 692, 000 |
|  | 470,934 | 400, 000 | 682,000 |
| By Projects or Functions |  |  |  |
| 1. Food and Drug Administration. | \$5,160 | \$5,000 | \$5, 500 |
| 2. Freedmen's Hospital. | 531 | 540 | 690 |
| 3. Office of Education. | 8,260 | 45,000 | 67, 000 |
| 4. Public Health Service | 62,319 | 130,000 | 227, 000 |
| 5. Saint Elizabeths Hospital | 869 | 500 | 630 |
| 6. Social Security Administration. | 281, 467 | 287,035 | 371,830 |
| 7. Office of Vocational Rehabilitation..-- | 742 | 4,000 | 6,000 |
| 8. Office of the Administrator -------.-. | 958 | 1,000 | 1,800 |
| 9. Office of Community War Services.... | 1,358 |  |  |
| 10. Bureau of Employees' Compensation - |  |  | 11,550 |
| Grand total obligations.---...---.- | 361, 664 | 473, 075 | 692,000 |
| Adjustments (see objects schedule for detail) | +109, 270 | -73,075 |  |
| Total appropriation or estimate....- | 470,934 | 400,000 | 692,000 |

## Civilian War Benefits, Federal Security Agency-

[Civilian war benefits: For all expenses necessary, including personal services in the District of Columbia and elsewhere and travel, to enable the Federal Security Administrator, in order to continue during the fiscal year 1947 the Civilian War Benefits program, heretofore financed from the Emergency Fund for the President, to provide medical and hospital care (including pros-
thetic appliances and medical examinations) by contract without regard to section 3709, Revised Statutes, and money payments, to (a) civilians within the United States who have been injured as a result of enemy attack or of action to meet such attack or the danger thereof, or who have been injured while in the performance of their official duties as civilian defense workers, (b) civilians disabled as a result of illness, injury, or disease which occurred during detention by the enemy, and (c) the dependents within the United States of individuals injured or killed under circumstances described in clause (a) or (b) or reported as missing as a result of enemy action, \$158,000.1 (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$158,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Policy consultant |  | \$5, 152 |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 |  | 3,397 |  |
| Grade 3. Range \$2,168 to \$2,620 |  | 2,244 |  |
| Total permanent, departmental |  | 10,793 |  |
| Deduct lapses.----------- |  | 2,916 |  |
| 01 Personal services (net) |  | 7,877 |  |
| 02 Travel_---------.-.----- |  |  |  |
| 07 Other contractual services--....-....- |  | 15,000 |  |
| 11 Grants, subsidies, and contributions.- |  | 135, 000 |  |
| Total other obligations. |  | 150, 123 |  |
| Total appropriation or estimate |  | 158, 000 |  |
| By Projects or Functions |  |  |  |
| 1. Cost of permanent disability monthly benefit payments. |  | \$99, 000 |  |
| 2. Cost of temporary disability benefits and lump-sum funeral expense reim-bursements.- |  | 36, 000 |  |
| 3. Cost of hospital and medical care |  | 15, 000 |  |
| Total appropriation or estimate. |  | 158, 000 |  |

## Civilian War Assistance, Federal Security Agency-

Civilian war assistance: For [all] expenses necessary, including personal services in the District of Columbia [and elsewhere, to enable the Federal Security Administrator, in order] to continue during the fiscal year [1947 the Civilian War Assistance program, heretofore financed from the Emergency Fund for the President, 1 1948 to provide (a) temporary aid (including medical care by contract, transportation, and other goods and services without regard to section 3709, Revised Statutes, as amended, and money payments) to citizens of the United States or their children under eighteen years of age who have been interned or stranded, and returned to the United States, or who have been evacuated from any area under the direction of the civil or military authorities of the United States, and (b) for temporary aid to and the return of civilians evacuated from the Philippine İslands or Hawaii to the United States under the direction of the civil or military authorities of the United States during the period from December 7, 1941, to September 15,1945 , [ $\$ 4,750,000] \$ 1,000,000$, which amount may be expended by advances or grants of funds or otherwise, to such Federal or other agencies as the Administrator may designate. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$4,750,000
Estimate 1948, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 . . . . . . . . .$. |  | $2 \quad 4,788$ | --.-.-........... |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$--------- |  | $1 \quad 2,168$ |  |
| Total permanent, departmental. |  | 9,977 |  |
| Deduct lapses.. |  | 7,711 | --...------...- |
| All personal services, departmental. | --.-.---....--- | 2,266 | ......... |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | $\begin{array}{rr} \mathbf{5} & \$ 11,970 \\ \mathbf{5} & 10.840 \end{array}$ |  |
| Grade 3. Range \$2,168 to \$2,620........- |  | 510,840 |  |
| Total permanent, field |  | $10 \quad 22,810$ |  |
| Deduct lapses.---------------------------- |  | 17,900 |  |
| All personal services, field. | ------.------- | 4,910 | ------------- |
| 01 Personal services (net) |  | 7,176 | ------------ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 250 |  |
| 03 Transportation of things |  | 25 |  |
| 04 Communication services |  | 125 |  |
| 07 Other contractual services |  | 255, 880 |  |
| 08 Supplies and materials. |  | 120 |  |
|  |  | 492 |  |
| 11 Grants, subsidies, and contributions.- |  | 3,485, 932 | \$1,000, 000 |
| Total other obligations |  | 3, 742, 824 | 1, 000, 000 |
| Grand total obligations <br> Unobligated balance, estimated savings.... |  | $\begin{aligned} & 3,750,000 \\ & 1,000,000 \end{aligned}$ | 1,000,000 |
| Total appropriation or estimate |  | 4,750, 000 | 1,000, 000 |
| By Projects or Functions |  |  |  |
| 1. Medical, hospital and dental care to repatriated American nationals. |  | \$255.880 |  |
| 2. Administrative expenses --............-- |  | 8,188 |  |
| 3. Advancements and reimbursements to States |  | 3,485, 932 | \$1,000, 000 |
| Grand total obligations .-.-...-....- |  |  | 1,000,000 |
| Adjustments (see objects schedule for detail) |  | $+1,000,000$ |  |
| Total appropriation or estimate....- | ---...-------- | 4,750,000 | 1,000,000 |

Expenses, Temporary Aid to Enemy Altens and Other Restricted Persons, Office of Administrator, Federal Security Agency-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions.- | \$1, 312, 331 |  |  |
| Received by transfer from "Salaries and expenses, War Relocation Authority".. | -1, 252, 000 |  |  |
| Net total obligations.. | 60,331 | -----------.- |  |
| Unobligated balancc, estimated savings..- | 669 | ------------- |  |
| Total appropriation or estimate.-.-- | 61,000 | ------------ |  |

General Administration, War Manpower Procurement and Assignment Services, Office of Administrator-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personsl services (net) | \$123, 888 |  |  |
|  |  |  |  |
| ${ }_{0} 02$ Travel Transportation of things.-. | 9, 503 |  |  |
| 04 Communication services...- | 8,515 |  |  |
| 05 Rents and utility services.-.-.........-- | 7,011 |  |  |
| 06 Printing and binding.-- | 300 |  |  |
| 07 08 08 Supplies and mater | 2,175 3,395 |  |  |
| Total other obligations | 31, 026 |  |  |
| Grand total obligations. | 154, 914 |  |  |
| Received by transfer from "General administration, War Manpower Commission" |  |  |  |
| Unobligated balance, estimated savings... | 26,670 |  |  |
| Total appropriation or estimate ----- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to Federal Security Agency, Office of Administrator)-


Working Fund, Administrative Office, Federal Security Agency (Advance From Office of Vocational Rehabilitation) -


Working Fund, Federal Security Agency, Office of Administrator (Advance From Federal Works Agency)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For certifying construction projects <br> 01 Personal services (net) $\qquad$ | \$11,925 |  |  |
| 02 Travel. |  |  |  |
| 03 Transportation of things.... |  |  |  |
| 04 Communication services.. | 100 |  |  |
| Total other obligations. | - 1,233 |  | ---.-.----- |
| Grand total obligations.-....... | 13,158 |  |  |
| Prior year balance available in 1946.... Unobligated balance, estimated savings | $\begin{array}{r} -21,871 \\ 8,713 \end{array}$ |  |  |
| Total appropriation or estimate... |  |  |  |

[^41]
## OFFICE OF THE ADMINISTRATORE, FEDERAL SECURITY AGENCY1-Continued

In order that the Administrator may effectuate reorganization plans submitted and approved pursuant to the Reorganization [Act] Acts of 1939 and 1945, he may transfer to the foregoing appropriations under this title from funds available for administrative expenses of the constituent units of the Federal Security Agency such sums as represent a consolidation in the Office of the Administrator of any of the administrative functions of said constituent units: Provided, That no such transfer of funds shall be made unless the consolidation of administrative functions will result in a reduction of administrative salary and other expenses and such reduction is accompanied by savings in funds appropriated to the Federal Security Agency, which savings shall not be expended for any other purpose but shall be impounded and returned to the Treasury.

The Secretary of the Treasury is authorized to transfer to the constituent organizations of the Federal Security Agency from appropriations for travel[ing] expenses and printing and binding, Fed-
eral Security Agency, such amounts as the Administrator may request; amounts so transferred shall be set up on the books of the Treasury under suitable titles and shall be available for the same purposes and subject to the same limitations as the appropriations from which transferred: Provided, That balances of any amounts so transferred, or any part of such balances shall, upon request of the Administrator, be retransferred to the appropriations for travel [ing] expenses and printing and binding, Federal Security Agency. (Act of July 26, 1946, Public Law 549.)

Appropriations under this title available for administrative expenses (other than those exclusively for salaries) shall be available for the payment of claims pursuant to part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601).

Total, Office of the Administrator, annual appropriations, general account:
Appropriated 1947, \$10,130,141
Estimate 1948, \$8,079,650

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 19;8
OFFICE OF ADMINISTRATOR

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Miscellaneous axpenses, Office of Administrato, Federal Security Agency. | 2 | \$4,300 | 2 | \$800 | \$3,500 | 4 |  | To be used by the Administrator for official purposes, and by the staff engaged in going between Federal Security Agency Buildings which are scattered over a wide area. |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,588.77$.

Total, Federal Security Agency, general and special accounts: Appropriated 1947, \$735,282,527 Estimate 1948, \$969,796,600

Total, Federal Security Agency, trust accounts:
Appropriated 1947, \$528,463
Estimate 1948, \$1,287,463

## GENERAL PROVISIONS

Sec. 701. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a nember of an organization that advocates,
the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Act of July 26, 1946, Public Law 549.)

## FEDERAL WORKS AGENCY

Comparative Summary of Appropriations and Appropriation Estimates
[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due
to circumstances virtually beyond administrative contiol. To the extent that such experses cannot he abscrted within presently available furds, supplemental appropriations will be required. The latest estimates of amounts so required are stown in the detail schedules for the various appropriation tities and in a separate column of the table belows

$1 \$ 2,030,742$ made available by reappropriation of 1946 halance for 1947.
\% $\$ 986,112$ estimated 1947 balance available for reappropriation for 1948.
'In addition there were reappropriated $\$ 7,000,000$ for maintenance and operation of sct ools and $\$ 1,000,000$ for liquidation of defense public works.

* Estimated reappropriations of $\$ 35,700$ to cover increase in cost of mainteravce and oreration of schools and $\$ 160,800$ for liquidation of defense public works due to Public Law 390 .


## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Federal Works Agency deals with public works not incidental to the normal work of other executive establishments and administers Federal grants or loans to State and local governments or to other agencies for the planning and construction of public works.
Under the general supervision and coordination of the Federal Works Administrator, the Federal Works Agency handles public works through three constituent units, viz, Public Buildings Administration, Public Roads Administration, and Bureau of Community Facilities.
Estimates for the fiscal year 1948 reflect a transition of public works programs from wartime to peacetime programs. The estimate of appropriation for 1948 is approximately $\$ 41,000,000$ less than appropriations and estimated supplementals for 1947.

## OFFICE OF THE ADMINISTRATOR

The Office of the Administrator performs the general supervision, policy direction, and coordination of the administration of all of the activities of the Agency.

Provision is made for assisting the Administrator in the performance of these objectives by a small technical staff which covers each of the important programs and administrative functions at the staff level, and develops, establishes, and assures uniformity of policies and procedures throughout the Agency. The estimate for 1948 does not reflect any significant functional changes from 1947.

## PUBLIC BUILDINGS ADMINISTRATION

This constituent unit performs functions related to Federal public buildings and sites in respect to design and construction; lease, purchase, and custody; survey, planning, and control of space; repair, preservation, maintenance, and management; communication services (for various Government agencies); and the administration of surplus real property.

With the cessation of hostilities, the Public Buildings Administration took immediate steps to terminate its war-related activities. Security guarding and other emergency safeguarding activities were terminated and all financial transactions completed. The remaining balances of funds available for the construction of temporary and general office buildings, other than nominal amounts
required for settlements, were either rescinded or reappropriated for regular building activities. The act of June 14, 1946 (Public Law 413), which authorizes the expenditure of available funds for the design of new public building projects, enabled the Administration to initiate preparatory steps for the resumption of its normal building program.

Section 5 of this act authorizes the Commissioner of Public Buildings to maintain a survey of the use of certain Government-owned and leased office space in the larger metropolitan centers and the District of Columbia and to study and determine the extent to which consolidation, reassignment, and reallocation of office space would be advantageous to the Government. The Commissioner is also authorized to direct and prescribe the economical use or the surrender of space found to be uneconomically used in buildings operated by the Public Buildings Administration.

The appropriation for general administrative expenses provides the minimum nucleus personnel for administration of the functions summarized in the first paragraph. The increase in the estimate for 1948 will be required to cover the cost of within-grade salary advancements.

The appropriation for repair, preservation, and equipment of public buildings outside the District of Columbia, involving some 5,000 buildings, provides for normal major items of alteration and repair necessary to keep buildings in usable and efficient operating condition and for accomplishing a portion of the extensive backlog of building maintenance which was deferred because of the war.

The appropriation for salaries and expenses for public buildings and grounds in the District of Columbia and adjacent area provides for the administration, management, operation, maintenance, protection, and improvement of public buildings and grounds in the District and the area adjacent thereto. The operation includes both government-owned and leased buildings and also provides for the administration and operation of communications facilities for use of other government activities. The estimate contemplates the management of approximately $45,000, \mathrm{C} 00$ square feet of space. The program involves the release of $1,500,000$ square feet of space during fiscal year 1948.

The appropriation for salaries and expenses for public buildings and grounds outside the District of Columbia, provides for the administration, management, operation, maintenance, and protection of public buildings and grounds outside the District. The operation includes both Government-owned and leased buildings and, in addition, provides for the administration and operation of communications facilities and space and related service activities serving other governmental agencies. The estimate contemplates the release of 776,000 square feet of space leased under the decentralization program of 1942-43 and the management and operation of approximately $6,000,000$ square feet of additional space primarily for the expanded program of the Veterans' Administration. The program for 1948 contemplates the management of approximately $26,500,000$ square feet of space.

An estimate is included for continuing the program for the return of departmental functions to the seat of government. These functions were decentralized outside the District of Columbia early in the war period to provide
space for newly established war agencies and for expansion of the War and Navy Departments.
Section 2 of the above-mentioned act increases the limit of cost for the site and building for the west central heating plant in Washington, D. C., for which an estimate is included for the remaining unappropriated authorization in order to complete the plant on which work was begun prior to the war but halted due to the emergency. The only other construction estimates provided for 1948 are a proposed hospital center in the District of Columbia, the National Institute of Mental Health in Bethesda, Md., and the establishment of a geophysical institute in Alaska.

## PUBLIC ROADS ADMINISTRATION

This constituent unit, in cooperation with the highway departments of the States, the District of Columbia, Hawaii, and Puerto Rico, is responsible for the approval and development of highway systems and for the approval and supervision of an annual program of construction designed to develop and improve such systems. With the cessation of hostilities, all wartime restrictions and limitations affecting highway construction were removed, but in view of bigh contract prices a very conservative policy in approving new construction has been followed. Federal-aid highway construction is being restricted to most urgently needed work, with particular attention to highway safety.

Estimates of appropriations for the Federal-aid highway programs supervised by the Public Roads Administration represent cash required to liquidate obligations incurred under the authority of previously approved contract authorizations. The estimates of appropriations represent the remainder of the unappropriated authorizations for the prewar highway authorizations-Federalaid highway system and Federal-aid secondary or feeder roads. Of the prewar authorizations, only the appropriation item, elimination of grade crossings, would remain for additional appropriation requests beyond June 30, 1948. The Budget estimate includes $\$ 18,288,854$ for anticipated cash requirements under prewar highway authorizations, of which $\$ 5,288,854$ is reimbursement to the Federal-aid highway system appropriation for payments made on flood-relief projects.
The Federal-aid program which is being undertaken in the reconversion period following World War II is being financed largely from funds authorized by the Federal Aid Highway Act of 1944. This act authorizes for appropriation the sum of $\$ 500,000,000$ annually for each of the three successive postwar fiscal years. By House Concurrent Resolution 81, approved by the Congress October 2, 1945, the fiscal year 1946 was designated to be the first postwar fiscal year. The apportionment of the authorization of $\$ 500,000,000$ to the States for the first postwar fiscal year was made January 6, 1945, and the apportionment of a like amount for the second postwar fiscal year (fiscal year 1947) was made May 13, 1946. The authorization for each of the three fiscal years is apportioned among the States for three classes of highways, as follows:
(1) $\$ 225,000,000$ for projects on the Federal-aid highway system.
(2) $\$ 150,000,000$ for projects on a designated system of secondary and feeder roads including farm-to-market roads, rural free delivery mail, and public-school bus routes.
(3) $\$ 125,000,000$ for projects on the Federal-aid highway system in urban areas.
The estimate of $\$ 279,000,000$ provides for the anticipated cash requirements for the fiscal year 1948.

The active Federal-aid program, as of November 1, 1946, provides for the improvement of 16,770 miles of highway, the construction of 133 highway-railroad grade separations, and the protection of 267 highway-railway crossings. The estimated total cost of this work is $\$ 700,614,000$, of which $\$ 356,970,000$ is the Federal share. Of the total Federal funds involved, $\$ 112,736,000$ represents allotments from prewar highway authorizations and $\$ 244,234,000$ from funds authorized by the Federal Aid Highway Act of 1944.
The estimate of $\$ 3,000,000$ included in the Budget for public-lands highways represents the unappropriated balance of this authorization. This appropriation provides for the survey, construction, and maintenance of main roads through public lands. These funds are apportioned among those States in which the area of certain public lands is 5 percent or more of the total area.

In addition to the Federal-aid highway program, highway activities of the Public Roads Administration include cooperation with other Federal agencies in the construction of main roads in national forests and in and to the national parks, cooperation with the Central American republics in the construction of the Inter-American Highway, cooperation with the State Department and Philippine Republic in the rehabilitation and restoration of highways in the Philippines, and the repair and reconstruction of highways in Hawaii damaged or destroyed by the seismic waves of April 1946 or in the prosecution of the war.

## BUREAU OF COMMUNITY FACILITIES

This constituent unit administers programs assigned to the Agency in the field of public works which are not under the jurisdiction of the other two constituent units.

Currently assigned to this organization are the completion and settlement of the affairs of the war related community facilities program, including maintenance and disposal of over 1,000 Federal properties constructed or acquired under that program; assistance, until June 30, 1947, in the maintenance and operation of certain school facilities; advances of Federal funds to non-Federal public bodies to encourage them to prepare drawings and specifications for locally financed public works, such advances being repayable at start of construction; construction of public works in the Virgin Islands under an authorized 5 -year program; provision of educational facilities, other than housing, from Federal surpluses, to assist universities and colleges furnishing courses of training or education to veterans; and grants for the restoration of public works in the Territory of Hawaii which were damaged by the seismic waves of April 1946

The estimates included in this budget provide the amount authorized for the fiscal year 1948 for the Virgin Islands public works program as well as the unappropriated balance of the fiscal year 1947 authorization, and, funds for the continuation of the liquidation of the war related community facilities program. The estimate for Virgin Islands public works included in this Budget together with appropriations heretofore made provide for approximately half of the $\$ 10,028,420$ program authorized for this purpose.

## ESTIMATES OF APPROPRIATION

## OFFICE OF THE ADMINISTRATOR

Salaries and Expenses, Offlee of Administrator, Federal Works Ageney-

Salaries and expenses: For salaries and expenses in the Office of the Administrator in the District of Columbia, including the salaries of an Assistant Administrator and a general counsel at $\$ 10,000$ each per annum; printing and binding (not to exceed [ $\$ 4,000]$ $\$ 6,000$ ) ; [purchase (including exchange) of lawbooks and other books of reference, 1 purchase of newspapers and periodicals (not to exceed \$150); health service program as authorized by the Act of August 8, 1946 (Public Law 658); preparation, shipment, and installation of photographic displays, exhibits, and other descriptive materials; purchase of one passenger motor vehicle (not to exceed $\$ 2,500$ ) ; travel expenses; not to exceed $\$ 4,000$ for [the temporary employment of persons or organizations by contract or otherwise, for special services determined by the Administrator to be necessary, without regard to section 3709 of the Revised Statutes, and civilservice and classification laws, $\$ 300,000$ : Provided, That the Federal Works Administrator may, under such rules and regulations as he shall prescribe, authorize the Commissioner of Public Roads and the Commissioner of Public Buildings to make appointments of personnel for such administrations 1 temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600) but at rates for individuals not in excess of $\$ 75$ per diem; $\$ 380,000$. (Act of Mar. 28, 1946, Public Law 334.)

Appropriated 1947, $\mathbf{\$ 3 0 0 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 3 8 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal gervices, departmental |  |  |  |
| Military officer detailed to agency, balance | number salary | number salary | number salary |
| of salary paid by "Pay of the Army": Administrator. | 1 \$2,040 | 1 \$1,259 |  |



| Salaries and Expenses, Office of Administrator, Federal Works Agency-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | 2.3 $\quad \$ 8,613$ | $2 \quad \$ 8,661$ | $2 \quad \$ 8,901$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | ${ }_{6} 18.608$ | 5 18, 294 | 6 22, 294 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | $5.8 \quad 15,616$ | 6 19,413 | $6 \quad 20,137$ |
| Grade 5. Range \$2,645 to \$3,597- | $14.234,368$ | 16 43,526 | 16 46,285 |
| Grade 4. Range \$2,394 to \$2,845 | $\begin{array}{ll}3.9 & 8,614\end{array}$ | $4 \quad 10,808$ | 5 12,272 |
| Grade 3. Range \$2,168 to \$2,620 | $\begin{array}{ll}2.8 & 5,701\end{array}$ | 2 4,788 | 2 4,860 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots-\cdots$Subprofessional service: |  |  |  |
| Subprofessional service: <br> Grade 4. Range $\$ 2,1$ r 8 to $\$ 2,620$ | 0.4833 |  |  |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  |  |  |
|  | 2 3,804 <br> 1 1,864 | $\begin{array}{ll}1 & 2,240 \\ 1 & 2,168\end{array}$ | 1 2,313 <br> 1 2,168 |
| Total permanent, departmental <br> Deduct lapses. | $67.4266,015$ | $66 \quad 306,386$ | 69 335, 599 |
|  |  |  |  |
| Net permanent, departmental Temporary employment, departmental W. A. E. employment, departmental. Overtime and holiday pay, departmental. | 266, 015 | 294, 349 | 335, 599 |
|  | 2, 397 | 2,354 | 2,605 |
|  | -488 | 4, 000 | 4, 000 |
|  | 3,469 |  |  |
| 01 Personal services (net)-- | 272, 369 | 300, 703 | 342, 204 |
|  |  |  |  |
|  | 6,629 | 7,500 | 7,500 |
| 04 Communication services. | 4,702 | 4,730 | 4,746 |
| 06 Printing and binding | 3,324 | 4,000 | 4,000 |
| 07 Other contractual servic | 11,099 | 9,684 | 12, 150 |
| 08 Supplies and materials | 6,160 | 6, 400 | 6,400 |
|  | 1,777 | 800 | 3,000 |
| - Total other obligatlons. .............- | 33, 691 | 33, 114 | 37,796 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 300 | 306, 060 | 333,817 | 380,000 |
|  |  | $-33,817$ |  |
| Unobligated balance, estimated savings.-. <br> Total appropriation or estimate....- | 1,121 |  |  |
|  | 307, 181 | 300,000 | 380,000 |

Liquidation of Public Works Administration, Office of Administrator, Federal Works Agency
Public Works Administration liquidation: The funds made available for "Public Works Administration liquidation" by the Second Deficiency Appropriation Act, 1944, Lapproved June 28, 1944 (Public Law 375), ] as amended by the First Deficiency Appropriation Act, 1945, [approved April 25, 1945 (Public Law 40), and] the First Deficiency Appropriation Act, 1946, [approved December 28, 1945 (Public Law 269) $]$ and the Third Deficiency Appropriation Act, 1946, are hereby continued available until June 30, [1947] 1948, of which not to exceed [ $\$ 40,000] \$ \$ 8,000$ shall be available for administrative expenses during the fiscal year [1947] 1948. (Act of July 23, 1946, Public Law 521.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SRRVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, departmental...........- O vertime and holidas pay, departmental | $\begin{array}{r} 4.7 \$ 11,774 \\ 527 \end{array}$ | 7 \$20,726 | 5 \$ $\mathbf{1 5 , 5 9 8}$ |
| All personal services, departmental. | 12,301 | 20, 726 | 15,598 |
| PRRSONAL GERTICES, TIELD |  |  |  |
| Total permanent, field ......... | 24.7 111, 517 | $25 \quad 127,130$ | $20 \quad 97,630$ |
| Overtime and holiday pay, field. | 1,223 |  |  |
| All personal services, field....-....-- | 112, 740 | 127, 130 | 97, 630 |
|  | 125, 041 | 147, 856 | 113, 228 |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel...----......... | 1,090 | 1,000 | 450 |
| 03 Transportation of things | 126 | 1, 25 | 12 |
| 04 Communication services. | 60 | 100 | 150 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 07 Other contractual services. .-.......... | \$49,081 | \$42,000 | \$30,000 |
| 08 Supplies and materials.....-..-........ | 597 | 600 |  |
| 16 Investments and loans. | 6, 068, 193 | 853, 049 | 842, 272 |
| Total other obligations .-.-.---.-.-- | 6, 119, 047 | 896, 774 | 872, 884 |
| Grand total obligations----------- | 6, 244, 088 | 1,044, 630 | 986, 112 |
| Reappropriation of 1945 balance for 1946... | -8,274,830 |  |  |
| Reappropriation of 1946 balance for 1947..- | +2,030,742 | -2,030, 742 |  |
| Estimated 1047 balance available for reappropriatlon for 1948. |  | +986, 112 | -986, 112 |
| Total appropriation or estimate....- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Administration. | \$35, 972 | \$44,630 | \$33,000 |
| 2. Non-Federal projects | 6,208, 116 | 1,000, 000 | 953,112 |
| Grand total obligations....-.......- | 6,244, 088 | 1,044, 630 | 986,112 |
| Adjustments (see objects schedule for | -6, 244, 088 | -1,044,630 | -086, 112 |
| Total appropriation or estimate...-. |  |  |  |

Note.-Obligations under " 16 Investments and loans" have been reduced by the following amounts to cover costs incident to project supervision: 1946, $\$ 139,923$; 1947, $\$ 146,951 ; 1948, \$ 110,840$.

## Penalty Mail Costs, Federal Works Agency-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the Federal Works Agency as required by section 2 of the Act of June 28, 1944 (Public Law 364), [\$25,000] $\$ 39,000$. (Act of Mar. 28, 1946, Public Law \$34.)
Appropriated 1847, $\mathbf{\$ 2 5 , 0 0 0}$
Estimate 1948, $\$ 33,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail Unobligated balance, estimated savings.... <br> Total appropriation or estlmate...... | $\begin{array}{r} \$ 20,184 \\ 5,583 \end{array}$ | \$25,000 | \$33,000 |
|  | 25, 767 | 25,000 | 33, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Administrator.-........... | \$862 | \$895 | \$1,070 |
| 2. Public Buildings Administration....... | 9, 146 | 11, 355 | 15,551 |
| 3. Public Roads Administration .-.......- | 3,743 6,433 | 4,500 8,250 | 6,305 10,074 |
|  |  |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for de- <br> tail) | 20, 184 | 25,000 | 33, 000 |
|  | +5,583 |  |  |
| Total appropriation or estimate...-- | 25,767 | 25, 000 | 33, 000 |

[The Federal Works Administrator is authorized to accept payment, at par and accrued interest, of any obligations, held by him, of States or other public bodies or nonprofit corporations, notwithstanding the maturity dates or any premiums for the redemption thereof.] (Act of Mar. 28, 1946, Public Law 394.)

## Payment of Tort Claims, Federal Works Agency-

Damage claims: For claims arising from the activity of the Federal Works Agency, determined and settled pursuant to the Federal Tort Claims Act, $\$ 20,000$.

Estimate 1948, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities. |  | \$20, 000 | \$20,000 |
| Excess of obligations over appropriation due to Public Law 601 |  | $-20,000$ |  |
| Total appropriation or estimate.. |  | .-............. | 20.000 |

Total, Office of the Administrator, Federal Works Agency, annual appropriations, general account:
Appropriated 1947, $\$ 325,000$
Estimate 1948, \$433,000

## Trust accounts:

Sale of Materials Acquired Under Scrap Collection Program, Work Projects Administration-

This fund is derived from the proceeds of the sale of scrap metals and rubber acquired under the captioned program for reimbursement to the Metals Reserve Company to the extent of expenditures incurred under funds advanced by that Company.


Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, Federal Works Agency-

For payment of funds due but unpaid creditors of contractors with the United States under cost-plus-a-fixed-fee contracts, pursuant to claims made therefor. (48 Stat. 1233.)
Appropriated 1947, \$0
Estimate 1948, $\mathbf{\$ 5 , 0 0 0}$
Revised 1947, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, swards, and indemnities. | \$6, 795 | \$7,792 | \$5,000 |
| Prior year funds available in 1946 | -1,717 |  | --..-.-.......- |
| 1946 funds available in 1947. | +2,792 | -2, 792 |  |
| Total appropriation or estimate.... | 7,870 | 5,000 | 5,000 |

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Federal Works Agency-

For payment to such individuals of the proceeds of checks which, being unclaimed, are deposited into this fund pending receipt of claims.
Appropriated 1947, \$700
Revised 1947, \$0


Total, Office of the Administrator, Federal Works Agency, trust accounts:
Appropriated 1947, \$700
Estimate 1948, \$5,000
Revised 1947, \$5,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
OFFICE OF THE ADMINISTRATOR

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased paras |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of the Administrator, Federal Works Agency. | 1 | \$2,500 | 1 | \$500 | \$2,000 |  |  | Use of Administrator. |
|  |  |  |  |  |  | 1 |  | Use of Assistant Administrator and staff officers. |
| Do......-.-. |  |  |  |  |  | 1 |  | Use of staft officers. |
| Total... | 1 | 2, 500 | 1 | 500 | 2, 000 | 2 |  |  |

## PUBLIC BUILDINGS ADMINISTRATION

For carrying into effect the provisions of the Public Buildings Acts, as provided in section 6 of the Act of May 30, 1908 (31 U. S. C. 683), and for the repair, preservation, and upkeep of all completed public buildings under the control of the Federal Works Agency, the mechanical equipment and the grounds thereof, and sites acquired for buildings, and for the operation of certain completed and occupied buildings under the control of the Federal Works Agency, including furniture and repairs thereof, but exclusive, with respect to operation, of buildings of the United States Coast Guard, of hospitals, quarantine stations, and other Public Health Service buildings, mints, bullion depositories, and assay offices, and buildings operated by the Treasury and Post Office Departments in the District of Columbia:

## General Administrative Expenses, Public Buildings Administra-tion-

General administrative expenses: For [architectural, engineering, mechanical, administrative, clerical, and other personal services; traveling expenses, 1 necessary expenses of the Public Buildings Administration, including personal services in the District of Columbia, and printing and binding (not to exceed $\$ 32,500$ ) $\mathbf{L}$, advertising, testing instruments, lawbooks, books of reference, periodicals, and such
other contingencies, articles, services, equipment, or supplies as the Commissioner of Public Buildings may deem necessary in connection with any of the work of the Public Buildings Administration 1; ground rent of the Federal buildings at Salamanca, New York, and Columbus, Mississippi, for which payment may be made in advance; [ $\$ 1,677,000$, of which not to exceed $\$ 795,000$ may be expended for personal services in the District of Columbia and not to exceed $\$ 715,000$ for personal services in the field $\$ 2,209,000$ : Provided, That the foregoing appropriations shall not be available for the cost of surveys. plaster models, progress photographs, test pits and borings, or mill and shop inspections, but the cost thereof shall be construed to be chargeable against the construction_appropriations of the respective projects to which they relate.
[General administrative expenses: For an additional amount, fiscal year 1947, for "General administrative expenses", including the objects specified under this head in the Independent Offices Appropriation Act, 1947, \$282,000, of which amount not to exceed $\$ 79,635$ may be expended for personal services in the District of Columbia, $\$ 144,920$ for personal services in the field, and $\$ 50,000$ for travel expenses, which limitations shall be in addition to those specified under said head. 1 (Act of Mar. 28, 1946, Public Law 934; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$1,959,000
Estimate 1948, \$2,209,000

## PUBLIC BUILDINGS ADMINISTRATION—Continued

General Administrative Expenses, Public Buildings Administra-tion-Continued



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Office of the Commissioner | \$35, 257 | \$38,989 | \$39,566 |
| 2. Administration....--- | 308, 665 | 391, 806 | 397, 154 |
| 3. Design and construction | 409, 178 | 470, 935 | 481, 685 |
| 4. Real estate management | 156, 928 | 270, 813 | 287, 773 |
| 5. Buildings management | 40,966 | 47, 000 | 24, 000 |
| 6. Division and district offices | 668, 239 | 1, 047, 457 | 1, 045, 822 |
| Grand total obligations. | 1, 619,233 | 2, 267, 000 | 2, 276,000 |
| Adjustments (see objects schedule for detail) | -82, 143 | $-308,000$ | -67,000 |
| Total appropriation or estimate.-..- | 1, 537, 090 | 1,959,000 | 2, 209,000 |

Repair, Preservation, and Equipment, Public Buildings Outside the District of Columbia, Public Buildings Administration-

Repair, preservation, and equipment, outside the District of Columbia: For the repair, alteration, improvement, preservation, and equipment, not otherwise provided for, of completed Federal buildings, the grounds and approaches thereof, wharves, and piers, together with the necessary dredging adjacent thereto, and care and safeguarding of sites acquired for Federal buildings and of surplus real property, the custody of which is the responsibility of the Public Buldings Administration under the Act of August 27, 1935, pending sale or disposition; the demolition of buildings thereon; the purchase and repair of equipment[,] and fixtures[, and necessary safe equipments] in buildings under the administration of the Federal Works Agency; and for changes in, maintenance of, and repairs to the pneumatic-tube system in New York City installed under franchise of the city of New York, approved June 29, 1909, and June 11, 1928, and the payment of any obligations arising thereunder in accordance with the provisions of the Acts approved August 5, 1909 (36 Stat. 120), and May 15, 1928 (45 Stat. 533); [ $\$ 8,300,000$, and in addition thereto not to exceed $\$ 1,700,000$ of the unobligated balance of the appropriation for sites and construction, general office buildings in or near the District of Columbia contained in the Third Supplemental National Defense Appropriation Act, 1942, is continued available for the purposes of this paragraph until June 30, 1947] $\$ 10,000,000$ : Provided, That the total expenditures for the fiscal year for the repair and preservation of buildings not reserved by the vendors on sites acquired for buildings or the enlargement of buildings and the installation and repair of the mechanical equipment thereof shall not exceed 20 per centum of the annual rental of such buildings. (Act of Mar. 28, 1946, Public Law 384.)
Appropriated 1947, $\$ 8, \mathbf{3 0 0 , 0 0 0}$
Estimate 1948, \$10,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grede 8. Range $\$ 3773$ to $\$ 4,526$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | -3, 213 | 2,896 | $\stackrel{1}{3,021}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.3 5,123 | 5 13,051 | 10, 780 |
| Grade 3. Range \$2,168 to \$2,620 | $2{ }^{2}$ 3,804 | 6 14,060 | 16,078 |
| Grade 2. Range \$1,954 to \$2,394- Professional service: | $0.2 \quad 317$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Maintenance engineer | 17,420 | $4 \quad 20,110$ | 20,720 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Architect-1...........- | 3,737 | 4, 275 | 4.400 |
| Orats, protective, and custodia ${ }_{\text {Grade }}$ 9. Range $\$ 3,272$ to $\$ 4,024$. | $2 \quad 5,520$ | 2 6,794 | 7,045 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 4 10,625 | $9 \quad 27,670$ | $9 \quad 28,193$ |
| Grade 7. Range \$2,695 to \$3,272 | 26.9 66, 710 | ${ }^{69}$ 193,480 | 58 167, 939 |
| Grade 6 . Range $\$ 2,469$ to $\$ 2,921$ | $24 \quad 53,927$ | 82 207,010 | 67 177, 355 |
| Grade 5. Range \$2,244 to \$2,695 | 11.2,100 | $1{ }^{2}$ 2,469 | $1 \quad 2,544$ |
| Grade 4. Range \$2,020 to \$2,469 | 11.7 21,590 | $32 \quad 66,268$ | $31 \quad 71.540$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,16$ |  | 26 47,371 | 13 24,544 |
| Total permanent, field | 81.1196,693 | 239609,478 | 199 538, 309 |
| Deduct lapses. |  |  | 2, 500 |
| Net permanent, ficld | 196, 693 | 495, 234 | 535, 809 |
| ime and heliday pay, fleld |  |  |  |
| 01 Personal services (net) | 201, 048 | 495, 234 | 535, 809 |
|  |  |  |  |
| 02 Travel. |  |  | 2,000 |
| 03 Transportation of things | 20, 260 | 25,000 | 25, 000 |
| 04 Communication services | 1, 805 | 3,000 | 3, 000 |
| 05 Rents and utility services | 3,414 | 3,500 | 3, 500 |
| 07 Other contractual services | 5, 157, 166 | 8, 626,391 | 8, 480,691 |
| 08 Supplies and materials. | 462, 781 | 800,000 | 800,000 |
| 09 Equipment...--- | 147,050 | 200, 000 | 200, 000 |
| Total other obligations | 5, 792, 476 | 9,657,891 | 9, 514, 191 |
| Grand total obligations. <br> Reimbursements for services pertormed | 5, 993, 524 | $\begin{array}{r} 10,153,125 \\ -153,125 \end{array}$ | $\begin{array}{r} 10,050,000 \\ -50,000 \end{array}$ |
| Net total obligatio | 5, 965, 816 | 10,000, 000 | 10,000,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from "Sites and construction, general office buildings in or near the District of Columbia, Public Buildings Administration' |  | -\$1, 700,000 |  |
| Unobligated balance, estimated savings | \$34, 184 |  | ------------ |
| Total appropriation or estimate...- | 6, 000,000 | 8,300, 000 | \$10,000,000 |

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Adminis-tration-
Salaries and expenses, public buildings and grounds in the District of Columbia and adjacent area: For expenses necessary for the administration, protection, maintenance, and improvement of public buildings and grounds in the District of Columbia and the area adjacent thereto, maintained and operated by the Public Buildings Administration, including [the National Archives Building;] repair, preservation, and equipment of buildings operated by the Treasury and Post Office Departments in the District of Columbia; rent of buildings; demolition of buildings; expenses incident to moving various executive departments and establishments in connection with the assignment, allocation, transfer, and survey of building space; traveling expenses [and carfare]; health service program as authorized by the Act of August 8, 1946 (Public Law 658); the purchase of [five used or surplus] two passenger [automobiles; leather and rubber articles and gas masks for the protection of public property and employees 1 motor vehicles; furnishings and equipment; arms and ammunition for the guard force; purchase, repair, and cleaning of uniforms for guards and elevator conductors; [\$27,463,000] \$31,779,000: Provided, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture. (Act of Mar. 28, 1946, Public Law 384.)
Appropriated 1947, \$27,463,000
Estimate 1948, \$31,779,000
Note. - There is available as a credit to this appropriation payments from non-Federal sources for the furnishing of electricity, steam, etc.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1848 |  |
| personal services, departmentay |  |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Communications officer | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |  |  |  |  |  |
|  | 1 \$7,175 |  | \$8,428 |  | 1 \$8,478 |  |
| Grade 13. Range \$7,102 to $\$ 8,060$ : |  |  |  |  |  |  |
| Administrative officer Assistant communications office | 1 | 6, ${ }^{630}$ | 1 | 7,282 | 1 | 95 |
| Personnel officer | 1 | 6, 440 | 1 | 7,462 | 1 | 7, 58 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |  |  |  |
| Chief of division |  | 12,950 | 3 | 17,815 | 3 | 18, 434 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : ${ }^{\text {a }}$ - |  |  |  |  |  |  |
| Chief of division. |  | 11,364 | 3 | 15, 164 | 3 | 15,707 |
| Chief of section |  | 3,164 | 1 | 5, 277 |  | 5, 403 |
| Counsellor and placem |  | 4,450 | 1 | 5,195 | 1 | 5,403 |
| Assistant chief of division- |  | 4,653 | 2 | 10,312 | 2 | 10,662 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,27$ | 0.8 | 2,975 | 2 | 9, 092 | 2 | 9,323 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative analyst |  | 9,410 | 3 | 13,719 | 3 | 14,086 |
| Chief of section.-. | 1 | 3,640 | 1 | 4,275 | 1 | 4, 400 |
| Classification analyst-.-..-.................- | 1 | 3,723 | 1 | 4,368 | 1 | 4,493 |
| Classification investigator------------ |  |  |  |  |  |  |
| Fiscal analy | 0.8 | 2,912 3,860 | 1 | 4,120 4,526 | 1 | 4,170 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 | 3,750 | 1 | 4,400 | 1 | 4,525 |
|  | 8 | 27,760 | 4 | 15,934 | 4 | 16,286 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - | 29 | 88, 015 | 24 | 85,002 | 25 | 89,736 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 13 | 35,100 | 14 | 43, 939 | 14 | 44, 589 |
|  | 53 | 136, 369 | 50 | 140,879 | 51 | 145,933 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots . . .-{ }^{\text {a }}$ | 153 | 336, 447 | 143 | 357, 581 | 143 | 365, 427 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . . .-{ }^{\text {a }}$ - |  | 410, 220 | 226 | 515,644 | 226 | 523,239 |
|  | 100 | 177, 000 | 86 | 175, 890 | 86 | 178, 493 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 4 | 6, 640 | 2 | 3,822 | 2 | 3,972 |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  |  |  |
| Architect.- | 0.5 |  |  |  |  |  |
| Deputy commissioner $\qquad$ | 1 | 9, 012 | 1 | 10,000 | 1 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief engineer |  |  |  |  |  |  |
|  | 1 | 7,175 |  | 8,429 8,429 |  |  |
| Grade 6. Range $\$ 77,102$ to $\$ 8,060$ |  |  |  |  |  |  |
|  | 1 |  | 1 | 7,701 |  | 7,820 |
| Chie of division-......-.... | 1 |  | 1 | 7,222 | 1 | 7, 781 |
| Assistant operations officer <br> Attorney -.-.-.-. | 2 | 10,120 | 2 | 14,204 | 2 | 14, 443 |
|  |  | 31,780 | 5 | 36, 826 | 5 | 37,425 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Architect <br> District manager | 0.5 2,695 |  |  |  |  |  |

## PUBLIC BUILDINGS ADMINISTRATION-Continued

Salaries and Expenses, Public Buildings and Grounds in the District of Columbia and Adjacent Area, Public Buildings Adminis-tration-Continued

6. Moving and space adjustments.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 7. Uniforms for guards and elevator conductors | \$52,910 | \$120, 290 | \$120, 290 |
| 8. Major repairs and improvements....- | 365, 080 | 500,000 | 500, 000 |
| 9. Repairs to temporary buildings......- | 112, 962 | 100.000 | 100, 000 |
| 10. Equipment and furnishings .-.-.-.-.- | 185, 766 | 87,000 | 85, 000 |
| 11. Repair, preservation, and equipment of buildings operated by the Treasury and Post Office. | 88, 179 | 75,000 | 100,000 |
| 12. Renovation and modernization of public buildings. |  | 255,000 | 505, 000 |
| 13. Restoration of leased premises...---...- | 944,802 | 100,000 | 000,000 |
| Grand total obligations | 37, 724, 8 | 40, 184, 000 |  |
| Adjustments (see objects schedule for detail) | $37,724,833$ $-6,077,373$ | $4,184,000$ $-12,721,000$ | $-5,580,000$ |
| Total appropriation or estimate.---- | 31, 647, 460 | 27, 463,000 | 31,779,000 |

Salaries and Expenses, Public Buildings and Grounds Outside the District of Columbia, Public Buildings Administration-

Salaries and expenses, public buildings and grounds outside the District of Columbia: For expenses necessary for the administration operation, protection, and maintenance of public buildings and grounds outside the District of Columbia maintained and operated by the Public Buildings Administration, including cleaning, heating, lighting, rental of buildings and equipment, supplies, materials furnishings and equipment, personal services in the District of Columbiä [and elsewhere], arms, ammunition, [leather and rubber articles, and gas masks for the protection of public property and employees, purchase of uniforms for guards and elevator conductors, expenses incident to moving Government agencies in connection with the assignment, allocation, and transfer of building space, the restoration of leased premises, and the purchase of five [used or surplus] passenger [automobiles, and every expenditure requisite for and incidental to such maintenance and operation of public buildings and grounds outside of the District of Columbia maintained and operated by the Public Buildings Administration, $\$ 15,625,2851$ motor vehicles, $\$ 23,580,000$ : Provided, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan for furniture. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, a \$17,073,285 Estimate 1948, ${ }^{\mathbf{b}} \mathbf{\$ 2 3 , 5 8 0 . 0 0 0}$
a Includes $\$ 1,448,000$ appropriated in the Third Deficiency Appropriation Act. 1946. cal and military areas. For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers



Under the appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, per diem employees may be paid at rates approved by the Commissioner of Public Buildings, not exceeding current rates for similar services in the place where such services are employed, and such employees in emergencies may be entered on duty subject to confirmation by the Federal Works Administrator.

The appropriations for salaries and expenses, public buildings and grounds in and outside the District of Columbia, shall be available for printing and binding and for communication services serving one or more governmental activities, and for services to motor vehicles, and where such services, together with quarters, maintenance or other services are furnished on a reimbursable basis to any governmental activity, such activity shall make payment therefor promptly by check upon the request of the Public Buildings Administration, either in advance or after the service has been furnished, for deposit to the credit of the applicable appropriation, of all or part of the estimated or actual cost thereof, as the case may be, proper adjustment upon the basis of actual cost to be made for services paid for in advance. (Act of Mar. 28, 1946, Public Law 334.)

## Return of Departmental Functions to the Seat of Government,

 Public Buildings Administration-Return of departmental functions to the seat of government: For all expenses, including personal services in the District of Columbia and travel and other expenses of the Public Buildings Administration incident thereto, necessary to provide for the transfer to the seat of government of such bureaus, offices, agencies, or activities of the Federal Government as are designated from time to time by the President, which were removed from, or established at places other than, the seat of government by reason of the national emergency, including the expenses of travel of employees transferred[, including reimbursement in lieu of actual expenses of transportation at not to exceed five cents per mile for travel performed in a privately owned automobile]; transportation of immediate families of employees; the expenses of packing, crating, drayage, transportation, temporary storage, unpacking, and uncrating of household goods and personal effects tin an amount not exceeding seven thousand pounds if uncrated and eight thousand seven hundred and fifty pounds if crated], in accordance with regulations approved by the President; and the payment to employees of special allowances at $\$ 5$ per day after arrival at destination for six days for employees, plus $\$ 2.50$ per day additional for six days for each member of immediate families of employees; [\$495,020, ] $\$ 900,000$, to be immediately available and to remain available until expended: Provided, That removal to the seat of government of Governmentowned or leased furniture, equipment, supplies, and other property and household goods and personal effects of employees, and costs of restoration of leased office space when required, may be accomplished without regard to section 3709 of the Revised Statutes: [Provided further, That employees transferred to the seat of govern-

## PUBLIC BUILDINGS ADMINISTRATION-Continued

## Return of Departmental Functions to the Seat of Government,

 Public Buildings Administration-Continuedment, in accordance with a designation of the President as hereinbefore set forth, but prior to the approval of this Act, in addition to payment of transportation and other allowances authorized by other law in connection with change of station, shall be entitled to the special allowances herein authorized and to reimbursement for temporary storage and excess costs of transportation of household goods and personal effects to the limits specified herein: 1 Provided further, That such sums as may be determined by the Commissioner of Public Buildings to be necessary therefor may be transferred to other agencies concerned for the payment to the transferred employees of the allowances mentioned herein. (Act of May 18, 1946, Public Law 384.)

Estimate 1948, \$900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Manager |  | 1 \$7,102 | $1 \quad \$ 7,102$ |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Chief inspector | 0.3 \$1,092 | 1 4,150 | 1 4,150 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.1298 | 1 3,397 |  |
| Grade 5. Range \$2,645 to \$3,397. |  | 1 2,645 | 1 2, 645 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. |  | 1 2,168 | 2 4,336 |
| Total permanent, departmental.... | $0.41,390$ | 5 19,462 | 518,233 |
| Deduct lapses. |  | 13,837 |  |
| 01 Personal services (net) | 1,390 | 5,625 | 18, 233 |
| other obligations |  |  |  |
| 02 Travel | 1,503 | 200, 000 | 225,385 |
| 03 Transportation of things. | 1,684 | 291, 943 | 430, 251 |
| 04 Communication services |  | 250 | 400 |
| 07 Other contractual services |  | 41,700 | 174,431 |
| 08 Supplies and materials. |  | 425 | 1, 100 |
| 09 Equipment--- |  | 500 | 200 |
| Total other obligations. | 3,187 | 534, 818 | 831,767 |
| Grand total obligations | 4,577 | 540.443 -400.443 | 850,000 |
| 1946 balance svailable in 1947. | +490,443 | $-490,443$ |  |
| 1948 sppropriation obligated in 1947 |  | -50,000 | +50,000 |
| Total appropriation or estimate...-- | 495, 020 |  | 900,000 |

## Veterans' Decentralization Allowances, Public Buildings Adminis-tration-

[Veterans' decentralization allowances: For expenses of packing, crating, drayage, transportation, temporary storage (not to exceed thirty days), unpacking and uncrating household goods and personal effects (not exceeding seven thousand pounds if uncrated and eight thousand seven hundred and fifty pounds if crated) in accordance, unless otherwise specified herein, with the Act of October 10, 1940, and regulations promulgated thereunder or any amendments thereto, of employees transferred from Washington in order to be restored pursuant to the provisions of section 8 of the Selective Training and Service Act of 1940, as amended, to positions in certain activities of departments and establishments, which positions were removed from the seat of government under the President's program of decentralization during 1941-1944, and for payment to such employees of special allowances of $\$ 5$ per day for not to exceed fifteen days after arrival at destination subject to conditions hitherto prescribed with respect to such special allowances, fiscal year 1947, $\$ 57,000$, to remain available until June 30, 1948: Provided, That such sums as may be determined by the Commissioner of Public Buildings to be necessary therefor may be transferred to other agencies concerned for the payment of such expenses and allowances. 1 (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$57,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel <br> 03 Transportation of things $\qquad$ <br> Grand total obligations. 1947 balance available in 1948 $\qquad$ $\qquad$ <br> Total approprlation or estimate $\qquad$ |  |  | $\begin{aligned} & \$ 11,320 \\ & 38,680 \end{aligned}$ | $\begin{array}{r} \$ 1,680 \\ 5,320 \end{array}$ |
|  |  |  |  |  |
|  |  | .-............ | $\begin{array}{r} 50,000 \\ +7,000 \end{array}$ | $\begin{array}{r}7,000 \\ -7,000 \\ \hline\end{array}$ |
|  |  |  |  |  |
|  |  |  | 67,000 | ............... |

West Central Heating Plant, Washington, D. C., Public Buildings Administration-
Site and building, west central heating plant, Washington, District of Columbia: For an additional amount for "Site and building, west central heating plant, Washington, District of Columbia", including the objects specified under this head in the First Supplemental Civil Functions Appropriation Act, 1941, and as authorized by the [Act' of December 23, 1941 (55'Stat. 856), $\$ 2,600,0001$ Acts of December 23, 1941 (Public Law 371), and June 14, 1946 (Public Law 418), $\$ 1,250,000$, to remain available until expended. (Act of July 23, 1946, Public Lav 521.)
Appropriated 1947, \$2,600,000
Estimate 1948, \$1,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$33, 376 | \$50,000 | \$10,000 |
| 10 Lands and structure |  |  |  |
| Grand total obligations, | 1, 030,818 | 1, 250, 000 | 119, 505 |
| 1947 appropriation obligated in prior years 1947 appropriation obligated in $1946 . \ldots .$. | -1,030,818 | $+1,449,677$ $+1,030,818$ |  |
| 1948 appropriation obligated in 1947-......- | 1,03,818 | -1, 130,495 | +1,130,495 |
| Total appropriation or estimate |  | 2, 600,000 | 1,250, 000 |

Hospital Center, District of Columbia, Public Buildings Adminis-tration-

Hospital center, District of Columbia: For preliminary expenses, including acquisition of sites, necessary in carrying out the provisions of the Act of August 7, 1946 (Public Law 648), \$2,750,000, to remain avaiiable until expended.

Estimate 1948, \$2,750,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 0710 | Other contractual services. |  |  | \$750, 000 |
|  | Lands and structures.- |  |  | 2,000,000 |
|  | Total appropriation or estimate. |  |  | 2,750,000 |

National Institute of Mental Health, Public Buildings Administra-tion-

National Institute of Mental Health: For the acquisition of site or sites, the preparation of drawings and specifications, and the performance of other work for the accomplishment thereof for the National Institute of Mental Health, as authorized by section 11 of the Act of July 3, 1946 (Public Law 487), \$850,000, to remain available until expended.

Estimate 1948, \$850,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  | Other contractual servlces... |  |  | \$400, 000 |
|  | Lands and structures-------- | -1.-.-.-....- | ------------- | 450,000 |
|  | Total appropriation or estimate.. |  | ------------- | 850, 000 |

Geophysical Institute, Alaska, Public Buildings Administration-
Geophysical institute, Alaska: For the establishment of a geophysical institute at the University of Alaska, as authorized by the Act of July \$1, 1946 (Public Law 580), $\$ 100,000$, to be immediately available and to remain available until expended, and in addition thereto the Public Buildings Administration is authorized to enter into contracts for this purpose in an amount not exceeding $\$ 875,000$.

Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel. |  |  | \$6,000 |
| 07 Other contractual services.....-........ |  |  | 79,000 |
| ${ }_{10}^{09}$ Equipment Lands and structures |  |  | 225,000 665,000 |
| Orand total obligations. |  |  | 975, 000 |
| Appropriations of subsequent years obligated in 1948 | .............. | -..--.-....- | -875,000 |
| Total appropriation or estimate....- |  |  | 100,000 |

Jonstruction Services, Public Buildings Administration, Federal Works Agency-
[In the prosecution of construction projects or planning prorams assigned to the Public Buildings Administration for which unds are provided by direct appropriation or transferred under uthority contained in section 35 of the Act of June 15, 1938 (40 J. S. C. 265), an amount administratively determined as necessary or the payment of salaries and expenses of personnel engaged upon he preparation of plans and specifications, field supervision, and eneral office expense, may be transferred and consolidated on the ooks of the Treasury Department into a special account for direct xpenditure in the prosecution of said work, such expenditures to e subsequently allocated and reported upon by projects in accordnce with procedures prescribed by the General Accounting Office] 'unds available to the Public Buildings Administration for construcion shall be available for temporary services as authorized by section 5 of the Act of August 2, 1946 (Public Law 600), at rates for indiiduals not in excess of $\$ 75$ per diem. (Act of June 14, 1946, Public Jaw 419; Act of Mar. 28, 1946, Public Law 334.)


## PUBLIC BUILDINGS ADMINISTRATION—Continued

Working Capital Fund, Public Buildings Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental-con. | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 1.6 \$3,371 | \$4,988 | $\$ 7,605$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1.7 2,762 | 2 3,933 | 4 7,714 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $1 \quad 1,704$ | 1 2,018 | 2,020 |
| Total permanent, departmental <br> Deduct lapses. | $81.8158,683$ | $\begin{array}{rr} 100 & 225,889 \\ & 24,690 \end{array}$ | $\begin{array}{rr} 120 & \begin{array}{r} 274,801 \\ 24,690 \end{array} \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{r} 158,683 \\ 4,585 \end{array}$ | 201, 199 | 250, 111 |
| 01 Personal services (net) | 163, 268 | 201, 199 | 250, 111 |
| other obligations |  |  |  |
| 07 Other contractual services. | 2,321 | 3,000 | 3,000 |
| 08 Supplies and materials. | 50,375 | 60,000 | 70,000 |
| 09 Equipment. | 15, 209 | 15,000 | 15,000 |
| Total other obligations. | 67,905 | 78,000 | 88,000 |
| Grand total obligations.- | 231,173 | 279, 199 | 338, 111 |
| Reimbursements for services performed | -257, 678 | -295, 196 | -353, 111 |
| 1946 balance available in 1947 - | +76,503 | $-76,503$ $+90,000$ |  |
| 1948 balance available in 1949 . |  | +9,00 | +100,000 |
| Covered into Treasury as miscellaneous receipts, Public Law 49. |  | +2,500 | +5,000 |
| Total appropriation or estimate....- | 50,000 |  |  |



Acquisition of Additional Land in the District of Columbia, Public Buildings Administration, Act of June 14, 1946-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. --.-.- |  | \$2,000,000 |  |
| Received by transfer from "Construction of public buildings, Public Buildings | - \$2,000,000 |  |  |
| 1946 balance available in 1947. | +2,000,000 | -2,000,000 |  |
| Total appropriation or estimate |  |  |  |

Advance Studies for Federal Building Construction, Public Buildings Administration-


Building for Storeroom, Etc., Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services.... 10 Lands and structures......... | $\begin{gathered} \$ 41,866 \\ 5,821 \end{gathered}$ | $\begin{array}{r} \$ 42,500 \\ 1,307,500 \end{array}$ | $\begin{array}{r} \$ 6,840 \\ 147,500 \end{array}$ |
| Grand total obligations---------- | 47,687 | 1,350,000 | 154, 340 |
| Received by transfer from "Building for storeroom, etc., Saint Elizabeths Hos- |  |  |  |
| pital, Federal Security Agency',-...... | $-1,460,000$ $-92,027$ |  |  |
| 1946 balance available in 1947 --.... | +1,504, 340 | -1,504, 340 |  |
| 1947 balance available in 1948 | +1,001,310 | +154,340 | -154, 340 |
| Total appropriation or estimate.... |  |  |  |

Construction and Equipment, Saint Elizabeths Hospital, Federal Security Agency (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. <br> 10 Lands and structures. | $\begin{array}{r} \$ 51,040 \\ 1,528 \end{array}$ | $\begin{array}{r} \$ 60,000 \\ 1,440,000 \end{array}$ | $\begin{array}{r} \$ 10,000 \\ 337,432 \end{array}$ |
| Grand total obligations | 52,568 | 1,500,000 | 347,432 |
| Received by transfer from "Construction and equipment, Saint Elizabeths Hospital, Federal Security Agency" | -1,900,000 |  |  |
| 1946 balance available in 1947 ...---.-....-- | +1,847, 432 | -1, 847,432 |  |
| 1947 balance available in 1948.. |  | +347,432 | -347, 432 |
| Total appropriation or estimate...-- |  |  |  |

Construction of Public Buildings, Public Buildings Administration-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Construction, purchase, remodeling. and desioning buildings outside the |  |  |  |
| District of Columbia, Public Build- |  |  |  |
| ings ${ }_{\text {196 }}$, Administration, act June 14, | +\$13,000,000 |  |  |
| "Acquisition of additional land in the | +\$13,0m,00 |  |  |
| District of Columbia, Public Build, |  |  |  |
| ings Administration, act June 4 , 1946". | +2, 000, 000 |  |  |
| Prior year balance available in 1946...... | -17, 791, 151 |  |  |
| 1946 balance a vailable in 1947-.......-.... | +528, 062 | -\$528, 062 |  |
| 1947 balance available in 1948.............. |  | +113,062 | -\$113,062 |
| Total appropriation or estimate...-. |  |  |  |

Construction, Purchase, Remodeling, and Designing Buildings Outside the District of Columbia, Public Buildings Administration, Act June 14, 1946-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel.. |  | \$50,000 | \$60,000 |
| 07 Other contractual services. |  | 1, 198,000 | 2, 287, 500 |
| $\begin{array}{ll}09 & \text { Equipment---.-.-.-- } \\ 10\end{array}$ |  | 8,052,000 | 600,000 275,500 |
| Grand total obligations.... |  | 8, 300, 000 | 3,223,000 |
| Received by transfer from "Construction of public buildings, Public Buildings Administration" | -\$13,000,000 |  |  |
| 1946 balance available in 1947 | +13,000,000 | -13,000,000 |  |
| 1947 balance available in 1948 |  | +3,700,000 | $-3,700,000$ |
| 1948 balance available in 1949 |  |  | +477,000 |
| Total appropriation or estimate..... |  |  |  |

Emergency Safeguarding of Public Buildings and Property, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.9 \$1,918 |  |  |
| Grade 3. Range \$2,168 to \$2,620......... | 0.3590 |  |  |
| Total permanent, departmental ertime and holiday pay, departmental | $\begin{array}{rr} 1.2 & 2,508 \\ 272 \end{array}$ |  |  |
| 01 Personal services (net) | 2,780 |  |  |
| 07 Other contractual services. | 301,331 | \$5,000 |  |
| Grand total obligations..--------- | 304, 111 | 5,000 |  |
| Reimbursements for services performed.-- | - 29,793 |  |  |
| Prior year balance available in 1946 1946 balance available in 1947. | $-7,567,278$ $+67,960$ | -67,960 |  |
| Carried to surplus fund- | +67,000 | -67, |  |
| Public Law 127. | +6, 400,000 |  |  |
| Public Law 301 | +750,000 |  |  |
| Public Law 391 | +75,000 |  |  |
| Public Law 521 |  | +50,000 |  |
| Unobligated balance, estimated savings... |  | 12,960 |  |
| Total appropriation or estimate....- |  |  |  |

Federal Office Building, Nashville, Tenn., Public Buildings Admin-istration-


Federal Office Buildings Numbered 2 and 3, in or Near the District of Columbia, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$2,788 | \$2,000 |  |
| 10 Lands and structures. | 64, 163 | 40,876 | --.----------- |
| Grand total obligations.- | 66, 951 | 42,876 |  |
| Prier year balance available in 1946_.-.---- | $-143,827$ $+76,876$ |  |  |
| 1946 balance available in 1947 ---.-............ Unobligated balance, estimated savings... |  | $\begin{array}{r} -76,876 \\ \quad 34,000 \end{array}$ | -...-.......-- |
| Total appropriation or estimate ....- |  |  |  |

General Accounting Office Building, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. | \$7,865 | \$200, 000 | \$50,000 |
| Prior year balance available in 1946 1946 balance available in 1947 | $-5,338,223$ $+5,330,358$ | -5,330, 358 |  |
| 1947 balance available in 1948 . |  | +5, 130, 358 | -5, 130, 358 |
| 1948 balance available in 1949 |  |  | +5, 080,358 |
| Total appropriation or estimate |  |  |  |

Outside Professional Services, Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. | \$1, 162 | \$2, 000 | \$2,000 |
| Prior year balance available in 1946. | $\begin{array}{r} -14,438 \\ +13,276 \end{array}$ | -13,276 |  |
| 1947 balance available in 1948 - |  | +11,276 | $-11,276$ |
| 1948 balance available in 1949 |  |  | +9,276 |
| Total appropriation or estimat |  |  |  |

Saint Elizabeths Hospital, Federal Security Agency (Transfer to Public Buildings Administration, Federal Works Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. |  | \$75,000 |  |
| Received by transfer from "Saint Eliza- beths Hospital, Federal Security |  | -75,000 |  |
| Total appropriation or estimate. |  |  |  |

Salaries and Expenses, Veterans' Administration (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | $\$ 88,884$ 136,132 | $\$ 7,500$ 62,500 |  |
| 10 Lands and structures..... | 6, 117, 204 | 3,030,000 | ------------------ |
| Grand total obligations | 6, 262, 220 | 3, 100,000 |  |
| Received by transfer from "Salaries and expenses, Veterans' Administration". | -6,636,000 | $-3.100,000$ | ------------- |
| Unobligated balance, estimated savings.-- | 373, 780 | ---...--...... |  |
| Total appropriation or estimate..--- |  |  |  |

Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings Administration-

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 | Other contractual servic | \$61,860 | \$21,000 |  |
| 09 10 | Equipment Land structures. | 1, 377, 131 | 75,000 247,890 |  |
|  | Grand total obligation | 1,438,991 | 343, 890 |  |

PUBLIC BUILDINGS ADMINISTRATION-Continued
Sites and Construction, General Office Buildings in or Near the District of Columbia, Public Buildings Administration-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Repair, preservation, and equipment, public buildings outside the District of Columbia, Public Buildings Administration" | $\begin{array}{r} -\$ 3,482,881 \\ +2,043,890 \end{array}$ | +\$1, 700,000 | -............ |
| Prior year balance availabie in 1946-....... |  |  |  |
| 1946 balance available in 1947....... |  | $-2,043,890$ |  |
| Total appropriation or estimate.. |  |  |  |
| War Department Buildings, Washington, D. C., Public Buildings Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. <br> Prior year balance available in 1946. <br> 1946 balance available in 1947. <br> 1947 balance avaiiable in 1948 <br> 1948 balance available in 1949 . | $\begin{array}{r} \$ 3,436 \\ -513,128 \\ +509,692 \end{array}$ | \$250,000 | --.---------- |
|  |  | $\begin{array}{r} -509,692 \\ +259,692 \end{array}$ |  |
|  |  |  | $\begin{array}{r} -\$ 259,692 \\ +259,692 \end{array}$ |
|  |  |  |  |
| Total appropriation or estimate.-.-. |  |  |  |

Acquisition of Site and Building, Baltimore Parcel-Post Station, Baltimore, Md., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services............ | \$74 |  |  |
| 10 Lands and structure... | 136, 197 | -------1----- | ------------- |
| Grand total obligations.--- | 136, 271 |  |  |
| Prior year balance available in 1946 | -136,271 | ------------- |  |
| Total appropriation or estimate..... |  |  |  |
| Additional Facilities, National Bureau of Standards, Washington, D. C., Public Buildings Administration- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946 | -\$113,724 |  |  |
| 1946 balance available in 1947. <br> 1947 balance available in 1948 | +113,724 | $\begin{gathered} -5113,724 \\ +113 \\ \hline \end{gathered}$ |  |
| 1947 balance availabile available in 1949... |  |  | $\begin{array}{r} -\$ 113,724 \\ +113,724 \end{array}$ |
| Total appropriation or estimate...- |  |  |  |

Construction of Temporary Office Buildings, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946 . Carried to surplus fund, Public Law $301 .-$ | $\begin{array}{r} -\$ 202,808 \\ 202,808 \\ \hline \end{array}$ | -----........-- |  |
| Total appropriation or estimate....- |  |  | --->.-.------ |

Department of Commerce Building, Washington, D. C., Public Buildings Administration-


Emergency Fund for the President, National Defense (Allotment to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel | \$215 |  |  |
| 03 Transportation of things. | 36, 189 |  |  |
| 07 Other contractual services. | 14, 186 |  |  |
| Grand total obligations...-.......--- | 50,590 |  |  |
| Received by transfer from "Emergency fund for the President, national defense" | -50,000 |  |  |
| Prior year balance available in 1946.......- | $-144,146$ 143,556 |  |  |
| Total appropriation or estimate. | 143, 50 |  |  |

Great Plaza Development, Triangle, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946 | -\$7,250 |  |  |
| 1946 balance available in 1947.-.... | +7,250 | - 57,250 |  |
| 1947 balance available in 1948 . |  | +7, 250 | $-\$ 7,250$ $+7,250$ |
|  |  |  |  |
| appropriation or estima |  |  |  |

Materials Testing Laboratory and Equipment, National Bureau of Standards (Transfer to Federal Works Agency, Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate. 104 |
| 07 Other contractual sorvices. |  |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $+7,832$ $+7,797$ |  | -..-----...... |
| 1947 balance available in 1948 |  | -7,797 |  |
| 1948 balance available in 1949 ...-- | - |  | +7,797 |
| Total appropriation or estimate.. |  |  |  |

Sites and Construction, Public Buildings Administration, Act of May 25, 1926, as Amended-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Department of Commerce Building, Washington, D; C., Public Buildings Administration"....... Prior year balance available in 1946...... | $\begin{array}{r} +\$ 961 \\ { }^{\$ 961} \end{array}$ | .............. |  |
| Total appropriation or estimate. |  |  |  |

Social Security Board and Railroad Retirement Board Buildings, Washington, D. C., Public Buildings Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prlor year balance available in 1946. | -\$46,914 |  |  |
| 1946 balance available in 1947---..- | +46, 814 |  |  |
| 1947 balance available in 1948...- 1948 balance available in |  | $+46,914$ | $\begin{gathered} -\$ 66,91 \\ +46,914 \end{gathered}$ |
| Total appropriation or estimate |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Federal Security Agency)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For repair and alterations to buildings located at Neponsit Beach Hospital, New York, N. Y., for Public Health Service |  |  |  |
| 02 Travel <br> 07 Other contractual services................................................... | $\begin{array}{r} \$ 520 \\ 50,668 \end{array}$ | $\begin{array}{r} \$ 400 \\ \mathbf{4}, 912 \end{array}$ | --..---..---- |
| Grand total obligations | 81, 188 | 5,312 |  |
| Advanced from Federal Security A gency .1946 balance available in 1947. | 81, +5680 $+5,312$ | -5, 312 |  |
| Total appropriation or estimate.... |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Adminis-
tration (Advance From Department of Agriculture)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For repairs and alterations to Old Post Office Building, Athens, Ga., for use by Department of Agriculture |  |  |  |
| 07 Other contractual services. Advanced from Dedartment of Agriculture. <br> 1946 balance available in 1947 | $-\$ 3,000$ $+3,000$ | \$3,000 |  |
| Total appropriation or estimate....- |  | ------------- | ------- |
| For preliminary erpenses in connection with return of the Farm Credit Administration from Kansas City, Mo., to Washington, D. C. |  |  |  |
| 02 Travel <br> 03 Transportation of things | 191 |  |  |
| Grand total obligations <br> Advanced from Department of Agrlculture. | 500 -500 | --...................-- | -....................- |
| Total appropriation or estimate.... |  |  | -...------...- |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Department of Commerce)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For repairs and alterations to buildino taken over by Weather Bureau at Hatteras, N. C. |  |  |  |
| 07 Other contractual services. |  | \$3,000 |  |
| Advanced from Department of Commerce_ 1946 balance a vailable in 1947 | $\begin{aligned} & -\$ 3,000 \\ & +3,000 \end{aligned}$ | -3,000 |  |
| Total appropriation or estimate..--- |  |  |  |
| For construction of a cafeteria, 4 additional hangars, and extensions to terminal building and heating plant, at Washington National Airport, Gravelly Point, Va. |  |  |  |
| 07 Other contractual services. <br> 10 Lands and structures.. | $\begin{array}{r} 66,046 \\ 146,947 \end{array}$ | $\begin{array}{r} 860,000 \\ 1,436,007 \end{array}$ | $\begin{array}{r} \$ 570,000 \\ 975,000 \end{array}$ |
| Grand total obligations. | 212,993 | 2, 296,007 | 1,545,000 |
| Advanced from Department of Commerce, Civil Aeronautics Administration.-. |  | -3,731,000 |  |
| 1946 balance avalable in 1947 1947 balance available in 1948 | +110,007 | $\begin{array}{r} -110,007 \\ +1,545,000 \end{array}$ | -1,545,000 |
| Total appropriation or estimate. |  |  |  |
| For preliminary expenses in connection with return of Paient Office from Richmond, Va., to Washington, D. C. |  |  |  |
| 02 Travel <br> 03 Transportation of things | $\begin{array}{r} 109 \\ 8,413 \end{array}$ | $\begin{array}{r} 478 \\ 16,000 \end{array}$ |  |
| Grand total obligations. | 8,522 | 16,478 |  |
| 1946 balance available in 1947............ | +16,478 | -16,478 |  |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Department of Justice) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For technical seroices in connection with alterations ant repairs at U. S. Penitentiary, Alcatro , Calif. |  |  |  |
| 07 Other contractual services. <br> Advanced from Department of Justice---- <br> 1946 balance a vailable in 1947 | $-\$ 5000$ $+5,000$ | $\$ 5,000$ $-5,000$ | ----..........-- |
| 1940 balance avalable in 1947------------ |  | -0,00 |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Navy Department)-


Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Post Office Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For certain changes in office space and installation of toilet facilities on first floor of mail equipment shops, Fifth and W Sts. NE., Washington, D. C. |  |  |  |
| 07 Otber contractual services. Advanced from Post Office Department.Unobligated balance, estimated savings.- | $\begin{array}{r} \$ 2,408 \\ -2,500 \\ -92 \end{array}$ |  |  |
| Total appropriation or estimate.-..- |  |  |  |

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720000-47-16
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| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For constructing, equipping, remodeling, and renovating structures used as community facilities, including hospitals, schools, recreation centers, etc., in areas where facilities were inadequate due to increased demand caused by war activitiesContinued |  |  |  |
| personal services, departmental-con. | Av. Total | Total Total | Total Total |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863-$ Con. Structural engineer Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | 0.5 02,685 |  |  |
| Construction engineer .-............-- | 0.8 3,803 |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 0.2302 |  |  |
| Total permanent, departmental -- | $\begin{array}{rr}18.8 & 62,599 \\ 1,484\end{array}$ | 3 \$11,158 |  |
| 01 Personal services (net) | 64,083 | 11, 158 |  |
|  |  |  |  |
| 02 Travel | 3,491 | 142 |  |
| 04 Communication services-.- | 1,625 | 400 |  |
| 05 Rents and utility services.. | 343, 893 |  |  |
| 08 Supplies and materials... | 343, 893 | $\begin{array}{r} 73,865 \\ 300 \end{array}$ |  |
| 09 Equipment-........... | 4,470 |  |  |
| 10 Lands and structures. | 2, 591,959 | 118,666 |  |
| Total other obligations | 2, 948,088 | 193, 373 |  |
| Grand total obligations | 3, 012, 171 | 204, 531 |  |
| Advanced from "Community facilities, defense public works, office of Administrator, Federal Works Agency" | -2, 130, 502 | -12,000 |  |
| Prior year balance available in 1946.-...-.- | -1,074, 200 |  |  |
| 1946 balance available in 1947 -. | +192, 531 | -192,531 |  |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From Federal Works Agency, Bureau of Community Facilities)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate,1948 |
| For enoineering surveys, preparation of cost estimates and plans and specifications for projects under the Virgin Islands public works program |  |  |  |
| 02 Travel.. | \$687 | \$3,000 |  |
| 07 Other contractual services. | 4,384 | 156,176 |  |
| 10 Lands and structures....- |  | 78,000 |  |
| Grand total obligations .-...-.--..- | 5, 071 | 237, 176 |  |
| Advanced from Bureau of Community Facilities. | -242, 247 |  |  |
| 1946 balance available in 1047 --------------- | +237, 176 | -237, 176 |  |
| Total appropriation or estimate....- |  | ------------ |  |
| For engineerino review of applications for advance of funds for construction of nonFederal building projects |  |  |  |
| 02 Travel.. | 652 | 1,887 |  |
| 03 Transportation of things.. | 219 |  |  |
| 07 Other contractual services. | 67,663 | 142, 169 |  |
| Grand total obligations. <br> Advanced from Bureau of Community | 68,534 | 144, 056 |  |
| Facilities....-.........-............ | -212,590 |  |  |
| 1946 balance a vailable in 1947 | +144, 056 | -144, 056 |  |
| Total appropriation or estimate..... | ------1.----- | -------.-... |  |
| For provision of veterans educational facilities throughout United States |  |  |  |
| 02 Travel. |  |  |  |
| 03 Transportation of things. |  | 10,000 |  |
| 04 Communication services.. |  |  |  |
| 07 Other contractual services. |  | 450, 870 |  |
| 09 Equipment. |  | 38,000 |  |
| Grand total obligations .-....-.-... |  | 500,000 |  |
| Advanced from Bureau of Community Facilities. |  | -500,000 |  |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Advance From General Accounting Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For special wiring at $6 s$ Tesey St., New York, N. Y., to provide direct current for accounting machines |  |  |  |
| 07 Other contractual services. <br> Advanced from General Accounting Office |  | \$10,500 |  |
| 1946 balance available in 1947 | $\begin{aligned} & \$ 10,500 \\ & +10,50 \end{aligned}$ | $-10,500$ |  |
| Total appropriation or estimate...-- |  |  |  | istration (Advance From Veterans' Administration) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For establishment of an orthopedic research laboratory and an ophthalmoprosthetic and cosmetic laboratory at 258 Seventh Ave,, New York, N. Y. |  |  |  |
| 07 Other contractual services <br> Advanced from Veterans' Administration. 1946 balance available in 1947. | $\begin{array}{r} -\$ 80,000 \\ +80,000 \end{array}$ | $\$ 80,000$ $-80,000$ |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Federal Works Agency, Public Buildings Administration (Trust Fund) (Advance From Reconstruction Finance Corporation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For construction of steam line from temporary building, ed and D Sts., and Indiana Ave., to main line of Central Freating Plant, Washington, D. C. |  |  |  |
| $\begin{array}{ll}07 & \text { Other contractual services } \\ 10 & \text { Lands }\end{array}$ | \$209 |  |  |
| --- |  |  |  |
| Grand total obligations <br> Prior year balance available in 1046 | 2,349 $-4,904$ |  |  |
| Unobligated balance, estimated savings-...- | 2,555 |  |  |
| Total appropriation or estimate |  |  |  |
| For alterations to sixth, seventh, and eiohth floors of Lafayette Building, Philadelphia, Pa. |  |  |  |
| 07 Other contractual services <br> Advanced from Reconstruction Finance Corporation <br> Unobligated balance, estimated savings | 9,427 $-12,500$ 3,073 |  |  |
| Unobligated balance, estimated savings... |  |  |  |
| Total appropriation or estimate-- |  |  |  |

Total, Public Buildings Administration, annual appropriations, general account:

Appropriated 1947, \$57,452,285

Statement of proposed obligations to be incurred for purchase and hire of passenjer motor vehicles for the fiscal year 1948 PUBLIC BUILDINGS ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salarles and expenses, public buildings and grounds in the District of Columbia and adjacent area. | 2 | \$2, 200 | 2 | $\$ 800$ | \$1,400 | 18 |  | All cars to be used by officials and employees of the Washington office engaged in the operation, maintenance, and construction of public buildings. |
| Salaries and expenses, public buildings and grounds outside the District of Columbia. | 5 | 6,250 |  |  | 6,250 | 6 |  | Provides for assignment of 2 cars at division headquarters at New York and San Francisco, and 1 car at division headquarters at Philadelphia, Chicago, Atlanta, Kansas City, Dallas, Denver, and Boston. |
| Total. | 7 | 8,450 | 2 | 800 | 7,650 | 14 |  |  |

${ }^{1}$ Includes 2 passenger cars operated for residence halls on a reimbursable basis.

## PUBLIC ROADS ADMINISTRATION

General administrative expenses: For the employment of persons and means, including rent, advertising (including advertising in the city of Washington for work to be performed in areas adjacent thereto), printing and binding (not to exceed [ $\$ 40,000] \$ 49,600$ ), purchase [(including exchange) of lawbooks, books of reference and] of periodicals, purchase of Lone hundred and twenty-one used or surplus passenger automobiles 1 one hundred passenger motor vehicles, health service program as authorized by Act of August 8, 1946 (Public Law 658), and the preparation, distribution, and display of exhibits, in the city of Washington and elsewhere for the purpose of conducting research and investigational studies, either independently or in cooperation with State highway departments, or other agencies, including studies of highway administration, legislation, finance, economics, transport, construction, operation, maintenance, utilization, and safety, and of street and highway traffic control; investigations and experiments in the best methods of road making, especially by the use of local materials; and studies of types of mechanical plants and appliances used for road building and maintenance, and of methods of road repair and maintenance suited to the needs of different localities; for maintenance and repairs of experimental highways; for furnishing expert advice on these subjects; for collating, reporting, and illustrating the results of same; and for preparing, publishing, and distributing bulletins and reports; to be paid from any moneys available from the administrative funds provided under the Act of July 11, 1916, as amended (23 U.S. C. 21), or as otherwise provided. (23 U. S. C. 1-117 and 25 U. S. C. 818bFederal Highway Act and miscellaneous highway legislation; the fore-
going citations apply to all appropriation items under the Administration in addition to any legislative authority cited therein; Act of Mar. 28, 1946, Public Law 994.)

## FEDERAL-AID HIGHWAY SYSTEM

## Federal-Aid Highway System, Public Roads Administration-

For carrying out the provisions of "An Act to provide that the United States shall aid the States in the construction of rural post roads, and for other purposes', as amended (23 U. S. C. 1-117), [to be expended in accordance with the provisions of said Act, as amended,] including [not to exceed $\$ 1,812,500$ for departmental] personal services in the District of Columbia, $\mathbf{\$ 5 0 , 0 0 0}, 000]$ $\$ 10,288,854$, to be immediately available and to remain available until expended, which sum is [a part] composed of $\$ 5,000,000$, the remainder of the amount authorized to be appropriated for the fiscal year 1943 by section 1 of the Act approved September 5, 1940 (Public Law 780), and $\$ 8,171,950$ and $\$ 2,116,904$, the latter sums being for the reimbursement of the sums expended for the repair or reconstruction of highways and bridges which have been damaged or destroyed by floods, hurricanes, or landslides, as provided for by section 3 of the Act approved June 18, 1934 (Public Law 393), and by section 7 of the Act approved July 19, 1943 (Public Law 146): Provided, That none of the money herein appropriated shall be paid to any State on account of any project on which convict labor shall be employed, except this provision shall not apply to convict labor performed by convicts on parole or probation: Provided further, That, during the fiscal year [1947] 1948, whenever performing authorized engineering or other services in connection with the survey, con-

## PUBLIC ROADS ADMINISTRATION-Continued

## FEDERAL-AID HIGHWAY SYSTEM-continued

Federal-Aid Highway System, Public Roads Administration-Con. struction, and maintenance, or improvement of roads for other Government agencies, cooperating foreign countries and State cooperating agencies the charge for such services may include depreciation on engineering and road-building equipment used, and the amounts received on account of such charges shall be credited to the appropriation concernad: Provided further, That during the fiscal year [1947] 1948 the appropriations for the work of the Public Roads Administration shall be available for meeting the expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Public Roads Administration, and for sale and distribution to other Government activities, cooperating foreign countries and State cooperating agencies, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed to appropriations current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That, the appropriations available to the Public Roads Administration may be used in emergency for medical supplies and services and other assistance necessary for the immediate relief of employees engaged on hazardous work under that Administration, and (not exceeding $\$ 15,000$ ) for [the temporary employment, by contract or otherwise, of technical consultants and experts without regard to section 3709 of the Revised Statutes, and civil-service and classification laws] temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates for individuals not in excess of $\$ 75$ per diem.

For all necessary expenses to enable the President to utilize the services of the Public Roads Administration in fulfilling the obligations of the United States under the Convention on the PanAmerican Highway Between the United States and Other American Republics, signed at Buenos Aires, December 23, 1936, and proclaimed September 16, 1937 ( 51 Stat. 152), for the continuation of cooperation with several governments, members of the Pan American Union, in connection with the survey and construction of the InterAmerican Highway as provided in public resolution, approved March 4, 1929 (Public Resolution 104), as amended or supplemented, and for performing engineering service in pan-American countries for and upon the request of any agency or governmental corporation of the United States, $\$ 100,000$ to be derived from the administrative funds provided under the Act of July 11, 1916, as amended or supplemented ( 23 U. S. C. 21), or as otherwise provided. (Act of Mar. 28, 1946, Public Law 934.)
Appropriated 1947, $\mathbf{\$ 5 0 , 0 0 0 , 0 0 0}$
Estimate 1948, \$10,288,854


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| rrsonal services, departmental-con. |  |  | Total Total |
| ofessional service-Continued | number salary | mber salary | mber salary |
| Grade 6. Range \$7,102 to \$8,060-Con. |  |  |  |
| Assistant to deputy commissioner | 0.4 \$2, 450 | \$14, 204 | $2{ }^{2}$ \$14, 541 |
| Bridge engineer | $0.84,679$ | 3 21,306 | 3 21,866 |
| Chief, cartographi | 0.3 1,919 | 7,102 | 7,307 |
| Economist | 0.3 1, 681 | 7,102 | 7,282 |
| Chief, design seetion |  | 7, 102 | 1 7,252 |
| Chief, secondary road section | 0.1647 | 7,102 | 1 7,252 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  |  |  |  |
| Highway economis | 2.3 12,678 | 212,666 | 2 12,996 |
| Attorney. | 1 5,315 | 2 11,890 | 2 12,050 |
| Mechanical engine |  | 1 5,905 | 1 6, 144 |
| Landscape architect | 1 5, 683 | 5,905 | 6, 134 |
| Bridge engineer | 1.798557 | 2 11,810 | 423,820 |
| Conomist- | 0.4 2, 231 |  |  |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Highway engineer | $20.290,818$ | 22 112,371 | 29 152, 945 |
| Bridge engineer- | $7.735,351$ | 47,503 | 10 53,003 |
| Highway economis | $2 \quad 9,140$ | 10, 004 |  |
| Cartographic engine | 0.4 1,912 | 5,153 | 5,383 |
| Mechanical enginee | 0.3 1,276 | 4,902 | 5, 028 |
| Landscape architec | 1.6 6, 893 | 5,047 | 5,153 |
| Librarian. | 4, 50 a | 5,363 | 5,404 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Highway engineer | 31.6 | 33 | 48 |
|  | 124, 1 | 148, 876 | 218, 082 |
| Bridge engineer | 1.6 6, 339 | ${ }^{2} \quad 8,552$ | $2 \quad 9,214$ |
| Cartographic engin | 1 4,026 | 1 4,207 | 1 4,332 |
| Highway economist | 4.9 18,087 | 5 21,436 | 21,962 |
| Scientific illustr | 28,032 | 1 4,902 | 1 5,028 |
| Librarian. | 1 4,010 | $1{ }^{1} 4,705$ | 4,830 |
| Attorney | 1.6 6 5, 859 | $3{ }^{3} \quad 12,637$ | 13, 013 |
| Statistician | $2.810,516$ | 3 12,803 | 13, 174 |
| Electrical engineer | 0.2770 | $1{ }^{1} 4.4,265$ | 4,390 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $18.56,586$ | $\begin{array}{ll}20 & 72,955 \\ 16 & 4,836\end{array}$ | ${ }^{36} 131,658$ |
| Grade 1. Range \$2,645 to \$3,397- | 11.3 27, 360 | 16 44,836 | 17 49,158 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Fiscal manager |  |  |  |
|  | $0.96,623$ | 8,306 | 8,479 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Chief accountant | 6,230 | 7,213 | 342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative officer--....---....-- | 2.2 12,116 | 212,768 | 13,155 |
|  |  |  |  |
| Chief classification officer----10n------ | 0.2 1,295 | 5,905 | 6, 089 |
| Chief auditor- | $0.94,781$ |  |  |
| Training of Appraiser | 5, 180 | 6, 255 | 6,384 |
|  |  |  |  |
| Assistant chief accountant. <br> Chief, equipment and procurement division | 5,374 | 6, 283 | 6,384 |
|  | $0.512,943$ |  |  |
| Grade 11. Range \$4, 002 to $\$ 5,905$ : |  |  |  |
|  | 4, 300 | 5,066 | 5, 191 |
| Executive assistan | 4,555 | 5,577 | 5,655 |
| Budget examiner | 4.300 | 5,153 | 5,278 |
| $\xrightarrow{\text { Personnel officer }}$ Procurement offi | $1.4,300$ | 5. 066 | 1 5, 191 |
|  | $0.41,985$ | 4,902 | 5,152 |
|  | $\begin{array}{lll}0.9 & 3,969\end{array}$ | 5, 008 | 5,152 |
|  | $1.14,879$ |  |  |
| Accountant <br> Assistant chief, records and analysis section |  | 4,902 | 5,028 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ - |  |  |  |
|  | $2.610,539$ | 17,940 | 27, 208 |
| Auditor--- | 3 11,462 | $3 \quad 13,336$ | 3 13,452 |
| Administrative assistant | $3.313,120$ | 417,376 | 17,743 |
| Assistant budget examiner-------------- | 0.8 2,940 |  |  |
|  | $0.41,484$ | 4,207 | 4, 306 |
| Assistant procurement omfer--..-.----- | $\begin{array}{lll}0.6 & 2,380 \\ 1 & 3,739\end{array}$ | $\begin{array}{ll}1 & 4,232 \\ 1 & 4,395\end{array}$ | 4, 275 |
| Chief, tabulating section.-.---.-. Classification technician | $1.3,739$ | 4,395 | 4, 521 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150-\ldots-\ldots$ | 13. 3 42,776 | $15 \quad 57,849$ | 21 78, 201 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots \ldots$ | 11.232,684 | 13 44, 114 | 14 48,785 |
|  | $39.5$ | 46 136,504 | 50 151, 245 |
| Grade 4. Range $\$ 2,394$ to \$2,845 ......--- | $87.7^{1}$ | 102 | 114 |
|  | $81.3^{189,661}$ | ${ }_{108}{ }^{260,736}$ | $114{ }^{297,526}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ | $165,629$ |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 26.6 48, 146 | 40 422,508 | 45 94, 397 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$...------Subprofessional servie: |  |  |  |
|  |  |  |  |
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|  |  |  |  |
| Temporary employment, departmental..- | 11,879 | 15,000 | 15,000 |
| W. A. E. employment, departmental.--.- | 293 | 875 | 1,750 |
| Overtime and holiday pay, departmental. | 23,689 | 1,500 | 1,500 |
| All personal services, departmental_ | 1,596, 059 | 2,135, 328 | $\underline{2,542,819}$ |



## PUBLIC ROADS ADMINISTRATION-Continued

## federal-aid secondary or feeder roads

Federal-Aid Secondary or Feeder Roads, Public Roads Admin-istration-

For secondary or feeder roads, including farm-to-market roads, rural-free-delivery mail roads, and public-school bus routes, [\$20,$000,0001 \$ 3,000,000$, to be immediately available and to remain available until expended, which sum is [composed of $\$ 5,500,000$,] the remainder of the amount authorized to be appropriated for the fiscal year [1942] 1943, by section 2 of the Act approved September 5, 1940 (Public Law 780) [, and $\$ 14,500,000$, a part of the amount authorized to be appropriated for the fiscal year 1943, by said section 21. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ 20,000,000 \quad$ Estimate 1948, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 101,240 \\ 7,306,084 \end{array}$ | \$8, 248, 764 |  |
| Grand total obligations (see "Fed-eral-aid highway system") <br> Unliquidated obligations from prior year. | $\begin{array}{r} 7,407,324 \\ 13,377,641 \end{array}$ | $\begin{array}{r} 8,248,764 \\ 15,370,370 \end{array}$ | \$10,000,000 |
| Total <br> Obligations to be liquidated in subsequent years. | $\begin{array}{r} 20,784,965 \\ -15,370,370 \end{array}$ | $\begin{array}{r} 23,619,134 \\ -10,000,000 \end{array}$ | 10,000, 000 |
| Obligations to be liquidated during year <br> Reimbursements for services performed... | $\begin{array}{r} 5,414,595 \\ -9,925 \end{array}$ | 13, 619, 134 | 10,000,000 |
| Net obligations to be liquidated during year- | 5,404, 670 | 13, 619, 134 | 10,000,000 |
| Prior year balance available in 1946 1946 balance available in 1947 ----- | $-3,023,804$ $+619,134$ | -619,134 |  |
| 1947 balance available in 1948. |  | $+7,000,000$ | $-7,000,000$ |
| Total appropriation or estimate....- | 3,000, 000 | 20,000, 000 | $3,000,000$ |

## ELIMINATION OF GRADE CROSSINGS

## Elimination of Grade Crossings, Public Roads Administration--

For the elimination of hazards to life at railroad grade crossings, including the separation or protection of grades at crossings, the reconstruction of existing railroad grade-crossing structures, and the relocation of highways to eliminate grade crossings, [ $\$ 25,000,000]$ $\$ 5,000,000$, to be immediately available and to remain available until expended, which sum is Lcomposed of $\$ 2,300,000$, the remainder $]$ a part of the amount authorized to be appropriated for the fiscal year [1941] 1943, [by section 3 of the Act approved June 8, 1938 (Public Law 584), $\$ 20,000,000$, the amount authorized to be appropriated for the fiscal year 1942, 1 by section 5 of the Act approved September 5, 1940 (Public Law 780) [, and $\$ 2,700,000$, a part of the amount authorized to be appropriated for the fiscal year 1943, by said section 51. (Act of Mar. \&8, 1946, Public Law 934.) Appropriated 1947, $\$ 25,000,000$

Estimate 1948, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | $\$ 250,520$$6,212,279$ |  |  |
| Other obligations |  | \$24, 973, 466 | \$6,000,000 |
| Grand total obligations (see "Fed-eral-aid highway system") | $\begin{array}{r} 6,462,799 \\ 16,846,074 \\ \hline \end{array}$ |  | 6,000,000 |
| Unliquidated obligations from prior year.- |  | $\begin{aligned} & 24,973,466 \\ & 17,592,409 \end{aligned}$ | 28,300,000 |
| Total.---.-.-......-............. | 23, 308, 873 | 42, 565, 875 | 34, 300, 000 |
| Obligations to be liquidated in subsequent years. | -17, 592,409 | -28,300, 000 | -12,300, 000 |
| Obligations to be liquidated during year | 5, 716, 464 | 14, 265, 875 | 22,000,000 |
| Reimbursements for services performed .-- |  |  |  |
| Net obligations to be liquidated during year | $\begin{array}{r} 5,701,441 \\ -5,967,316 \\ \hline+6,265,875 \end{array}$ | 14, 265, 875 | 22,000,000 |
| 1946 balance available in 1947 .-.... |  | $\begin{aligned} & -6,265, \\ & +17,000,000 \end{aligned}$ | -17,000,000 |
| 1947 balance available in 1948 |  |  |  |
| Total appropriation or estimate. | 6,000, 000 | 25,000, 000 | 5,000,000 |

## FEDERAL-AID POSTWAR HIGHWAYS

Federal-Aid Postwar Highways, Public Roads Administration-
For carrying out the provisions of the Federal-Aid Highway Act of 1944 (Public Law 521), [ $\$ 150,000,000] \$ 279,000,000$, to be immediately available and to remain available until expended, which sum is a part of the $\$ 500,000,000$ authorized to be appropriated for the first postwar fiscal year by section 2 of said Act. (Act of Mar. 28, 1946, Public Law 334.)
Appropriated 1947, $\$ 150,000,000 \quad$ Estimate 1948, $\$ 279,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) Other ob7igations. | $\begin{array}{r} \$ 4,194,421 \\ 152,992,366 \end{array}$ | $\begin{array}{r} \$ 7,417,842 \\ 367,582,158 \end{array}$ | $\begin{array}{r} \$ 8,108,536 \\ 466,891,464 \end{array}$ |
| Grand total obligations (sce "Fed-eral-aid highway system") Unliquidated obligations from prior year- | $157,186,787$ 666,586 | $\begin{aligned} & 375,000,000 \\ & 152,540,163 \end{aligned}$ | $\begin{aligned} & 475,000,000 \\ & 387,775,373 \end{aligned}$ |
| Total <br> Obligations to be liquidated in subsequent years. | $\begin{array}{r}157,853,373 \\ -152,540,163 \\ \hline\end{array}$ | $\begin{array}{r}\text { 527, 540, } 163 \\ -387,775,373 \\ \hline\end{array}$ | $\begin{array}{r}862,775,373 \\ -553,705,373 \\ \hline\end{array}$ |
| Obligations to be liquidated during year Reimbursements for services performed-- | 5,313,210 | $\begin{array}{r} 139,764,790 \\ -78,000 \\ \hline \end{array}$ | $\begin{array}{r} 309,070,000 \\ -70,000 \\ \hline \end{array}$ |
| Net obligations to be liquidated during year. <br> 1946 balance available in 1947 . | $\begin{array}{r} 5,313,210 \\ +19,686,790 \end{array}$ | $139,686,790$ -1968689 |  |
| 1947 balance available in 1948. |  | +30,000,000 | -30, 000, 000 |
| Total appropriation or estimate...-. | 25,000, 000 | 150, 000, 000 | 279, 000, 000 |

Mount Vernon Memorial Highway, Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 10 Lands and structures |  | \$64, 544 |  |
| Prior ycar balance available in 1946.. | -\$64,544 |  |  |
| 1946 balance arailable in 1947. | +64,544 | -64, 544 |  |
| Total appropriation or estimate | ------------- | -------------- | ------------ |

## pUBLIC-Lands highways

## Public-Lands Highways, Public Roads Administration-

For the survey, construction, reconstruction, and maintenance of main roads through unappropriated or unreserved public lands, nontaxable Indian lands, or other Federal reservations other than the forest reservations, under the Act of June 24, 1930 (23 U. S. C. 3), $\$ 3,000,000$, to be immediately available and to remain available until expended, which sum is composed of $\$ 1,000,000$, the remainder of the amount authorized for the fiscal year 1941 by section 6 of the Act of June 8, 1998 (52 Stat. 635); \$500,000, the remainder of the amount authorized for the fiscal year 1942 by section 7 of the Act of September 5, 1940 (54 Stat. 869); and $\$ 1,500,000$, the amount authorized for the fiscal year 1943 by said section 7 .

Estimate 1948, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) Other obligations | \$50, 140 | \$162,369 | $\begin{array}{r} \$ 42,500 \\ 2,957,500 \end{array}$ |
| Grand total obligations (see "Fed-eral-aid highway system"). <br> Unliquidated obligations from prior year- | 50,140 80,331 | $\begin{array}{r} 162,369 \\ 100,795 \end{array}$ | 3,000,000 |
| Total <br> Obligations to be liquidated in subsequent years | $\begin{array}{r} 130,471 \\ -100,795 \end{array}$ | 263,164 | $\begin{array}{r} 3,000,000 \\ -1,000,000 \end{array}$ |
| Obligations to be liquidated during year | 29,676 | 263,164 | 2,000,000 |
| Prior year balance available in 1946 1946 balance a vailable in 1947 | $\begin{array}{r} \mathbf{2 9 2}, 840 \\ +263,164 \end{array}$ |  |  |
| 1948 balance available in 1949 |  |  | +1,000,000 |
| Total appropriation or estimate.. |  |  | 3, 000,000 |


| Flight Strips, Public Roads Adm | istration | National D | fense)- |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) Other obligations........... | $\begin{gathered} \$ 49,086 \\ 202 \end{gathered}$ | -- |  |
| Grand total obligations (see "Fed-eral-aid highway system") <br> Unliquidated obligations from prior year | $\begin{gathered} 49,288 \\ 927,216 \end{gathered}$ | \$581,689 |  |
| Total | $\begin{array}{r} 976,504 \\ -581,689 \end{array}$ | 581,689 |  |
| Obligations to be liquidated during year. | $\begin{array}{r} 394,815 \\ -1,353,352 \\ +583,797 \\ +318,008 \\ +56,732 \end{array}$ | 581,689 |  |
| Prior year balance available in 1946......... 1946 balance available in 1947 -...----- |  |  |  |
| Carried to surplus fundPublic Law 301 |  |  |  |
|  |  |  |  |
| Unobligated balance, estimated savings.... |  | 2,108 |  |
| Total appropriation or estimate |  |  |  |

## gTrategic highway network

## Strategic Highway Network, Public Roads Administration (National Defense)-

[For carrying out projects to correct critical deficiencies in lines of the strategic network of highways and bridges, in accordance with the provisions of section 4 of the Defense Highway Act of 1941 (23 U. S. C. 104), $\$ 10,515,637$, to be immediately available and to romain available during the continuance of the emergency declared by the President on May 27, 1941.] (Act of Mar. 28, 1946, Public Law 334.)

Appropriated 1947, \$10,515,637

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 198,440 \\ 7,253,722 \end{array}$ | \$353, 836 |  |
| Grand total obligations (see "Fed-eral-aid highway system") | 7,452, 162 | 353,836 |  |
| Unliquidated obligations from prior year- | 17, 401, 673 | 15,942, 284 | \$6,000,000 |
|  | 24, 853, 835 | 16, 296, 120 | 6,000,000 |
| Obligations to be liquidated in subsequent years. $\qquad$ |  | -6, 000,000 |  |
| Obligations to be liquidated during year <br> Reimbursements for services performed | $\begin{array}{r} 8,911,551 \\ -7,540 \end{array}$ | 10, 296, 120 | 6,000,000 |
| Net obligations to be liquidated during year | 8,904, 011 | 10, 296, 120 | 6,000,000 |
| Prior year balance available in 1946.-.--- | $\begin{array}{r}\text {-4,684, } \\ +5,784 \\ \hline\end{array}$ | -5, 780, 483 |  |
|  | +5,78, 88 | +6,000,000 | $-6,000,000$ |
| Total appropriation or estimate....- | 10,000,000 | 10,515,637 | --.-.--------- |

## ACCESS ROADS

Access Roads, Public Roads Administration (National Defense)-
[For the construction, maintenance, and improvement of access roads and for replacing existing highways and highway connections as described in, and in accordance with the provisions of, sections 6 and 9 of the Defense Highway Act of 1941, as amended by the Act approved July 2,1942 ( 23 U. S. C. 106), $\$ 7,323,155$, to be immediately available and to remain available during the continuance of the emergency declared by the President on May 27, 1941.] (Act of Mar. 28, 1946, Public Law 334.)

Appropriated 1947, \$7,323,155


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 07 Other contractual services | \$7,400 | \$5, 300 |  |
| 08 Supplies and materials. | 167, 974 | 155, 580 |  |
| 09 Equipment | 38, 121 | 35, 309 |  |
| 11 Grants, subsidies, and contributions.- | 4, 552, 616 | 715,511 |  |
| Total other obligations | 4, 862, 418 | 957, 660 |  |
| Grand total obligations. <br> Unliquidated obligations from prior year | $\begin{array}{r} 5,271,503 \\ 46,099,846 \end{array}$ | $\begin{array}{r} 1,303,400 \\ 32,029,713 \end{array}$ | \$10, 749, 901 |
| Total | 51, 371, 349 | 33, 333, 113 | 10,749,901 |
| Obligations to be liquidated in subsequent years | -32, 029, 713 | -10,749, 901 | -8,000,000 |
| Obligations to be liquidated during year | 19, 341, 636 | 22, 583, 212 | 2,749, 901 |
| Reimbursements for services performed.-- | $-28,976$ |  |  |
| Net obligations to be liquidated during year | 19, 312, 660 | 22, 583, 212 | 2, 749, 901 |
| Prior year balance available in 1946 1946 balance available in 1947 | -10, 643, 214 |  |  |
| 1946 balance available in 1947 | +26,009,958 | -26, 009, 958 |  |
| 1947 balance available in 1948 |  | +10,749,901 | $-10,749,901$ |
| 1948 balance available in 1949 |  |  | +8,000, 000 |
| Carried to surplus fund, Public Law 521. | +320,596 |  | ------------- |
| Total appropriation or estimate....- | 35, 000, 000 | 7,323, 155 | ------------ |

survers and plans
Surveys and Plans, Public Roads Administration (National Defense) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| 01 Personal services (net) Other obligations. | $\begin{array}{r} \$ 111,232 \\ 1,094,483 \end{array}$ | \$1, 061, 110 |  |
| Grand total obligations (see "Fed-eral-aid highway system") | $1,205,715$ | $1,061,110$ |  |
| Unliquidated obligations from prior year -- | $6,956,862$ | $7,055,979$ | \$3, 000, 000 |
| Total | 8, 162, 577 | 8,117,089 | 3,000,000 |
| Obligations to be liquidated in subsequent years | -7,055,979 | -3,000,000 |  |
| Obligations to be liquidated during year | 1, 106, 598 | 5, 117,089 | 3,000,000 |
| Net obligations to be liquidated during year | 1, 105, 458 | 5,117,089 | 3,000,000 |
| Prior year balance available in 1946 | -6, 222,547 |  |  |
| 1946 balance available in 1947 | +8,117,089 | -8, 117,089 |  |
| 1947 balance available in 1948 |  | +3,000,000 | $-3,000,000$ |
| Total appropriation or estimate | 3,000, 000 |  |  |

Inter-American Highway, Public Roads Administration-
[For surveys in connection with and the construction of the Inter-American Highway, in accordance with the provisions of the Act approved December 26, 1941 (Public Law 375), and necessary expenses incident thereto without regard to section 3709, Revised Statutes, $\$ 5,000,000$, to be immediately available and to remain available until expended.] (Act of Mar. 28, 1946, Public Law 334.) Appropriated 1947, $\$ 5,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see "Federalaid highway system") $\qquad$ | \$297, 451 | $\therefore \quad 208,260$ | \$125,000 |
| other obheations |  |  |  |
| 02 Travel .-......-.... | 27,294 | 25,000 | 20,000 |
| ${ }_{04}^{03}$ Transportation of things.. | 17, ${ }^{1716}$ | 14, 200 | ${ }_{2,000}$ |
| 05 Rents and utility services.. | 1,953 | 1,500 | 1,000 |
| 07 Other contractual services.-. 08 Supplies and materials... |  | 6, $\begin{array}{r}\text { 6, } \\ 7\end{array}$ | ${ }^{55} 5$ |
| 09 Equipment-............... |  | 30,000 |  |
| 11 Grants, subsidies, and contributions.. | 5,124,912 | 309,055 | 270,000 |
| Total other obligations. | 5,370, 747 | 553, 055 | 377,000 |
| Grand total obligations <br> Unliquidated obligations from prior year | $\begin{aligned} & 5,668,1,18 \\ & \mathbf{3 , 5 6 1 , 0 9 6} \end{aligned}$ | $\begin{aligned} & 761,315 \\ & 7,637,307 \end{aligned}$ | $\begin{array}{r} 502,000 \\ 5,127,000 \end{array}$ |
|  | 0, 229, 294 | 8,398,622 | 629, |

## PUBLIC ROADS ADMINISTRATION-Continued

 INTER-AMERICAN HIGHWAY-continuedInter-American Highway, Public Roads Administration-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Obligations to be liquidated in subsequent years. | -\$7,637,307 | -\$5, 127,000 | -\$3, 600, 000 |
| Obligations to be liquidated during year | 1,591, 987 | 3, 271,622 | 2, 029,000 |
| Reimbursements for services performed--i- | -9, 260 | -5,000 | -4,000 |
|  |  | -40,000 | -25,000 |
| Net obligations to be liquidated during year | 1,210, 627 | 3, 226, 622 | 2, 000,000 |
|  | $\begin{array}{r} -4,037,249 \\ +3,826,622 \end{array}$ | $-3,826,622$ |  |
| 1947 balance available in 1948.-.- |  | +5,600,000 | $-5,600,000$ |
| 1948 balance available in 1949. |  |  | +3,600,000 |
| Total appropriation or estimate. | 1, 000, 000 | 5, 000, 000 | ------------ |

Inter-American Highway (Costa Rica), Public Roads Administra-tion-


Emergency Relief, Federal Works Agency, Public Roads Administration, Highways, Grade-Crossing Elimination, Etc.-

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Other obligations (see "Federal-aid highway system") <br> Unliquidated obligations from prior year.- | $\begin{array}{r} \$ 778,688 \\ 633,264 \end{array}$ | $\$ 1,466,393$ $1,189,187$ | \$800,000 |
| Total <br> Obligations to be liquidated in subsequent years. | $\begin{array}{r} 1,411,952 \\ -1,189,187 \end{array}$ | $\begin{aligned} & 2,655,580 \\ & -800,000 \end{aligned}$ | 800,000 |
| Obligations to be liquidated during year. | 222,765 | 1,855, 580 | 800,000 |
| 1946 balance available in 1947 1947 balance available in 1948 | +2, $\mathbf{+ 2 5 5 , 5 8 0}$ | $\begin{array}{r} -2,655,580 \\ +800,000 \end{array}$ | -800,000 |
| Total appropriation or estimate....- |  |  |  |

National Industrial Recovery, Highway Funds (Act of June 16, 1933), Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Other obligations (see "Federal-aid highway system") Unliquidated obligations from prior year.- | \$51, 735 | $\begin{aligned} & \$ 7,220 \\ & 47,466 \end{aligned}$ | -------------------- |
| Total <br> Obligations to be liquidated in subsequent years | $\begin{array}{r} 51,735 \\ -47,466 \end{array}$ | 54,686 |  |
| Obligations to be liquidated during year. <br> Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} 4,269 \\ -58,955 \\ +54,686 \end{array}$ | 54,686 $-54,686$ | -------------------------------- |
| Total appropriation or estimate...-- |  |  |  |

National Industrial Recovery, Highway Funds (Acts of June 18, 1934, and May 17, 1935), Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Other obligations (see "Federal-aid highWay system") Unliquidated obligations from prior year. | \$6, 188 45,606 | $\stackrel{\$ 9,230}{3,728}$ |  |
| Total <br> Obligations to be liquidated in subsequent years. | $\begin{gathered} \hline 51,794 \\ -3,728 \end{gathered}$ | 12,958 |  |
| Obligations to be liquidated during Prior year balance available in 1946. 1946 belance available in 1947 |  | 12,958 $-12,958$ |  |
| Total appropriation or estinate |  |  |  |

Flood Relief, Missouri, Mississippi, Louisiana, and Arkansas, for Restoration of Roads and Bridges, Public Roads Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| ${ }^{11}$ Orants, subsidies, and contributions |  | \$115, 390 |  |
| Prior year balance arailable in $1946 .-$--- 1946 balance available in | $\begin{array}{r} \mathbf{8 1 1 5 , 3 9 0} \\ +115,390 \end{array}$ | -115,390 | ----....-- |
| Total appropriation or estimate |  |  |  |

War and Emergency Damage, Territory of Hawaii, Public Roads Administration-
War and emergency damage, Territory of Hawaii: [For carrying out the provisions of section 2 of the Act entitled "An Act to provide emergency relief for the victims of the seismic waves which struck the Territory of Hawaii, and for other purposes", to be expended by the Commissioner of Public Roads in accordance with provisions applicable to its customary operations in the construction, rehabilitation, and repair of roads, highways, and bridges, by contract or otherwise, and necassary expenses incident thereto witbout regard, outside continental United States, to section 3709 of the Revised Statutes, including personal services in the District of Columbia or elsewhere and employment of personnel outside the continental United States without regard to civil-service and classification laws, and the purchase of passenger motor vehicles, $\$ 8,000,000$, to remain available until expended.] In addition to the amount appropriated under this head in the First Supplemental Appropriation Act, 1947, the Public Roads Administration is authorized to enter into contracts' for the purpose of said appropriation in an amount not exceeding \$2,000,000. (Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, $\$ 8,000,000$

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see "Federalaid highway system") |  | \$64, 510 | \$114, 279 | Unliquidated obligations from prior year- | \$1, 202,055 | \$1, 575, 820 |  |
| other obligations |  | \$1, 610 | \$11, 2 | Total. <br> Obligations to be liquidated in subsequent years | $\begin{array}{r} 3,026,730 \\ -1,575,820 \end{array}$ | 1, 585, 342 |  |
| 02 Travel ${ }_{03}$ Transportation of things |  | 8,000 2,000 | 12,000 2,000 | Obligations to be liquidated during |  |  |  |
| 04 Communication services.-- | ------------ | 1,500 ${ }^{1}, 500$ | 2,000 2,500 | year..........-............-- | 1,450, 910 | 1,585,342 |  |
| 05 Rents and utility services- |  | 2,000 2,000 | 2,500 3,500 | Reimbursements for services performed.-- | -1,010 |  |  |
| 08 Supplies and materials..- |  | 5,000 | 7,500 | Net obligations to be liquidated |  |  |  |
| 11 09 Grants, subsidies, and contributions.- |  | $\begin{array}{r} 7,500 \\ 4,907,490 \end{array}$ | $\begin{array}{r} 10,000 \\ 4,846,221 \end{array}$ | during year <br> Prior year balance available in 1946 | $1,449,900$ $-3,125,242$ | 1,585,342 |  |
|  |  |  |  | 1946 balance available in 1947....... | +1,675, 342 | -1, 675,342 |  |
| Total other obligations. |  | 4,935, 490 | 4, 885, 721 | Unobligated balance, estimated savings |  | 90,000 |  |
| Grand total obligations <br> Unliquidated obligations from prior year. |  | 5, 000, 000 | $\begin{aligned} & 5,000,000 \\ & 2,000,000 \end{aligned}$ | Total appropriation or estimate....- |  |  |  |

Philippine Rehabilitation (Transfer to Federal Works Agency, Public Roads Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  |  |  |  |
| other obligations |  |  |  |
| 02 Travel |  | 49,450 | 135,900 |
| 03 Transportation of things |  | 10,000 | 20, 000 |
| 04 Communication services. |  | 2,000 | 3,000 |
| 05 Rents and utility services |  | 6,000 3,000 | 12,000 5,000 |
| 07 Other contractual services |  | 5,000 | 10,000 |
| 08 Supplies and materials.-- |  | 8 8,500 | 17,500 |
| 11 Grants, subsidies, and contributions. <br> Total other obligations. |  | 17,500 | 27,500 |
|  |  | 9, 751,050 | 14,341,859 |
|  |  | 9, 852, 500 | 14, 572, 759 |
| Grand total obligations. |  | 10,000, 000 | 15,000,000 |
| Unliquidated obligations from prior year_ <br> Total |  |  | 5,000,000 |
|  |  | 10,000,000 | 20,000,000 |
| Obligations to be liquidated in subsequent years |  | -5,000,000 |  |
| Obligations to be liquidated during year. |  | +5,000,000 | +10,000,000 |
| 1947 balance available in 1948.... |  | +5,000,000 | -5,000, 000 |
| 1948 balance available in subsequent yearsReceived by transler from "Salaries and expenses, Prilippine rehabilitation,Department of State"................. |  |  | +10,000, 000 |
|  |  |  |  |
|  |  | -10,000,000 | -15, 000, 000 |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Federal Works Agency, Public Roads Administration (Advance From Other Federal Agencies) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see "Federalaid highway system") | \$1,886, 010 | \$2,453, 517 | \$3, 128, 664 |
| 02 Travel | 123,899 | 110,000 | 155,000 |
| 03 Transportation of things.. | 41, 011 | 40,000 | 50, 000 |
| 04 Communication services | 8,621 | 6,000 | 7,000 |
| 05 Rents and utility services. | 107, 412 | 96,000 | 45, 000 |
| 07 Otber contractual services. | 129, 948 | 143,000 | 230,000 |
| 08 Supplies and materials...- | 526, 560 | 590,000 | 680,000 |
| 09 Equipment_-.--...- | 100, 252 | 134,000 | 225,000 |
| ${ }_{11}^{10}$ Lands and structures Grants subsidies, and contributions... | 776, 94,121 | 10,311, 598 | 25, 4904,336 |
| 13 Refunds, awards, and indemnities..--- | 2, 818 |  |  |
| Total otber obligatio | 1, 911,542 | 24, 430, 598 | 26, 886, 336 |
| Grand total obligations. | 3, 787, 552 | 26, 884, 115 | 30, 015, 000 |
| Net total obligations. <br> Unliquidated obligations from prior year.- | $\begin{aligned} & 3,797,552 \\ & 6,992,388 \end{aligned}$ | $26,884,115$ <br> 6, 586, 743 | $\begin{array}{r} 30,015,000 \\ 7,600,000 \end{array}$ |
| Total | 10, 789, 940 | 33, 470, 858 | 37,615,000 |
| Obligations to be liquidated in subsequent years. | -6, 586, 743 | -7,600,000 | -21, 140,000 |
| Obligations to be liquidated during year. $\qquad$ | 4, 203, 197 | 25,870, 858 | 16, 475, 000 |

PUBLIC ROADS ADMINISTRATION-Continued
Working Fund, Federal Works Agency, Public Roads Administration (Advance From Other Federal Agencies)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed... | -\$141,573 | -\$115,000 | -\$115,000 |
| Payments received from non-Federal sources.................................... | -479,110 | -50,000 |  |
| Net obligations to be liquidated during year. | 3,582,514 | 25, 705, 858 | 16, 360, 000 |
| Advanced from- War Department: |  |  |  |
| "Engineer Service, Army" | -255,074 |  |  |
| "Flood control, general, Corps of Engineers" |  | -2, 340,000 |  |
| Navy Department: <br> "Public works, Bureau of Yards and Docks" | -2, 437, 900 | -30,000 |  |
| Department of Commerce: <br> "Washington National Airport" | -10,000 |  |  |
| Bureau of Community Facilities: <br> "Virgin Islands public works". <br> "Defore public wort" | $-527,669$ $-125,000$ |  | $\cdots$ |
| Department of Agriculture: <br> 'Forest roads and trails, Forest Service": |  |  |  |
| Forest road development...........- | -111,735 | -991, 435 |  |
| Forest highways.-.-.-- ${ }^{\text {cooperative work, Forest Service:- }}$ | $-2,000,000$ $-4,930$ | -13, 644,222 $-101,520$ | -11,190,000 |
| "Roads and trails for States, national forests" | -221, 500 | -101,20 |  |
| "Access roads to standing timber (advanced from National Housing Agency)' |  | -3, 275,000 |  |
| Reconstruction Finance Corporation: <br> "Access roads to standing timber"- |  | -182, 500 |  |
| Prior year balance available in 1946. | -8, 199,887 |  |  |
| 1946 balance available in 1947 1947 balance available in 1948 | +10,311, 181 | $\begin{array}{r} -10,311,181 \\ +6,170,000 \end{array}$ | -5, 170,000 |
| Total appropriation or estimate..... |  |  |  |

Payment of Claims, Section 10, Defense Highway Act of 1941, as Amended, Public Roads Administration-
13 Refunds, awards, and indemnities: Obligations-1946, \$2,447,771.15.

Total, Public Roads Administration, annual appropriations, general account:
Appropriated 1947, \$275,838,792
Estimate 1948, \$300,288,854
Trust account:
Cooperative Work, Strategic Network of Highways, Public Roads Administration-

This fund is derived from moneys contributed by the various political subdivisions of the several States for cooperative work in connection with the construction of the strategic network of highways.
Appropriated 1947, $\$ 0$
Revised 1947, \$8,000


Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 PUBLIC ROADS ADMINISTRATION

| Appropristion | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Public Roads Administration highway programs. | 1 2 1 | $\$ 1,300$ 2,600 1,300 | 1 2 1 | $\$ 400$ 800 400 | $\$ 8000$ 1,800 900 | $\begin{array}{r} 1 \\ 7 \\ 1 \\ 3 \\ 36 \\ 36 \\ 39 \\ 25 \\ 22 \\ 14 \\ 28 \\ 24 \\ 29 \\ 28 \\ 16 \\ 26 \end{array}$ | -- | Administration. <br> Research. <br> Puerto Rico. <br> Western headquarters. <br> Division 1. <br> Division 2. <br> Division 3. <br> Division 4. <br> Division 5 North. <br> Division 5 South. <br> Division 6. <br> Division 7. <br> Division 8. <br> Division 9. <br> Eastern national parks and forests. Inter-American highway. |
|  | 9 | 11,700 | 9 | 3, 600 | 8,100 |  |  |  |
|  | 12 | 15,600 | 12 | 4,800 | 10,800 |  |  |  |
|  | 12 | 15,600 11,700 | 12 9 | 4,800 3,600 | 10,800 8,100 |  |  |  |
|  | 8 | 10,400 | 8 | 3,200 | 7,200 |  |  |  |
|  | 4 9 | 5,200 11,700 | 4 9 | 1,600 3,600 | 3,600 8,100 |  |  |  |
|  | 8 | 10,400 | 8 | 3,200 | 7,200 |  |  |  |
|  | 10 | 13,000 | 10 | 4,000 | 9,000 |  |  |  |
|  |  | 13,000 6,500 | 10 5 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total.- | 100 | 130, 000 | 100 | 40,000 | 90,000 | 325 |  |  |

BUREAU OF COMMUNITY FACILITIES
Defense Public Works (Community Facilities), Office of Administrator, Federal Works Agency-
War Public Works (Community Facilities), Office of Administrator, Federal Works Agency-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 04 Communication services | \$52, 133 |  |  |
| ${ }_{06}^{05}$ Rents and utility services...---.....--- | 99,349 26836 |  |  |
|  | 319, 611 |  |  |
| 08 Supplies and matorials... | 82,900 |  |  |
| 09 Equipment....-.-.-. | 65,762 |  |  |
| 10 Lands and structures .-...-.-.-- | 2, 145, $\mathbf{2 1 , 9 0 9 , 5 1 2}$ | \$2, 627,457 |  |
|  |  |  |  |
|  |  |  |  |
| Reimhursements for services performed | $28,243,889$ $-653,091$ | $\begin{aligned} & 2,627,457 \\ & -162,000 \end{aligned}$ |  |



Public Works Advance Planning, Bureau of Community Facilities, Federal Works Agency-
[Public works advance planning: For an additional amount for ''Public works advance planning', $\$ 35,000,000$, which together with the appropriations for this purpose in the Independent Offices Appropriation Act, 1946, and the First Deficiency Appropriation Act, 1946, shall remain available until June 30, 1947, of which total amount not to exceed $\$ 1,183,000$ shall be available for administrative expenses during fiscal year 1947, including objects specified under this head in said Independent Offices Act.] (Act of June 21, 1946, Public Law 419.)


Virgin Islands Public Works, Bureau of Community Facilities, Federal Works Agency-

Virgin Islands public works: For an additional amount to [enable the Federal Works Administrator to carry out the functions vested in him by, and in accordance with 1 carry out the provisions of [, ] the Act of December 20, 1944 (Public Law 510), [\$993,795] $\$ 3,006,205$, to be immediately available. (Act of Mar. 28, 194 $\overrightarrow{6}$, Public Law 334.)
Appropriated 1947, \$993,795
Estimate 1948, \$3,006,205

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see consoli• | \$16,765 | \$88, 500 | \$75,772 |
| 02 Travel |  |  |  |
| 03 Transportation of things. | 12 | 2,500 3,000 | 2,500 2,500 |
| 04 Communication services. | 217 | 200 | 200 |
| 05 Rents and utility services. |  | 300 | 300 |
| 06 | 27 | 100 | 100 |
| 07 Other contractual services | 154 | 10,000 | 6,000 |
| 08 Supplies and materials.... | 998 | 10,200 | 5,000 |
| 09 Equipment | 5,906 | 5,000 | 2,000 |
| 10 Lands and structures. | 980, 599 | 2, 217, 612 | 1,929,448 |
| Total other obligations | 988, 213 | 2,248,912 | 1,948,048 |
| Grand total obligations | 1,004,978 | 2,337,412 | 2, 023,820 |
| 1946 balance available in 1947 -........ 1948 appropriation obligated in |  | $\begin{array}{r} -361,232 \\ -982,385 \end{array}$ | +982,385 |
| Total appropriation or estimate | 1,366, 210 | 993,795 | 3, 006,205 |
| By Projects or Functions |  |  |  |
| 1. Abbatoir | \$90,000 |  |  |
| 2. Engineering surveys. | 36, 000 |  |  |
| 4. Highway, sea wall and harbor facilities. | 492, 44,250 | \$956, 205 | \$296, 761 |
| 5. Hospital facilities................ | 64,997 |  |  |
| 6. Intercepting sewer | 17,554 | 210, 446 |  |
| 7. Malarial control- |  | 81,875 |  |
| 8. Potable water supply- | 49,650 | 34,850 | 1,632,687 |
| 9. Public market facilities. | 12,750 |  |  |
| 10. Sanitation and fire proteetion-- | 106, 779 | 862, 966 |  |
| 11. Schools and educational facilities | 67, 250 |  |  |
| 13. Administration. | 24, 379 | 71,268 119,800 | 94, 372 |
| Grand total obligations .-........-- | 1, 004, 978 | 2,337,412 | 2,023,820 |
| Adjustments (see objects schedule for detail) | +361, 232 | -1,343,617 | +982, 385 |
| Total appropriation or estimate...-- | 1, 366, 210 | 993,795 | 3, 006, 205 |

## Maintenance and Operation of Schools, Bureau of Community

 Facilities, Federal Works Agency-[Maintenance and operation of schools: For carrying out the provisions of "An Act to expedite the provision of housing in connection with national defense, approved October 14, 1940, as amended, to permit the making of contributions, during the fiscal year ending June 30, 1947, for the maintenance and operation of certain school facilities, and for other purposes" (H. R. 5796 , Seventy-ninth Congress), not to exceed $\$ 7,000,000$ of the unobligated balances of the funds heretofore appropriated for carrying out the provisions of titles II and III of the Act of October 14, 1940, as amended ( 42 U. S. C. 1531-1534 and 1541) to remain available until June 30 , 1947, of which amount not to exceed $\$ 280,000$ shall be available for administrative expenses, including the objects specified under the head "Defense public works (community facilities)" in the Second Deficiency Appropriation Act, 1941, and the joint resolution approved December 23, 1941 (Public Law 371).】 (Act of June 21, 1946, Public Law 419.)

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 | Personal services (net) (see consolidated schedule) $\qquad$ | $\cdots$ | \$290,700 |  |
|  | other obligations |  |  |  |
| 02 | Travel |  | 15,000 |  |
| 03 | Transportation of things..- |  |  |  |
| 04 05 | Communication services...- Rents and utility services |  | 3,000 1,000 |  |
| 07 | Other contractual services. |  | 4,000 |  |
| 08 | Supplies and materials.-. |  | 1,509 |  |
| 11 | Grants, subsidies, and contributions. | ----- | 6,720,000 | --.-1.-.---- |
|  | Total other obligations. |  | 6,745,000 | -.......---- |
|  | Grand total obligations |  | 7,035,700 |  |

## BUREAU_OF COMMUNITY FACILITIES-Continued

Maintenance and Operation of Schools, Bureau of Community Facilities, Federal Works Agency-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency" |  | -\$7,000,000 |  |
| Excess of obligations over authorization due to Public Law 390 |  |  |  |
| Total appropriation or estimate..... | ------- |  |  |

Liquidation of Defense Public Works, Bureau of Community Facilities, Federal Works Agency-

War public works (community facilities) liquidation: For [all] administrative expenses necessary during the fiscal year [1947] 1948 for the liquidation of all activities under titles II, III, and IV of the Act of October 14, 1940, as amended (42 U. S. C. 1531-1534, 1541, and 1562), [except those under the appropriation "Maintenance and operation of schools", not to exceed $\$ 1,000,000$ of the unobligated balances of the funds' heretofore appropriated for carrying out the provisions of titles II, III, and IV of the Act of October 14, 1940, as amended ( 42 U. S. C. 1531-1534, 1541, and 1562), $]$ including personal services and rents in the District of Columbia [and elsewhere]; printing and binding; [operation and maintenance of passenger automobiles; $\mathbf{1}$ health service program as authorized by the Act of August 8, 1946 (Public Law 658); $\$ 550,000$, of which amount [ $\$ 150,000$ ] $\$ 50,000$ shall be for payment for accumulated and accrued leave of employees separated from the Government service due to said liquidation. (Act of June 21, 1946, Public Law 419.)

Estimate 1948, \$550,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services (see consolidated schedule) |  | \$846, 800 | \$449,000 |
| Accumulated and accrued leave of employees separated due to liquidation.... |  |  | 50, 000 |
| 01 Personal services (net) |  | 946, 800 | 499, 000 |
|  |  |  |  |
| 02 Travel..-------7.-... |  | 35,000 | 29, 000 |
| ${ }_{04}^{03}$ Transportation of things.- |  | 12,000 | 5,000 |
| 05 Rents and utility services. |  | 38,000 | 20,000 |
| 06 Printing and binding.---s |  | 2,000 | 500 |
| ${ }_{08}^{07}$ Other contractual services |  | 37,000 | 20, 000 |
| 08 Supplies and materials. |  | 5,000 | 2,000 |
| Total other obligations. | ------------ | 130, 000 | 77,000 |
| Grand total obligations <br> Reimbursements for services performed |  | $1,076,800$ | 576,000 $-26,000$ |
| Received by transfer from "Community facilities, defense public works, Office of Administrator, Federal Works Agency" |  | -1,000,000 | -20,000 |
| Excess of obligations over authorization <br> due to Public Law 390. <br> Unobligated balance, estimated savings.... |  | $\begin{array}{r} -100,800 \\ +50,000 \end{array}$ |  |
| Total appropriation or estimate. |  |  | 550, 000 |

Veterans' Educational Facilities, Bureau of Community Facilities,

## Federal Works Agency-

[Veterans' educational facilities: For carrying out the provisions of section 504 of the Act entitled "An Act to amend title V of the Act entitled 'An Act to expedite the provision of housing in connection with the national defense, and for other purposes', approved October 14, 1940, as amended, to authorize the Federal Works Administrator to provide needed educational facilities, other than housing, to educational institutions furnishing courses of training or education to persons under title II of the Servicemen's Readjustment Act of 1944, as amended" (S. 2085 or H. R. 6952 , Seventy-ninth Congress), $\$ 75,000,000$, to remain available until expended of which amount not to exceed $\$ 3,000,000$ shall be available for administrative expenses, including travel expenses and the objects specified under the head "Defense public works (community facilities)" in the Second Deficiency Appropriation Act, 1941, and the joint resolution approved December 23, 1941 (Public Law 371): Provided, That there may be excluded from the aggregate maximum personnel ceilings established by section 14 (a) of the Federal Em-
ployees Pay Act of 1946 (Public Law Numbered 390) in addition to other exclusions provided by law, not more than six hundred positions to the extent that all or part of such number may be determined by the Director of the Bureau of the Budget to be essential to the effectuation of the provisions of said section 504. This appropriation shall not be available for obligation until the enactment into law of said S. 2085 or H. R. 6952.] (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$75,000,000


Emergency Relief for Territory of Hawaii, Bureau of Community Facilities, Federal Works Agency-
[Emergency relief for the Territory of Hawaii: For carrying out the provisions of section 1 of the Act entitled "An Act to provide emergency relief for the victims of the seismic waves which struck the Territory of Hawaii, and for other purposes", $\$ 1,300,000$, to remain available until expended, of which amount not to exceed $\$ 65,000$ shall be available for administrative expenses of the Bureau of Community Facilities, including travel, the purchase of two passenger motor vehicles, and personal services in the District of Columbia and elsewhere. $]$ (Act of Aug. 8, 1946, Public Law 668.)
Appropriated 1947, \$1,300,000


## BUREAU OF COMMUNITY FACILITIES-Continued

Conselidated schedule of obligations for personal services under administrative expense,
Bureau of $\mathbf{C o m m u n i t y}$ Facilifes, Federal Works Agency-Continued Bureau of Community Facilities, Federal Works Agency-Continued
 Property analyst



Total, Bureau of Community Facilities, annual appropriations, general account:
Appropriated 1947, \$77,293,795
Estimate 1948, \$3,556,205

## Special account:

War Public Works (Community Facilities), Office of Administrator, Federal Works Agency-
For deposit of receipts derived from rental or operation of property acquired or constructed under the Aet of October 14, 1940, as amended ( $42 \mathrm{U} . \mathrm{S} . \mathrm{C} .1543$ ), which are covered into the Treasury and available to the Office of Administrator, Federal Works Agency, for the protection, maintenance and operation, repair or construction, acquisition or disposal, etc., of such facilities, including administrative expenses incurred in connection therewith, such unobligated balances remaining at the end of the fiscal year as are not established as necessary reserves by the Administrator under Public Law 119, Seventy-eighth Congress, being covered into the Treasury as miscellaneous receipts.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
| Personal services. | $37.4_{\$ 115,296}$ | $4 \quad \$ 15,500$ | 3 \$ 811,900 |
| Deduct lapses. |  | 2,500 |  |
| Net personal services | 115,296 | 13,000 | 11,900 |
| Overtime and holiday pay. | 6,244 |  |  |
| 01 Personal services (net) | 121, 540 | 13,000 | 11,900 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel. | \$3, 170 | \$500 | $\$ 400$ |
| 03 Transportation of things | 314 | 50 | 50 |
| 04 Communication services | 1,731 | 750 | 550 |
| 05 Rents and utility services | 151, 050 | 100,000 | 81,500 |
| 07 Other contractual services. | 172, 489 | 185, 000 | 180, 000 |
| 08 Supplies and materials... | '6, 638 | 700 | 600 |
| 09 Equipment-..-------- | 194 |  |  |
| Total other obligations. | 335, 586 | 287,000 | 263, 100 |
| Grand total obligations---- | 457, 126 | 300, 000 | 275,000 $-1,375,000$ |
| Receipts from operations, rents, etc. | $\begin{array}{r} -1,343,453 \\ -1,822,229 \end{array}$ | -1,325,000 | $-1,375,000$ |
| 1946 balance available in 1947 | +1,061, 128 | -1,061,128 |  |
| 1947 balance available in 1948. |  | +1,086, 128 | -1,086,128 |
| 1948 balance available in 1949 |  |  | +986, 128 |
| Amount subject to conditional sales contracts | +1,647, 428 | +1,000,000 | +1,200,000 |
| Total appropriation or estimate.... |  |  |  |

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, \$277,764.41

Total, Federal Works Agency, annual appropriations, general accounts:
Appropriated 1947, \$410,909,872 Estimate 1948, \$377,696,059

Total, Federal Works Agency, trust accounts:
Appropriated 1947, \$700
Estimate 1948, \$5,000
Revised 1947, \$13,000

LAny of the foregoing appropriations for general or administrative expenses under the Federal Works Agency shall be available for the maintenance, repair, and operation of motor-propelled passenger-carrying vehicles in the District of Columbia and in the field.] (Act of Mar. 28, 1946, Public Law 394.)

## DEPARTMENT OF AGRICULTURE

## Comparative Summary of Appropriations and Appropriation Estimates

Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]

|  |  |  |
| ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| Bureau or subdivision |  |  |

${ }^{1}$ In addition, balance of $\$ 305,000$ reappropriated.
${ }^{2}$ In addition, prior year balances available.
3 Prior year balance available.
4 In addition, $\$ 42,500,000$ of prior year balance for "Exportation and domestic consumption of agricultural commodities" reappropriated.
${ }^{5}$ In addition, $\$ 100,000,000$ authorized to be transferred from 1948 appropriation for "Exportation and domestic consumption of agricultural commodities."
${ }^{6}$ Financed in 1947 by transfer of $\$ 75,000,000$ from appropriation "Exportation and domestic consumption of agricultural commodities."
${ }^{7}$ Appropriation for this program (calendar-year basis), plus prior year balances, available until June 30, 1947.
${ }^{8}$ Created by act of Aug. 14, 1946, which also abolished Farm Security Administration and transferred its functions to Farmers' Home Administration. Estimate for 1948 inludes provision for loan programs provided for in 1947 by authorization to borrow from Reconstruction Finance Corporation.
${ }^{9}$ Transferred by act of Aug. 14, 1946, from Farm Credit Administration. In addition, approximately $\$ 25,410,582$ available in 1947, consisting of reappropriation of prior year halnce ( $\$ 6,610,582$ ) and $\$ 18,800,000$ collections of principal and interest.
${ }^{10}$ In addition, approximately $\$ 65,568,710$ of prior year balances reappropriated. Of total appropriation, $\$ 75,000,000$ transferred to "National School Lunch Act."
${ }^{\prime \prime}$ Offset in part by $\$ 145,000,000$ decrease in authority to borrow from Reconstruction Finance Corporation, as showd on following page, for which direct appropriations are subtituted in 1948; also, further offset on an available funds basis by elimination of reappropriations of $\$ 133,784,292$. Thus, there is an over-all reduction, 1948 compared with 1947 , of 79,032,666.

Comparative Summary of Appropriations and Appropriation Estimates-Continued

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimate of appropriations for 1948 | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-) \text {, } \\ & 1948 \text { estimates } \\ & \text { over } 1947 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| CREDIT AGENCY ACCOUNTS-LIMITATIONS ON CERTAIN LOANS |  |  |  |  |  |
| Loans from Reconstruction Finance Corporation: |  |  |  |  |  |
| Loans, grants, and rural rehabilitation. | $\begin{array}{r} \$ 70,000,000 \\ 50,000,000 \end{array}$ |  | $\begin{array}{r} \$ 70,000,000 \\ 50,000,000 \end{array}$ |  | $\begin{array}{r} -\$ 70,000,000 \\ -50,000,000 \end{array}$ |
| Farm tenancy ....------... |  |  |  |  |  |
| Rural Electrification Administration: |  |  |  |  |  |
| Total, loans from Reconstruction Finance Corporation...........---...---.... | 370, 000,000 |  | 370,000,000 | 225, 000, 000 | -145,000,000 |
| Forest Service: TRUST ACCOUNTS |  |  |  |  |  |
| Forest Service: <br> Cooperative work, Forest Service | $\begin{aligned} & \$ 3,500,000 \\ & 11,300,000 \end{aligned}$ |  | $\begin{aligned} & \$ 3,500,000 \\ & 11,300,000 \end{aligned}$ | \$3,500,000 |  |
|  |  |  |  |  | -\$11,300,000 |
| Production and Marketing Administration: |  |  |  |  |  |
| Moisture content and grade determinatlons. | 1,354, 000 |  | 1,354, 000 | 1,354,000 |  |
| Indemnity fund, county associations. | 2,000300 |  | 2,000 | 2,000 |  |
| Undistributed cotton price adjustment payments.. |  | $\begin{array}{r} 300 \\ 5,600,000 \end{array}$ |  | 300$5,600,000$ | $300$ |  |
| Expenses and refunds, inspection and grading of farm products...........-........- |  |  |  | 5,000,000 | -600,000 |
| Grading of agricultural commodities... | 800,000 |  | 800,000 |  | 754, 000 | -46,000 |
| Farmars' Home Administration: |  |  |  |  |  |
| Payments in lieu of taxes and for operation and maintenance of resettlement projects- | 55,000 |  | $\begin{array}{r} 55,000 \\ 9,250,000 \end{array}$ |  | -55,000 |
|  | 9,250,000 |  |  | 9,000, 000 | -250,000 |
|  | 100,000 |  | 100,000 | 50, 000 | -50,000 |
| Miscellaneous contributed funds_- | 159,530 |  | 159, 530 | 229, 000 | +69,470 |
| Return of excess deposits for reproduction of photographs, mosaies, and maps....... | 2,914 |  | 2,914200 | 2,600 | -314 |
| Unclaimed moneys of individuals whose whereabouts are known <br> Total, trust accounts | 200 |  |  | 200 |  |
|  | 32, 123,944 |  | 32, 123, 944 | 19, 892, 100 | -12, 231, 844 |

## EXPLANATORY STATEMENT

## FUNCTIONS OF THE DEPARTMENT

The Department of Agriculture is charged with the responsibility of carrying on agricultural activities and programs concerned with rural people and with production, processing, and distribution of food and fiber in the United States and its possessions, and for the relationship of such activities and programs to those of other countries. It is directed by law to acquire and diffuse useful information on agricultural subjects in the most general and comprehensive sense.
The functions performed relate to conservation, marketing, credit, regulatory work, and research. The Department seeks to eradicate or control insects and diseases affecting plants and animals. It administers regulatory laws enacted to protect food and fiber producers, processors, and consumers. It promotes the proper use of soil and forest resources; conducts agricultural research, the results of which are made available for practical farm application through extension and experiment station work in cooperation with the States; and provides agricultural credit, assists tenants to become farm owners, and facilitates the extension of electric service to rural areas.

## THE 1948 BUDGET

Under general and special accounts, the Budget estimates for the fiscal year 1948, excluding reappropriations, show a riet increase in direct appropriations of approximately $\$ 200,000,000$. Of the increases which are included
in this amount, however, $\$ 145,000,000$ is accounted for by reason of the substitution of direct appropriations for borrowings from the Reconstruction Finance Corporation, and $\$ 20,000,000$ is brought about by the substitution of this amount of direct appropriation for crop production and harvesting loans, in lieu of the financing of these loans chiefly from collections of principal and interest. The remaining $\$ 35,000,000$ includes the sum of $\$ 15,000,000$ to establish a farm tenancy mortgage insurance fund and $\$ 19,000,000$ to initiate the program authorized by the Research and Marketing Act of 1946.

Including reappropriations and the funds authorized to be borrowed from the Reconstruction Finance Corporation, the 1948 Budget, under general and special accounts, provides about $\$ 1,169,000,000$ as compared with $\$ 1,248$,000,000 for 1947 , a reduction of $\$ 79,000,000$.

## GENERAL ADMINISTRATION AND SERVICE

Included under this head are the offices of the Secretary, Solicitor, Information, and Foreign Agricultural Relations, the Department library, and the Bureau of Agricultural Economics. The 1948 estimates indicate an increase of slightly over $\$ 1,000,000$, most of which is to cover increased costs of the Department for penalty mail and printing and binding. Small increases have been provided for the Department's health program, for acquisition of material for the library, and to cover increased costs of the Office of Plant and Operations and the distribution of bulletins and general information to farmers, the general public, and Members of Congress.

## EXTENSION SERVICE

Extension work is cooperative in that the Department and the land-grant colleges in the 48 States, Alaska, Hawaii, and Puerto Rico agree on extension plans of work under which beyond-the-classroom educational programs are carried on in rural communities. Federal funds are approximately matched by State, Territory, and local funds. Recognizing the serious economic and social problems of the rural people of Puerto Rico, an increase in payments for extension work has been provided, the total amount for Puerto Rico still being below the amount authorized by the Congress.

## AGRICULTURAL RESEARCH ADMINISTRATION

The Agricultural Research Administration comprises the offices of the Administrator and Experiment Stations and the Bureaus of Animal Industry; Dairy Industry; Plant Industry, Soils, and Agricultural Engineering; Entomology and Plant Quarantine; Agricultural and Industrial Chemistry; and Human Nutrition and Home Economics. The Administration is responsible for the general planning and coordination of research and regulatory activities of all of the agencies in the Administration, administers the Special Research Fund, and will conduct research on strategic and critical agricultural materials under Public Law 520, Seventy-ninth Congress. Taking into account reappropriations, increases totaling about $\$ 2,750,000$ are provided for 1948. Increases provide for such items as maintenance of improvements deferred because of the war, replacement of worn-out equipment, strengthening of foreign plant quarantine work and meat inspection, and for development of the National Arboretum.

## WHITE PINE BLISTER RUST CONTROL

The approximately 15 million acres of valuable fiveleafed pine forests of the United States are susceptible to blister rust attack, a destructive fungus disease of foreign origin which spends part of its life cycle on currants and gooseberries. The control program provides for the destruction of these host plants in and adjacent to the white pine forests. The amount provided for 1948 is $\$ 2,000,000$ below the 1947 appropriation, but is still almost one-third larger than the 1946 appropriation.

## FOREST SERVICE

The Forest Service is charged with the responsibility for promoting the conservation and best use of the national forests and privately owned forest lands, aggregating approximately a third of the total land area of the United States. Protection of the national forests from fire, insects, and diseases; management of their resources; forest research; and the establishment and maintenance of forest roads and trails are among the activities for which funds are provided. No material change in the level of operations is contemplated in 1948.

## FLOOD CONTROL

This program consists of upstream work in the retardation of run-off and waterflow and the prevention of soil erosion to mitigate downstream flood damage on watersheds specifically approved by the Congress. The appropriation proposed for 1948, together with balances of prior years, provides for a level of operations about $\$ 1,000,000$ below the current year.

## SOIL CONSERVATION SERVICE

The basic purpose of the Soil Conservation Service is to aid in bringing about physical adjustments in land use that will better human welfare, conserve the soil, establish a permanent and balanced agriculture, and reduce the hazards of floods and sedimentation. This purpose is served by the development of a well-rounded, coordinated program of soil and water conservation and land use involving the planning of individual farms, group facilities for the use and disposal of water as it affects the land, work with State-created soil conservation districts, and the application of the best known conservation practices and treatments on the different kinds of land in accordance with their needs and capabilities as shown by detailed land classification surveys. In cooperation with State agricultural experiment stations, Federal research agencies, and interested organizations and citizens, the Service conducts a practical research program designed to develop, refine, and improve soil and water conservation practices for use in its field operations.

Approximately 7 million acres of submarginal land in 33 States, basically unsuitable for cultivation, are owned by the Government and managed by the Service. These lands are improved primarily for grazing and forestry and leased to farmers and ranchers for uses consistent with the conservation and restoration of the land resources.

Additional funds are provided in 1948 for the operation of newly organized soil conservation districts, offset by a reduction in the amount provided for the purchase of surplus war equipment for district operations. An increase of $\$ 1,700,000$ is provided for the rehabilitation and repair of certain dams on the submarginal land projects in the interest of protecting life and property.

Unexpended balances for the water conservation and utilization program will provide for a continuation in 1948 of this activity at the current level without additional funds.

## PRODUCTION AND MARKETING ADMINISTRATION

Included under this head are the annual appropriations for conservation and use of agricultural land resources (the AAA program), the Sugar Act, the national school lunch program, marketing service activities, and supply and distribution of farm labor; and the permanent appropriation for exportation and domestic consumption of agricultural commodities (sec. 32).

In addition to a direct appropriation, the conservation and use program is financed in 1947 by a reappropriation of $\$ 42,500,000$ from prior year section 32 funds, and in 1948 provision is made for a transfer in the amount of $\$ 100,000,000$ from section 32 funds. This transfer provision, together with the elimination of $\$ 12,500,000$ for grass and legume seed payments, accounts for a reduction in the direct appropriation for 1948 of $\$ 70,000,000$. An increase of $\$ 1,500,000$ under the Sugar Act is provided for additional payments as a result of an estimated increase in sugar production.

The school lunch program is provided for at the same level in 1948 but is to be financed by a direct appropriation, whereas currently and heretofore section 32 funds have been used. Several nominal increases are provided for marketing service activities, but they are more than offset by a reduction in the marketing-farm-products item. No estimate is provided for the farm labor program, inasmuch as the authorizing act expires on June 30, 1947.

## FARMERS' HOME ADMINISTRATION

The Farmers' Home Administration, created by the act of August 14, 1946, is charged with the continuation of the rehabilitation and farm tenancy programs heretofore carried out by .the Farm Security Administration, which was abolished by the act, and the operation of the crop and feed loan program transferred from the Farm Credit Administration. In addition, the act creating the Farmers' Home Administration authorized a program for insuring mortgages for farm ownership loans, and the establishment of a mortgage insurance fund of $\$ 25,000,-$ 000 . An initial appropriation for this insurance fund of $\$ 15,000,000$ for 1948 is recommended. Funds for the new Administration are provided for by a direct appropriation in accordance with said act, whereas loan funds for the Farm Security Administration were provided by advances by the Reconstruction Finance Corporation, while crop and feed loans were financed principally from collections. Provision is made for carrying on these programs in 1948 at about the current level, but with a reduction of about $\$ 4,400,000$ in administrative expenses.

## RURAL ELECTRIFICATION ADMINISTRATION

The Rural Electrification Administration finances and supervises self-liquidating loans for constructing rural
electric facilities to serve rural people who do not have central station electric service. For the most part, these loans are made to local cooperatives organized to furnish the service. The same amount of loan funds are provided for 1948, a part of which funds, however, will be provided by a direct appropriation in 1948 whereas all the 1947 loan funds are being advanced from the Reconstruction Finance Corporation.

## FARM CREDIT ADMINISTRATION

The Farm Credit Administration conducts a national program of agricultural credit. The program is administered through a central group known as the "Administration," which supervises and coordinates the activities of (1) the Federal Farm Mortgage Corporation, 12 Federal intermediate credit banks, 12 production credit corporations, and the Regional Agricultural Credit Corporation, all of which are wholly owned Goviernment corporations; (2) 12 Federal land banks; (3) 12 district banks for cooperatives and the Central Bank for Cooperatives; (4) the joint stock land banks; and (5) a direct lending activity under the Agricultural Marketing Act revolving fund. Crop and feed loan activities have been transferred to the new Farmers' Home Administration. No important changes in these credit activities are contemplated for 1948.

## OFFICE OF THE SECRETARY

## salaries and expenses

## Salaries and Expenses, Office of Secretary of Agriculture-

For personal services in the Office of the Secretary of Agriculture, hereafter in this Act referred to as the Secretary, [and other personal services in the Office of the Secretary] in the District of Columbia, and elsewhere, and other necessary expenses, including the purchase of [one and the maintenance, repair, and operation of four motor-propelled passenger-carrying vehicles 1 two (one at not to exceed $\$ 9,000$ ) passenger motor vehicles; travel expenses, including examination of estimates for appropriations in the field; stationery, supplies, materials, and equipment; freight, express, and drayage charges; advertising, communication service, postage, washing towels, repairs and alterations, and other miscellaneous supplies and expenses not otherwise provided for and necessary for the practical and efficient work of the Department of Agriculture, hereafter in this Act referred to as the Department, [ $\$ 1,838,500] \$ 2,150,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such services and expenses, which several amounts or portions thereof as may be determined by the Secretary, not exceeding a total of [ $\$ 79,480] \$ 87,560$, shall be transferred to and made a part of this appropriation: Provided, however, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That, of appropriations herein made which are available for the purchase of lands, not to exceed $\$ 1$ may be expended for each option to purchase any particular tract or tracts of land: Provided further, That no part of the funds appropriated by this Act shall be used for the payment of any officer or employee of the Department who, as such officer or employee, or on behalf of the Department or any division, commission, or bureau thereof, issues, or causes to be issued, any prediction, oral or written, or forecast, except as to damage threatened or caused by insects and pests, with respect to future prices of cotton or the trend of same: Provided further, That, except to provide materials required in or
incident to research or experimental work where no suitable domestic product is available, no part of the funds appropriated by this Act shall be expended in the purchase of twine manufactured from commodities or materials produced outside of the United States. (5 U. S. C. 511-517; secs. 511-512, establishing the Department of Agriculture, which was implemented by the Act of July 24, 1919 (5 U.S.C. 563-564), apply to all appropriation items of the Department which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 520a, 542-1, 543b; Act of June 22, 1946, Public Law 422.) Appropriated 1947, $\$ \mathbf{1 , 8 3 8 , 5 0 0}$ Estimate 1948, a \$2,150,000
a Excludes $\$ 12,550$ transferred to "Salaries and expenses, Office of Information, Department of Agriculture," and $\$ 4,300$ transferred to "Salaries and expenses, Extension in the schedule as transfers.



## OFFICE OF THE SECRETARY-Continued

salaries and expenses-continued
Salaries and Expenses, Office of Secretary of Agriculture-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimatc, 1948 |
| 4. General operations (including divisions of communications; real estate; equipment and cngineering services; administrative services; and administraservices) | $\begin{aligned} & \$ 402,548 \\ & 16.069 \end{aligned}$ | \$441,085 | \$473, 244 |
| Grand total obligations <br> Adjustments (see objects schedule for detail): | $\begin{aligned} & \hline 1,754,466 \\ & -100,466 \end{aligned}$ | $\begin{aligned} & 2,119,210 \\ & -280.710 \end{aligned}$ | $\begin{array}{r} 2,237,560 \\ -87,560 \end{array}$ |
| Total appropriation or estimate...-- | 1,654,000 | 1,838,500 | 2, 150,000 |

Salaries and Expenses, War Food Administration, Department of Agriculture (Allotment to Office of Secretary)-


## Penalty Mail Costs, Department of Agriculture-

For deposit in the [general fund of the] Treasury for cost of penalty mail of the Department, as required by [section 2 of] the Act of June 28, 1944 (39 U. S. C. 321d), [ $\$ 3,186,000] \$ 9,686,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 3 , 1 8 6 , 0 0 0}$
Estimate 1948, \$3,686,000


Working Capital Fund, Department of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | Av. Total number salary | Av. Total | $\underset{\text { number salary }}{\text { Av. }}$ |
| Assistant chief, office of plant and operations. | \$6, 408 | 1 \$7,342 | \$7,342 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chiel of division | 0,188 | 210,807 | 10,807 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Assistant chief of division Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | 4, 105 | 4,777 | 4,777 |
| Assistant chief of division. | 3,917 | 4,651 | 4,651 |
| Chief of section | 3 11, 216 | 3 12,950 | 3 12,950 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $9.1{ }^{28,875}$ | 10 36,598 | 10 36,598 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 6. 3 17,902 | 9 9 28,820 | $9 \quad 28,820$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 13.4 33,714 | 15 43,060 | $15 \quad 43,060$ |
| Grade 4. Range \$2,394 to \$2,845 | 14.9 32,177 | 13 32,400 | 13 32,400 |
| Grade 3. Range \$2,168 to \$2,620. | 23.8 47,936 | $29 \quad 67,171$ | 29 67,171 |
| Grade 2. Range \$1,954 to \$2,394 | 44.7 79,377 | $54 \quad 109,399$ | 54 109,399 |
| Grade 1. Rango \$1,756 to \$2,168. | $33.150,761$ | 44 80,052 | 44 80,052 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 1 \% 2,498 | 2,845 | 2,845 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 3. $5 \quad 8,024$ | 10,780 | 10,780 |
| Grade 4. Range \$2,020 to \$2,469 | 1.3 2,352 | 2,020 | 1 2,020 |
| Grade 3. Range \$1,822 to \$2,168 | $20.434,739$ | $17 \quad 33,521$ | $17 \quad 33,521$ |
| Grade 2. Range \$1,690 to \$2,020 | 8.5 12,952 | 15 26,340 | $15 \quad 26,340$ |
| Total permanent, departmental | 188 386, 139 | 220 513,533 | 220 513,533 |
| Part-time employment, departmental | $0.2 \quad 319$ |  |  |
| Overtime and holiday pay, departmental. <br> Night-work differential, departmental... | $\begin{array}{r} 18,599 \\ 2,749 \end{array}$ | $\begin{aligned} & 4,500 \\ & 5,000 \\ & \hline \end{aligned}$ | $\begin{aligned} & 4,500 \\ & 5,000 \end{aligned}$ |
| 01 Personal services (net). | 188.2 407, 808 | 220 523,033 | 220 523,033 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligationg |  |  |  |
| 02 Travel. | \$183 | \$500 | \$500 |
| 03 Transportation of things...-...-.-.... | 924 | 1,000 | 1,000 |
| 04 Communication services...-..--.....- | 1,157 | 1,200 | 1,200 |
| 05 Rents and utility services. | 203 | 250 | 250 |
| 07 Other contractual services. | 20,238 | 25,000 | 25,000 |
| 08 Supplies and materials. | 615,597 | 650,000 | 650,000 |
| 09 Equipment | 18,900 | 20,000 | 20,000 |
| Total othor obligations. | 657,202 | 697, 950 | 697,850 |
| Grand total obligations | 1,065, 008 | 1, 220, 983 | 1,220,983 |
| Reimbursements for services performed... | -1,044, 464 | -1,206, 431 | -1,220,983 |
| n 1946 1946 balance available in 1947 | $\begin{array}{r} -435,096 \\ +414,552 \end{array}$ | -414,552 |  |
|  |  | $-400,000$ | $-400,000$ |
| 1948 balance available in 1949 |  |  | +400, 000 |
| Total appropriation or estimate..... |  |  |  |


| WORKING CAPITAL FUND |  |
| :---: | :---: |
| Statement of assets and liabilities |  |
| Assets: Ag of June 30, 1946 |  |
|  |  |
| Assers: |  |
| Accounts receivable | 23, 218.94 |
| Total assets, working capital fund. | 400,000.00 |
| Luabilities: |  |
| Appropriation Act of July 12, 1943 (Public Law 129) | 400,000.00 |
| Total liabilities, working capital fund. | $400,000.00$ |
| - Funds advanced to the general service activities to provide pay rolls and other vouchers. In each case the amount advance reimbursements in process of collection. | $t$ of current covered by | pay rolls and other vouchers. In each

Summary of activities, fiscal year 1946
Central Supply Division

| sтоск |  |  |
| :---: | :---: | :---: |
| Inventory, June 30, 1945 | $\begin{array}{r} \$ 136,742.89 \\ 55,968.41 \end{array}$ |  |
| Materials ordered in prior years received in 1946....- ${ }^{\text {Purchases }}$ fiscal year 1946 |  |  |
|  |  |  |
|  | 364, 707.03 |  |
| Issues, fiscal year 1946 |  | $\begin{array}{r} \$ 557,418.33 \\ 396,143.50 \end{array}$ |
|  |  | 161, 274. 83 |
| Inventory fluctuation. |  | 807.67 |
| Inventory, June 30, 1946. |  | 162, 082.50 |
| operating income and expenses |  |  |
| Balance brought forward from prior years |  | \$12, 529.76 |
| Income: |  |  |
| Reimbursement for storage, issues, and purchas- <br> ing surcharge $\qquad$ $\$ 76,301.00$ |  |  |
| Cash discounts........-.-..........................- 89. | \$77, 200. 02 |  |
| Expenses: |  |  |
|  |  |  |
|  |  |  |
| Supplies and miscellaneous purchases-...-...---- 1, 796.93 |  |  |
|  |  |  |
| Excess of expenses over billings, fiscal year 1946. |  |  |
| Add adjustments applicable to prior year.... | 1, 829.65 |  |
|  |  | 2,033.48 |




Emergency Fund for the President, National Defense (Allotment to Agriculture), Office of the Secretary of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal gervices, drpartmental | Av. Total number salary | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.2 \$364 | 1 \$2,394 |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 0.2210 |  |  |
| Department of Agriculture grades: Grade 28. Rate of $\$ 10,000$ : |  |  |  |
| Administrative officer- .-.........- | 0.3 3,076 | 110,000 |  |
| Assistant to the chairman, Famine Emergency Committee | 0.1603 |  |  |
| All personal services, departmental. | 0.8 4,253 | 2 12,394 |  |
| W. A. E. employment, field. | 0.1192 |  |  |
| 01 Personal services (net) | 0.9 4,445 | $2 \quad 12,394$ |  |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year ending June 30, 19:8 OFFICE OF THE SECRETARY

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and cxpenses, Office of the Secretary. | 2 | \$4,300 | 2 | $\$ 800$ | \$3,500 | 2 |  | Personal transportation, on official business, of the Secretary of Agriculture and members of his staff, Wasbington, D. C. |

## RESEARCH AND MARKETING ACT OF 1946

## Research and Marketing Act of 1946, Department of Agriculture-

To enable the Secretary to carry into effect the provisions of the Act of August 14, 1946 (Public Law 793), including, in addition to the objects for which funds are available for such Act of August 14, 1946, and under title I of the Bankhead-Jones Act, as amended, personal services in the District of Columbia; printing and binding; overall administration, planning, and coordinalion of research under section 10 pursuant to the provisions of section 10 (c); and necessary expenses for carrying out the provisions of title III of the Act, as follows:

For payments to States, Territories, and Puerto Rico for agricultural experiment stations pursuant to section 9 of the BankheadJones Act approved June 29, 1935, as amended by the Act of August 14, 1946, $\$ 5,000,000$;

For research on utilization and associated problems pursuant to section 10 (a) of said Act, $\$ 6,000,000$;

For cooperative research other than research on utilization of agricultural commodities and the products thereof, pursuant to section 10 (b) of said Act, $\$ 3,000,000$;

For the improvement and development, independently or through cooperation among Federal and State agencies, and others, of a sound and efficient system for the distribution and marketing of agricultural products pursuant to the "Agricultural Marketing Act of 1946" (title II of the Act of Aug. 14, 1946), \$5,000,000;

In all, \$19,000,000: Provided, That such sums as may be necessary for penalty mail as required by the Act of June 28, 1944, may be transferred to the regular departmental appropriation therefor: Provided further, That for necessary printing and binding there may be transferred to, and made a part of, the item "Printing and binding, Department of Agriculture," such sums as are necessary: Provided further, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation
as may be necessary to carry out the functions for which it is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to other appropriation items of the Department.

Estimate 1948, \$19,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | Av. Total | Av. Total number salary | Av. Total number salary $1,850$ <br> $\$ 6,500,000$ |
| 02 Travel. |  |  | 500, 000 |
| 03 Transportation of things. |  |  | 100,000 |
| 04 Communication services. |  |  | 200,000 |
| 05 Rents and utility services. |  |  | 400,000 |
| ${ }_{0}^{06}$ Printing and binding------ |  |  | 100,000 $2,600,000$ |
| 08 Supplies and materials. |  |  | 450,000 |
| 09 Equipment.-....-.... |  |  | 1,200, 000 |
| 10 Lands and structures |  |  | 2, 100,000 |
| 11 Grants, subsidies, and contributions.- |  |  | 4, 850, 000 |
| Total other obligations |  |  | 12, 500,000 |
| Total appropriation or estimate....- |  |  | 19, 000, 000 |
| By Projects or Functions |  |  |  |
| Project 1 (title I, sec. 9): Research into the basic laws and principles relating to agriculture in its broadest aspects eonducted by the State agricultural experi- ment stations............................. |  |  | \$5,000,000 |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
research and marketing act of 1946

| Appropriation | Vehicles (motor unless otherwise indicated) to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Oldvehiclesstill to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Research and Marketing Act of 1946, Department of Agriculture. | 20 | \$26, 000 |  |  | \$26, 000 |  |  | For use by technical assistants in planning, directing, and carrying out the research, marketing, inspection, grading, and other work authorized by the Research and Marketing Act of 1946 . |

## OFFICE OF THE SOLICITOR

Salaries and Expenses, Office of the Solicitor, Department of Agriculture-
For necessary expenses [for the Office of Solicitor], including personal services in the District of Columbia [and elsewhere, purchase of lawbooks, books of reference, and periodicals,] and payment of fees or dues for the use of law libraries by attorneys in the field service, [ $\$ 2,214,000$ ] $\$ 2,525,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [ $\$ 120,115] \$ 136,000$ shall be transferred to and made a part of this appropriation; and there may be expended for personal services in the District of Columbia not to exceed [ $\$ 1,484,848] \$ 1,659,461$ : Provided, however, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations (5 U. S. C. 511-512, 518; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$2,214,000
Estimate 1948, \$2,525,000



OFFICE OF THE SOLICITOR—Continued
Salaries and Expenses, Office of the Solicitor, Department of Agriculture-Continued

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Actual, 1946 \& Estimate,1947 \& Estimate, 1948 \\
\hline \multicolumn{4}{|l|}{personal services, pield-continued} \\
\hline Professional service-Continued \& Av. Total \& Av. Total
number salary \& \[
\begin{gathered}
\text { Av. Total } \\
\text { number salary }
\end{gathered}
\] \\
\hline Grade 5. Range \(\$ 5,905\) to \(\$ 6,863\) : Attorney. \& 19.1 \$108,272 \& 24 \$149, 887 \& 24 \$151,990 \\
\hline  \& 1 5,291 \& 1 6,384 \& 1 6,551 \\
\hline Attorney... \& 22.3 102, 125 \& 21 109, 958 \& 21 115,303 \\
\hline Grade 3. Range \(\$ 4,150\) to \(\$ 4,902\) : Attorney \& 18 71,461 \& \& \\
\hline Grade 2. Range \$3,397 to \$4,150 \& 2.1 6,646 \& 7 24, 282 \& \(7 \quad 24,909\) \\
\hline \multicolumn{4}{|l|}{Clerical, administrative, and fiscal service: Grade 9. Range \(\$ 4,150\) to \(\$ 4,902\) :} \\
\hline \& 1 4,300 \& 4,902 \& 4,902 \\
\hline Grade 7. Range \(\$ 3,397\) to \(\$ 4,150\) \& 4. 6 14, 671 \& \(5 \quad 18,115\) \& 18,742 \\
\hline Grade 5. Range \$2,645 to \(\$ 3,397\) \& 5.3 13,926 \& 514,100 \& 14, 610 \\
\hline Grade 4. Range \(\$ 2,394\) to \(\$ 2,84\) \& 22 47,874 \& \(25 \quad 61,677\) \& \(25 \quad 63,333\) \\
\hline Grade 3. Range \(\$ 2,168\) to \(\$ 2,620\) \& 67.8 138, 278 \& 64 146, 154 \& 64 148,626 \\
\hline \multirow[t]{2}{*}{\begin{tabular}{l}
Grade 2. Range \(\$ 1,954\) to \(\$ 2,394\) \\
Total permanent, fleld
\end{tabular}} \& 9.3 15,357 \& \(7 \quad 13,998\) \& 7 14, 213 \\
\hline \& 188. 8 640, 582 \& 199 779, 445 \& \(198 \quad 795,317\) \\
\hline Part-time employment, field \& 0.1 \& \& \\
\hline W. A. E. employment, feld \({ }_{\text {Overtime }}\) \& \(\begin{array}{rr}2.1 \& 7,944 \\ 10,753\end{array}\) \& 8, 550 \& 8, 550 \\
\hline Additional pay for foreign service, fleld..-- \& 4,949 \& 7,0i7 \& 7,017 \\
\hline All personal services, field \& 191 664, 406 \& 201 794, 912 \& 200810,884 \\
\hline 01 Personal services (net) \& \[
\stackrel{546.3}{2,060,973}
\] \& \({ }^{578} 2,424,345\) \& \({ }^{577}\) 2, 470,345 \\
\hline \multicolumn{4}{|l|}{other obligations} \\
\hline 02 Travel. \& 82,569 \& 79,455 \& 79,455 \\
\hline 03 Transportation of things. \& 20, 853 \& 4,500 \& 4,500 \\
\hline 04 Communication services \& 21, 291 \& 20,000 \& 20,000. \\
\hline \({ }_{07}^{05}\) Rents and utility services \& \({ }^{36,790}\) \& 39,700 \& 44,700
20

0 <br>
\hline 07 Other contractual services \& 8,830 \& 25,000 \& 20,000 <br>
\hline ${ }_{09}^{08}$ Squpplies and materials \& 13,339
6,318 \& 14,000
8,000 \& 14,000
8,000 <br>
\hline Total other obligations \& 189, 990 \& 190,655 \& 190, 655 <br>

\hline Grand total obligations. Reimbursements for services performed \& $$
2,250,963
$$ \& 2,615,000 \& 2,661,000 <br>

\hline \multicolumn{4}{|l|}{Reimbursements for services periormed... $\quad$-14,936
Received by transfer from-} <br>
\hline "Administrative expenses, Commodity Credit Corporation, Department of Agriculture \& -85, 183 \& -128,000 \& -128,000 <br>
\hline "Emergency rubber project, Department of Agriculture' \& -12, 500 \& \& <br>
\hline "Flood control, Department of Agriculture" \& \& -8,000 \& -8,000 <br>
\hline "Water conservation and utilization projects, Department of Agriculture", \& -11,200 \& \& <br>
\hline "Salaries and expenses, War Food Administration, Department of Agriculture" \& -109, 716 \& \& <br>
\hline Net total obligations \& 2, 017, 428 \& 2, 479, 000 \& 2, 525, 000 <br>
\hline Excess of obligations over appropriation due to Public Law 390. \& \& -265,000 \& <br>
\hline Unobligated balance, estimated savings...- \& 84, 572 \& \& <br>
\hline Total appropriation or estimate-.... \& 2, 102, 000 \& 2, 214,000 \& 2, 525, 000 <br>
\hline \multicolumn{4}{|l|}{By Projects or Functions} <br>
\hline 1. General administration and business functions \& \$190, 960 \& \$200, 350 \& \$212,890 <br>
\hline 2. Agricultural adjustment, crop insurance and labor programs. \& 116,466 \& 120, 720 \& 122, 850 <br>
\hline 3. Commodity loan and purchase programs. \& 131, 078 \& \& 58,540 <br>
\hline 4. Farm credit programs \& 128, 914 \& 145, 000 \& 147, 400 <br>
\hline 5. Farmers' Home Administration programs. \& 104, 524 \& 149, 200 \& 152,000 <br>
\hline 6. Forestry, research and general legal services. \& 194, 138 \& 238, 800 \& 243,000 <br>
\hline 7. Marketing, regulatory laws and transportation \& \& 299, 160 \& 304,740 <br>
\hline \multirow[t]{2}{*}{9. Field activities-.-.} \& 366, 080 \& 422, 850 \& 429, 100 <br>
\hline \& 750, 121 \& 874, 400 \& 890, 380 <br>
\hline 10. Services performed (reimbursement) -- \& 14,936 \& \& <br>

\hline \multirow[t]{2}{*}{| Grand total obligations |
| :--- |
| Adjustments (see objects schedule for detail) |} \& 2, 250, 963 \& 2, 615,000 \& 2,661, 000 <br>

\hline \& -148,963 \& -401,000 \& -136,000 <br>
\hline Total appropriation or estimate .-..- \& 2, 102,000 \& 2, 214,000 \& 2, 525, 000 <br>
\hline
\end{tabular}

Working Funds, Agriculture, Office of Solicitor, Department of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel |  | \$5,575 |  |
| 03 Transportation of things. |  | 8,900 |  |
| Grand total obligations -- |  | 14, 475 |  |
| Advanced from Public Buildings Admin- istration |  | -14, 475 |  |
| Total appropriation or estimate.-..- |  |  |  |
| Br Projectis or Functions |  |  |  |
| 1. Special allowances to employees incident to recentralization from St. Louis, Mo., to Washington, D. C.... |  | \$4, 554 |  |
| 2. Special allowances to employees incident to recentralization from Kanass City, Mo., to Washington, D. C |  | 9, 921 |  |
| Grand total obligations <br> Adjustments (see objects schedule for |  | $14,475$ |  |

## OFFICE OF INFORMATION

## SALARIES AND EXpenses

## Salaries and Expenses, Office of Information, Department of Agri-culture-

For necessary expenses in connection with the publication indexing, illustration, and distribution of bulletins, documents, and reports, the preparation, distribution, and display of agricultural motion and sound pictures, and exhibits, and the coordination of informational work in the Department, [ $\$ 578,500] \$ 700,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of [ $\$ 12,555] \$ 13,975$ shall be transferred to and made a part of this appropriation, of which total appropriation amounts not exceeding those specified may be used for the purposes enumerated as follows: For personal services in the District of Columbia, [ $\$ 525,320] \$ 646,052$; for preparation and display of exhibits, [ $\$ 115,900] \$ 128,400$; and the preparation, distribution, and display of motion and sound pictures, [\$58,296] $\$ 67,400$ : Provided, however, That if the total amounts of the appropriations or authorizations for the current fiscal year from which transfers to this appropriation are herein authorized shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations: Provided further, That when and to the extent that in the judgment of the Secretary agricultural exhibits and motion and sound pictures relating to the authorized programs of the various agencies of the Department can be more advantageously prepared, displayed, or distributed by the Office of Information, as the central agency of the Department therefor, additional funds not exceeding $\$ 300,000$ for these purposes may be transferred to and made a part of this appropriation, from the funds applicable, and shall be available for the objects specified herein, including personal services in the District of Columbia: Provided further, That in the preparation of motion pictures or exhibits by the Department, not exceeding a total of $\$ 10,000$ may be used for employment pursuant to the second sentence of section 706 (a) of the Department of Agriculture Organic Act of 1944 (5 U. S. C. 574), said Act being elsewhere herein referred to as the Organic Act of 1944 , as amended by section 15 of the Act of August 2, 1946 (Public Law 600): Provided, That no part of this appropriation shall be used for
the establishment or maintenance of regional or State field offices or for the compensation of employees in such offices except that not to exceed [ $\$ 9,000] \$ 10,000$ may be used to maintain the San Francisco radio office. (5 U.S.C. 511-512; Act of June 22, 1946, Public Law 422.)

Appropriated 1947, $\mathbf{\$ 5 7 8 , 5 0 0}$
Estimate 1948, a $\mathbf{\$ 7 0 0 , 0 0 0}$

- Includes $\$ 12,550$ previously carried under "Salaries and expenses, Office of Secretary of Agriculture." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.
fore.-There are avallable as acredit to this appropriation receipts from the furnishin of reproductions of photographs and of motion picture footage. (7 U. S. C. 1387.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
|  | Av. Totalnumber salary | Av. Total number salary | Av. Total number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Chief of publications. |  |  |  |
|  | \$7, 013 | \$8,060 | \$8,060 |
| Executive assistant to the director.... | 6,440 | 7,572 | 7,682 |
|  | 1.2 7,431 |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer | 1. 810,365 | 3 18,673 | 73 |
| Agricultural writer | 0.6 3,473 |  |  |
| Chief of motion picture distribution.- | 0.9 4,782 |  |  |
| Coordinator of motion picture production | 0.6 3, 109 |  |  |
|  | $2.413,082$ | 2 11,911 | 6,145 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer | 0.8 3,925 | 15,905 | $1 \quad 5,905$ |
|  | $1.988,457$ | 29,910 | 2 10,055 |
| Assistant to the director | $0.1 \quad 261$ | 9,010 |  |
| Information specialist.. | 0.6 2,563 | 4,921 | 5, 153 |
| Motion picture production specialist. Supervisor of motion picture laboratory | 0.2504 |  |  |
|  | $0.4 \quad 2,231$ |  |  |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
|  | 4,490 | 5, 239 | $1 \quad 5,278$ |
|  | 0.9 3,533 | 4,685 | 4,805 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assist | 5.4 20, 873 | 30,922 | 7 31,640 |
|  | 3,750 | 4,395 | 1 4,516 |
| Information specialist | 1.45 5,490 | 4, 646 | $1 \quad 4,767$ |
| Motion picture production specialist Technical animator | 2.2 8, 110 | $1.5 \quad 6,470$ | 1 4,516 |
|  | $0.93,348$ |  |  |
|  | 0.6 1,973 | 1 3,846 | 1 3, 966 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$. | 16.8 52,866 | $10 \quad 35,774$ | 10 36,632 |
| Grade 6. Range $\$ 3,021$ to \$3,773-.....-- | 4.1 11, 901 | 5 16,748 | 5 17,232 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397-\cdots-\cdots-\cdots$ | 23. $4 \quad 59,086$ | $22.565,274$ | $22.567,225$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 . \ldots \ldots \ldots$ | 31.2 69, 732 | $23.761,130$ | 28 72,257 |
| Grade 3. Range \$2,168 to \$2,620 | 24. 3 47, 938 | 23.8 54, 088 | 26.8 61,208 |
|  | 11.3 20,393 | $9.419,182$ | 11.8 24,228 |
| Grade 1. Range \$1,756 to \$2,168. | $1.11,740$ |  |  |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director of information |  |  |  |
|  | 8,932 | 10,000 | 1 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant director of informatio | $2.5 \quad 19,086$ | 25, 126 | 3 25, 562 |
| Editor of yearbook. |  | 8, 180 | 18,180 |
| Special assistant to the director <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | 1.2 8, ¢45 |  |  |
|  |  |  |  |
|  | $0.955,751$ | 7,342 | $1 \quad 7,452$ |
|  | 0.951697 | 7,516 | 17,626 |
| Editor of yearbook | 0.8 5,819 |  |  |
| Information specialist ------ | 2.9 18,456 | 2 14,306 | 14, 576 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  |  | 6,145 | 1 6,384 |
|  | 1 5, 180 | $1 \quad 6,126$ | 1 6,145 |
| Editor of scientific publications.....-. | $1 \quad 5,341$ | 1 6,209 | 1 6,384 |
| Exhibits specialist | 1 6,020 | 1 6,863 | 1 6,863 |
|  | $6.635,800$ | 425,480 | 4 25,600 |
| Information specialist. Visual information specialist | 1.3 6,922 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : |  |  |  |
| Editor, scientific....-. | ${ }_{1} \quad 4,681$ | 15 , 452 | 15 5,654 |
|  | $0.5 \quad 2,150$ | 1 4,902 | 15,144 |
| Editor, technical |  |  | 1 4,902 |
| Information specialist | 4.2 19, 145 | 3 15, 808 | 3 16,212 |
| Specialist in exhibits | 1.7 7,999 | 2 10,614 | 2 10,731 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ :Editor- |  |  |  |
|  | 1.6 6, 180 |  |  |
| Information specialist | $3.714,229$ | 4,453 | $1 \quad 4,574$ |
| Motion-picture script writer------------- | $0.41,260$ | 1 4,198 | 1 4,318 |
|  | $\begin{array}{lr}1 & 3,687\end{array}$ | 1 \% 4,323 | 1 4,444 |
| Grade 2. Range \$3,397 to \$4,150.-....-. - | 5.7 17, 254 | $4.816,998$ | 4.8 17,423 |
|  | $0.61,446$ |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$-------- |  |  |  |
|  | $0.4 \quad 1,101$ | 13 3,069 | 1 3, 173 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$.---- | 1.1 3,333 | 2 6, 167 | $2 \quad 6,278$ |
|  | 1.6 3,683 | 25,263 | 2 5,337 |
|  | 0.4836 |  |  |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648 . \ldots \ldots .$. |  |  |  |
|  | $0.61,592$ | $1 \quad 2,973$ | $1 \quad 3,093$ |
|  | 0.2500 | $\begin{array}{ll}1 & 2,709 \\ 1 & 2,469\end{array}$ | $\begin{array}{ll}1 & 2,78 \mathrm{I} \\ 1 & 2,469\end{array}$ |
| Grade 6. Range $\$ 2,469$ to $\$ 2,821-\cdots-\cdots-\cdots$ | 0.4984 | $\begin{array}{ll}1 & 2,469 \\ 2 & 4,522\end{array}$ | $\begin{array}{ll}1 & 2,469 \\ 2 & 4,638\end{array}$ |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 \ldots \ldots .$. | 0.6 1, 123 | 1 2, 020 | 1 2, 020 |
| Grade 4, Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range \$1,822 to $\$ 2,168$ | 6.6 11, 139 | 6.9 13, 463 | 6.9 13, 700 |
| Grade 2. Range $\$ 1,690$ to \$2,020 $\ldots$---...- | $1.6 \quad 2,490$ | 2.6 4,446 | 2.6 4,446 |
| Total permanent, departmental...- | 194, 1625,220 | 171.2616,493 | 180,4646, 052 |



## OFFICE OF INFORMATION-Continued

salaries and expenses-continued
Salaries and Expenses, Office of Information, Department of Agri-culture-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Continued <br> "Salaries and expenses, Farm Credit Administration, Department of Agriculture". <br> "Administrative expenses, Commodity Credit Corporation, Department of Agriculture"' <br> "Administration of Federal Crop Insurance Act, Department of Agriculture" | $-\$ 1,560$ $-13,854$ $-1,683$ | -\$13,710 | -\$13, 975 |
| Net total obligations. <br> Excess of obligations over appropriation <br> due to Public Law 390 <br>  <br> Total appropriation or estimate | 505,344 $-19,656$ | 648,500 $-70,000$ | 700,000 |
|  | 525, 000 | 578, 500 | 700,000 |
| By Projects or Functions |  |  |  |
| 1. General administration of Office of Information and of informational work | \$74, 661 | \$36,300 | \$36,700 |
| 2. Business service, including communications and records | 54, 163 | 59, 150 | 68,250 |
| 3. Publications preparation, distribution, and control. | 207, 848 | 219, 110 | 243, 280 |
| 4. Preparation and distribution of special reports and current information.. | 88, 277 | 65,000 | 66, 175 |
| 5. Preparation and distribution of agricultural information by exhibits. | 68,383 | 127,000 | 128,400 |
| 6. Preparation and distribution of agricultural information by radio | 58,243 | 41,700 | 42,100 |
| 7. Preparation and distribution of agricultural information to the press. | 73,315 | 60, 500 | 61,670 |
| 8. Preparation and distribution of agricultural information by motion pictures. | 123, 982 | 76,000 | 67, 400 |
| 9. Services performed (payments received from non-Federal sources and reimbursements) | 8,999 |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 757,871 | 684, 760 | 713,975 |
|  |  | $-106,260$ | -13,975 |
| Total appropriation or estimate....- | 525, 000 | 578, 500 | 700,000 |

## PRINTING AND BINDING

## Printing and Binding, Department of Agriculture-

For [all] printing and binding for the Department, including all of its bureaus, offices, institutions, and services [located in Washington, District of Columbia, and elsewhere], except as otherwise [in this Act] provided, [ $\$ 1,309,500] \$ 1,607,000$, including the purchase of reprints of scientific and technical articles published in periodicals and journals; the Annual Report of the Secretary, as required by the Acts of January 12, 1895 (44 U. S. C. $111,212-220,222,241,244$ ), March 4, 1915 ( 7 'U. S. C. 418), and June 20, 1936 (5 U.S. C. 108), and in pursuance of the Act approved March 30, 1906 (44 U. S. C. 214, 224), also including not to exceed $\$ 250,000$ for farmers' bulletins, which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of which shall be delivered to or sent out under the addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they shall direct, but not including work done at the field printing plants of the Forest Service authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111,220) ; and including not to exceed [\$180,000] $\$ 207,000$ for printing and binding two hundred thirty-one thousand two hundred and fifty copies for the use of the Senate and House of Representatives of part 2 of the annual report of the Secretary (known as the Yearbook of Agriculture), as authorized by section 73 of the Act of January 12, 1895 (44 U.S. C. 241): Provided, That the Secretary may transfer to this appropriation from the appropriation made for "Conservation and Use of Agricultural Land Resources" such sums as may be necessary for printing and binding in connection with marketing quotas under the Agricultural Adjustment Act of 1938, from funds appropriated to carry into effect the purposes of the National School Lunch Act approved June 4, 1946 (Public Law 396), such sums as may be necessary for printing and binding in connection with the activities under said Act, and from funds appropriated to carry
into effect the terms of section 32 of the Act of August 24, 1935 ( 7 U. S. C. 612c), as amended, such sums as may be necessary for printing and binding in connection with the activities under said section 32: Provided further, Tliat the total amount that may be transferred under the authority granted in the preceding proviso shall not exceed [ $\$ 190,000] \$ 170,000$. (5 U. S. C. 511-512; Act of June 28, 1946, Public Law 429.)
Appropriated 1947, \$1,309,500
Estimate 1948, a \$1,607,000
a Includes $\$ 1,100$ previously carried under "Salaries and expenses, Fish and Wildlife purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


Salaries and Expenses, Marketing Services (Office of Informa-tion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | EstImate,1948 |
| For coordination of all informational activities of the Department in connection with the work of the famine emergency progra $m$ |  |  |  |
| personal services, departmental | Av. Total | Av. Total | Av. Total |
| Clerical, administrative, and fiscal service: Grade 5 Range \$2,645 to $\$ 3,397$ |  |  |  |
| Gradc 4. Range $\$ 2,394$ to $\$ 2,845-\ldots-\cdots-$ |  | 1.5 3,930 |  |
| Grade 3. Range \$2,168 to \$2,620 |  | 2,168 |  |
| Grade 2. Range \$1,954 to \$2,394 |  | 1,954 |  |
| Professional ser vice: 180 to 377 . |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Information specialist |  | 8,180 |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Information specialist -- 8 - |  | 7, 102 |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Information specialist. |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Information specialist .-. 9 , |  | 2 11, 058 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Editor |  | 4,275 |  |
| Information specialist. |  | 4,651 |  |
| Total permanent, departmental |  | $13.561,500$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For coordination of all informational activities of the Department in connection with the work of the famine emergency pro-gram-Continued |  |  |  |
| Personal services, departmental-con. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ |
| W. A. E. employment, departmental |  | 2 \$4,000 |  |
| 01 Personal services (net) |  | $15.565,500$ | ------------- |
| 02 Travel |  | 2,000 |  |
| 04 Communication services. |  | 1,000 |  |
| ${ }_{07}^{06}$ Printing and binding.-.-- |  | 15,000 22,000 |  |
| 08 Supplies and materials.... |  | 22,000 500 |  |
| Total other obligations - --------...- |  | 40,500 | -----------. |
| Grand total obligations. $\qquad$ Allotted from "Salaries and expenses, |  | 106, 000 |  |
| marketing services," marketing farm products. |  | -106,000 |  |
| Total appropriation or estimate...-- |  |  |  |

Emergency Fund for the President, National Defense, Allotment to Agriculture (Office of Information)-


Working Fund, Agriculture, Office of Information-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Preparation and distribution of motion pictures |  |  |  |
| personal services, departmental | Av. Total | Av. Total | ta |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
|  | $\begin{array}{rr}0.1 & \text { \$415 } \\ 0.3 & 1,841\end{array}$ | $\begin{array}{lr}0.2 & \$ 1,230 \\ 1 & 6,145\end{array}$ |  |
| Information specialist | ${ }_{0.1}{ }^{0.3} 1088$ |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
|  | 0.2992 | 0.2980 |  |
| Supervisor of motion picture labor- <br> atory...----- 0.1 598 0.2 1,185 |  |  |  |
| Gmade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Motion picture sound engineer |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant... | 0.1280 | 0.2830 |  |
| Motion picture production specielist.- | 0.4 1,495 | 3 12,575 |  |
| Trade 7. Range $\$ 3,397$ to $\$ 4$ | $\begin{array}{lll}0.2 & 751 \\ 0.9 & 2,373\end{array}$ | $\begin{array}{rrr}0.2 & 830 \\ 4.8 & 16,780\end{array}$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $0.2 \quad 739$ | 1.3 3,021 |  |
| Grade 5. Range \$2,645 to \$3,397 | 0.9 1,896 | $2.56,738$ |  |
| Grade 4. Range \$2,394 to \$2,845 | $0.3 \quad 515$ |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 0.7 1,060 | 2, 244 |  |
| Professional service: |  |  |  |
| Assistant director of information ....... 0.15372 |  |  |  |
|  |  |  |  |
| Chiof of motion picture service.......- 0.1 <br> 179  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902:$Motion picture script writer........... |  |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 |  | 0.5 1,698 |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, departmental. | 5.1 15, 422 | 15.1 55,050 |  |
| W. A. E. employment, departmental.-.-- | $0.1{ }^{5} 132$ | 0.41 1,900 |  |
|  | 417 |  |  |
| 01 Personal services (net).... | 5.2 15,971 | 15.5 56,950 |  |
|  |  |  |  |
| 02 Travel | 247 | 3,500 |  |
| 03 Transportation of things.-.-.........-------- | 1 |  |  |
| 04 Communication services---------------------- |  | 100 |  |
| ${ }_{08}^{07}$ Other contractual service | 5,281 | 21,701 |  |
|  | 99 | 1,900 |  |
| Total other obligations.............- | 5,628 | 27,301 |  |
| Grand total obligations <br> Advanced from- | 21,599 | 84, 251 |  |
|  |  |  |  |
| Army Air Forces. State Department |  | -5,000 |  |
|  | -10,000 |  |  |
| Treasury Department | $-8,850$ $-30,00$ |  |  |
| ${ }^{\text {Veterans }}$ ' Administratio | -30,000 | - 40,000 |  |
| Federal land banks-.----- | $+27,2 \overline{21}$ | -27, 251 |  |
| Total appropriation or estimate |  |  |  |

Miscellaneous Contributed Funds, Department of Agriculture (Office of Information) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Av. Total | Av. Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Motion picture production specialist. |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$......... |  | $0.8 \quad 2,700$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | $0.4 \quad 1,210$ |  |
| Grade 3. Range \$2,168 to \$2,620- |  | $0.4 \quad 930$ |  |
| Total permanent, departmental |  | $2{ }^{2} 6,800$ |  |
| W. A. E. employment, departmental |  | 0.5 2 2,450 | --- |
| 01 Personal services (net) |  | $2.5 \quad 9,250$ |  |
| other obligationg |  |  |  |
| 02 Travel. |  | 2,500 | \$2, 500 |
| 03 Transportation of things. | \$14 | 2, 100 | 2,100 |
| 04 Communication services... |  | 150 | 150 |
| 07 Other contractual services. |  | 100 | 100 |
| 08 Supplies and materials. |  | 1,900 | 1,150 |
| Total other obligations. | 14 | 6,750 | 6,000 |
| Grand total obligations. | 14 | 16,000 | 6,000 |
| Allotted from "Miscellaneous contrib- |  |  |  |
| uted funds, Department of Agriculture". <br> Prior year balance available in 1946. | -915 $-3,942$ | -15,000 | $-5,000$ |
| 1946 funds available in 1947--..... | +4,843 | -4, 843 |  |
| 1947 funds available in 1948. |  | +3,843 | $-3,843$ +2843 |
| 1948 funds available in 1949. | ------------- |  | $\underline{+2,843}$ |
| Total appropriation or estimate..... |  |  |  |

OFFICE OF INFORMATION--Continued

| Miscellaneous Contributed Funds, Department of Agriculture (Office |
| :---: |
| of Information)-Continued |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Preparation and distribution of agricultural information by exhibits | \$14 | \$3,000 | \$3,000 |
| 2. Preparation and distribution of agricultural information by motion pictures. |  | 13,000 | 3,000 |
| Grand total obligations | 14 | 16,000 | 6,000 |
| Adjustments (see objects schedule for detail). | -14 | -16,000 | -6,000 |
| Total appropriation or estimate....- | $\cdots$ |  | .-A.... |

Total, Office of Information, annual appropriations, general account:
Appropriated 1947, \$1,888,000
Estimate 1948, \$2,307,000

## LIBRARY, DEPARTMENT OF AGRICULTURE

Salaries and Expenses, Library, Department of Agriculture -
[Salaries and expenses: For purchase and] For necessary expenses, including exchange of reference books, lawbooks, technical and scientific books, periodicals, and [for] expenses incurred in completing imperfect series; not to exceed $\$ 1,200$ for newspapers; dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members; [salaries in the city of Washington and elsewhere; travel expenses, and library fixtures, library cards, supplies, and all other necessary expenses, $\$ 552,000$, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year, for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $\$ 850$, shall be transferred to and made a part of this appropriation] $\$ 660,000$, of which [total appropriation] not to exceed [\$381,640] $\$ 484,924$ may be expended for personal services in the District of Columbiar: Provided, however, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with respresentatives of the Department, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations]. (5 U. S. C. 511-512, 514, 516, 548, 552a; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, $\$ 552,000$
Estimate 1948, \$660,000
Nork.-There are available as a credit to this appropriation receipts from sales of copies of bibliographies and photographic reproductions. ( 5 U.S. C. $\overline{5} 2 \mathrm{Fa}$.)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COM. | al | I | Av. Total |
| Professional service-Continued | number salary | number salary | number salary |
| Chief, legal section-...-.....-.... |  | 0.5 \$2,632 | \$4, 902 |
| Chief, processing section | 0.7 \$2,811 | 4,902 | 5, 153 |
| Ohief, selection and searching subsection | 0.8 3,322 | $0.94,700$ | 4,902 |
| Grade 3. Range \$4, 150 to $\$ 4,902$ : |  |  |  |
| Chief, classification and subject headings section | 3,750 | 4,275 | 4,400 |
|  | 0.9 3,563 | 4,4 | 4, 526 |
| Assistant ohiof, selection and search- | 3,725 | 4,365 | 4,440 |
| Chief, descriptive cataloging subsec- | 0.4 1,680 | $\begin{array}{ll}0.6 & 2,560\end{array}$ |  |
| Chief, shelfisting and filing subsec- |  |  | 4,150 |
|  | 3,665 | 1.25130 | 4,150 |
|  | 3,725 |  | 4,200 |
| Reference assistant Cataloger | $1.8 \quad 7,017$ | 288800 | 9,052 |
| Cataloger <br> Bibliographer | 8.6 29, 234 | 8.6 38,825 |  |
|  | 0.8 2, 800 | $\begin{array}{rrr}1 & 4,150 \\ 1 & 4,18\end{array}$ | $1{ }^{8} 4$ 4, 275 |
|  | 27.6 85, 853 | $26 \quad 91,234$ | 26. 289,379 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 14.4 35,581 | 15 41, 350 | 18.2 48, 201 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  | 5,905 | 6,120 |
| Administrative assistant | $0.8 \quad 2,940$ | 1.1 4,565 | 8,320 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - | 2.8 8, 660 | 7, 296 | 7, 133 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 2,753 | 1.54 4,594 | 6,167 |
| Grade 5. Range \$2,645 to \$3,397---------1-1 | 6. 9 17, 227 | 5. $5 \quad 15,015$ | $4.511,903$ |
|  | 4.3 9,153 | 14,945 | 7,182 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 10.2 20, 222 | 12 26,923 | ${ }_{10}^{10}{ }^{21,757}$ |
| Grade 2. Range \$1,954 to \$2,394 | 19.4 34, 179 | 26 53, 893 | $16.732,641$ |
| Grade 1. Range \$1,756 to Subprofessional service: |  | 0.8 1,430 | 1,756 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ Grade 4 Range $\$ 168$ to $\$ 2620$ | 3. $5 \quad 7 \quad 7,556$ | $\begin{array}{lll}3.6 & \mathbf{9}, 776\end{array}$ | 9,798 |
|  | 13.4 26,050 | 13 29, 342 | 13.1 29, 775 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 7.6 13,652 | 8 16, 132 | 8 16, 148 |
| Grade 2. Range \$1,822 to \$2,244 | $4.26,746$ | 4.27 7,682 | 4.2 7,693 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020-\cdots-\cdots-\cdots-\cdots$ | $\begin{array}{ll} 1.8 & 3,000 \\ 6.9 & 9,987 \end{array}$ | $\begin{array}{r} 3,776 \\ 10, \\ 1669 \end{array}$ | $\begin{array}{ll} 2 & 3,785 \\ 5.8 & 9 \\ 9802 \end{array}$ |
|  | 153.2 393, 622 | 164.9 495,097 | 157. 4 483, 924 |
| Part-time employment, departmental | 0.9 1,332 | 1 1,822 | 0.5900 |
| Overtime and holiday pay, departmental Night-work differential, departmental | 10, 183 |  |  |
|  | 168 | 100 | 100 |
|  | 154.1405, 305 | 165.9 497,019 | 157.9 484, 924 |
| Professional ser vice: 150 |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Librarian | $2 \quad 7,919$ | 9, 152 | 9,302 |
| Grade 2. Range $\$ 3,397$ to 44,150 | 15 47,451 | 14.8 56, 119 | 14.8 57,013 |
| Grade 1. Range \$2,645 to \$3,397 | 4.6 11,655 | ${ }_{4.3} \mathbf{1 2 , 3 6 7}$ | $4.312,459$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}0.5 & 1,067\end{array}$ | 2,360 | 2,426 |
| Subprofessional service: | 16,003 | 8.5 17,738 | 517,806 |
|  |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845-\ldots-\ldots-{ }^{\text {a }}$ | $2{ }^{4} 4,385$ | 5,038 |  |
|  | 4. 178 7,925 | 4 |  |
| Grade 3. Range \$1,954 to \$2,394-1....-- | 1.7 7 3,182 | $\begin{array}{ll}1.7 & 3,628\end{array}$ |  |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ <br> Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ - | 1,572 | 1,880 |  |
|  | 4,396 | 5,070 | 5,070 |
| Total permanent, field <br> Part-time employment, feld. | 42.9 105,555 | 42.3 122,328 | 42.3123, 378 |
|  | 0.51 1,192 | 0.51285 | $0.51,445$ |
| Overtime and holiday pay, field --.-......... | 2,751 |  |  |
| All personal services, field - .-......- | 43.4109,498 | $42.8123,713$ | 42.8 125, 323 |
| 01 | $197.5514,803$ | 208.7 620, 732 | 200.7 610, 247 |
|  |  |  |  |
| 02 Travel | 2,127 | 2,225 | 2, 425 |
| 03 Transportation of things--------------1-1- | 2,427 | 1,600 | 1,400 |
|  | 3,839 | 5,200 | 5,100 |
|  | 3,319 | 3,800 | 3,800 |
| ${ }_{07}^{05}$ Rents and utility service | ${ }^{21,067}$ | 44, 000 | 3,935 |
| ${ }^{07}$ Other contractual servi | 16,790 | 18,000 | 9,900 |
| 88 Supplies and | 52, 269 | 53, 293 | 53, 193 |
| Total other obligations. -....-.-.---- | 101, 838 | 128, 118 | 79,753 |
| Grand total obligations <br> Reimbursements for services performed | 616,641 | 748, 850 | 690,000 |
|  | -16, 040 | $-36,700$ | -10,000 |
| Payments received from non-Federal |  |  |  |
| Recsived by transfer from andinistrative expenses, Commodity Credit Corporation, Department of Agriculture". | -50, 794 | -93,300 | -20,000 |
|  | -872 | -850 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | 548, 935 | 618, 000 | 660,000 |
|  |  |  |  |
|  | -2,965 |  |  |
| Total appropriation or estimate....- | 551, 900 | 552, 000 | 660,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. General administration | \$50, 123 | \$55,763 | \$57, 155 |
| 2. Acquisition of publications, preparation for use, and distribution. | 164, 819 | 185, 321 | 207, 143 |
| 3. Bibliographical services.--- | 101, 494 | 115, 278 | 127,488 |
| 4. Reading and reference services | 106, 767 | 119, 096 | 122, 192 |
|  | 126, 604 | 143, 392 | 146, 022 |
| 6. Services performed (payments received from non-Federal sources and reimbursements) | 66,834 | 130,000 | 30,000 |
| Grand total obligations | 616,641 | 748, 850 | 600,000 |
| tail) | -64, 741 | -196, 850 | -30,000 |
| Total appropriation or estimate | 551, 000 | 352, 000 | 660, 000 |

Working Funds, Agriculture, Library-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel |  | \$220 |  |
| Advanced from Public Buildings Administration. |  | -246 |  |
| Unobligated balance, estimated savings... |  | 26 |  |
| Total appropriation or estimate..--- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Recentralization expenses of employees returned from St. Louis, Mo. (Public Buildings Administration) |  | \$60 |  |
| 2. Recentralization expenses of employees returned from Kansas City, Mo. (Public Buildings Administration) |  | 160 |  |
| Grand total obligations----- |  | 220 |  |
| Adjustments (see objects schedule for detail) |  | -220 |  |
| Total appropriation or estimate |  |  |  |

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps (Library)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Refund of moneys received for photographic reproduction in excess of cost of making such reproductions |  |  |  |
| 13 Refunds, awards, and indemnities... Allotted from "Return of excess deposits for reproduction of photographs, mosaics, and maps, Department of Agri- culture" | $\$ 664$ $-1,100$ | $\$ 1,200$ -669 | $\$ 300$ -300 |
| Prior year balance a vailable in 1946 1946 balance available in 1947 | $\begin{array}{r} 195 \\ +531 \end{array}$ | -531 |  |
| Total appropriation or estimate.... |  |  |  |

## BUREAU OF AGRICULTURAL ECONOMICS

## Salaries and Expenses, Bureau of Agricultural Economics-

For necessary expenses, including not to exceed [\$2,121,589] $\$ 2,412,650$ for personal services in the District of Columbia, [of the Bureau of Agricultural Economics,] including the salary of Chief of Bureau at $\$ 10,000$ per annum, and not to exceed $\$ 1,000$ for the purchase of books of reference, periodicals, and newspapers, as follows: (5 U. S. C. 511-512-establishing the Department of Agriculture; 7 U.S. C. 411-establishing the Bureau of Agricultural Economics; 5 U. S. C. 673. The foregoing citations apply to all appropriation items under the Bureau; Act of June 22, 1946, Public Law 422.)

Economic investigations: For conducting investigations and for acquiring and diffusing useful information among the people of the United States, relative to agricultural production, distribution, land utilization, and conservation in their broadest aspects, including farm management and practice, utilization of farm and food products, purchasing of farm supplies, farm population and rural life, farm labor, farm finance, insurance and taxation, adjustments in production to probable demand for the different farm and food
products; land ownership and values, costs, prices and income in their relation to agriculture, including causes for their variations and trends, [\$2,163,457, together with such amounts from other appropriations or authorizations as are provided in the schedules in the Budget for the current fiscal year for such salaries and expenses, which several amounts or portions thereof, as may be determined by the Secretary, not exceeding a total of $\$ 71,150$ shall be transferred to and made a part of this appropriation: Provided, however, That if the total amounts of such appropriations or authorizations for the current fiscal year shall at any time exceed or fall below the amounts estimated, respectively, therefor in the Budget for such year, the amounts transferred or to be transferred therefrom to this appropriation and the amount which may be expended for personal services in the District of Columbia shall be increased or decreased in such amounts as the Director of the Bureau of the Budget, after a hearing thereon with representatives of the Depart ment, shall determine are appropriate to the requirements as changed by such reductions or increases in such appropriations or authorizations] $\$ 2,493,600:$ Provided [further], That no part of the funds herein appropriated or made available to the Bureau of Agricultural Economics under the heading "Economic investigations" shall be used for State and county land-use planning, for conducting cultural surveys, or for the maintenance of regional offices. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$2,163,457
Estimate 1948, \$2,493,600


## BUREAU OF AGRICULTURAL ECONOMICS-Continued

Salaries and Expenses, Bureau of Agricultural Economics-Con.


Crop and livestock estimates: For collecting, compiling, abstracting, analyzing, summarizing, interpreting, and publishing data relating to agriculture, including crop and livestock estimates, acreage, yield, grades, staples of cotton, stocks, and value of farm crops and numbers, grades, and value of livestock and livestock products on farms, production, distribution, and consumption of turpentine and rosin pursuant to the Act of August 15, 1935 (5 U.S. C. 5566 ), and for the collection and publication of statistics of peanuts as provided by the Act approved June 24, 1936, as amended May 12, 1938 ( 7 U. S. C. 951-957), [ $\$ 2,132,000] \$ 2,375,400$ : Provided, That no part of the funds herein appropriated shall be available for any expense incident to ascertaining, collating, or publishing a report stating the intention of farmers as to the acreage to be planted in cotton, or for estimates of apple production for other than the commercial crop. ( 7 U. S. C. 411a, 411b, 475-476; Act of June 22, 1946, Public Law 422.$)$
 a Includes $\$ 3,450$ previously carried under "Salaries and expenses, Bureau of Agricul"
tural and Industrial Chemistry," naval stores investigations. For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL AF Total ar Total an tetal |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total number salary | $\begin{gathered} \mathrm{A} \nabla \\ \text { numb } \end{gathered}$ | Total salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer.......... |  |  |  |  |
| ${ }^{\text {A }}$ Classification officer. | \$4, 520 | $\begin{array}{lr}1 \\ 0.9 & \$ 5,152 \\ 4,637\end{array}$ | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | $\begin{array}{r} \$ 5,402 \\ 5,402 \end{array}$ |
| Grade 9. Range $\$ 4,150$ to $\$ 4,002$ : Administrative assistant |  |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.6 4,802 | 2.7 2.9 10,327 | 3 | 12,697 10,916 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $4.512,542$ |  |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 21.2 51, 405 | 22.8 65,420 | 22 | 63,678 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 34.9 76,757 | $44.1110,709$ | 44 | 110, 844 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 42.9 86,601 | 48.9 111, 803 | 49 | 112, 395 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 27.2 ${ }^{2} 47,736$ | 32.8 65, 793 | 32 | 65, 260 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  | 1 |  |
| Vice chairman, crop reporting board.- |  | 8,778 88 | 1 | 9,077 |
| Head of division. | $1.712,874$ | 50,272 | 6 | 50,872 |
| Grade 6. Range \$7, 102 to $\$ 8,060$ :------- ${ }^{\text {Hel }}$ |  |  |  |  |
| Agricultural statistician- | $\begin{array}{cc}7.7 & 49,189 \\ 1 & 6,440\end{array}$ | 4 28,886 | 4 | 29, 125 |
| Economist. |  | 7,102 | 1 |  |
| Livestock statistician | 0.8 5,593 | 7, 102 | 1 | 7,222 |
|  |  |  |  |  |
| Agricultural statistician. | 14.3 76, 947 | 13.1 79,350 | 13 | 78,841 |
|  | 1.2 7,056 |  |  |  |
|  |  | 5,905 | 1 | 6,145 |
|  |  |  |  |  |
| Agrieultural statistician | 12.6 54, 336 | 10.5 51,580 | 10 | 49,219 |
| Economist. | $1.8 \quad 7.858$ |  |  |  |
| Secretary, crop reporting board | $1 \quad 4,520$ |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
| Agricultural statistician | $4{ }^{4} 15,008$ | 17, 475 |  | 17,592 |
| Economist | 1.5 5 5,460 | 8,298 | 2 | 8,423 |
| Analyst | 1.6 6 5,956 | 4,275 | 1 | 4,400 |
| Grade 2. Range \$3,397 to \$4,150 | 8.3 25, 952 | 4.1 14,946 | 4 | 13,702 |
| Subprofessional service: |  |  |  |  |
|  |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to \$3,773 -- | 2,950 |  |  |  |
| Crafts, protective, and custodial service:- |  |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ - | 2.7 4,578 <br> 0.6  <br> 867  | 3.9 7,684 | 4 | 7,932 |
| Grade 2. Range \$1,690 to \$2,020 | $0.6 \quad 867$ | 1,690 | 1 | 1,756 |
| Total permanent, departmental -Overtime and holiday pay, departmental | 198. 2 579, 153 | 212 606, 540 | 210 | 696, 540 |
|  | 12,090 |  |  |  |
| All personal services, departmental. | 198.2 591, 243 | 212 696,540 | 230 | 696, 540 |
| Clerical, administratlve and fiseal service: |  |  |  |  |
|  |  |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 33.1 174,701 | 34.6 89, 706 | 34 | 89, 019 |
| Grade 3. Range \$2,168 to \$2,620 | 85.4 171, 710 | 86.6 198, 523 | 87 | 200,515 |
| Grade 2. Range \$1,954 to \$2,394 | 114. 1201,747 | 132. 2 268, 792 | 132 | 269, 721 |
| Grade 1. Range \$1,756 to \$2,168 Professional service | 6.9 10,758 | 5,598 | 3 | 5,664 |
| Professional service: ${ }_{\text {Orade }}$. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |
| Agricultural statistician. | 2.7 17,697 | 17.7 127, 604 |  | 128, 789 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |
| Agricultural statisticlan Economist | $28.5159,175$ | $30.2187,550$ |  | 189, 212 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : ${ }^{-\cdots \cdots}$ |  |  |  |  |
| Agricultural statistician. | 19.3 87,011 | 22.3 115, 934 | 22 | 115, 464 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
|  |  |  |  |  |
| Grade 2. Range ${ }^{\text {E } 3,397 \text { to } \$ 4}$ |  | 1.6 6, 675 | 1 | 4, 510 |
|  | $\begin{array}{rr}24.4 & 75,716 \\ 7.1 & 17,274\end{array}$ | $\begin{array}{cr}35.3 & 126,426 \\ 10\end{array}$ | 35 10 | 126,406 29,954 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | 1,440 | 1,690 | 1 | 1,756 |
| Unclassified:Agent.... |  |  |  |  |
|  | $12.512,500$ | $27 \quad 23,141$ | 27 | 23, 141 |
| Total permanent, field | 362.9 | 434.7 | 432.9 |  |



Special Research Fund, Department of Agriculture (Bureau of Agricultural Economics)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Special researches on economic factors affecting the farm industry |  |  |  |
| personal gervices, departmental | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Av. Total number salary | Av. Total number salary |
| Slerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 3 \$7, 183 | $\begin{array}{lc} 3 & \$ 8,343 \\ 0.5 & 1,084 \end{array}$ | $\begin{array}{lr} 3 & \$ 8,505 \\ 0.5 & 1,084 \end{array}$ |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Agricultural economist. | 6,440 | 1 7,583 | 7,780 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Agrieultural economist | 1.9 10,052 | 18,119 | $2.8 \quad 17,500$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Agricultural economist | $2.8 \quad 12,875$ |  | 5,270 |
| Total permanent, departmental.... <br> Jvertime and holiday pay, departmental- | 8.7 36, 5450 | $8.540,397$ | 8.3 40,139 |
| All personal services, departmental | 8.7 37,097 | $8.540,397$ | 8.3 40,139 |
| Jlerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 0.2380 | 12,394 | 2,469 |
| Professional service: Grade 5. Range $\$ 5.905$ to $\$ 6$ |  |  |  |
| Agricultural statistician. | $0.5 \quad 2,695$ |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Agricultural statistician. | $0.6 \quad 2,580$ | 1.560600 | 1.56 6,789 |
| Agent | $10 \quad 14,546$ | $10 \quad 11,600$ | $10 \quad 11,600$ |
| Total permanent, field | 11.3 20, 201 | $12.520,594$ | 12.5 20,858 |
| W. A. E. employment, field |  | $0.3 \quad 386$ | 0.2 ${ }^{188}$ |
|  |  |  |  |
| All personal services, field | 11.6 20,718 | 12.8 20,980 | $12.7 \quad 21,238$ |
| 11 Personal services (net) | $20.3 \begin{array}{ll}\text { 57,815 }\end{array}$ | 21.3 61,377 | $21 \quad 61,377$ |
| other obligations |  |  |  |
| 12 Travel. | 2, 217 | 2,167 | 2,667 |
| 13 Transportation of things. |  | 25 | 25 |
| 14 Communication services | 12 | 105 | 105 |
| 15 Rents and utility services. |  | 200 | 292 |
| 16 Printing and binding | 559 | 1,500 | 1,000 |
| 17 Other contractual services | 282 | 65 | 65 |
| 18 Supplies and materials. | 143 | 184 | 169 |
| 18 Equipment.....----------- |  | 177 | 100 |
| Total other obligations. | 3,216 | 4,423 | 4,423 |
| Grand total obligations | 61, 031 | 65,800 | 65, 800 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Special researches on economic factors affecting the farm industry-Con. |  |  |  |
| Reimbursements for services performed. <br> Allotted from "Special research fund, Department of Agriculture" | $-\$ 303$ $-60,818$ | -\$65, 800 | -\$65, 800 |
|  |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Funds, Agriculture, Bureau of Agricultural Economics-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 19 |
| personal services, departmental | $\underset{\text { And. }}{\text { Anber salary }}$ | Av. number salary | Av. Tota |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $0.4 \$ 1,230$ | $0.5 \quad \$ 1,824$ |  |
| Grade 5. Range \$2,645 to \$3,397 | 2.15 5,007 | 1 2, 832 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | $2.6 \quad 7,427$ | 2,544 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 7.8 15,053 | 6,729 |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  |
| Assistant head of division. | 0.2 1,246 | $0.5 \quad 3,670$ |  |
| Agricultural economist | $0.5 \quad 3,115$ | $0.5 \quad 2,551$ |  |
| Crade 5. Range $\$ 5,905$ to $\$ 6,863$ : | 0.3 1,869 |  |  |
| Agricultural economist.. | 2.814,746 | ${ }_{1} \quad 6,144$ |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Agricultural statistician. | 4,520 |  |  |
|  |  |  |  |
| Agricultural statisticion | 1.4 5, 160 | 4,150 |  |
| Social science analyst--1-5 |  | 3,397 |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 3.9 9,331 | 25,290 |  |
|  |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 | 0.1 180 |  |  |
| Grade 2. Range \$1,690 to \$2,020 $\ldots$------- | $1.21,728$ |  |  |
| Total permanent, departmental...- <br> Overtime and holiday pay, departmental. | $35.9101,545$ | 13.9 45, 829 |  |
| All personal ser vices, departmental.- | 35.9 102,605 | 13.9 45,829 |  |
|  | personal services, field |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Business analyst <br> $0.5 \quad 2,150$ |  |  |  |
| Grade 9. Range \$4,150 to \$4,902:Business analyst |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots .$. |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 9,280 | 2,770 |  |
|  |  |  |  |
|  |  |  |  |
| Professional service: ${ }^{\text {Grade 5. Range } \$ 5,905 \text { to } \$ 6,863 \text { : }}$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Arade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll}1.6 & 5,895\end{array}$ | 4, 275 |  |
|  | $\begin{array}{ll}3.5 & 10,628\end{array}$ | 6,794 |  |
| Grade 1. Range \$2,645 to \$3,397 | 0.5 1,215 | 2,895 |  |
| Total permanent, fleld <br> W. A. E. employment, fleld overtime and holiday pay, field |  |  |  |
|  | $21 \quad 37,147$ | 5,133 |  |
|  | 2, 270 |  |  |
| All personal services, field | 46 109,366 | 1231,065 |  |
| 01 Personal services (net) | 81.9 211, 971 | 25.9 76,894 |  |
| other obligations |  |  |  |
| 02 Travel <br> 03 Transportation of thing | 6,802 | 7, 500 |  |
|  |  | 50100 |  |
| 04 Communication services---- | ${ }_{64}^{4}$ |  |  |
| 05 Rents and utility services. | 44 |  |  |
| 06 Printing and binding.--- | 9,917 | 10,0002,350 |  |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials | 1,584 | 2,350 |  |
| Total other obligations............-- | 18,839 | 20,000 |  |
| Advanced from- <br> Extension Service, Department of Agriculture. | 230, 810 | 96, 894 |  |
|  |  |  |  |
|  | -5,000 |  |  |
| Bureau of Human Nutrition and Home Economics, Department of Agriculture | -18,000 |  |  |
| Forest Service, Department of Agriculture. |  |  |  |
|  | -3,590 | $-8,000$ -7500 |  |
|  | $\begin{array}{r} -34,000 \\ -10,000 \end{array}$ | -15,800 |  |
| Federal Communications Commission.- | $-60,000$$-4,500$ |  |  |
| National Housing Administration. |  |  |  |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 BUREAU OF AGRICULTURAL ECONOMICS

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vebicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Agricultural Economics: Economic investigations. | 4 | \$4, 800 | 4 | \$1,600 | \$3,200 | 8 | \$200 | r use of research specialists engaged |
| Crop and livestock estimates.....- | 12 | 14,400 | 7 | 2, 800 | 11,600 | 29 | 300 | out the United States. <br> For use of statistician in charge of the preparation of crop and livestock estimates in important agricultural areas. |
| Total. | 16 | 19,200 | 11 | 4,400 | 14,800 | 37 | 500 |  |

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS

## Salaries and Expenses, Office of Foreign Agricultural Relations-

Salaries and expenses: For necessary expenses for [carrying out the functions of the Secretary under the Act of June 5, 1930, as amended ( 7 U. S. C. 541-545), $]$ the Office of Foreign Agricultural Relations and for enabling the Secretary to coordinate and integrate activities of the Department in connection with foreign agricultural work, including [the employment of persons and means] personal services in the District of Columbia [and elsewhere, the purchase, maintenance, repair, and operation of one passenger automobile in the District of Columbia, and the purchase of books and periodicals 1 and not to exceed $\$ 500$ for newspapers, [ $\$ 650,000] \$ 728,000$. ( 5 U. S. C. 511-512; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$650,000
Estimate 1948, \$728,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer. | Av. Total number salary |  | Av. Total number salary |  | Av. Total number salary |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | \$1, 185 | 1 | \$6, 384 | 1 | \$6, 587 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer | 1.2 | 5,243 | 2 | 9,871 | 2 | 10, 295 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | 0.6 | 2, 443 | 1 | 4,608 | 1 | 4,728 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1. 2 | 4,224 | 1 | 4, 048 | 1 | 4, 168 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 5 | 15, 600 | 5 | 18,624 | 5 | 19, 225 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 4. 4 | 12, 014 | 6 | 19,537 | 6 | 20, 264 |
| Grade 5. Range \$2,645 to \$3,397. | 19.9 | 48,327 | 24 | 67,357 | 24 | 70, 247 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 39.1 | 82,935 | 38 | 95, 479 | 38 | 98, 010 |
| Grade 3. Range \$2,168 to \$2,620 | 13.6 | 26,559 | 19 | 42,723 | 19 | 43, 432 |
| Grade 2. Range \$1,954 to \$2,394 | 0.5 | 805 | 1 | 1,962 | 1 | 2,025 |
| Grade 1. Range \$1,756 to \$2,168. | 0.3 | 526 | 1 | 1,756 | 1 | 1,756 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  |  |  |
| Director | 1 | 9,2759,012 | 10,000 |  | 10,00010,000 |  |
| Associate director | 1 |  | 1 | 10,000 |  |  |
| Chief, commodities |  | 8,750 | 1 9,994 |  | 1 10,000 |  |
| Chief, regional branch | 1 | 9, 012 | 10,000 |  | 0.5 5,000 |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Assistant director | 1 | 7,559 | 8,778 |  | 1 | 9,067 |
| International commodity specialist, cotton | 1 | 7,437 | 8,617 |  | 1 8,779 |  |
| International commodity specialist ${ }_{2}$ fats, oils, rice | 1 | 7,407 | 18,683 |  | 1 8,779 |  |
| International commodity specialist, fruits, vegetables, sugar -- | 1 | 7,437 | 188,617 |  | 188,779 |  |
| International commodity specialist, grains and feeds. | 0.5 | 3,753 | 1 | 8,180 | 0.5 | 4,240 |
| International commodity specialist, livestock and wool. | 0.4 | 2,528 |  |  |  |  |
| International commodity specialist, tobacco and tropical products | $\begin{array}{ll}0.4 & 2,528 \\ 1 & 7,175\end{array}$ |  |  |  | 18,584 |  |
| Division head, regional investigations branch, Europe | 0.5 | 3,753 | 1 | 8, 180 |  |  |  |
| Division head, regional investigations | 7,437 |  |  |  | $1 \quad 8,779$ |  |
| branch, international economic studies |  |  |  |  |  |  |  |
| Division head, regional investigations branch, United Kingdom. | 0.1524 |  | 18,180 |  | 18,342 |  |
| Grade 6. Range \$7,102 to \$8,060: | 1.1 7,069 |  | 2 14, 296 |  | 214,610 |  |
| Commodity specialist |  |  |  |  |  |  |  |  |  |
| Foreign country specia | 7.3 47,647 |  | 6 44, 191 |  | 5 37,458 |  |
| Economic geographer- | $\begin{array}{ll}1 & 6,440 \\ 1.2 & 7,438\end{array}$ |  | $\begin{array}{ll}1 & 7,453 \\ 1 & 7,829\end{array}$ |  | 7,5828,060 |  |
| Information specialist |  |  |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$; | $\begin{array}{lr} 1: 4 & 7,646 \\ 2.5 & 13,432 \end{array}$ |  |  |  | $1.5 \quad 9,317$ |  |
| Commodity specialist Foreign country specialist |  |  | 1.6 | 9, ${ }^{9}$, 101 |  |  |  |
| Foreign country specialist Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  | 3 | 19, 107 | 12, |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Commodity specialist |  |  | 4,902 |  |  |  |  |
| Foreign country specia | 5. 8 - 25,706 |  | 6 31,706 |  | 6 32,351 |  |
| Economic geographer | $\begin{array}{lr}1 & 4,259 \\ 3 & 13,420\end{array}$ |  | 1 5,017 |  | 1 5,152 |  |
| Information specialist | $3 \quad 13,420$ |  | 315,448 |  | 3 15,958 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |  |  |  |
| Commodity specialist, | 2.3 8, 627 |  | 1 4,453 |  | 1 4,573 |  |
| Foreign country special | 2.1 7,849 |  | 2 8,651 |  | $2 \quad 8,887$ |  |
| Economic geographer | $1 \quad 3,619$ |  | 1 4,265 |  | 1 4,386 |  |
| Information specialist | 3,682 |  | 1 4,318 |  | 1 4,438 |  |
| Grade 2. Range \$3,397 to \$4,150 | $\begin{array}{ll}8 & 24,410 \\ 7.1 & 16,715\end{array}$ |  | $\begin{array}{rr}10 & 35,606 \\ 7 & 19.991\end{array}$ |  | 10 36,859 |  |
| Grade 1. Range \$2,645 to \$3,397 |  |  | 7 20,885 |  |  |  |  |
| Subprofessional service: | $\begin{array}{lr} 7.1 & 16,715 \\ 1.8 & 4,952 \end{array}$ |  |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ |  |  | 2 | 6,325 | 2 | 6,568 |
| Grade 6. Range \$2,645 to \$3,397 | 1 2, 292 |  | 1 2,712 |  | 1 2, 833 |  |
| Crafts, protective, and custodial service: | $\begin{array}{ll} 2.5 & 4,111 \\ 1 & 1,585 \end{array}$ |  |  |  | $3 \quad 5,826$ |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  |  | 3 | 5,700 |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  | 2 | 3,438 | 2 | 3, 502 |
| Total permanent, departmental. | $149.6501,819$ |  | 167. 6 643, 149 |  | 165. 5643,286 |  |
| Temporary employment, departmental..- | $\begin{array}{ll}1.9 & 3,417 \\ 0.6 & 2,361\end{array}$ |  |  |  |  |  |
| Part-time employment, departmental |  |  |  |  | $1 \quad 6,213$ |  |
| W. A. E. employment, departmental...-. | 0.3 2, 720 |  | $\mathrm{i}^{-\cdots-\cdots, 213}$ |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Overtime and holiday pay, departmental | \$9,724 |  |  |
| All personal services, departmental. | 152. 4 520, 041 | 168.6\$649,362 | 166. 5 \$649,498 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Commodity specialist. <br> Overtime and holiday pay, field | $\begin{array}{rr} 1 & 6,650 \\ & 54 \end{array}$ | 1 7,812 | 1 7,923 |
| All personal services, field | $1 \quad 6,704$ | $1 \quad 7,812$ | 1 7,923 |
| 01 Personal services (net) | $153.4526,745$ | 169.6 657, 174 | $167.5 \times 57,422$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 16,800 | 22,000 | 22,000 |
| 03 Transportation of things. | 4,300 | 5, 000 | 5,000 |
| 04 Communication services.- | 12, 500 | 11,500 | 11, 500 |
| 07 Other contractual services. | 14,500 | 15,000 | 15,000 |
| 08 Supplies and materials.. | 5,954 | 7, 826 | 7,578 |
| 09 Equipment | 2,789 | 9, 500 | 9,500 |
| Total, other obligations | 56,843 | 70,826 | 70,578 |
| Grand total obligations. Reimbursements for services performed... | $\begin{array}{r} 583,588 \\ -7,700 \end{array}$ | 728, 000 | 728,000 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 | 575,888 <br> -12 | $\begin{array}{r} 728,000 \\ -78,000 \end{array}$ | 728, 000 |
| Unobligated balance, estimated savings... | 9,112 |  |  |
| Total appropriation or estimate....- | 585, 000 | 650, 000 | 728, 000 |

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Office of Foreign Agricultural Relations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Services required in the administration of sec. 32 of the act of Aug. 24, 1985 |  |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Commodity specialist | 0.5 \$3, 072 |  |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Administrative officer----7 | $0.94,250$ |  |  |
| Grade 6. Range \$3,021 to \$3,773 | $2 \quad 5,541$ | 2 \$6,556 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ Grade 4. Range $\$ 2,394$ | $\begin{array}{ll}1 & 2,413 \\ 2 & 4,320\end{array}$ | $\begin{array}{ll}1 & 2,817 \\ 3 & 7,511\end{array}$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | ${ }_{0.2}{ }^{4,} 417$ | 2 4,336 | 2,168 |
| Professional service: |  |  |  |
| Foreign country specialist .-............ 1 |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Commodity specialist. |  | 7,102 |  |
|  | 5,921 | 12,253 | 12,530 |
| Grado 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Total permanent, departmental. .-- | 9.7 37,077 | 12.9 53, 357 | 519,959 |
|  |  |  |  |
| 01 Personal services ( | 9.7 37,801 | 12.9 53,357 | 5 19,959 |
| other obligations |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total other obligations. | 245 | 800 | 41 |
| Grand total obligations.-......------ 38,046 54,157 20,000 <br> Allotted from "Exportation and domestic    |  |  |  |
|  |  |  |  |
|  | -38,561 | -54, 157 | -20,000 |
| modities, Department of Agriculture"-- |  |  |  |
| Total appropriation or estimate....- |  |  |  |

## OFFICE OF FOREIGN AGRICULTURAL RELATIONS-COn.

Rubber Investigations, Bureau of Plant Industry (Office of Foreign Agricultural Relations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Services performed in the development of rubber production in Western Hemisphere |  |  |  |
| personal services, field <br> Professional service: | Av. Total | Av. Total | Av. Total number salary |
| Grade 5. Range $\$ 5,905$.to $\$ 6,863$ : |  |  |  |
|  | $1{ }^{1}$ \$5,422 |  |  |
| Pathologist |  |  |  |
| Total permanent, field | 2.3 12, 226 |  |  |
| Overtime and holiday pay, field...---.- |  |  |  |
|  |  |  |  |
| 01 Personal services (net) $\ldots-\ldots$............... 2.3other obligations |  |  |  |
|  |  |  |  |
| 02 Travel. | 457 |  |  |
| Grand total obligations. | 13, 003 |  |  |
| Prior year balance available in 1946. | 13,109 +106 |  |  |
| 1946 balance available in 1947-... |  |  |  |
| 1947 balance available in 1948. 1948 balance available in 1949 |  | +106 | $\begin{array}{r} -\$ 100 \\ +106 \end{array}$ |
| Total appropriation or estimate....- |  |  |  |

Foreign Service Pay Adjustment, Depreciation of Foreign Currencies (Department of Agriculture) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To meet losses sustained by officers and cm ployees of the United Stales in foreign currencies in relation to the American dollar |  |  |  |
| Received by transfer from appropriation under above title Unobligated balance, estimated savings...- | $\begin{array}{r} -\$ 375 \\ \quad 375 \end{array}$ |  |  |
| Total appropriation or estimate.-.-- |  |  |  |

Cultural Relations With China and the Neighboring Countries of the Near East and Africa (Transfer to Agriculture) (Office of Foreign Agricultural Relations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To make agricultural surveys in China and the neighboring countries of the Near East and Africa <br> PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{array}{r} \text { Av. Total } \\ \text { number salary } \end{array}$ |
| Temporary employment, departmental... personal services, field | 0.9 \$2, 141 |  |  |
| Temporary employment, field | 8.3 66, 307 |  |  |
| 01 Personal services (net) | $9.268,448$ |  |  |
| 02 Travel | 78,000 |  |  |
| 03 Transportation of things | 2, 000 |  |  |
| ${ }_{07}^{04}$ Other contractual services. | 4, 4.05 |  |  |
| 08 Supplies and materials..-. | 4,000 |  |  |
| 09 Equipment | 2,000 |  |  |
| Total other obligations. | 90, 552 | - |  |
| Grand total obligations. ---------- | 159, 000 |  |  |
| Received by transfer from "CuItural relations with China and the neighboring countries of the Near East and Africa," State Department. | 180,00 $-159,000$ |  |  |
| Total appropriation or estimate....- |  |  |  |

## Trust account:

## Expenses of Foreign Students, Department of Agriculture-

These funds are received from American Republics pursuant to cooperative agreements, deposited in the Treasury and made available for expenses of foreign students while in the United States for training in agriculture. (Act of Aug. 9, 1939, Public Law 355.)

02 Travel: Obligations-1946, \$5,140.

## INTERNATIONAL PRODUCTION CONTROL COMMITTEES

Not to exceed $\$ 12,500$ may be expended from the appropriations "Salaries and expenses, Agricultural Adjustment Administration" and "Sugar Act" for the share of the United States as a member of the International Wheat Advisory Committee, the International Sugar Council, or like events or bodies concerned with the reduction of agricultural surpluses or with other objectives of said appropriations, together with traveling and other necessary expenses relating thereto. (5 U. S. C. 570; Act of June 22, 1946, Public Law 422.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\underset{\text { number salary }}{\text { Aval }}$ | Av. : Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ Overtime and holiday pay, departmental | $\begin{array}{r} \$ 2,430 \\ 82 \end{array}$ | 1 \$2,891 | 1 \$3,010 |
| 01 Personal services (net) | 2, 512 | 2,891 | 3. 010 |
| otier obligations |  |  |  |
| 02 Travel | 2,385 | 3,000 | 3, 000 |
| 04 Communication services. |  |  |  |
| 07 Other contractual services. | 36 |  | 50 |
| 11 Grants, subsidies, and contributions.- | 6, 442 | 6, 509 | 6,390 |
| Total other obligations. | 8,882 | 9, 609 | 9,490 |
| Grand total obligations...---.----- | 11,394 | 12,500 | 12,500 |
| Allotted from- <br> "Salaries and expenses, Agricultural |  |  |  |
| Adjustment Administration' | -8,500 | -8,500 | -8, 500 |
| "Administration of Sugar Act, Depart- |  |  |  |
|  | $\begin{array}{r} -4,000 \\ 1,106 \end{array}$ | $-4,000$ | -4,000 |
| Total appropriation or estimate. . . |  |  |  |

## EXTENSION SERVICE

PAYMENTS TO STATES, HAWAII, ALASFA, AND PUERTO RICO
Payments to States, Hawaii, Alaska, and Puerto Rico for Cooperative Agricultural Extension Work-

For payments to the States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work as follows:

Capper-Ketcham, Bankhead-Jones, and related Acts: CapperKetcham Act, the Act approved May 22, 1928 (7 U. S. C. 343a, 343b), $\$ 1,480,000$; Bankhead-Jones Act, section 21, title II, of the Act approved June 29, 1935 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .343 \mathrm{c}$ ), \$12,000,000; Bank-head-Jones Act, section 23, title II, of the Act approved June 29 , 1935, as amended by the Act of June 6, 1945 ([Public Law 76] 7 U.S.C. $343 d-1), \$ 8,500,000$; additional extension work, the Act approved April 24, 1939, as amended (7 U. S. C. 343c-1), \$555,000; Alaska, the Act approved February 23, 1929 (7 U. S. C. 386c), extending the benefits of the Smith-Lever Act to the Territory of Alaska, $\$ 13,950$, and section 3 of the Act approved June 20, 1936 ( 7 U. S. C. 343e), extending the benefits of the Capper-Ketcham Act to the Territory of Alaska, $\$ 10,000$, in all, for Alaska, $\$ 23,950$; Puerto Rico, the Act approved August 28, 1937 ( 7 U. S. C. 343f343 g ) extending the benefits of section 21 of the Bankhead-Jones Act to Puerto Rico, [\$140,000] $\$ 274,000$; in all, Capper-Ketcham, Bankhead-Jones, and related Acts, [\$22,698,950] \$22,832,950. (Act of June 2Q, 1946, Public Law 429.)
Appropriated 1947, \$22,698,950
Estimate 1948, \$22,832,950

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | 'Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions: <br> Capper-Ketcham Act (act of May <br> 22, 1928) | \$1, 480, 000 | \$1,480, 000 | \$1,480, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contribu-tions-Continued |  |  |  |
| II (act of June 29, 1935) <br> 21, title | \$12,000, 000 | \$12,000,000 | \$12, 000, 000 |
| Bankhead-Jones Act, sec. 23, title II of the act approved June 29, 1935, as amended by the act of June 6, 1945 (Public Law 76) | 4,410,000 | 8,330,000 | $8,330,000$ |
| Additional extension work (act of |  |  |  |
|  | 555, 000 | 555,000 | 555,000 |
| Alaska: <br> (Act of $\mathrm{Feb} .23,1929$ ) |  |  |  |
| (Act of June 20, 1936) | 10,000 | 10,000 | 10, 000 |
| Puerto Rico (act of Aug. 28,1937 ).--- | 140,000 | 140, 000 | 274,000 |
| Grand total obligations.. | 18, 608, 950 | 22, 528, 950 | 22,662,950 |
| Allotted to "Bankhead-Jones Act, sec. 23, titile II (act of June 29, 1935), as amended |  |  |  |
| (allotted to Federal Extension Service)", | +90,000 | +170,000 | +170,000 |
| Total appropriation or estimate | 18, 698, 950 | 22, 698, 950 | 22,832,950 |

## Salaries and expenses

## Salaries and Expenses, Extension Service-

Administration and coordination of extension work: For [the employment of persons and means in the District of Columbia and elsewhere to enable the Secretary 1 expenses necessary to administer the provisions of the Sinith-Lever Act, approved May 8, 1914 ( 7 U.S. C. 341-348), and Acts amendatory or supplementary thereto, and to coordinate the extension work of the Department and the several States, Territories, and insular possessions, [\$776,900] $\$ 827,200$, of which [amount] not to exceed [\$620,000] $\$ 663,100$ may be expended for personal services in the District of Columbia. (5 U. S. C. 511-512; Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, \$776,900

Estimate 1948, a $\$ 827,200$

- Includes $\$ 4,300$ previously carried under "Salaries and expenses, Office of Secretary of Agriculture." For comparative purposes, the amounts provided for 1946 and 1947 are hown in the schedule as transers.
Note.-There are available as a credit to this appropriation receipts for services of extension agriculturalists ( 5 U . S. C. 118 e ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTME |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Assistant director of extension work. | 1 \$7,326 | 1 \$8,490 | 1 \$8,778 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer. | 15 5,204 | $1.6,14.5$ |  |
| Trade 11. Range \$4,902 to \$5,905: | 5,204 | $1.0,14$. | 6,283 |
| Administrative officer- | 14,621 | 15,404 | 15,645 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 2.8 10, 526 | 3 1-13, 370 | $3 \quad 13,732$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{lr}2 & 7,221 \\ 8.9 & 27,859\end{array}$ | $\begin{array}{lr}2 & 8,473 \\ 8.8 & 32,624\end{array}$ | $\begin{array}{lr}2 & 8,714 \\ 9 & 34,014\end{array}$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 5.4 16, 292 | 6 6. 21,125 | $\begin{array}{ll}9 & 34,014 \\ 5.1 & 18,173\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 12.8 33,523 | 16 48,570 | 15.6 6 48, 873 |
| Grade 4. Range \$2,394 to \$2,845 | $44.7100,405$ | 47. 4 122, 483 | 48.9 128, 827 |
| Grade 3. Range \$2,168 to \$2,620 | 16. 2 32, 156 | 16.6 38, 684 | 16 38, 177 |
| Grade 2. Range \$1,954 to \$2,394. | 4.2 7,306 | 5. $6 \quad 9,493$ | 4 8,398 |
|  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director of extension work | $1 \quad 9,800$ | 1 10,000 | 10,000 |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Assistant director of extension work. - | 18,225 | $1 \quad 9,377$ | 9, 377 |
| Chief, division of field coordination.-. | 1 7,892 | $1 \quad 9,135$ | 19,377 |
| Chief, division of field studies and training |  | 0.9 7,865 | 8,306 |
| Chief, division of subject matter | 0.8 6,017 | $1 \quad 9.077$ | 9,365 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Assistant to the director.... | $0.21,694$ | $0.54,030$ |  |
| Chief, agricultural section. | 6,803 | 1 7, 866 | 8,060 |
| Chief, division of extension information | 6,593 | 7,627 | 7,820 |
| Chief, division of field studies and training. $\qquad$ | 6, 440 | 0. 1282 |  |
| Chief, economics section | $0.8 \quad 5,534$ | $1 \quad 8,080$ | 8.060 |
| Chief, home economics sectio | 0.6 | $1 \quad 7,130$ | 7,342 |
| Extension agriculturist | $1.4 \quad 9,702$ | $1 \quad 7.866$ | $1 \quad 8,060$ |
| Technical analyst. | 1 6,650 | $1 \quad 7,756$ | 17 7,866 |
|  |  |  |  |
| Extension agent in home industries | 15 5, 228 | 1 6,145 | 1 6,310 |
| Extension agriculturist .-.-. --.-- | 7.8 45, 247 | 6.3 42, 532 | $6 \quad 40,937$ |
| Extension agricultural economist | 5. 5 30, 491 | 5. $4 \quad 34,345$ | $4.5 \quad 29.581$ |
| Extension agricultural engineer. | 0.3 1,594 | 0. $5 \quad 2,989$ | $0.5 \quad 3,072$ |
| Extension agronomist...... | 1 6,020 | 1 6, 863 | 1 6,863 |
| Extension animal husbandman | 6,020 | 6,863 | 1 6,863 |
| Extension educationist | 0.7 3,638 |  |  |
| Extension entomologist | 15 5,753 | 1 6,669 | 6,863 |
| Extension home economis | $\begin{array}{lll}7.8 & 44.199\end{array}$ | 7 45, 627 | 7 46,051 |
| Extension information specialist | 15.390 | 6, 255 | 6,384 |



## EXTENSION SERVICE-Continued

salaries and expenses-continued
Salaries and Expenses, Extension Service-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 4. Development of technical subject matter for use by State extension forces | \$202,090 | \$219, 629 | \$219, 629 |
| 5. Field studies of extension work, and the training of extension workers | 89,686 | 86,429 | 86,429 |
| 6. Preparation and distribution of visual material and extension literature to Department and State extension forces | 119, 579 | 120,898 | 120, 898 |
| 7. Services performed (payments received from non-Federal sources and reimbursements) | 19,819 | 7,500 | 120,888 6,550 |
| Grand total obligations.-........- | 774, 135 |  | 833, 750 |
| Adjustments (see objects schedule for detail) | $-16,235$ | $-57,800$ | $-6,550$ |
| Total appropriation or estimate....- | 757,900 | 776,900 | 827, 200 |

Bankhead-Jones Act, Section 23, Title II (Act of June 29, 1935), as Amended by the Act of June 6, 1945, Public Law 76 (Allotted to Federal Extension Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Federal administration under BankheadJones Act, sec. 29, title II |  |  |  |
| personal services, departmental | Av. Total | $\underset{\text { Aumber salary }}{\text { Total }}$ | Av. Total number salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 $\ldots$.- | $\begin{array}{ll}0.5 & \$ 1,545\end{array}$ | $0.5 \$ 1,822$ | \$3,764 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}\text { 1.6 } & 3,307\end{array}$ | $\begin{array}{ll}9.7 & 24,005\end{array}$ | 10 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | $1 \quad 2,168$ | 1 2, 168 |
| Grade 2. Range \$1,954 to \$2,394-..---.-- | 0.1164 | 0.5977 |  |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief, division of subject matter | 0.1 1,225 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant to the director | 0.2 1,088 |  |  |
| - Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  | 1.26 6,073 | 2.3 13,604 | 12,391 |
| Extension agronomist | $\begin{array}{ll}0.5 & 2,590\end{array}$ | 5,905 | 5,905 |
| Extension economist | 0.73 3,376 | 1 6,623 <br> 1 6,145 | 6,789 |
| Extension field agcnt- .-.-........... |  | $\begin{array}{ll}1 & \mathbf{6}, 145 \\ 0.8 & 4,724\end{array}$ | 6,384 5,905 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Extension information specia | 0.93 .731 | 10, 084 | $\begin{array}{r} 5,124 \\ 10,556 \end{array}$ |
|  |  |  |  |
| Extension specialist in rural industries and handicratts | 0.1305 | 4,738 | 4,85 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  |  |
|  | 1,533 | 1,797 | 1,822 |
| Wotal permanent, departmental-.... 7.5 26,964 26.1 104,628 26 <br> W. A. 106,344     |  |  |  |
|  |  |  |  |
| overtime and holiday pay, departmental |  |  |  |
| All personal services, departmental. | $7.6 \quad 27,362$ | 26.1 104, 628 | $26 \quad 106,344$ |
| Professional service: |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant directors of extension work- - <br> Clerical, administrative, and fiscal service:- | 1.8 13,954 | 1.7 15, 102 | 2 17,556 |
| Unclassified: |  |  |  |
|  |  |  |  |
| Total permanent, field | $3.5 \quad 19,152$ | $5.928,952$ |  |
| W. A.E. employment, field. |  | $\begin{array}{rrr}\text { 0.4 } & 2,058\end{array}$ | 4. 0.4 27,051 |
|  | 159 |  |  |
| All personal services, field | $3.519,311$ | 6.3 31,010 | 4.7 29, 294 |
| 01 Personal services (net) | $11.146,673$ | 32.4135,638 | 30.7 135,638 |
| other obligations |  |  |  |
| 02 Travel....-......-. | 15, 565 | 23,000 | 23,000 |
| 03 Transportation of things |  |  | 2000 |
| ${ }_{07}^{04}$ Oommunication services- |  | $\begin{aligned} & 2,000 \\ & 6,362 \end{aligned}$ |  |
| 07 Other contractual services |  |  | 6, 362 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Federal administration under BankheadJones Act, sec. Rs, title II-Continued other obifgations-continued |  |  |  |
| 08 Supplies and materials.................- <br> 09 Equipment. | $\begin{array}{r} \$ 1,116 \\ 1,946 \end{array}$ | $\$ 1,000$ 2,000 | $\$ 1,000$ 2,000 |
| Total other obligations. | 34, 282 | 34,362 | 34,362 |
| Grand total obligations | 80,955 | 170,000 | 170,000 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" | +4,026 |  |  |
| Allotted from "Payments to States, Hawaii, Alaska, and Puerto Rico, for cooperative agricultural extension work" Unobligated balance, estimated savings.. | $\begin{array}{r} -90,000 \\ 5,019 \end{array}$ | -170,000 | -170,000 |
| Total appropriation or estimate..... |  |  | -----..-- |

Farm and Other Private Forestry Cooperation, Department of Agriculture (Extension Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Av. Total number salary | Av. Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.5 \$1,229 | $0.5 \$ 1,423$ | $0.5 \$ 1,423$ |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Extension forester. $\qquad$ | 2 11,563 | 2 13,477 | $2 \begin{array}{ll}2 & 13,588\end{array}$ |
| Total permanent, departmental -... Overtime and holiday pay, departmental_ | $\begin{array}{rr}2.5 & 12,792 \\ & 126\end{array}$ | $2.514,900$ | $2.515,011$ |
| All personal services, departmental. personal services, field | $2.512,918$ | $2.514,800$ | $2.515,011$ |
| Unclassified: Agent..... | 21.3 76,850 | $27.588,164$ | $27.589,067$ |
| 01 Personal services (net) $\square$ other obligations | 23.8 89,768 | $30 \quad 104,064$ | 30 104, 078 |
| 02 Travel. | 2,430 | 2,279 | 2, 265 |
| Grand total obligations | 92, 198 | 106, 343 | 106,343 |
| Allotted from "Farm and other private forestry cooperation, Department of Agriculture' | -101, 249 | -106, 343 | -106,343 |
| Unobligated balance, estimated savings.-- | 9,051 |  |  |
| Total appropriation or estimat |  |  |  |
| By Projects or functions |  |  |  |
| Cooperation with States for extension activities in developing farm forestry under: |  |  |  |
| 1. Norris-Doxey Act. <br> 2. Clarke-McNary Act, sec. 5.............. | $\begin{array}{r} \$ 31,226 \\ 60,972 \end{array}$ | $\begin{array}{r} \$ 40,577 \\ 65,766 \end{array}$ | $\begin{gathered} \$ 40,577 \\ 65,766 \end{gathered}$ |
| Grand total obligations | 92, 188 | 106, 343 | 106,343 |
| tail) | -92, 198 | -106,343 | -106, 343 |
| Total appropriation or estimate.--.- |  |  |  |

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938 (Extension Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| To provide technical assistance in connection with agricultural conservation program in Alaska |  |  |  |
| Personal services, field | Av. number salary | Av. Total number salary | A number salary |
| Unclassified: Agent. |  | 0.3 \$675 | 0.3 \$675 |
| Allotted from "Administrative expenses, section 392, Agricultural Adjustment Act of $1938^{\prime \prime}$.-............................. |  | -675 | -675 |
| Total appropriation or estimate.-.- |  |  |  |

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Extension Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Special assistance in connection with requirements of Production and Marketing Administration |  |  |  |
| personal services, departmental | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 1.1 \$2, 253 | 1 \$2,466 |  |
| Professional service: 005 to 80. |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior extension agricultural economist. | 0.9 4,602 | $0.9 \quad 5,224$ |  |
| Total permanent, departmental. Overtime and holiday pay, departmental | $\begin{array}{r} 6,855 \\ 123 \end{array}$ | 1.9 7,690 |  |
| 01 Personal services (net) other obligations | 6,978 | $1.9 \quad 7,690$ |  |
| 02 Travel. | 850 | 1,100 |  |
| Grand total obligations-1-...----- | 7,828 | 8,790 |  |
| consumption of agricultural commodities, Department of Agriculture"- | -8,920 | -8,790 |  |
| Unobligated balance, estimated savings..- | 1,092 |  |  |
| Total appropriation or estimate.-.-. |  |  |  |

Salaries and Expenses, War Food Administration, Department of Agriculture (Extension Service) -


Working Funds, Agriculture, Extension Service-


Total, Extension Service, annual appropriations, general account:
Appropriated 1947, \$23,475,850 Estimate 1948, \$23,660,150

## Permanent specific appropriation:

## Cooperative Agricultural Extension Work-

The act of May 8, 1914, as amended, appropriates, out of any moneys not otherwise appropriated, for payment each year to the States and Territories for the purpose of cooperative agricultural extension work: (a) a sum of $\$ 480,000$ for the several States, of which $\$ 10,000$ is paid annually to each State, and an additional sum of $\$ 4,100,000$ allotted annually to each State in the proportion which the rural population of each State bears to the total rural population of all the States as determined by the next preceding Federal census, provided that the additional sum is matched by an equal sum from sources within the State; and (b) such additional amounts as may be necessary to enable the Territory of Hawaii and the Territory of Puerto Rico to participate on the same basis

## EXTENSION SERVICE-Continued <br> Cooperative Agricultural Extension Work-Continued <br> as the States without diminishing the amount to which any State would otherwise be entitled. ( 7 U.S.C. $343,386 b-386 f$.)

## Appropriated 1947, \$4,704,710

Estimate 1948, \$4,704,710
11 Grants, subsidies, and contributions: Obligations-1946, \$4,704,710; 1947, \$4,704, 710; 1948, \$4,704,710.

Total, Extension Service, general account:
Appropriated 1947, \$28,180,560
Estimate 1948, \$28,364,860

## AGRICULTURAL RESEARCH ADMINISTRATION

## Office of the Administrator

## Salaries and Expenses, Office of Administrator, Agricultural Re-

 search Administration-Salaries and expenses: For necessary [salaries and] expenses of the Office of Administrator, including the salary of the Administrator at $\$ 10,000$ per annum, and personal services in the District of Columbia [and elsewhere], and for [necessary expenses in connection with] the maintenance, operation, and furnishing of facilities and services at the Agricultural Research Center, [including not to exceed $\$ 15,000$ for the construction of a building to house water-treatment facilities at the Center, and including not to exceed $\$ 20,000$ to be immediately available for special exploratory investigations of agricultural problems of Alaska, \$480,500] $\$ 481,500$, and there shall be transferred to the Department, from Government surplus without reimbursement therefor, certain parcels of real property, valued at approximately $\$ 10,050$, within the boundaries of the Agricultural Research Center, Beltsville, Maryland, consisting of approximately 88 acres of land known as the Paul Hense tract, approximately 40 acres of land known as the Sampson tract, and approximately 2 acres known as the Pleasant Grove Church tract: Provided, That the appropriation current at the time services are rendered may be reimbursed (by advance credits or reimbursements based on estimated or actual charges) from applicable appropria tions, to cover the charges, including handling and other related services, for equipment rentals (including depreciation, maintenance, and repairs) ; for services, supplies, equipment and materials furnished, stores of which may be maintained at the Center, and for building construction, alteration, and repair performed by the Center in carrying out the purposes of such applicable appropriations and the applicable appropriations may also be charged their proportionate share of the necessary general expenses of the Center not covered by this appropriation: Provided further, That the several appropriations of the Agricultural Research Administration shall be available for the construction, alteration, and repair of buildings and improvements: Provided, however, That unless otherwise provided, the cost of constructing any one building (excepting headhouses connecting greenhouses) shall not exceed $\$ 5,000$, the total amount for construction of buildings costing more than $\$ 2,500$ each shall be within the limits of the estimates submitted and approved therefor, and the cost of altering any one building during the fiscal year shall not exceed $\$ 2,500$ or 2 per centum of the cost of the building as certified by the Research Administrator, whichever is greater. (5 U.S.C. 511-512, 673; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 8 0 , 5 0 0}$
Estimate 1948, \$481,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| sonal aervices, departmental | Av. Total |  | Av. Total number salary |  | Av. Totalnumber salary |  |
| Professional service: Grade 9 . Rate of $\$ 10$ |  |  |  |  |  |  |
| Research administrator |  | 1 \$ 10,000 | 1 \$10,000 |  | 1 \$10,000 |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Assistant administrator |  | 8,750 |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : | 1 | 8, 750 | 1 | 9,975 | 1 | 9,975 |
| Research coordinator-....... | 3 | 22,574 | 3 | 26,597 | 3 | 27,313 |
| nator............... |  | $\begin{aligned} & 7,294 \\ & 8.225 \end{aligned}$ | 1 | 8, 617 | 1 | 8,778 |
| Special assistant in home economics.- | ${ }_{1}^{1}$ |  | 1 | 9,376 | 1 | 9,376 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chemical engineer |  | $\begin{aligned} & 3,152 \\ & 6,440 \end{aligned}$ |  |  |  |  |
| Technologist |  |  | 1 | 7,453 | 1 | 7,581 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Information specialist |  | 4,300 |  |  |  |  |
| Clerical, administrative, and fiscal service: |  |  | 1 | 5,095 | 1 | 5, 100 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ \% |  |  |  |  |  |  |
| Assistant to research administrator... | 1.4 | $\begin{aligned} & 0,440 \\ & 8,697 \end{aligned}$ | 1 | 7,572 | 1 | 7,691 |
| Grade 9 . Range 84,150 to $\$ 4$ |  |  | 1 | 7, 102 | 1 | 7,277 |
| Administrative officer. | ${ }_{2.1}^{1}$ | $\begin{aligned} & 3,644 \\ & 6,201 \end{aligned}$ | 1 | 4, 275 | 1 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$. |  |  | 2 | (i, 0n2 | 2 | 7,233 |



Special Research Fund, Department of Agriculture (Office of Administrator, Agricultural Research Administration)-


Emergency Fund for the President, National Defense (Allotment to Agriculture) (Office of Administrator, Agricultural Research Administration) -

|  | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Expenses of Office of Administrator in connection with emergency plant disease and insect-pest prevention |  |  |  |
| Prior year balance available in 1946. Unobligated balance, estimated savings... | $\begin{array}{r} \$ 1,965 \\ \mathbf{1 , 9 6 5} \end{array}$ | ------------- | ----.-.-........-- |
| Total appropriation or estimate..... |  |  |  |

Working Funds, Agriculture, Office of Administrator, Agricultural Research Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, field | Av. Total | Av. Total number salary | Av. Total number salary |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $0.4 \$ 866$ |  |  |
| Grade 5. Range \$2,244 to \$2,695----1.- | 0.4878 |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ - | 1,838 |  |  |
| Total permanent, field .-..........- | 1.8 3,491 |  |  |
|  |  |  |  |
|  |  |  |  |
| 01 Personal services (net) | 4,281 |  |  |
| other obligations |  |  |  |
| 08 Supplies and materials. | 13,036 | \$75 |  |
| Grand total obligations <br> Advanced from- | 17,317 | 75 |  |
| Public Buildings Administration.. | -1,392 |  |  |
| War Department. <br> 1946 balance available in 1947 | $-16,000$ +75 | -75 |  |
|  |  |  |  |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Emergency guards at the central guard office, Agricultural Research Center (Public Buildings Administration). | \$1,392 |  |  |
| 2. Liming, fertilizing, seeding, and mulch500 acres at the Agricultural Research Center used by War Department as an airport (War Department) | 15,925 | \$75 |  |
| Grand total obligations | 17,317 | 75 |  |
| Adjustments (see objects schedule for detail) |  | -75 |  |
| Total appropriation or estimate....- |  |  |  |

Statement of obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
OFFICE OF ADMINISTRATOR, AGRICULTURAL RESEARCH ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to he exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Nưmber | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Office of Administrator, Agricultural Research Administration. | 1 | \$1,300 | 1 | \$400 | \$900 | 8 |  | For use by employees largely within the confines of the Agricultural Research Center in connection with operations in an area embracing 11,700 acres. |

## Special Research Fund, Department of Agriculture

## Special Research Fund, Department of Agriculture-

For enabling the Secretary to carry into effect the [provisions of an] Act [entitled "An Act to provide for research into basic laws and principles relating to agriculture and to provide for the further development of cooperative agicultural extension work and the more complete endowment and support of land-grant colleges",] approved June 29, 1935 (7 U. S. C. 427, 427b, 427c, 427f) ; for administration of the provisions of section 5 of the said Act, and for special research work, including the planning, programming, coordination, and printing the results of such research, to be conducted by
such agencies of the Department as the Secretary may designate or establish, and to which he may make allotments from this fund, including [the employment of persons and means] personal services in the District of Columbia [and elsewhere]; [\$1,193,000] $\$ 1,303,000$, of which amount [ $\$ 723,126] \$ 785,200$ shall be a vailable for the maintenance and operation of research laboratories and facilities in the major agricultural regions provided for by section 4 of said Act. (Act of June 22, 1946, Public Law 422; Act of Aug.14, 1946, Public Law 733.)

Annual appropriation, general account:
Appropriated 1947, $\$ 1,193,000$
Estimate 1948, \$1,303,000

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Spectal Research Fund, Department of Agriculture-Con.
Special Research Fund, Department of Agriculture-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Allotted to- |  |  |  |
| Agricultural Research Administration: |  |  |  |
| Office of Administrator----- | \$108, 040 | \$116,600 | \$116,600 |
| Office of Experiment Stations | 23, 991 | 25,900 | 25,900 |
| Bureau of Animal Industry | 337,451 | 364,500 | 364, 500 |
| Bureau of Dairy Industry---1.---- | 61, 862 | 72, 400 | 72, 400 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering. | 448, 073 | 482,900 | 482,900 |
| Bureau of Entomology and Plant Quarantine. | 21,923 | 23,800 | 23, 800 |
| Bureau of Agricultural and Industrial Chemistry | 77, 528 | 75, 700 | 75,700 |
| Bureau of Human Nutrition and Home Economics. | 50, 545 | 55,900 | 55,900 |
| Bureau of Agricultural Economics.-.- | 60,818 | 65,800 | 65,800 |
| Production and Marketing Administration | 17,769 | 19,500 | 19,500 |
| Total allotments. | 1, 208,000 | 1,303, 000 | 1,303,000 |
| Excess of obligations over appropriation due to Public Law 300. |  | $-110,000$ |  |
| Total appropriation or estimate | 1, 208,000 | 1,193, 000 | 1,303,000 |
| Consolidated schedule of obligations under "Special research fund." Detailed obligations shown under each of the various bureaus to which allotments are made as shown on the preceding schedule |  |  |  |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental (basic salaries) | Av. Total number salary | Av. Total number salary | Av. Total number salary |
|  |  |  | 26.2 |
| Personal services, field (basic salaries) | 325.3 \$104, 833,888 | $\begin{array}{r} \mathbf{8 1 2 3}, 277 \\ 320.7933,580 \end{array}$ | $\begin{array}{r} \$ 125,868 \\ 320.5938,477 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Overtime and holiday psy, departmental | Av. Total number salary $\$ 18,084$ <br> 522 | Total Total number salary $\$ 1,833$ <br> 475 | Total Total number salary $\$ 1,833$ <br> 475 |
| and field...-.....--.-.................. |  |  |  |
| Night-work diferentia, departmental and field. |  |  |  |
| Total, departmental and fleld. | 349 | $\begin{array}{r} \hline 346.7 \\ 1,059,165 \\ 2,260 \end{array}$ | $\begin{array}{r} 346.7 \\ 1,066,653 \\ 2,260 \end{array}$ |
| Deduct quarters and subsistence furnished | 2,315 |  |  |
| 01 Personal services (net) | ${ }^{349}$ 954, 672 | $\begin{array}{r} 346.7 \\ 1,056,905 \end{array}$ | $\begin{array}{r} 346.7,064,393 \\ 1,0 \end{array}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 24, 020 | 27, 102 | 27,372 |
| 03 Transportation of thangs. | 3, 104 | 3, 702 | 3,397 |
| 04 Communication services | 2,529 | 2,970 | 2,872 |
| 05 Rents and utility services | 20,702 | 21, 850 | 19,942 |
| 06 Printing and binding. | 3,904 | 6,350 | 1,500 |
| 07 Other contractual services. | 40, 034 | 37,475 | 37, 325 |
| 08 Supplies and materials. | 118,952 | 115,764 | 118, 194 |
| 09 Equipment...------ | 27, 184 | 30,882 | 28,005 |
| Total other obliga | 240, 796 | 246, 095 | 238,607 |
| Grand total obligations <br> Reimbursements for services performed... | $\begin{array}{r} 1,195,468 \\ -1,160 \end{array}$ | 1,303, 000 | 1,303, 000 |
| Net total obligations. | 1, 194,308 | 1,303, 000 | 1,303,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -110,000 |  |
| Unobligated balance, estimated savings..- | 13,692 |  |  |
| Total appropriation or estimate | 1,208, 000 | 1,193, 000 | 1,303,000 |
| By Projects or Functions |  |  |  |
| 1. Special research laboratories in major agricultural regions. | \$725, 215 | \$785, 200 | \$785, 200 |
| 2. Special research projects | 445, 116 | 491,900 | 491,900 |
| 3. Administration of payments to States under title I, Bankhead-Jones Act... | 23,977 1,160 | 25,900 | 25,900 |
| 4. Services performed (reimbursements) -- | 1,160 |  |  |
| Grand total obligations | 1, 195, 468 | 1,303,000 | 1,303,000 |
| Adjustments (see objects schedule for detail) $\qquad$ | +12,532 | -110,000 |  |
| Total appropriation or estimate...-- | 1,208,000 | 1,193,000 | 1,303,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
SPECIAL RESEARCH FUND, DEPARTMENT OF AGRICULTURE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Special research fund, Department of Agriculture. | 5 | \$0,500 | 5 | \$2,000 | \$4,500 | 6 |  | For use by directors and technical assistants in planning and carrying forward the work of the research laboratories and research projects of the Department under title I of the act approved June 29, 1935. |

## Reseakch on Strategic and Critical Agricultural Materials

## Research on Strategic and Critical Agricultural Materials-

For expenses necessary to enable the Secretary to carry out his responsibilities under section 7 (b) of the Strategic and Critical Materials Stock Piling Act of July 23, 1946, in connection with natural rubber, including personal services in the District of Columbia, $\$ 349,-$ 000; and there shall be transferred to the Secretary, from Government surplus without compensation therefor, real property consisting of approximately 179 acres known as the Spence tract, 131 acres of the Guidotti tract, 40 acres of the Arguelo tract, and 25 'acres of the Alisal industrial site (all located in the vicinity of Salinas, California), including improvements and laboratory facilities and equipment thereon, and personal property, valued in all (procurement cost) at approximately $\$ 865,000$. (Act' of July 23, 1946, Public Law 520.)

Annual appropriation, general account:
Estimate 1948, \$349,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Allotted to- |  |  |  |
| Agricultural Research Administration: |  |  |  |
| Bureau of Plant Industry, Soils, and Agricultural Engineering |  |  |  |
| Bureau of Agricultural and Industrial Chemistry |  |  | $179,000$ |
| Total appropriation or estimate....- |  | -------.....- | 349,000 |

Consolidated schedule of obligations under "Research on strategic and critical agricultural materials." Detalled obligations shown under each of the bureaus to which allotments are made as shown on the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Personal services, departmental |  |  | 2 \$10,529 |
| Personal services, field. |  |  | 73 236,801 |
| 01 Personal services (net) | ------------- | ------------- | $\begin{array}{ll}75 & 247.330\end{array}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | 10,000 |
| 03 Transportation of things. |  |  | 5,500 |
| 04 Communication services. |  |  | 3,000 |
| 05 Rents and utility ser vices. |  |  | 21, 000 |
| 07 Other contractual services. |  |  | 15,500 |
| 08 Supplies and materials.. |  |  | 20, 670 |
| 09 Equipment.-. |  |  | 26, 000 |
| Total other obligations. | ------------- | -- | 101.670 |
| Total appropriation or estimate |  |  | 349,000 |
| By Projects or Functions |  |  |  |
| 1. Investigations to develop domestic sources of natural rubber from guayule and other rubber plants. |  |  | \$170,000 |
| 2. Investigations of improved methods for extracting and processing rubber from guayule and other rubber plants. | -------------- | ------------- | 179,000 |
| Total appropriation or estimate.--- | ---------- | -------------- | 349,000 |

## Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948

 RESEARCH ON STRATEGIC AND CRITICAL AGRICULTURAL MATERIALS| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehiclesstill to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Research on strategic and critical agricultural materials. | 4 | \$2,400 |  |  | \$2,400 |  |  | For use by technical personnel in carrying out research on production and processing of natural rubber from guayule and other rubber-bearing plants. |

## Office of Experiment Stations

PAYMENTS TO STATES, HAWAII, ALASKA, AND PUERTO RICO
Payments to States, Hawaii, Alaska, and Puerto Rico, Agricultural Experiment Stations, Agricultural Research Administration-

For payments to the States, Hawaii, Alaska, and Puerto Rico to be paid quarterly in advance, to carry into effect the provisions of the following Acts relating to agricultural experiment stations:

Hatch, Adams, Purnell, Bankhead-Jones, and related Acts: Hatch Act, the Act approved March 2, 1887 (7 U. S. C., 362, 363, 365, 368, 377-379), $\$ 720,000$; Adams Act, the Act approved March 16, 1906 ( 7 U. S. C. 369 ), $\$ 720,000$; Purnell Act, the Act approved February 24, 1925 ( 7 U. S. C. 361, 366, 370, 371, 373-376, 380 , 382), $\$ 2,880,000$; Bankhead-Jones Act, title I of the Act approved June 29, 1935 ( 7 U. S. C. $427-427 \mathrm{~g}$ ), $\$ 2,663,708$; Hawaii, the Act approved May 16, 1928 ( 7 U. S. C. 386-386b), extending the benefits of certain Acts of Congress to the Territory of Hawaii, $\$ 90,000$; Alaska, the Act approved February 23, 1929 ( 7 U. S. C. 386c), extending the benefits of the Hatch Act to the Territory of Alaska, $\$ 15,000$, and the provisions of section 2 of the Act approved June 20, 1936 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .369 \mathrm{a}$ ), extending the benefits of the Adams and Purnell Acts to the Territory of Alaska, $\$ 27,500$; in all, for Alaska, $\$ 42,500$; Puerto Rico, the Act approved March 4, 1931, as amended ${ }^{(7 \mathrm{U} . S .}$ C. $386 \mathrm{~d}-386 \mathrm{f}$ ), extending the benefits of certain Acts of Congress to Puerto Rico, $\$ 90,000$; in all, payments to States, Hawaii, Alaska, and Puerto Rico, $\$ 7,206,208$. ( 7 U. S. C. $427 d$; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$7,206,208
Estimate 1948, \$7,206,208

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions: |  |  |  |
| Hatch Act, approved Mar. 2, 1887.-- | \$720,000 | \$720,000 | \$720,000 |
| Adams Act, approved Mar. 16, 1906- | 720,000 | 720,000 | 720,000 |
| Purnell Act, approved Feb. 24, 1925- | 2, 880, 000 | 2, 880, 000 | 2, 880, 000 |
| Title I, Bankhead-Jones Act, approved June 29, 1935 | 2, 663, 708 | 2,663,708 | 2, 663,708 |
| Hawaii Act, approved May 16, 1928. | 90,000 | 90,000 | 90,000 |
| Alaska Act, approved Feb. 23, 1929- | 15,000 | 15,000 | 15,000 |
| Alaska Act, approved June 20, 1936- Puerto Rico Act, approved Mar. | 27, 500 | 27,500 | 27, 500 |
| $1931$ | 90, 000 | 90,000 | 90,000 |
| Total appropriation or estimate. | 7, 206, 208 | 7,206, 208 | 7,206, 208 |

## SALARIES AND EXPENSES

Salaries and Expenses, Experiment Stations, Agricultural Research Administration-

Administration of grants and coordination of research with States: For [salaries and] necessary expenses, including not to exceed [ $\$ 162,350] \$ 197,5 \% 5$ for personal services in the District of Columbia, [necessary to enable the Secretary] to enforce the provisions of the Acts approved March 2, 1887, March 16, 1906, February 24, 1925, May 16, 1928, February 23, 1929, March 4, 1931, and June 20, 1936, and Acts amendatory thereto ( 7 U. S. C. 361363, 365-383, 386-386f), relative to their administration and for the administration of an agricultural experiment station in Puerto Rico, [ $\$ 173,000$ ] $\$ 211,000$; and the Secretary shall prescribe the form of the annual financial statement required under the above Acts, ascertain whether the expenditures are in accordance with their provisions, coordinate the research work of the State agricul-
tural colleges and experiment stations in the lines authorized in said Acts with research of the Department in similar lines, and make report thereon to Congress. (Act of June 22, 1946, Public Law 422.) Appropriated 1947, $\$ \mathbf{1 7 3 , 0 0 0}$

Estimate 1948, \$211,000


## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

 Office of Experiment Stations-Continued salaries and expenses-continuedSalaries and Expenses, Experiment Stations, Agricultural Research Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Excess of obligations over appropriation <br> due to Public Law 390 <br> Unobligated balance, estimated savings... | \$2,181 | -\$21,000 |  |
| Total appropriation or estimate. | 174, 600 | 173, 000 | \$211, 000 |

Federal Experiment Station, Puerto Rico: [To enable the Secretary 1 For expenses necessary to establish and maintain an agricultural experiment station in Puerto Rico, including the preparation, illustration, and distribution of reports and bulletins, [ $\$ 170,200$, of which not to exceed $\$ 56,000$ may be expended for construction of seven buildings $\$ 114,700$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$170,200
Estimate 1948, \$114,700


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Unobligated balance, estimated savings..- | \$1,276 |  | --.......-- |
| Total appropriation or estimate----- | 108, 375 | \$170, 200 | \$114, 700 |

Special Research Fund, Department of Agriculture (Office of Experiment Stations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For administration of payments to Stales under title I, of the Bankhead-Jones Act of June 29, 1995 |  |  |  |
| pergonal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total number salary | Av. Total number salary |
| Clerical, admlnistrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.9 \$3,229 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots .$. |  | 0.9 \$2,567 |  |
| Grade 4. Range \$2,394 to \$2,845-.......- | $0.81,722$ | $1.122,677$ | 1.7 \$4,547 |
| Grade 3. Range $\$ 2,168$ to \$2,620---------- Professional service: | 0.1157 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Experiment station administrator, botanist. | 7,013 | 188060 | 188060 |
| Experiment station administrator, animal husbandman. |  | 0.1546 |  |
| Experiment station administrator, soil technologist |  | 0.9 6,767 | 7,388 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Experiment station administrator, agricultural economist | 0.9 5,306 |  |  |
| Experiment station administrator, animal husbandman. |  | $0.8 \quad 5,283$ | 5,905 |
| Total permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{rr} \hline 4.7 & 23,657 \\ & 320 \\ \hline \end{array}$ | $4.8 \quad 25,900$ | $4.725,900$ |
| 01 Personal services (net) | 4.7 23,977 | $4.8 \quad 25,900$ | 4.7 25,000 |
| Allotted from "Special research fund, <br> Department of Agriculture" <br> Unobligated balance, estimated savings.... | $-23,991$ | -25,900 | -25,900 |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Agriculture (Office of Experiment Stations) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For establishment of a permanent source of high-yielding strains of canchona seed in Puerto Rico and Havaii (Defense Sup- plies Corporation) |  |  |  |
| personal services, field | Av. Total number salary | Av. Total number salary | $\underset{\text { Av. Total }}{\text { number salary }}$ |
| nclassified: <br> Laborers. | $1 . \$ 675$ | $0.5 \quad \$ 382$ |  |
| Temporary employment, field |  | 5.9 9 2,687 | ---------- |
| 01 Personal services (net). | $8.54,059$ | $6.43,069$ | --......... |
| other obligations |  |  |  |
| 02 Travel................... |  | 50 |  |
| 03 Transportation of things.... 08 Supplies and materials | 11 66 | 150 |  |
| Total other obligations | 125 | 200 |  |
| Grand total obligations.............- | 4,184 | 3,269 |  |
| Prior year balance 1946 balance availa ble in 1947 | $\begin{array}{r} 7,453 \\ +3,269 \end{array}$ | $-3,269$ |  |
| Total appropriation or estimate. | -----......- |  |  |

Total, Office of Experiment Stations, annual appropriations, general account
Appropriated 1947, \$7,549,408

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
OFFICE OF EXPERIMENT STATIONS

| Appropriation | Vehicles (motor unless otherwise indicated) to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, experiment stations, Agricultural Research Administration: Federal experiment station, Puerto Rico. | 1 | \$1, 300 | J | \$400 | \$900 | 1 |  | Director and other employees of Federal experiment station in Puerto Rico in conducting outlying experiments, visiting cooperative experiments, and carrying on various lines of re search throughout the island. |

## Buread of Animal Indubtry <br> salaries and expenses

Salaries and Expenses, Animal Industry, Agricultural Research Administration-

For [the employment of persons and means in the District of Columbia and elsewhere] expenses necessary, including not to exceed [ $\$ 698,246] \$ 1,068,187$ for departmental personal services in the District of Columbia, for carrying out the provisions of the Act, as amended, establishing a Bureau of Animal Industry, and related Acts, and for investigations concerned with the livestock and meat industries and the domestic raising of fur-bearing animals, as follows: (5 U. S. C. 511-512-establishing the Department of Agriculture, 563-564; 7 U. S. C. 391-establishing the Bureau of Animal Industry; 21 U. S. C. 111-128, 180-general legislation relating to the prevention and spread of contagion. The foregoing citations apply to all appropriation items under the bureau; 5 U.S. C. $565 a$; 7 U. S. C. 228a, 395, 429-431; 21 U. S. C. 71-105, 131, 151-158; 31 U. S. C. 725a; 45 U.S.C. $71-76 ; 46$ U.S. C. $466 a-466 b$; Act of Apr. 30 , 1946 , Public Law 369; Act of June 22, 1946, Public Law 422.)

Animal husbandry: For investigations and experiments in animal husbandry and animal and poultry feeding and breeding, and for carrying out the purposes of section 101 (b) of the Organic Act of 1944 ( 7 U. S. C. 429) authorizing cooperation with State authorities in the adninistration of regulations for the improvement of poultry, poultry products, and hatcheries, [\$965,900, including not to exceed $\$ 20,000$ for construction of three or more buildings at the Southwest Poultry Experiment Station, Glendale, Arizona] $\$ 1,305,500$. (Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, $\$ 965,900$

Estimate 1948, ${ }^{\text {a }} \$ 1, \mathbf{3 0 5 , 5 0 0}$
a Includes $\$ 75,600$ transferred by the act of Apr. 30, 1946 (Public Law 369), from " Salaries and expenses, Fish and Wildlife Service, Department of the Interior," as follows: General administrative expenses.
 For comparative pur


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD-continued |  |  |  |
| Professional service-Continued | ber salary | number salary | umber salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-$ Con. |  |  |  |
|  |  |  |  |
| Biophysicist. | +14,671 | \$1, 5 , 654 | 5,64 |
| Geneticist. | 4, 486 | 5,153 | 5,253 |
| Nutritionist | $0.5 \quad 2,150$ | $0.5 \quad 2,451$ | $0.5 \quad 2,501$ |
| Poultry coordina | 9,040 | 10,306 | 15,358 |
| Poultry geneticist | 4,901 | 5,654 | 5,654 |
| Poultry husbandma | $1.6 \quad 7,382$ | 10,556 | ${ }_{2}^{2} 510,606$ |
| Grade 3. Range \$4,150 to |  |  |  |
| Inspector in charge of field | 0.73 3,225 | 4,902 | 4,902 |
| Animal husbandman | 8.6 34,805 | 41,485 | 41, 685 |
| Biochemist | 1.8 7,409 | 4,902 | 4,902 |
| Biometricia |  |  |  |
| Biologist | 3,720 | 4,275 | 4,400 |
| Chemist- | 3,750 | 4,400 | 4,475 4,150 |
| Mieroanalyst | 3,830 | 4,400 | 4,475 |
| Poultry husba | 4,300 | 4,902 | 4,902 |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 13.8 45,319 | $14 \quad 50,943$ | 13 48,092 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$.-..---- | 8.3 21,733 | 9 27,485 | 27,685 |
| Clerical, administrative, and fiscal service: Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant.............. | $0.5 \quad 1,792$ |  |  |
| Grade 5. Range \$2,645 to \$ $\$ 3,397$ | 1.1 2, 803 | 2 5,666 | $2 \quad 5,816$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 11.9 26, 802 | 11 29,043 | 11 29,443 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 12.9 25, 814 | 12 28, 654 | 13.5 32, 206 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | Subprofessional service: |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 3,640 | 4,150 | 4,150 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 1. 2 3,537 | 6,544 |  |
| Grade 6. Range \$2,645 to \$3,397 | $5{ }^{5} \quad 12,527$ | ${ }^{6}$ - 17, 123 | ${ }^{6} \quad 17,423$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 9.1 19,630 | 8.5 21,327 | $8.5 \quad 21,777$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 17.4 34, 147 | $19 \quad 43,680$ | $19.44,380$ |
| Grade 3. Range $\$ 1,954$ to $\$ 2,39$ | 27.1 47, 886 | $33 \quad 66,527$ | $44 \quad 89,137$ |
|  |  |  |  |
| Crafts, protective, and custodial service: | 9,319 | 10,855 | 10,955 |
| Grade 5. Range \$2,244 to \$2,695 | 4.3 9,090 | 9,576 | 9,776 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $6.11,040$ | 14,731 | 19,071 |
| Grade 3. Range \$1,822 to \$2,168 | $6.311,209$ | $6.913,276$ | 6.9 13,476 |
| Grade 2. Range $\$ 1,690$ to $\$ 2$, | 1 1,490 | 1,756 | 1,776 |
| nclas | 19.5 21,664 | 21 24,024 | 21 24, 024 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| personal | 225.4 589, 490 | 242.8693, 548 | $263.4751,676$ |
| Total, departmental and field Deduct quarters and subsistence furnished. | $\begin{array}{r} 246.2667,589 \\ 7,893 \end{array}$ | $\begin{array}{rr} 268 & 793,730 \\ 8,400 \end{array}$ | $289.1856,579$ 8,400 |
| 01 Personal services | 246. 2 659, 696 | 268 785, 330 | 289.1 848, 179 |
| other obligations |  |  |  |
|  | 14,8212,834 | 13,700 | 24, 200 |
|  |  |  |  |
|  |  | 5, 100 | 6, 100 |
|  |  | 55, 100 | 35, 500 |
|  | 96,065 | 82,400 | 182, 110 |
|  | 181, 677 | 180,670 | 184, 111 |
|  | 9,870632 | 11,00020,000 |  |
|  |  |  | 22,500 |
| Total other obligation | 346, 362 | 351, 170 | 457, 321 |
| Grand total obligations. Reimbursements for services performed | $\begin{array}{r} 1,006,058 \\ -1,960 \end{array}$ | 1,136,500 | 1,305, 500 |
|  |  |  |  |
| Received by transfer from "Salaries and expenses, Fish and Wildlife Service, Department of the Interior": |  |  |  |
| General administrative expenses. .- | $\begin{array}{r} -900 \\ -72,525 \end{array}$ | $\begin{array}{r} -900 \\ -74,700 \\ \hline \end{array}$ |  |
| Fur resources investigations |  |  | ---..... |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated halance, estimgted saving | 930,673 | 1,060, 900 | 1,305, 500 |
|  |  |  |  |
|  | 4,327 | -95,000 |  |
| Total appropriation or estima | 935,000 | 965, 900 | 1,305,500 |
| By Pronects or Functions |  |  |  |
| 1. Swine husbandry investigations | \$196,483 | \$168,497 | \$172,541 |
| 2. Sheep and goat husbandry investigations. |  | 184,783 | 194,441 |
| 3. Horse and mule husbandry investiga- | 164, 155 |  |  |
| 4. Beel catte husbandry investigations | $\begin{array}{r} 46,204 \\ 190,098 \end{array}$ | $\begin{array}{r} 49,090 \\ 227,508 \end{array}$ | $\begin{array}{r} 49,565 \\ 234,780 \end{array}$ |
| 4. Beel cattle husbandry investigations-- |  |  |  |
| 5. Dual-purpose cattle husbandry investigations. |  | $\begin{array}{r} 74,064 \\ 348,458 \end{array}$ | $\begin{array}{r} 76,398 \\ 381,375 \end{array}$ |
| 6. Poultry husbandry investigation | $268,876$ |  |  |
| 7. Certification of pedigrees of imported registered livestock |  |  |  |
| 8. Fur-resources investigations | $\begin{array}{r} 5,196 \\ 73,425 \end{array}$ | 84,100 | 84,890 |
| 9. Repair and reconditioning work on buildings and facilities_ |  |  |  |
|  |  |  | $\begin{array}{r} 100,000 \\ 11,500 \end{array}$ |
| 10. Replacement of trucks <br> 11. Services performed (reimbursements). <br> Grand total obligations $\qquad$ | 1,060 |  |  |
|  | 1,006,058 | 1,136,500 1,305, 50 |  |

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureau of Animal Industry-Continued
salaries and expenses-continued
Salaries and Expenses, Animal Industry, Agricultural Research Administration-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail). | -\$71,058 | -\$170,600 |  |
| Total appropriation or estimate.... | 935,000 | 965, 900 | \$1, 305, 500 |

Diseases of animals: For scientific investigations of diseases of animals, and [necessary expenses] for investigations of tuberculin, serums, antitoxins, and analogous products, [ $\$ 885,000$, including not to exceed $\$ 30,000$ for construction of a building to be used in conducting investigations of pneumoencephalitis in poultry and not to exceed $\$ 75,000$ for enlarging the zoological laboratory building at the Agricultural Research Center] \$1,045,000. (7 U. S. C. 395, 430; Act of June 22, 1946, Public Law 422.)

Appropriated 1947, $\$ 885,000$
Estimate 1948, a $\$ 1,045,000$
a Includes $\$ 45,000$ transferred by the act of A pr. 30, 1946 (Public Law 369), from "Salaries and expenses, Fish and Wildlife Service, Department of the Interior," as follows:
 For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Professional service: | $A v .$ | Total | Av. | Total | Av. | Total |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  | salary |  |  |  |  |
| pathological division | 0.6 | \$4, 140 |  | \$4.892 |  | \$4, 892 |
| Chief, zoological division- | 0.3 | 2, 208 |  | 6,921 | 0.8 | 6,921 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
| Chief, zoological division | 0.6 | 3,622 |  |  |  |  |
| Assistant chief, pathological division | 1 | 6, 230 | 1 | 7,342 | 1 | 7, 492 |
| Assistant chief, zoological division. - | 0.3 | 1,920 | 1 | 7,102 | 1 | 7,202 |
|  |  |  |  |  |  |  |
| Assistant chief, zoological division. | 0.3 | 2,007 |  |  |  |  |
| Bacteriologist.------- |  |  | 0.8 | 5,279 |  | 5,279 |
| Biochemist | 0.1 | 750 |  |  |  |  |
| Veterinarian | 2.3 | 12,350 |  | 9,456 |  | 9, 606 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Biochemist.. |  |  | 0.5 | 2,075 | 0.5 | 2, 100 |
| Veterinarian | 2.5 | 9, 400 | 4.2 | 18,317 | 4.2 | 18,317 |
| Grade 2. Range \$3,397 to \$4,150 | 1.8 | 6, 147 | 1. 3 | 4,982 | 1.3 | 4,982 |
| Grade 1. Range \$2,645 to \$3,397- |  | 2,980 | 1 | 3,397 | 1 | 3,397 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
| Assistant business manager------.--- | 1. | 5,390 |  | 6, 145 |  | 6,245 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 3.7 | 11,991 | 3.5 | 13, 034 | 3.5 | 13, 184 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.9 | 2,526 | 0.9 | 2,904 | 0.9 | 2,929 |
| Grade 5. Range \$2,645 to \$3,397 | 0.6 | 1, 442 | 0.7 | 1,918 | 0.7 | 1,918 |
| Grade 4. Range \$2,394 to \$2,845 |  | 11, 330 |  | 13, 024 |  | 13, 109 |
| Grade 3. Range \$2,168 to \$2,620 |  | 2, 648 |  | 4,337 |  | 4,377 |
| Grade 2. Range \$1,954 to \$2,394 | 0.4 | 918 | 0.5 | 1,159 | 0.5 | 1, 159 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 0.9 1.2 | 1,800 |  | 1,715 2,394 |  | 1,715 2,394 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | 1.5 | 2,900 | 1.5 | 3,177 | 1.5 | 3, 177 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 2.5 | 4,038 | 2.5 | 4,720 | 2.5 | 4,720 |
| Total permanent, departmental ... | $32.5111,535{ }^{\circ}$ |  | 35 | 140,848 | 35 | 141, 848 |
| Temporary employment, departmental 0.1 66 <br> Overtime and holiday pay, departmental  2,023 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| All personal services, departmental | 32.6 113, 624 |  | 35140,848 |  | 35141,848 |  |
| PERSONAL SERVICES, field |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |  |  |  |
| In charge of field station --. | 0.8 | 5,265 | 1 | 7,102 | 1 | 7,227 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
| In charge of field station | 0.5 | 2,456 | 3 | 17,716 | 3 |  |
| Piochemist | 1 | 5,810 |  | 6,863 11,811 | 1 | 6,863 12,061 |
| Poologist..-. |  |  | 1.5 | 11,858 | 1.5 | 12,018 9,008 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| In charge of field station...... | 3.3 | 15, 717 | 3 | 14,957 |  | 15,257 |
| Nutritionist | 0.4 | 1,820 | 0.5 | 2,451 | 0.5 | 2, 501 |
| Parasitologist | 2 | 9, 420 |  |  |  |  |
| Veterinarian. | 3.7 | 16,685 | 5 | 25,513 |  | 30, 325 |
| Zoologist. | 3.3 | 15, 371 | 2 | 10,306 | 2 | 10,506 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail) | -\$30,202 | -\$115, 000 | -------------- |
| Total appropriation or estimate....- | 784, 900 | 885, 000 | \$1,045,000 |

Eradicating tuberculosis and Bang's disease: For the control and eradication of the diseases of tuberculosis and paratuberculosis of animals, avian tuberculosis, and Bang's disease of cattle, $\$ 6,750,000$ : Provided, That no part of the money hereby appropriated shall be used in compensating owners of cattle except in cooperation with and supplementary to payments to be made by State, Territory, county, or municipality where condemnation of cattle shall take place, nor shall any payment be made hereunder as compensation for or on account of any such animal if at the time of inspection or test, or at the time of condemnation thereof, it shall belong to or be upon the premises of any person, firm, or corporation to which it has been sold, shipped, or delivered for the purpose of being slaughtered: Provided further, That out of the money hereby appropriated no payment as compensation for any cattle condemned for slaughter shall exceed one-third of the difference between the appraised value of such cattle and the value of the salvage thereof; that no payment hereunder shall exceed the amount paid or to be paid by the State, Territory, county, and municipality where the animal shall be condemned; and that in no case shall any payment hereunder be more than $\$ 25$ for any grade animal or more than $\$ 50$ for any purebred animal. (21 U. S. C. 114a; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 6 , 7 5 0 , 0 0 0}$
Estimate 1948, \$6,750,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICEs, FIELD-continued Professional service-Continued | Av. Total number salary | A F. Total number salary | Av. Total number salary |
| Grade 4. Range $\$ 4.902$ to \$5,905: |  |  |  |
| Inspector in charge of field station. | 15. 8 \$70, 361 | 14.7 \$76,830 | 14.7 \$78,270 |
| Veterinarian | 23.8 | 23.1 | 23.1 |
| Grade 3. Range \$4,150 to \$4,902: | 105, 210 | 118, 057 | 120, 207 |
| Inspector in charge of field station.... | 1. 14,419 | 1 4, 414 | 1 4,714 |
| Veterinarian.---------------------- | 49.6 | 51.1 | 51.1 |
| Grade 2. Range \$3,397 to \$4,150 ......... | 332185,948 | 375.8 | $375.8$ |
| Grade 1. Range \$2,645 to \$3,397 | $\begin{array}{r}1,048,378 \\ 7.4 \\ \hline 18,225\end{array}$ | $\begin{array}{r}1,372,734 \\ \hline 37,027\end{array}$ | $\begin{array}{r} 1,388,734 \\ 14 \quad 37,627 \end{array}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range \$3,397 to \$4,150 | 0.1357 |  |  |
| Grade 6. Range \$3,021 to \$3,773 | 8.2 23,731 | 7. 3 - 24,324 | $7.324,624$ |
| Grade 5. Range \$2,645 to \$3,397 | 30.8 77, 062 | $32.193,540$ | 32.1 194,840 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 22.8 49,534 | $25.163,581$ | 25.1 1 64, 331 |
| Grade 3. Range \$2,168 to \$2,620. | 44.5 $90,205$ | $48.5_{110,654}$ | 48.5 $112,154$ |
| Grade 2. Range \$1,954 to \$2,394. | 68.2 | 73.8 | 73.8 |
| Grade 1. Range \$1,756 to \$2,168 | $2 \begin{array}{r}124,104 \\ 3,218\end{array}$ | $3 \begin{array}{r}154,950 \\ 5,796\end{array}$ | $3 \begin{array}{r}\text { 156,550 } \\ 5.846\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397. | 1.2 2,804 | 1 2,896 | 1 2,946 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 4.2 9,126 | $5 \quad 12,647$ | $5 \quad 12,747$ |
| Grade 4. Range \$2,168 to \$2,620 | $1.5 \quad 2,933$ | $1 \quad 2,319$ | 1 2,369 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 56.3 99,961 | 58 121, 138 | 58 123,138 |
| Grade 2. Rănge \$1,822 to \$2,244 | $2.54,236$ | 4 7,486 | 4 7,586 |
| Grade 1. Range $\$ 1,690$ to $\$ 2,093$. | 31.6 47, 633 | $30 \quad 53,208$ | $30 \quad 53,708$ |
| Total permanent, fiel | 736.4 | 800.7 | 800.7 |
| Temporary employment, fiel | $2,143,114$ 1.4 3,442 | 2, 685,220 1.1 2,880 | 2, 721, <br> 1 <br> 2, <br> 880 |
| W. A. E. employment, field. | 35.4 63, 604 | $35 \quad 75,000$ | $35 \quad 75,000$ |
| Overtime and holiday pay, fiel | 50, 985 | 1,000 | 1,000 |
| Night-work differential, field. | 93 |  |  |
| Additional pay for foreign service, field | 6,981 | 8,000 | 8,000 |
| All personal services, field | $773.2$ | 836.8 $2,772,100$ | $\begin{aligned} & 836.8 \\ & 2,807,880 \end{aligned}$ |
| Total, departmental and fiel | 858.8 $2,489,527$ | $\begin{array}{r} 944 \\ 3,065,680 \end{array}$ | $\begin{array}{r} 944 \\ 3,105,680 \end{array}$ |
| Deduct quarters and subsistence furnished | 180 | 180 | 180 |
| 01 Personal services (net) | 858.8 $2,489,347$ | $944_{3,065,500}$ | $944_{3,105,500}$ |
| Other obligations |  |  |  |
| 02 Travel... | 287,940 | 340,000 | 340,000 |
| 03 Transportation of things | 8, 350 | 14,000 | 14,000 |
| 04 Communication services | 8,231 | 8,500 | 8,500 |
| 05 Rents and utility services. | 19, 134 | 20,000 | 20,000 |
| 07 Other contractual services. | 101, 210 | 110,000 | 110,000 |
| 08 Supplies and materials. | 150, 317 | 180,000 | 180,000 |
| 09 Equipment...----- | 155, 488 | 196,000 | 196, 000 |
| 13 Refunds, awards and indemnities: Indemnities for animals slaughtered on account of: |  |  |  |
| Tuberculosis... | 455,000 | 450,000 | 440,000 |
| Bang's disease. | 2, 233, 000 | 2, 366,000 | 2, 336,000 |
| Total other obligations | 3, 418, 670 | 3, 884,500 | 3,644,500 |
| Grand total obligations.------ | 5,908,017 | 6,750,000 | 6,750, 000 |
| Reimbursements for services performed--- | 488 |  |  |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" | +9,929 |  |  |
| Reappropriation of 1943 balance for 1946...- | -800, 000 |  |  |
| Net total obligations. <br> Unobligated balance, estimated savings..- | $\begin{array}{r} 5,117,458 \\ 360,542 \end{array}$ | 6,750,000 | 6,750,000 |
| Total appropriation or estimate_...-- | 5,478,000 | 6,750,000 | 6,750,000 |
| By Projects or Functions |  |  |  |
| 1. Eradicating tuberculosis in livestock (including poultry) |  |  | $\$ 1,750,000$ |
| 2. Eradicating Bang's disease in cattle <br> 3. Services performed (reimbursements) -- | $\begin{array}{r} 4,300,397 \\ 488 \end{array}$ | $5,000,000$ | $5,000,000$ |
| Grand total obligations .-.-. | 5,908, 017 | 6,750,000 | 6, 750, 000 |
| Adjustments (see objects schedule for detail) | -430, 017 |  |  |
| Total appropriation or estimate.---- | 5, 478,000 | 6,750,000 | 6, 750, 000 |

Inspection and quarantine: For inspection and quarantine work, including the control and eradication of hog cholera and related swine diseases, southern cattle ticks, scabies in sheep and cattle, and dourine in horses, the supervision of the transportation of livestock, the inspection of vessels, the execution of the twenty-eighthour law, the inspection and quarantine of imported animals in accordance with the Act of August 30, 1890 (21 U. S. C. 102) and the Act of July 24, 1946 (Public Law 522), and the inspection work

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

## Buread of Animal Industry-Continued

 salaries and expenses-continuedSalaries and Expenses, Animal Industry, Agricultural Research Administration-Continued
relative to the existence of contagious diseases, $[\$ 1,125,000]$ $\$ 1,340,000$.
[Inspection and quarantine: For an additional amount, fiscal year 1947, for "Inspection and quarantine," including the objects specified under this head in the Department of Agriculture Appropriation Act, 1947, and for carrying out the provisions of H. J. Res. 364, Seventy-ninth Congress, $\$ 141,000$ : Provided, That $\$ 85,000$ of this amount shall not be available for obligation until the enactment of said H. J. Res. 364.] (21 U. S. C. 101-105, 131; 45 U. S. C. ${ }^{11-76 ;} 46$ U. S. C. $466 a-466 \mathrm{~b}$; 7 U.S. C. 228a; Act of July 23, 1946, Public Law 521; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$1,266,000
Estimate 1948, \$1,340,000
Nots.-There are available as a credit to this appropriation receipts from importers, exporters, etc., covering travel costs of inspectors ( 7 U. S. C. 228 a ).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, d |  |  |  |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Assistant chief of bureau and chief of fleld inspection division | \$7,175 | \$8,180 | \$8,380 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief, information division | 6,440 | 7,342 |  |
| Chief, interstate inspection division. Grade 5. Range $\$ 5.905$ to $\$ 6,863$ : | 6,860 | 7,820 | 7,895 |
| Assistant chief, interstate inspection division. | 5,810 | 6,623 | 6,748 |
|  | 5,390 | 6,145 |  |
| Veterinaria | 0.5 3,054 | $\begin{array}{ll}10.5 & 3,312\end{array}$ | $0.5 \quad 3,387$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Chemist | $0.41,885$ | $0.4 \quad 2,286$ |  |
| Information specialist | 4,384 | 5,153 | 5,278 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Administrative assistant <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | 4, 082 | 4, 651 | 4,751 |
| Administrative assistant. | 1.3 4,640 | 8,424 | 4,474 |
| Livestock inspector |  |  | 4, 150 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 2.8 8,705 | 10,712 | 10,887 |
| Grade 5. Range \$2,645 to \$3,397 | 5.2 13,953 | 18, 251 | 18,451 |
| Grade 4. Range \$2,394 to \$2,8 | 2.3 5,142 | 5, 144 | 5,219 |
| Grade 3. Range \$2 |  |  |  |
| Subprofessional service: |  |  |  |
| Total permanent, departmental Overtime and boliday pay, departmental. | 10.6 $1,9,576$ <br>  1,293 | 22.9 98, 231 | 22.9 100,006 |
| All personal services, departmental. | 20.6 80,869 | 22.9 98, 231 | $22.9100,006$ |
| Protessional service: |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Inspector in charge of field station. | $0.5 \quad 3,131$ | 0.5 3,671 | 0.5 3,771 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Inspector in charge of field station |  |  |  |
|  | 2.8 15,307 | 2.7 17,169 | $2.717,394$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Inspector in charge of field station. | 7.1 30,838 | 8.8 44, 883 | 8.8 45,733 |
| Veterinary livestock inspector | 1.8 8,101 | 3.9 19,563 | 3.9 19,913 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Inspector in charge of field station. .-. | $\begin{array}{ll}11.2 & 42,906 \\ 28\end{array}$ | 11 <br> $30.28,467$ <br> 1808 | 11 <br> 30 |
| Veterinary livestock inspector | $\begin{array}{ll}28 & 105,644 \\ 61 & 233,302\end{array}$ | $30.2130,804$ $60.1{ }^{200,188}$ | 30.7 <br> 60.1 <br> 1822,398 |
| Grade 1. Range \$2,645 to \$3,397 | $1 \quad 2,365$ | $1{ }^{2,645}$ | $1{ }^{2} \mathbf{2} \mathbf{7 1 5}$ |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Inspector livestock export facilities |  |  |  |
| Grade 8. Range \$3,773 to \$4,526-......- | $\begin{array}{ll}0.5 & 1,960 \\ 1 & \\ 3,420\end{array}$ | 4,150 3,899 | 4,240 3 |
|  | $\begin{array}{rl}19.4 & 59,429\end{array}$ | 21 ${ }^{1}$ 73,724 | 21 74 7,774 |
| Grade 7. Range \$8,397 to \$4,150 | 73.3 205,994 | $74.8245,389$ | 75. 3250,100 |
|  | 16.2 38,998 | 16.9 45, 825 | 16.9 46, 765 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 54.3 117,123 | 61.9 155, 305 | 61.9 157,805 |
|  | 2.5 4,683 | $4.510,284$ | $4.510,484$ |
| GradeSubprofessional service: |  |  |  |
|  |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 |  | 2,394 | 2,394 |
| Cratts, protective, and custodial service: |  | 4,040 | 2 4,115 |
| Unclassified.... | $0.2{ }^{2}$ |  |  |
| Total permanent, field --...----------1 | 280.8 | $302.5029$ | 303. |
| Temporary employment, field. W. A. E' employment, field Overtime and holiday pay, field. Additional pay for forelign service, fleld | $0.5 \quad 127$ | 1,032, 878 | 1,051,075 |
|  | 3.1 $\quad \mathbf{5 , 9 7 7}$ | 3.66 | 3.6 6,408 |
|  | 32, 199 | 12,000 | 12,000 |
|  | 9,316 | 10, 200 | 10,200 |
| All personal services, field...-....... | $4.4{ }_{921}$ | 306.1 | $307.1_{1,079,683}$ |
| Total, departm | 01, 2 | $3291,158,7$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Deduct quarters and subsistence furnished. | Av. Total number salary <br> $\$ 980$ | Av. Total number salary $\$ 980$ | Av. Total number salary $\$ 980$ |
| 01 Personal services (net) | $3051,000,959$ | 329 1, 158, 737 | $3301,178,709$ |
| 02 Travel | 63, 107 | 68,726 | 70, 140 |
| 03 Transportation of things | 2, 301 | 4,000 | 4,090 |
| 04 Communication services. | 4, 145 | 4,050 | 4,050 |
| 05 Rents and utility services | 9, 678 | 9,600 | 9,600 |
| 07 Other contractual services | 19,778 | 107, 550 | 26, 164 |
| 08 Supplies and materials. | 20, 192 | 19,287 | 19,287 |
| 09 Equipment.. | 18, 358 | 28, 050 | 28, 050 |
| Total other obligations | 137, 559 | 241, 263 | 161,291 |
| Grand total obligations..... | 1,138, 518 | 1,400,000 | 1,340,000 |
| Payments received from non-Federal sources. |  |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings... <br> Total appropriation or estimate | 1,137, 468 | 1,400, 000 | 1,340,000 |
|  |  | -134,000 |  |
|  | 2, 132 |  |  |
|  | 1,139,600 | 1,266, 000 | 1,340,000 |
| By Projects or Functions |  |  |  |
| 1. Scabies eradication. | \$96,699 | \$117,646 | \$117,646 |
| 2. Control over interstate shipment of livestock for the purpose of preventing the spread of communicable diseases. | 407,863 | 425, 941 | 431,806 |
| 3. Enforcement of the 28-hour law.-.-..-- | 27,851 | 29,563 | 30, 055 |
| 4. Determination by inspectors in the field of the existence of diseases | 27,942 | 62, 060 | 62,756 |
| 5. Inspection and quarantine of import animals. | 130,134 | 226, 310 | 153,112 |
| 6. Supervision over the importation of hides and other animal byproducts, forage, etc. | 79,012 | 81,850 | 82, 997 |
| 7. Inspection and testing of animals for export | 22,782 | 22, 270 | 22,516 |
| 8. Eradication of cattle ticks .----------- | 236,112 | 305, 860 | 309, 137 |
| 9. Control of hog cholera and related swine diseases | 109, 073 | 128,500 | 129,975 |
| 10. Services performed (payments received from non-Federal sources) .-- | 1,050 |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 1, 138,518 | 1,400,000 | 1,340, 000 |
|  | +1,082 | -134,000 |  |
| Total appropriation or estimate .---- | 1,139,600 | 1, 266, 000 | 1,340,000 |

Meat inspection: For carrying out the provisions of laws relating to Federal inspection of meat and meat food products, [ $\$ 9,160,000] \$ 11,140,000$. (21 U. S. C. 71-96; 31 U. S. C. 725a; ${ }_{7}$ U.S.C. 431; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 9 , 1 6 0 , 0 0 0}$ Estimate 1948, \$11,140,000
Nore.-There are availiable as a credit to this appropriation receipts from meat packing establishments for overtime work performed (7 U. S. C. 394).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  | Av. Total | tal |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief, meat inspection division | 1 \$7,209 | 1 \$8,686 | 1 \$8,886 |
|  |  | $0.21,259$ | 0.2 1,289 |
| rade 6. Range 87,102 to $\$ 8,060$ : <br> Assistant chief, meat inspection division. | 1.60398 | 1 7,102 | 7,302 |
| Chief, zoological division. | 0.1 1, 100 |  |  |
| Chief of section | ${ }_{1}^{3.9} 9{ }_{6,378}^{12,063}$ | $\begin{array}{cr}5 & 36,496 \\ 7\end{array}$ | 5 37,396 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Assistant to chief | 2 10,804 | 3 18,203 | 3 18,753 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Chemist | 0.8 3,665 | $1{ }^{1}$ 4,989 | $\begin{array}{lll}1 & 5,139\end{array}$ |
| Veterinarian. <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | 0.2875 | 0.5 2,451 | $0.5 \quad 2,531$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Chemist | 1.5 6,203 | $2 \quad 9,283$ | 29,633 |
| Veterinarian. | 0.3 1,248 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative officer. | $0.42,744$ | 1 7,342 | 7,52 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  | 6, 25 |
|  |  |  |  |
| Administrative officer. Fiscal accountant | 0.4 1,833 | $\begin{array}{ll}2 & 10,144 \\ 2 & 10,300\end{array}$ | 210,444 |



## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Animal Industry-Continued
salaries and expenses-continued
Salaries and Expenses, Animal Industry, Agricultural Research Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, field-continued | Av. Total | Av. Total | Av. Total |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Inspector in charge of field station. | 6.5 \$28, 215 | 6. $5 \$ 34.059$ | $6.5 \$ 34,278$ |
| Veterinarian .--.-.-.-.-.-.-.-. | 1.3 5,939 | 1 5,303 | 1 5,320 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Inspector in charge of field station. | 6. 2 23, 812 | 6 27,314 | 6 27, 705 |
| Veterinarian. | $16.59,906$ | 18.7 82, 073 | 17.8 78,650 |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 14.5 47,900 | 12 46,030 | 12 46,428 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1 3,017 <br> 11.7 33.014 <br> 12.1  | $\begin{array}{rr}1 & 3,572 \\ 11 & 36,926\end{array}$ | $\begin{array}{rr}1 & 3,680 \\ 11 & 37,727\end{array}$ |
| Grade 6. Range \$3,021 to \$3,773 | 11.7833 .014 | 11 36,926 | $\begin{array}{ll}11 & 37,727 \\ 17 & 49,785\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{rr}12.1 & 28,857 \\ 1.3 & 2,893\end{array}$ | $\begin{array}{rr}17 & 48,888 \\ 2 & 5,291\end{array}$ | $\begin{array}{rr}17 & 49,785 \\ 2 & 5,401\end{array}$ |
| Grade 4. Range \$2,394 to $\$ 2,845$ | $\begin{array}{ll}1.3 & 2,893 \\ 3.9 & 7,875\end{array}$ | $\begin{array}{ll}2 & 5,291 \\ 2 & 4,801\end{array}$ | $\begin{array}{ll}2 & 5,401 \\ 2 & 4,905\end{array}$ |
| Grade 2. Range $\$ 1,954$ to \$2,394 | $0.5 \quad 856$ |  |  |
| Total permanent, field | $77.7258,527$ | $79.9313,277$ | 79 312, 952 |
| Overtime and holiday pay, feld. | 6,396 | 1,200 | 1,200 |
| All personal services, field | 77.7 264, 923 | 79.9 314, 477 | 79 314, 152 |
| 01 Personal services (net) | 82. 2276,544 | $84.9327,696$ | 84 327, 696 |
| 02 Travel. | 6,008 | 6, 400 | 6,400 |
| 03 Transportation of things | 220 | 400 | 400 |
| 04 Communication services. | 898 | 900 | 900 |
| 05 Rents and utility services. | 1, 876 | 1,900 | 1,900 |
| 07 Other contractual services | 663 | 700 | 700 |
| 08 Supplies and materials. | 788 | 804 | 804 |
| 09 Equipment | 3 | 1,200 | 1,200 |
| Total other obligations. | 10,456 | 12,304 | 12,304 |
| Grand total obligations <br> Reimbursements for services performed... | $\begin{array}{r} 287,000 \\ -3,600 \end{array}$ | 340,000 | 340, 000 |
| Net total obligations.-------------- | 283,400 | 340,000 | 340,000 |
| Excess of obligations over appropriation due to Public Law 390. |  | -40,000 |  |
| Total appropriation or estimate....- | 283, 400 | 300, 000 | 340,000 |

Marketing Agreements, Hog Cholera Virus and Serum, Agricultural Research Administration-

Marketing agreements, hog cholera virus and serum: The sum of $[\$ 37,300] \$ 43,000$ of the appropriation made by section 12 (a) of the Agricultural Adjustment Act, approved May 12, 1933, is hereby made available during the fiscal year for which appropriations are herein made to carry into effect sections 56 to 60 , inclusive of the Act approved August 24, 1935 (7 U. S. C. 851-855), [entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes",] including [the employment of persons and means] personal services in the District of Columbia [and elsewhere】. (Act of June 22, 1946, Public Law 422.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, firld |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Veterinarian. | 1 \$4,791 | 1 \$5,654 | 1 \$5,734 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$ : | \$1,701 | \$,054 | \$, 3 |
| Veterinarian.--- | $\begin{array}{ll}0.6 & 2,191\end{array}$ | 4,210 | 4,275 |
| Grade 2. Range \$3,397 to \$4,150-- | 2.2 7,440 | 7,075 | 7,280 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 5,600 | 2 6,630 | 6,780 |
|  | 2,430 | 1 2,700 | 2,700 |
|  | $5.7 \quad 13,575$ | 6.4 16,057 | $6.416,057$ |
| Total permanent, field <br> Overtime and holiday pay, field | 12.5 36,027 | 13.4 42,326 | 13.4 42,826 |
|  |  |  |  |
| 01 Personal services (net) | $12.5 \quad 37,333$ | 13.4 42,326 | 13.4 42,826 |
| other obligations |  |  |  |
| 04 Communication services... | 5 | 5 | 5 |
| 07 Other contractual services | 402 | 169 | 169 |
| Total other obligations. | 407 | 174 | 174 |
| Grand total obligations. | 37,740 | 42,500 | 43, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from "Salaries and expenses, Agricultural Adjustment Administration' | - \$37,740 | -\$42, 500 | -\$43,000 |
| Total appropriation or estimate.--- |  |  |  |

ERADICATION OF FOOT-AND-MOUTH AND OTHER CONTAGIOUS DISEASES OF ANIMALS
Eradication of Foot-and-Mouth and Other Contagious Diseases of Animals and Poultry, Agricultural Research Administration-
[In case of an emergency arising out of the existence] For expenses necessary, including personal services in the District of Columbia, in the arrest and eradication of foot-and-mouth disease, rinderpest, contagious pleuropneumonia, or other contagious or infectious diseases of animals, or European fowl pest and similar diseases in poultry, [which, in the opinion of the Secretary, threatens the livestock or the poultry industry of the country, he may expend in the city of Washington or elsewhere any unexpended balances of appropriations heretofore made for this purpose, not to exceed $\$ 305,000$, in the arrest and eradication of any such disease, ] including the payment of claims growing out of past and future purchases and destruction of animals (including poultry) affected by or exposed to, or of materials contaminated by or exposed to, any such disease, wherever found and irrespective of ownership, under like or substantially similar circumstances, when such owner has complied with all lawful quarantine regulations, $\$ 100,000$, together with such sums from other appropriations of the Department as the Secretary may deem necessary, to be available only in an emergency which threatens the livestock or poultry industry of the country: Provided, That the payment for such animals hereafter purchased may be made on appraisement based on the meat, egg-production, dairy, or breeding value, but in case of appraisement based on breeding value no appraisement of any such animal shall exceed three times its meat, egg-production, or dairy value, and, except in case of an extraordinary emergency, to be determined by the Secretary, the payment by the United States Government for any such animals shall not exceed one-half of any such appraisements: Provided further, That poultry may be appraised in groups when the basis for appraisal is the same for each bird. (21 U.S.C. 114 ; Act of June 22, 1946, Public Law 422.)

Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946. | -\$305,000 |  |  |
| 1946 balance available in 1947 | +305, 000 | -\$305, 000 |  |
| Reserve for emergencies |  | 305, 000 | \$100, 000 |
| Total appropriation or estimate |  | ------------- | 100, 000 |

Special Research Fund, Department of Agriculture (Bureau of Animal Industry) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
|  | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : In charge, regional research laboratory- | 3. 5 \$23,705 | $4 \quad \$ 30,533$ | 4 \$30,763 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Biochemist. | 5,245 | 1 6,145 | 6,145 |
| Geneticist, poultry | 1 5,753 | $1.6,673$ | 1 6,743 |
| Physiologist. | $0.5 \quad 2,873$ | $0.5 \quad 3,312$ | $0.5 \quad 3,312$ |
| Animal husbandman. | 0.948 | 1 6,015 | 1 6,125 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Geneticist. | 1 4,300 | 5,017 | 5,187 |
| Animal husbandman | 0.1365 |  |  |
| Animal fiber technolog |  | 1 4,902 | 5,022 |
| Parasitologist | 0.5 2,086 |  |  |
| Cytopathologist | 1 4,461 | 1 5,205 | 5,375 |
| Physiologist, poult | 1 4,368 | 1 5,153 | 5, 373 |
| Veterinarian -. | $1.9 \quad 8,737$ | 15,268 | 5,418 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Animal husbandman. | $0.7 \quad 2,540$ | 1.5 6,241 | $1.5 \quad 6,271$ |
| Animal fiber technologist | $1.35,133$ | 1 4,305 | 4,350 |
| Geneticist | 0.2612 | 1 4,651 | 1 4,751 |
| Veterinarian | 0.2560 | 1 4,254 | 1 4,354 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $5.517,049$ | 6 21, 416 | 6 21,786 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 0.4 1, 266 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150.------- | 11 3,140 | $\begin{array}{lll}1 & 3,705 \\ 2 & 5,754\end{array}$ | $\begin{array}{ll}1 & 3,705 \\ 2,884\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397---------1 | 4, 826 | 5,754 | 25,884 |



Total, Bureau of Animal Industry, annual appropriation, general account:
Appropriated 1947, $\$ 19, \mathbf{3 2 6 , 9 0 0}$
Estimate 1948, \$22,020,500

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
BUREAU OF ANIMAL INDUSTRY

| Appropriation | Vehicles to be purchased (motor unless otherwiseindicated) |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Old vehiclesstill to be used | Cost of hir of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, animal industry, Agricultural Research Administration: <br> Animal husbsindry | 2 | \$2, 600 | 2 | \$800 | \$1,800 | 7 |  | Travel by officials of experiment stations at Brooksville, Fla |
| Diseases of animals. .-.-.-......- | 3 | 3,900 | 3 | 1,200 | 2,700 | 3 |  | rounding territory and the more remote parts or the stations, Travelin the areasaround stations at Salina, Utah; Ame, Iowa; Albuquerque, N. Mex.; Angleton, Tex.; and Beltsville, Md., |
| Eradicating tuberculosis and Bang's disease. | 174 | 226, 200 | 174 | 69, 600 | 156,600 | 375 |  | Travel to farms by veterinary inspectors in all States and Puerto Rico in connection with eradication of tuberculosis |
| Inspection and quarantine......- | 21 | 27,300 | 21 | 8,400 | 18, 900 | 71 |  | Travel to farms, ranches, and other premises in connection with the control and eradication of animal diseases and parasites; |
| Meat inspection. | 5 | 6,500 | 5 | 2,000 | 4,500 | 36 |  | Travel to abattoirs and meat-packing plants in carrying out the |
| Virus Serum Toxin Act.. | 1 | 1,300 | 1 | 400 | 900 | 2 |  | Travel to establishments producing anti-hog-cholera serum and other products in Iowa, Kansas, and Missouri. |
| Totals. | 206 | 267, 800 | 206 | 82, 400 | 185, 400 | 494 |  |  |

## Bureau of Dairy Industry

## Salaries and Expenses, Dairy Industry, Agricultural Research

 Administration-Salaries and expenses: For necessary expenses, including not to exceed [ $\$ 497,032] \$ 565,912$ for personal services in the District of Columbia, [of the Bureau of Dairy Industry] in carrying out the provisions of the Act of May 29, 1924 (7 U.S. C. 401-404), including investigations, experiments, and demonstrations in dairy industry,
for carrying out the applicable provisions of the [Acts] Act of May 9, 1902 ( 26 U. S. C. 2325, 2326 (c) [, 2327 (b)), and August 10, 1912 ( 26 U. S. C. 2327 (c) ]), relating to process or renovated butter, as amended by the Act of June 24, 1946 (Public Law 427), and the Act of May 23, 1908 (21 U. S. C. 94 (a)), insofar as it relates to the exportation of process or renovated butter, [\$981,012] $\$ 1,136,000$. (5 U. S. C. 511, 565a; 7 U. S. C. 385, 385a, 421-422a; Act of June 22, 1946, Public Law 422; Act of July 23, 1946, Public Law 521.)



## Bureau of Plant Industry, Soils, and Agricultural Engineering

SALARIES AND EXPENSES

## Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-

For expenses necessary for investigations, experiments, and demonstrations in connection with the production and improvement of farm crops and other plants and plant industries; soils and soilplant relationships, and the application of engineering principles to agriculture; plant diseases, including nematodes, and methods for their prevention and control; plant and plant-disease collections and surveys; the distribution of weeds and means for their control; methods of handling, processing, transportation, and storage of agricultural products; and plants in foreign countries and our possessions for introduction into the United States, including explorations and surveys, and propagation and testing in this country; for the operation and maintenance of airplanes; and for personal services in the city of Washington [and elsewhere], as follows: (5 U.S.C. 511-512-establishing the Department of Agriculture; 524-establishing the Bureau; 563, 564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Act of June 22, 1946, Public Law 422.)

Field crops: For investigations on the production, improvement, and diseases of alfalfa, barley, clover, corn, cotton, flax, grasses, oats, rice, rubber crops, sorghums, soybeans, sugar beets, sugar cane, tobacco, wheat, and other field crops, [including not to exceed $\$ 26,800$ for investigation in the blackroot disease of sugar beets, $\$ 2,428,300$; and there shall be transferred to the Bureau of Plant Industry, Soils, and Agricultural Engineering, without compensation therefor, real property (located in the vicinity of Salinas, California) and personal property valued at not exceeding a total of $\$ 306,000$, acquired for and heretofore used in connection with the Emergency Rubber Project; and there shall be included in the next annual Budget a statement in detail of the amount and value of the property so transferred]\$2,784,000. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 2 , 4 2 8 , 3 0 0}$
Estimate 1948, \$2,784,000
NOTE.-Pursuant to the authorization contained in the 1947 Department of Agriculture Act (Public Law 422), no real or personal property, acquired for and heretofore used in connection with the Emergency Rubber Project, was transferred to the Bureau of
Plant Industry, Soils, and Agricultural Engincering.


AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Plant Industry, Soils, and Agricultural Engineering-Continued

SALARIES AND EXPENSES-continued
Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-Continued


Fruit, vegetable, and specialty crops: For investigations on the production, improvement, and diseases of fruit, vegetable, nut, ornamental, drug, condiment, oil, insecticide, and related crops and plants, $[\$ 2,070,300] \$ 2,445,000$, and there shall be transferred to the Bureau of Plant Industry, Soils, and Agricultural Engineering, from Government surplus without compensation therefor, one 65 acre bract occupied by the United States Plant Introduction Garden under permit from the War Department and two adjacent small parcels of land, totaling in all approximately 77 acres, situated at Chapman Field

Military Reservalion, Dade County, Florida, and valued (procurement cost) at approximately $\$ 7,000$. (Act of June 22, 1946, Public Law 422.)

Appropriated 1947, \$2,070,300
Estimate 1948, \$2,445,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate, 1948 |  |
| personal services, departme |  |  |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Avo | Total salary | Av. | Total salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |  |  |
|  | $1.16,886$ |  | 7,452 | 1 | 7, 581 |
| Assistant to chief of bureau.. | 5,228 |  | 6,145 |  | 6,310 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |  |  |
| Trade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll}1 & 4,359 \\ \mathbf{1} & 2,993\end{array}$ |  | 5,153 3,537 | ${ }_{1}^{1}$ | 5,195 3,652 |
| Clerical, administrative, and fiscal ser vice: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2.78 8,422 | 4 | 14, 849 | 4 | 14, 895 . |
| Grade 6. Range $\$ 3,021$ to $\$ 3,73$ | 3,310 |  | 3,773 |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 4.9 12,773 |  | 14,810 |  | 15, 155 |
| Grade 4. Range \$2,394 to \$2,845 | $4.810,282$ |  | 10,653 |  | 10,797 |
| Grade 3. Range \$2,168 to \$2,620 | $4.5 \quad 8,935$ | 3.5 | 7,777 | 3.5 | 7,927 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $1.8 \quad 3,266$ |  | 3,923 |  | 3,996 |
|  | 3, 620 |  | 4, 204 |  | 4,227 |
| Total permanent, departmental.... Overtime and holiday pay, departmental. | $29.789,074$ | 29.7 | 104, 409 | 29.7 | 106,096 |
| All personal services, departmental_ personal services, field | 29.7 90,805 | 29.7 | 104,409 | 29.7 | 106,096 |
|  |  |  |  |  |  |
| rofessional service: |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to \$9,377: |  |  |  |  |  |
| Head of division | $1.29,008$ |  | 8,836 | 1 | 9,077 |
| Horticulturist | $\begin{array}{lll}0.7 & 4,580 \\ 0.3 & 1,703\end{array}$ |  | 12,269 | 1 | 8, 479 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |
| Head of division. | $1.610,349$ | 2 | 15,005 |  | 15,402 |
| Biochemist | 0.7 4, 552 | 1 | 7,148 | 1 | 7,342 |
| Geneticist. | 6,230 | 1 | 7,305 |  | 7,417 |
| Horticulturist | 3.9 27,257 | 5 | 38,126 | 5.5 | 42,414 |
| Olericulturist | 7,070 | 1 | 8,060 |  | 8,060 |
| Pathologist. | 13,090 | 3.8 | 28, 921 | 3.2 | 25,137 |
| Physiologist | $2.13,605$ |  | 15,797 |  | 16,120 |
| Pomologist......-9, | 2.7 17,809 | 2 | 15,052 |  | 15,401 |
|  | Grade 5. Range $\$ 5,905$ to $\$ 6,363$ : |  |  |  |  |
| Biochemist | $1.3 \quad 7,430$ | 1 | 6,734 | 1 | 6,863 |
| Geneticist | 0.2764 | 1 | 6,863 | 1 | 6,863 |
| Horticulturis | 34, 577 | 6 | 39,943 |  | 41,447 |
| Mycologist. | 0.3 1,852 |  |  |  |  |
| Pathologist | 12.4 468,320 | 13 | 83,869 | 13 | 84, 83 |
| Physiologist | 7.238101 | 7 | 44,154 |  | 44, 639 |
| Pomologist | 5 27,184 <br> 0.5 2,590 | 5.2 | 32,491 | 5.3 | 33, 749 |
| Silviculturist <br> Transportatio | 0.5 2,590 | 0.5 0.8 | 3,008 4,633 | 0.5 0.9 | 5,336 |
|  |  |  |  |  |  |
| Agronomist | 4,300 | 1 | 5,124 | 1 | 5,172 |
| Biochemist. | 9, 200 | 2 | 10,725 | 2 | 10,933 |
| Geneticist. | 1.25 5,783 |  | 10,556 |  | 10, 614 |
| Horticulturi | 8.8 41,561 | 8.8 | 48,363 | 8.8 | 48,773 |
| M yoologist | $\begin{array}{ll}1.8 & 7,879\end{array}$ | 2 | 10,084 |  | 10, 364 |
| Pathologist | 15.1 70, 725 | 14.6 | 78,822 | 15 | 81, 999 |
| Physiologist | 9.2 44,310 | 9.9 | 54,841 | 10 | 56, 367 |
| Pomologist.-.-. | 4.2 <br> 19 |  | 21, 402 |  | ${ }^{21}, 651$ |
| Soil technologist.150, | $1.9 \quad 8{ }^{1} 269$ |  | 10,113 | 2 | 10,353 |
| Briochemist. | $4.3 \quad 17,124$ |  | 18,247 | 4.5 | 20,447 |
| Cytologist. | 3 12,071 | 3 | 14, 036 | 4. | 14, 126 |
| Geneticist. | 2.6 9,564 | 2 | 8,589 | 2 | 8,712 |
| Horticulturis | 7.2 29, 188 | 6.6 | 29, 708 | 7 | 31,721 |
| Mycologist | 0.5 1, 731 | 0.5 | 2, 205 | 0.5 | 2, 232 |
| Nematologist | $2{ }^{2} \quad 7880$ | 2 | 9,224 | , | 9, 367 |
| Pathologist | 12.3 47,611 | 12.5 | 56,216 | 12.7 | 57, 742 |
| Phystologist | $6.626,210$ | 5.1 | 23, 914 | 5 | 23, 483 |
| Plant breeder | $1.30,678$ |  | 4, 314 |  | 4, 420 |
| Pomologist. | $5.924,644$ | 5.9 | 28,728 | 5.9 | 28,762 |
| Silviculturist, | 1 1, ${ }^{4,080}$ | 1 | 4,772 | 1 | 4,805 |
| Soil technologist--1-1-1/ Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{r}3.1 \\ \text { 36.1 } \\ 26.12,524 \\ 85 \\ \hline 129\end{array}$ |  | 14, 161 | ${ }^{3}$ | 14,251 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $26.185,429$ |  | 106, 710 | 28.6 | 109,756 |
| Grade 1. Range \$2,645 to \$3,397.......--: | 12.1 28, 765 |  | 42,992 | 15.7 | 46,047 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer | 4,461 | 1 | 5,201 | 1 | 5,404 |
| Grade 7. Range 33,397 to \$4,150 | 1.7 5, 556 | 3 | 10,949 | 3 | 11, 181 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2.26 6, 494 | 2 | 7,040 | 2 | 7,115 |
| Grade 5. Range \$2,645 to $\$ 3,397$ | $7.519,663$ | 10 | 29,675 | 10 | 30, 151 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 18.6 6 42, 046 | 19 | 49, 452 | 19 | 50,012 |
| Grade 3. Range \$2,168 to \$2,620 | 23.3 44, 918 | 24.7 | 55, 779 | 25 | 57, 388 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 11.8 20,944 | 10.9 | 22,452 | 11 | 22,700 |
| Subprofessional service: |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 1,150$ | $2.5 \quad 8,367$ | 2.3 | 8, 693 | 2.5 | 9,558 |
| Grade 7. Range \$3,021 to \$3,773 | 4.2 12, 701 | 3 | 10,341 | 3 | 10,475 |
| Grade 6. Range \$2,645 to \$3,397 | 5.3 14,545 | 6.2 | 18,948 | 6.5 | 20, 114 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $13.27,655$ | 20.3 | 50, 697 | 21.2 | 53, 533 |
| Grade 4. Range \$2,168 to \$2,620 | $12.7 \quad 25,237$ | 12 | 27, 526 | 13 | 30, 202 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 7 12,684 | 8 | 16,537 | 8.5 | 17,729 |



Soils, fertilizers, and irrigation: For investigations of soil management methods to increase and maintain productivity, including fertilization, liming, crop rotations, tillage practices, and other means of improving soils; fertilizers, fertilizer ingredients, and their improvement for agricultural use; soil management and crop production on dry and irrigated lands, and the quality of irrigation water and its use by crops; and for the classification of soils in a national system and indication of their extent and distribution on maps, and determination of their potential productivity under adapted cropping and improved soil management; [ $\$ 1,355,000$ ] $\$ 1,541,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$1,355,000
Estimate 1948, \$1,541,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental Professional service: | Av. Total number salary | Av. 'rotal number salary | Av. Total number salary |
| Grade 7. Range $\$ 8$, 180 to $\$ 9,377$ : <br> Assistant chief of bureau. | 1 \$7,437 | $1 \$ 8,720$ | 1 \$8,858 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Plant Industry, Soils, and Agricultural Engineering-Continued
salaries and expenses-continued
Salaries and Expenses, Plant Industry, Soils, and Agricultural Engineering, Agricultural Research Administration-Continued

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
|  |  |  |  |  |  |  |
| Professional service-Continued | number | salary | number | salary | number | salary |
| Grade 4. Range \$4, |  | \$4,571 |  | \$5, 413 |  | \$5,478 |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  | 1 | 4,902 | 1 | 4,978 |
| Administrative assistant | 0.8 | 3,024 | 1 | 4,613 | 1 | 683 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 0.8 | 2,546 | 1 | 3,773 | 1 | 3,773 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 4, 511 | 4 | 12,296 | 4 | 12,480 |
| Grade 4. Range \$2,394 to \$2,845 |  | 6,200 |  | 15, 136 | 6 | 15,310 |
| Grade 3. Range \$2,168 to \$2,620 |  | 11, 221 | 9 | 20,721 | 9 | 21,012 |
| Grade 2. Range \$1,954 to \$8,394 |  | 4, 421 | 1 | 1,962 | 1 | 2,022 |
| Crafts, protective, and custodial service:   <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots-\ldots$ 0.2 213 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental Overtime and holiday pay, departmental | 16.9 | 44, 671 | 25 | 77, 536 | 25 | 78,594 |
|  | 16.9 | 45,668 |  | 77,536 | 25 | 78,594 |
| personat seryices, field |  |  |  |  |  |  |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |  |
| Head of division. |  | 7,559 | 1 | 8,778 | 1 | 9,065 |
| Soil scientist-.---------10- |  | 4,415 |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
| Agronomist |  | 21, 138 |  |  | 2 | 14, 712 |
| Chemist. |  | 18,985 47637 |  | 22,079 68,766 | 3 | 22,372 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
| Agronomist... |  | 13,418 |  | 10,215 | 1.6 | 10,306 |
| Bacteriologist |  | 6,020 |  | 6,863 |  | 6,863 |
| Cartographe |  | 5,374 |  | 6,237 |  | 6,384 |
| Chemist | 5.5 | 31, 351 | 4.5 | 29,390 | 4.5 | 29,821 |
| Horticulturist | 0.9 | 4,781 | 1.5 | 8,941 | 1.5 | 9,217 |
| Soil scientist.- | 2 | 10,831 |  | 6,098 |  | 6,140 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Bacteriologist | 0.7 | 2,871 | 1.9 | 9,691 | 2 | 10,424 |
| Cartographe |  | 4,300 |  |  |  |  |
| Chemist |  | 23,977 |  | 23,968 |  | 21,768 |
| Drainage engin | 0.8 | 3,300 | 0.8 | 4,085 | 0.8 | 4,172 |
| Horticulturist | 0.6 | 2,646 |  | 4, 921 | 1 | 5,153 |
| Mechanical engineer |  | 4,740 |  | 5,645 | 1 | 5,696 |
| Pathologis |  | 1,753 | 1 | 4,902 | 1 | 4,989 |
| Physicist |  | 5,180 30,534 |  | 5,905 46,136 |  | 5,905 48,136 |
| Grade 3. Range |  |  |  |  |  |  |
| Agronomist. | 16.8 | 69,371 | 15.7 | 74,954 | 15.1 | 72, 876 |
| Bacteriologist |  | 3, 657 |  | 4, 289 | 1 | 4,406 |
| Cartographer | 2.6 | 9,590 |  | 13,047 | 3 | 13, 277 |
| Chemist | 12 | 47,307 | 12 | 55,326 | 12 | 56,024 |
| Engineer- | 2 | 8,160 |  | 9,423 | 2 | 9,472 4 |
| Photographer |  |  |  | 2,175 | 1 | 4,185 |
| Physicist-1-1 |  | 3,970 | 1 | 4,646 | 1 | 4,696 |
|  |  | 1,128 |  |  |  |  |
| Soil scientist | 8.1 | 31,634 | 17.2 | 76,563 | 17.8 | 80,327 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 15.6 9.9 | 51, 281 24,578 | 18.3 | 68, 739 | 19.8 | 74,731 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |  |  |  |
| Admmistrative assistant |  | 3, $\mathrm{f}_{49}$ |  | 4, 285 | 1 | 4,400 |
| Grade 7. Range $\$ 3,397$ to \$ $\$ 4,150$ | 2.8 | 8 8,650 | 4 | 14,437 | 4 | 14,771 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1.4 | 4,355 | 1 | 3,735 | 1 | 3,755 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 6.6 | 17,030 | 9 | 26,662 | 9 | 27,295 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 10.6 | 23, 221 | 13.3 | 32,927 | 15 | 37,631 |
| Grade 3. Range \$2,168 to \$2,620 | 13.2 | 26,099 | 16.4 | 37, 136 | 19 | 43,368 |
| Grade 2. Range \$1,954 to \$2,304 | 6.7 | 11, 709 |  | 11,751 | 6 | 12,325 |
| Grade 1. Range \$1,756 to \$2,168 |  | 394 |  |  |  |  |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  | 3,640 | 0.2 |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 7 | 20,452 | 8.8 | 29,949 | 9 | 31,318 |
| Grade 6. Range \$2,645 to \$3,307 | 5.9 | 14,996 | 12.8 | 36, 322 | 14 | 39,876 |
| Grade 5. Range \$2,394 to \$2,845 |  | 15,072 | 15.1 | 37,712 | 17 | 42,716 |
| Grade 4. Range \$2,168 to \$2,620 | 5.1 | 10,513 | 5.8 | 13,423 | 7 | 16, 237 |
| Grade 3. Range \$1,954 to \$2,394 | 3.2 | 5,549 | 4.9 | 9,940 | 5 | 10, 277 |
| Grade 2. Range \$1,822 to \$2,244 | 1 | 1,594 | 1. 2 | 2,348 | 1 | 1,920 |
| Grade 1. Range \$1,690 to \$2,093..--.-.-- | 2 | 3,540 |  | 5,030 | 3 | 5,887 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 6. Range \$2,469 to \$2,921 | 1 | 2,232 | 1 | 2,617 | 1 | 2,647 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 0.3 | ${ }^{2} 606$ | 1 | 2,243 | 1 | 2,243 |
| Grade 4. Range \$2,020 to \$2,469 | 1.3 | 2,286 | 1 | 2,115 | 1 | 2,176 |
| Grade 3. Range \$1, 822 to \$2,168 | . | 1,836 | 1 | , , 165 | 1 | 2, 168 |
| Grade 2. Range \$1,690 to \$2,020 | 2.2 | 3,760 | 1 | 1,920 | 1 | 1,971 |
| Unclassified | 40.8 | 83,757 | 49.4 | 109,679 |  | 130, 639 |
| Total permanent, fleld. | 242 |  | 295.7 |  | 322.5 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| W. A. E. employment, field Casual employment, fleld. | $\begin{array}{rr} 2.9 & \$ 4,257 \\ 22.7 & 36,734 \end{array}$ | $\begin{array}{rr}3.4 & \$ 5,591 \\ 37.3 & 62,376\end{array}$ | $\begin{array}{rr} 2.9 & \$ 4,540 \\ 33.3 & 54,836 \end{array}$ |
| Overtime and holiday pay |  |  |  |
| All personal services, field. $\qquad$ <br> Total, departmental and field. $\qquad$ | ${ }^{267.6} 846,396$ | $336.4$ | $\begin{aligned} & 358.7 \\ & 1,182,610 \end{aligned}$ |
|  | 284.5 | $361.4$ | 383.7 |
| Deduct quarters and subsistence furnished | 7,042 | $1,200,169$ 7,660 | 7,660 |
| 01 Personal services (net).......- | ${ }^{284.5} 885,022$ | $361.4,192,509$ | 383. ${ }^{1,253,544}$ |
| other obligations |  |  |  |
| 02 Travel... | 19,739 | 33,600 | 31,600 |
| 03 Transportation of things | 6,697 | 7,100 | 6, 600 |
| 04 Communication services-- | $\mathbf{2 , 4 9 4}$ $\mathbf{9}, 199$ | 3,400 9,200 | 3,400 9,200 |
| 07 Other contractual services | 59,338 | 199, 600 | 176, 700 |
| 08 Supplies and materials.... | 50, 951 | 64,591 | 56,856 |
| 09 Equipment.........- | 39, 260 | 47,700 | 49,300 |
| Total other obligation | 187, 678. | 365, 191 | 333, 656 |
| Grand total obligations. Reimbursements for services performed... | $\begin{array}{r} 1,072,700 \\ -59,605 \end{array}$ | $1,557,700$ $-57,700$ | $1,587,200$ $-46,200$ |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings... | 1,013,095 | 1,500,000 | 1,541, 000 |
|  |  |  |  |
|  | 4,905 |  |  |
| Total appropriation or estimate....-- | 1,018,000 | 1, 355, 000 | 1,541,000 |
| By Projects or Functions |  |  |  |
| 1. Soil improvement, management, and irrigation investigations: <br> (a) Management of soils of the humid |  |  |  |
| region. | \$14, 032 | \$19,350 | \$19,570 |
| (b) Management of soils of the dryland region | 224, 136 | 236, 320 | 269, 410 |
| (c) Management of soils under irrigation. | 277, 554 | 302, 300 | 325,500 |
| (d) Basic soil plant relationships, including tilth, moisture, fertility, and soil organisms. | 134, 533 | 32,30 152,230 | 153,940 |
| Total, soil improvement, management, and irrigation investigations.......... | 650, 255 | 710, 200 | 768, 420 |
| 2. Fertilizers and their improvement.....- | 196,360 166,480 | 219,220 520,580 | 222,140 526 |
| 3. Soil classification for crop production. |  |  | -23,500 |
| 5. Repair and reconditioning of physical facilities at feld stations. |  |  |  |
| 6. Services performed (reimbursements).- | 59,605 | 57,700 | 46,200 |
| Grand total obligations.-- | 1,072, 700 | 1,557,700 | 1,587,200 |
| Adjustments (see objects schedule for detail) | -54,700 | -202,700 | -46,200 |
| Total appropriation or estimate. | 1,018,000 | 1, 355,000 | 1,541,000 |

Agricultural engineering: For investigations involving the application of engineering principles to agriculture, including farm power and equipment, rural water supply and sanitation, and rural electrification; farm buildings and their appurtenances and buildings for processing and storing farm products, and the preparation and distribution of building plans and specifications; cotton ginning, and other engineering problems relating to the production, processing, transportation, and storage of agricultural products; [\$584,000] $\$ 697,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$584,000
Estimate 1948, \$637,000



National Arboretum: For the maintenance and development of the National Arboretum established under the provisions of the Act [entitled "An Act authorizing the Secretary of Agriculture to establish a National Arboretum, and for other purposes", 1 approved March 4, 1927 ( 20 U. S. C. 191-194), including travel expenses of the advisory council, [ $\$ 76,000] \$ 761,000$, of which not to exceed $\$ 350,000$ shall be available for the acquisition of adjoining land, and not to exceed $\$ 2,500$ may be expended for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5 U. S. C. 574) as amended by section 15 of the Act of August 2, 1946 (Public Law 600). (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 7 6 , 0 0 0}$
Estimate 1948, \$761,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Professional service: | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Director |  | 0.5 \$4,090 | 1 \$8,180 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Clerical, administrative, and fiscal service: | \$4, 270 | 1.8 8,659 | 9, 553 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.2688 | $0.2 \quad 789$ | 0.2813 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.2586 | $0.2{ }^{668}$ | $0.2{ }^{698}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 0.8 1,668 | 0.8 1,668 |
| Subprotessional service: |  |  |  |
| Grade 4. Range \$2,168 to \$2,620........ | $0.9 \quad 2,074$ | 0.920001 | 0.9 9 2,001 |
|  |  | 3.1 6,012 | $\begin{array}{ll}3.1 & 6,012 \\ 1 & 1,962\end{array}$ |
| Grade 2. Range \$1,822 to \$2,244......--- | 1,565 | 1 1,905 | 1, 962 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$. | 2,232 | 2,617 | 2,660 |
| Grade 4. Range \$2,020 to \$2,469 | 1,836 | 7 14,506 | $7 \quad 14,869$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 5. $2 \mathrm{8,938}$ | $15 \quad 27,330$ | 15 27, 798 |
| Total permanent, field | $10.5 \quad 22,189$ | $31.570,245$ | 32. 2 76, 214 |
| Casual employment, field | 0.2342 | $0.71,000$ | $0.71,000$ |
| Overtime and holiday pay, field | 637 |  |  |
| Night-work differential, field. | 96 | 122 | 130 |
| All personal services, field.-.------- | 10.7 23, 264 | $32.271,367$ | 32.9 77,344 |
| Deduct quarters and subsistence fur- nished | 120 | 120 | 120 |
| 01 Personal services (net) | 10.7 723,144 | 32.2 71,247 | 32.9 77, 224 |
|  |  |  |  |
| 02 Travel...----..-----.... | 551 | 600 | ${ }^{600}$ |
| ${ }_{04}^{03}$ Transportation of things | ${ }_{73}^{66}$ | 200 100 | 200 100 |
| 05 Rents and utility services | 100 | 100 | 100 |
| 07 Other contractual services | 3,498 | 4,000 | 153, 600 |
| 08 Supplies and materials... | 3,699 | 8,153 | 3,576 |
| 09 Equipment. | 69 | 1,500 | 1,500 |
| 10 Lands and structures. |  |  | 524, 100 |
| Total other obligations | 8,056 | 14,653 | 683, 776 |
| Grand total obligations. | 31, 200 |  | 761,000 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings.-- | 400 |  |  |
| Total appropriation or estimate. | 31,600 | 76,000 | 761,000 |
| By Projects or Functions |  |  |  |
| 1. Operation and maintenance | \$31, 200 | \$85, 900 | \$86,900 |
| 2. Aquisition of land and development of physical facilities. |  |  | 674, 100 |
|  | 31, 200 | 85, 900 | 761,000 |
| Adjustments (see objects schedule for | $+400$ | $-9,900$ |  |
| Total appropriation or estimate...-- | 31,600 | 76,000 | 761,000 |

Special Research Fund, Department of Agriculture (Bureau of Plant Industry, Soils, and Agricultural Engineering) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | 0.1 \$528 |  |  |
| Agronomist... | $1{ }^{1} 6,803$ | 1 \$7,866 | \$7,866 |
| Geneticist | 1 6,440 | 1 7,452 | 1 7,452 |
| Plant anatomist | 0.5 3,355 <br> 0.4  <br> 923  | 7,102 | 7, 102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Agricultural engineer | $\begin{array}{ll}0.4 & 2,923 \\ 0.2 & 1,292\end{array}$ | 6,614 | 6, 614 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Plant Industry, Solls, and Agrictltural Engineering-Continued

Special Research Fund, Department of Agriculture (Bureau of Plant Industry, Soils, and Agricultural Engineering)-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERvices, FIELD-continued Professional service-Continued | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863-$ Con. Agronomist | \$5, 390 | \$6, 255 | \$6,255 |
| Botanist | 5,261 | 1 6,145 | 1 6,145 |
| Chemist | 5,390 | 6, 255 | 6, 255 |
| Geneticist | 0.8 4,380 |  |  |
| Pathologist | 0.1444 | 0.15528 | 0.15528 |
| Physiologist | 0.9 4,383 | 1.16 6,470 | $1.16,470$ |
| Plant anatomi | $\begin{array}{ll}0.5 & 2,585\end{array}$ |  |  |
| Soil physicist. <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | 0.8 4,641 | 6,559 | 6, 559 |
| Agricultural engineer | 3.3 14,908 | 1.3 7,313 | $1.3 \quad 7,313$ |
| Agronomist | 3 13,611 | 3 1 15,942 | $3{ }^{3} 15,942$ |
| Cytologist | 4,901 | 1 1 | 5,703 |
| Geneticist | 4,740 | 15,519 | 5,519 |
| Irrigation drainage engineer | 1.2 5,360 | 5,519 | 5,519 |
| Mathologist | 1 4,740 | $1 \begin{array}{ll}1 & 5,519\end{array}$ | $1 \quad 5,519$ |
| Physiologist | 2.9 13,770 | 316,422 | 3 16,422 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Agronomist. | 4.2 16,059 | 4.3 19,334 | 4. 3 19,134 |
| Biochemist. | 2.4 9,730 | 1.7 8,209 | 1.78 8,209 |
| Chemist | 1.6 5,938 | 2 8,531 <br> 0.8  | ${ }_{2}^{2} 88,531$ |
| Ecologist | 3,479 | 0.8 3, 192 | 0.8 3,192 |
| Horticulturi | 13 3,830 | $1 \quad 4,487$ | 1 4,487 |
| Pathologist | $1: 348870$ | $1 \quad 4.521$ | 1 4,521 |
| Physiologist | 1.7 $7 \quad 6,542$ | $\begin{array}{ll}2 & 8,695 \\ 2\end{array}$ | 2 8,695 <br> 854  |
| Soil scientist | 1.968876 | 28 8,545 | 288,545 |
| Soil technologist | 1 3 3,742 | 1 1 4, ${ }^{486}$ | 1 - 4,386 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 6.2 19,692 | 8.7 32, 127 | 8.7 32, 127 |
| Grade 1. Range \$2,645 to \$3,397. | $5.613,225$ | 4.1 11,702 | 411,553 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.3805 | 3,142 | 1 3,142 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1.8 4,036 | 2 5,444 | 2 5,444 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $5 \quad 10,737$ | 2.46 6, 263 | 2.4 6,263 |
| Grade 3. Range \$2,168 to \$2,620 | $4.58,482$ | 5.2 11,750 | 5.2 11,750 |
| Grade 2. Range \$1,954 to \$2,394 | $0.9 \quad 1,425$ | 2 4,026 | 2 4,026 |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$. | $3.5 \quad 8,966$ | $4.5 \quad 13,444$ | $4.5 \quad 13,444$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2 4, 265 | 2,542 | 1 2,542 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 7.9 15, 290 | $7.516,986$ | 7.5 16,986 |
| Grade 3. Range \$1,954 to \$2,394 | $4.98,386$ | 6.3 12,691 | 6.3 12,691 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1 1,794 | $1 \quad 2,020$ | $1 \quad 2,020$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $0.5 \quad 628$ | 1 2,018 | $1 \quad 2,018$ |
|  | $\begin{array}{rrr}1 & 1,572 \\ 31.6 & 47,849\end{array}$ |  |  |
|  | 31.6 47, 849 | 29.5 44, 524 | $29.544,524$ |
| Total permanent, field | 118. 4331,291 | 117375,695 | 116.9 375, 546 |
| W. A. E. employment, field | 8.1 10,409 | 4 6,030 | $4 \quad 6,030$ |
| Overtime and holiday pay, field --...-.-.---- |  |  |  |
|  |  |  |  |
| All personal services. field | $140.2365,599$ | 135400,485 | 134.9 400,336 |
| Deduct quarters and subsistence furnished | 1,220 | 1,200 | 1,200 |
| 01 Personal services (net) | 140.2 364, 379 | 135399,285 | 134.9 399, 136 |
| Other obligations |  |  |  |
| 02 Travel. | 11,254 | 13,500 | 13,700 |
| 03 Transportation of things | 1,670 | 1,900 | 1,850 |
| 04 Communication services. | 1,256 | 1,300 | 1,300 |
| 05 Rents and utility services. | 6, 855 | 7, 400 | 7,400 |
| 06 Printing and binding | 2,495 | 1,800 | 500 |
| 07 Other contractual services | 24, 652 | 25, 700 | 25,700 |
| 08 Supplies and materials | 24, 333 | 24,715 | 24, 914 |
| 09 Equipment | 6,566 | 7, 300 | 8,400 |
| Total other obligations | 79,081 | 83, 615 | 83,764 |
| Allotted from "Special research fund, <br> Department of Agriculture" <br> Unobligated balance, estimated savings | 443, 460 | 482,900 | 482, 900 |
|  | -448,073 | -482, 900 |  |
|  | 4,613 |  | , |
| Total appropriation or estimate....- |  |  |  |
| By Projects of Functions |  |  |  |
| 1. Special research laboratories | \$317, 800 | \$345, 700 | \$345, 700 |
| 2. Special research projects.. | 125, 660 | 137, 200 | 137, 200 |
| Grand total obligations...-...- | 443, 460 | 482,900 | 482, 800 |
| Adjustments (see objects schedule for detail). | $-443,460$ | -482,900 | -482,900 |
| Total appropriation or estimate |  |  |  |

Research on Strategic and Critical Agricultural Materials (Bureau of Plant Industry, Soils, and Agricultural Engineering)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For investigations to develop domestic sources of natural rubber from guayule and other rubber plants |  |  |  |
| Personal services, field | Av. Total | Av. Total | Av. Total |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Agronomist |  |  |  |
| Pathologist |  |  | 0.1 875 |
| Physiologist |  |  | 1 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Ceneticist.- |  |  | 1 5,905 |
| Pathologist |  |  | 1 5,905 |
| Physiologist |  |  | 1 5,905 |
| Agronomist |  |  | 4,902 |
| Geneticist. |  |  | 1 4,902 |
| Physiologist |  |  | 2 9,80 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Agronomist |  |  |  |
| Cytogeneticist |  |  | 4,150 |
| Geneticist. |  |  | 2 8,550 |
| Pathologist |  |  | 1 4, 150 |
| Physiologist |  |  | 1 4, 150 |
| Grade 2. Range $\$ 3,397$ to \$4,150 |  |  | 2 6,794 |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots .$. |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  | $0.51,888$ |
| Grade 5. Range \$2,645 to \$3,397 |  |  | 25,290 |
| Grade 4. Range $\$ 2,394$ to \$2,845 |  |  | 511,970 |
| Grade 3. Range \$2,168 to \$2,620 |  |  | 2.5 5, 420 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ |  |  | 2 6,042 |
| Grade 6. Range \$2,645 to \$3,397 |  |  | 1 2,645 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$. |  |  | 2 4,788 |
| Unclassified <br> Total permanent, field Temporary employment, field |  |  | 0.4 1,400 |
|  |  |  | 32 120,475 |
|  |  |  | 13 17,125 |
| All personal services, field . . . .-.... |  | ----------- | 45137,600 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | 6,000 |
| 63 Transportation of things. |  |  | 2,500 |
| 04 Communication services |  |  | 1,000 |
| 05 Rents and utility services. |  |  | 11,000 |
| 07 Other contractual services |  |  | 2,500 |
| 08 Supplies and matcrials. |  |  | 8,400 |
| 09 Equipment. |  |  | 1, 000 |
| Total other obligations | -------------- | ----.-. | 32,400 |
| Grand total obligations.-.....-....- |  |  | 170,000 |
| Allotted from "Research on strategic and critical agricultural materials" - |  |  | -170,000 |
| Total appropriation or estimate.-... |  |  |  |

Salaries and Expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For soil survey inspection |  |  |  |
| personal services, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Totalnumber salary |
| Professional servi |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Soil scientist. | 0.1 \$240 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : | $8.647,299$ |  | $8.7 \$ 53,828$ |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  | 9.3 \$57,629 |  |
| Soil scientist | $11.5 \quad 51,127$ | 10.6 55, 601 | 11 58,691 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Soil scientist |  |  | $\begin{array}{ll} 1 & 4,298 \\ 1 & 2,964 \end{array}$ |
| Grade 1. Range $\$ 2,645$ to $\$ 8,397$ | $\begin{array}{ll} 0.4 & 1,400 \\ 1 & 2,421 \end{array}$ | 4,193 2,891 |  |
| Clerical, administrative, and fiscal |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 4.1 10,564 5 14,681 5 14,825 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{rrr}2.7 & \mathbf{5 , 7 1 1} \\ 5.9 & 11,968\end{array}$ | $\begin{array}{ll} \\ 7 & 10,314 \\ 7 & 16,686\end{array}$ | 10,412 |
| Grade 3. Range $\$ 2,168$ to \$2,620.. |  |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{ll}2.2 & 3,810 \\ 0.2 & 246\end{array}$ | $1.8 \quad 3,853$ | 2 4,122 |
| Grade 1. Range \$1,756 to \$2,168.. |  |  |  |
| subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | $0.3{ }^{646}$ | 1 2,414 | $1 \quad 2,479$ |
| Grade 4. Range \$2,168 to \$2,620 | $0.6 \quad 1,081$ |  |  |
| Crafts, protective, and custodial se |  |  |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $\begin{array}{ll}1 . & 1,755 \\ 0.2 & 332 \\ 2.2 & 6,640\end{array}$ | 1 2,071 <br> 1 1,852 <br> 2 6,674 | $\begin{array}{ll}1 & 2,121 \\ 1 & 1,858 \\ 2 & 6,674\end{array}$ |
| Grade 2. Range \$1,690 to \$2,020 |  |  |  |
| Unclassified |  |  |  |
| w Total permanent, field | $\begin{array}{cr} \hline 41 & 145,240 \\ 0.6 & 981 \\ 0.5 & 640 \\ & 2,452 \\ \hline \end{array}$ | 44. 1 175, 058 | $45.3182,855$ |
| W. A. E. employment, field |  | 0.6 1,490 | $0.611,490$ |
| Casual employment, fleld.-.-- Overtime and holiday pay, fild |  | 0.4500 | 0.4500 |
| Overtime and holiday pay, field |  |  |  |
| All personal services, field. | $42.1149,313$ | 45. 1177,048 | $46.3184,845$ |



Emergency Fund for the President, National Defense (Allotment to Agriculture) (Bureau of Plant Industry, Soils, and Agricultural Engineering)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Pathologist | 0.6 \$4,016 |  |  |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | $0.2 \quad 476$ |  |  |
| Total permanent, departmental --- | $0.8 \quad 4,492$ |  |  |
| Temporary employment, departmental | 0.4608 |  |  |
| All personal services, departmental | 1.2 5,288 |  |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Pathologist --.------ | 0.2883 |  |  |
| Overtime and holiday pay, fleld | 55 |  |  |
| All personal services, field | 0.2885 | -------..---.-- | ------.-...-*- |
| 01 Personal services (net) | $1.46,173$ | -------------- |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 294 |  |  |
| 03 Transportation of things. | 22 |  |  |
| 04 Communication services. | 14 |  |  |
| 07 Other contractual services | 196 |  |  |
| 08 Supplies and materisls | , |  |  |
| Total other obligation | 529 | -------------- | --------- |
| Grand total obligations.-...------- | 6, 702 | ------------- |  |
| Prior year balance available in 1946......-- | $-15,065$ |  |  |
| Unobligated balance, estimated savings...- | 8,363 |  |  |
| Total appropriation or estimate...-- |  |  |  |
| Rubber Investigations, Bureau of Plant Industry, Soils, and Agricultural Engineering- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Development of rubber production in the Western Hemisphere |  |  |  |
| 03 Transportation of things. |  | \$24 |  |
| Prior year balance available in 1946. | -\$24 |  |  |
| 1946 balance available in 1947.. | +24 | $-24$ |  |
| Total appropriation or estimate..... |  |  |  |

Emergency Rubber Project, Department of Agriculture (Bureau of Plant Industry, Soils, and Agricultural Engineering) -


Working Fund, Agriculture, Bureau of Plant Industry, Soils, and Agricultural Engineering (Advance From Commodity Credit Corporation, Capital Fund)-

| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Deoelopment of methods of properly caring for grain in storage <br> other obligations |  |  |  |
| 02 Travel. | \$454 | \$460 |  |
| 03 Transportation of things. | 132 | 130 |  |
| 04 Communication services | 46 | 40 |  |
| 05 Rents and utility services.- | $\begin{array}{r}33 \\ 595 \\ \hline\end{array}$ | 40 |  |
| ${ }^{07}$ Other contractual services.. | 595 299 | 300 |  |
| 08 Supplies and materials. <br> 09 Equipment | 299 62 | 300 |  |
| Total other obligations....-.......- | 1,621 | 1,560 |  |
| Prior year balance available in 1946 1946 balance available in 1947. | $\begin{array}{r} 3,181 \\ +1,560 \end{array}$ | -1, 560 |  |
| Total appropriation or estimate...-. |  |  |  |

AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Boread of Plant Industry, Soils, and Agricoltural Engineering-Continued
Miscellaneous Contributed Funds (Bureau of Plant Industry, Soils, and Agricultural Engineering) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Av. Total number salary | Av. Total |
| Professional service: <br> Grade 1. Range $\$ 2,645$ to $\$ 3,397$. |  |  |  |
| Unclassifled. | 0.1 \$197 | $3.2 \quad 7,726$ | 0.2 1,000 |
| Total permanent, field <br> W. A. E. employment, field | $\begin{array}{ll} 0.1 & 197 \\ 0.2 & 306 \end{array}$ | 3.58897 | - 0.51 1,671 |
| All personal services, field <br> Deduct quarters and subsistence furnished. | 0.3503 | $\begin{array}{rr}3.5 & 8,397 \\ \\ \\ 258\end{array}$ | $0.5 \quad 1,671$ |
| 01 Personal services (net) ....-.......... | 0.3503 | $3.5 \quad 8,139$ | $0.5 \quad 1,671$ |
| 02 Travel. | 4, 100 | 6,700 | 1,300 |
| 03 Transportation of things | 33 |  |  |
| ${ }_{08}^{07}$ Other contractual services | 400 6 | 2,900 | 600 |
| 09 Equipment..........-- |  |  | 200 |
| 13 Refunds, awards, and indemnities. | 55 |  |  |
| Total other obligations. | 4,594 | 9,767 | 2, 100 |
| Grand total obligations. | 5,097 | 17,906 | 3,771 |
| funds, Department of Agriculture" | -9, 591 | -8,630 | -2,000 |
| Prior year balance available in 1946....... | - ${ }^{-16,428}$ |  |  |
| 1946 balance available in 1947 1947 balance available in 1948 | +20,922 | $\begin{aligned} & -20,922 \\ & +11,646 \end{aligned}$ | $-11,646$ |



Total, Bureau of Plant Industry, Soils, and Agricultural Engineering, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 6 , 8 8 5 , 1 0 0}$
Estimate 1948, \$8,608,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
BUREAU OF PLANT INDUSTRY, SOILS, AND AGRICULTURAL ENGINEERING

| Appropriation | Vehicles (motor unless otherwise $\underset{\text { purchased }}{\text { indicated) }}$ to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur-chased | $\xrightarrow{\text { Old }}$ still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Bureau of Plant Industry, Soils, and Agricultural Engineering, Agriculturai Research Administration: |  |  |  |  |  |  |  |  |
| Field crops. <br> Fruit, vegetable, and specialty crops. | ${ }_{20}^{10}$ | $\begin{array}{r} \$ 13,000 \\ 26,000 \end{array}$ | ${ }^{9} 0$ | $\begin{array}{r} \$ 3,600 \\ 8,000 \end{array}$ | $\begin{gathered} \$ 9,400 \\ 18,000 \end{gathered}$ | $\stackrel{44}{37}$ |  | Automobiles used by technical workers, in localities where public transportation is inadequate or nonexistent, conducting |
| Forest diseases....-...--- | $\stackrel{4}{15}$ | 5,200 19 | ${ }_{4}^{4}$ | 1,600 | 3,600 | 12 |  | field experiments with grains, cotton, grasses, forage, fiber, fruit, vegetable, and other plants; forest and shade trees; |
| Agricultural engineering... | 3 | 3,900 | 2 | 800 | 3, 100 | 12 |  | management, fertilization, irrigation, and classification; farm |
| Total, salaries and expenses. <br> Salaries and expenses, Soil Conservation Service (Bureau of Plant Industry, Soils, and Agricultural Engineering). | 52 3 | $\begin{array}{r} 67,600 \\ 3,900 \end{array}$ | 48 3 | $\begin{array}{r} \mathbf{1 9 , 2 0 0} \\ 1,200 \end{array}$ | $\begin{array}{r} 48,400 \\ 2,700 \end{array}$ | 127 |  | related plant, soil, and agricultural engineering research. |
| Total. | 55 | 71, 500 | 51 | 20, 400 | 51, 100 | 138 |  |  |

## Bureau of Entomology and Plant Quarantine <br> SALARIES AND EXPENSES

## Salaries and Expenses, Entomology and Plant Quarantine, Agri- cultural Research Administrationcultural Research Administration-

For expenses necessary for investigations, experiments, demonstrations, and surveys for the promotion of economic entomology, for investigating and ascertaining the best means of destroying insects and related pests injurious to agriculture, for importing useful and beneficial insects and bacterial, fungal, and other diseases of insects and related pests, for investigating and ascertaining the best means of destroying insects affecting man and animals, and the best ways of utilizing beneficial insects, for carrying into effect the provisions of the Plant Quarantine Act of August 20, 1912, as amended ( 7 U. S. C. 151-167), the Honey Bee Act ( $\mathbf{7}$ 'U. S. C.

281-283), the Insect Pest Act (7 U. S. C. 141-144), the Mexican Border Act ( 7 U. S. C. 149) and the Organic Act of 1944 ( 7 U. S. C. 147a), authorizing the eradication, control, and prevention of spread of injurious insects and plant pests; including the operation and maintenance of airplanes and the purchase of not to exceed seven, and not to exceed $\lfloor \$ 625,560] \$ 758,688$ for personal services in the District of Columbia, as follows: (5 U.S. C. 511-512-establishing the Department of Agriculture; 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 7 U. S. C. 145-148a, ${ }_{148 c-e ;} 16$ U. S. C. 581 c ; Public Res. 47, approved May 21, 1928; Public Res. 42, approved Feb. 8, 1930; Act of June 22, 1946, Public Law 422.)

Insect investigations: For the investigation of insects affecting fruits, grapes, nuts, trees, shrubs, forests and forest products, truck
and garden crops, cereal, forage and range crops, cotton, tobacco, sugar plants, ornamental and other plants and agricultural products, household possessions, and man and animals; for bee culture and apiary management; for classifying, identifying, and collecting information to determine the distribution and abundance of insects; for investigations in connection with introduction of natural enemies of injurious insects and related pests and for the exchange with other countries of useful and beneficial insects and other arthropods; for developing methods, equipment, and apparatus to aid in enforcing plant quarantines and in the eradication and control of insect pests and plant diseases; and for investigations of insecticides and fungicides, including methods of their manufacture and use and the effects of their application, $\$ \$ 2,676,500] \$ 3,150,000$. ( $\gamma$ U.S.C. 281-289; 16 U. S. C. 581-581c; Act of June 22, 1946, Public Law 422.)

Appropriated 1947, \$2,676,500
Estimate 1948, \$3,150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERIVCES, DEPARTMENTAL |  |  |  |
| Professional service: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief of bureau | 1 \$9,205 | 1 \$10,000 | $1 \$ 10,000$ |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant chief in charge of research |  |  |  |
| activities. | 1 7,559 | 188,778 | 18,778 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Division leaders. | 7.1 47,322 | 8 62,593 | 8 63,044 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Assistant division leader. | $6.540,449$ | 7.7 49,810 | 7.7 50,067 |
| Entomologists | $4 \quad 19,059$ | 425,776 | 426,026 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Statistical consul | 1 4,681 | 1 5,452 | 15.452 |
| Technical editor | 1 4,300 | 15,066 | 15,066 |
|  |  |  |  |
| Tecbnical edito | 0.7 2, 730 | $0.73,113$ | 1 4,150 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 6. $9 \quad 18,170$ | $6 \quad 21,478$ | 6 22,100 |
| Grade 1. Range \$2,645 to \$3,397 | 12,456 |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Division leader, business and finance services | 5,810 | 6,734 | 16,863 |
| Grade 11. Range \$4,902 to \$5,905: <br> Division leader, personnel | 4,520 | 15,269 | 15,404 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | $0.51,875$ | $0.5 \quad 2,201$ | 1 4,150 |
| Grade 8. Range \$3,773 to \$4,526 | $2 \quad 6,840$ | $2 \quad 8,035$ | 2 8,277 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 4 13,573 | 4 15,837 | 4 16,198 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $8.522,296$ | 7.5 23,643 | 7.5 24,558 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $12.730,458$ | 16 41,932 | 16 42,710 |
| Grade 3. Range \$2,168 to \$2,620 | 511,774 | $4.29,249$ | 4.2 9,394 |
| Grade 2. Range \$1,954 to \$2,394 |  | $0.5 \quad 924$ | 1 2,027 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | $1.9 \quad 6,150$ | 2 2, 7 , 788 | $2 \quad 7,909$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 6.4 17, 693 | $5 \quad 16,224$ | 5 16,224 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $1.2,166$ | 1 2,541 | 1 2,630 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $0.8 \quad 1,744$ |  |  |
| Total permanent, departmental <br> Temporary employment, departmental | $88.5341,238$ | 92.8 416,707 | 94.1427,229 |
|  | 2.7 4,530 | $0.91,937$ |  |
| Temporary employment, departmental O vertime and holiday pay, departmental- | 5,916 |  |  |
| All personal services, departmental. | $91.2351,684$ | $93.7418,644$ | $94.1427,229$ |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Chemist-..--..................- | 1 6,650 | 1 7,811 | 1 7,811 |
| Division leader | $4.28,280$ | 4 32,240 | 4 32,240 |
| Entomologists. | $2.5 \quad 18,013$ | 2 15,991 | 2 16,129 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| A piculturist | 2.6 13,473 | 3 18,610 | 3 18,910 |
| Assistant division lead | 3 17,010 | $3 \quad 19,897$ | 3 20, 197 |
| Chemist | 1.1 6,642 | 1.5 $\quad 9,991$ | $1.510,091$ |
| Entomologist | 30.4 177, 152 | $37.1237,283$ | $39.1250,793$ |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Apiculturist. | 2.9 14, 122 | $4 \quad 19,439$ | 4 19,639 |
| Chemist. | 4. 9 22, 798 | 7 7 37, 160 | 7 37,360 |
| Entomologist | 57.5 275, 796 | $61.1329,956$ | 63 343, 273 |
| Equipment engineer | 0.3 1,158 | 4,994 | 1 4,994 |
| Plant quarantine inspector | 4,520 |  |  |
| Technologist.-.-- |  | $0.5 \quad 2,451$ | 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Airplane pilot.......... | $\begin{array}{lr}0.7 & 2,843 \\ 4 & 15,410\end{array}$ | $\begin{array}{lr}1 & 4,150 \\ 4.7 & 20,922\end{array}$ | $\begin{array}{lr}1 & 4,150 \\ 4.7 & 21,153\end{array}$ |
| A piculturist. | $\begin{array}{lr}4 & 15,410 \\ 1.1 & 4,152\end{array}$ | 4.7 20,922 <br> 0.5 2,258 | $\begin{array}{lr}4.7 & 21,153 \\ 1 & 4,150\end{array}$ |
| Chemist | $\begin{array}{ll}1.1 & 4,152 \\ 7.6 & 28,636\end{array}$ | $\begin{array}{cr}0.5 & 2,258 \\ 5 & 22,291\end{array}$ | $\begin{array}{lr}1 & 4,150 \\ 5 & 22,591\end{array}$ |
| Entomologist | 7.6 80.9 319,861 | 93.3 419, 084 | 97.1 434,954 |
| Microbiologist | 0.3 1, 154 |  |  |
| Zoologist. | 0.38840 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 53.8 169, 311 | 56. 7 202, 549 | $61.6218,817$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 17.8 45, 460 | $25.5 \quad 74,322$ | 28 83,034 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range \$3,397 to \$4,150. | $\begin{array}{cr}5 & 16,982 \\ 1 & 2,870\end{array}$ | 5 19,027 <br> 1 3,397 | $\begin{array}{rrr}5 & 19,267 \\ 1 & 3,518\end{array}$ |
| Grade 6. Range \$3,021 to \$3,773 | $\begin{array}{rrr}1 & 2,870 \\ 10 & 6 & 24,014\end{array}$ | $\begin{array}{rrr}1 . & 3,397 \\ 12.45,572\end{array}$ | $\begin{array}{rrr}18 & 3,518 \\ 12.4 & 36,415\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397- | $\begin{array}{cc}10.6 & 24,014 \\ 19.6 & 42\end{array}$ | $\begin{array}{ll}12.4 & 35,572 \\ 25.2 & 63,570\end{array}$ | $\begin{array}{ll}12.4 & 36,415 \\ 26.2 & 66,911\end{array}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots \ldots$ | $\begin{array}{ll}19.6 & 42,615 \\ 19.6 & 38,336\end{array}$ | $\begin{array}{ll}\text { 25.2 } & 63,570 \\ 21 & 48,870\end{array}$ | $\begin{array}{ll}26.2 & 66,911 \\ 24.8 & 55,806\end{array}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . .$. | $\begin{array}{rr}19.6 & 38,336 \\ 7.4 & 12,731\end{array}$ | 21 <br> 6.4 <br> 13,538 | $\begin{array}{rr}24.8 & 65,806 \\ 6.4 & 13,755\end{array}$ |



Insect and plant disease control: For carrying out operations or measures to eradicate, suppress, control, or to prevent or retard the spread of Japanese beetle, sweetpotato weevil, Mexican fruitflies, gypsy and brown-tail moths, Dutch elm disease, phony peach and gypsy and brown-tai moths,
peach mosaic, cereal rusts, and pink bollworm and Thurberia weevil, including the enforcement of quarantine regulations and coopera-

# AGRICULTURAL RESEARCH ADMINISTRATION-Continued 

Bureau of Entomology and Plant Quarantine-Continued

## SALARIES AND EXPENSES--continued

## Salaries and Expenses, Entomology and Plant Quarantine, Agri-

 cultural Research Administration-Continuedtion with States to enforce plant quarantines as authorized by the Plant Quarantine Act of August 20, 1912, as amended (7 U. S. C. 151-167), and including the establishment of such cotton-free areas as may be necessary to stamp out any infestation of the pink bollworm as authorized by the Act of February 8, 1930 (46 Stat. 67), and for the enforcement of domestic plant quarantines through inspection in transit, including the interception and disposition of materials found to have been transported interstate in violation of Federal plant quarantine laws or regulations, and operations under the Terminal Inspection Act ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .166$ ), $[\$ 3,066,600] \$ 3$,467,000: Provided, That no part of this appropriation shall be used to pay the cost or value of trees, farm animals, farm crops, or other property injured or destroyed: Provided further, That, in the discretion of the Secretary, no part of this appropriation shall be expended for the control of sweetpotato weevil in any State until such State has provided cooperation necessary to accomplish this purpose, or for barberry eradication until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by States, counties, or local authorities, or by individuals or organizations for the accomplishment of this purpose: Provided further, That in the discretion of the Secretary, no expenditures from this appropriation shall be made for applying methods of control of the Dutch elm disease in any State where measures for the removal and destruction of trees on non-Federal lands suffering from the Dutch elm disease are not in force, provided such removal and destruction are deemed essential or appropriate for the carrying on of the control program, nor until a sum or sums at least equal to such expenditures shall have been appropriated, subscribed, or contributed by State, county, or local authorities, or by individuals, or organizations concerned: Provided, however, That expenditures incurred for removal of trees infected with Dutch elm disease from non-Federal lands shall not be considered a part of such appropriations, subscriptions, or contributions: Provided further, That no part of this appropriation shall be expended for the removal and destruction of trees infected with the Dutch elm disease except where such trees are located on property owned or controlled by the Government of the United States, or on property included within local experimental control areas. ( $\gamma$ U. S. C. 141-144, 147a; Public Res. 47, approved May 21, 1928; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$3,066,600
Estimate 1948, \$3,467,000



DEPARTMENT OF AGRICULTURE

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| er obligations-continued |  |  |  |
| 09 Equipment | \$17,364 | \$103, 800 | \$182,300 |
| Total other obligations | 551, 948 | 729,900 | 808,400 |
|  | $2,686,077$ | 3, 351, 600 | 3, 467,000 |
| Reimbursements for services performed Transforred to "Salaries and expenses, Office of Information, Department of Agriculture" | -514 +273 |  |  |
| Net total oblizations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings | 2,685, 836 | $3,351,600$ $-285,000$ | 3, 467,000 |
|  | 29,464 |  |  |
| Total appropriation or estimate..... | 2, 715, 300 | 3, 066, 600 | 3,467,000 |
| By Projects or Functions |  |  |  |
| 1. Japanese beetle control <br> 2. Sweetpotato weevil control <br> 3. Mexican Iruit fy control | \$400. 784 | \$129,400 | \$435, 100 |
|  | 77,041 | 218,600 | 219, 700 |
|  | 158,779 | 184,500 | 188, 000 |
| 4. Inspection and certification for gypsy and brown tail moth control | 137, 535 | 155, 900 | 157, 700 |
| 5. Gypsy and brown-tail noth control..- | 359, 448 | 440,600 | 445, 990 |
| 6. Dutch elm disease control <br> 7. Phony peach ana peach mosaic eradication. | 287, 805 | 316,900 | 321. 700 |
|  |  |  |  |
| 8. Barberry eradication <br> 9. Pink bollworm and Thurberia weevil control. | 283, 304 | 410, 000 | 413,303 |
|  | 790,705 | 989, 500 | 999, 000 |
| 10. Transit inspection <br> 11. Replacement of automotive equipment | 51, 000 | 64,700 | 65, 600 |
|  |  |  | 78,500 |
| 12. Services performed (reimbursements).- | 514 |  |  |
| Grand total obligations $\qquad$ <br> Adjustments (see objects schedule for dctail) | 2, 688, 077 | 3, 351, 600 | 3, 467,000 |
|  | +29,223 | -285, 000 |  |
| Total appropriation or estimate..... | 2,715,300 | 3,066, 600 | 3, 467.000 |

Foreign plant quarantines: For operations against the introduction of insect pests or plant diseases into the United States, including the enforcement of foreign plant quarantines and regulations promulgated under sections 5 and 7 of the Plant Quarantine Act of August 20, 1912, as amended ( 7 U. S. C. 151-167), the Insect Pest Act of 1905 ( 7 U. S. C. 141-144), and the Mexican Border Act of 1942 ( 7 U. S. C. 149), for enforcement of domestic plant quarantines as they pertain to territories of the United States and enforcement of regulations governing the movement of plants into and from the District of Columbia promulgated under section 15 of the Plant Quarantine Act of August 20, 1912, as amended, and for inspection and certification of plants and plant products to meet the sanitary requirements of foreign countries, as authorized in section 102 of the Organic Act of 1944 (7 U. S. C. 147a), [\$1,552,000] $\$ 2,000,000$. (7 U. S. C. 281-282; Act of June 22, 1946, Public Law 482.)
Appropriated 1947, \$1,552,000
Estimate 1948, \$2,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Professional service: | Av. Total | Av. Total | Av. Total |
| Orade 7. Range \$8,180 to \$9,377: | number salary | number salary | number salary |
| Assistant chief in charge of regulatory activities. | 1 \$8,225 | 1 1 39,377 | $1 \quad \$ 9,377$ |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Division leader, foreign plant quarantines | 7,070 | 8,060 | 18,060 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Assistant division leader ....-...------ | 1.9 10, 282 | 2 12,492 | 2 12,768 |
| Quarantine and regulatory specialist.. |  | $0.940,997$ | 5,905 |
| Grade 4. Range $\$ 4,902$ to \$5,905: | 4,842 | 210,807 | 2 10,807 |
| Pathologist. | $1 \quad 4,4,682$ | 1 4 4,902 | 10,807 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Entomologist .-.-...-------- | 4,070 |  |  |
| Plant quarantine inspector | 1 4,050 | 1 4,738 | 4,859 |
| Grade 2. Range \$3,397 to \$4,150 | 1 3,581 | 2 7,721 | 2 7,841 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 12,481 |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 10. Range \$4,526 to \$5,278: <br> Administrative assistant | 1 4,434 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant..- | 3,860 | 4,521 | 4,642 |
| Employment offficer. | $1.24,648$ |  |  |



## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Entomology and Plant Quarantine-Continued
Special Research Fund, Department of Agriculture (Bureau of Entomology and Plant Quarantine) -


White Pine Blister Rust Control, Department of Agriculture (Bureau of Entomology and Plant Quarantine)-



Emergency Rubber Project, Department of Agriculture (Bureau of Entomology and Plant Quarantine) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Entomological research and advice on guayule rubber |  |  |  |
| PErsonal services, Field | Av. Total | Av. Total | Av. Total |
| Professional service: | number salary | number salary | number salary |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Entomologist | $0.8 \$ 2,940$ |  |  |
| O vertime and holiday pay, field | 81 |  |  |
| 01 Personal services (net) | 3, 021 |  |  |
| OTHER OBLGATIONS |  |  |  |
| 07 Other contractual services. | 441 | --- | -------------- |
| Grand total obligations. | 3, 462 |  |  |
| Prior year balance available in 1946.. | -4,462 |  |  |
| Unobligated balance, estimated savings..- | 1,000 | --------------- | ------------- |
| Total appropriation or estimate | ------------- |  | ------------- |

Emergency Fund for the President, National Defense (Allotment to
Agriculture) (Bureau of Entomology and Plant Quarantine)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Emergency insect pest prevention personal services, field |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total | $\begin{gathered} \text { AV. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Plant Quarantine Inspector | $0.2 \quad \$ 862$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 -...---- | 0.3 950 |  |  |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 0.3596 | ---.-.-.----- |  |
| Total permanent, field.- | 0.8 2,408 |  |  |
| Overtime and holiday pay, field.......-.- |  | --....-.-.-.-. | --->.o....- |
| 01 Personal services (net). | $0.8 \quad 2,620$ | ----.-.-.-.--- |  |
| other obligations |  |  |  |
| 02 Travel...----------- |  |  |  |
| 03 Transportation of things.............-- | 75 | - |  |
| Total other obligations. | 380 |  |  |
| Grand total obligations.. | 3.000 |  |  |
| 1945 balance available in 1946.. | -3,000 | ------------- | -----........ |
| Total appropriation or estimate.---- |  |  |  |

Working Funds, Agriculture, Burean of Entomology and Plant Quarantine -



## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Entomology and Plant Quarantine-Continued
Miscellaneous Contributed Funds, Department of Agriculture (Entomology and Plant Quarantine)-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 4. Directing and supervising cooperative investigations of pepper weevil | \$847 | \$4, 883 | ------------- |
| 5. Cooperative investigations of seed crop insects | 111 | 414 | ------------- |
| Grand total obligations | 105, 447 | 148, 638 | \$202, 000 |
| Adjustments (see objects schedule for detail) | -105, 447 | -148, 638 | -202,000 |
| Total appropriation or estimate...-- | ------------ | -------------- | ------------ |

Total, salaries and expenses, Bureau of Entomology and Plant Quarantine, annual appropriations, general account: Appropriated 1947, \$7,295,100

Estimate 1948, \$8,617,000

CONTROL OF EMERGENCY OUTBREAKS OF INSECTS AND PLANT DISEASES
Control of Emergency Outbreaks of Insects and Plant Diseases-
[To enable the Secretary] For expenses necessary to carry out the provisions of [and for expenditures authorized by] the joint resolution approved May 9, 1938 ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .148-148 \mathrm{e}$ ), including the operation and maintenance of airplanes and the purchase of not to exceed three, and surveys and control operations in Canada in cooperation with the Canadian Government or local Canadian authorities, and the employment of Canadian citizens, $\$ 2,800,000$. (Act of 'June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$2,800,000
Estimate 1948, \$2,800,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 4. Range \$4,902 to \$5,905-Con. | 0.9 \$4, 122 | \$5,520 |  |
| Plant quarantine inspector | 2.3 10,392 | 3 15,816 | $3{ }^{-15,816}$ |
| Project leader | $1.46,090$ | 5,230 | 5,404 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Airplane pilot | 1. $4 \quad 4,907$ | 1. 9 7, 7 , 850 | 2.6 12,250 |
| A rea supervisor | $6.922,595$ | 12.146 .065 | $12.146,780$ |
| Assistant projec | 0.2471 | 14,819 | 1 4,940 |
| Biologist | 3,678 | 124,314 | $1{ }^{1} \quad 4,435$ |
| District supe |  | $2.9,157$ | $2{ }^{2} 8157$ |
| Entomologist | 10. 1 38,498 | 5.8 25, 642 | 2.8 11, 994 |
| Field superviso | 13.3 51,093 | 12.3 55, 422 | 0.3 1, 435 |
| General supervisor Plant quarantine i | 2.4 9,358 | $\begin{array}{rr}1 \\ 3.5 & 4,396 \\ 16,074\end{array}$ | 1  <br> 3.5 $\mathbf{4 , 5 1 7}$ <br> 16,315  |
| Survey supervisor | 1 3,801 |  |  |
| Warehouse and equipment supervisor- |  | $\mathrm{1}^{-\cdots,-7,6}$ | 4,734 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | 43. 5135,898 | 56:8 204, 459 | $42.3156,078$ |
| Grade 1. Range \$2,645 to \$3,397 | 7.1 17,544 | $21.6 \quad 58,402$ | 21.6 59, 235 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Administrative officer- | 8,820 | 2 l 10,420 | 6, 404 |
| Traffic manager | 4,571 | 15,453 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | 3.9 14,709 | 17,742 | 9,251 |
| Grade 7. Range \$3,397 to \$4,150 | 2.5 7,115 | 3 10, 278 | 2 7,111 |
| Grade 6. Range \$3,021 to \$3,773 | 0.3939 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $16.440,108$ | 18.8 52,983 | 11. 5 33, 159 |
| Grade 4. Range \$2,394 to \$2,845 | 24.2 50, 113 | 23.5 56,807 | 17.5 42,356 |
| Grade 3. Range \$2,168 to \$2,620 | 18.5 56,565 | $23.151,226$ | 12.5 27,960 |
| Grade 2. Range \$1,954 to \$2,394 | 7.7 13,702 | 3 6,199 | 1.5 3,308 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 5.1 14, 203 | $6 \quad 19,413$ | 6 20,016 |
| Grade 6. Range \$2,645 to \$3,397- | 12.4 30, 421 | $13 \quad 37,932$ | 9 26,708 |
| Grade 5. Range \$2,394 to \$2,845 | 25.7 54, 520 | 33.8 85, 449 | 33. 3 -85,565 |
| Grade 4. Range \$2,168 to \$2,620 | 14.6 68,631 | 8.2 18,695 | 5.2 12,156 |
| Grade 3. Range \$1,954 to \$2,394........-- | 2. 5 3,606 |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 8. Range \$2,896 to \$3,648 | 0.8 1, 868 | $1 \quad 2,992$ | 1 3,113 |
| Grade 7. Range \$2,695 to \$3,272 | $7.616,967$ | 11 30,798 | 3 8,528 |
| Grade 6. Range \$2,469 to \$2,921 | 6 12,482 | 9.7 24,349 | $5.714,573$ |
| Grade 4. Range \$2,020 to \$2,469 | 10.2 18, 257 | $13 \quad 27,795$ | 6 13, 124 |
| Grade 3. Range \$1,822 to \$2,168 | 6. $2 \quad 9,670$ | $8.416,790$ | 2 4,175 |
| Unclassified | 13.8 24,799 | $6.1 \quad 7,459$ | 6.1 7,459 |
| Total permanent, field. | 295.2 | 335.6 | 233 |
| Temporary employment, field | 173.6 304, 829 | 116. ${ }^{8} 234,524$ | 78.8 163, 400 |
| W. O. C. employment, field | 0.20 |  |  |
| Overtime and holiday pay, fie | 41,928 |  |  |
| Night-work differential, fiel | 473 | -...-...----- |  |
| All personal services, fiel 01 Personal services (net).- | $469 \quad 1,151,314$ | $\begin{aligned} & 456.9 \\ & 1,304,530 \end{aligned}$ | 316. ${ }^{\text {906, } 911}$ |
| 01 Personal services (net) | $\begin{aligned} & \text { 514. } 2 \\ & 1,272,394 \end{aligned}$ | ${ }^{509}$ 1, 458,800 | $\text { 352. } 4,024,600$ |
| other obligations |  |  |  |
| 02 Travel | 156,789 | 160,000 | 42,900 |
| 03 Transportation of things | 149,542 | 120, 000 | 33,600 |
| 04 Communication services | 12,523 | 14,000 | 8,100 |
| 05 Rents and utility services | 48, 622 | 50, 000 | 24, 000 |
| 06 Printing and binding | 2,395 |  | 1,400 |
| 07 Other contractual services | 137, 781 | 130,000 | 44,300 |
| 08 Supplies and materials. | 822,412 | 811, 800 | 214, 600 |
| 09 Equipment | 34,581 | 55, 400 | 24, 000 |
| Total other obligati | 1,364,645 | 1,341, 200 | 392,900 |
| Grand total obligations | 2, 637,039 | 2, 800, 000 | 1,417,500 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" |  |  |  |
|  | +665 |  |  |
|  |  |  | +1,382,600 |
| Net total obligations Unobligated balance, estimated savings | 2,637,704 | 2, 800,000 | 2,800,000 |
|  | 62, 296 | 2,80,00 |  |
| Total appropriation or estimate..... | 2, 700,000 | 2,800,000 | 2,800,000 |
| By Projects or Functions |  |  |  |
| 1. White fringed beetle control | \$775, 936 | \$848, 500 | \$848, 500 |
| 2. Pear psylla control | 430,068 | 495,000 | 495, 000 |
| 3. Hall scale control.--7.-.-.------1-- | 53,098 | 74,000 | 74,000 |
| 4. Grasshopper and Mormon cricket control. | 1, 104,047 | 1,010,500 |  |
| 5. Armyworm control | 14, 963 | 5,000 |  |
| 6. Chinch bug control | 13,474 | 11,000 |  |
| 7. Mole cricket control | 55,529 | 60,000 |  |
| 8. General surveys | 159,922 | 134, 000 |  |
| 9. European chaier- | 3,500 |  |  |
| 10. Golden nematode contr | 26, 502 | 162,000 |  |
| Grand total obligations | 2,637,039 | 2,800,000 | 11,417,500 |
| Adjustments (see objects schedule for detail) | 2, $+62,961$ |  | $1,1,382,500$ |
| Total appropriation or estimate | 2, 700,000 | 2, 800,000 | 2,800, 000 |

${ }^{1}$ In view of the emergency nature of the work under this appropriation and the projects thereunder and because of the uncertainty as to the scope and volume of control activities which will be required it is not possible to forecast with reasonable definiteness the funds that will be obligated for all projects under this appropriation.

Statement of propozed obligations to be incurred for purchase and hire of passenger motor vehicles and purchase, maintenance, and operation of aircraft for the fiscal year 1948 BUREAU OF ENTOMOLOGY AND PLANT QUARANTINE


1 Aircraft.

## Bureau of Agricultural and Industrial Chemistry

## SALARIES AND EXPENSES

## Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-

For expenses necessary for investigations, experiments, and demonstrations hereinafter authorized, including [the employment of necessary persons and means in the city of Washington and elsewhere, of which] not to exceed [\$202,274 may be expended] $\$ 287,746$ for personal services in the District of Columbia, as follows: ( 5 U.S.C. 511-512-establishing Department of Agriculture, 524-establishing Bureau of Chemistry, 563-564. The foregoing citations apply to all appropriation items under the Bureau which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Act of June 22, 1946, Public Law 422.)

Agricultural chemical investigations: For conducting the investigations contemplated by the Act of May 15, 1862 (5 U. S. C. 511, 512), relating to the application of chemistry to agriculture; for the biological, chemical, physical, microscopical, and technological investigation of foods, feeds, drugs, plant and animal products, and substances used in the manufacture thereof; for investigations of the physiological effects and for the pharmacological testing of such products and of insecticides; for the investigation and development of methods for the manufacture of sugars, sugar sirups, and starches and the utilization of new agricultural materials for such purposes; and for the technological investigation of the utilization of fruits and vegetables and for frozen pack investigations; $\$ \$ 461,500] \$ 511,500$, and there shall be transferred to the Bureau of Agricultural and Industrial Chemistry, from Government surplus without compensation therefor, a certain parcel of real property of approximately one acre (consisting of lots 37 and 38 of Deal and Kreiser Subdivision, and lots 24 and 25 of Tract 728 in the City of Pasadena, California), valued at approximately \$15,800. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$461,500
Estimate 1948, \$511,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief of bureau. | $1 \quad \$ 9,756$ | 1 \$9,975 | 1 \$10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  | 000 |
| Assistant chief of bureau. |  | $0.8 \quad 6,544$ | $1 \quad 8,180$ |
| Special assistant to the chief |  | 1 9,377 | 1 9,377 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Specialist, plant preservation. | 0.173 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Information specialist |  | $0.7 \quad 2,912$ | 0.83 , 425 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, departmental-con. |  |  |  |
| Clerical, administrative and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | Av. Total number salary | Av. Total | Av. Total number salary |
| Head, administrative servicas division. | \$4,520 | 1 \$5, 336 | \$5,463 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant |  |  |  |
| Fiscal accountant | 13 3,970 | 1 4,647 | 4,767 |
| Grade 7. Range \$3,397 to \$4,150 | 3.3 11,085 | $2{ }^{7} \quad 7,794$ | 7,914 |
| Grade 5. Range $\$ 2,645$ to 83,397 | 1.3 3, 191 | 1 2,814 | 2,935 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.8 6,220 | 1. $8 \quad 4,493$ | $2{ }^{2} 5076$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $1.5 \quad 3,340$ | 1.73 3,766 | 0.8 1,868 |
| Grade 2. Range \$1,954 to \$2,394......-- | 0.9 1,624 |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots$ | 0.3445 | 0.8 1,457 |  |
| Total permanent, departmen | 13.4 44,784 | 13.8 63,280 | 12.6 63,280 |
| W. O. C. employment, departmenta | 0.10 | 0.10 | 0.10 |
| All personal services, departmental | $13.5 \quad 45,415$ | 13.9 63,280 | 12.7 63, 280 |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division | 7,700 | 8,916 | 9,077 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Chief of division - | 2.2 14,142 | 22, 318 | 22,837 |
| Grade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Biochemist. | 0.8 4,312 |  | ${ }_{0.5} \quad 12,970$ |
| Chemist---- | 5 27,443 | 6. 541,284 | $6.844,159$ |
|  |  |  |  |
| Bacteriologist Biochemist. | 1.7 7,662 | 2 10,219 <br> 1 4,900 | $\begin{array}{lr} 2 & 10,556 \\ 0.5 & 2,450 \end{array}$ |
| Chemist. | 8.8 40,929 | $8.243,829$ | $8.546,170$ |
| Pharmacologist | 9,091 | 10,673 | 10,990 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Chemist. | $\begin{array}{ll}1.7 & 26,863\end{array}$ | 11.4 83,500 <br> 11.4  <br> 1.500  | $\begin{array}{cc}10.5 & 50,794\end{array}$ |
| Pharmacologist |  | 0.8 3,381 | 1.4 4, 299 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $11.133,846$ | $12 \quad 42,730$ | 12.5 46,296 |
| Grade 1. Range \$2,645 to \$3,397 | 1.8 4,303 | 7.2 19,790 | 8.1 22,374 |
| Clerical, administrative, and fiscal service: $\quad 3 \quad 7,585$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 7,585 | 9,009 |  |
| Grade 4. Range \$2,394 to \$2,845 | 2,496 | ${ }^{2}$ 5,331 | $1.1 \quad 3,069$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 1.22 .286 | 1.83 3,826 | 4,260 |
| Grade 2. Range \$1,954 to \$2,394- | 3.150324 | 3.6 7,540 | 3.5 7,355 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 2,760 | 1.8 5,770 <br> 1.8 4,705 <br> 1.8  | $\begin{array}{ll} 1.7 & 5,592 \\ 1.8 & 4,978 \end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ - | $\begin{array}{ll}0.8 & 2,029 \\ 1.7 & 3,537\end{array}$ |  | $\begin{array}{ll}1.8 \\ 1 & 4,978 \\ 2\end{array}$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}1.7 & 3,537 \\ 1 & 1,968\end{array}$ | 1.8 4,395 | 2, 521 |
| Grade 3. Range \$1,054 to \$2,394 | $2.6 \quad 4,395$ | 4.8 9, 540 | 8,720 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | 1.4 2,506 |  |  |
| Crafts, protective, and custodial service:- |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $0.7 \quad 1,606$ | 2,530 | 2, 602 |
| Grade 5. Range $\$ 2,244$ to \$2,695 | $1{ }^{1} 2,100$ | 2,466 | 2,538 |
| Grade 3. Range \$1,822 to \$8,168 | 0.3 492 <br> 3.8 5904 | 0.8 1,497 <br> 3.5 6,384 | 1.8 3,452 |
| Grade 2. Range \$1,690 to \$2,020 | 3.8 5,904 | $3.5 \quad 6,384$ | 7,485 |
| Total permanent, field............... | 67.9 238,138 | 87 349, 075 | 87.3 360, 221 |

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Boreau of Agricultural and Industrial Ceemistry-Con.
Salaries and expenses-continued
Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field-continued | Av. Total | Av. Total number salary | Av. Total |
| Temporary employment, field | 6.4 \$12,713 | 3.4 \$6,999 | 0.6 \$1,411 |
| Part-time employment, field | 0.9 1,500 | 0.8 1,657 | 0.6 1,141 |
| W. A. E. employment, field | $1.7 \quad 2,882$ | 2.4 4,490 | $1.122,809$ |
| W. O. C. employment, field Overtime and holiday pay, field. | $5 \quad 4,00$ | 5 |  |
| All personal services, field | $81.9259,896$ | 98.6 362, 221 | $94.6365,582$ |
| 01 Personal services (net) | $95.4305,311$ | 112.5425,501 | 107.3 428,862 |
| other obligations |  |  |  |
| 02 Travel. | 11,026 | 12,830 | 13,600 |
| 03 Transportation of things. | 1,921 | 1,300 | 1,470 |
| 04 Communication services. | 2,315 | 2,845 | 2,580 |
| 05 Rents and utility services. | 4,889 | 8,635 | 8,760 |
| 07 Other contractual services | 3,142 | 5,100 | 4,170 |
| 08 Supplies and materials. | 17,328 | 26,200 | 26,980 |
| 09 Equipment. | 20,841 | 29,089 | 25,078 |
| Total other obligations | 61,462 | 85,999 | 82, 338 |
| Grand total obligations. | 366, 773 | 511,500 | 511,500 |
| Transferred to "Salaries and expenses, office of Information, Department of Agriculture". | +449 |  |  |
| Net total obligations-.. | 367, 222 | 511,500 | 511, 500 |
| Excess of ohligations over appropriation |  |  |  |
| Unobligated balance, estimated savings...- | 26, 778 | -50,000 | ---............ |
| Total appropriation or estimate....- | 394, 000 | 461, 500 | 511, 500 |
| By Protects or Functions |  |  |  |
| 1. Fruits, vegetables, and other agricultural products of the South. <br> 2. Sugars and sirups investigations. | $\begin{array}{r} \$ 98,011 \\ 80,063 \end{array}$ | $\begin{array}{r} \$ 114,400 \\ 93,800 \end{array}$ | $\begin{array}{r} \$ 114,400 \\ 93,800 \end{array}$ |
|  |  |  |  |
| 3. Investigations in pharmacology of agricultural products | 29,889 | 47,600 | 47,600 |
| 4. Investigations on enzymes and phytochemistry | 33,772 | 75, 700 | 75,700 |
| 5. Fruits, vegetables, and other agricul- | 3, 7 | 7,70 |  |
| 6. Fural products of the West-....----- | - 45, 138 | 71,600 | 71,600 |
| 6. Fundamental investigations in microbiology of agricultural products. |  |  |  |
| 7. Tung nuts investigations.-.----- | $\begin{aligned} & 29,717 \\ & 29,710 \end{aligned}$ | $\begin{aligned} & 45,100 \\ & 34,300 \end{aligned}$ | $\begin{aligned} & 45,100 \\ & 34,30 \end{aligned}$ |
| 8. Basic investigations in the chemistry of agricultural products | 11,973 | 29,000 | 29,000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | - $\begin{array}{r}366,773 \\ +27,227\end{array}$ | $\begin{array}{r} 511,500 \\ -50 \mathrm{~mm} \end{array}$ | 511, 500 |
|  |  |  |  |
| Total appropriation or estimate....- | 394, 000 | 461,500 | 511, 500 |

Naval-stores investigations: For the investigation of naval stores (turpentine and rosin) and their components; the investigation and experimental demonstration of improved equipment, methods, or processes of preparing naval stores; and the weighing, storing, handling, transportation, and utilization of naval stores; Land for the assembling and compilation of data on production, distribution, and consumption of turpentine and rosin, pursuant to the Act of August 15, 1935 (5 U. S. C. 556 b ), $\$ 140,000] \$ 152,550$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 140,000$
Estimate 1948, a $\$ 152,550$
a Excludes $\$ 3,450$ transferred to "Salaries and expenses, Bureau of Agricultural Economics," crop and livcstock estimates. For comparative purposes, the amounts provided for 1946 and 1947 are shown in the schedule as transfors.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| personal services, departmental | Av. Totalnumber salary |  | Av. Total |  | Av. Totalnumber salary |  |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Information specialist |  | \$6,650 |  | \$7, 697 |  | \$7,820 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 8,377$ : |  | 7,437 |  | 8,617 |  |  |
| Assistant chief of bureau |  |  |  |  | 8,778 |  |
| Head, personnel division. | 0.90.5 | 4,3461,118256 | 5,394 |  | 5,520 |  |
| Grade 4. Range \$2,394 to \$2,845- |  |  | 0.3650 |  | $0.1 \quad 240$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $0.1 \quad 256$ |  |  |  |  |  |  |  |
| Total permanent, departmental.... | 3.5 | 19,807 | 3.3 | 22, 358 |  | 22,358 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Overtime and holiday pay, departmental. | \$256 |  |  |
| All personal services, departmental. | 3.5 20,063 | $3.3 \$ 22,358$ | $3.1 \$ 22,358$ |
| PERSONAL SERYICES, field |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Head of division. | 1 \$6,246 | 1 \$7,342 | 1 \$7,470 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chemist | 2.8 15,537 | 3 19,097 | 3 19,392 |
| Grade 4. Range $\$ 4,802$ to $\$ 5,905$ : 0.2 |  |  |  |
| Chemist.-.----..-.------- | $\begin{array}{lr}0.2 & 869 \\ 0.4 & 2,753\end{array}$ | 5, 519 | 5,654 |
| Chemical engineer <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : 10.015 |  |  |
| Chemist...------....------- | 3.9 14,648 | $3.515,358$ | $3.615,635$ |
| Naval stores technologist | 1 3,665 | 1 4,284 | 1 4,419 |
| Grade 2. Range \$3,397 to \$4,150 | 3. 2 9, 791 | $4.515,677$ | 4.8 17, 170 |
| Grade 1. Range \$2,645 to \$ $\$ 3,397$ | $2.56,259$ | $3.710,014$ | 4 11, 247 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ | $1 \quad 2,481$ | $1 \quad 2,948$ | 1 3,064 |
| Grade 3. Range $\$ 2,168$ to \$2,620 | $1.2,031$ | $\begin{array}{ll}1 & 2,484 \\ 1\end{array}$ | $1 \quad 2,393$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$. Subprofessional service: | $0.91,532$ | $1 \quad 2,079$ | 1 2,151 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $0.51,067$ |  |  |
| Grade 4. Range \$2,168 to \$2,620. | 1 1,844 | $0.51,122$ |  |
| Grade 3. Range \$1,954 to \$2,394- | 2. 2 3,812 | 2 4,110 | 2 4,250 |
| Crafts, protective, and custodial service: 24513 |  |  |  |
| Grade 6. Range \$2,469 to \$2,921........ | 2 4,513 | 2 5,288 | $2 \quad 5,436$ |
| Grade 4. Range \$2,020 to \$2,469. | 2 3,683 | 2 4,336 | 2 4,474 |
| Grade 2. Range \$1,690 to \$2,020 | 23 3,059 | 2 3,654 | 2 3,778 |
| Unclassified: |  |  |  |
|  | 1.5 2, 764 | 1.5 $\quad 1,895$ | 1. 0.51900 |
| Total permanent, field Temporary employment, field.-............-- | $29.186,554$ | 30.7 106, 082 | $30.9109,308$ |
|  | 2.13 , 248 | $0.711,023$ | 0.2500 |
| W. A. E. employment, field.-..-.-.-....-. | $0.6 \quad 1,511$ | $0.51,003$ | 0.2630 |
|  | 1,796 | 20 | 20 |
|  | 170 | 150 | 150 |
| All personal services, field.-------- | 31.8 93,879 | 31.9 108, 278 | 31.3 110,608 |
| Total, departmental and field......- | 35.3 113,942 | 35.2 130, 636 | 34.4 132,966 |
| Deduct quarters and subsistence furnished. | 324 | 324 | 324 |
| 01 Person | $35.3113,618$ | 35. 2130,312 | 34.4 132,642 |
| Other obligations |  |  |  |
| 02 Travel | 3, 273 | 3,728 | 3,800 |
| 03 Transportation of things | 801 | 600 | 800 |
| 04 Communication services. | 668 | 1,500 | 1,000 |
| 05 Rents and utility services | 1, 034 | 1, 050 | 1,050 |
| 07 Other contractual services | 737 | 2,500 | 1,000 |
| 08 Supplies and materials. | 6,610 | 6,200 | 6,000 |
| 09 Equipment. | 6,241 | 6,660 | 6, 458 |
| Total other obligations | 19,364 | 22, 238 | 19,908 |
| Grand total obligations. ------------ | 132, 982 | 152, 550 | 152, 550 |
| Reimbursements for services performed..- | -83 |  |  |
| Transferred to "Salaries and expenses, Bureau of Agricultural Economics,' crop and livestock estimates | +3,125 | +3,450 |  |
| Net total obligations. | 136, 024 | 156,000 | 152, 550 |
| Excess of obligations over appropriation due to Public Law 390. |  | -16,000 |  |
| Unobligated balance, estimated savings..- | 6,476 |  |  |
| Total appropriation or estimate | 142,500 | 140,000 | 152, 550 |

Regional research laboratories: For continuing the researches established under the provisions of section 202 (a) to 202 (e), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7 U. S. C. 1292), including research on food products of farm commodities, $\mathbf{[} \$ 4,450,000.] \$ 5,000,000$, including not to exceed $\$ 30,000$ for the construction of a commodity and eauipment storage building at the Western Regional Research Laboratory located at Albany, California. (5.U.S.C. 511, 512, 565a; 7 U. S. C. 1292; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$4,450,000
Estimate 1948, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Southern regional research laboratory personal skrvices, field |  |  |  |
| Professional service: | $\begin{gathered} \text { AT. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { AV. } \\ \text { number salary } \end{gathered}$ |
| Grade 7. Ranye \$8,180 to \$9,377: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  | \$8,180 | \$, 467 |
| Assistant director of laboratory. | $\begin{array}{lr}0.6 & 3,714 \\ 7 & 46,851\end{array}$ | 1 7 $\begin{array}{r}7,111 \\ 54,226\end{array}$ | 1 <br> 7 <br> 7 <br> 5,175 |
| Industrial analyst. |  | 0.8 5,463 | 1 7,440 |


| y objects | obigations |  |  | y object | obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | as, 19 | Estimate,1947 | Estimate, |
| Southern regional research laboratory-Con <br> personal services, field-continued <br> Professional service-Continued <br> Trade 5. Range $\$ 5,905$ to $\$ 6,863$ : Technical assistant to director. <br> Agricultural assistant to dist. <br> Biochemis Chemist <br> Chemical engineer <br> Cotton technologist <br> Industrial analyst <br> Mechanical engineer | ${ }^{\text {AV. }}$ Amber Totar | Av. Total | ${ }_{\text {a }}^{\text {Av. }}$ Total | Western regional research laboratory-Con. pereonal services, field-continued Professional service-Continued |  | ${ }_{\text {Ar }}^{\text {Areer }}$ Totar |  |
|  |  |  |  | Protessional service- Contimued Crade 4. Range 84,902 to 85,005 <br> Grade 4. Range $\$ 1$ Microbiologist. |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | $\substack{\text { Baet } \\ \text { Bioct }}$ |  |  |  |
|  |  |  |  | Chemist | ${ }_{4.5}^{21.5}$ |  | (tan |
|  |  |  |  |  |  |  |  |
|  | 1. 8 - 10.694 |  | $\underset{\substack{6,3805}}{6,38}$ | - |  |  |  |
| Texthe technologist.-. |  |  |  |  |  |  |  |
| ricult |  |  |  |  |  |  |  |
| mmicil |  |  |  |  |  |  | (tay |
|  |  |  |  |  |  |  |  |
| 兂 |  |  |  |  |  | $1 \quad 6,319$ | $1 \quad 6,439$ |
| Ste |  |  | 10,8 |  |  | $\begin{array}{llll}0.7 & 2,87 \\ 5 & 18,737\end{array}$ | ${ }_{\text {c }}^{1}$ |
|  |  |  |  |  |  |  |  |
| nical |  |  |  |  |  | ${ }_{9}^{1} 5$ | ${ }_{\text {O }}^{1}$ |
| ton techib |  |  | (1) |  |  |  |  |
|  |  |  |  |  |  |  |  |
| de 2 |  |  |  |  <br>  |  |  |  |
| ater |  |  |  |  |  |  |  |
| de 12. Range s5,4 |  |  | 6,30 | Grade 6. Range $\$ 2,645$ to $\$ 3,397$ Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  |  |  |
| Rapge |  |  | (1) |  |  | ${ }_{7}^{2}$ |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  | $\begin{array}{lll}1 & 3,53 \\ 6 & 17,389\end{array}$ |  |
|  |  |  |  | Grade 5. Range ${ }^{2,24,244 \text { to } \$ 2,695}$ <br>  |  |  |  |
| Grade |  |  |  |  |  |  |  |
| Grade 6 . Rang |  |  |  |  |  |  | ${ }^{17,573}$ |
|  |  |  |  |  |  |  |  |
| Grade 2 Ren |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
|  |  |  | $\begin{aligned} & 14 \\ & 17 \end{aligned}$ |  |  |  |  |  |
|  |  | ${ }_{9}{ }^{1.2}$ |  | 01 Personal servies (net) -.-.-......... |  | 285.7941 |  |
| Range \$1,690 to 22,020 |  |  |  |  |  |  |  |
|  |  |  | $\frac{279.8}{2937,118}$ |  |  |  |  |
| ${ }^{\text {E. employment, }}$ emplosment, feld |  |  |  |  |  |  |  |
| Overtime and holiday pay, |  |  |  |  |  |  |  |
| Person |  |  | $281 \quad 940,53$ |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  <br> Grand total obligations (Western <br> Regional Research Laboratory). <br> Eastern regional tesearch laboratory <br> personal services, field |  |  |  |
| ransp |  |  |  |  | \% 05.8 | ,92, 295 | 210,000 |
| manieation services |  |  |  |  |  |  |  |
| Sontratual serives |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Tota |  |  |  |  |  |  |  |
| ram |  | 1,187, 095 | 1,204,800 | boratory - $\$ 8,060$ : Assistant director of laboratory Head of division |  |  | 9,376 |
|  | 1,076, 558 |  |  |  |  |  |  |
| Weatern regional research laboratory |  |  |  |  | 108 |  | . |
| Prinowal servicss, hiel |  |  |  | Head of division <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ <br> Chemist |  |  |  |
|  |  |  |  | Industrial analyst <br> Mechanical engineer <br> Physicist |  |  |  |
|  |  |  |  |  |  |  |  |
| deat Rapye 87,102 | ${ }_{4}^{4.2} 288,683$ | 38, |  | Physicist-.-.-.-. |  | 1 |  |
| Range 50,005 to $80,663:$ |  |  |  |  |  |  |  |
| In ehatieo seation |  |  |  |  |  |  |  |
| echanical super |  |  |  |  |  | $\begin{gathered} 19 \\ \hline 19 \\ \frac{10}{3} \\ \hline \end{gathered}$ | (rers1 <br> 1 |
| Treanieatasissit |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Industrial analys |  |  |  |  |  |  |  |

## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Agricultural and Industrial Chemistry-Con. salaries and expenses-continued

Salaries and Expenses, Agricultural and Industrial Chemistry, Agricultural Research Administration-Continued




## AGRICULTURAL RESEARCH ADMINISTRATION-Continued

Bureat of Agricultural and Industrial Chemistry-Con.
Synthetic Liquid Fuels, transfer to Agriculture (Bureau of Agricultural and Industrial Chemistry)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Construction and operation of semiworks plant for studies of production of liquid motor fuels from agricultural products personal services, field |  |  |  |
| Professional service: | AV. Total | ${ }^{\text {A }}$. Total | $\begin{gathered} \text { A } \nabla . \quad \text { Total } \\ \text { number salary } \end{gathered}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chemical engineer |  | 0.3 \$1, 955 | 0.3 \$1,955 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chemical engineer | 0.5 \$2,789 | 1 5,905 | 1 6,144 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Chemical engineer | $0.51,985$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Chemical engineer | 3,699 | 4,338 |  |
| Mechanical engineer | 3,682 | 4,299 | 4,419 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ : | 4,640 | 5,616 | 5,857 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range \$2, 168 to \$2,620 | $0.4 \quad 785$ | 2,168 | 2,240 |
| Grade 2. Range \$1,954 to \$2,394........-- | 1.3 2,299 | 1, 954 | 2,020 |
| Subprotessional service: |  | 5.3 11, 952 |  |
| Grade 3. Range \$1,954 to \$2,394- | $0.6 \quad 1,025$ | 5.3 11,952 | ${ }_{1}^{4 .} 51,954$ |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$--------- | $0.1{ }^{121}$ | 1,685 |  |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $1.4 \quad 2,975$ | 7,473 | 3 7,720 |
| Grade 5. Range \$2,244 to \$2,695. | 0.8 1,521 |  |  |
| Grade 3. Range $\$ 1,822$ to \$2,168 |  | 0.8 1,401 | 1,870 |
| Total permanent, field | $11.6 \quad 29,325$ | 17.448 .746 | 16.8 49,078 |
| Temporary employment, field | $0.5 \quad 2,184$ |  |  |
| Overtime and holiday pay, fie | 626 |  |  |
| 01 Personal services (net) | $12.132,135$ | 17.4 48,746 | 16.8 49, 078 |
|  |  |  |  |
| 02 Travel | 550 | 750 | 1,000 |
| 03 Transportation of things | 144 | 500 | 300 |
| 04 Communication services | 132 | 250 | 250 |
| 05 Rents and utility services. | 100 | 2, 500 | 2,500 |
| 07 Other contractual services. | 28, 042 | 2,500 | 4,000 |
| 08 Supplies and materials...- | 8,827 | 14,000 | 10,000 |
| 09 Equipment.....--..... | 2,639 | 12,000 | 9,000 |
| 10 Lands and structures. | 81 | 2,000 | 1,000 |
| Total other obligations | 40, 515 | 34, 500 | 28,050 |
| Grand total obligations.-- | 72, 650 | 83, 246 | 77,128 |
| Prior year balance available in 1946. | -269,350 |  |  |
| 1946 balance available in 1947 . | +196, 700 | -196, 700 |  |
| 1947 balance available in 1948 1948 balance available in 1949 |  | +113, 454 | $\begin{array}{r} -113,454 \\ +36326 \end{array}$ |
|  |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Emergency Rubber Project, Department of Agriculture (Bureau of Agricultural and Industrial Chemistry) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Investigations to make available a source of crude тubber |  |  |  |
| personal services, field | Av. Total | Av. Total | Av. Total |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | number salary |  | number salary |
| Chemist | 1.1 \$6,902 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$$ | 6,650 |  |  |
| Chemist. | $0.2 \quad 764$ |  |  |
| Chemical engineer | 1.15 , 186 |  |  |
| Technologist --------- | 1.15 5,116 |  |  |
| Grade 3. Range $\$ 4,150$ to \$4,902: |  |  |  |
| Chemist -........- | $\begin{array}{ll}1.6 & 6,716 \\ 1.4 & 5,585\end{array}$ |  |  |
| Microbiologist. | $\begin{array}{ll}1.4 & 5, \\ 0.7 & 2,621\end{array}$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 3.2 10, 402 |  |  |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 | 1.6 3,964 |  |  |
| Total permanent, field | $15.2 \times 50,050$ |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Investigations to make available a source of crude rubber-Continued <br> personal services, field-continued Overtime and holiday pay, fleld. | $\begin{array}{cc} \text { Av } \\ \text { number salary } \\ \$ 816 \end{array}$ | Av. Total number salary | Av. Total |
| 01 Personal services (net) $\qquad$ other obligations | 15.2 59,866 |  |  |
| 02 Travel.- | 307 | .-.-.-.-.---- |  |
| Grand total obligations | 60, 173 |  |  |
| Allotted from "Emergency rubber proj- <br> ect, Department of Agriculture" <br> Prior year balance available in 1946 | $\begin{aligned} & -43,344 \\ & -16,829 \end{aligned}$ |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Agriculture, Bureau of Agricultural and Industrial Chemistry-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate,1948 |
| Investigations on the microbiology of eggs and egg products <br> personal services, field | Av. 'Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Temporary employment, field | 3.2 \$7,999 |  |  |
| other obligations |  |  |  |
| 02 Travel-----...------- | 44 |  |  |
| 08 Supplies and materials.... | 1,157 | -------------- | ------------- |
| Total other obligations. | 1,201 | ------------- | ------------- |
| Grand total obligations. <br> Advanced from War Department, Office | 9,200 |  |  |
| of the Quartermaster General. <br> Unobligated balance, astimated saving | $-10,000$ 800 |  |  |
| Unobligated balance, estimated savings.-- |  | -------------- |  |
| Total appropriation or estimate... |  |  |  |

Miscellaneous Contributed Funds, Department of Agriculture (Bureau of Agricultural and Industrial Chemistry) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Research on citrus products, Arizona, California, and Texas |  |  |  |
| 03 Transportation of things. | \$5 | \$10 | $\$ 10$ |
| 07 Other contractual services. | 177 | 180 | 180 |
| 08 Supplies and materials...------.......- | 2,466 | 1,983 | 1,860 |
|  | 4,313 | ${ }^{1,866}$ | 450 |
| Grand total obligations. | 6,961 | 3,039 | 2,500 |
| Allotted from "Miscellaneous contributed funds, Department of Agriculture" | -2,500 | -2,500 | -2,600 |
| Prior year balance available in 1946...-.-- |  |  |  |
| 1946 balance available in 1947-....--------- | +539 | -539 |  |
| Total appropriation or estimate.. |  |  |  |
| by Projects or functions |  |  |  |
| 1. Cooperative research on grapefruit, Arizona and California <br> 2. Research on citrus products, Texas....- | $\begin{array}{r} \$ 2,477 \\ 4,484 \end{array}$ | $\$ 2, \frac{523}{516}$ | \$2, 500 |
| Grand total obligations | 6,961 | 3,039 | 2,500 |
| Adjustments (see objects schedule for detail) | -6,961 | -3,039 | -2,500 |
| Total appropriation or estimate....- |  |  |  |

Total, salaries and expenses, Bureau of Agricultural and Industrial Chemistry, annual appropriations, general account:
Appropriated 1947, \$5,051,500
Estimate 1948, \$5,664,050

## Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948

BUREAU OF AGRICULTURAL AND INDUSTRJAL CHEMISTRY, AGRICULTURAL RESEARCE ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated)purchased to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, agricultural and industry chemistry, Agricultural Research Administration: Agricultural chemical investigations. | 1 | \$1,300 | 1 | \$400 | \$900 | 2 | \$300 | For travel by officials of the fruit and vegetable chemistry laboratory, Los Angeles, Calif., in making field trips through out the States of California, Nevada, Utah, Arizona, and New M exico; for travel of officials of the U. S. Citrus Products Station, Winter Haven, Fla., and for travel of officials of the Division of Bjologically Active Chemical Compounds, Beltsville, Md., to the eastern regional research laboratory, Wyndmoor, Pa., and other points in the States of Maryland, Delaware, New Jersey, Pennsylvania, Virginia, and North Carolina. |
| Naval stores investigations...-.-- |  |  |  |  |  | 1 |  | For travel by officials of Naval Stores Station, Olustee, Fla., throughout naval stores producing area in pine regions of the South. |
| Regional research laboratories.--- | 2 | 2,600 | 1 | 400 | 2,200 | 5 | ------- | For travel by station officials throughout the areas served by the New Orleans, La.; Albany, Calif.; Wyndmoor, Pa.; and Peoria, Ill., regional research laboratories. |
| Total | 3 | 3,900 | 2 | 800 | 3,100 | 8 | 300 |  |

## Bureau of Human Nutrition and Home Economics

## Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration-

Salaries and expenses: For necessary expenses, including not to exceed [ $\$ 300,202] \$ 381,700$ for personal services in the District of Columbia, [of the Bureau of Human Nutrition and Home Economics] for conducting investigations of the relative utility and economy of agricultural products for food, clothing, and other uses in the home, with special suggestions of plans and methods for the more effective utilization of such products for these purposes, and such economic investigations, including housing and household buying, as have for their purpose the improvement of the rural home, and for disseminating useful information on this subject, [ $\$ 917,000$ ] $\$ 1,045,000$. ( 5 U. S. C. 511-512; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$917,000
Estimate 1948, \$1,045,000



AGRICULTURAL RESEARCH ADMINISTRATION-Continued
Bureau of Human Nutrition and Home Economics-Continued
Salaries and Expenses, Human Nutrition and Home Economics, Agricultural Research Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued <br> Unclassified | Av. Total number salary | Av. Total number salary | Av. Total number salary |
|  | $35 \quad \$ 55,564$ | 35 \$55,510 | 35 \$55,510 |
| Total permanent, field. | 153 390, 323 | $140.5430,990$ | 138.7 437,560 |
| Temporary employment, field..---------- | $7.615,723$ | $7.515,000$ | $7.515,000$ |
| W. A. E. employment, field <br> W. O. C. employment, field <br> overtime and holiday pay, field | 1. 41,894 | 1.2 1,900 | 1. $21,900^{\circ}$ |
|  | 10 | 10 | 10 |
|  | 6,885 |  |  |
| All personal services, field. ---.----- | 163 414, 825 | 150.2 447, 890 | 148, 4 454,460 |
| 01 Personal services (net) | $251.1699,110$ | 246.8 802,390 | $250.4836,160$ |
| 02 Travel. | 14, 211 | 14,300 | 14,800 |
| 03 Transportation of things | -402 | 400 | 500 |
| 04 Communication services | 4,519 | 4,500 | 4,500 |
| 05 Rents and utility services | 11, 975 | 12,000 | 11,000 |
| 07 Other contractual services. | 118, 536 | 125, 600 | 129, 600 |
| 08 Supplies and materials. | 25, 774 | 25,800 | 26, 330 |
| 09 Equipment. | 22,973 | 22, 010 | 22, 110 |
| Total other obligations | 198, 390 | 204, 610 | 208, 840 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agricalture" | 897, 500 | 1,007,000 | 1,045, 000 |
|  | +364 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings | 897, 864 | 1,007, 000 | 1,045, 000 |
|  |  | -90,000 |  |
|  | 25, 136 |  |  |
| Total appropriation or estimate.---- | 923, 000 | 917,000 | 1,045,000 |
| By Projects or Functions |  |  |  |
| 1. Food and nutrition investigations.- | \$302, 562 | \$335, 000 | \$339,000 |
| 2. Family economics investigations-.....- | 277, 050 | 313, 000 | 317, 000 |
| 3. Textiles and clothing investigations..-- | 155,677 | 176,000 | 179,000 |
| 4. Housing and household equipment investigations | 106, 447 | 122,000 | 123, 000 |
| 5. Home economics information | 55, 764 | 61, 000 | 87, 000 |
| Grand total obligations.....-.-.-.-- | 897, 500 | 1,007,000 | 1,045,0c0 |
| Adjustments (see objects schedule for detail) | +25,500 | -90,000 |  |
| Total appropriation or estimate.... | 923, 000 | 917,000 | 1,045.000 |

Special Research Fund, Department of Agriculture (Bureau of Human Nutrition and Home Economics)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For special researches in nutrition personal services, field |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Nutrition chemist. | 0.4 \$2,477 | $0.1 \quad \$ 734$ | $0.1 \quad \$ 734$ |
| Grade 5. Range $\$ \overline{5}, 905$ to $\$ 6,863$ : Nutrition chemist |  | $0.5 \quad 2,952$ |  |
| Nutrition plyssiologist - - | $0.5 \quad 2,590$ | $0.5 \quad 2,952$ | $0.5 \quad 2,952$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Chenist Food sperialist | $\begin{array}{ll} 1 & 4,520 \\ 0.5 & 2,260 \end{array}$ | 5,268 | 5,404 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Chemist |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 4 11, 492 | 2.1 7,239 | $2 \quad 7,230$ |
| Grade 1. Range \$2,645 to \$3,30] | 1. $6 \quad 4,366$ | 2 5,536 | 2 5,661 |
| Subprofessional servire: Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | $2.5 \quad 5,090$ | 2,394 |  |
| Grade 4. Range \$2,169 to \$2,620 | 1.1090 | 0.9 2,000 | 1 2, 238 |
| Grade 3. Range \$1,954 to \$2,394. | 1.7 3,023 | 2.1 4, 305 | 2 4, 295 |
| Grade 2. Range \$1,822 to \$2,244- | 3.6 6,023 | 3.9 7,792 | 4 8,119 |
| Crarts, protective, and custodial servi Grade 2. Range $\$ 1,690$ to $\$ 2,020$.... | 1.4 4 2,034 | 1.1 1,963 | 1,901 |
| Total permanent, field... Overtime and holiday pay, field | $\begin{array}{rrr}18.7 & 47,698 \\ & 838\end{array}$ | $17.151,250$ | 16.9 51,255 |
| 01 Personal services (net) | 18.7 48,536 | 17.1 51.250 | 16.9 51, 255 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 06 Printing and binding |  | \$500 |  |
| 07 Other contractual services. | \$12 | 100 | \$100 |
| 08 Supplies and materials. | 1,659 | 3,900 | 4,395 |
| 09 Equipment. | 119 | 150 | 150 |
| Total other obligations. | 1,790 | 4,650 | 4,645 |
| Grand total obligations | 50, 326 | 55,900 | 55, 900 |
| Allotted from "Special research fund, Department of Agriculture | $-50.545$ | -55,990 | $-55,900$ |
| Unobligate 1 balance, estimated savings-. | 219 |  |  |
| Total appropriation or estimate... |  |  |  |

Administration of the National School Lunch Act (Bureau of Human Nutrition and Home Economics)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Nutritional requirements of school feeding programs |  |  |  |
| PERSONAL SERVICES, FIELD | tal | tal | Av. Total |
| Professional service: $\quad$ number salary number salary number salary |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Home economist |  | 0.7 \$3,268 | 1 \$4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Chemist |  | $\begin{array}{lr}0.7 & \mathbf{2 , 7 6 6}\end{array}$ | 1 4,150 |
| Food specialist |  | 0.7 2,766 | 1 4,150 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | 1.3 4,528 | 3 10, 191 |
| Grade 1. Range \$2,645 to \$3,397 |  | 1.3 3,528 | 12,645 |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$. |  | $0.71,596$ | 2,394 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 1.3 2,890 | $2.4,336$ |
| Subprofessional service: Grade 4. Range $\$ 2,168$ to $\$ 2.620$ |  |  |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ Grade 3. Range $\$ 1,954$ to $\$ 2,394$ |  | $\begin{array}{ll}0.7 & 1,444 \\ 0.7 & 1,303\end{array}$ | 2,168 1,954 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | $\begin{array}{ll}0.7 & 1,38 \\ 0.7 & 1,127\end{array}$ | 1,690 |
| 01 Personal services (net) |  | $8.8 \quad 25,216$ | 13 38,580 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 5,070 | 6,760 |
| 03 Transportation of things |  | 1, 700 | 3,710 |
| 04 Communication services |  | 240 | 310 |
| 05 Rents and utility services |  | 100 | 150 |
| 07 Other contractual services |  | 1,945 | 3,000 |
| 08 Supplies and materials. |  | 1,894 | 3,450 |
| 09 Equipment..t......... |  | 1,900 | 2,000 |
| Total other obligations |  | 12,849 | 19,320 |
| Grand total obligations..-----.----- |  | 38,065 | 57,900 |
| Allotted from "Administration of the National School Lunch Act, Department of Agriculture" |  | -38, 065 | -57,900 |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Quantity recipes for use in school lunch program |  | \$0,200 | \$13,000 |
| 2. Nutritive value of food served for school <br> lunches. |  | $13,465$ | 23,700 |
| 3. Characteristics of an effective school feeding program. |  | 15,400 | 21, 200 |
| Grand total obligations.-.-.-.----.- |  | 38, 065 | 57,900 |
| Adjustments (see objects schedule for detail) |  | $-38,065$ |  |
| Total appropriation or estimate. |  |  |  |
| Working Fund, Agriculture, Agricultural Research Administration, (Bureau of Human Nutrition and Home Economics) - |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| To compile and furnish tables of food composition values |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Home economist |  | $0.7 \$ 3,205$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| To compile and furnish tables of food composition values-Continued | Av. number salary | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| W. A. E. employment, departmental. |  | 1 \$1,595 |  |
| 01 Personal services (net). |  | $1.74,800$ |  |
| 02 Travel |  | 200 |  |
| Grand total obligations. |  | 5,000 5,000 | .-.....-.....- |
|  |  |  |  |
| Total appropriation or estimate----- |  |  |  |

Total, Agricultural Research Administration, general account:
Appropriated 1947, \$52,489,520
Estimate 1948, \$59,555,958

## WHITE PINE BLISTER RUST CONTROL

## White Pine Blister Rust Control, Department of Agriculture-

For expenses necessary to [enable the Secretary to] carry out the purposes of the Act [entitled "An Act for forest protection against the white pine blister rust','] approved April 26, 1940 (16 U. S. C. 594a), [and in accordance with the provisions thereof,] including [the employment of persons and means] personal services in the District of Columbia [and elsewhere], [ $\$ 6,000,000$ ] $\$ 4,000,-$ 000 , of which amount [ $\$ 646,418$ ] $\$ 582,000$ shall be available to the Department of the Interior for control of white pine blister rust on or endangering Federal lands under the jurisdiction of that Department or lands of Indian tribes which are under the jurisdiction of or retained under restrictions of the United States; [ $\$ 2,599,471] \$ 1,974,650$ of said amount to the Forest Service for the control of white pine blister rust on or endangering lands under its jurisdiction; and [\$2,754,111] $\$ 1,449,950$ of said amount to the Bureau of Entomology and Plant Quarantine for leadership and general coordination of the entire program, method development, and for operations conducted under its direction for such control, including, but not confined to, the control of white pine blister rust on or endangering State and privately owned lands. (7 U. S. C. 151-167; Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$6,000,000
Estimate 1948, \$4,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- "White pine blister rust control (entomology and plant quarantine, Agri"White pine blister rust control (Forest | \$1, 501, 563$1,392,350$ | \$2, 754, 111 | $\begin{array}{r} \$ 1,443,350 \\ 1,974,650 \end{array}$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to-Continued <br> "White pine blister rust control, Department, of Agriculture (transfer to Interior)". <br> Total appropriation or estimate | \$299,954 | \$646, 418 | \$582, 000 |
|  | 3, 193, 867 | 6,000,000 | 4,000,000 |
| Consolidated achedule of obligations under "White pine blister rust control, Depart ment of Agriculture." Detailed obligations are shown under each of the agencies to which transfers are made as shown in the preceding schedule |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Total personal services $\qquad$ <br> Overtime and holiday pay, field $\qquad$ <br> 01 Personal services (net) $\qquad$ <br> other obligations | Av. Total number salary | Av. Total number salary | $\underset{\text { number salary }}{\text { A }}$ |
|  | $1,273.9$ | $\underset{\$ 4,765,919}{2,318.9}$ | $\begin{aligned} & 1,403.2 \\ & \$ 3,080,549 \end{aligned}$ |
|  | 137, 217 | 9,300 | 6, 200 |
|  | $\begin{aligned} & 1,273.9 \\ & 2,514,964 \end{aligned}$ | $\begin{array}{r} 2,318.9 \\ 4,775,219 \end{array}$ | $1,403.2$ |
|  |  |  |  |
| 02 Travel.-. | 40,486 | 81, 300 | 70,200 |
| 03 Transportation of things. | 15,762 | 22, 542 | 18,400 |
| 04 Communication services.- | 6,664 | 8,905 | 8,444 |
| 05 Rents and utility services. | 37, 103 | 49,920 | 45,600 |
| 07 Other contractual services. | 96, 494 | 256, 222 | 205, 000 |
| 08 Supplies and materials.-------------- | 312,788 108,361 | 382,847 415,045 | 287,507 280,100 |
| Total other obligations | 617,638 | 1, 216, 781 | 915, 251 |
| Grand total obligations <br> Reimbursements for services performed - | $\begin{array}{r} 3,132,602 \\ -24,088 \end{array}$ | $5,992,000$ $-2,000$ | $4,002,000$ $-2,000$ |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture | -24,088 $+1,550$ | $-2,000$ $+10,000$ |  |
| Net total obligations <br> Unobligated balance, estimated savings--. | $\begin{array}{r} 3,110,064 \\ 83,803 \end{array}$ | 6,000,000 | 4,000,000 |
| Total appropriation or estimate....- | 3, 193, 867 | 6,000,000 | 4,000,000 |
| By Projects or Functions |  |  |  |
| 1. Leadership, coordination and technical direction of white pine blister rust control (Bureau of Entomology and Plant Quarantine) | \$577, 366 | \$729,900 | \$729,900 |
| 2. Blister rust quarantine enforcement (Bureau of Entomology and Plant Quarantine) | 11,495 | 13, 450 | 13,450 |
| 3. Blister rust control operations on the national forests (Forest Service) | 1,359,791 | 2, 599, 471 | 1,974,650 |
| 4. Blister rust control operations on lands under jurisdiction of Interior Department (Department of the Interior). | 259, 864 | 646, 418 | 582,000 |
| 5. Cooperative blister rust control on State and privately owned lands (Bureau of Entomology and Plant |  |  |  |
| 6. Services performed (reimbursements)..- | 24,088 | $\begin{array}{r} 2,000,761 \\ 2,000 \end{array}$ | $\begin{array}{r} 700,000 \\ 2,000 \end{array}$ |
| Grand total obligations.--.-....-.-- | 3, 132,602 | 5,992,000 | 4, 002,000 |
| $\qquad$ | +61,265 | +8,000 | -2,000 |
| Total appropriation or estimate.-.-- | 3, 193, 867 | 6,000,000 | 4,000,000 |

Statement of proposed obligations to be incurred for purchase and hire of paesenger motor vehicles for the fiscal year 1948 WHITE PINE BLISTER RUST CONTROL

| Appropriation | Vehicles (motor uniess otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old vehicles still to <br> be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| White pine blister rust control, Department of Agriculture. |  |  |  |  |  |  |  |  |
| Bureau of Entomology and | 15 | \$19, 500 | 15 | \$6,000 | \$13, 500 | 55 |  | Transportation of supervisory and technical personnel direct- |
| Plant Quarantine. |  |  |  |  |  | 2 |  | ing white pine blister rust control activities. |
| Department of the Interior.....- |  |  |  |  |  | 5 |  | Do. |
| Total.. | 15. | 19,500 | 15 | 6, 000 | 13, 500 | 62 |  |  |

## FOREST SERVICE

## SALARIES AND EXPENSES

## Salaries and Expenses, Forest Service-

For [the employment of persons and means in the District of Columbia and elsewhere] expenses necessary, including not to exceed [ $\$ 1,003,710] \$ 1,161,378$ for [departmental] personal services in the District of Columbia, [and] not to exceed $\$ 10,000$ for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 ( 5 U. S. C. 574), as amended by section 15 of the Act of August 2, 1946 (Public Law 600), and the [maintenance, repair, and operation] replacement of one passenger [automobile] motor vehicle in the District of Columbia[, and to enable the Secretary]; to experiment and [to] make [and continue] investigations and report on forestry, national forests, forest fires, and lumbering, but no part of this appropriation shall be used for any experiment or test made outside the jurisdiction of the United States; to advise the owners of woodlands as to the proper care of the same; to investigate and test American timber and timber trees and their uses, and methods for the preservative treatment of timber; to seek, through investigations and the planting of native and foreign species, suitable trees for the treeless regions; to erect necessary buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water-supply or sanitary system and of connecting the same with any such building, and exclusive of the cost of any tower upon which a lookout house may be erected, shall not exceed $\$ 10,000$, with the exception that any building erected, purchased, or acquired, the cost of which was $\$ 10,000$ or more, may be improved out of the appropriations made under this Act for the Forest Service by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary; to protect, administer, and improve the national forests, including tree planting and other measures to prevent erosion, drift, surface wash, soil waste, and the formation of floods, and to conserve water; to ascertain the natural conditions upon and utilize the national forests, to transport and care for fish and game supplied to stock the national forests or the waters therein; to collate, digest, report, and illustrate the results of experiments and investigations made by the Forest Service[; to purchase lawbooks, reference and technical books, and technical journals for officers of the Forest Service stationed outside of Washington]: Provided, That not to exceed $\$ 50,000$ of the appropriation for "National forest protection and management", and not to exceed $\$ 50,000$ of the appropriation for "Forest fire cooperation" may be transferred to the appropriation "Printing and binding, Department of Agriculture", for forest fire prevention posters and related printed material, as follows: (5 U. S. C. 511-512-establishing the Department of Agriculture; 524-establishing the Bureau of Forestry. The foregoing citations apply to all appropriation items under the Service which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; 565a; 16 U. S. C. 471-589, 583a-583i; 31 U. S. C. 534; Act of June 20, 1910, Public Law 219; Act of June 22, 1946, Public Law 422.)

General administrative expenses: For [necessary expenses for] general [administrative purposes] administration, including the salary of the Chief Forester at $\$ 10,000$ per annum, and for Lthe necessary 1 expenses of the National Forest Reservation Commission as authorized by section 14 of the Act of March 1, 1911 (16 U. S. C. 514 ), [and for other personal services in the District of Columbia, $\$ 610,0001 \$ 682,000$. (5 U. S. C. 673; Act of June 22, 1946, Public Law 42.)
Appropriated 1947, $\mathbf{\$ 6 1 0 , 0 0 0}$
Estimate 1948, \$682,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Professional service: Grade 9. Rate of $\$ 10,000$ : | Av. Total | Av. Total | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
|  | \$10,000 | 00 | 10, 000 |
| Grade 8. Range \$9,975 to \$10,000: |  |  | 10,000 |
| Assistant chief, Forest Service | 435,120 | 4 39,987 | 40,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant to chier - | $0.1 \quad 718$ |  | 8, 639 |
| Assistant chief, For | $\begin{array}{ll}1 & 7,700 \\ 0.5 & 3\end{array}$ | 1.8 16,517 | 8,778 |
| Forester. |  | 8,479 | 28 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Assistant to ch | 0.9 6, 254 |  |  |
| Inspector | 1.7 11, 112 | 14,610 | 14,922 |
| Grade 5. Range $\$ 5,905$ to \$6,863: | 2.3 16, 173 | 7, 102 | 7,222 |
| Architect...... | 1 6,020 |  |  |
| Engineer. | $0.5 \quad 3,010$ |  |  |
| Forester-.....--- | $\begin{array}{cc}3.5 & 18,883 \\ 1.5 & 888\end{array}$ | $\begin{array}{ll}2 & 12,373 \\ 2 & 13\end{array}$ | $\begin{array}{ll}2 & 12.722 \\ & 13\end{array}$ |
| Editor.... | $\begin{array}{ll}1.5 & 8,298 \\ 0.2 & 1,036\end{array}$ | [5,905 | +13, ${ }_{\text {, }}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAT-COI. |  |  |  |
| Professional service-Continued | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Editor | 1.1 \$5, 178 | 1 \$5,654 | $1 \quad \$ 5,895$ |
| Information speciali | $2.712,586$ | 3 16,279 | 316,578 |
| Dendrologist | $0.31,383$ | 15,404 | 15,645 |
| Engineer | 0.1518 |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Cartographic engineer | 0.6 2, 448 | 1 4,651 | 1 4,766 |
| Editor | $0.5 \quad 2,095$ | 1 4,829 | 1 4,949 |
| Information specialist | 0.9 3, 375 | 1 4.232 | 1 4,357 |
| Grade 2. Range \$3,397 to \$4,150 | 2.68 8,885 | 2 7,797 | 2 7,290 |
| Clerical, administrative, and fiscal service:Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Assistant chief. | 18,750 | 9,995 | 110,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Administrative officer | 1.2 8,716 | 216,694 | 2 17, 257 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrative officer. | 0.8 5, 488 |  |  |
| Fiscal officer. | 1.1 7, 319 | 7,148 | 1 7,342 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Administrative officer. | 7 38, 148 | 8 50,771 | 8 51,941 |
| Motion picture director------ | $0.21,036$ | 15,905 | 16,126 |
| Grade 11. Range \$4,902 to \$5,905; |  |  |  |
| Administrative offler. | $2.511,725$ | 2 11,309 | 2 11, 425 |
| Fiscal accountant | 1 4,300 | 1 5,066 | 1 5,191 |
| Fiscal inspector | $2.612,118$ | 210,750 | 2 11, 076 |
| Motion picture director | 0.8 3,958 |  | 11, |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Exhibit designer | 1 4,082 | 144,864 | 1 4,902 |
| Fiscal accountant | 13,830 | 1 4,487 | 1 4,607 |
| Investigator | $1.4 \quad 5,108$ | 28,594 | $2 \quad 8,876$ |
| Visual information specialist | 0.9 3, 429 | 1 4,189 | 1 4,309 |
| Fiscal agent. - | $0.51,820$ | 1 4,208 | 1 4,328 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 2.5 9, 161 | 1 3,789 | 1 3,909 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 7.7 24, 346 | 7 24,788 | 7 24,904 |
| Grade 6. Range \$3,021 to \$3,773 | 5.7 16,793 | $5 \quad 16,996$ | 5 17,603 |
| Grade 5. Range \$2,645 to \$3,397 | $25.464,814$ | 19 56,727 | 19 57, 782 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $26 \quad 58,789$ | 26 65, 598 | 26 66, 606 |
| Grade 3. Range \$2,168 to \$2,620 | 19.9 40, 748 | $22.51,894$ | 22 52, 759 |
| Grade 2. Range \$1,954 to \$2,394 | 2 3,660 | 3.5 7,461 | $3.5 \quad 7,675$ |
| Subprofessional services: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | $0.51,680$ | 1 4,150 | 1 4,150 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 1.7 4,967 | $2.58,662$ | 2.5 8,912 |
| Grade 6. Range \$2,645 to \$3,397 | 0.8 1,973 | 1 2,645 | 1 2,770 |
| Grade 3. Range \$1,954 to \$2,395 |  | 1 1,971 | 1 2,046 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ |  | 1 2,145 | 1 2,220 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | 1 1,983 | 1 2,334 | 1 2,406 |
| Grade 3. Range \$1,822 to \$2,168 | 11.4 19, 455 | $12 \quad 23,812$ | 12 24,068 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 . . . . . .-{ }^{\text {a }}$ | $2.73,907$ | 2 3,386 | 2 3,459 |
| Total permanent, departmentalTemporary employment departmental | 160.3 547,978 | $158.9618,580$ | 158 621, 517 |
|  | $3.76,421$ | $2.75,350$ | $2.75,350$ |
| W. A. E. employment, departmental....- | 0.3602 |  |  |
| W. O. C. employment, departmental..-- | 10 | $1{ }^{-\cdots-\cdots}$ |  |
| Overtime and holiday pay, departmental. | 11,627 |  |  |
| 01 Personal services (net) | $165.3566,628$ | $162.6623,930$ | 160.7 626,867 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 20, 349 | 20,000 | 19,000 |
| 03 Transportation of things.-.-.....-. | 3,388 | 3, 000 | 3, 000 |
| 04 Communication services. | 13, 417 | 13, 000 | 13, 000 |
| 05 Rent and utility services. | 500 | 500 | 500 |
| 07 Other contractual services | 2, 286 | 2, 200 | 2,200 |
| 08 Supplies and materials. | 26, 380 | 20,370 | 18, 433 |
| 09 Equipment. | 1,474 | 1, 000 | 1, 000 |
| Total other obligatio | 67, 794 | 60, 070 | 57, 133 |
| Orand total obligations.------------ | 634, 422 | 684, 000 | 684, 000 |
| Reimbursements for services performed..- | $-20,837$ | -2, 000 | -2,000 |
| Net total obligations.-.---.-.------ | 613, 585 | 682, 000 | 682, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -72,000 |  |
| Unobligated balance, estimated savings... | 3,415 |  |  |
| Total appropriation or estimate...-- | 617,000 | 610,000 | 682, 000 |

National forest protection and management: For the administration, protection, use, maintenance, improvement, and development of the national forests, including the establishment and maintenance of forest tree nurseries, including the procurement of tree seed and nursery stock by purchase, production, or otherwise, seeding and tree planting and the care of plantations and young growth; the operation and maintenance of [airplanes] aircraft and the purchase of not to exceed four; the maintenance of roads and trails and the construction and maintenance of all other improvements necessary for the proper and economical administration, protection, development, and use of the national forests, including experimental areas under Forest Service administration, except that where, in the opinion of the Secretary, direct purchases will be more economical than construction, improvements may be purchased; the construction (not to exceed $\$ 10,000$ for any one structure), equipment, and maintenance of sanitary and recreational facilities; control of destructive forest tree diseases and insects;
timber cultural operations; development and application of fish and game management plans; propagation and transplanting of plants suitable for planting on semi-arid portions of the national forests; estimating and appraising of timber and other resources and development and application of plans for their effective management, sale, and use; examination, classification, surveying, and appraisal of land incident to effecting exchanges authorized by law and of lands within the boundaries of the national forests that may be opened to homestead settlement and entry under the Act of June 11, 1906, and the Act of August 10, 1912 (16 U.S. C. 506-509) as provided by the Act of March 4, 1913 (16 U. S. C. 512) ; investigation and establishment of water rights, including the purchase thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in connection with the administration and public use of the national forests; and all expenses necessary for the use, maintenance, improvement, protection, and general administration of the national forests, [\$21,786,$0001 \$ 25,310,000$, of which not to exceed $\$ 25,000$ shall be available for the purchase of one nursery site. (16 U.S.C. 471-583i; Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, \$21,786,000

Estimate 1948, \$25,310,000
Note.-There are available as a credit to this appropriation receipts from rental of equipment and sale of equipment, supplies, and materials to non-Federal agencies which cooperate with the Forest Service in fire control under terms of written cooperative agreements ( 16 U. S. C. 580, 580a).



## FOREST SERVICE-Continued

salaries and expenses-Continued
Salaries and Expenses, Forest Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total |
| Subprofessional service-Continued Grade 4. Range $\$ 2,168$ to $\$ 2,620$. |  |  |  |
|  | 193.7396, 840 | 197.543, 470 | 262. ${ }^{\text {\$596, }} 380$ |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ Crafts, protective, and custodial service: Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | 1. $3 \begin{array}{r}342,427 \\ 2,224\end{array}$ | $\begin{array}{r}\text { 4 } \begin{array}{r}45,227 \\ 1,822\end{array} \\ \hline\end{array}$ | 1 $\begin{array}{r}549,237 \\ 1,882\end{array}$ |
|  |  |  | 28.2 |
|  | 62, 270 | 105,623 | 108, 623 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ <br> Grade 8. Range $\$ 2,896$ to $\$ 3,648$ <br> Grade 7. Range $\$ 2,695$ to $\$ 3,272$ <br> Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 7 20,980 | $6 \quad 21,636$ | $6 \quad 22,236$ |
|  | 18. 1 48,499 | $\begin{array}{ll}18 & 55,619\end{array}$ | 18 57, 219 |
|  | ${ }_{28}^{28.7} 70,981$ | $30.85,292$ | 30 87, 992 |
| Grade 5. Range \$2,244 to \$2,695......... | 63, 477 | 106, 155 | 38.7 108,255 |
|  | $0.7 \quad 1,427$ | 4,608 | 2 4,658 |
| Grade 4. Range \$2,020 to \$2,469 | 24.4 45,744 | 29.163, 263 | 29. 163,763 |
|  | $12.620,597$ | 16. 132,531 | 16. 132,831 |
| Grade 2. Range \$1,690 to \$2,020 | 16. 6 23,904 | $17.731,921$ | 17.7 32, 121 |
| Unclassified--.------............. | $\text { 422. }{ }_{958,800}$ | $4311,127,636$ | $431,1,127,636$ |
| Total permanent, field | $4,399,2$ <br> 12, 861, 378 | $4,634.8$ | $\begin{array}{r} 4,948.3 \\ 16,905,742 \end{array}$ |
| Temporary employment, field. | 1,628.4 | 1, 982.6 | 1, 097. ${ }_{\text {4, }}^{424,511}$ |
| Part-time employment, field W. A. E. employment, fleld | $3,210,857$ $30.539,837$ | 50. ${ }^{4,1873,4819}$ | 50.1 ${ }^{4,44,019}$ |
|  | 298. 7479,458 | $\begin{array}{r} 722.7 \\ 1,219,178 \end{array}$ | 722. $7,219,178$ |
| W. O. C. employment, fleld Casual employment, field <br> overtime and holiday pay, field <br> Night-work differential, field. <br> Additional pay for foreign service, field-- | 7.3 |  |  |
|  | 57.8 95, 244 | 27 48,000 | $27 \quad 48,000$ |
|  | 629, 221 | 71, 313 | 71, 313 |
|  | 2,349 | 2,504 | 2,504 |
|  | 43,004 | 48,855 | 48,855 |
| All personal services, field.........-- | $\stackrel{6,421.9}{17,361,348}$ | $\underset{21,642,445}{7,425.2}$ | $\underset{22,783,122}{7,754.2}$ |
| Total, departmental and field....- | $\begin{gathered} 6,461.7 \\ 17,524,898 \end{gathered}$ | $7,468.4$ | $7,798.9$ |
| Deduct quarters and subsistence furnished. |  | $2,87,404$ 252,601 | 20, 252,601 |
| Personal services (net) | $\begin{gathered} 6,461.7 \\ 17,296,093 \end{gathered}$ | $\underset{21,618,803}{7,468.4}$ | $\stackrel{7,798.9}{22,771,773}$ |
| other obligations |  |  |  |
| 02 Travel_--7.-.-.-...... | 584, 058 | 599, 859 | 633,859 |
| ${ }_{04}^{03}$ Transportation of things. | 175, 484 | 176, 490 | 177,090 |
|  | 169,069 | 175, 494 | 176, 094 |
| 05 Rent and utility services | 351, 418 | 363, 458 | 364, 458 |
| 07 Other contractual servi | 628,966 | 406, 586 | 407, 186 |
| 08 Supplies an | 2, 761, 048 | 3,050, 550 | 3, 063,780 |
|  | 2, 431, 400 | 2, 005, 885 | 2,026, 885 |
| 10 Lands and structures | 2,368 | 2,000 | 2,000 |
| 3 Refunds, awards, and indemnities....6 Investments and loans............ | 100 | 150 | 150 |
|  | 21 |  |  |
| Total other obligations....-.-......- | 7, 103, 932 | 6,780, 472 | 6, 851, 502 |
| Grand total obligations <br> Reimbursements for services performed.-- | $\begin{array}{r} 24,400,025 \\ -4,633,515 \end{array}$ | $\begin{array}{r} 28,399,275 \\ -4,263,275 \end{array}$ | 29,623, 275 |
|  |  |  | -4, 263, 275 |
| Payments received from non-Federal sources. | -50,000 | -50, 000 | -50,000 |
| Transferred to "Salaries and expenses, Office of Information, Department of | +4, 935 |  |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings.... | 19, 721, 445 | $24,086,000 .$ | 25, 310, 000 |
|  |  |  |  |
|  | 27,655 |  |  |
| Total appropriation or estimate.. | 19, 749, 100 | 21, 786, 000 | 25,310,000 |
| By Projects or Functions |  |  |  |
| 1. General management, operation, and regulation of national forest properties, including enforcement of Federal laws and regulations applicable to the national forests. | \$6, 291, 447 | \$6, 934, 869 | \$7,082, 169 |
| 2. Maintenance of improvements other than roads and trails (includes telephone lines, fences, lookout towers and observatories, tirebreaks, offices, barns, garages, dwellings, outhouses, water developments, pipe lines, public camp grounds, landing flelds, ete.) |  |  |  |
| 3. Forest fire control including prevention of fires and maintenance of a detection and "smoke chaser" | 1,335,651 | 2, 654, 276 | 2,675, 276 |
|  | 6, 518,091 | 6,783, 877 | 7,154, 877 |
| 4. Control of tree-destroying insects and rodents on national forests. | 98, 916 | 100,716 | 100, 716 |

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By projects or functions} \& \multicolumn{3}{|c|}{Obligations} <br>
\hline \& Actual, 1946 \& Estimate,1947 \& Estimate, 1948 <br>
\hline 5. Timber and forest products sales, timber surveys, management plans, timber-stand improvement, free
and administrative timber use \& \$2, 821, 542 \& \$3,271,616 \& \$3, 915, 166 <br>
\hline 6. Allocation and issuance of grazing permits, supervision of range use by domestic livestock, control of poisonous plants, range surveys, and range-management plans on na-
tional forests.................... \& $32,82,012$

634,006 \& \$3,27,

791,228 \& 794,428 <br>
\hline 7. Protection of the wildife resources, preservation of forest conditions conducive to the propagation of wildlife, reduction in number of game animals in overstocked areas,
wildife surveys, and management plans. \& 153, 913 \& 160, 783 \& 162, 813 <br>
\hline 8. Enforcement of sanitary laws, garbage
disposal, policing, and other requisite measures for safeguarding health and safety of national forest \& \& \& <br>
\hline 9. Land-use management on national land classification; action on claims entered under public land laws; location and posting of national forest boundaries, general surveys,
plans and maps, aerial photography; land exchange \& 337,448

763,416 \& $\begin{array}{r}535,780 \\ \hline 771,556\end{array}$ \& 541,640

782,296 <br>
\hline 10. Protection, development, and management of water resources of the national forests. \& 40,192 \& 44, 061 \& 44, 711 <br>
\hline 11. Construction of improvements other than roads and trails
telephone lines,
fences,
(includes
lookout towers and observatories, firebreaks, offices, barns, garages, dwellings, outhouses, water developments, , pipe lines, public camp
grounds, landing fields, ete.) --.... \& 95,567 \& 88,767 \& 89,617 <br>
\hline 12. Reforestation and revegetation of
denuded national forest areas, including plantation care \& 626, 321 \& 1,948,471 \& 1, 966, 291 <br>
\hline 13. Services performed (payments received from non-Federal sources and reimbursements) \& 4, 683, 515 \& 4,313, 275 \& 4,313, 275 <br>
\hline Grand total obligations.-.-........- \& 24, 400, 025 \& 28, 399, 275 \& 29, 623, 275 <br>
\hline Adjustments (see objects schedule for \& -4,650, 925 \& -6, 613, 275 \& -4, 313, 275 <br>
\hline Total appropriation or estlmate....- \& 19, 749, 100 \& 21, 786,000 \& 25, 310, 000 <br>
\hline
\end{tabular}

Fighting forest fires: For fighting and preventing forest fires on or threatening lands under Forest Service administration, including lands under contract for purchase or in process of condemnation for Forest Service purposes, $\$ 100,000$, which amount shall also be available for meeting obligations of the preceding fiscal year. (16 U.S.C. 551, 559, 579a; 91 U. S. C. 594; Act of June 22, 1946, Public Law 428.)
Appropriated 1947, $\$ 100,000$
Estimate 1948, \$100,000
Note.-There are available as a credit to this appropriation receipts from collections of the costs of suppressing forest flres on State and private lands adjacent to or inter mingled with the national forests.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Unclassified | 5.2 \$11, 596 | 6.1 \$12,748 |  |
| Total permanent, field | 42.1 | 42.8 |  |
| Temporary employment, field..--------.- | $223.1$ | 103, |  |
| W. A. E. employment, field. Casual employment, field. | $\begin{array}{r} 9.9 \quad 14,788 \\ 716.5 \end{array}$ | $10.717,121$ | 47 |
| Overtime and holiday pay, field. Night-work differential, field.... | $\begin{array}{r} 1,219,193 \\ 737,281 \\ 141 \end{array}$ | $\begin{array}{r} 1,783,352 \\ 560,000 \end{array}$ | \$85, 000 |
| All personal services, field | 991.6 | 1,251.5 | 47 |
| Deduct quarters and subsistence furnished. |  |  |  |
| 01 Personal services (net). | ${ }^{991.6}{ }_{2,476,885}$ | $\begin{gathered} 1,251.5 \\ 2,882,099 \end{gathered}$ | $47 \quad 85,000$ |
| 02 Travel. | 29,315 | 17,800 | 1,000 |
| 03 Transportation of things. | 205,475 | 160,000 | 6,000 |
| 04 Communication services. | 14, 203 | 8,000 | 400 |
| 05 Rent and utility services. | 18,596 | 31, 000 | 500 |
| 07 Other contractual services | 239, 138 | 230,000 | 6,700 |
| 08 Supplies and materials... | 619,389 | 629, 674 | 23, 100 |
| 09 Equipment. | 78, 173 | 110, 000 | 2,300 |
| 13 Refunds, awards, and indemnities | 725 |  |  |
| Total other obligatio | 1, 204, 964 | 1, 186, 474 | 40,000 |
| Grand total obligations. <br> Reimbursements for services performed | 3, 681, 849 | 4, 068,573 -14562 | 125,000 $-14,562$ |
| Payments received from non-Federal |  |  |  |
|  | -166,963 | $-10,438$ | -10,438 |
| Excess of obligations over appropriation due to suppression of forest fires. |  | $+56,427$ $-4,000,000$ |  |
| Total appropriation or estimate | 3,450,000 | 100, 000 | 100,000 |

Forest research: For forest research in accordance with the provisions of sections 1, 2, 7, 8, 9, and 10 of the Act [entitled "An Act to insure adequate supplies of timber and other forest products for the people of the United States, to promote the full use for timber growing and other purposes of forest lands in the United States, including farm wood lots and those abandoned areas not suitable for agricultural production, and to secure the correlation and the most economical conduct of forest research in the Department of Agriculture through research in reforestation, timber growing, protection, utilization, forest economics, and related subjects", $\boldsymbol{I}$ approved May 22, 1928, as amended (16'U.S. C. 581, $581 \mathrm{a}, 581 \mathrm{f}-581 \mathrm{i}$ ), including the construction and maintenance of improvements, as follows:

Forest and range management in vestigations: Fire, silvicultural, watershed, and other forest investigations and experiments under said section 2, as amended, and investigations and experiments to develop improved methods of management of forest and other ranges under section 7 , at forest or range experiment stations or elsewhere, $\$ \$ 2,380,000 \boldsymbol{1} \$ 2,675,000$. (16 U. S. C. 581a, 581f; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 2,380,000$
Estimate 1948, \$2,675,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Professional serviee: <br> Grade 7 Range $\$ 8,180$ to $\$ 9377$. | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | $\begin{array}{r} \text { Av. Total } \\ \text { number salary } \end{array}$ | $\underset{\text { Av. Total }}{\text { number salary }}$ |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Ecologist. | 0.9 \$6,569 |  |  |
| Forester | 0.1 717 | 8, 479 | 1 8,629 |
| Silviculturist | 0.7 5,022 | $1 \quad 8,217$ | $1 \quad 8,479$ |
| Grade 6. Dendrologist | 6,488 | 7,581 | 7,820 |
| Ecologist. | 0.9 5,511 | 7,185 | 7,341 |
| Inspector in grazing | 0.1707 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : | $1.4 \quad 9,443$ | $2.517,755$ | $2.518,198$ |
|  | 0.1 602 |  |  |
| Silviculturist. | 1.4 7,595 | $2{ }^{-\cdots-12,003}$ | $2 \quad 12,169$ |
| Grade 4. Range \$4,902 to $\mathrm{\$}, 905$ : |  |  |  |
| Forest ecologist | $\begin{array}{ll}0.3 & 1,290 \\ 0.5 & 2,150\end{array}$ |  |  |
| Forester-.-..- | 0.5 2,150 | $\begin{array}{ll}1.5 & 1,861\end{array}$ | $\begin{array}{ll}1.5 & 8,1,961\end{array}$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | 8,012 | 2 9,568 | $2 \quad 9,818$ |
| Technical reviewer | 0.3 1, 258 | 1 4,174 | 1 4,299 |
| Grade 2. Range \$3,397 to \$4,150. | 13 3,025 | 3.3 11, 593 | 3.3 12,006 |



| FOREST SER SALARIES AND EX | VICE-Con | tinued |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Forest Service-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERTICES, FIELD-continued Additional pay for foreign service, field . All personal services, field. | Av. Total number salary | Av. Total number salary | $\underset{\text { number salary }}{\text { A } \nabla . \quad \text { Total }}$ |
|  | \$4,943 | \$5, 228 | \$5, 229 |
|  | ${ }^{308} 1,026,165$ | ${ }^{594}$ 2,031, 176 | ${ }^{594} 2,072,737$ |
| Deduct quarters and subsistence furnished. <br> 01 Personal services (net) $\qquad$ | 331.8 $1,120,417$ | $624.7,{ }_{2,174,014}$ | $624.7,219,014$ |
|  | 9,134 | 13,703 | 13,703 |
|  | 331. ${ }_{1,111,283}$ | $\stackrel{624.7}{2,160,311}$ | $\begin{array}{r} 624.7 \\ 2,205,311 \end{array}$ |
| other obligations |  |  |  |
|  | 78,766 | 121, 166 | 121,166 |
|  | 20,888 | 22,350 | 22, 350 |
|  | 10,499 | 13,878 | 13,878 |
|  | 24, 010 | 25,915 | 25,915 30880 |
|  | -105, 273 | 30,880 140,000 | 30,880 140,000 |
|  | 95,999 | 115, 500 | 115, 500 |
| Total other obligations.........-....- | 352, 217 | 469, 689 | 469,689 |
| Grand total obligations. <br> Reimbursements for services performed Received by transfer from "Salaries and expenses, Forest Service," range investigations | 1,463,500 | 2, 630, 000 | 2,675,000 |
|  | $-5,803$ $-379,600$ |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance estimated savi-.......... | 1,078,097 | 2,630,000 | 2,675,000 |
|  | 9703 | -250,000 |  |
| Total appropriation or estimate...- | 1,087,800 | 2, 380,000 | 2, 675,000 |
| By Projects or Functions |  |  |  |
| 1. Experimental forests and ranges. <br> 2. Forest management. <br> 3. Fire control. <br> 4. Watershed protection and management- <br> 5. Range management and reseeding. <br> 6. Services performed (reimbursements).- | \$449, 818 | \$1, 288, 915 | \$1, 309, 461 |
|  | 483, 742 | 748, 252 | 762, 731 |
|  | 62,230 85,060 | 80,279 94,385 | 81,633 95,960 |
|  | 376, 847 | 418,169 | 425, 215 |
|  | 5,803 |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1,463,500 | 2, 630, 000 | 2,675,000 |
|  |  |  |  |
| Total appropriation or estimate...- | 1, 087, 800 | 2,380,000 | 2,675,000 |

## Range investigations-

Transferred to "Salaries and expenses, Forest Service, forest and range management investigations": 1946, $\$ 379,600$.
Forest products: Experiments, investigations, and tests of forest products under section 8, at the Forest Products Laboratory, or elsewhere, $[\$ 1,395,000] \$ 1,555,000$, of which at least [ $\$ 10,000]$ $\$ 11,050$ shall be expended for research in the utilization of waste woods. (16 U.S.C.581g; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 1,395,000$
Estimate 1948, \$1,555,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental Professional service: | $\left\lvert\, \begin{array}{cc} \text { Av. Total } \\ \text { number salary } \end{array}\right.$ | $\underset{\text { Av. }}{\text { ATotal }}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 7. Range \$8,180 to \$9,377: Cbief, Division of Forest Products | 1 \$7,629 | \$8,836 | $1 \quad \$ 0,077$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Ecologist | 7,013 | 8,060 | 18,060 |
| Forester | $1.6,440$ |  |  |
| Forest econo | 1.3 8,909 |  |  |
| Statistician.-.--- | 0.3 2,228 |  |  |
| Wood technologist Grade 5. Range $\$ 5,905$ to $\$ 6,86$ | 6,440 | 7,453 | 7,581 |
| Forest economist........-- | 1.6020 | 1 6,863 | 1 6,863 |
| Forester | $0.5 \quad 2,835$ | 1.8 10,629 |  |
| Technologist Grade 3. Range $\$ 4,150$ to $\$ 4,902$ |  | 1 6, 863 | $1.86,863$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Forest economist |  |  |  |
| Forest product statistician | $1{ }^{4} 4,300$ | 1 4,902 | 1 4,902 |
| Grade 2. Range \$3,397 to \$4,150 - .- | 0.4 1,192 |  | 7,252 |
| lerical, adm Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $1 \quad 3,397$ | 1 3,522 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots$ | 1.7 4,946 |  |  |




## FOREST SERVICE-Continued

## FOREST-FIRE COOPERATION

## Forest-Fire Cooperation, Department of Agriculture-

For cooperation with the various States or other appropriate agencies in forest-fire prevention and suppression and the protection of timbered and cut-over lands in accordance with the provisions of sections 1, 2, and 3 of the Act [entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands chiefly suitable therefor",] approved June 7, 1924, as amended (16 U. S. C. $564-570$ ), $[\$ 8,300,000] \$ 9,000,000$, of which not to exceed $[\$ 57,982]$ $\$ 76,125$ shall be available for personal services in the District of Columbia. (Act of June 29, 1946, Public Law 422.)
Appropriated 1947, $\$ 8,300,000$
Estimate 1948, \$9,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Forester- <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Forester. <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Forester <br> Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : <br> Forester. |  |  |  |
|  | Av. Total number salary | AV. Total number salary | Av. Total number salary |
|  |  | , 217 | , 479 |
|  |  |  |  |
|  | 2.1 13,560 | 2 14,720 | 2 15,088 |
|  | 1.9 10,624 | 2 12, 335 | 3 18, 580 |
|  | 15,180 | , 153 | 3 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant |  |  |  |
|  | 0.2750 |  |  |
| Grade 6. Range \$3,021 to \$3,773 | 1 2,785 | 1 3, 359 | 3,484 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1.4 3,484 | 25,622 | 2 5, 872 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $4 \quad 9,068$ | $4 \quad 9,914$ | 12,539 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 0.8 1,639 | 3 6,780 | 6,930 |
| Total permanent, departmental.... | $13.152,113$ | 16 66, 100 | 18 76,125 |
| Overtime and holiday pay, departmental- | 689 |  |  |
| All personal services, departmental. | $13.152,802$ | 16 66,100 | 18 76, 125 |
| PERSONAL SERVICES, PIELD |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant regional forester | $4.5 \quad 28,723$ |  |  |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Economist.-..-------.-- | 5, 589 |  |  |
| Forester | $6.839,469$ | 7.6 49,618 | 7.6 49,618 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Economist | 1.48300 | 10.6 60,500 | 10.6 57, 710 |
| Inspector | 0.3 1,552 |  |  |
| Training specialist. | 0.2868 | 0.5 2, 624 | 0.5 2,702 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 2. 27,049 | $0.6 \quad 2,380$ | $0.6 \quad 2,397$ |
| Olerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer- |  | $0.41,960$ | $0.41,960$ |
| Deputy regional fiscal agent | 0.2901 |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ :------ |  |  |  |
| Inspector of accounts | 288,926 | $1.980,710$ | $1.9 \quad 9,910$ |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant. Fiscal accountant | $\begin{array}{ll}1.2 & 4,746 \\ 0.4 & 1,481\end{array}$ | $1.56,355$ | $1.56,355$ |
| Grade 7. Range \$3, 397 to \$4,150 | $\begin{array}{ll}1.9 & \text { 5, } \\ \text { 1, }\end{array}$ | 1 3,547 | 13,620 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1 2,651 | 0.5 1,323 | $0.51,384$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 8.3 19,046 | $5.4 \quad 14.071$ | $5.414,291$ |
| Grade 3. Range \$2,168 to \$2,620 | $10.9 \quad 22,927$ | $14.30,821$ | 14 31,521 |
| Grade 2. Range \$1,954 to \$2,394........-- | $1.932,346$ | $2.55,596$ | 2.5 5,696 |
| Subprofessional service: |  |  |  |
| Grade 3. Range $\$ 1,054$ to $\$ 2,394$ | $\begin{array}{ll}1 & 2,171\end{array}$ |  |  |
| Crafts, protective, and custodial service:--- |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 0.9 1,592 |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ _-.......-- | $0.5 \quad 720$ |  |  |
| Total permanent, field | $57.8211,015$ | 54 227, 740 | 54230,946 |
| Temporary employment, field | $6.912,287$ | 1 2, 168 | 1 2, 168 |
|  | 0.1200 | 0.4884 | $0.4 \bigcirc 834$ |
| W. A. E. employment, field Overtime and holiday pay, field. | 1.3 2, 010 |  |  |
|  | 3,884 |  |  |
| All personal services, field...........- | $66.1230,296$ | $55.4230,742$ | $55.4233,948$ |
| Total, departmental and field. | 79.2 283, 098 | 71.4 296,842 | $73.4310,073$ |
| Deduct quarters and subsistence furnished. |  | $1,327$ | 1,327 |
| 01 Personal services (net) | 79.2 283, 098 | $71.4295,515$ | 73. 4 308,746 |
| OTEER OBLIGATIONS |  |  |  |
| 02 Travel | 25,749 | 25,801 | 25,891 |
| 03 Transportation of things | 5,789 | 2,965 | 2,965 |
| 04 Communication services | 1,087 | 1,744 | 1,744 |
| 05 Rent and utility services | 6, 019 | 6,353 | 6,353 |
| 07 Other contractual services | 7,453 | 3,068 | 3,068 |
| 08 Supplies and materials. | 28, 468 | 21, 296 | 21, 296 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 09 Equipment.---------.--------------- | \$485 | \$2,858 | \$2, 858 |
| 11 Grants, subsidies, and contributions.- | 6,974, 466 | 7,890, 310 | 8, 577, 079 |
| Total other obligations | 7,049, 516 | 7, 054, 485 | 8,641, 254 |
| Grand total obligations. <br> Reimbursements for services performed | $7,332,614$ $-3,376$ | 8,250, 000 | 8,950,000 |
| Transferred to "Printing and binding, Department of Agriculture" | -3,376 | +50,000 | $+50,000$ |
| Net total obligations. <br> Unobligated balance, estimated savings. | $\begin{array}{r} 7,329,238 \\ 10,762 \end{array}$ | 8,300, 000 | 9,000,000 |
| Total appropriation or estimate | 7,340,000 | 8,300, 000 | 9,000,000 |

## FARM AND OTHER PRIVATE FORESTRY COOPERATION

Farm and Other Private Forestry Cooperation, Department of Agriculture
To enable the Secretary through the Forest Service to advise timberland owners and associations, wood-using industries or other appropriate agencies in the application of forest management principles to federally owned lands leased to States and to private forest lands, so as to attain sustained-yield management, the conservation of the timber resources, the productivity of forest lands, and the stabilization of employment and economic continuance of forest industries, and to carry into effect, through such agencies of the Department as he may designate, the provisions of the Cooperative Farm Forestry Act, approved May 18, 1937 ( 16 U. S. C. 568 b ), (not to exceed [ $\$ 622,034$ ] $\$ 660,034$ ) and the provisions of sections 4 (not to exceed $\$ 83,700$ ) and 5 (not to exceed $\$ 65,766$ ), of the Act [entitled "An Act to provide for the protection of forest lands, for the reforestation of denuded areas, for the extension of national forests, and for other purposes, in order to promote the continuous production of timber on lands chiefly suitable therefor', $]$ approved June 7, 1924 ( 16 U. S. C. 567-568), and Acts supplementary thereto; in all, not to exceed [ $\$ 771,500] \$ 809,500$, of which not to exceed [ $\$ 47,074] \$ 54,636$ may be expended for personal services in the District of Columbia; Lthe purchase of reference books and technical journals;] and not to exceed $\$ 30,000$ for the construction, alteration, or purchase of necessary buildings, and other improvements: Provided, That in carrying into effect the provisions of the Cooperative Farm Forestry Act, no part of this appropriation shall be used to establish new nurseries or to acquire land for the establishment of such new nurseries. ( 16 U.S.C. 564 , 568a, 581; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$771,500
Estimate 1948, \$809,500



Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation) -
Acquisition of Lands, Cache National Forest, Utah (Receipt Limitation) -
Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, California (Receipt Limitation)Acquisition of Lands, Nevada and Toiyabe National Forests, Nevada (Receipt Limitation) -
Acquisition of Lands, Angeles National Forest, California (Receipt Limitation) -
Acquisition of Lands, Cleveland National Forest, San Diego County, California (Receipt Limitation) -
Acquisition of Lands, Sequoia National Forest, California (Receipt Limitation)-

Under special Acts: For the acquisition of land to facilitate the control of soil erosion and flood damage originating within the exterior boundaries of the following national forests, in accordance with the provisions of the following Acts authorizing annual appropriations of forest receipts for such purposes, and in not to exceed the following amounts from such receipts: Uinta and Wasatch National Forests, Utah, Act of August 26, 1935 (Public Law 337), as amended, $\$ 40,000$; Cache National Forest, Utah, Act of May 11, 1938 (Public Law 505), as amended, $\$ 10,000$; San Bernardino and Cleveland National Forests, Riverside County, California, Act of June 15, 1938 (Public Law 634), as amended, $\$ 22,000$; Nevada and Toiyabe National Forests, Nevada, Act of June 25, 1938 (Public Law 748), as amended, $\$ 10,000$; Angeles National Forest, California, Act of June 11, 1940 (Public Law 591), $\$ 20,000$; Cleveland National Forest, San Diego County, California, Act of June 11, 1940 (Public Law 589), $\$ 5,000$; Sequoia National Forest, California.

## FOREST SERVICE-Continued

acquisition of lands for national forests-continued
Acquisition of Lands, Uinta and Wasatch National Forests, Utah (Receipt Limitation)-Continued
Acquisition of Lands, Cache National Forest, Utah (Receipt Limi-tation)-Continued
Acquisition of Lands, San Bernardino and Cleveland National Forests, Riverside County, California (Receipt Limitation)Continued
Acquisition of Lands, Nevada and Toiyabe National Forests, Nevada (Receipt Limitation)-Continued
Acquisition of Lands, Angeles National Forest, California (Receipt Limitation)-Continued
Acquisition of Lands, Cleveland National Forest, San Diego County, California (Receipt Limitation)-Continued
Acquisition of Lands, Sequoia National Forest, California (Receipt Limitation)-Continued
Act of June 17, 1940 (Public Law 637), \$35,000; in all, \$142,000.
(Act of May 26, 1944, Public Law 310; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$142,000 Estimate 1948, \$142,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations |  |  |  |  |
| 02 | Travel |  | \$650 | \$650 |
| 07 | Other contractual services |  | 2, 050 | 2,050 |
| 10 | Land and structures |  | 139, 300 | 139,300 |
| Total appropriation or estimate....- |  | ----- | 142, 000 | 142,000 |

Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938, Department of Agriculture (Forest Service) -


Local Administration, Section 388, Agricultural Adjustment Act of 1938, Department of Agriculture (Forest Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Cooperation with Production and Marketing Administration in administration of the naval stores conservation program |  |  |  |
| 11 Total grants, subsidies, and contributions | \$105, 089 | \$97, 586 | \$97, 586 |
| Allotted from "Local administration, sec. 388, Agricultural Adjustment Act of 1938,' <br> Unobligated balance, estimated savings.... | $\text { - } \quad-105,261$ | -97, 586 | -97, 586 |
| Total appropriation or estimate....- |  |  |  |

White Pine Blister Rust Control (Forest Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For control of white pine blister rust on national forest tands |  |  |  |
| personal services, departmental | Av. Total | Av. Total | Av. Total |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Forester |  | \$7, 139 | \$7,341 |
| Clerical, administrative, and fscal service: |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 0.7 \$1,706 | 2, 818 | 943 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1.6 3,594 | 2,423 | 2,498 |
|  |  |  |  |
| Total permanent, departmental--Overtime and holiday pay, departmental | 2.8 6, 251 | 3 12,380 | 312,782 |
|  | 101 |  |  |
| All personal services, departmental | 2.8 6,352 | 3 12,380 | 12,782 |
| Proressional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Forester |  |  |  |
| Forester |  |  |  |
| Forester-1.-.Grade 4 Range $\$ 492$ to $\$ 5,905$ |  |  |  |
|  |  |  |  |
| Grade 3. Range \$4,150 to \$4,902: <br> $\begin{array}{c}\text { Forester }\end{array}$ <br> a |  |  |  |
|  |  |  |  |
|  | 5.518118 | 6.9 ${ }^{45,558}$ |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $2.6 \quad 6,090$ | $0.51,323$ | $0.51,380$ |
| Clerical, admi_istrative, and fiscal service |  |  |  |
| Fiscal inspector |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: $\quad 0.51,875$ |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| Grade 2. Range \$1,954 to \$2,394 | $5.29,178$ | 7.1 14,348 | 7.1 14, 629 |
| Subprofessional service: |  |  |  |
| Grade 8. Range ${ }^{\text {Grade }}$ Range 3,021 to $\$ 3,773$ | $\begin{array}{ll}3.4 & 10,472 \\ 16 & 43,413\end{array}$ | $\begin{array}{ll}1.2 \\ 2.1 & 4,4375\end{array}$ | $\begin{array}{ll}1.2 & 4,550 \\ 2.1 & 6,550\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 3.2 7,864 | 1.2 3,381 | 1.2 . 3,470 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2.14 .464 | 2.8 6,992 | 2.8 7,170 |
| Grade 4. Range \$2,168 to \$2,620 | 0.1211 |  |  |
| Crarts, proteetive, and custodial service:- |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 0.4 1,130 |  |  |
| Grade S. Range $\$ 2,896$ to $\$ 3,648$ | 0.2508 |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 1.8 4,304 | $4.311,716$ | $4.312,000$ |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ Unclassified | $\begin{array}{ll} 0.1 & 254 \\ 1.7 & 3,764 \end{array}$ | $2.4 \quad 5,793$ | 2.4 5,800 |
| Total permanent, field------------- | 68.9 ${ }_{466.180,216}$ | ${ }^{81.6}{ }_{249,244}$ | ${ }^{72.6}{ }_{234,783}$ |
|  |  |  |  |
| Temporary employment, field.-......-. W. A. E. employment, field $\ldots$.-........- |  | $\begin{gathered} 1,490,024 \\ 185.7 \end{gathered}$ |  |
|  | 565 |  |  |
| Overtime and boliday pay, field Night-work differential, field. | 76,749 | 9,300 | 6,200 |
|  | 240 |  |  |
| All personal services, field.... | $601.3_{1,151,613}$ | $\begin{gathered} 1,012.3 \\ 2,037,014 \end{gathered}$ | $\stackrel{752.6}{1,551,908}$ |
| Total, departmental and field.----- | 604.1 | $\begin{gathered} 1,015.3 \\ 2,049,394 \end{gathered}$ | $\begin{aligned} & 755.6 \\ & 1,564,690 \end{aligned}$ |
| Deduct quarters and subsistence furnished. | $2,238$ | $2,440$ | $2,440$ |
| 01 Personal services (net) | ${ }^{604.1} 1,155,727$ | $\begin{gathered} 1,015.3 \\ 2,046,954 \end{gathered}$ | 755.6 $1,562,250$ |

DEPARTMENT OF AGRICULTURE

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For control of white pine blister rust on national forest lands-Continued other obligations <br> 02 Travel | - | \$13,000 | \$10,000 | PERSONAL SERVICES, field-continued <br> Crafts, protective, and custodial serviceContinued <br> Grade 6. Range $\$ 2,469$ to $\$ 2,921$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $0.5 \$ 1,300$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| 02 Travel- 03 Transportation of things. | $\begin{aligned} & \$ 4,966 \\ & 11,704 \end{aligned}$ |  |  |  | $\begin{array}{lll}3.9 & 8,748\end{array}$ | $2.5 \$ 5050$ | 2.5 \$5,150 |
| 04 Communication services.. | $\begin{array}{r}19 \\ 12.725 \\ \hline\end{array}$ | 1,800 | 1,40013,000 | Unclassified |  |  |  |
| 05 Rent and utility services- |  | 17, 200 |  | Total permanent, field <br> Temporary employment, field Overtime and holiday pay, field | $\begin{array}{rr} 59.9 & 176,725 \\ 34.9 & 66,365 \\ 7,324 \end{array}$ | $\begin{array}{rr} 96.8 & 356,947 \\ 48 & 94,783 \end{array}$ | $\begin{array}{r} 76.5 \begin{array}{r} 301,015 \\ 33 \\ 65,030 \end{array} \end{array}$ |
| ${ }_{08}^{07}$ Other contractual services |  | $\begin{aligned} & 189,012 \\ & 185,040 \\ & 129,265 \end{aligned}$ | 140,000 |  |  |  |  |
| 09 Equipment ----------- | $\begin{array}{r} 115,293 \\ 31,051 \end{array}$ |  | 140,000 95,000 |  |  |  |  |
|  |  |  |  | All personal services, field........... | ${ }^{94.8}{ }_{250,414}$ | 144.8 | 109.5 |
| Total other obligations | 219,001 | 552, 517 | 412, 400 |  |  | 451, 730 | 366, 045 |
| Grand total obligations | $\begin{array}{r} 1,374,728 \\ -14 \end{array}$ | 2, 590,471 | 1,974, 650 | Total, departmental and field....... | $97.1{ }_{250} 774$ | 157.3 | 120.6 |
| Reimbursements for services performed--- |  |  |  |  | 259, 774 | 504, 136 | 412, 284 |
| lister rust control, Department of Agriculture" |  | -2,599,471 | -1, 974, 650 | Deduct quarters and subsistence fur- nished.......................................... | 1,037 | 2,000 | 2,000 |
| Unobligated balance, estimated savings.--- | $\begin{array}{r} -1,392,350 \\ 32,559 \end{array}$ |  |  | 01 Personal services (net)-.............- | ${ }^{97.1} 1258,737$ | ${ }^{157.3} \begin{array}{r}\text { 502, } 136\end{array}$ | $120.6{ }_{410,284}$ |
|  |  |  |  | other obligations |  |  |  |
| Flood Control, General, Department of Agriculture (Forest Service) - |  |  |  |  | 4,044 1,525 | 18,000 900 50 | 16,284 7822 |
|  |  |  |  | ${ }_{04}^{03}$ Transportation of things- | 1,525 | $\stackrel{1}{2,500}$ | 7,822 2,500 |
| By objects | Obligations |  |  | ${ }_{07}^{05}$ Rent and utility services--............-- | 1,521 $\mathbf{2 , 8 9}$ | 12, 12000 | 11,000 8,500 |
|  |  |  |  | 08 Supplies and materials... | 37,841 | 88, 248 | 47, 156 |
|  |  |  |  | 10 Lands and struetures | 20,805 21,140 | 141, 1012 |  |
|  | Actual, 1946 | Estlmate, 1947 | Estimate, 1948 |  |  | 10,000 |  |
| PERSONAL SERVICES, DEPARTMENTAL | $\underset{\text { Avi. Total }}{\text { Aumber salary }}$ | Av. Total number salary | Av. Totalnumber salary | Total other obligations......-.... | 90, 594 | 399, 614 | 242, 835 |
|  |  |  |  |  | 349,331-394 | 901,750 | 653, 119 |
| Professional service: Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |  |
| Forester <br> Hydrolopist | 0.1 \$623 | $\begin{array}{cc}0.5 \\ 0.8 & \$ 3,551 \\ 5,682\end{array}$ | $\begin{array}{ll} 0.5 & 83,622 \\ 1 & 7,244 \end{array}$ |  | -348,937 | -901, 750 | -653, 119 |
| Grade 5. Range ${ }^{5} 5,905$ to $\$ 6,863$ : | 0.63173 | $\begin{array}{cr} \\ 3 & 17,965 \\ 0.2 & 1,181 \\ 1\end{array}$ | 2 12,331 | Allotted from Flood control, general, Department of Agriculture' $\qquad$ <br> Total appropriation or estimate. $\qquad$ |  |  |  |
| Forester. |  |  |  |  |  |  |  |
| Grade 4. Range $\$ 4,902$ to 85,905 |  |  |  | By Projects or Functions |  |  |  |
| Forester--- |  | 14,202 | 5,003 |  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Silviculturist |  | . 7 2,905 | $0.7 \quad 2,965$ | 1. Preliminary examinations and surveys- <br> 2. Works of improvements, etc | $\begin{aligned} & \$ 33,971 \\ & 314,966 \end{aligned}$ | 590, 000 | $345,035$ |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ : |  | $\begin{array}{ll}0.8 & 2,718\end{array}$ |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | 0.1298 |  |  | 3. Services performed (reimbursements) .Grand total obligations | 349, 3 | 901, 75 | 653, 119 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.2  <br> 0.6 1,292 <br> 1  | 0.6 1,813 <br> 1.4 3,703 <br> 1.7 4,093 <br> 1.8 3,903 <br> 1.5 52,406 | $\begin{array}{ll} 1 & 3,083 \\ 1 & 2,700 \\ 1,9 & 4,912 \\ 2 & 4,379 \end{array}$ | Grand total obligations <br> Adjustinents (see objects schedule for detail). <br> Total appropriation or estimate |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - |  |  |  |  | -348,331 | $-901,750$ | -653,119 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  |  |  |  |  |  |
| Total permanent, departmental | 2.3 9, 187 | 12.5 52, 406 | $11.146,239$ |  |  |  |  |

Working Funds, Agriculture, Forest Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Av. Total | Av. Total |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Forest economist. | 0.6 \$4,526 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Engineer--- | $0.7 \quad 4,620$ | 0.5 \$4,030 |  |
| Forest economis | 0.1 707 <br> 1.7 11,013 | $0.7-4,971$ |  |
| Technologist | $1.711,013$ | $\begin{array}{ll}0.7 & 4,910 \\ 1.0 & 7,102\end{array}$ |  |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Civil engineer |  | 0.3 2,052 |  |
| Forester --.--- 400 to $\$ 505$ | 2.4 13,262 | $0.21,364$ |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer. | $0.5 \quad 2,590$ |  |  |
| Forester. | $0.7 \quad 3,208$ | 0.5--7, |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Forest economist | 1. $4 \quad 5,432$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots$ | $0.2 \quad 653$ | 0.31175 |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | $0.2 \quad 700$ |  |  |
| Grade 7. Range \$3,021 to \$3,773--....... | $1.85,560$ | $0.8 \quad 2,980$ |  |
| Grade 6. Range \$2,645 to \$3,397.......... |  | 0.3911 |  |
| Grade 5. Range \$2,394 to \$2,845 .--.---- | 0.4929 |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer. | $0.4 \quad 1,819$ | $0.31,621$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$......... | $0.4 \quad 1,168$ |  |  |
| Grade 5. Range \$2,645 to \$3,397-........ | $0.3 \quad 720$ | 0.3 1,002 |  |
| Grade 4. Range \$2,394 to $\$ 2,845$. | 5 11,095 | $3.188,054$ |  |
| Grade 3. Range \$2,168 to \$2,620 | $2.24,579$ | $0.71,530$ |  |
| Grade 2. Range \$1,054 to \$2,394- | 2.4 4,218 |  |  |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 0.2301 | -----7.------ | --------- |
| Total permanent, departmental..... | 21.6 77,100 | $9.541,820$ |  |
| Temporary employment, departmental..- | $\begin{array}{ll} 3 & 5,418 \\ 0.4 & 651 \end{array}$ |  |  |
| W. A. E. employment, departmental - --- Overtime and holiday pay, departmental | $\begin{array}{lr} 0.4 & 651 \\ 2,494 \end{array}$ |  |  |
| Overtime and holiday pay, departmental. | 2,494 |  |  |
| All personal services, departmental. | $25 \quad 85,663$ | $9.541,820$ |  |




## FOREST SERVICE-Continued

Roade and Tralls for States, National Forest Fund-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, pield-continued |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Civil engineer | 0.7 \$3,092 |  |  |
| Equipment engine | 0.3 1, 433 |  |  |
| Structural engineer | $0.31,290$ |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Civil engineer. | 5.3 19,536 | 4, 400 | 4, 525 |
| Construction eng | $\begin{array}{lll}0.6 & 2,297\end{array}$ |  |  |
| Forester -... | $4.215,288$ |  |  |
| Fire control officer | $0.31,092$ |  |  |
| Engineer-- | $\begin{array}{ll}1 & 3,640 \\ 1.7 & 6,299\end{array}$ |  |  |
| Topographical engineer | 0.3 1,260 |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 | $2.580,07$ | 7,176 | 7,426 |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Inspector of accounts |  |  |  |
|  |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant | $1.14,025$ |  |  |
| Fiscal accountant Regional accounta | $\begin{array}{ll}1 . & 4,160 \\ 0.2\end{array}$ |  |  |
| Regional auditor. | 0.2770 |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $\begin{array}{ll}0.1 & 368 \\ 13 & 3026\end{array}$ |  |  |
| Grade 7. Range ${ }^{\text {Grade } 6 \text {. Range } \$ 3,021}$ to $\$ 3,773$ | 1.3  <br> 2.5 3,756 | $\begin{array}{ll}0.1 & 414 \\ 0.3 & \\ 068\end{array}$ |  |
| Grade 5. Range \$2,645 to \$3,397 | 2. $4 \quad 6$ 6,830 | 0.41 1, 223 | 0.41223 |
| Grade 4. Range \$2,394 to \$2,845 | $5.612,868$ | 3.9 9,806 | $3.910,021$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 13. 126,813 | 3.48 8,081 | 3.4 8,259 |
| Grade 2. Range \$1,954 to \$2,394 | 2.6 4,888 | 2,093 | 2, 168 |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | 1.23 3,732 | 0.9 3,308 | 0.9 3,308 |
| Grade 7. Range $\$ 3,021$ to \$3,773. | 3.29 9,384 | 2.58 8,504 | $2.5 \quad 8,754$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 7.3 18, 262 | 5.7 16,551 | $5.717,047$ |
| Grade 5. Range \$2,394 to \$2, 845 - | 13.1 28,075 | 8.5 20, 675 | 8.5 21, 150 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,6200^{-}$ | ${ }^{9.3} 818,754$ | $8.919,730$ | $8.920,184$ |
| Grade 3. Range $\$ 1,954$ to $\$ 2.394$ | $\begin{array}{ll}7.8 & 13,661\end{array}$ | $5 \quad 10,100$ | 10, 322 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4.400$. | 1.5 4, 803 | 0.3 1, 126 | 0.3 1,126 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | $1.7 \quad 4,637$ |  |  |
| Grade 8. Range \$2,896 to \$3,648 | 5.9 16, 124 | 5. 6 16, 982 | 5.6 17,390 |
| Grade 7. Range \$2,695 to \$3,272 | 6.1 14,878 | $5.414,657$ | $5.4 \quad 15,009$ |
| Grade 6. Range \$2,469 to \$2,921 | 12. ${ }^{8} \quad 27,014$ | $11 \quad 29,482$ | 1130,130 |
| Grade 4. Range \$2,020 to \$2,469 | 8.8 15,576 | 8 17,948 | 8 18,343 |
| Grade 3. Range \$1,822 to \$2, |  |  | $0.2 \quad 420$ |
| Unclassified | 20.2 44, 203 | 17.2 41,799 | 17.2 41,799 |
| Total permanent, field | 149.3 373, 827 | $92.4240,673$ |  |
|  |  |  |  |
| ${ }_{\text {Part-time employment, field }}$ |  |  |  |
| Casual employment, field. |  |  | 123.8 217,360 |
| Overtime and holiday pay, fiel | $\begin{array}{r} 1,291 \\ 43,749 \end{array}$ | 455 | 455 |
| All personal services, field | 414.2 930, 946 | 355. 5773,341 | 355. 5778,009 |
| Deduct quarters and subsistence furnished |  | $\mathbf{4}, 356$ | 4,356 |
| 01 Personal services (net) | 414.2 924, 32 | 355.5 768.985 | 355. 5 773, 653 |
| ther obligations |  |  |  |
| 02 Travel. | 16, 535 | 8,305 | 8,305 |
| 03 Transportation of things. | 19, 695 | 6,040 | 6,040 |
| 04 Communication services. | 1,428 | 985 |  |
| 05 Rent and utility services | 7,913 | 4, 135 | 4, 135 |
| 07 Other contractual services | 247, 498 | 25, 000 | 25, 000 |
| 08 Supplies and materials. | 392686 | 276, 375 | 271, 707 |
| 09 Equipment-..-.-..-- | 277, 335 | 278, 375 | 278, 375 |
| 10 Lands and structures | 1,318 | 11,000 | 221,000 |
| 13 Refunds, awards, and indemn | 1,120 | 800 |  |
| Total other obligations | 965, 528 | 611,015 | 816, 347 |
| Grand total obligations ...........- | 1, 889, 849 | 1, 380, 000 | 1,590,000 |
| Reimbursements for services performed.-- | -9, 889 | -10,000 | -10,000 |
| 1946 balance available in 1947 |  |  |  |
| 1947 balance available in 1948 | +1, 248, 404 | $-1,248,404$ $+1,248,404$ |  |
| 1948 balance available in 1949 |  |  | $\begin{aligned} & -1,248,408 \\ & +1,248,40 \end{aligned}$ |
| Total appropriation or estimate.. | 1,601, 213 | 1,370,000 | 1,580,000 |

Total, Forest Service, special accounts:
Appropriated 1947, \$5,500,000 Revised 1947, $\mathbf{\$ 4 , 8 3 4 , 0 0 0}$

Total, Forest Service, general and special accounts:
Appropriated 1947, \$45,056,500
Estimate 1948, \$47,914,500
Revised 1947, \$44,390,500

## Trust accounts:

## Cooperative Work, Forest Service-

All moneys received as contributions toward cooperative work in forest investigations, or the protection and improvement of the national forests, including deposits received from timber purchases to cover the cost to the United States of disposing of brush and other debris resulting from cutting operations in sales of national forest timber, are covered into the Treasury and constitute a special fund, which is appropriated and made available until expended, as the Secretary may direct, for the payment of the expenses of the investigations, protection, or improvements by the Forest Service, and for refunds to the contributors of amounts paid in by them in excess of their share of the cost of the investigations, protection, or improvements. (16 U. S. C. 490, 498, 572, 581; 31 U. S. C. 725 s .)
Appropriated 1947, \$2,000,000
Estimate 1948, \$3,500,000
Revised 1947, \$3,500,000

| \% objects | obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estim |
| prrsonal servic |  |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ |  |  |  |
|  |  |  |  |
| ineer-iol speciilist.....- |  |  |  |
| arate |  |  |  |
| Chemist | 1,6496 |  |  |
|  |  |  |  |
|  |  |  |  |
| dical engineer |  |  |  |
|  |  |  |  |
|  | $\begin{array}{lll}0.5 & 2,150 \\ 0.3 & 1,290 \\ 1,29\end{array}$ |  |  |
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| Grade 10 <br> 信 <br> 0.1 364 <br> 2.4 7.058 |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| Total permanent, feld |  |  |  |
| mporary employment, field |  |  |  |
| Part-time employment, fieldW.A. E. employment, field. |  |  |  |
|  |  |  |  |
|  |  |  |  |



Total, Forest Service, trust accounts:
Appropriated 1947, \$2,000,000
Estimate 1948, \$3,500,000
Revised 1947, \$14,800,000

Statement of proposed expenditures for purchase, maintenance, repair, and operation of passenger-carrying vehicles and aircraft for the fiscal year ending June 30,1948 FOREST SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircrait to be purchased | O]d vehicles still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Forest Service: General administrative expenses. | 1 | \$1,300 | 1 | \$400 | \$900 |  |  | Used for transportation of employees of chief's office on official |
| Protection and management of national forests. | 171 | 205, 200 | 157 | 62,800 | 142, 400 | 407 | \$1,000 | business in the District of Columbia. <br> Used by forest officers engaged in protection, management, utilization, and development of the national forests. |
| Do.- | ${ }^{1} 4$ | 25,000 |  |  | 25, 000 | 17 | 31,600 | Used for transportation of men and supplies, including "smoke jumpers," to inaccessible areas, for reconnaissance of large fires, and for detection services in remote areas and after lightning storms. |
| Forest and range management investigations. | 27 | 33,750 | 27 | 10,800 | 22,950 | 89 |  | Used by technicians employed at experimental forests and ranges and by those engaged on research projects directed from experiment station headquarters. |
| Forest products... | 3 | 3,840 | 3 | 1, 200 | 2,640 | 6 |  | Used by employees assigned to forest utilization units, and to Forest Products Laboratory. |
| Forest resources investigatioris..-- | 7 | 9, 100 | 7 | 2,800 | 6,300 | 65 | --- | Used by individuals and crews assigned to comprehensive forest survey. |

Statement of proposed expenditures for purchase, maintenance, repair and operation of passenger-carrying vehicles and aircraft for the fiscal year ending June s0, 1948-Continued
FOREST SERVICE-Continued

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be chased | Old vehiclesstill to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries 'and expenses, Forest Serv-ice-Continued <br> Farm and other private forestry cooperation. <br> Acquisition of lands for national forests. <br> Flood control, general (transfer to Agriculture). |  |  |  |  |  |  |  | Used by foresters engaged in the task of improving forest practices on State and private land. <br> Used by land examiners and survey crews engaged in the purchase of forest land. <br> Used by project personnel engaged in examinations and surveys and in the installation of works of improvement on authorized flood-control projects. |
|  | 6 | \$7,680 | 6 | \$2,400 | \$5,280 | 15 |  |  |
|  |  |  |  |  |  | 31 |  |  |
|  |  |  |  |  |  |  |  |  |
|  | 11 | 13,750 | 11 | 4, 400 | 0,350 | 9 |  |  |
|  | 230 | 299, 620 | 212 | 84,800 | 214, 820 | 639 | \$32, 600 |  |

## FOREST ROADS AND TRAILS

## Forest Roads and Trails-

For expenses necessary for carrying out the provisions of section 23 of the Federal Highway Act approved November 9, 1921, as amended ( 23 U. S. C. 23, 23a), and for the construction, reconstruction, and maintenance of roads and trails on experimental areas under Forest Service administration, (1) $\$ 12,500,000$ for forest development roads and trails, [which sum is authorized to be appropriated by the Act of December 20, 1944 (Public Law 521), $]$ and (2) $[\$ 13,714,222] \$ 11,300,000$ for forest highways, which [latter sum consists of (a) the balance of the amount authorized to be appropriated for the fiscal year 1942 and the amount authorized to be appropriated for the fiscal year 1943 by the Act of September 5, 1940 (54 Stat. 867, Public Law 780-Seventy-sixth Congress), and (b) $\$ 4,500,000$, a part of the amount1 sums are authorized to be appropriated by the Act of December 20, 1944 (Public Law 521 ), in all, $\$ \$ 26,214,222] \$ 23,800,000$ (including not to exceed [ $\$ 99,804] \$ 115,908$ for personal services in the District of Columbia), to be immediately available and to remain available until expended: Provided, That this appropriation shall be available for the rental, purchase, construction, or alteration of buildings necessary for the storage and repair of equipment and supplies used for road and trail construction and maintenance, but the total cost of any such building purchased, altered, or constructed under this authorization shall not exceed $\$ 10,000$, with the exception that any building erected, purchased, or acquired, the cost of which was $\$ 10,000$ or more, may be improved within any fiscal year by an amount not to exceed 2 per centum of the cost of such building as certified by the Secretary [: Provided further, That in obligating or expending funds herein contained for "Forest roads and trails" the provisions of Revised Statute, 355, as amended, shall not be applicable to easements or rights-of-way for forest roads and trails constructed under the provision of this section, where the cost of any such easement or right-of-way acquired under a single instrument of conveyance and the estimated cost of the improvements to be constructed thereon does not exceed $\$ 40,0001$. (Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$26,214,222
Estimate 1948, \$23,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Forest highwnys |  |  |  |
| personal services | Av. Total | Av. Total number salary | Av. Total |
| Personal services (for detail see "Forest road development" schedule below)... | 17.8 <br> \$34, 107 | 35. 7100,779 | 35. 7 <br> \$102, 795 |
| other obligations |  |  |  |
| 02 Travel. | 635 | 2, 500 | 1,000 |
| 03 Transporation of things-- | 37 | 150 | 50 |
| 04 Communication services.. | 78 | 250 | 100 |
| ${ }_{07}^{05}$ Rent and utility services..- | - $\begin{array}{r}26 \\ 3,441840\end{array}$ | 100 | 50 |
| ${ }_{08}^{07}$ Other contractual services. | 3,441,840 | 13, 644, 222 | 11, 190,000 |
| 08 Supplies and materials | 8,050 $\mathbf{2 , 7 3 9}$ | $\begin{aligned} & 26,260 \\ & 10,000 \end{aligned}$ | 3,205 2,800 |
| Total other obligations. | 3, 453,405 | 13,683,482 | 11, 197, 205 |
| Grand total obligations. | 3,487, 512 | 13, 784, 261 | 11,300, 000 |
| Reimbursements for services performed--- | -454 |  |  |
| Prior year balance available in 1946....... | -57,097 |  |  |
| 1946 balance available in 1947. | +70,039 | -70,039 | ------1.-...- |
| Totsl, forest highways... | 3, 500, 000 | 13,714, 222 | 11,300,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Forest road development |  |  |  |
| PERSONAI. SERVICES, DEPARTMENTAL Professional service: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Engineer |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ |  |  |  |
| Engineer -- | 0.3 1,982 | 1. 813,515 | 1. 813,630 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Engineer | $1.910,852$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | $1.910,852$ | 3.2 18,825 |  |
| Engineer .-.------- | $1.36,401$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Enginecr | 0.3 1,290 |  |  |
| Patent adviser | 0.4 1,694 | 1 4, 198 | 4,318 |
| Grade 2. Range $\$ 3,397$ to \$4,150 | $0.93,045$ |  |  |
| Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer. | 0.9 4,662 |  |  |
| Fiscal officer. | 0.4 1,828 | 1 5,645 | 15,761 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  | 4, 400 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.7 2, 139 | 3 11, 403 | 3 11,643 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.7 1,996 |  |  |
| Grade 5. Range \$2,645 to \$3,397 | $0.71,975$ | 4 11,876 | 4 12,356 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1. 9 4, 233 | 5 12,153 | 5 12,531 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 1. $5 \quad 3,263$ | 5 11,833 | 5 12,191 |
| Grade 2. Range \$1,954 to \$2,394 | 0.5872 |  |  |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 2. Range $\$ 1,822$ to $\$ 2,244$ |  |  |  |
|  | 0.4 1,260 |  |  |
|  | 3 9,620 | 2 6,664 | 2 6,905 |
|  | 0.2499 |  |  |
|  | 0.3474 | 1,951 | 12,015 |
| Total permanent, departmental Temporary employment, departmental... Overtime and holiday pay, departmental- <br> All personal services, departmental_ personal services, field | $16.861,804$ | 29 111, 080 | 29 113, 538 |
|  | $1 \quad 2,090$ | 1 2,370 | 1 2,870 |
|  |  |  |  |
|  | 17.8 64,659 | 30113,450 | 30 115,908 |
|  |  |  |  |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Director, tropical forestry unit | 0.2 1,435 | $0.3 \quad 2,454$ | 0.3 2, 454 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Associate regional forester | 1.28 .126 | 1 7,820 | 1 7,940 |
| Grade 5. Range \$5,805 to \$6,863: |  |  |  |
|  |  |  |  |
| Assistant to assistant regional forester. | 0.4 2, 119 | 1 6,863 | 1 6,863 |
| Civil engineer | 15,600 | 5 30, 722 | 5 31,429 |
| Equipment engineer | 1 5,753 | 1 6,623 | 1 6,743 |
| Engineer | $3.317,810$ | $2.515,526$ | 2.b15.777 |
| Highway engineer | 1 5,610 | 1 6,669 | 1 6, 863 |
| Training and safety officer | $0.42,072$ | 1 6,145 | 1 6,265 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Assistant forest supervisor | 0.8 3,540 | $2.312,122$ | 2. 3 12,364 |
| Civil engineer. | $9.243,230$ | 12969,301 | 12.970,964 |
| Construction enginee | 0.8 3,477 | 1 5,278 | 1 5, 393 |
| Engineer | $0.73,294$ | 1.2 6,240 | $1.26,360$ |
| Forester | $0.6 \quad 2,580$ | $1.57,478$ | $1.57,660$ |
| Highway engineer | 1 4,830 |  |  |
| Logging engineer |  | $0.73,771$ | $0.73,771$ |
| Structural engineer | $0.6 \quad 2,683$ | 1.788 .546 | 1.7 8,666 |
| Topographical engineer |  | 1.4 7,834 | 1. 4 7,954 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Architect. |  | 1 4,150 | 14,275 |
| Assistant forest supervis | 0.3 1,092 | $4.419,977$ | 4. 4 20, 377 |
| Construction engineer. | $1.76,766$ | 3515,903 | $3.516,221$ |
|  | $29.3110,880$ | $49.3_{226,683}$ | $49.3{ }_{230,123}$ |
| Fire-prevention specialist | 0.4r1,587 | 1 4,400 | 1 4,525 |
| Forester | $11.41,206$ | $13.961,247$ | $13.962,655$ |
| Highway engineer | $2.18,001$ | 2 9, 177 | 2 9,370 |
| Logging engineer | 0.7 2,622 | 4 17,602 | 4 17,989 |
| Structural engineer | 1.3 4,919 | 2.2 9,502 | 2.2 9,692 |
| Topographic engineer | $0.51,824$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 20.9 | 37.5 | 37.5 |
| Grade 1. Range \$2,645 to \$3,397 | 2. $5 \begin{array}{r}69,891 \\ 7,411\end{array}$ | $\begin{array}{r} 135,232 \\ 5.214,697 \end{array}$ | $\begin{array}{r} 138,342 \\ 5,217,930 \end{array}$ |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 FOREST ROADS AND TRAILS

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Forest roads and trails.. | 16 | \$20,000 | 16 | \$6,400 | \$13,600 | 48 |  | Used by regional office staff assistants in road work. |

## EMERGENCY RUBBER PROJECT

Emergency Rubber Project, Department of Agriculture-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For denelopment of guayule as a domestic source of natural rubber, and for the liquidation of the emergency rubber project. |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.2 \$4,764 | 1 \$2,634 |  |
| Grade 3. Range \$2,168 to \$2,620......... | 0.9 1,842 | $\begin{aligned} & 1 \\ & 0 \end{aligned} \quad 2,446$ | ------------- |
| Grade 2. Range \$1,954 to \$2,394.......... |  | $0.5 \quad 1,062$ |  |
| Total permanent, departmental O vertime and boliday pay, departmental | $\begin{array}{rr}3.1 & 6,606 \\ & 142\end{array}$ | $2.56,142$ | ------------- |
| All personal services, departmental. | $3.16,748$ | $2.56,142$ | ------------- |



EMERGENCY RUBBER PROJECT-Continued
Emergency Rubber Project, Department of Agriculture-Con.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For development of guayule as a domestic source of natural rubber, and for the liquidation of the emergency rubber projectContinued |  |  |  |
| Allotted to- <br> Bureau of Plant Industry, Soils, and Agricultural Engineering <br> Bureau of Agricultural and Industrial Chemistry | $+\$ 85,336$ $+43,344$ |  |  |
| Transferred to "Salaries and expenses, Office of Solicitor, Department of Agriculture" | 2,34 $+12,500$ |  |  |
| Prior year balance available in 1946. 1946 balance available in 1947 | -1, $+1,291,137$ | -\$1, 292, 757 |  |
| Reappropriation of prior year balance in 1946. | -4, 253, 662 | -1, ${ }^{\text {a }}$ |  |
| Carried to surplus fund, Public Law 301, <br> 79th Cong <br>  | +1,649, 790 | 942, 757 |  |
| Total appropriation or estimate..... |  |  |  |

## FLOOD CONTROL

## Flood Control, General, Department of Agriculture-

Flood control: For expenses necessary [to enable the Secretary], in accordance with the Flood Control Act, approved June 22, 1936, as amended and supplemented, to make preliminary examinations and surveys, and to perform works of improvement [authorized by section 13 of the Act of December 22, 1944 (Public Law 534)] $\$ 500,000$, including personal services in the District of Columbia[; $\$ 2,100,000]$, to be immediately available and to remain available until expended, with which [sum] shall be merged [with] the unexpended balances of funds heretofore appropriated or transferred to the Department [from the appropriation "Flood control, general", Corps of Engineers, War Department,] for [the] flood control purposes [of the Flood Control Act of June 22, 1936, as amended (33 U. S. C., ch. 15) I: Provided, That no part of such funds shall be used for the purchase of lands in the Yazoo and Little Tallahatchie watersheds without specific approval of the County Board of Supervisors of the county in which such lands are situated. (Act of June 22, 1936, Public Law 738; Act of May 14, 1937, Public Law 82; Act of Aug. 28, 1937, Public Law 396; Act of Aug. 28, 1937, Public Law 406; Act of June 28, 1938, Public Law 761; Act of Aug. 11, 1939, Public Law 396; Act of Aug. 18, 1941, Public Law 2288; Act of Dec. 22, 1944, Public Law 534; Aci of June 22, 1946, Public Law 422; Act of July 24, 1946, Public Law 526.)
Appropriated 1947, \$2,100,000
Estimate 1948, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Allotted to- |  |  |  |
| Forest Service. Soil Conservation Service. | $\begin{array}{r} \$ 348,937 \\ 364,010 \end{array}$ | $\begin{array}{r} \$ 901,750 \\ 2,598,250 \end{array}$ | $\begin{array}{r} \$ 653,119 \\ 1,847,500 \end{array}$ |
| Total allotments. | 712, 947 | 3, 500,000 | 2, 500,619 |
| Transferred to-- |  |  |  |
| 'Salaries and expenses, Ofice of Secretary of Agriculture |  | +11,000 | +11,000 |
| "Salaries and expenses, office of Solicitor, Department of Agriculture |  |  | +8,000 |
| Prior year balance available in 1946-..--.- | -4,151, 566 |  |  |
| 1946 balance available in 1947. | +3,438,619 | $-3,438,619$ |  |
| 1947 balance available in 1948 |  | +2,019,619 | -2,019,619 |
| Total appropriation or estimate.. |  | 2, 100, 000 | 500,000 |

Consolidated schedule of obligations under "Flood control, general, Department of Agriculture." Detailed obligations shown under each of the various agencies and


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 07 Other contractual services | \$16, 652 | \$513, 800 | \$282, 800 |
| 08 Supplies and materials.... | 54, 578 | 378, 848 | 187,756 |
| 09 Equipment.......... | 102,927 | 398, 554 | 146, 000 |
| 10 Lands and structures. | 21, 140 | 145, 612 | 68, 573 |
| 11 Grants, subsidies, and contributions.- |  | 10,000 |  |
| Total other obligations. | 234, 397 | 1, 654, 614 | 875, 135 |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 713,341 \\ -394 \end{array}$ | 3, 500, 000 | 2, 500, 619 |
| Transferred to- |  |  |  |
| Salaries and expenses, Office of Secretary of Agriculture" |  | +11,000 | +11,000 |
| "Salaries and expenses, Office of Solicitor, Department of Agriculture" |  |  |  |
| Prior year balance available in 1946 .-...-- | $-4,151,566$ |  |  |
| 1946 balance available in 1947 . | +3, 438,619 | -3, 438,619 |  |
| 1947 balance available in 1948 |  | +2, $+19,619$ | -2,019,619 |
| Total appropriation or estimate. |  | 2,100, 000 | 500, 000 |
| By Projects or Functions |  |  |  |
| 1. Preliminary examinations and surveys. |  | $\$ 744,915$ | \$735, 884 |
| 2. Works of improvement, etc-.-.-..----- | $\begin{array}{r} 647,992 \\ 394 \end{array}$ |  | 1,765, 035 |
| Grand total obligations. | 713, 341 | 3,500, 000 | 2, 500, 619 |
| Adjustments (see objects schedule for detail) $\qquad$ | -713,341 | $-1,400,000$ | -2,000,619 |
| Total appropriation or estimate...- |  | 2, 100, 000 | 500, 000 |

## SOIL CONSERYATION SERVICE

## Salaries and Expenses, Soil Conservation Service-

[To] For expenses necessary to carry out the provisions of ["An Act to provide for the protection of land resources against soil erosion, and for other purposes",】 the Act approved April 27, 1935 ( 16 U.S. C. $590 \mathrm{a}-590 \mathrm{f}$ ), which provides for a national program of erosion control and soil and water conservation, including [the employment of persons and means in the District of Columbia and elsewhere (but] not to exceed [\$1,027,000 may be expended] $\$ 1,183,000$ for personal services in the District of Columbia () purchase of books and periodicals, purchase, maintenance, repair, and operation of one passenger-carrying automobile in the District of Columbia1, furnishing of subsistence to employees, operation and maintenance of aircraft, and the purchase and erection ol alteration of permanent buildings: Provided, That the cost of any building purchased, erected, or as improved, exclusive of the cost of constructing a water supply or sanitary system and connecting the same with any such building, shall not exceed $\$ 2,500$ except where buildings are acquired in conjunction with land being purchased for other purposes and except for eight buildings to be constructed at a cost not to exceed $\$ 15,000$ per building: Provided further, That no money appropriated in this Act shall be available for the construction of any such building on land not owned by the Government: Provided further, That in the State of Missouri where the State has established a central State agency authorized to enter into agreements with the United States or any of its agencies on policies and general programs for the saving of its soil by the extension of Federal aid to any soil conservation district in such State, the agreements made by or on behalf of the United States with any such soil conservation district shall have the prior approval of such central State agency before they shall become effective as to such district, as follows: ${ }^{(5} U . S . C .511-512-$ establishing the Department of Agriculture; 565a; $\dot{7}$ U. S. C. 1387; 16 U. S. C. $590 a-590 j-$ establishing the Soll Conservation Service; 590q-1. The foregoing citatzons apply to all appropriation items under the Soil Conservation Service; Act of June 22, 1946, Public Law 422.)

Soil conservation research: For research and investigations into the character, cause, extent, history, and effects of erosion, soil and moisture depletion and methods of soil and water conservation (including the construction and hydrologic phases of farm irrigation and land drainage, and water regulation to conserve the soil and reduce fire hazards in the Everglades region of Florida, except that expenditures for all work in the Everglades region shall be limited to a sum not in excess of funds made available for such work by the State of Florida, or political subdivisions thereof) ; and for construction, operation, and maintenance of experimental watersheds, stations, laboratories, plots, and installations, [\$1,278,000] \$1,423,000. (Act of June 22, 1946, Public Law 429.)
Appropriated 1947, \$1,278,000
Estimate 1948, \$1,423,000
Note.-There are available as a credit to this appropriation receipts from other American Republics, and from State, county, municipal, and private organizations for work carried on under cooperative agreements ( 5 U.S. C. $118 e$; 16 U. S. C. 590 a-590f).


## SOIL CONSERVATION SERVICE-Continued

 Salaries and Expenses, Soil Conservation Service-Continued| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | $\underset{\text { number salary }}{\text { Av }}$ | Av. Total number salary |
| Unclassified. | 14.5 537,785 | 9 \$29,747 | $9 \quad \$ 29,747$ |
| Total permanent, field <br> W. O. C. employment, field | $\begin{gathered} 265.5840,442 \\ 1 \end{gathered}$ | $\begin{array}{rl} \hline 260 & \mathbf{9 5 1}, 681 \\ 1 & - \end{array}$ | 257. 8956,306 |
| W. A. E. employment, field | $62 \quad 70,686$ | 38.4 - 69,262 | 37.7-77,677 |
| Overtime and holiday pay, field Additional pay for foreign service, field | 17,209 457 | 456 | 456 |
| All personal services, field | ${ }^{328.5} 9828,794$ | $\begin{aligned} & 299.4 \\ & 1,021,399 \end{aligned}$ | $\begin{aligned} & 296.5 \\ & 1,024,439 \end{aligned}$ |
| Total, departmental and field | 378 1,130,032 | 346.8 | $344.5$ |
| Deduct quartersand subsistence furnished <br> 01 Personal services (net) $\qquad$ | 3,164 | 12,339 | 2,339 |
|  | ${ }^{378} 1,126,868$ | $346.8 \text { 1, 242,500 }$ | $\begin{gathered} 344.5 \\ 1,246,800 \end{gathered}$ |
| other obligations |  |  |  |
| 02 Travel. | 37, 420 | 55,700 | 52,700 |
| 03 Transporation of things.. | 4,832 | 3,900 | 3,900 |
| 04 Communication services. | 6,946 | 6,700 | 6,700 |
| 05 Rents and utility services | 15,455 | 17,000 | 16,000 |
| 07 Other contractual services | 24, 070 | 36,400 | 36,400 |
| 08 Supplies and materials. | 59, 254 | 42,300 | 42,000 |
| 09 Equipment............. | 10,778 | 24, 100 | 24, 100 |
| Total other obligations | 158, 755 | 186, 100 | 181, 800 |
| Grand total obligations......... | 1, 285, 623 | 1,428,600 | $1,428,600$ -500 |
| Payments received from non-Federal sources. <br> Received by transfor from "Salaries and expenses, Soil Conservation Service," erosion control, Everglades region, Florida |  |  |  |
|  | -9,944 | -5, 100 | -5, 100 |
|  | -64,700 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings... | 1, 209, 938 | 1, 423,000 | 1, 423,000 |
|  |  |  |  |
|  | 17,062 |  |  |
| Total appropriation or estimate...-- | 1, 227, 000 | 1, 278,000 | 1, 423, 000 |
| By Projects or functions |  |  |  |
| 1. Erosion control investigations <br> 2. Drainage and water control investigations in humid areas. | \$748,738 | \$828, 500 | \$836, 300 |
|  | 319, 317 | 344, 700 | 348, 300 |
| 3. Irrigation and water conservation investigations in western areas. | 140,425 | 178,900 | 180,700 |
| 4. Water regulation investigations to conserve the soil and reduce fire hazards in the Everglades region of Florida | 66, 158 | 70,900 | 57,700 |
| 5. Services performed (payments received from non-Federal sources and reimbursements) $\qquad$ | 10,985 | 5,600 | 5,600 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1, 285, 623 | 1, 428,600 | 1, 428, 600 |
|  |  |  | -5,600 |
| Total appropriation or estimate | 1, 227, 000 | 1, 278,000 | 1, 423, 000 |

Soil conservation operations: For carrying out preventive measures to conserve soil and water, including such special measures as may be necessary to prevent floods and the siltation of reservoirs, and including the improvement of farm urrigation and land drainage, the establishment and operation of conservation nurseries, the making of conservation plans and surveys, and the dissemination of information, [ $\$ 39,300,000] \$ 43,497,000$ : Provided, That no part of this appropriation may be expended for soil and water conservation operations in demonstration projects. (Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, $\$ 39, \mathbf{3 0 0 , 0 0 0}$

Estimate 1948, $\mathbf{\$ 4 3 , 4 3 7 , 0 0 0}$
Note.-There are available as a credit to this appropriation, receipts from other American republics and from State, county, municipal, and private organizations and individ uals for work carried on under cooperative agreements and for the sale of photographs, maps, and mosaics (5 U. S. C. 118e; 7 U.S. C. 1387; and 16 U. S. C. 590a-690f).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Av. Total | Av. Total |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief of bureau. | 1 \$9,800 | 1 \$10,000 | 1 \$10,000 |



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## SOIL CONSERVATION SERVICE—Continued

Salaries and Expenses, Soil Conservation Service-Continued


Erosion control, Everglades region, Florida:
Transferred to "Salaries and expenses, Soil Conservation Service," soil conservation research: 1946, $\$ 64,700$.

Flood Control, General, Department of Agriculture (Allotment to Soil Conservation Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Professional service: | $\underset{\text { Av. Total }}{\text { number salary }}$ | number salary | number salars |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Agricultural economist | 0. $4 \quad \$ 2,046$ | 1 \$6,485 | \$6,623 |
| Flood control conservationist | 0.4 2,192 | 1 6,007 | 1 6,145 |
| Geologist, | $0.4 \quad 2,321$ | 1 6,384 | 1 6,550 |
| Hydrologist...-------- |  | $1 \quad 5,905$ | 1 6,024 |
| Sedimentation specialist | 0.3 1,400 | 1 6,264 | 1.5 9,337 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Sedimentation specialist |  |  | 5,278 |
| Soill conservationist..-... | $0.41,912$ | $\begin{array}{ll}1 & 5,153 \\ 0.5 & 2,576\end{array}$ | 5,278 |
| Clerical, administrative, and fiscal servic |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant |  | 4,164 | 1 4,285 |
| Grade 7. Range $\$ 3,397$ to \$4,150 |  | $2 \quad 7,343$ | 2 7,585 |



Special and Technical Investigations, International Joint Commission, United States and Canada (Transfer to Agriculture) (Soil Conservation Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Appraisal of results of increasing the height of groundwater table of lands adjacent to Kootenai Lake |  |  |  |
| Personal services, field Professional service: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Research project supervisor | $0.1 \quad \$ 191$ | 0.1 \$282 | 0.1 \$293 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Hydraulic engineer | 148 |  |  |
| W. Total permanent, field | $\begin{array}{lr}0.1 & 339\end{array}$ | $0.1 \quad 282$ | $0.1 \quad 293$ |
| W. A. E. employment, field | $0.6 \quad 1,316$ | $1.11,596$ | $1.11,596$ |
| 01 Personal services (net) | $0.71,668$ | 1. 21,878 | 1.2 1,889 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 11 | 11 |
| 05 Rents and utility services. | 25 |  |  |
| 07 Other contractual services.....-.-....- | 50 |  |  |
| 08 Supplies and materials..--------------- | 125 |  |  |
| Total other obligations | 200 | 11 | 11 |
| Grand total obligations .-...------ | 1,868 | 1,889 | 1,900 |
| Received by transfer from "Special and technical investigations, International |  |  |  |
| Joint Commission, United States and Canada," State Department | -1,900 | -1,889 | -1,900 |
| Unobligated balance, estimated savings .-- | 32 |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Funds, Agriculture, Soil Conservation Service-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Deduct quarters and subsistence furnished | Av. Total number salary | Av. Total number salary | Av. Total number salary |
|  | \$456 | \$529 |  |
| 01 Personal services (net) | 100. 5264,368 | 19.1 56, 142 |  |
| other oblications |  |  |  |
| 02 Travel | 2,529 | 511 |  |
| 03 Transportation of things | 1,793 | 623 |  |
| 04 Communication services. | 1,366 | 459 |  |
| 05 Rents and utility services | 1, 181 | 312 |  |
| 07 Other contractual services | 16, 408 | 23, 357 |  |
| 08 Supplies and materials. | 86, 697 | 19, 706 |  |
| 09 Equipment.---...-. | 2,138 | 917 |  |
| Total other obligations | 112, 112 | 45,885 |  |
| Grand total obligations Reimbursements for services performed.... | $\begin{array}{r} 376,480 \\ -887 \end{array}$ | 102, 027 | ------------ |
| Advanced from- |  |  |  |
| Selective Service System | -235, 476 | -72, 300 |  |
| Treasury Department. | -1,500 |  |  |
| War Department-...--.-.-.-. | $-168,327$ |  |  |
| Prior year balance available in 1946. | -68,463 |  |  |
| 1946 balance available in 1947 ------------ | +59,903 | -59,903 |  |
| Unobligated balance, estimated savings.-- | 38, 270 | 30, 176 |  |
| Total appropriation or estimate....- |  |  |  |
|  |  |  |  |
| 1. Providing wartime security for field cartographic laboratories (Federal Works Agency) $\qquad$ |  |  |  |
| 2. Technical direction of program for civilian public scrvice projects for conscientious objectors (Selective |  |  |  |
| 3. For carrying out a training program of 5 Chinese students for the Procure- |  |  |  |
| 4. Transliteration of Chinese maps for the Army Map Service (War Department) | 1,952 |  |  |
| 5. Mapping of strategic areas for the Corps of Engineers (War Department) | 4,870 |  |  |
| 6. Research, compilation, drafting, and reproduction of aeronautical, fight, and Loran charts, pilots handbooks, and relief models for the Army Air Forces (War Department) | 126, 261 | 16, 109 |  |
| 7. For carrying out research investigations for the Office of the Quarter- |  |  |  |
| 8. For carrying out research investigations for the Ordnance Department (War Department) | 3,288 | 1,500 |  |
| 9. Comprehensive training of LatinAmerican technicians in the principles and practices of soil and water conservation and proper land-use (Office of Coordinator of InterA merican Affairs) | 574 |  |  |
| 10. Services performed (reimbursements)- | 887 |  |  |
| Grand total obligations. | 376, 480 | 102, 027 |  |
| Adjustments (see objects schedule for detail) |  | -102, 027 |  |
| Total appropriation or estimate....- |  |  |  |

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps (Soil Conservation Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For refund of monetls received by the Soil Conservation Service for furnishing reproductions of photographs, mosaics, and maps, in excess of the cost of reproduction |  |  |  |
| 13 Refunds, awards, and indemnities...- | \$255 | \$300 | \$300 |
| Allotted from "Return of excess deposits for reproduction of photographs, mosaics, and maps, Department of Agriculture" | -262 | -245 | -300 |
| Prior year funds available in 1946.-.-. --. - | -48 |  |  |
| 1946 funds available in 1947.....- | +55 | -55 |  |
| Total appropriation or estimate.---- | ----------- | ------------ | ------------- |

Annual appropriations, general account:
Appropriated 1947, \$40,578,000
Estimate 1948, \$44,860,000

## SOIL CONSERVATION SERVICE-Continued

Land Utilization and Retirement of Submarginal Land

## Land Utilization and Retirement of Submarginal Land, Depart-

 ment of Agriculture -[To enable the Secretary] For expenses necessary to carry out the provisions of title III of the Bankhead-Jones Farm Tenant Act, approved July 22, 1937 (7 U. S. C. 1010-1012), and the provisions of the Act approved August 11, 1945 (Public Law 179, Seventyninth Congress), including [the employment of persons and means] personal services in the District of Columbia, [and elsewhere, $\$ 1,453,0001 \$ 8,260,000$. (Act of June 22, 1946, Public Law 422.) Annual appropriation, general account:
Appropriated 1947, \$1,453,000
Estimate 1948, \$3,260,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Deduct quarters and subsistence furnished. | Av. Total number salary | Av. Total number salary | Av. Total |
|  | \$12,487 | \$11,604 | \$11, 604 |
| 01 Personal services (net) | 403.6 $854,275$ | $459.5$ | $518.4{ }_{1,190,100}$ |
| other obligations |  |  |  |
| 02 Travel | 30,064 | 31,000 | 45,700 |
| 03 Transportation of things. | 5,369 | 6,200 | 6,200 |
| 04 Communication services. | 6,232 | 5,700 | 6,600 |
| 05 Rents and utility services. | 16, 290 | 17,000 | 17,000 |
| 07 Other contractual services | 52, 123 | 64, 000 | 1,588, 200 |
| 08 Supplies and materials...- | 216, 839 | 313,700 | 314, 100 |
| 09 Equipment.---.-.-.-... | 26, 123 | 65,300 | 65,300 |
| 10 Lands and structures... | 15, 146 | 17,800 | 17,800 |
| Total other obligations. | 368, 186 | 520, 700 | 2,060,900 |
| Grand total obligations Reimbursements for services performed... | $\begin{array}{r} 1,222,461 \\ -2,048 \end{array}$ | 1, 559,000 | 3,260,000 |
| Net total obligations | 1,220, 413 | 1, 559,000 | 3, 260,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -106,000 |  |
| Unobligated balance, estimated savings... | 10,887 | 106,00 |  |
| Total appropriation or estimate.. | 1, 231, 300 | 1,453,000 | 3,260, 000 |

## Permanent appropriations:

Payments to Counties From Submarginal Land Program, Farm Tenant Act-

The act of July 22, 1937, appropriates 25 percent of net revenues received during each calendar year from the use of submarginal lands held by the Secretary of Agriculture under title III of that act. Moneys so appropriated are available until expended, for payment to the counties in which such land is situated, on the condition that they are used for school or road purposes, or both. (7 U.S.C. 1012.)
Appropriated 1947, \$145,000
Estimate 1948, \$156,000
Revised 1947, \$156,000
11 Grants, subsidies, and contributions: Obligations-1946, \$150,044; 1947, \$156,000; 1948, \$156,000.
Excess Payments, Submarginal Land Program, Farm Tenant Act-
This account consists of amounts appropriated, from revenues received for use of submarginal lands held by the Secretary of Agriculture under the act of July 22, 1937, for refund of excess payments thereon. Moneys so appropriated remain available for that purpose until expended. ( 7 U.S.C. 1012.)

13 Refunds, awards, and indemnities: Obligations-1946, \$622.

## [Water Conservation and Utilization Projects]

Water Conservation and Utilization Projects, Department of Agriculture-
[For expenses necessary to enable the Secretary to carry into effect the functions of the Department under the Act of October 14, 1940 ( 16 U. S. C. $590 \mathrm{y}-\mathrm{z}-10$ ), as amended, relating to the construction, operation, and maintenance of water conservation and utilization projects, $\$ 700,000$, to be immediately available and to remain available until expended, which sum shall be merged with the unexpended balances of funds heretofore appropriated or transferred to said Department for the purposes of said Act, including personal services in the District of Columbia; purchase of books of reference and periodicals; and leveling or otherwise preparing any lands, irrespective of ownership, within the boundaries of approved projects for the utilization of irrigation water.] (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$700,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimste,1947 | Estimate,1948 |
| personal gervicre, departmental |  |  |  |
| Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{array}{\|c} \text { Av. Total } \\ \text { number salary } \end{array}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Asslstant to chief of operations. | 0.5 \$3,943 | 1 \$8,060 |  |
| Grade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Soll conservationis | $\begin{array}{ll} 0.3 & 1,723 \\ 0.6 & 3,661 \end{array}$ | 16,494 | 1 |



Total, Soil Conservation Service, general account:
Appropriated 1947, $\$ 42,876,000 \quad$ Estimate 1948, \$48,276,000
Revised 1947, $\$ 42,887,000$

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
SOIL CONSERVATION SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Soil Conservation Service: <br> Soil conservation research | 4 | \$5, 200 | 4 | \$1,600 | \$3, 600 | 99 |  | Replacement vehicles and old vehicles for use by technical |
| Soil conservation operations.----- | 356 | 462, 800 | 356 | 142, 400 | 320, 400 | 1,047 |  | Replacement vehicles for transportation of work unit field technicians engaged in conservation district activities. Old vehicles for transportation of technicians, inspectors, and surveyors within districts, between districts, and on planning work in arcas outside of districts. |
| Flood control, general, Department of Agriculture (Soil Conservation Service). |  |  |  |  |  | 40 |  | For use of project personnel in making flood-control examinations and surveys and in carrying out works of improvement on authorized flood-control projects. |
| Land utilization and retirement of submarginal land, Department of Agriculture (Soil Conservation Service). | 18 | 23,400 | 18 | 7,200 | 16,200 | 24 |  | For use of specialists and technicians engaged in the improvement, management, and protection of land acquired through. out the United States pursuant to the provisions of title III of the Bankhead-Jones Farm Tenant Act. |
| Water conservation and utilization projects, Department of Agriculture (Soil Conservation Service). |  |  |  |  |  | 39 |  | For use of project personnel in connection with the planning, development, operation, and management of water conserva tion and utilization projects. |
| Total | 378 | 491, 400 | 378 | 151, 200 | 340, 200 | 1,249 |  | - |

## PRODUCTION AND MARKETING ADMINISTRATION

## Congervation and Use of Agricultural Land Resources

## Conservation and Use of Agricultural Land Resources, Department of Agriculture-

For [all] expenses necessary to enable the Secretary to carry into effect the provisions of sections 7 to 17, inclusive, of the Soil Conservation and Domestic Allotment Act, approved February 29, 1936, as amended ( 16 U. S. C. $590 \mathrm{~g}-590 \mathrm{q}$ ), and the provisions of the Agricultural Adjustment Act of 1938, as amended ( 7 U. S. C. 12811407) (except the provisions of sections 201, 202, 303, 381 , and 383 and the provisions of titles IV and V), including personal services in the District of Columbia [and elsewhere]; not to exceed $\$ 6,000$ for the preparation and display of exhibits, including suah displays at State, interstate, and international fairs within the United States; [purchase of lawbooks, books of reference, periodicals; $\$ 259,246,000$, together with $\$ 42,500,000$ of the unobligated balances for the fiscal years 1944, 1945, and 1946 of the funds appropriated by section 32 of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935 (7 U. S. C. 612 (c)) $1 \$ 201,720,000$, together with $\$ 100,000,000$ of the funds appropriated for 1948 by section 32 of the Act of August 24, 1935, amending the Agricultural Adjustment Act; in all, $[\$ 301,746,000] \$ 301,720,000$, to remain available until December 31, [1947] 1948, for compliance with programs under said provisions of the Agricultural Adjustment Act of 1938, as amended, and the Act of February 29, 1936, as amended, pursuant to the provisions of the [1946] $194 \gamma^{\prime}$ programs carried out during the period July 1, [1945] 1946, to December 31, [1946] 1947, inclusive [, and, in addition, $\$ 12,500,000$ for making additional payments on an acreage and pound basis for harvesting seeds of grasses and legumes determined by the Secretary to be necessary for an adequate supply of such seeds; in all, $\$ 314,246,000]$ : Provided, That not to exceed [ $\$ 27,942,888 \mathbf{]} \$ \$ 8,584,956$ of the total sum provided under this head shall be available during the current fiscal year, for salaries and other administrative expenses for carrying out such programs, the cost of aerial photographs, however, not to be charged to such limitation; but not more than [ $\$ 7,886,480]$ $\$ 9,095,868$ shall be transferred to the appropriation account, "Administrative expenses, section 392, Agricultural Adjustment Act of 1938": Provided further, That none of the funds herein appropriated or made available for the functions assigned to the Agricultural Adjustment Agency pursuant to the Executive order (No. 9069) of February 23, 1942, shall be used to pay the salaries or expenses of any regional information employees or any State or county information employees, but this shall not preclude the answering of inquiries or supplying of information to individual farmers: Provided further, That such amount shall be available for salaries and other administrative expenses in connection with the formulation and administration of the [1947] 1948 programs (amounting to [ $\$ 300,000,000] \$ 200,000,000$, including administration) of soil-building practices and soil- and water-conservation practices, under the Act of February 29, 1936, as amended, and programs under the Agricultural Adjustment Act of 1938, as amended; but the payments or grants under such program shall be
conditioned upon the utilization of land with respect to which such payments or grants are to be made, in conformity with farming practices which will encourage and provide for soil-building and soil- and water-conserving practices in the most practical and effective manner and adapted to conditions in the several States, as determined and approved by the State [agricultural conservation】 committee appointed pursuant to section 8 (b) of the Soil Conservation and Domestic Allotment Act, as amended for the respective States: Provided further, That the Secretary, may, in his discretion, from time to time transfer to the General Accounting Office such sums as may be necessary to pay administrative expenses of [the General Accounting1 said Office in auditing payments under this item: Provided further, That such amount shall be available for the purchase of seeds, fertilizers, lime, trees, or any other farming materials, or any soil-terracing services, and making grants thereof to agricultural producers to aid them in carrying out farming practices approved by the Secretary in the [1946, ] 1947, [and] 1948, and 1949 programs under said Act of February 29, 1936, as amended: Provided[, however] further, That the Secretary [of Agriculture] is authorized and directed to make payments to farmers who complied with the terms and conditions of the agricultural conservation programs, formulated pursuant to sections 7 to 17 , inclusive, of the Soil Conservation and Domestic Allotment Act, as amended, if the Secretary determines that, because of induction into the armed forces of the United States, such farmers failed to file, or were prevented from filing, applications for payment under any such program during the period the applicable appropriation for such program was available for obligation, such payments to be made out of the unobligated balance of the appropriation, "Conservation and use of agricultural land resources", in the Department of Agriculture Appropriation Act, 1946: Provided further, That an application for payment on the prescribed form is filed by any such farmer (or the person entitled to payment in case of death, disappearance, or incompetency of the farmer under regulations issued pursuant to section 385 of the Agricultural Adjustment Act of 1938, as amended ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} ., 1940$ edition, 1385)) within one year from the date of his discharge from the armed forces, or by December 31, [1946] 1947, whichever is later: Provided further, That no part of any funds available to the Department, or any bureau, office, corporation, or other agency constituting a part of such Department shall be used in the current fiscal year for the payment of salary or travel expenses of any person who has been convicted of violating the Act entitled "An Act to prevent pernicious political activities", approved August 2, 1939, as amended, or who has been found in accordance with the provisions of section 6 of the Act of July 11, 1919 (18 U. S. C. 201), to have violated or attempted to violate such section which prohibits the use of Federal appropriations for the payment of personal services or other expenses designed to influence in any manner a Member of Congress to favor or oppose any legislation or appropriation by Congress except upon request of any Member or through the proper official channels. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$271,746,000
Estimate 1948, \$201,720,000
Note.-There are available as a credit to this appropriation receipts from sales of aerial photographs ( $7 \mathrm{U}, \mathrm{S}, \mathrm{C} .1387$ ).


PRODUCTION AND MARKETING ADMINISTRATION-Con.

## Administrative Expenses, Section 392, Agricultural AdjustMent Act of 1938-Continued <br> Administrative Expenses, Section 392, Agricultural Adjustment Act of 1938-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate, 1948 |
| personal services, firld <br> Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$. <br> Administrative officer. $\qquad$ |  |  |  |
|  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
|  |  |  |  |
|  | 0.8 | 16,044 | $2{ }^{-16,485}$ |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative officer Assistant State director. Chairman, State committee State director |  |  |  |
|  | $3.724,333$ | 1 1 8,060 | 8,060 |
|  | 1.2 7,182 | $\begin{array}{rrr}1 & 14,554 \\ 1 & 7,102\end{array}$ | $\begin{array}{cc}2 & 14,729 \\ 1 & 7,102\end{array}$ |
|  |  | 24.9 , 9 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer. $\qquad$ | 14, | 178,768 | , 568 |
|  | ${ }^{20.7}{ }_{107,1}$ | 12.9 $79,314$ | 744,918 |
| Assistant State director.-.............. | $14.572,9$ | 34, ${ }_{2} 209,934$ | 38 $235,446$ |
| Chairman, State committee <br> Chief of section <br> Executive assistant | 2.3 12,334 |  |  |
|  | 8. 645,953 | $\begin{array}{cc} 0.7 & 4,315 \\ 8 & 49,009 \end{array}$ | $\begin{array}{ll}3 & 18,231 \\ 8 & 50,518\end{array}$ |
| State director |  |  |  |
|  | 162,834 | 167,737 | 9,275 |
|  | 126, 153 | $12 \quad 78,753$ | 13 85,740 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer. |  |  | 22 |
| Assistant chief of section............... | 0.6r $\begin{array}{r}182,400 \\ 2,540\end{array}$ | ( $\begin{array}{r}116,788 \\ 5,452\end{array}$ | 2. ${ }^{11614,788}$ |
| Assistant State director Chief farmer fieldman. | $4.819,912$ | 6 30,563 | $8 \quad 41,916$ |
|  | 2 9,702 | 2 9,804 | 8 41, 102 |
| Chief of section.........................-. |  | 26.9 |  |
| Investigator- <br> Marketing specialist <br> State supervisor | 3 14,440 | 316.462 | 316.462 |
|  | 3. 716,214 | $4.20,544$ | 4 21,397 |
|  | Grade 10. Range $\$ 4,52 \overline{6}$ to $\$ 5,278$ : |  |  |  |
|  |  |  |  |  |
|  | 1 4,380 | 1 5,114 | 5,278 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant. |  |  | 66 |
|  | 402, 479 $4.316,410$ | ${ }^{66} 323,378$ | ${ }^{66} \begin{array}{r} \\ 309,811\end{array}$ |
| Assistant chief of section. Chief of section | $4.316,410$ 68.8 | $3.314,507$ | $\begin{array}{rr}58 \\ 68 & 21,968\end{array}$ |
|  | 263, 5 | 295,781 | 308,980 |
| Farmer fleldman |  | 42.5 | 40.7 |
| Investigator | $8 \quad \begin{gathered}153,1 \\ 30,\end{gathered}$ | 193,222 85,203 | $8 \begin{array}{r}187,475 \\ 35,203\end{array}$ |
| Program assistant <br> Program specialist. | 15. 855,205 | 4 17,763 | $16 \quad 73,172$ |
|  |  | 81.9 | 20.3 |
| Nutritionist. Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.5 $\begin{array}{r}180,581 \\ 1,731\end{array}$ | 362, ${ }_{4}$ |  |
|  |  | 232.1 | 184.3 |
|  | $435.2{ }^{15}$ | 5, | 442 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | 435. | 237.7 | 248. |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots . . . . .$. | 26.8 | 26.9 9 91, 039 | $27^{92,027}$ |
|  | 182.5 | 214.2 | 231.3 ${ }_{695,975}$ |
| Grade 4. Range \$2,394 to \$2,845 $\ldots$.-..... | 207.7 | 219. |  |
| Grade 3. Range \$2,168 to \$2,620 | 4, 977 | 549, 894 | 831,893 |
|  |  | $1,635$ | 1,635, 392 |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{r} 724.2 \\ 1,297,040 \end{array}$ | 626 $1,298,865$ | $266$ |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. Professional service: | $22.134,927$ | 20.6 36, 298 | 19.6 34, 840 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief of section | 5,753 | 6,669 | 6,863 |
| Grade 4. Range $\$ 4,002$ to $\$ 5,905$ : |  |  |  |
|  | $0.73,316$ |  |  |
| Gragar technologist ${ }^{\text {a }}$ Range $\$ 4,150$ to $\$ 4,902$ : | 0.6 2, 051 | $0.6 \quad 2,262$ | $0.6 \quad 2,262$ |
|  |  |  |  |
| Assistant chief of section | $0_{0.7} 72,532$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 0.3800 |  |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | $0.7 \quad 2,096$ |  |  |
| Grade 7. Range \$3,021 to \$3,773 | 0.711891 |  |  |
| Grade 6. Range \$2,645 to $\$ 3,397 \ldots \ldots .$. | $0.71,666$ |  |  |
|  | $0.3 \quad 772$ |  |  |
|  | $3.56,555$ |  |  |
| Grade 3. Range \$1,954 to \$2,394 .-.-..-- | $6 \quad 9,910$ |  |  |
|  |  |  |  |
| Grade 6. Range \$2,469 to \$2,921......... | 0.7 1,504 |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469 \ldots-\ldots$. | 3.9 8,303 |  | 4,568 |
|  | $7.110,821$ | 3 5,827 | 6,051 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots \ldots$Grade 1. Range $\$ 1,080$ to $\$ 1,402 \ldots \ldots$ | $22.835,612$ | 20.1 40,613 | 22 42,583 |
|  | $0.1 \quad 13$ |  |  |
| Total permanent, field | ${ }_{43}^{2,788.7} 7$ | $\begin{array}{r} 2,785.8 \\ 8,497,201 \\ 40.4245,321 \\ \ldots \ldots . . \end{array}$ | $\begin{array}{r} 2,648.5 \\ 8,180,169 \\ 41.1 \\ 247,211 \end{array}$ |
|  |  |  |  |
| Overtime and holiday pay, field | $\begin{aligned} & 221,288 \\ & 136,945 \end{aligned}$ |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal servicrs, field-continued | Av. Total number salary | Av. Total number salary | $\underset{\text { Av. Total }}{\text { Aviner salary }}$ |
| Additional pay for foreign service, field..-- | \$104, 129 | \$137, 326 | \$139, 104 |
| All personal services, field | $\begin{array}{r} 2,841.7 \\ 7,607,935 \\ \hline \end{array}$ | $\begin{array}{r} 2,826.2 \\ 8,879,848 \\ \hline \end{array}$ | $\begin{gathered} 2,689.6 \\ \quad 8,566,484 \\ \hline \hline \end{gathered}$ |
| 01 Personal serrices (net), | $\begin{gathered} 3,447.6 \\ \mathbf{9}, 553,295 \end{gathered}$ | $\begin{array}{r} 3,433.9 \\ 11,200,403 \end{array}$ | $\begin{gathered} 3,288.3 \\ 10,887,039 \end{gathered}$ |
| other obligations |  |  |  |
| 02 Travel. | 1, 128,606 | 1, 140,670 | 1, 168,902 |
| 03 Transportation of things. | 80,055 | 80,900 | 80, 900 |
| 04 Communication services | 202, 696 | 211, 100 | 211,100 |
| 05 Rents and utisity services | 359, 975 | 391, 000 | 391,000 |
| 07 Other contractual services. | 79, 674 | 62, 400 | 62, 400 |
|  | 227,822 72,851 | $\begin{array}{r} 225,725 \\ 21,800 \end{array}$ | 225,725 21,800 |
| Total, other obligation | 2, 151,679 | 2, 133, 595 | 2, 161,827 |
| Grand total obligatlons ${ }^{1}$. | 11, 704, 974 | 13, 333,998 | 13,048, 868 |
| Payments received from non-Federal sources | -99, 284 |  |  |
| Allotted to-- |  |  |  |
| Forest Service---- | +17,592 | $\begin{array}{r} 19,513 \\ +675 \end{array}$ | $+19,613$ +675 |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" | +3,222 |  |  |
| Received by transfer from- |  |  |  |
| "Conservation and use of agricultural land resources, Department of Agriculture" | -7, 352, 864 | -8,871, 868 | -9,095, 868 |
| "Administration of Sugar Act, Department of Agriculture" | -619, 868 | -682,343 | -682,343 |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" | -795, 584 | -658,368 | -658,000 |
| "Moisture content and grade determination for Commodity Credit Corporation" | 10,584 $-104,572$ | -876,561 | -873, 561 |
| Salaries and expenses, War Food Administration, Department of Agriculture' | -1,437,291 |  |  |
| "Salaries and expenses, Marketing Services," marketing farm products |  | -38,000 |  |
| "Administrative expenses, Commodity Credit Corporation" | -242, 089 | -127,000 |  |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | -1,074,236 | -665, 764 | -375,000 |
| "Administration of National School <br> Luneh Act" |  | -1, 384, 282 | -1, 384, 282 |
| Total appropriation or estimate.. |  |  |  |

${ }^{1}$ Includes reimbursements to "Administrative expenses, Commodity Credit Corporation": 1946, \$151,791; 1947, \$478,391; 1948, \$489,276.

Local Administration, Section 388, Agricultural Adjustment Act of 1938
Local Administration, Section 388, Agricultural Adjustment Act of 1938-
NOTE.-This appropriation account has been established pursuant to sections 388 (b) and 392 (a) of the Agricultural Adjustment Act of 1938, as amended (7 U. S. C. 12811407), which provide that the Secretary of the Treasury is authorized and directed upon the request of the secretary to establish one or more separate appropriation accounts into the several acts in connection with which personnel or other facilities of the Agricultural Adjustment Agency (now Production and Marketing Administration) are utilized, proportionate amounts estimated by the Secretary to be required by the local county agricultural conservation associations for carrying out any of the provisions of the respective ate

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions (conservation payments to farmers:) |  |  |  |
|  | \$24, 520, 563 | \$21,841, 760 | \$25, 255, 600 |
| Travel..--- | 836,822 | 753,068 | 1, 380, 092 |
| All other expense | 3, 307,800 | 3,200, 754 | 3, 174,723 |
| Grand total obligations | 28,665, 185 | 25, 795, 582 | 29, 810,415 |
| Reimbursements for services performed. $\quad \mathbf{- 2 , 0 6 3 , 8 7 6} \quad \mathbf{- 2 , 2 3 8 , 9 1 3} \quad \mathbf{- 2 , 2 3 8 , 9 1 3}$ |  |  |  |
| sources: |  |  |  |
| tion Administration | -133, 791 |  |  |
| Foreign governments. | -309, 404 |  |  |
| Allotted to Forest Servico. | +105, 261 | +97, 586 | +97,586 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from- <br> Conservation and use of agricultural land resources, Department of Agriculture" | -\$17, 519, 505 | -\$20, 039,088 | -\$24, 489,088 |
|  |  |  |  |
|  |  |  |  |
| "Administration of Sugar Act, Depart- | -375,000 |  | -450,000 |
| ment of Agriculture" <br> "Administration of Federal Crop In- |  | -375,000 |  |
| Surance, Act, Department of Agri- | -1, 922, 865 | -1,605,000 | -1,605, 000 |
|  |  |  |  |
| minations for Commodity Credit Corporation" | -816, 125 | -962, 167 | -1, 125,000 |
| "Administrative expenses, Commodity Credit Corporation' | -2, 434, 180 | -670,000 |  |
| "Salaries and expenses, War Food Administration, Department of Agriculture' | -3, 195, 600 |  | --.----------- |
| "Salaries and expenses, Marketing Services" marketing farm products, all other expenditures. |  | -3,000 |  |
| Total appropriation or-estimate....- |  |  |  |
|  |  |  |  |

Salaries and Expenses, Agricultural Adjustment Administration-
Note.-The sum of $\$ 100,000,000$ was appropriated in accordance with the provisions of sec .12 (a), title I, of the act of May 12, 1933, as amended (7 U. S. C. 612), to be a vailable Agricultural Marketing Agreement Act of 1937 ( 7 T . S. C. 608 c - 608 d ) pand for payments authorized to be made under sec. 8. Such sum of $\$ 100,000,000$ remains available until expended.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Allotted to International Production Control Committees. | +\$8,500 | +\$8,500 | +\$8,500 |
| Transferred to "Marketing agreements, hog cholcra virus and serum, Agricultural Research Administration | 187 $+37,740$ | +42,500 | +43,000 |
| Prior year balance available in 1946......- | -453,758 |  |  |
| 1946 balance available in 1947 1947 balance available in 1948 | +407,518 | - 407,518 $+356,518$ |  |
| 1918 balance available in 1949 |  |  | $\begin{array}{r} +305,018 \end{array}$ |
| Total appropriation or estimate....- |  |  |  |

## Sugar Act

## Administration of Sugar Act, Department of Agriculture-

To enable the Secretary to carry into effect the provisions, other than those specifically relating to the Philippine Islands, of the Sugar Act of 1937, [approved September 1, 1937, $]$ as amended ( 7 U. S. C. 1100-1183), including [the employment of persons and means, ] personal services in the District of Columbia [and elsewhere, as authorized by said Act, $\$ 53,500,000$ ] $\$ 55,000,000$, to remain available until June 30, [1948] 1949. (Act of July 27, 1946, Public Law 558; Act of June 22, 1946, Public Law_422.)

Annual appropriation, general account:
Appropriated 1947, $\$ 53,500,000$
Estimate 1948, $\mathbf{\$ 5 5 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Industrial specialist | Av. Total number salary |  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |  | Av. Totalnumber salary |  |
|  |  |  |  |  |  |  |
|  |  | 4 \$2,469 | 1 | \$7, 102 | 1 | \$7, 212 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  | 5,397 |  |  |  |  |
| Grade 11. Range \$4,002 to \$5,005; | 1 |  | 1 | 5, 018 | 1 | 5,153 |
| Administrative officer. |  | 4,302 |  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | 0.7 | - 2,350 | 1 | 4,150 | 4, 275 |  |
| Administrative analyst. |  |  |  |  |  |  |  |  |
| Administrative assistant |  | 3,745 |  |  | 4 | 17, 120 |
| Procedure analyst | 1 | 3,754 | 1 | 4, 275 |  | 4, 400 |
| Grade 7. Range \$3,397 to \$4,150 | $\stackrel{1}{2.7}$ | 8, 302 | 0.4 | 1,317 | 0.4 | 1,317 |
| Grade 6. Range $\$ 3,021$ to \$3,773 |  | 3, 294 | 1 | 3,246 | 1 | 3,371 |
| Grade 5. Range \$2,645 to \$3,397 | 1.2 | 11, 148 | 4 | 11, 360 |  | 11, 817 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. |  | 21, 1,932 | 102 | 25,5024,707 | 10 | 4,857 |
| Grade 3. Range \$2,168 to \$2,620 |  |  |  |  |  |  |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief of division. |  | 6,860 | 1 | 8,613 | 1 | 8,778 |
|  |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  | $\begin{array}{r} \mathbf{1 3 , 5 5 6} \\ \mathbf{3}, 967 \end{array}$ | 1 | $\begin{array}{r} 14,552 \\ 7,455 \end{array}$ | ${ }_{1}^{2}$ | $\begin{array}{r} 14,682 \\ 7,581 \end{array}$ |
| Assistant chief of division.-- |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Eccalomist. | $2.715,249$ |  | 2 | 12,595 | 2 | 12,766 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1847 | Estimate,1948 |
| Professional service-Continued Grade 4. Range $\$ 4,802$ to $\$ 5,905$ : Economist | Av. Totalnumber salary | Av. Total number salary | Av. Totalnumber salary |
|  |  |  |  |
|  | 1.7 \$7,245 | 2 \$10, 155 | 2 \$10,422 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1 1,604 | 1 2,020 | 1 2,08 |
| Department of Agriculture grades: <br> Grade 26. <br> Range $\$ 9,975$ to $\$ 10,000:$      <br> Sugar specialist      |  |  |  |
|  |  |  |  |  |  |  |
| Total permanent, departmental- .-- <br> Overtime and holiday pay, departmental. | $\begin{array}{r} 34.4126,866 \\ 3,338 \end{array}$ | 35.4 148, 687 | 35. 4152,057 |
| Al | 34.4 130, 204 | $35.4148,687$ | $35.4152,057$ |
|  |  |  | 210,036 |
| Clerical, administrative, and fiscal ser vice: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Investigator |  |  |  |
|  | 28 8,012 |  |  |
| Grade 9. Range $\$$, 150 to $\$ 4,902$ | $\begin{array}{ll}2 & 8,012 \\ 1 & 3,647\end{array}$ | $\begin{array}{ll}2 & 8,801 \\ 2 & 8.425\end{array}$ | 28,550 |
| Investigator- | 1  <br> 0.5 $\begin{array}{l}3,647 \\ 1817\end{array}$ <br> 18  | 2 8.425 <br> 1  |  |
| Grade 7. Range $\$ 3,397$ to 84.15 | $\begin{array}{ll}0.5 & 1,817 \\ 0.6 & 1,798\end{array}$ | $\begin{array}{ll}1.4 & 4,275 \\ 1.4 & 5,083\end{array}$ | 1.4 <br> 1.4 |
| Grade 5. Range \$2,645 to \$3,397 |  | 1 2,645 | 2,770 |
|  | 0.2487 | 1.9 4,636 | $1.94,711$ |
|  | $4.516,862$ | 9.3 34, 874 | 9.3 35,646 |
| 01 Personal services (net)... | 38.9 147, 066 | $44.7183,561$ | 44.7 187, 703 |
| other obligations <br> 02 Travel $\qquad$ $\qquad$ | 13, 203 | 15, 870 |  |
|  |  |  | 15, 878 |
| 03 Transportation of things |  |  |  |
| 04 Communication services. | 3,208 <br>  <br> 438 | 3, 100 | 3, 100 |
| 05 Rents and utility servires | $\stackrel{438}{562}$ |  |  |
| ${ }_{08}^{07}$ Other contractual ser |  | 7,950 1,500 |  |
| 09 Equipment. | $\begin{array}{r} 1,544 \\ 804 \\ 47,277,147 \end{array}$ | 1,800$62,196,897$ | 1,53, 623,885 |
| 11 Crants, subsidies, and contributions.. |  |  |  |
| Total | 47, 297, 248 | 5. 227, 216 | 53, 654, 204 |
| Grand total oblisations | 47, 444, 314 | 52, 410,777 | 53, 841, 007 |
| Allotted to International Production Control Committees. | +4,000 | +4,000 | -4,000 |
| Transferred to- <br> "Local administration, section 388, <br> Agricultural Adjustment Act of $1933^{\prime}$; | 1.00 | +375,000 | +450, 000 |
|  |  |  |  |
| "Administrative expenses, section 392, | $+375,000$ $+610,863$ | +682, 343 |  |
| - Agricultural Adjastment Act of 1938 - | $+7,629$ |  | +682, 343 |
| harsement," Treasury Department, |  | +5,534 | -------- |
| "Printing and binding, Division of Disbursement," Treasury Department | +149 | +136 |  |
| 'Salarias and expenses. Office of Treas. |  | +360 |  |
| urer of United States"------- | +346 |  |  |
| "Printing and binding, Office of Treasurer of United States" | +50 | +50 |  |
| "Administration of the Sugar Act" (transter to General Accounting office) |  | +21,750 | +21,750 |
| Prior year balance avallable in 1940.....-- | $\begin{aligned} & +18,658 \\ & { }_{-24,014} \end{aligned}$ |  |  |
| Total appropriation or estimate.. | 48, 446, 000 | 53, 500, 000 | 55, 000, 000 |

${ }^{1}$ Includes reimbursements to Administrative expenses, Commodity Oredit Corporation, 1946, $\$ 26,958 ; 1947, \$ 54,760 ; 1948, \$ 55,030$.

## [Exportation and Domestic Consumption of Agricultural

 Commodities]
## Exportation and Domestic Consumption of Agricultural Commod-

 ities, Department of Agriculture-[To enable the Secretary to further carry out the provisions of section 32, as amended, of the Act entitled "An Act to amend the Agricultural Adjustment Act, and for other purposes", approved August 24, 1935 (7 U. S. C. 612 (c)), and subject to all provisions of law relating to the expenditure of funds appropriated by such section 32, there is hereby reappropriated for the fiscal year 1947 the unobligated balances of the funds made available for the purposes of such section 32 for the fiscal years 1944,1945 , and 1946, less $\$ 42,500,000$, which is appropriated herein for "Conservation and use of agricultural land resources". Such sums shall be in addition to, and not in substitution for, other appropriations made by or for the purposes of such section 32: Provided, That not exceeding $\$ 75,000,000$ of the funds appropriated by and pursuant to such section 32 may also be used during the fiscal year 1947, without regard to the 25 per centum limitation contained in said section 32 , to carry out the purposes and provisions of the National School Lunch Act, approved June 4, 1946 (Public Law 396), such amount to be exclusive of funds expended in accordance with the last sentence of section 9 of the National School Lunch Act. 1 (Act of June 22, 1946, Public Law 422.)

## PRODUCTION AND MARKETING ADMINISTRATION-Con.

## [Exportation and Domestic Consumption of Agricultural Commodities]-Continued

## Permanent annual appropriation:

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture-

The act of August 24, 1935, as amended, appropriates out of any moneys in the Treasury not otherwise appropriated an amount equal to 30 percent of the gross receipts from duties collected under the customs laws during the calendar year next preceding the beginning of each fiscal year. The moneys so appropriated are used to (1) encourage the exportation of agricultural commodities and products thereof by the payment of benefits in connection with the exportation thereof or of indemnities for losses incurred in connection tith such exportation or by payments to producers in connection with the production of that part of any agricultural commodity required for domestic consumption; (2) encourage the domestic consumption of such commodities or products by diverting them, by the payment of benefits or indemnities or by other means, from the normal channels of trade and commerce or by increasing their utilization through benefits, indemnities, donations, or by other means, among persons in low-income groups as determined by the Secretary of Agriculture; and (3) reestablish farmers' purchasing power by making payments in connection with the normal production of any agricultural commodity for domestic consumption. (7 U.S.C. 612c.)
Appropriated 1947, \$118,000,000
Estimate 1948, \$148,000,000
Revised 1947, \$118,052,638

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate,1948 |  |
| SERVICES, DEPARTMENTAL AD Tal Ar Total Ar Total |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: number salary number salary number salary |  |  |  |  |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant to the administrator |  | \$1,700 |  | \$1,000 |  | \$1,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ :------ |  | \$, 0 |  |  |  |  |
| Administrative officer.-.---------.-- | 2 | 14,887 |  | 12,402 | 0.8 | 6,614 |
| Assistant director, budget and management branch. | 0.1 | 750 |  |  | 0.1 | 865 |
| Assistant director, shipping and storage branch |  | 2,195 |  |  |  |  |
| Assistant to director, compliance and investigation branch | 0.5 | 3,730 | 1 | 8,617 | 1 | 8,617 |
|  | 0.1 | 712 |  |  |  |  |
| Chief, accounting investigations division. | 0.1 | 717 |  |  |  |  |
| Chief, direct distribution and food preservation division | 0.5 | 3,587 | 1 | 8,179 | 1 | 8,179 |
| Chief, distribution division------------ | 0.2 | 1, 435 |  |  |  |  |
| Cblef, program section..- |  |  | 0.2 | 1,846 | 0.1 | 933 |
| Chief, school lunch division | 0.5 | 3,587 |  |  |  |  |
| Food procurement specialist | 0.8 | 5,740 | 2 | 8,444 | 0.5 | 4,222 |
| Marketing specialist. | 2 | 14,685 | 2 | 16, 754 |  | 8,452 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |  |  |
|  | 5.2 | 32, 129 | 0.7 | 5,131 | 0.4 | 2,936 |
| Assistant chief, organization and procedure division | 0.2 | 32,124 1,048 | 0.2 | 29,002 1,468 |  | 18,305 |
|  | 0.4 | 2,382 | 0.3 | 2, 433 | 0.3 | 1,468 |
| Associate chief, administrative services division $\qquad$ | 0.2 | 1,246 | 0.2 | 1,451 | 0.1 | 726 |
|  | 0.7 | 4, 563 | 0.9 | 6, 972 | 0.5 | 3,880 |
| Budget analyst | 0.6 | 3,749 | 0.7 | 5, 201 | 0.4 | 3,016 |
| Chief, administrative fiscal division-- | 0.1 | 644 | 0.7 | 5,139 | 0.4 | 2,940 |
| Chief, claims division. | 0.1 | 707 |  |  |  |  |
| Chief, estimates section | 0.2 | 1, 078 | 0.3 | 2,173 | 0.2 | 1,452 |
| Chief, feld operations di | 0.1 | 644 | 0.1 | 734 | 0.1 | 734 |
| Chici, procedure section | 0.2 | 1,246 | 0.1 | 712 |  |  |
| Commodity specialist | 2 | 12,411 | 2 | 14,444 | 2 | 14,683 |
| Field representative. | 0.6 | 3,814 | 2.2 | 15,907 | 1.3 | 9, 469 |
| Information specialist | 0.5 | 3,159 | 0.4 | 2,984 | 0.3 | 2,241 |
| Investigator | 0.9 | 5,767 | 0.6 | -4,697 | 0.4 | 3,134 |
| Marketing specialist | 5 | 31, 923 | 5.8 | 41, 421 | 5.8 | 41, 660 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |  |  |  |
| Accountant | 2.2 | 11,683 | 0.6 | 3,768 | 0.4 | 2,515 |
| Administrative analyst | 1 | 5,600 | 1.5 | 9,308 |  |  |
| Administrative officer | 4 | 21,408 | 7.2 | 43,742 | 2.1 | 12,827 |
| Auditor. |  | 5,359 | 0.7 | 4,347 | 0.3 | 1,873 |
| Budget analyst. | 0.5 | 2,654 | 0.4 | 2,412 |  |  |
| Commodity specialist | 1 | 5,255 | 2 | 12, 289 | 1.5 | 9,218 |
| Constructive accounta |  | 5,503 | 0.7 | 4,285 |  |  |
| Investigator | 1.2 | 6,318 | 1.7 | 10, 060 | 1.2 | 7, 186 |
| Marketing specialist | 15 | 80, 416 | 12.5 | 76,406 | 6.5 | 39, 611 |
| Position classifier | 0.5 | 2,805 |  |  |  |  |
| Procedure analyst. | 1 | 5, 428 | 1.9 | 11, 639 |  |  |
| Procurement officer | 0.5 | 2,710 |  |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Accountant | 3.8 | 18,254 | 0.7 | 3,585 | 0.4 | 1,996 |
| Administrative offic | 5.9 | 25, 823 | 4.5 | 22,909 |  | 10,294 |
| Auditor...- | 1 | 4,396 | 1. 7 | 8, 534 | 0.8 | 4, 075 |
| Budget analyst | 0.6 | 2,713 | 1. 4 | 7,193 | 0.9 | 4,631 |
| Constructive accountant | 1 | 4,354 | 0.7 | 3,475 |  |  |
| Investigator. |  |  | 0.6 | 3,090 |  | 3,190 |
| Marketing specialist.. | 2 | 8,908 | 6.6 | 33, 718 | 6.5 | 33, 313 |



DEPARTMENT OF AGRICULTURE


PRODUCTION AND MARKETING ADMINISTRATION-Con.
National School Lunch Act-Continued
Administration of the National School Lunch Act-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERUICES, DEPARTMENTAL-COD. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Totalnumber salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Department of Agriculture grades-Con. Grade 26. Range $\$ 9,975$ to $\$ 10,000-$ Con |  |  |  |
| Chief, administrative services divi- |  |  |  |
| Chief auditor |  | 0.2 1,998 | ${ }_{0.2} 1,998$ |
| Director, information services |  | 0.15998 | 0.1 1,000 |
| Grade 25. Range $\$ 9,377$ to $\$ 10,000$ : Assistant chief auditor. |  | 0.2 1,901 | $0.21,901$ |
| Grade 24. Range $\$ 8,778$ to $\$ 9,975$ : <br> Assistant director, food distribution programs branch |  |  |  |
| Grade 23. Range $\$ 8,180$ to $\$ 9,377$ : Administrative officer |  | $\begin{array}{lll}0.3 & 2,63 \\ 1 & 8,479\end{array}$ | $1.8,617$ |
|  |  |  |  |
| Chief, iscal control division |  | 0.18818 | $0.21,666$ |
| Grade 21. Range $\$ 7,102$ to $\$ 8,060$ : A ceountant. |  |  |  |
|  |  | 0.5 | 0.583 .661 |
| Chier of section <br> Grade 20. Range $\$ 5,905$ to $\$ 6,623$ : Accountant |  |  |  |
|  |  | 0.2 1,190 |  |
| Grade 19. Range $\$ 4,902$ to $\$ 5,780$ : Chief of section. |  | $\begin{array}{rr}0.2 & 1,150 \\ 0.1 & 591\end{array}$ | $0.21,190$ |
| Grade 17. Range $\$ 4,150$ to $\$ 4,651$ : Chief of section. |  | 0.1 428 | 0.1 |
|  |  |  | 0.1440 |
| All personal services, departmental. personal services, hield |  | $72.9311,146$ | 69.3 301, 559 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Area budget and management officer Auditor |  |  | 0.3 2,637 |
|  |  |  |  |
|  |  | $\begin{array}{ll}0.3 & \mathbf{2 , 6} \\ 0.7 & 5,\end{array}$ |  |
|  |  |  | 0.7 6, 158 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Area fiscal oficer- |  | 0.1 1,065 | 0.1 1,065 |
| Assistant area budget and management officer |  | $\begin{array}{ll}0.1 & 1,085 \\ 0.2 & 1,506\end{array}$ |  |
|  |  |  | $0.21,553$ |
| Auditor- |  | $0.7 \quad 5,07$ | $\begin{array}{ll}0.7 & 5,077 \\ 0.1 & 710\end{array}$ |
| Chief, personnel divis |  | $\begin{array}{ll}0.1 \\ 0.3 & 2,1\end{array}$ |  |
| Marketing specialist |  |  | $\begin{array}{ll}0.1 & 710 \\ 0.3 & 2,149\end{array}$ |
| Grade 12. Range \$5,905 to \$6,863: $\quad 0.0$ |  |  |  |
|  |  |  |  |  |  |  |
| Area fiscal officer <br> Assistant area budget and management offcer |  | 0.2 1,243 <br> 1 5,981 | $\begin{array}{ll}0.2 & 1,243 \\ 1 & 6,145\end{array}$ |
|  |  | 5,9811,800 $\begin{array}{lll}1 & 6,145 \\ 0.3 & 1,800\end{array}$ |  |
| Auditor- |  | $\begin{array}{ll}0.3 & 4,804 \\ 0.6 & 3,658\end{array}$ | $\begin{array}{ll}0.7 & 4,804 \\ 0.8 & 3,658\end{array}$ |
| Marketing specialist |  |  |  |
|  |  |  |  |
| Adecountant-....-.-- |  | 0.7 3,602 0.7 3,777 |  |
| Administrative officer |  | $\begin{array}{ll}0.3 & 1,757 \\ 0.2 & 895\end{array}$ | $\begin{array}{ll}0.3 & 1,757 \\ 0.2 & 895\end{array}$ |
| Information specialist |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  | $\mathbf{1} 2$ 5,115 | $\begin{array}{ll}\text { 0.2 } \\ 1 & 5,298\end{array}$ |
|  |  | $\begin{array}{ll}1 . & 4,400 \\ 0.5 & 2,228\end{array}$ | ${ }_{1}^{1} 5$ |
| Administrative assist |  |  | $0.5 \quad 2,228$ |
| Auditor |  | 1.5 $\mathbf{6}, 667$ <br> 0.5 2,200 <br> 0.7  | 1.5 6,917 |
| Information specialist |  |  | $\begin{array}{ll}0.3 & 1,360 \\ 0.7 & 3,413\end{array}$ |
| Marketing specialist |  | 0.5 2,200 <br> 0.7 3,212 |  |
| Position classifier |  | 0.2830 | 0.2830 |
| Grade 7. Range \$3,397 to \$4,150 |  | $\begin{array}{ll}4 . & 14,504 \\ 0.3 & 921\end{array}$ | $4.314,988$0.3 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 10.3 25,616 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  | $\begin{array}{rr}9.2 & 23,428 \\ 12.2 & 28,033\end{array}$ |
| Grade 2. Range \$1,954 to \$2,394 |  | 14.1 $8.15,941$ | 7.2 14,596 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ |  | 0.7 1,340 | 0.71 1,409 |
| Professional service: |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Nutritionist |  | 0.2 1,197 | 0.2 1,227 |
|  |  | 0.1409 | 0.1434 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$---------- |  | 0.9 1,581 | $0.9 \quad 1,616$ |
| All personal services, field |  | 56.4 176, 275 | 52.4 171, 427 |
| 01 Personal services (net). |  | 129.3 487, 421 | 121.7 472,986 |
| 02 other orlioations |  |  |  |
|  |  | 32, 200 | 29,2002,100 |
| 03 Transportation of th |  | 2, 100 |  |
| 03 Transportation of things |  |  | ${ }_{8}^{9,500}$ |
| 05 Rents and utility serviees |  | 10, 500 |  |
| 07 Other contractual services |  | 6,532 | 6,6002,900 |
| 08 Supplies and materials |  | 6,300$\mathbf{2 , 9 0 0}$ |  |
| 09 Equipment - ${ }^{\text {a }}$ |  |  |  |
| 11 Grants, subsidies, and cons-------------Total other obligations.-- |  | 72,975,000 | 72,975, 000 |
|  |  | 73,045, 232 | 73,039, 832 |
| Grand total obligations 1 <br> Alloted to Bureau of Human Nutrition and Home Economics. |  | 73, 532, 653 | 73,512,818 |
|  |  |  |  |
| Transferred to- <br> Administrative expenses, section 392, Agricultural Adjustment Act of 1938" "Printing and binding, Department of |  | +38,065 | +57,900 |
|  |  | +1,384, 282 | +1, 384, 282 |
|  |  |  |  |  |
|  |  | +45,000 | +45,000 |
| Received by transier from "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" |  | -75,000,000 |  |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate |  |  | 75,000,000 |
|  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Food assistance |  | \$62, 975, 000 | \$62, 975,000 |
| 2. Nonfood assistance |  | 10,000,000 | 10,000, 000 |
| 3. Administrative expenses. |  | 557, 653 | 537, 818 |
| Grand total obligations.-.-.-. |  | 73, 532, 653 | 73, 512, 818 |
| Adjustments (see objects schedule for |  | $-73,532,653$ | +1,487, 182 |
| Total appropriation or estimate.... |  |  | 75, 000, 000 |

## Marketing Services

## Salaries and Expenses, Marketing Services-

For [the employment of such persons and means in the city of Washington and elsewhere (1expenses necessary, including not to exceed [\$2,434,764] $\$ 2,656,971$ for [departmental] personal services in the District of [Columbia) as may be necessary] Columbia, in conducting investigations, experiments, and demonstrations, as follows: ( 5 U.S.C. 511-512-establishing Department of Agriculture. The foregoing citations apply to all appropriation items under this head which are not based upon specific legislative authority either incorporated in the language of the item or cited immediately thereunder; Act of June 22, 1946, Public Law 422.)

Market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, timely information on the market supply and demand, commercial movement, location, disposition, quality, condition, and market prices of livestock, meats, fish, and animal products, dairy and poultry products, fruits and vegetables, peanuts and their products, grain, hay, feeds, cottonseed, and seeds, and other agricultural products, [ $\$ 1,320,972] \$ 1,520,000$ (Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, \$1,320,972

Estimate 1948, \$1,520,000
NOTE.-There are available as a credit to this appropriation receipts from cooperating State agricultural and marketing agencies (5 U. S. C. 563, 564).


${ }^{1}$ Includes reimbursements to Administrative expenses, Commodity Credit Corporation: 1946, \$34,571.

Market inspection of farm products: For [enabling the Secretary to investigate and certify] the investigation and certification, in one or more jurisdictions, to shippers and other interested parties of the class, quality, and condition of [cotton, tobacco, fruits, and vegetables] any agricult ural commodity or food product, whether raw, dried, canned, or otherwise processed, [poultry, butter, hay, and other perishable farm products] and any product containing an agricultural commodity or derivative thereof when offered for interstate shipment or when received at such important central markets as the Secretary may from time to time designate, or at points which may be conveniently reached therefrom under such rules and regulations as he may prescribe, including payment of such fees as will be reasonable and as nearly as may be to cover the cost for the service rendered, $[\$ 536,000] \$ 712,000$. (5 U. S. C. 575; 7 U. S. C. $581-$ 589; 21 U. S. C. 94a; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$536,000
Estimate 1948, \$712,000
Note.-There are available as a credit to this appropriation receipts from cooperating State, county, local, and private agricultural and marketing agencies (5 U.S.C.563, 564)

PRODUCTION AND MARKETING ADMINISTRATION-Con.
Marketing Services-Continued
Salaries and Expenses, Marketing Services-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| gervices, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total number salary | $\underset{\text { Av. Total }}{\text { number salary }}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 14. Range $\$ 8,180$ to \$9,377: |  |  |  |
| Chief of division | 0.4 \$2,991 | $\begin{array}{lll}0.3 & \$ 2,131\end{array}$ | 0.3 \$2, 131 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrative officer | $\begin{array}{ll}0.5 & 3,014\end{array}$ | 7,212 | 7,341 |
| Marketing specialist | 3.3 21, 738 | 29, 833 | 30, 333 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Marketing specialist | 28,023 | $\begin{array}{lll}1.5 & 22,002\end{array}$ | 1 6.144 |
| Administrative analyst | $0.74,021$ | $1{ }^{1} 6,145$ | 6, 265 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
|  | $0.5 \quad 2,167$ | 4, 902 | 5,018 |
| Budget analyst- | $0.5 \quad 2,263$ | 5,153 | 5,269 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  |  |
| Marketing specialist | $1{ }^{1}$ 3,753 | 4, 487 | 4,612 |
| Grade 7. Range \$3,397 to \$4,150 | 2.2 7,553 | 3 11,658 | 3 11, 903 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1.1 3,392 |  |  |
| Grade 5. Range \$2,645 to \$3,397 | $\begin{array}{ll}3.9 & 9.778\end{array}$ | $4{ }^{42} 084$ | 12,459 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | - 12 26,728 | 9.2 23,744 | 10.2 26,693 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 3.7 7,254 | $2 \quad 4.490$ | 3 6,802 |
| Grade 2. Range \$1,954 to \$2,394 | 1.2 2,058 | 4,011 | 2 4, 161. |
| Professional ser vice: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Entomologist, | 0.2640 |  |  |
| Wool technologist -- |  |  | 4,150 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
|  |  |  |  |
| Grade 7. Range ${ }_{\text {Grade }}$ 4. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}0.8 & 2,407 \\ 0.6 & 1,231\end{array}$ |  |  |
| Grade 3. Range \$1,954 to \$2,394 | 0.6 1,209 |  | 5 1,084 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  | 1.5 2,992 | $2.5 \quad 4,946$ |
|  | 240 | $\begin{array}{r} 3,644 \\ 480 \end{array}$ | $\begin{array}{ll} 2 & 3,776 \\ 1 & 480 \end{array}$ |
| Total permanent, departmental | 43.8 155, 009 | 44. 5184,859 | $51.5213,013$ |
| Temporary employment, departmental..- | $0.4 \quad 762$ |  |  |
| Overtime pay, departmental | 2,926 |  |  |
| All personal services, departmental_ | 44.2 158, 697 | $44.5184,859$ | $51.5213,013$ |
|  |  |  |  |
|  |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Marketing specialist | 1.3 8,088 | 2 14, 204 | 2 14, 518 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Marketing specialist --- | $5.227,185$ | $9.556,937$ | 9.5 58,037 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ <br> Marketing specialist | 8.3 36,036 | $8.340,809$ | 45,883 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Marketing specialist | $32.4119,185$ | 30 126,088 | 30 128,467 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $54.5169,833$ | $49.2181,500$ | 53. 2, 199, 465 |
| Grade 5. Range \$2,645 to \$3,397 | 3.2 7,816 | 4 11, 611 | $4.713,749$ |
| Grade 4. Range \$2,394 to \$2,845 | $11.7{ }^{25,298}$ | 12.3 30,721 | 13 33, 106 |
| Grade 3. Range \$2,168 to \$2,620 | 18.5 37, 180 | 18.7 44,030 | 21.2 50, 550 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $7.2 \begin{array}{ll}12,774\end{array}$ | 7 14,656 | 7 15,006 |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Cottonseed technologist | 0.8 4,383 | 6,010 | 6, 115 |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Cotton statistician........... | 3,644 | 4,150 |  |
| Wool technologist |  |  | 4,150 |
| Grade 2. Range \$3,397 to \$4,150 | $1.2,980$ | 3,459 |  |
| Grade 1. Range \$2,645 to \$3,397 | 1.3 3,167 | $2 \quad 5,290$ | 13,475 |
| Subprofessional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Unclassified | $20 \quad 13,557$ | 29 13,676 | ${ }_{29} \quad 13,676$ |
| Total permanent, fleld .-............ | $167.7475,361$ | 175 553, 141 | 192.6620, 759 |
| Temporary employment, field | $1.3 \begin{array}{ll}1.297\end{array}$ | 1. 6 3,647 | $1.6 \quad 3,647$ |
| Part-time employment, field | $6.512,248$ |  | 1.73 3,694 |
| W. A. E. employment, field | $0.3{ }^{531}$ | 0.3540 | $\mathbf{0 . 3} 540$ |
| Overtime and holiday pay, flel | 23,442 |  |  |
| Pay for foreign service, field |  | 1,069 | 1,069 |
| All personal services, field | $175.8514,879$ | $178.6562,091$ | 196.2 629,709 |
| 01 Personal services (net) | $220 \quad 673,576$ | 223.1 746, 950 | 247. 7 842, 722 |
| other obligations |  |  |  |
| 02 Travel. | 47, 846 | 43,300 | 33, 500 |
| 03 Transportation of things | 2,327 | 3,000 | 3, 000 |
| 04 Communication services | 11,050 | 10,900 | 10,900 |
| 05 Rents and utility services | 10, 451 | 10,500 | 12,900 |
| 07 Other contractual services. | 17,185 | 4,950 | 4,950 |
| 08 Supplies and materials. | 15,826 | 11,600 | 11,928 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued <br> 09 Equipment | \$699 | \$1,400 | \$8,700 |
| Total other obligations. | 105, 384 | 85,650 | 105,878 |
| Grand total obligations ${ }^{1}$ Reimbursements for services performed .- | $\begin{array}{r} 778,960 \\ -128,679 \end{array}$ | $\begin{array}{r} 832,600 \\ -115,600 \end{array}$ | $\begin{array}{r} 948,600 \\ -115,600 \end{array}$ |
| Payments received from non-Federal sources | -115,000 | -121,000 | -121,000 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 535, 281 | $\begin{array}{r} 596,000 \\ -60,000 \end{array}$ | 712, 000 |
| Unobligated balance, estimated savings..- | 6,719 |  |  |
| Total appropriation or estimate.. | 542,000 | 536, 000 | 712,000 |
| By Projects or Functions |  |  |  |
| 1. Inspection and certiflcation of fresh and processed fruits and vegetables | \$374, 515 | \$424,790 | \$453,070 |
| 2. Grading and certification of dairy and poultry products. | 67, 403 | 70,534 | 71,970 |
| 3. Inspection and ccrtification of rice, hay, beans, peas, seed, hops, and miscellaneous agricultural commodities | 33, 420 | 35, 259 | 50,580 |
| 4. Grading and certification of meats and wool |  | 29, 255 |  |
| 5. Inspection of cottonseed....-.........--- | 32, 652 | 36, 162 | 36, 485 |
| 6. Services performed (payments received from non-Federal sources and reimbursements) | 243,679 | 236,600 | 236,600 |
| Grand total obligations. | 778, 960 | 832, 600 | 948, 600 |
| tail) -.-.............. | -236, 960 | -296,600 | -236,600 |
| Total appropriation or estimate----- | 542,000 | 536,000 | 712,000 |

${ }^{1}$ Includes reimbursements to administrative expense, Commodity Credit Corporation: $1946, \$ 44,075 ; 1947, \$ 30,152 ; 1948, \$ 46,280$.

Quartermaster Service, Army (Transfer to Agriculture) (Production and Marketing Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Inspection of hay and supervision of Army hay inspectors |  |  |  |
| PErsonal services, Departmental | Av. Total | Av. Total | Av. Total |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | number salary | number salary | number salary |
| Marketing specialist... | 0.2 \$1, 243 | 0.4 \$2,600 | 0.4 \$2,633 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Marketing specialist | $0.41,442$ | 1 4,367 | 1 4,459 |
| Grade 4. Range \$2,394 to \$2,845. | 0.2530 |  |  |
| Subprofessional service: <br> Grade 3. Range \$1,954 to \$2,394 |  |  |  |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ Crafts, protective, and custodial service: | 0.5953 |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $0.5 \quad 827$ |  |  |
| 01 Personal services (net) .-.------...-- | $1.84,995$ | $1.46,967$ | 1.4 7,092 |
| OTHER OBLIGATIONS |  |  |  |
| 08 Supplies and materials. | 110 | 42 | 42 |
| Grand total obligations.--.-...-.-.- | 5,105 | 7,009 | 7, 134 |
| Received by transfer from "Quartermaster service, Army" | -5,105 | -7,009 | -7,134 |
| Total appropriation or estimatc.-.-- |  |  |  |

Marketing farm products: For acquiring and diffusing among the people of the United States useful information relative to the needed supplies, standardization, classification, grading, preparation for market, handling, transportation, storage, and marketing of farm and food products, including the demonstration and promotion of the use of uniform standards of classification of American farm and food products throughout the world, for making analyses of cotton fiber as provided by the Act of April 7, 1941 ( 7 U . S. C. 473d), and for Lexpenses necessary to enable the Secretary to perform functions vested in him by Executive Orders 9280, 9310, 9322, 9328, 9334, and 9577] liquidating war food orders and coordinating nutrition services made available by Federal, State, and other agencies, including not to exceed $\$ 10,000$ for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 (5) U. S. C. 5416 ), as amended by section 15 of the Act of August 2, 1946 (Public Law 600), and not to exceed $\$ 20,000$ for transportation[, per diem,] and other necessary expenses [pursuant to section 706
(b) of the Organic Act of 1944 (5 U. S. C. 541b, 574)], including not to exceed $\$ 10$ per diem of persons serving without compensation while away from their homes or regular places of business; printing and binding; [the purchase of books of reference, periodicals, $\overline{1}$ and not to exceed $\$ 150$ for newspapers; [and operation and maintenance of one passenger automobile in the District of Columbia; $\$ 2,251,500$, of which not to exceed $\$ 350,000$ may be expended for the wage stabilization program conducted during the fiscal year 1946 under the appropriation "Salaries and expenses, War Food Administration", and, in the absence of other governing statute, the provisions of law applicable to such program during the fiscal year 1946 are continued during the fiscal year 1947] $\$ 1,400,000$ : Provided, That the Secretary may make available to any bureau, office, or agency of the Department such amounts from this appropriation as may be necessary to carry out the functions for which this appropriation is made, and any such amounts shall be in addition to amounts transferred or otherwise made available to appropriation items in this Act[: Provided further, That none of the funds herein appropriated shall be used for the promulgation or execution of orders under which assessments are made against producers or handlers of agricultural products, excepting walnuts, for administration of such orders: Provided further, That no part of this appropriation shall be used for agricultural wage stabilization with respect to any commodity unless a majority of the producers of such commodity within the area affected participating in a referendum or meeting held for that purpose request the intervention of the Secretary 1 . ( 7 U.S. C. 415a, 415e, 423, 581-589; Act of June 22, 1946, Public Law 429.)
Appropriated 1947, \$2,251,500
Estimate 1948, \$1,400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENT |  |  |  |
| Clerical, administrative, end fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Ohief, containers and packaging division |  | 1 \$ $\$ 10,000$ |  |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Chief of division | 0.8 \$5,697 | $1.512,488$ | 1. 5 \$12, 626 |
| Marketing specialist | 0.7 5,382 | 1.6 14,419 | 1.6 14, 580 |
| Grade 13. Range \$7,102 to \$8,060: $\quad 0$ |  |  |  |
| Assistant chief of division..------.-.---- |  | $\begin{array}{lr}0.1 & 811 \\ 4 & 29,114\end{array}$ | $\begin{array}{lr}0.1 & 811 \\ 1.9 & 14,029\end{array}$ |
| Administrative officer-------------- | 1 6,278 | $\begin{array}{ll}4 . & 29,114 \\ 0.1 & 734\end{array}$ | $\begin{array}{rr}1.9 & 14,029 \\ 0.1 & 734\end{array}$ |
| Assistant chief, organization division.-- |  | $\begin{array}{lr}0.1 & 734 \\ 0.3 & 1,786\end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
| Chief, agricultural equipment and |  |  |  |
| Chief, estimates section |  | 0.15724 | $0.1{ }^{-\cdots-7}$ |
| Ohief, fertilizer section. |  | 1 7,342 |  |
| Commodity specialist |  | 1 7,342 | 1 7,462 |
| Industrial specialist |  | 2 15, 624 |  |
| Investigator |  | $0.4 \quad 3,131$ | 0.2 1,565 |
| Marketing specialist |  | 4 29,392 | 3 22,344 |
| Secretary, combined food board |  | 0.1 ¢92 |  |
| Storage specialist. |  | 1 7,342 |  |
|  |  |  |  |
| Accountant....-.-fice | 2,886 | $\begin{array}{cr}0.6 & 3,350 \\ 1.7 & 11,277\end{array}$ | $\begin{array}{ll}0.3 & 1,78 \\ 1 & 6,383\end{array}$ |
| Assistant to director, grain branc |  | $1.751,905$ | $0.21,180$ |
| Budget analyst.- |  | 0.3 1, 809 | 0.1603 |
| Commercial specialist |  | 1 5,905 |  |
| Commodity specialist |  | $1.51,905$ | 0.5 2,952 |
| Employment technicia |  | 0.3 1, 874 | 0.1625 |
| Industrial specialist |  | $2.515,784$ |  |
| Investigator --.--- |  | 1.5rr 9 9, 261 | $\begin{array}{lr}0.5 & 3,087 \\ 8 & 48,626\end{array}$ |
| Marketing specialis | $2.715,457$ | 10.4 64, 279 | 8 48, 626 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer......... | $0.31,320$ | $2.914,508$ | 1 5,028 |
| Budget analyst. |  | $0.5 \quad 2,569$ | $0.2 \quad 1,027$ |
| Commodity specialis |  | $1.15,869$ | 0.8 4, 268 |
| Management analyst |  | 0.3 1,508 |  |
| Marketing specialist | $5.124,395$ | 11 57, 318 | 9.3 47,942 |
| Industrial specialis |  | 3.4 17, 124 |  |
| Market analyst |  | 5, 153 | $0.5 \quad 2,576$ |
| Position classifler |  | 4,985 | 0.3 1,495 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : $\quad 1 \quad 4,588 \quad 0.2017$ |  |  |  |
| Grade 9. Range $\$ 4,1.50$ to $\$ 4,902$ : |  |  |  |
| Administrative analyst..-...- |  | 0.5 2,179 | 0.2872 |
| Administrative assista | 13,663 | 3. 7 16, 028 | $2.8,789$ |
| Budget analyst |  | 0.4 , 1, 799 | 0.1450 |
| Commercial specialist |  | $1.4,159$ |  |
| Industrial specialist |  | 3. $8 \quad 16,387$ |  |
| Marketing specialist | 4, 085 | 3 13, ${ }^{1367}$ | $2.511,623$ |
| Marketing analyst. |  | $1.988,404$ | $1 . \quad 4,275$ |
| Position classifier |  | $1.7 \quad 7,470$ | 0.7 2,776 |
| Grade 7. Renge \$3,397 to \$4,150. | 2.4 7,329 | 27 96, 900 | $24 \quad 85,095$ |
| Grade 6. Range \$3.021 to \$3,773. |  | 3. 4 11, 074 | $\begin{array}{rr}2 & 6,167\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397. | 8 19,763 | $49.8139,024$ | 40 108, 840 |
| Grade 4. Range \$2,394 to \$2,845- | $12 \quad 26,004$ | $62.3151,923$ | $\begin{array}{ll}53 & 129,638 \\ \end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | 7 <br> 15,137 | $29.166,765$ | $20 \quad 45,394$ |
| Grade 2. Range \$1,954 to \$2,394 - | $0.4 \quad 718$ | 9 18,610 | 7 14,161 |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: Agricultural economist. |  | 1 8,229 | 0.2 1,646 |
| Ohief of division----------------------------- |  | 1.9 16, 135 | $0.75,944$ |




Tobacco Acts: To [enable the Secretary to] carry into effect the provisions of ["An] the Act to establish and promote the use of standards of classification for tobacco, to provide and maintain an official tobacco-inspection service, [and for other purposes",] approved August 23, 1935 ( 7 U . S.'C. 511-511q), ["An] the Act to provide for the collection and publication of statistics of tobacco by the Department [of Agriculture"], approved January 14, 1929 (7 U. S. C. 501-508), as amended, and ["An] the Act to prohibit the exportation of tobacco seed and plants, [except for experimental purposes",] approved June 5, 1940 ( 7 U. S. C. 516), [ $\$ 1,219,000]$ $\$ 1,552,000$. (Act of June 22, 1946, Public Law 422.)

## Appropriated 1947, $\$ 1,219,000$

Estimate 1948, \$1,552,000
Note.-There are available as a credit to this appropriation receipts from cooperating States, municipalities, persons, or licensed tobacco inspectors for services rendered ( 7 U . S. C. 511e).


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 05 Rents and utility services. | \$12,182 | \$12,500 | \$13, 000 |
| 07 Other contractual services. | 2,060 | 5,900 | 5,900 |
| 08 Supplies and materials. | 8,936 | 9,000 | 10,475 |
| 09 Equipment.. | 200 | 4, 742 | 11,842 |
| Total other obligations. | 110,733 | 130,162 | 159, 237 |
| Grand total obligations ${ }^{\text {t }}$ - $-\ldots-\ldots-1$ | 1,011, 251 | 1,350, 000 | 1,558,000 |
| Payments received from non-F $\theta$ deral sources. |  | -6,000 | -6,000 |
| Net total obligations. | 1,011, 251 | 1,344, 000 | 1,552,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -125, 000 |  |
| Unobligated balance, estimated savings..- | 56,249 |  |  |
| Total appropriation or estimate...-- | 1,067,500 | 1,219, 000 | 1,552, 000 |

${ }^{1}$ Includes reimburscments to administrative expenses, Commodity Credit Corporation: 1946, $\$ 34,908 ; 1947, \$ 96,700 ; 1948, \$ 110,800$.

Perishable Agricultural Commodities, Produce Agency, and Standard Container Acts: To [erable the Secretary to ] carry into effect the provisions of the Perishable Agricultural Commodities Act, approved June 10, 1930, as amended ( 7 U. S. C. 499a-499r), and the Act to prevent the destruction or dumping of farm produce, [and for other purposes,] approved March 3, 1927 (7 U. S. C. 491497), the Standard Baskets Act, approved August 31, 1916, as amended ( 15 U. S. C. 251-256), and the Act to fix standards for hampers, round stave baskets, and splint baskets for fruit and vegetables, [and for other purposes, ] approved May 21, 1928 (15 U. S. C. $257-257 \mathrm{i}$ ), [ $\$ 214,800 \mathbf{\$ 2 9 4 , 0 0 0 . ~ ( A c t ~ o f ~ J u n e ~ 2 2 , ~ 1 9 4 6 , ~}$ Public Law 422.)
Appropriated 1947, \$214,800
Estimate 1948, \$294,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Sonal services, departmen |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division | 0.2 \$1,626 | \$8,179 | \$8,236 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Marketing specialist | 0.8 5,008 |  |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Mrade 11. Range \$4,902 to $\$ 5,905$ : | 1.6 8,469 | 5.5 32,494 | $6.538,935$ |
| Administrative analyst.............. 1 $\mathbf{1}, 8,317$ 1 4,990 1 5,1 |  |  |  |
|  | 3.8 18,325 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ \mathbf{4}, 902$ : |  |  |  |
| Grade 7. Range \$3,397 to \$4,150. | $4.8 \quad 15,240$ | $6 \quad 20,506$ | $6 \quad 20,757$ |
| Grade 5. Range \$2,645 to \$3,397 | 4.8 11,442 | 6 16,236 | 6 16,862 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 8.1 17, 579 | 10 25, 202 | 12 30,565 |
| Grade 3. Range \$2,168 to \$2,620 | 11.7 74,438 | 11.9 28,642 | 13.9 33,699 |
| Orade 2. Range \$1,954 to \$2,394 | 1,704 | 1,986 | 2,052 |
| Crafts, protective, and custodial service:       <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ 0.9 1,426 1.5 2,804 1.5 2,903 |  |  |  |
| Total permanent, departmental Temporary employment, departmental Overtime and holiday pay departmental | $39.7113,285$ | 44.9 0.2 ${ }^{145,448} 382$ | 49.9 0.2 |
|  | $\begin{array}{rr}1.2 & 2,462 \\ & 2,223\end{array}$ | 0.2332 |  |
| All personal services, departmental | 40.9 117, 970 | $45.1145,780$ | 50.1164, 019 |
|  |  |  |  |
|  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Marketing specialist. | 16, 121 | 18,858 | 3 19,15 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Marketing specialist | 3.8 16,739 | 20, 578 | 30,666 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  |  |
| Grade 5. Range | 1.2322 |  |  |
|  | 3.4 7 7,352 | 7, 761 | $4.10,293$ |
| Grade 3. Range \$2,168 to \$2,620 | $3.8 \quad 7,317$ | 4.3 9,798 | 6.3 14, 284 |
|  | $\begin{array}{lll}2.3 & 3,912\end{array}$ | 2.4 4,901 | 2.4 4,901 |
| Total permanent, field Temporary employment, field | $20.565,590$ | 18.7 70,355 | 25.7 7 96,177 |
|  | $0.1 \quad 118$ |  |  |
| Overtime and holiday pay, field | 1,004 |  |  |
| All personal services, field | 20.6 66,712 | 18.7 70,355 | $25.7 \quad 96,177$ |
| Personal services (net) | 61.5 184,682 | 63.8 216, 135 | 75.8260, 196 |
| other obligations |  |  |  |
| 02 Travel | 10,095 | 10,500 | 19, 500 |
| 03 Transportation of things |  | 165 | 165 |
| 04 Communication services | 3,697 | 3,800 | 4,300 |
| 05 Rents and utility services | 3,133 | 3,200 | 3,200 |

PRODUCTION AND MARKETING ADMINISTRATION-Con.
Marketing Services-Continued
Salaries and Expenses, Marketing Services-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| OTHER ObLIGATIONS-continued |  |  |  |
| 07 Other contractual services .-........... | \$1, 191 | \$1,200 | \$1,700 |
| 08 Supplies and materials-.------.----.-. | 3, 018 | 3,000 | 3, 139 |
| 09 Equipment.--.-.----- |  | 1,800 | 1,800 |
| Total other obligations. | 21,217 | 23,665 | 33, 804 |
| Grand total obligations ${ }^{1}$-.-.-------- | 205, 899 | 239, 800 | 294, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -25,000 | - |
| Unobligated balance, estimated savings... | 201 |  |  |
| Total appropriation or estimate...-- | 206, 100 | 214, 800 | 294, 000 |

1 Includes reimbursements to administrative expenses, Commodity Credit Corporation: $1946, \$ 22,624 ; 1947, \$ 15,960 ; 1948, \$ 19,100$.

Cotton Statistics, Classing, Standards and Futures Acts: To [enable the Secretary to] carry into effect the provisions of the Act authorizing [him] the Secretary to collect and publish statistics of the grade and staple length of cotton, approved March 3, 1927, as amended by the Act of April 13, 1937 ( 7 U. S. C. 471-476), and to perform the duties imposed upon him by chapter 14 of the Internal Revenue Code relating to cotton futures ( $26 \mathrm{U} . \mathrm{S}$. C. 1920-1935), and to carry into effect the provisions of the United States Cotton Standards Act, approved March 4, 1923, as amended (7 U. S. C. $51-65$ ), [ $\$ 1,274,000] \$ 1,399,000$. ( 31 U. S. C. $725 d$; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$1,274,000
Estimate 1948, \$1,399,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division. |  |  |  |
|  | number salary | number salary | number salary |
|  | 1 \$7,457 | 158.847 | 1 \$0,077 |
|  |  |  |  |
| Chief of section |  | 7,102 | 1 7, 102 |
| Specialist in cotton classing... | 6,458 | 7,461 | 1 7,581 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative officer. | 5,194 | 2 11,930 | 2 11,930 |
| Marketing specialist | 1 5, 194 | 2 12, 808 | 213,007 |
| Specialist in cotton classing | 2.1 12,073 | 213,726 | 2 13, 726 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Cotton specialist - | 0.7 2,977 | 1 4,967 | $1 \quad 5,153$ |
| Marketing specialist | $1.3 \quad 5,784$ | 1 4,957 | 1 4,957 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistan | 3,920 | 8,396 | 2 8,521 |
| Cotton specialist | $1.5 \quad 6,117$ | 29,022 | 2 9,022 |
| Marketing specialist | 3,920 | 4,241 | 1 4,241 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.23 3,632 | $2 \quad 6,999$ | $2 \quad 7,174$ |
| Grade 5. Range \$2,645 to \$3,397 | 4. $4 \quad 10,319$ | 4 10,956 | 411,298 |
| Grade 4. Range \$2,394 to \$2,845 | 3. 7 7,933 | 4 9,813 | $4 \quad 9,859$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $3.16,098$ | 6 13, 461 | 6 13, 616 |
| Grade 2. Range $\$ 1,954$ to \$2,394 |  | 2.2 4,563 | 2. 2 4,607 |
| Professional service: |  |  |  |
| Agricultural economist. | 6,648 | 1 7,701 | 17,820 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Information specialist. | $0.3 \quad 927$ | 1 4,432 | 4,557 |
| Grade 2. Range \$3,397 to \$4,150 | $0.41,372$ | 1 3,773 | 3,898 |
| Grade 1. Range \$2,645 to \$3,397 |  | 12,645 | 2,645 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $5.617,167$ | 7 24, 498 | 24,965 |
| Grade 5. Range \$2,394 to \$2,845 | 0.4884 | $1 \quad 2,394$ | $1 \quad 2,469$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | 2 4,519 | 2 4,594 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | 2, 119 | 12,320 | 2,395 |
| Grade 3. Range \$1,822 to \$2,168 | 2.3 4,262 | $2 \quad 4,337$ | 2 4,337 |
| Grade 2. Range \$1,690 to \$2,020 | $4.8 \quad 8,087$ | 4 8,015 | 4 8,163 |
| Total permanent, departmental .- | $42.2139,926$ | $59.2224,406$ | 59.2 227, 398 |
| Temporary employment, departmental... Overtime and holiday pay, departmental- | $1.42,875$ |  |  |
|  | 3, 336 |  |  |
| All personal services, departmental. | $43.6146,137$ | 59.2 224, 406 | $59.2227,398$ |
| PERSONAL SERVICRS, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Area manager | $2.416,423$ | 3 22, 235 | 3 22,307 |
| Cotton classing specialist | 1 6,233 | 7,175 | 7,175 |
| Marketing specialist. | 2.2 14, 419 | 7,342 | 7,342 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| ersonal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. .Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 12. Range \$5,905 to $\$ 6,863$ : |  |  |  |
| Assistant area manager. | 2 \$ \$11,959 | $2{ }^{2}$ \$12,988 | 2 \$ ${ }^{\text {2 }}$ 3,058 |
| Cotton classing speciali | 35.8 197, 852 | 33.3 218, 434 | $32.3212,944$ |
| Grading specialist | $4.825,884$ |  |  |
| Marketing specialist | 15 5, 180 | 6,086 | 16,086 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | 4,304 | 15,076 | 15,153 |
| Administrative officer | $0.5 \quad 2,608$ |  |  |
| Cotton classing special | 15.6 69,386 | 25.9 130,645 | $25.6129,755$ |
| Marketing specialist | 0.9 4,284 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Cotton classing specialist | 14.3 54,596 | 13.6 59, 508 | $13.6 \quad 59,813$ |
| Information specialist. | $\begin{array}{rr}14.3 & 54,598 \\ 1 & 3,758\end{array}$ | $\begin{array}{rr}13.6 & 59,500\end{array}$ | $\begin{array}{rrr}13.6 & 5,813 \\ 1 & 4,400\end{array}$ |
| Marketing specialist | $1.768,819$ | 29,186 | 2 9,254 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 7.2 22,311 | 10 36, 120 | 10 36, 323 |
| Grade 5. Range \$2,645 to \$3,397 | 14.3 3 34,625 | 16 45, 024 | 16 45,494 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 19.7 42, 991 | 27 68, 129 | 27 68,615 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 25.8 50, 857 | 38.8 87, 713 | 38.8 88,090 |
| Grade 2. Range \$1,954 to \$2,394 | 30.8 53, 552 | 26.5 54,337 | 26.5 54, 543 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Agent.-..-----...----......... | 0.2775 |  |  |
| Statistician | $7.929,669$ | 10 40,062 | 10 40,401 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 14.3 40,776 | 15 54, 202 | 15 54,507 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 1 2,471 | $2.56,165$ | 2. 56,233 |
|  |  |  | 25,240 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $3.156,019$ | 3 3 7,080 | 3 7,130 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 7.3 11, 211 | 17.3 31, 568 | 17.3 31, 805 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | $2.94,327$ | $5 \quad 9,044$ | 5 - 9,129 |
| Unclassified <br> Total permanent, field | 2300 | 2300 | 2300 |
|  | 223 728,149 | 259.9 928, 059 | $258.6925,067$ |
| Temporary employment, field | 5 14,933 |  |  |
| Overtime and holiday pay, fiel | 18, 173 |  |  |
| All personal services, | 228 761, 255 | 259.9 928, 059 | 258.6 925, 067 |
| 01 Personal services (net)...............- | 271.6 907, 392 | $\begin{aligned} & 319.1 \\ & 1,152,465 \end{aligned}$ | $\begin{aligned} & 317.8 \\ & 1,152,465 \end{aligned}$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 47,356 | 44,350 | 44,350 |
| 03 Transportation of things. | 32,595 | 38,800 | 38, 800 |
| 04 Communication services. | 29,001 | 32, 200 | 32, 200 |
| 05 Rents and utility services. | 60,799 | 63,500 | 63,500 |
| 07 Other contractual services. | 7,114 | 8,910 | 8, 910 |
| 08 Supplies and materials. | 38,737 | 49,900 | 49,900 |
| 09 Equipment... | 677 | 10,075 | 10,075 |
| Total other obligation | 216,279 | 247, 735 | 247,735 |
| Grand total obligations : Reimbursements for services performed... | $\begin{array}{r} 1,123,671 \\ -3,961 \end{array}$ | $\begin{array}{r} 1,400,200 \\ -1,200 \end{array}$ | $1,400,200$ $-1,200$ |
| Net total obligations-------.---...- | 1,119, 710 | 1,399, 000 | 1,399.000 |
| Excess of obligations over appropriation due to Public Law 390. |  | -125,000 |  |
| Unobligated balance, estimated savings..- | 60, 290 |  |  |
| Total appropriation or estimate----- | 1,180, 000 | 1,274, 000 | 1,399 000 |
| By Projects on Functions |  |  |  |
| 1. Grade and staple estimates of the carryover and the crop. | \$238, 694 | \$272, 854 | \$272, 854 |
| 2. Classification and information for groups organized for quality improvement. | 331, 414 | 495, 956 | 495,956 |
| 3. Administration of the Cotton Standards and Cotton Futures Acts. | 549, 602 | 630, 190 | 630,190 |
| 4. Services performed (reimbursements).- | 3,961 | 1,200 | 1,200 |
| Grand total obligations .---------- | 1,123, 671 | 1,400, 200 | 1, 400,200 |
| Adjustments (see objects schedule for detail) | $1,123,671$ $+56,329$ | -126, 200 | 1, |
| Total appropriation or estimate...-- | 1,180,000 | 1,274, 000 | 1,399, 000 |

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, $\$ 24,264 ; 1947, \$ 84,747 ; 1948, \$ 90,900$.

United States Grain Standards Act: To [enable the Secretary to] carry into effect the provisions of the United States Grain Standards Act, [ $\$ 940,000]$ \$1,128,000. (7 U. S. C. 71-87; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 940,000$
Estimate 1948, \$1,128,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | A $\overline{\text { a Total }}$ |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant to the director, grain branch. | 1 \% \$7,437 | 1 \$8,697 | 1 \$8,766 |
| Chief of division...-.-.----------------- | 0.7 4,678 | 7,461 | 7,581 |


${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, $\$ 4,098 ; 1947, \$ 45,490 ; 1948, \$ 73,300$.

United States Warehouse Act: To [enable the Secretary to] carry into effect the provisions of the United States Warehouse Act ( 7 U. S. C. 241-273), [\$584,000] $\$ 685,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$584,000
Estimate 1948, \$685,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Av. Total | Av. Total |
| Clerical, administrative, and fiscai service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division. | 1 \$7,700 | 1 \$8,916 | 1 \$9,077 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  | 1 7,102 | 1 7,222 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL BERVICES, DEPARTMENTAL-cOD. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Accountant |  |  | \$11,810 |
| Administrative office | 1 \$5,390 | \$6, 265 | 1 6,265 |
| Marketing specialist | 2 10,791 | 212,509 | 212,767 |
| Valuation engineer |  |  | 2 11,810 |
| Grade 9. Range \$4,150 to $\$ 4,902$ : |  |  |  |
| Accountant. | 1 3,877 | 4, 487 | 1 4,612 |
| Marketing specialist | $0.6 \quad 2,146$ | 4,579 | 1 4,704 |
| Personnel technician | $0.5 \quad 2,083$ | 4,375 | 1 4,375 |
| Warehouse examiner | 2 7,732 | 4,424 | 1 4,424 |
| Grade 7. Range \$3,397 to \$4,150 | 3 9,000 | 3 10, 533 | 3 10,888 |
| Grade 5. Range \$2,645 to \$3,397 | 1. $4 \quad 3,318$ | 2 5, 440 | 2 5, 565 |
| Grade 4. Range \$2,394 to \$2,845 | 2.3 5,210 | 2 5,132 | 3 7,776 |
| Grade 3. Range \$2,168 to \$2,620. | $1.83,777$ | 24,519 | 3 6,762 |
|  |  |  |  |
| Total permanent, departmental | 16. 6 61, 024 | 1980,136 | 25109,978 |
| Temporary employment, departmental | $0.7 \quad 1,471$ |  |  |
| Overtime and holiday pay, departmental_ 1,563 |  |  |  |
| All personal services, departmental. | 17.3 64, 058 | 19 80, 136 | 25109,978 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Marketing specialist. | 15,390 | 212,611 | 2 12, 768 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer | 0.2 1,115 |  |  |
| Warehouse examiner | 28,972 | 2 10,220 | 2 10, 493 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Warehouse examiner | 14.9 56, 513 | $10 \quad 45,538$ | 10 46,318 |
| Grade 7. Range \$3,397 to \$4,150 | 58.9 187, 757 | $59.4225,854$ | $59.4230,941$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 8.3 21, 154 | 10 29,698 | $10 \quad 30,577$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $5.512,270$ | 6 15, 379 | 615,744 |
| Grade 3. Range \$2,108 to \$2,620 | 3.8 7, 482 | $4 \quad 9,417$ | 4 9,631 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $3.56,533$ | 4 8,574 | 4 8,734 |
|  | 1480 |  |  |
| Total permanent, field Temporary employment, field W. O. C. employment, field Overtime and holiday pay, field | 104. 1335,287 | 102. 4 388, 494 | 102. 4 396, 834 |
|  | 1.3 2,632 |  |  |
|  |  | 10 | 10 |
|  | 6,312 |  |  |
| All personal services, field | 105. 4 344, 231 | 103. 4 388, 494 | 103.4 396, 834 |
| 01 Personal services (net) | 122.7408, 289 | 122.4 468, 630 | 128. 4 506, 812 |
| other obligations |  |  |  |
| 02 Travel | 111, 363 | 120,000 | 126, 250 |
| 03 Transportation of things | 1,171 | 1,525 | 1,525 |
| 04 Communication services | 1, 823 | 2,945 | 3,345 |
| 05 Rents and utility services. | 10, 175 | 10, 120 | 10,120 |
| 07 Other contractual services. | 3,179 | 4,000 | 4,000 |
| 08 Supplies and materials | 10,397 | 8,680 | 8,848 |
| 09 Equipment. | 334 | 24, 100 | 24, 100 |
| Total other obligations. | 138, 442 | 171,370 | 178,188 |
| Grand total obligations 1-............ | 546, 731 | 640, 000 | 685, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -56, 000 |  |
| Unobligated balance, estimated savings ..- | 20, 269 |  |  |
| Total appropriation or estimate....- | 567, 000 | 584, 000 | 685, 000 |

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: $1946, \$ 17,439 ; 1947, \$ 32,264 ; 1948, \$ 44,650$.

Federal Seed Act: To [enable the Secretary to] carry into effect the provisions of the Act [entitled "An Act] to regulate interstate and foreign commerce in seeds; to require labeling and to prevent misrepresentation of seeds in interstate commerce; and to require certain standards with respect to certain imported seeds [; and for other purposes"], approved August 9, 1939, as amended (7 U. S. C. 1561-1610), [ $\$ 137,000] \$ 152,500$ : Provided, That not to exceed $\$ 250$ of this amount may be used for meeting the share of the United States in the expenses of the International Seed Testing Congress. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 137,000$
Estimate 1948, \$152,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1916 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | $\underset{\text { number salary }}{\text { Av. }}$ | Av. Total number salary | Av. Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1 \$2, 166 | 2 \$4, 824 | 2 \$4, 899 |

## PRODUCTION AND MARKETING ADMINISTRATION-Con.

Marketing Services-Continued
Salaries and Expenses, Marketing Services-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | Av. Total number salary | Av. Total number salary | Av. Total number salary |
|  |  | $1 \quad \$ 1,857$ | 1 \$1,923 |
|  | 0.7 \$1,053 |  |  |
| Total, permanent departmental Overtime and holiday pay, departmental. <br> All personal services, departmental <br> PERSONAL SERTICES, FIELD | $\begin{array}{rr}1.7 & 3,219 \\ & 65\end{array}$ | $3 \quad 6,781$ | 3 6,922 |
|  | 1.7 3,284 | $3 \mathrm{6,781}$ | $3 \quad 6,922$ |
|  | Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |  |
| Grade 13. Rance 87,102 to $\$ 8,060$ : <br> Cbief of division. | 6,440 | 1 7,506 | 7,506 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Marketing specialist | 5,391 | 16,184 | 6,184 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Marketing specialist | $0.41,992$ | 15,905 | 15,905 |
| Seed technologist | 0.73 3,188 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Marketing specielist | $0.5 \quad 1,940$ | $1 \quad 4,299$ | 1 4,424 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.3 1,15 <br> 1,152  | $\begin{array}{ll}1.5 & 4,299\end{array}$ | $2.598,235$ |
| Grage 5. Range $\$ 2,645$ to $\$ 3,397$ | $0.3 \quad 714$ |  |  |
| Grade 4. Range \$2,394 to \$2,845 | $2.5 \quad 5,609$ | $4.210,505$ | 4 10, 114 |
| Grade 3. Range \$2,168 to \$2,620 | $2.24,544$ | $4 \quad 9,067$ | $4 \quad 9,142$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1 1,721 | 1 1,954 | 12,020 |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Seed technologist. | 3 13,308 | 3 15,612 | 3 15,612 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Botanist | $0.41,491$ | $0.5 \quad 2,109$ | $0.5 \quad 2,234$ |
| Seed technologist | 4,021 | 1 4,723 | 4,848 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 5.6 17,944 | 9 33,545 | 8.7 32,867 |
| Grade 1. Range \$2,645 to \$3,397 | 3.9 10,053 | $5.515,810$ | $5.516,097$ |
|  | 3 4, 124 | 3 2,950 | 3 2,950 |
| Total permanent, field | 28.8 89, 632 | $37.7129,279$ | $37.2129,138$ |
| Part-time employment, field Overtime and boliday pay, field | 0.4533 | 0.456 | 0.4566 |
|  | 2, 049 |  |  |
| All personal services, field | 29.2 92, 214 | 38. 1 129,815 | $37.6129,704$ |
| 01 Personal services (net) | 30.9 95, 498 | 41.1136,626 | $40.6136,626$ |
| Other obligations |  |  |  |
| 02 Travel | 3,790 | 4,300 | 4,300 |
| 03 Transportation of things | 931 | 225 | 225 |
| 04 Communication services | 1,556 | 1,630 | 1, 630 |
| 05 Rents and utility services | 2,983 | 3,833 | 3,833 |
| 07 Other contractual services | 3,716 | 4,000 | 4, 030 |
| 08 Supplies and materials. | 4,189 | 2, 186 | 2, 186 |
| 09 Equipment.. | 250 | 400 | 400 |
| Total otber obligatlons | 17, 415 | 16,574 | 16,574 |
| Grand total obligations 1 | 112, 913 | 153, 200 | 153, 200 |
| Reimbursements for services performed. | -371 | -700 | -700 |
| Net total obligations. | 112, 542 | 152, 500 | 152,500 |
| Excess of obligations over appropriation due to Public Law 390 |  | -15, 500 |  |
| Unobligated balance, estimated savings--- | 3,858 |  |  |
| Total appropriation or estimate | 116,400 | 137, 000 | 152, 500 |

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, $\$ 1,720 ; 1947, \$ 7,882 ; 1948, \$ 9,900$.

Packers and Stockyards Act: [For carrying] To carry out the provisions of the Packers and Stockyards Act, approved August 15, 1921, as amended by the Act of August 14, 1935 (7 U. S. C. 181229), [\$464,500] $\$ 528,000$. (Act of June 22, 1946, Public Law 422.) Appropriated 1947, $\$ 464,500$

Estimate 1948, \$528,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chier of division | 1 \$7, 175 | 1 \$8,202 | 1 \$8,479 |
| Grade 13. Range \$7,102 to \$8,060: |  | 1 \$ 102 | \$, 47 |
| Accountant <br> Chief of section |  | $\begin{array}{ll}0.7 & 5,237\end{array}$ | 0.7 <br> $\mathbf{2}$ |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | 0.2 1,340 | 2 14,581 | 2 14,792 |
| Accountant-...... | 5,811 | 6,669 | 6, 862 |
| Administrative offcer | $0.7 \quad 3,602$ | 1 6,016 | 6, 145 |
| Chicf of section..... | 1.5180 | 5,905 | 6,024 |
| Trade-practice analyst | 0.2 1,084 | 6,015 | 6,144 |


${ }^{1}$ Includes rcimbursements to administrative expenses, Commodity Credit CorporaLion: 1946, $\$ 9,650 ; 1947, \$ 39,410 ; 1948, \$ 34,300$.

Naval Stores Act: [For enabling the Secretary to] Tó carry into effect the provisions of the Naval Stores Act of March 3, 1923 (7 U. S. C. 91-99), [ $\$ 33,800] \$ 41,000$. (Act of June 22, 1946 , Public Law 422.)
Appropriated 1947, \$33,800
Estimate 1948, $\$ 41,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimatc,1948 |
| personal seryices, departmental | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  | $1{ }^{\text {1 }}$ \$2,645 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1 \$2,315 | 0.8 1,965 | 0.8 2.021 |
| Grade 3. Range $\$ 2,168$ to \$2,620. | 0.6 1, 294 | $1 \quad 2,186$ | 1 2,261 |

 other insecicides, and also fungicides, and for regulating traffic therein, [and for other purposes', \$262,500] \$299,500. (Act of June 29, 1946. Public Law 422.)
Appropriated 1947, \$262,500
Estimate 1948, \$293,500

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, $\$ 10,026 ; 1947, \$ 19,142 ; 1948, \$ 19,100$.

Commodity Exchange Act: To [enable the Secretary to] carry into effect the provisions of the Commodity Exchange Act, as amended (7 U. S. C. 1-17a), [ $\$ 495,000 \mathbf{1} \$ 650,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 495,000$
Estimate 1948 \$650,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Av. Total |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Commodity exchange in vestigator...- |  |  | \$7,102 |
| Grade 12. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Accountant |  | \$5,905 | 6,024 |
| Investigator.-- | 2 \$10,659 | 3 19,437 | 19,743 |
| Accountant.-. |  | 4,902 | 5, 028 |
| Administrative officer |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Accountant...---- Marketing specialist |  | $\begin{array}{ll} \mathbf{2} & 8,425 \\ 1 & 4,150 \end{array}$ | $\begin{array}{lr} 2 & 8,475 \\ 1 & 4,275 \\ \hline \end{array}$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $3{ }^{3} \quad 9,499$ | 3.3 11,763 | 3.3 11,939 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $0.5 \quad 1,590$ |  |  |
| Grade 5. Range \$2,645 to $\$ 3,397$ | 2.4 5,880 <br> 1.3  <br> 898  | $\begin{array}{lr}4 & 11,124 \\ 4 & 9,747\end{array}$ | 14,194 9,846 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}1.3 & 2,898 \\ 2.2 & 4,226\end{array}$ | 9,747 6,732 | 9,846 6,957 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  | 3 1 |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Grade 6 . Range $\$ 7,102$ to $\$ 8,060$ : | ,078 |  |  |
| Chief of section. | 6,650 | 7,627 | 1 7,820 |
| Trading analyst | 6,440 | 7, 572 | 7, 581 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Trading analyst - ${ }^{\text {a }}$ - |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 1. Range $\$ 2,645$ to $\$ 3,397$. | $\begin{array}{ll} 2 & 6,089 \\ 1.5 & 3,590 \end{array}$ | $\begin{array}{ll} 2 \\ 1.5 & 7,402 \\ 4,556 \end{array}$ | $\begin{array}{ll} \begin{array}{l} 2 \\ 1.5 \end{array} & 7,527 \\ \hline, 681 \end{array}$ |
| Total permanent, departmental | 17.9 64,699 | $31.8135,035$ | 34.8149, 185 |

PRODUCTION AND MARKETING ADMINISTRATION-Con.
Marketing Services-Continued
Salaries and Expenses, Marketing Services-


1 Includes reimbursements to administrative expenses, Commodity Credit Corporation: $1946, \$ 7,000$; 1947, $\$ 32,000 ; 1948, \$ 42,250$.

Freight rates for farm products: To carry out the provisions of section 201 (a) to 201 (d), inclusive, of title II of the Agricultural Adjustment Act of 1938 (7. U. S. C. 1291), [ $\$ 123,000$ ] $\$ 138,000$. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$123,000
Estimate 1948, \$138,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| lerical, administrative, and fiscal service: |  | Av. Total number salary | Av. Total number salary |
|  | Av. Total number salary |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Commercial specialist. |  |  |  |
|  | 0.5 \$3,460 | 1 \$7,102 | 1 \$7,222 |
| Cost analyst.--------.-.------------- | $0.6 \quad 3,978$ | 1 7,102 | 1 7,304 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative analyst | 1 5,182 | $1 \quad 6,057$ | $\begin{array}{lr}1 & 6,144\end{array}$ |
|  | 2.6 14,131 | 3 18, 433 | 3 18,644 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer | 0.9 4,040 |  |  |
|  | 1.8 8,024 | $3-15,526$ | $2.915,199$ |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant | 1 1 3,717 |  |  |
|  | $1.8 \quad 6,746$ | 3 12,969 | $2.812,199$ |
|  | 0.4 1,352 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$. | 1.1 2,560 | $2-5,458$ | 2 5,608 |
|  | 3.6 7,857 | 4.7 11,734 | 4. 511,376 |
|  | 1.7 3,481 | 2 4,840 | 24,915 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Agricultural transportation economist. <br> Chief of division. |  |  |  |
|  | 0.3 2,849 |  |  |
|  | $0.96,648$ | $1{ }^{\text {a }}$ | 188778 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Agricultural transportation economist |  |  |  |
|  | 0.9 5,636 | 7,342 | 7,517 |
| Agricultural transportation specialist. Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Transportation specialist |  | 1 7,102 | 1 7,212 |
|  |  | 211,810 | 2 11,908 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $0.61,022$ | 1 1,898 | 1 1,964 |
| Department of agriculture grades: <br> Grade 26. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant deputy director <br> Total permanent, departmental | 0.43 3,452 |  |  |
|  | $20.184,135$ | $26.7125,990$ | $26.2125,990$ |
| Temporary employment, departmental.-- | 0.4961 |  |  |
| W. A. E. employment, departmental....- | $0.21,418$ |  |  |
| Overtime and holiday pay, departmental. <br> 01 Personal services (net) | 1,385 |  |  |
|  | $20.787,899$ | 26.7 125, 990 | $26.2125,990$ |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 5,010 | 8,100 | 8,100 |
| 03 Transportation of things | 14 | 200 | 200 |
| 04 Communication services. | 678 | 1, 500 | 1,500 |
| 07 Other contractual servi | 556 | 300 | 300 |
|  | 884 | 1,510 | 1,510 |
| ${ }_{09} 08$ Supplies and material | 335 | 400 | 400 |
|  | 7,477 | 12,010 | 12,010 |
| Grand total obligations ${ }^{1}$ <br> Excess of obligations over appropriation due to Public Law 390 . <br> Unobligated balance, estimated savings.... | 95, 376 | 138, 000 | 138,000 |
|  |  | -15,000 |  |
|  | 824 |  |  |
| Total appropriation or estimate . .--- | 96, 200 | 123, 000 | 138,000 |

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corpora. tion: $1946, \$ 9,095 ; 1947, \$ 9,002 ; 1948 \$ 8,970$.

Total, marketing services, annual appropriations, general account:
Apprópriated 1947, \$9,856,072
Estimate 1948, \$10,493,000
Salaries and Expenses, War Food Administration, Department of Agriculture, Production and Marketing Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total |  | Total |
| Clerical, administrative, and fiscal servlce: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Administrative officer | 0.1 \$850 |  |  |
| Chief, containers and packaging divi- |  |  |  |
| Chief of branch. | $\begin{array}{ll}0.3 & 2,487\end{array}$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Accountant------1.-.- | $1.410,598$ $2.316,691$ |  |  |
| Administrative officer...-. | $2.820,221$ |  |  |
| Chief, chemicals and general production division | 0.2 1,487 |  |  |
| Chief, distributive trades division. | $0.518,719$ |  |  |
| Chief, farm construction section | $0.42,869$ |  |  |
| Chief, food industries division | $\begin{array}{ll}0.4 & 2,913 \\ 07 & \\ 5\end{array}$ |  |  |
| Chief, investigator | 0.7 <br> 0.5 <br> 0.5 |  |  |
| Chief, processed oils division. | 0.5 3,587 |  |  |
| Chier, procurement and import divi- | 0211435 |  |  |
| Chief, seed division | 0.2 1, 435 |  |  |
| Industrial analyst | $2.216,047$ |  |  |
| Labor specialist- ${ }^{\text {Marketing specialist }}$ | 0.9 $4.180,696$ 4 |  |  |



PRODUCTION AND MARKETING ADMINISTRATION-COn.
Salaries and Expenses, War Food Administration, Department of Agriculture, Production and Marketing Administration-Con.

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corpora tion: 1946, $\$ 3,308,640$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Administrative expenses, section 392, Agricultural Adjustment Act of $1938^{\prime \prime}$. | +\$1,437, 291 |  |  |
| "Local administration, section 388, Agricultural Adjustment Act, 1938" | +3, 195, 600 |  |  |
| Total obligations, Production and Marketing Administration. | $\begin{aligned} & \mathbf{1 0 , 4 9 4 , 0 4 6} \\ & -10.565 \end{aligned}$ |  |  |
| Reimbursements for services performed..- |  |  |  |
| Allotted to- ${ }_{\text {Extension Service. }}$ | +130,000 |  |  |
| Office of Secretary of Agriculture (special war food staff) | +216, 610 |  |  |
| Transferred to- <br> "Salaries and expenses, Office of Secretary of Agriculture" | +80, 570 |  |  |
| "Salaries and expenses, office of Solicitor, Department of Agriculture' | +109,716 |  |  |
| "Salaries and expenses, Office of Information Department of Agriculture" |  |  |  |
| "Printing and binding, Department of | +156,076 |  |  |
| "Agriculture"--.............-----..-- | +24,185 |  |  |
| "Salaries and expenses, Bureau of Agricultural Economics," economic investigations | +60, 700 |  |  |
| "Salaries and expenses," Bureau of Agricultural Economics," crop and livestock estimates | + $+165,725$ |  |  |
| Net total obligations <br> Carried to surplus funds by the Act of <br> Feb. 18, 1946, Public Law 301 <br> Unobligated balance, estimated savings. | $\begin{array}{r} 11,433,063 \\ +3,116,894 \\ 436.515 \end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate...-- |  |  |  |
|  | 14, 986, 472 |  |  |

## [farm labor supply program]

Supply and Distribution of Farm Labor, Department of Agriculture-
[Supply and distribution of farm labor: The authority and funds provided by the Farm Labor Supply Appropriation Act, 1944, as amended and supplemented, are hereby continued through June 30,1947 , for carrying out the purposes of said Act, as amended, and, in addition to the amount hereby continued available, there is hereby appropriated the sum of $\$ 12,000,000$ for such purposes, to be merged with the funds hereby continued available. Not less than $\$ 3,000,000$ of such additional funds shall be apportioned among the several States in the manner and for the purposes specified in section 2 of said Act, and of the amount so apportioned, not more than $\$ 50,000$ may be expended by the State agricultural extension services for the construction of labor supply centers under the limitations of said section 2. In addition to the amounts heretofore made available for administrative expenses pursuant to section 3 (c) of said Act there is hereby made a vailable out of said funds, the sum of $\$ 280,000$ for such purposes.] (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$12,000,000
Note.-There are available as a credit to this appropriation receipts derived from furnishing subsistence to workers (50 U. S. C. 1354)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$4, 970, 068 | \$4, 389, 213 |  |
| 02 Travel | 569,555 |  |  |
| 03 Transportation of things. | 71, 396 | 61, 393 |  |
| 04 Communication services... | 243, 720 | 213, 530 |  |
| ${ }_{0}^{05}$ Rents and utility services. | 450,135 69,349 | $\begin{array}{r}392 \\ 59,432 \\ \hline 500\end{array}$ |  |
| 07 Other contractual services. | 495, 332 | 420, 433 |  |
| 08 Supplies and materials...- | 1, 335, 654 | 1,164, 105 |  |
|  | 161, 186 | 140, 447 |  |
| 11 Grants, subsidies, and contributions: Payments to States | 6,833,500 | 6,380, 569 |  |
| Transportation, subsistence, health, medical, and other services. | 10,760,654 | 9, 529, 261 |  |
| Total other obligations. | 20, 990, 481 | 18,871,543 |  |
| Grand total obligations 1 Reimbursements for services periormed | $\begin{array}{r} \hline 25,960,549 \\ -240,000 \end{array}$ | $23,260,756$ $-5,000$ | - |
| Payments received from non-Federal sources. | -2,376, 343 | -918, 539 |  |
| Transferred to "Salaries and expenses, Office of Information, Department of Agriculture" | +4,393 |  |  |
| Prior year appropriation available in 1946 | -8,685, 816 |  |  |
| 1946 appropriation a vailable in 1947......- | +10, 337, 217 | -10, 337, 217 |  |
| Total appropriation or estimate-...- | 25,000, 000 | 12,000, 000 | ------....... |

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1916, \$177,017; 1947, $\$ 435,929$.

Community Facilities, Defense Public Works, Office of Adminis-
trator, Federal Works Agency (Transfer to Agriculture)-


Emergency Supplies for Territories and Possessions, Department of Agriculture (Production and Marketing Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Procuring, transporting, and distributing agricultural and other commodities and supplies to meet the emergent requirements of the civilian population of theTerritories and possessions of the United States |  |  |  |
| personal gertices, departmental |  |  |  |
| Clerical, administrative, and fiseal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative officer | 2 \$12,852 |  |  |
| Chief, administrative Ascal division.. | $0.4 \quad 2,578$ |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
| Administrative officer-....-.-.------ | $\begin{array}{cc}3 & 16,583 \\ 1 & 5,359\end{array}$ |  |  |
| Marketing specialist | 5,361 |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
|  |  |  |  |
| Auditor |  |  |  |
| Organization and management an- <br> alyst.-..................................... |  |  |  |
| Procedure analyst.----- | 8,957 |  |  |
|  |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
| Director, fiscal branch $\qquad$ $0.3 \quad 2,940$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant director, offce of foreign programs coordination. | 0.2 1,436 |  |  |
| Total permanent, departmental-.-- | $53.1176,362$ |  |  |
|  | 8,507 | ------------ |  |
| All personal services, departmental. | 53.1184, 869 |  |  |


${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, \$973,191.

Foreign War Relief (Allotment to Agriculture, Office of the Secretary) (Production and Marketing Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Purchase and distribution of agricultural commodities for refugee relief |  |  |  |
| 11 Grants, subsidies, and eontributions.- | \$258, 619 | ------ |  |
| Prior year balance a vailable in 1946.....-- | -1,957, 828 |  |  |
| Unobligated balance, estimated savings.-- | 1,699, 209 |  |  |
| Total appropriation or estimate..--- |  |  |  |

Note.-Executive Order 9630 of September 27, 1945, which abolished the Foreign Economic Administration, transferred to the Department of Agriculture "the functions of the Office of Foreign Food Programs and all other functions of the Administration with respect to food (as defined in paragraph 10 of Executive Order 9230 of December 5,1942 ),
food machinery, and other food facilities." The following three schedules show the amounts transferred pursuant to this order:

PRODUCTION AND MARKETING ADMINISTRATION-CCon.
Salaries and Expenses, Foreign Economic Administration (Transfer to Agriculture, Foreign Food Programs) -

${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation 1946, $\$ 41,614$.

Penalty Mail Costs, Foreign Economic Administration (Transfer to Agriculture, Foreign Food Programs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Payment for penalty mail. .-.-.-.-. | \$500 |  |  |
| Received by transfer from "Penalty mail costs, Foreign Economic Administration" | -500 |  |  |

Administrative Expenses, Reconstruction Finance Corporation (U. S. C. C.) (Transfer to Agriculture, Foreign Food Programs)-


${ }^{1}$ Includes reimbursements to administrative expenses, Commodity Credit Corporation: 1946, $\$ 15,977$.

Working Funds, Agriculture, Production and Marketing Adminis-tration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  | Av. Total | Av. Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | 1.4 \$10, 36 |  |  |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 4. Preparation of photographic reproductions for central film library (War Department) | \$20, 933 | \$757 |  |
| 5. Indexing and preparation of aerial photographs for mosaics and charting purposes (Army Air Forces) | 153,386 | 87,627 |  |
| 6. Work in connection with planning and developing a method of procuring sample agricultural data in connection with program of reconversion | 23,477 | 196 |  |
| 7. Grading and certification of farm products (Office of Price Administration)- | 5,672 |  |  |
| 8. Preparation of copies of aerial photographs and other services in connec- tion with the sample census of population (Bureau of the Census) <br> 9. Services performed (reimbursements) | $\begin{array}{r} 16,696 \\ 1,529 \end{array}$ | 5,804 |  |
| Grand total obligations. | 1, 302,715 | 399, 602 |  |
| Adjustments (see objects schedule for detail). |  |  |  |
| Total appropriation or estimate...-- |  |  |  |

Total, Production and Marketing Administration, general and special accounts:
Appropriated 1947, \$465,102,072
Estimate 1948, \$490,213,000 Revised 1947, \$465,154,710

## Trust accounts

## Moisture Content and Grade Determinations-

This fund is advanced from Commodity Credit Corporation funds for paying expenses incurred in inspecting, sampling, grading, sealing, testing, and other work incident to the storing of agricultural commodities and making loans thereon under the commodity loan programs. Moisture tests are final factors in determining grades, and therefore loan eligibility of the harvested crop offered as collateral security for loans.
Appropriated 1947, \$1,771,029
Estimate 1948, \$1,354,000
Revised 1947, $\mathbf{\$ 1 , 3 5 4 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 08 Supplies and materials. | \$7,525 | \$8,000 | \$8,000 |
| Transferred to- |  |  |  |
| "Administrative expenses, sec. 392, Agricultural Adjustment Act of 1938" | +104,572 | +876,561 | +873,561 |
| "Local administration, sec. 388, Agricultural Adjustment Act of 1938' | +816, 125 | +962, 167 | +1, 125,000 |
| Prior year funds a vailable in 1946...-......- | -1,113,247 |  |  |
| 1946 funds available in 1947 | +1, 148, 276 | -1, 148, 276 |  |
| 1947 funds available in 1948 |  | +655,548 | -655, 548 |
| 1948 funds available in 1949. |  |  | +2,987 |
| Total appropriation or estimate..... | 963, 251 | 1,354, 000 | 1,354, 000 |

## Indemnity Fund, County Associations-

This trust account is derived from assessments made against each county agricultural conservation association to insure the United States of America, the county agricultural conservation association, and any other agencies or persons deemed to be entitled to reimbursement for losses of money or any other property caused by negligence or willful malfeasance of an officer or employee of the association.
Appropriated 1947, \$10,000
Estimate 1948, \$2,000
Revised 1947, \$2,000
13 Refunds, awards, and indemnities: Obligations-1946, \$2,305; 1947, \$2,000; 1948, $\$ 2,000$.

## Undistributed Cotton Price Adjustment Payments-

The 1935 cotton price adjustment payment for a farm was made to one person in trust for all producers on such farm who were entitled to share in the payment. In the event the trustee could not for any reason make distrbution to any person entitled to share in the payment, this person's share was required to be refunded to the United States to be deposited into this trust fund until such time when proper distribution could be made.
Appropriated 1947, \$500
Estimate 1948, \$300
Revised 1947, \$300
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 398 ; 1947$, $\$ 300 ; 1948$, $\$ 300$.

PRODUCTION AND MARKETING ADMINISTRATION-Con.
Proceeds, Distilled Spirits Industry-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year funds available in 1946 | -\$1, 142,447 |  |  |
| 1946 funds available in 1947 - ... | +1, 142, 447 | -\$1, 142,447 |  |
| 1947 funds available in 1948 funds available in 1949 |  | +1,142, 447 | $-\$ 1,142,447$ |
|  |  |  |  |
| Total appropriation or estima |  |  |  |

## Expenses and Refunds, Inspection and Grading of Farm Products-

 Under authority of the Agricultural Appropriation Act, the Secretary provides an inspection and grading service for farm products upon the application of an interested party. This service is supported in part by the appropriation "Market inspection of farm products," and in part by fees charged for the service. These fees are covered into the Treasury as a special trust fund and are appropriated and made available for the payment of refunds and expenses in connection with the work provided for under cooperative agreements. (5 U. S. C. 511, 512; 7 U. S. C. 581-589; Act of [May 5, 1945, Public Law 52] June 22, 1946, Public Law 422.)Appropriated 1947, $\$ 5,715,000$
Estimate 1948, \$5,000,000
Revised 1947, \$5,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Marketing specialist |  | $\begin{array}{cc} \text { Av. Total } \\ \text { number salary } \end{array}$ | Av. Total number salary |
|  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |  |  |
|  |  |  |  |
|  |  | 0.3 \$2,120 | 0.3 \$2,120 |
| Marketing specialist - | $0.8 \$ 5,449$ | 0.8 5,682 | 0.8 5,700 |
| Administrative office | $\begin{array}{rr}2 & 10,360 \\ 1\end{array}$ | ${ }_{1}^{2} 11,920$ | $\begin{array}{cr}2 & 12,160 \\ 1 & 6,144\end{array}$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  | $\begin{array}{lr}3 & 13,869 \\ 0.9 & 4,172\end{array}$ | $\begin{array}{rr}2 & 10,306 \\ 1 & 4,902\end{array}$ | 2 10,422 <br> 1 5,018 <br> 17 9,498 |
| Administrative assist |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  | $\begin{array}{rrr}6.8 \\ 1 & 29,731 \\ 4,275\end{array}$ |
| Administrative assistant | $\begin{array}{lr}7 & 26,038 \\ 2 & 7,606\end{array}$ | 1 4, 150 |  |
| Marketing specialist |  | 1 4,462 | 1 4,275 <br> 1 4,587 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $8 \quad 30,792$ | 8 31,891 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | $\begin{gathered} 16.7 \\ 1 \\ \hline \end{gathered} \quad 32,086$ | $10{ }^{-\cdots 7}{ }^{-151}$ |  |
| Grade 5. Range \$2,645 to \$3,397 | $14.335,189$ 14. |  | $10-28,260$ |
| Grade 4. Range \$2,394 to \$2,845 |  |  | $21.5 \begin{aligned} & 53,836 \\ & 22\end{aligned} 50,506$ |
| Grade 3. Range \$2,168 to \$2,620 |  |  |  |
| Grade 2. Range \$1,954 to \$2,394 | 1.8 3,401 | 2 3,974 | 2 4,106 |
| Professional service:Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |  |  |  |
| Chief of section. | 5,183 | $0.31,656$ | 0.3 1,656 |
| Grade 4. Range \$4,902 to \$5,905: | $\begin{array}{lll}0.8 & 3,804 \\ 6.3 & 19,583 \\ 6.5 & 15,698\end{array}$ | $\begin{array}{cc}1 & 5,133 \\ 5 & 17,860 \\ 5 & 13,600\end{array}$ |  |
| Proultry pathologist |  |  | $\begin{array}{rr}1 & 5,153 \\ 5 & 18,110\end{array}$ |
| Grade 2. Range $\$ 3,397$ to $\$ 4$, |  |  |  |
| Subprofessional service: |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  |  | $\begin{array}{ll}1 & 2,712 \\ 1 & 2,318 \\ 1 & 2,020\end{array}$ | $\begin{array}{ll}1 & 2,837 \\ 1 & 2,393 \\ 1 & 2,086\end{array}$ |
|  |  |  |  |  |
| Grade 3. Range $\$ 1,954$ to \$2,394 $\ldots$.-....- |  |  |  |  |
| Crarts, protective, and custodial service: |  |  |  |  |
| Grade 3. Range $\$ 1,690$ to $\$ 2,020$ | $\begin{array}{ll}5.3 & 8,505 \\ 5.4 & 8,231\end{array}$ | $\begin{array}{ll}3 & 5,796 \\ \mathbf{2} & 3,380\end{array}$ | $\mathbf{3}$ 5,928 <br> $\mathbf{2}$ $\mathbf{3 , 5 1 2}$ |  |
| Grade 2. Range \$1,690 to \$2,020 |  |  |  |  |
| Total permanent, departmen | $\begin{array}{r} 138.3 \\ \begin{array}{r} 371,824 \\ 6.3 \\ 0.2 \\ 0.2 \\ 1,207 \\ 1,249 \\ 5,785 \end{array} \end{array}$ | $102.4_{315,063}$ | $102.4_{322,001}$ |  |
| Part-time employment, departmental W. A. E. employment, departmental Overtime and holiday pay, departmental. |  | $\begin{array}{lr} 5 & 10,000 \\ 0.8 & 1,750 \end{array}$ | 5 <br> 0.8 <br> 10,000 <br> 1,750 |  |
|  |  |  |  |  |
|  |  |  |  |  |
| All personal services, departmental. | 144. $8_{390,965}$ | 108.2 | 108.2 |  |
| personal services, field |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |
|  |  |  |  |  |
| Administrative officer | $\begin{array}{lr} \mathbf{1} & \mathbf{5 , 1 8 0} \\ 5.8 & 30,287 \end{array}$ | 6,01524,85112,289 | $\begin{array}{rr}1 & 6,135 \\ 4 & 25,431 \\ 2 & 12,521\end{array}$ |  |
| Marketing specialist |  |  |  |  |
| National supervisor |  |  |  |  |
| Grade 11. Range \$4,902 to \$0,905: | $\begin{array}{rr} 0.5 & 2,132 \\ 24.8 & 110,487 \end{array}$ |  | ${ }_{16}^{0.5} \quad 2,450$ |  |
| Marketing specialist |  | ${ }_{16}^{0.5} \quad 2,450$ |  |  |
| Poultry inspector |  | $\begin{array}{ll}  & 84,944 \\ \mathbf{3} & 15,757 \\ \mathbf{9} & \mathbf{4 6 , 8 7 5} \end{array}$ | $\begin{array}{ll}  & 86,234 \\ 3 & 15,960 \\ 9 & 47,921 \end{array}$ |  |
| Regional supervisor | $\begin{array}{rr} 3 & 13,566 \\ 10 & 44,551 \end{array}$ |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Accountant | 1.7\$6,551 | 2 \$9,804 | $2 \$ 9,804$ |  |



1 Includes reimbursements to administrative expenses, Commodity Credit Corporation: $1946, \$ 379,390 ; 1947, \$ 375,000 ; 1948, \$ 313,530$.

## Grading of Agricultural Commodities-

This fund is advanced from Commodity Credit Corporation funds and appropriated for the classification of cotton and the grading of wool in connection with loans and purchases made [from] by the Commodity Credit Corporation [funds].
Appropriated 1947, \$675,000
Estimate 1948, \$754,000
Revised 1947, \$800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av Total | Av. Total | A $\overline{\text { r }}$ Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Marketing specialist | 0.6 \$ $4^{4}, 474$ | 0.5 \$4,377 | 0.5 \$4,538 |

DEPARTMENT OF AGRICULTURE

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| con |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | $\underset{\text { number salary }}{\text { Av. }}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer | 0.2 \$1,808 |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Marketing specialist | 0. 6 3,554 | \$6, 273 | 86,383 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer. | 0.21207 |  |  |
| Marketing speeialist - | 0.5 ${ }^{0.2} 538$ | 5,287 | 5,403 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Marketing specialist |  | 4,150 | 4, 275 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.8 ${ }^{2}, 525$ |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 0.2357 | 0.5 1,698 | $0.51,762$ |
| Grade 4. Range \$2,394 to \$2,845 | $0.7 \quad 1,557$ | ${ }_{2}^{2} \quad 4,921$ | $2{ }_{2} \mathbf{5}, 071$ |
| Grade 3. Ranfe $\$ 2,168$ to $\$ 2,620$ Professional service: | 1.1 2,214 | 4,805 | 4,955 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Agricultural economist | 0.3 1,389 | 4,902 | 5,018 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Wool technologist | $0.5 \quad 2,044$ | 4,184 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 1.3 3,220 | $2 \quad 7,199$ | $2 \quad 7,449$ |
| Grade 1. Range \$2,645 to \$3,397 | 2.25 5,130 | $4 \quad 10,312$ | 4 10,812 |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$2, ${ }^{\text {a }}$, | $\begin{array}{ll} 0.7 & 1,444 \\ 0.8 & 1,601 \end{array}$ | 0.8 1,825 | 0.8 1,888 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 2.3 3,789 | 5,523 | $3 \quad 5,721$ |
| Total permanent, departmental <br> Temporary employment, departmental. Overtime and holiday pay, departmental. | $\begin{array}{ll}12.7 & 38,851\end{array}$ | 19.8 65,456 | 19.8 67,584 |
|  | 1.8 |  |  |
| sonal services, departmental | 14.5 42,867 | 19.8 65,456 | 19.8 67, 584 |
| Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Marketing specialist |  |  |  |
|  |  |  |  |
|  | 6.4 40,015 | 643,738 | 6 44,766 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
|  | $\begin{array}{lll}0.1 & 83, & 797\end{array}$ | 23 139, 7 | $23 \cdots \cdots \overline{7}-7 \overline{1}$ |
|  |  |  |  |
| Administrative officer | 0.6 2,605 |  |  |
| Marketing specialist. | 2.9 12,993 | 5 24,626 | 5 24,761 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : $-\cdots \cdots \cdots$ |  |  |  |
| Fiscal accountant - | 1.2 3,756 |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1.5 \quad 3,566$ | 2, 809 | 2,934 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845-\cdots-\cdots-\cdots$ | $11 \quad 23,486$ | $6 \quad 15,179$ | 15,629 |
|  | 5.3 10, 204 | 2, 197 | 2, 272 |
| Grade 2. Range $\$ 1,054$ to $\$ 2,394$ | 2 3,568 | 3,984 | 4.116 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots . .$. -Grade 1. | $\begin{array}{lr}0.3 & 8,840 \\ 1 & 3,072\end{array}$ |  |  |
|  | 4,933 | 2,876 | 3,001 |
| Total permanent, field Temporary employment, field | $50.4193,772$ | $45 \quad 235,114$ |  |
|  | $137.6381,332$ | 124. 2392,322 | 124.2 392, 322 |
| Part-time employment, field <br> W. A. E. employment, field Overtime and holiday pay, field | 1.22387 |  |  |
|  | $\begin{array}{rr}4.9 & 27,479 \\ \\ 4,138\end{array}$ | 7.9 46,944 | 7.9 46,944 |
| Overtime and holiday pay, field <br> All personal services, field. | 194.1 609, 108 | 177. 1 674,380 | 177.1680,456 |
| Personal services (net) | 208.6 651,975 | 196.9 739, 836 | 196.9 748, 040 |
|  | $\begin{array}{r}50,718 \\ 6,632 \\ 9,165 \\ \hline 18\end{array}$ | 53,3008,250 | 53, 100 |
|  |  |  |  |
|  |  | 6,500 | 6,500 |
|  | 14,644 | 13, 500 | 13,500 |
|  | 9,002 | 4, 800 | 4, 800 |
|  | 12,347 | 15,910 | 15,810 |
|  | 14,019 | 6, 000 | 6,000 |
| Total other ọbligations...... | 116, 527 | 108, 260 | 107, 960 |
| Grand total obligations <br> Prior year funds available in 1946 | 768, 502 | 848, 096 | 856,000 |
|  | -150,096 |  |  |
| 1946 funds available in 1947 1947 funds available in 1948 |  | $\begin{aligned} & -110,006 \\ & +102000 \end{aligned}$ | 102,000 |
| Total appropriation or estimate.-.--- | 660,002 | 800,000 | 754,000 |
| By Projects or Functions |  |  |  |
| 1. Classiflcation of cotton <br> 2. Grading of wool | $\begin{gathered} \$ 376,927 \\ 391,575 \end{gathered}$ | \$374,400 | \$376, 660 |
|  |  | 473,696 | 479,340 |
| Grand total obligations.............. | 768, 502 | 848,096 | 856,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail) | -\$108, 500 | -\$48,096 | -\$102,000 |
| Total appropriation or estimate....- | 660, 002 | 800,000 | 754,000 |

Miscellaneous Contributed Funds, Department of Agriculture, Production and Marketing Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For miscellaneous contributed funds received from States, local organizations, individuals, etc., deposited in the Treasury of the United States and made available for work under cooperative agreements |  |  |  |
| 11 Grants, subsidies, and contributions.- <br> Allotted from "Miscellaneous contributed <br> funds, Department of Agriculture". | $\begin{gathered} \$ 6,865 \\ -6,865 \end{gathered}$ | $\begin{array}{r} \$ 8,700 \\ -8,700 \end{array}$ | $\begin{array}{r} \$ 15,000 \\ -15,000 \end{array}$ |
| Total appropriation or estimate...-- |  |  |  |

Return of Excess Deposits for Reproduction of Photographs, Mosaics and Maps (Production and Marketing Administra-tion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For refund of moneys received for furnishing reproductions of aerial and othet photographs, mosaics, and maps in excess of the cost of making such reproductions |  |  |  |
| 13 Refunds, awards, and indemnities.... Allotted from "Return of excess deposits for reproduction of photographs, mosaics, and maps, Department of Agriculture" | $\$ 2,381$ $-2,381$ | $\$ 2,000$ $-2,000$ | $\$ 2,000$ $-2,000$ |
| Total appropriation or estimate...-- |  |  |  |

Unclaimed Moneys of Individuals Whose $\cdot$ Whereabouts Are Known, Agriculture, Production and Marketing Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For refund of small sums of excess repayments of loans (items of less than $\$ 1$ ) withheld from persons whose identities and whereabouts ate known, for which claim will be made |  |  |  |
| 13 Refunds, awards, and indemnities - .- Allotted from "Unclaimed moneys of individuals whose whereabouts are known, Department of Agriculture"-..- | $\$ 6$ -6 | $\$ 100$ -100 | $\$ 100$ -100 |
| Total appropriation or estimate.---- |  |  |  |

Total, Production and Marketing Administration, trust accounts:
Appropriated 1947, \$8,171,529
Estimate 1948, \$7,110,300
Revised 1947, \$7,756,300

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
MARKETING SERVIOES

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, sec. 392, Agricultural Adjustment Act of 1838. |  |  |  |  |  | 1 | ---------- | For transportation of officials of the Production and Marketing Administration on official business in the District of Columbia. |
| Salaries and expenses, marketing services: |  |  |  |  |  |  |  |  |
| Market news service..------------ | 2 | \$2,600 | 2 | \$800 | \$1,800 | 2 |  | For the use of market reporters in gathering and disseminating news of market conditions for various farm crops and livestock in important market and producing area. |
| Market inspection of farm products. | 6 | 7,800 | 6 | 2, 400 | 5,400 | 32 |  | For the use of inspectors and graders engaged in inspection and grading of farm products throughout the United States. |
| Marketing farm products. - .-....- | 2 | 2,600 | 2 | 800 | 1,800 | 7 |  | For the use of employees of the cotton-ginning laboratory at Stoneville, Miss., in contacting cooperating cotton ginners, cotton plantations, and cotton compress operators; for the use of agricultural economists, cotton technologist, and ginning technicians in studying marketing methods and cotton ginning; and 1 car in the District of Columbia for use by the Administrator of Production and Marketing Administration and his staff. |
| Tobacco acts..-.---.-.............-- | 5 | 6, 500 | 5 | 2,000 | 4,500 | 12 |  | For the use of inspectors and supervisors in inspecting and grading tobacco sold on auction markets and supervising tobaceo demonstration and training. |
| Perishable Agricultural Commodities, Produce Agency, and Standard Containers Acts. | 2 | 2,600 | 2 | 800 | 1,800 | 6 |  | For the use of marketing specialists in in vestigating violations and complaints and in checking establishments to determine whether they are complying with the licensing provisions of the act. |
| Cotton Statistics, Classing, Standards, and Futures Act. | 7 | 9, 100 | 7 | 2, 800 | 6,300 | 26 |  | For the use of employecs in traveling to cotton gins, super vising cotton classers, inspeciing cotton sampling, and in gathering data on market conditions, supplies, and prices. |
| United States Grain Standards Act. | 31 | 40,300 | 31 | 12,400 | 27,900 | 34 |  | For the use of supervisors and samplers engaged in the supervision and inspection of grain grading. |
| United States Warehouse Act.... | 25 | 32,500 | 25 | 10,000 | 22,500 | 33 |  | For the use of Federal warehouse examiners engaged in the inspection of licensed warehouse and warehouses for which application for license has been filed. |
| Packers and Stockyards Act....- | 2 | 2, 600 | 2 | 800 | 1,800 | 9 |  | For the use of marketing specialists operating between posted stockyards designated live poultry markets in the adminIstration of the Packers and Stockyards Act. |
| Naval Stores Act.--.------.-.-.-- | 2 | 2,600 | 2 | 800 | 1, 800 | 3 |  | For the use of inspectors in grading rosin in producing areas and inspecting naval stores operations to insure compliance with the act. |
| Insecticide Act..-.......---------- | 2 | 2,600 | 2 | 800 | 1,800 | 6 |  | For the use of inspectors in contacting establishments where insecticides are prepared, stored, or sold to insure compliance with the act, and for usc in collecting insecticide samples for testing purposes. |
| Expenses and refunds, inspection and grading of farm products. | 14 | 18,200 | 14 | 5,600 | 12,600 | 112 |  | For the use of inspectors engaged in inspecting and grading farm and food products; paid from funds advanced by producers for whom services are performed. |
|  | 100 | 130,000 | 100 | 40,000 | 90,000 | 283 | ----------- |  |

## FARMERS' HOME ADMINISTRATION

## Farmers' Home Administration, Department of Agriculture

For expenses necessary, including personal services in the District of Columbia, to carry into effect the provisions of titles I, M, and the related provisions of title IV of the Bankhead-Jones Farm Tenant Act (7 U. S. C. 1000-1029), as amended, the Farmers' Home Administration Act of 1946 (Public Law 731), approved August 14, 1946, and Public Law 563, approved July 30, 1946, as follows:

Loans: Title I and section 43, $\$ 35,000,000$; title II, $\$ 90,000,000$; in all for loans $\$ 125,000,000$.

Mortgage insurance fund: For the establishment of the farm tenant mortgage insurance fund pursuant to title $1, \$ 15,000,000$.

Salaries and expenses: For the making and servicing of new loans, insuring mortgages, the servicing and collecting of loans made under prior authority, and the liquidation of assets transferred to Farmers' Home Administration pursuant to the Farmers' Home Administration Act of $1946, \$ 30,000,000$.

Estimate 1948, \$170,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal sertices, departmental |  |  |  |
| Department of Agriculture grades: | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Av. Total number salary |
| Grade 29. Rate of $\$ 10,000$ : |  |  | 1 \$10,000 |
| Grade 28. Rate of $\$ 10,000$ : |  |  |  |
| Grade 26. Range $\$ 9,975$ to $\$ 10,000$ : |  |  | 10,000 |
| Assistant administrator-1........... |  |  | 3 30,000 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 0,377$ : |  |  |  |
| Budget officer.......... |  |  | $\begin{array}{ll}1 & 49,778\end{array}$ |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estima | te,1948 |
| Personal services, departmental-con. |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Av. Total |  | Total |
| Grade 14. Range \$8,180 to \$9,377-Con. | number salary | number salary | number | salary |
| ing |  |  | 1 | \$8, 180 |
| Chief, finance division---..... |  |  | 1 | 8,180 |
| Chief personnel officer |  |  | 1 | 8,379 |
| Director, examination division |  |  | 1 | 8,928 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Assistant budget officer. |  |  | 1 | 7, 102 |
| Assistant chief, collection and security servicing |  |  | 2 | 14, 204 |
| Assistant chief, finance division....... |  |  | 1 | 7,102 |
| Assistant chief personnel officer----.-- |  |  | 1 | 7,262 |
| Assistant director, examination division. |  |  | 2 | 14, 444 |
| Assistant to the administrator |  |  | 1 | 7, 102 |
| Chief, administrative ser vices. |  |  | 1 | 7,581 |
| Field, personnel representative |  |  | 2 | 14, 204 |
| Health services specialist -.-.....-- |  |  |  | 7,581 |
| Grade 12. Range $\$ 5,805$ to $\$ 6,863$ : |  |  |  |  |
|  |  |  |  |  |
| ices. |  |  | 1 | 6,384 |
| Assistant field representative |  |  | 6 | 35,430 |
| Cbief, administrative accountling section |  |  | 1 | 6,384 |
| Chief, administrative supervision |  |  |  |  |
| Chief, allotment and control section. |  |  | 1 | 6, ${ }^{6,45}$ |
| Chief, audit section..-........ |  |  | 1 | 6, 743 |
| Chief, classification section |  |  | 1 | 6,145 |
| Chief, crop loan accounting section |  |  | 1 | 5,905 |
| Chief, employee relations section. |  |  | 1 | 6,185 |
| Chief, employment section..-.-.-...- |  |  |  |  |
| Chief, estimates and reports section.-- |  |  | 1 | 6, 6 , 384 |
| Ohief, fund accounting section........ |  |  | 1 | 6,384 |



## FARMERS' HOME ADMINISTRATION-Continued

Farmers' Home Administration, Department of Agriculture-Con.


## [Loans, Grants, and Rural Reiabilitation]

Loans, Grants, and Rural Rehabilitation, Department of Agriculture
Rural Rehabilitation Loans, Department of Agriculture (Advances From Reconstruction Finance Corporation)-
[To enable the Secretary to continue to provide assistance through rural rehabilitation and grants to needy farmers in the United States, its Territories and possessions, including (1) loans to needy individual farmers, (2) grants, (3) making and servicing of loans and grants under this and prior laws, (4) farm debt adjustment service, (5) liquidation as expeditiously as possible of Federal rural rehabilitation projects, and (6) servicing and collecting loans made under the provisions of the Act of July 12, 1943, Public Law 140, as
amended, $\$ 24,000,000$, which sum shall be also available for necessary administrative expenses incident to the foregoing, including personal services in the District of Columbia and elsewhere; not to exceed $\$ 57,000$ for employment pursuant to the second sentence of section 706 (a) of the Organic Act of 1944 ( 5 U. S. C. 574); purchase of lawbooks, books of reference, periodicals, and not to exceed $\$ 1,000$ for newspapers; and printing and binding: Provided, That the Secretary shall transmit to the Congress semiannually a progress report with respect to the liquidation of Federal rural rehabilitation projects, under his supervision, showing by name and by States all dispositions of such projects, or parts thereof, together with the amounts of Federal funds expended in the process of liquidation, and any losses incurred in the use of such funds.]
[In making any grant payments under this Act, the Secretary is authorized to require with respect to such payments the performance of work on useful public projects, Federal and non-Federal, including work on private or public land in furtherance of the conservation of natural resources, and the provisions of the Act of February 15, 1934 ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C} .796$ ), as amended, relating to disability or death compensation, and benefits shall apply to those persons performing such work: Provided, That this section shall not apply to any case coming within the purview of the workmen's compensation law of any State, Territory, or possession, or in which the claimant has received or is entitled to receive similar benefits for injury or death.]
[For additional funds for the purpose of making rural rehabilitation loans to needy individual farmers, who are unable to obtain credit elsewhere at comparable rates for the area where such loan is proposed to be made, the Reconstruction Finance Corporation is authorized and directed to make advances to the Secretary upon his request in an aggregate amount of not to exceed $\$ 70,000,000$. Such advances shall be made (1) with interest at not to exceed the rate of 3 per centum per annum payable semiannually; (2) upon the security of obligations acceptable to the Corporation heretofore or hereafter acquired by the Secretary pursuant to law; (3) in amounts which shall not exceed 75 per centum of the then unpaid principal amount of the obligations securing such advances; and (4) upon such other terms and conditions, and with such maturities as the Corporation may determine. The Secretary shall pay to the Corporation, currently as received by him, all moneys collected as payments of principal and interest on the loans made from the amounts so advanced or collected upon any obligations held by the Corporation as security for such advances, until such amounts are fullv repaid. The amount of notes, debentures, bonds, or other such obligations which the Corporation is authorized and empowered to issue and to have outstanding at any one time under the provisions of law in force on the date this Act takes effect is hereby increased by an amount sufficient to carry out the provisions of this paragraph. 1
[None of the moneys appropriated or otherwise authorized under this caption "Loans, grants, and rural rehabilitation", shall be used for (1) the purchase or leasing of land or for the carrying on of any land-purchase or land-leasing program; or (2) the carrying on of any operations in collective farming, or cooperative farming, or the organization, promotion, or management of homestead associations, land-leasing associations, land-purchasing associations, or cooperative land purchasing for colonies of rehabilitants or tenant purchasers, except for the liquidation as expeditiously as possible of any such projects heretofore initiated; or (3) the making of loans to any individual farmer in excess of a total outstanding obligation of $\$ 5,000$ for all such loans or the making of loans to any individual farmer in excess of $\$ 2,500$; or (4) the making of loans to any cooperative association; or (5) the making of loans for the payment of dues to or the purchase of any share or stock interest in any cooperative association (except for medical, dental, or hospital services) or for any expenditure other than that deemed necessary, in the discretion of the Secretary, for the production of agricultural commodities.]
[The Secretary may expend funds administered by him as trustee under the various transfer agreements with the several State rural rehabilitation corporations only for purposes for which funds made available under this caption may be expended, and the limitations applicable to such funds shall also be applicable to the expenditure of such trust funds by the Secretary.]
[The appropriation and authorizations herein made under the heading "Loans, grants, and rural rehabilitation", shall constitute the total amount to be available for obligation under this heading during the current fiscal year and shall not be supplemented by funds from any source. 1
[No part of the appropriation herein made under the heading "Loans, grants, and rural rehabilitation", shall be available to pay the compensation of any person appointed in accordance with the civil-service laws.] (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\mathbf{\$ 2 4 , 0 0 0 , 0 0 0}$

DEPARTMENT OF AGRICULTURE


## FARMERS' HOME ADMINISTRATION—Continued

Loans, Grants, and Rural Rehabilitation, Department of Agricul-ture-Continued
Rural Rehabilitation Loans, Department of Agriculture (Advances From Reconstruction Finance Corportation)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| RSonal services, DEpartmental-con. | Av. Total number salary | Av. Total number salary | $\underset{\text { Av. }}{\text { Avital }}$ |
| W. o. C. employment, departmental -..-overtime and holiday pay, departmental. | $\begin{aligned} & 1 \\ & \$ 22,990 \end{aligned}$ |  |  |
| All personal services, departmental | $\begin{aligned} & 373.2 \\ & 1,225,172 \end{aligned}$ | $\stackrel{385}{\$ 1,482,468}$ |  |
| personal gervices, field | 11.9 92,074 | 8.4 75, 221 |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range \$8,180 to \$9,377: <br> Regional director |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Area director, examination division.- |  |  |  |
| Area director, examination division.Assistant regional director. | 12.3 78, 382 | 3.4 <br> 7 <br> 525,104 <br> 18 |  |
| Finance area manager... | 3.8 24.153 | $4 \quad 29,087$ |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  | 12 88,021 |  |
|  | $1.6 \quad 8,332$ | 1.48887 |  |
| Area auditor-.--.-.- | $2.211,981$ |  |  |
| Area chief accountant <br> Assistant area director, examination division | $4.222,505$ | 4 24,266 |  |
|  |  | 24,918 |  |
| Assistant state director |  | 4. 224,801 |  |
| Chief, administrative services |  | ${ }_{1}^{1.2} \mathbf{2} 7$ 7,589 |  |
|  | $7.942,670$ | $5.635,319$ |  |
| Farm management special | $8.545,5$ | 0.7 <br> 3.5 <br> 3 <br> 21,535 |  |
| Health services specialist <br> Home management specialist. | . 5 4, | 1.48 8,886 |  |
|  | 9. 248,892 | 7.747, 057 |  |
| Information specialist-....................-- | $9.451,236$ | $8.352,863$ |  |
| Regional husiness manager.--.-.-.---------- | 3.6 <br> 6 <br> 6 <br> 32,122 | 1.4 <br> 28 <br> 8 17.198 |  |
|  | $\begin{array}{ll}6 \\ 5.9 & 32,773 \\ 51,165\end{array}$ | $\begin{array}{cc}2.8 \\ 2 & 17,584 \\ 1250\end{array}$ |  |
|  | +5.9 ${ }_{4}^{5.7} \mathbf{7 1 6 5}$ |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative analyst. | 231,060 | 189, 190 |  |
|  | $11.48,986$ | $7.940,962$ |  |
| Administrative officer.-------- | $0.8 \quad 3,392$ |  |  |
| Auditor-...- | 1 4,308 |  |  |
|  | $6.830,405$ | $3.216,530$ |  |
| Cusiness analyst...----...- | 12.656,768 | 12.6 66, 564 |  |
| Chief, administrative management section. |  | 4 20,588 |  |
| Chief, real property control section.-- | $0.5 \cdots, 434$ |  |  |
| Communjty manager Cooperative accountant | 0.83 3,671 |  |  |
|  | 0.1637 | 0.2794 |  |
|  | $10.847,760$ | 15 77,303 |  |
| Examiner------.-------1- | $5.424,378$ | 3.8 21,309 |  |
| Information specialist | $2.210,458$ | $\begin{array}{r}1.4 \\ 11.1 \\ \hline 1.565 \\ \hline 12121\end{array}$ |  |
|  |  | 11.157 .121 |  |
| Personnel officer <br> Regional chief, administrative services <br> division. | $3.917,115$ | 2.2 11,127 |  |
|  | 10.5 47,084 | 7 37,440 |  |
| Resident director, examination division | rer $0.41,615$ | 1 5,153 |  |
|  | 5 2,289 |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Assistant chief, administrative accounting section. |  |  |  |
|  |  |  |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant. |  |  |  |
|  | $5.319,748$ | 2.8 12,496 |  |
| Administrative supervisor. | $0.72,639$ |  |  |
| Auditor --....---- | 1.4 <br> 7.4 | $6.429,036$ |  |
| Budget officer-- | $0.51,994$ |  |  |
| Business manager <br> Chief, communications and records section |  | 0.7 3,080 |  |
|  |  | $1.24,980$ |  |
| Chief, equipment and supply management section. |  | $1.25,318$ |  |
| Chief, purchase and maintenance section. | 4 14, 927 | 2.8 12,102 |  |
| Chief, regional cooperative accounting section | $1.5 \quad 5,723$ |  |  |
| Chief, space management section---.- |  | $1.24,980$ |  |
| Community manager | $0.2 \quad 721$ |  |  |
|  | 2.28 8,283 | 1.4 6,417 |  |
| Cooperative accountant | 16.9 93,326 | $15 \quad 65,690$ |  |
| Field representative---i- Health services speciali | 1.9 7,087 <br> 1.5 5,597 <br> 1.  | $\begin{array}{ll}0.7 & 3,080 \\ 1.4 & 6,314\end{array}$ |  |
| Health services speciali | $\begin{array}{ll}1.5 & 5,597 \\ 1.2 & 4,468\end{array}$ | 1.4 6,314 |  |
| Loan servicing specialist. | $0.2{ }^{1.200}$ | $2.711,729$ |  |
| Personnel assistant...... | $4.114,915$ | $4.820,422$ |  |
| Procedure analyst. | 3.8 14, 433 | $2.19,585$ |  |
| Property and supply officer-.............- | 7.6888134 | $4.218,233$ |  |
|  | $6 \quad 23,422$ | $2.813,111$ |  |
| Supervisor, audit and certification unit |  |  |  |
| Supervisor, control acounts unit--.--- | $8.130,731$ | 8 36,082 |  |
| Supervisor, employees accounting unit. |  |  |  |
|  | $4.718,637$ $4.115,624$ | $\begin{array}{ll}4 & 18,354 \\ 4 & 17,916\end{array}$ |  |
| Supervisor, project accounting unit...---.-.Supervisor, reports unit.......- | 4.1 <br> 0.15 <br> 148 |  |  |
|  | 4 14,994 | 4 17, 538 |  |



$720000-47-24$

## FARMERS' HOME ADMINISTRATION-Continued

Loans, Farm Tenancy, Department of Agriculture (Advances From Reconstruction Finance Corporation)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued a |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| Grade 7. Range $\$ 3,397$ to \$4,150. | 7.6 \$24,368 | 4.9 \$18, 292 |  |
| Grade 5. Range \$2,645 to \$3,397 | 12.6 31, 228 | $8{ }^{8} 23,560$ |  |
| Grade 4. Range \$2,394 to \$2,845 | 14 30, 526 | 21.3 3 54, 442 |  |
| Grade 3. Range \$2,168 to \$2,620 |  | 101.6 6234,585 |  |
| Grade 2. Range \$1,954 to \$2,394- | 27 47, 429 | 17.5 36,512 |  |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief, farm ownership division |  | $11.168,133$ |  |
| Chief, farm ownership section | $6.433,895$ | 2.1 12,933 |  |
| Cbiel, loan making section | 5.1 127,813 | 4.2 26, 618 |  |
| Chief, loan servicing section | 3 16,153 | 2.8 17,541 |  |
|  |  |  |  |
| Grade 4. Rance $\$ 4,02$ to $\$ 5,905$ <br> Assistant chief, farm ownership section. | $0.9 \begin{array}{ll}3,953\end{array}$ | 2.8 14,033 |  |
| Assistant chiet, loan making section- - | 5. $4 \quad 24,555$ | 2.8 14,879 |  |
| Assistant chief, loan ser vicing section.- | $5.6 \quad 25,358$ | 4.2 22, 331 |  |
| Farm ownership engineer | 5. 6 25, 310 | $6{ }^{30,907}$ |  |
| Farm ownership specialis | 33,4 0.4 147,756 1 | 39.2 <br> $0.600,999$ |  |
| Grade 3. Range $\$ 4,150$ to \$4,902: |  |  |  |
| Architect. | 1.8 6,751 | 2.1 9, 145 |  |
| Civil engineer--- | $\begin{array}{cc}0.8 & 2,632 \\ 68 & \\ 02\end{array}$ | $1{ }_{8}^{1} \quad 4,150$ |  |
| County supervisor |  | 8 35,008 |  |
| Farm ownership engineer- | 42. 6163,024 <br> 51.7 <br> 195,461 | $\begin{array}{ll}42 . & 190,050 \\ 52.1 & 234,033\end{array}$ |  |
| Grade 2. Range $\$ 3,387$ to $\$ 4,150$ | 247.1 770,285 | 206. 2 755, 624 |  |
| Grade 1. Range \$2,645 to \$3,397 | 36.4 88,818 | 40.8 119, 340 |  |
| Subprofessional service: |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 0.1302 | 1 3,031 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | 13.7 30,363 <br> 0.8 1,404 | 11. 2 30, 455 |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots$. | 0.4550 | 1,718 |  |
| Department of Agriculture grades: <br> Grade 17. Range $\$ 4,150$ to $\$ 4,651$ : |  |  |  |
| Assistant chief, farm ownership division. |  |  |  |
|  | $0.6 \quad 2,308$ |  |  |
| Grade 10. Range $\$ 2,319$ to $\$ 2,394$ Grade 2. Range $\$ 1,402$ to $\$ 1,546$ | $\begin{array}{ll}0.6 & 1,292 \\ 1 & 1,167\end{array}$ |  |  |
|  | $1 \quad 1,167$ |  |  |
| Total permanent, field | $666 .$ | 601. |  |
| W. A. E. employment, field | 147.5 137, 957 | $\begin{array}{r} 2,207,148 \\ 191 . \mathbf{B}_{219,757} \end{array}$ |  |
| Overtime and holiday pay, field Additional pay for foreign service, field. | 35, 389 |  |  |
|  | 9,487 | 9,773 |  |
| All personal services, field | $\stackrel{814.2}{2,203,451}$ | 793. 1, 436, 678 |  |
| 01 Personal services (net) | 832 2, 275, 640 | $\begin{aligned} & 816.9 \\ & 2,548,159 \end{aligned}$ |  |
| other obligations |  |  |  |
|  | $\begin{array}{r}444,367 \\ 4,106 \\ \hline 3,18\end{array}$ | 464, 599 |  |
|  |  |  |  |
|  | 13, 187 | $\begin{array}{r}4,265 \\ 14,274 \\ \hline\end{array}$ |  |
|  | 51, 117 | 60,000 |  |
|  | 4, 210 | 4,000 |  |
|  | 27, 721 | 22,750 |  |
|  |  | 7,120 |  |
|  | 28, 070, 067 | 50, 000, 000 |  |
| Total other obligations . .-.-.----... | 28,614,775 | 50, 577, 008 |  |
| Grand total obligations <br> Transferred to- <br> "Salaries and expenses, Division of Dis- | 30, 890, 415 | 53, 125, 167 |  |
|  |  |  |  |
| "Salaries and expenses, Division of Disbursement, Treasury Department" "Printing and binding, Division of Disbursement, Treasury Department" | +3,520 | +3,783 |  |
|  | +3,520 |  |  |
|  | +44 | +50 |  |
| Received by loan from "Reconstruction <br> Finance Corporation" |  | 50, 000, 000 |  |
|  |  |  |  |
| Net total obligations.-......-----.-- | 2, 823, 812 | 3, 129, 000 |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings...- | 41,088 |  |  |
| Total appropriation or estimate.... | 2,865, 000 | 2, 801, 000 |  |
| By Projects or Functions |  |  |  |
| 1. Salaries and expenses | $\$ 2,820,348$$28,070,067$ | $\begin{aligned} & \$ 3,125,167 \\ & 50,000,000 \end{aligned}$ |  |
| 2. Loans |  |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 30,890,415 | 53, 125, 167 |  |
|  | -28,025, 415 | -50, 321,167 |  |
| Total appropriation or estimate -- | 2, 865, 000 | 2, 804, 000 |  |
|  |  |  |  |

Farmers' Crop Production and Harvesting Loans, Farm Credit Administration, Department of Agriculture-

EFarmers' crop production and harvesting loans: For loans to farmers under the Act of January 29, 1937, as amended (12 U. S. C. $1020 \mathrm{i}-1020 \mathrm{n}, 1020 \mathrm{o}), \$ 5,000,000$, together with the unobligated balance (exclusive of the amount of such balance made available for "Salaries and expenses, Farm Credit Administration, 1947') of the appropriation "Crop production and harvesting loans" as made in the Act of May 5, 1945 (Public Law 52), is hereby made avail able, together with all collections of principal and interest on loans heretofore or hereafter made under said Act of January 29, 1937 (12 U. S. C. 1020i-1020n, 10200).] (Aet of June 22, 1946, Public Law 428.)

Appropriated 1947, \$5,000,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, field-continued | Av. Total | $\underset{\text { Aviry }}{\text { Ander salary }}$ | $\underset{\text { Av. Total }}{\text { number salary }}$ |
| Jubprofessional service: <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 2 \$4, 283 | 1.4 \$3,404 |  |
| Jrafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | 1.8 ${ }^{8} 3,213$ | $0.71,571$ |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $8.714,506$ $9.314,011$ | $3.5 \quad 5,915$ |  |
| Jepartment of Agriculture grades: |  |  |  |
| Grade 19. Range $\$ 4,902$ to $\$ 5,780$ : Administrative officer |  |  |  |
| Grade 8. Range $\$ 2,093$ to $\$ 2,168$ | 3.3 6,176 |  |  |
| Total permanent, field | 1,175. 3 | 1,105.8 |  |
| $N$. A. E. employment, field | $\begin{array}{r} 3,059,265 \\ 25.550,964 \end{array}$ | $\begin{array}{r} 3,424,263 \\ 17.949,800 \end{array}$ |  |
| ) vertime and holiday pay, fiel | 72,873 |  |  |
| Jight-work differential, field. |  |  |  |
| 1dditional pay for foreign service, field | 14,653 | 10, 500 |  |
| All personal services, field. | $\begin{aligned} & 1,200.8 \\ & 3,198,581 \end{aligned}$ | ${ }^{1,123.7} \mathbf{3}_{484,563}$ |  |
| 11 Personal services (net) | $\begin{aligned} & 1,242.8 \\ & 3,340,704 \end{aligned}$ | $\begin{array}{r} 1,160.7 \\ 3,619,713 \end{array}$ |  |
| other obligations |  |  |  |
| 12 Travel. | 533, 438 | 560,000 |  |
| 13 Transportation of things. | 7,381 | 50,000 |  |
| 4 Communication services. | 13,976 | 13,000 |  |
| 15 Rents and utility services. | 233, 109 | 200, 000 |  |
| 16 Printing and binding. | 29,487 | 10,000 |  |
| 17 Other contractual services. | 306, 323 | 290, 072 |  |
| 18 Supplies and materials | 19,618 | 14,500 |  |
| 19 Equipment. |  | 10,000 |  |
| 6 Investments and loans. | 16, 982, 194 | 24, 000, 000 |  |
| Total other obligations | 18, 125, 597 | 25, 147, 572 |  |
| Grand total obligations | 21, 466, 301 | 38,767,285 |  |
|  |  |  |  |
| Net total obligations.------.-...---- | 4, 546, 593 | 9, 967, 285 |  |
| Reimbursements for services performed... [ransferred to "Salaries and expenses, | -257, 913 | -70,000 |  |
| Farm Credit Administration, Department of Agriculture" | +91,553 | +102, 015 |  |
| Prior year balance available in 1946. | -11, 058, 277 |  |  |
| 946 balance available in 1947 ...--- | +6,610, 582 | $-6,610,582$ |  |
| Jnobligated balance, estimated savings... | 67, 462 | 1,611, 282 |  |
| Total appropriation or estimate |  | 5, 000, 000 |  |
| By Projects or Functions |  |  |  |
| Salaries and expenses. | \$4, 226, 194 | \$4, 697, 285 |  |
| 2. Loans | 16, 982, 194 | 24, 000, 000 |  |
| i. Services performed (reimbursements).-- | 257, 913 | 70,000 |  |
| Grand total obligations | 21, 466, 301 | 28, 767, 285 |  |
| idjustments (see objects schedule for detail) | -21, 466, 301 | -23, 767, 285 |  |
| Total appropriation or estimate . |  | 5,000,000 |  |

Farm Tenant-Mortgage Insurance Fund, Farmers' Home Administration, Department of Agriculture (Revolving Fund)-
Note. - This appropriation account has been established pursiant to section 11 (a), itle I of the Faimers Home Administration Act of 1946 (Public Law 731) approved tugust 14, 1946. The sum of $\$ 25,000,000$ is authorized in said act to be appropriated to stablish such fund, this amount to be supplemented by one-half of the funds collected etary of Agriculture for the insurance of mortgages under sections 12 and 13 , title $I$ of aid act.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 6 Investments and loans |  |  | \$15, 000, 000 |
| nitiai payment to capital fund. |  |  | $-15,000,000$ |
| Estimated receipts fromit insurance of farm |  |  |  |
| Total appropriation or estimate....- |  |  |  |

'rarm Tenant-Mortgage Insurance Administrative Fund, Farmers' Home Administration, Department of Agriculture-
Note.-This appropriation account has been establisbed pursuant to section 12 (e) 2), title I of the Farmers Home Administration Act of 1946 (Public Law 731 ! approved tugust 14, 1946, which provides that one-half of the funds collected for mortgage insurance remiums, and such initial fees for inspection, arpraisal and other charges as the Secreary of Agriculture ands necessary slialistrative expenses in carrying out the proviions of said act relating to mortgage in surance.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estlmate, 1948 |
| Estimated receipts from insurance of farm tenant-mortgages: |  |  |  |
| Insurance premiums |  |  | $\begin{array}{r} \$ 75,000 \\ 45,000 \end{array}$ |
| Total receipts 1948 balance available in 1949 |  |  | -120,000 |
|  |  |  |  |
| Total appropriation or estimate....- |  |  |  |

## Water Facilities, Arid and Semiarid Areas

Development of Water Facilities, Arid and Semiarid Areas, Department of Agriculture
To [enable the Secretary to] carry into effect the provisions of the Act [entitled "An Act] to promote conservation in the arid and semiarid aleas of the United States by aiding in the development of facilities for water storage and utilization, [and for other purposes", $\rceil$ approved August 28, 1937, as amended ( 16 U. S. C. $590 \mathrm{r}-$ $590 \mathrm{x}, 590 \mathrm{z}-5$ ), $\$ 1,750,000$, of which not to exceed $\$ 11,000$ may be expended for personal services in the District of Columbia. (Act of June 22, 1946, Public Law 422.)
Appropriated 1947, \$1,750,000
Estimate 1948, \$1,750,000


FARMERS'HOME ADMINISTRATION-Continued Loans and Grants to Farmers, 1945 Flood Damage, 1946 -


Working Fund, Agriculture, Farmers' Home Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For expenses in connection with the handling and certifying of applications for guaranty of loans for agricultural purposes under the "Servicemen's Readjustment Act of 1944" <br> personal services, pield | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |
| W, A. E. employment, field. | 36.9 \$53, 124 |  |  |
| 01 Personal services (net) | $36.9 \quad 53,124$ |  |  |
|  |  |  |  |
| 04 Communication services.... | 6,693 |  |  |
| 06 Printing and binding....... | 230 |  |  |
| 07 Other contractual services. | 139 |  |  |
| Total other obligations. | 7,376 | ----....... | -.----------- |
| Grand total obligations-.-. | 60, 500 |  |  |
| Unor yigated balance, estimated savings... | $\begin{array}{r} -133,954 \\ +73,454 \end{array}$ |  |  |
| Total appropriation or estimate..... |  |  |  |

Total, Farmers' Home Administration, annual appropriations, general account:
Appropriated 1947, $\$ 33,554,000 \quad$ Estimate 1948, \$171,750,000

## Trust accounts:

Payments in Lieu of Tayes and for Operation and Maintenance of Resettlement Projects, Farmers' Home Administration-

Receipts derived from the operation of any resettlement project or any rural rehabilitation project for resettlement purposes are covered into the Treasury, and constitute a special trust fund, which shall be available to the Farmers' Home Administration for payments in lieu of taxes to States, political subdivisions, and local taxing units and for any other expenditures for operation and maintenance (including insurance) of such projects. ( $40 \mathrm{U} . S$. C. 431-434; Act of Aug. 14, 1946, Public Law 731.)
Appropriated 1947, \$150,000
Revised 1947, $\$ 55,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field <br> Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant regional director. <br> Liquidation specialist $\qquad$ | Av. Total | al |  |
|  | Amber salary |  |  |
|  |  |  |  |
|  | $1.56,650$ 7,418 | 0.8 \$6,161 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Administrative officer <br> Chief, project management and liquidation section |  |  |  |
|  | 1. $8 \quad 9,325$ | 1.6 10,120 |  |
|  | 0.5 2,280 | 0.8 4,916 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Assistant chief, liquidation and sales section |  |  |  |
|  | 0.8 4,053 |  |  |
| Business analyst |  | 0.9 4,609 |  |
| Chief, management accounting section | 17,800 | 20,885 | 4 \$21,365 |
|  | 5,180 | $0.5 \quad 2,953$ |  |
|  |  | 0.9 4,757 |  |
| Project liquidation specialist | $3.515,900$ | 4.3 22,804 | 713 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Community manager | $2.510,069$ | 0.3 1,830 |  |
|  | 1.8 6,672 |  |  |
| Grade 7. Range $\$ 3,397$ to $94,150-\cdots \cdots \cdots$ | $10 \quad 31,875$ | 9.3 35, 2 |  |
|  | $\begin{array}{ll}12 & 30,898 \\ 10.6 & 23,141\end{array}$ | 10 29,950 <br> 11 28,388 | 22,043 18,595 |
| Grade 3. Range \$2,168 to \$2,620......... | $51.100,089$ | 42.8 97, 838 | 40 93,040 |
|  | $8.615,289$ | 4.1 8,813 |  |
| Professional service: |  |  |  |
| Grade 5. Range \$5,905 to \$0,863: |  |  |  |
| Chief, group supervision section | 10,739 | $1.6 \quad 9,878$ |  |
|  | 1.3 7,174 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Architect. <br> Assistant chief, group services section- | 0.3 1, 217 | $0.9 \quad 5,030$ |  |
| Assistant chief, group services sectionCivil engineer | $1.5 \quad 7,592$ | 2 11, 659 | 11,810 |
|  |  |  |  |
| Farm ownership specialist --..--------- Project liquidation specialist | $\begin{array}{ll}1 . & 4,520 \\ 0.9 & 4,782\end{array}$ |  | 5,404 |
| Proiect liquidation specialist, |  | 1. 36,902 |  |
| County supervis | $0.51,807$ | 0.8 3,646 |  |
|  | $8.231,040$ | 5.3 24, 568 | 18, 118 |
|  | 1.3 5, 104 |  |  |
|  | $2{ }^{7,492}$ | $2{ }^{2} 9,020$ |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 30.5 595,361 | 13.9 51, 858 | 13 49,060 |
| Grade 1. Range $\$ 2,04$ Subprofessional service | $5.814,248$ | 5,688 |  |
|  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ - | ${ }^{1}$ 2, 760 | $0.31,089$ |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots .$. | $1.22,508$ | 0.3655 |  |
|  | $1.1 \quad 2.117$ | $0.7 \quad 1,501$ |  |
| Grade 3. Range \$1,954 to \$2,394-...-...-Crafts, protective, and custoial | 5,259 | 0.7 1,449 |  |
|  |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $\begin{array}{ll}3.7 & 8,260 \\ 0.9 & 1,363\end{array}$ | 1 2,620 |  |
| Total permanent, field |  |  |  |
|  | $\begin{array}{rl}\text { 78. } \\ 0.1 & 506,069 \\ 88\end{array}$ | 125.4 <br> 0.5 <br> 420,020 <br> 690 | ${ }_{0.5}^{94} \quad 690$ |
| W. A. E. employment, feld | 0.4569 | 0.4600 | 0.4600 |
| Overtime and holiday pay, fleld..........-.- | 12, 226 |  |  |
| 01 Personal services (net) | 178.7 718,952 | 126.3 421, 310 | 94.9 301,882 |
| other orligations |  |  |  |
| 02 Travel | 34, 074 | 25,143100 | 16, 800 |
| 03 Transporation of things |  |  | 300 |
| 04 Communication services. |  | 310 |  |
| 05 Rents and utility servi | 6,89520,18 | 4,10,110 | 3,000 |
| 07 Other contractual services |  |  |  |
| 8 Insurance premiums. | 5,166 |  | 3,000 |
| ${ }_{11}{ }^{\text {a }}$ Supplies sad materials |  | $\begin{array}{r} 4,800 \\ 28,280 \end{array}$ |  |
|  | 83,873 4 |  | 20,000 300 |
| 13 Refunds awards and indemnities. Total other obligations. | 151, 900 | 73,899 | 49,000 |
| Grand total obligations | 670, 852 | 495, 209 | 350.88 |
| Prior year funds available in1946 funds available in 1947 | -1,767,$+1,4783$+172 |  |  |
|  |  | -1,478, 372 |  |
| 1947 funds available in 1948 1948 funds available in 1949 |  | +1, 038, 163 | $\begin{array}{r} -1,088, \\ +687.681 \end{array}$ |
| 1948 funds avaiable in | 381,861 | 55, 000 |  |

State Rural Rehabilitation Corporation Funds, Farmers' Home Administration-

For State Rural Rehabilitation Corporation Funds, deposited in trust in the Treasury of the United States, and made available for rural rehabilitation purposes within the respective States under individual agreements with Corporation directorates transferring such funds in trust to the Department. (5 U. S. C. 67, 568 .)
Appropriated 1947, \$6,000,000 Estimate 1948, \$9,000,000
Revised 1947, \$9,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, rield | Av. Total number salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | AV. Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$. | 1.7 \$5, 448 | \$3, 523 | 1 \$3,648 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| l services, field-contipued an total av Total |  |  |  |
| Clerical, administrative, and fiscal serv- | number salary | number salary | number salary |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | \$7,408 | \$7,633 |
| Gradc 3. Range \$2,168 to \$2,620. | 42.6 \$83, 731 | 145 334, 676 | $135 \quad 318,932$ |
|  |  | 8 16,787 | 4 8,680 |
| Professional service: |  |  |  |
| County supervisor..... | 3,813 | $2.8,926$ | 29,050 |
| Project engineer | 1 3,775 | $0.6 \quad 2,201$ |  |
| Grade 2. Range \$3,397 to \$4,150 | 44. 4137,897 | 175 637,776 | $165 \quad 616,227$ |
| Grade 1. Range \$2,645 to \$3,397 | 8.2 20, 402 | 13 37,570 | 9 23, 589 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ rafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $0.7 \quad 1,637$ | 9 22,781 | 15,636 |
|  |  |  |  |
|  | 1,770 | 2,094 |  |
| Total permanent, field | 100.6 | 358.6 | 326 |
| Overtime and holiday pay, field. | $\begin{array}{r} 258,473 \\ 5,114 \end{array}$ | 1, 076,387 | 1,006, 165 |
| ${ }^{1}$ Personal services (net). | $100.6$ | $\begin{aligned} & 358.6 \\ & 1.076,387 \end{aligned}$ | $3261,006,165$ |
| other obligations | 18,459 | 105, 173 |  |
| 12 Travel.- |  |  | 97,790 |
| 13 Transportation of things. | ${ }^{287}$ |  |  |
| 35 Rents and utility services. | 17 |  |  |
| 07 Other contractual services. | 16,1781,544 | 9, 580 | 6,100 |
| Insurance premiums... |  | 4,133 | 1,200 |
| 38 Supplies and materials. | 1,619 | 2, 200 | 1,700 |
| 11 Grants, subsidies, and contributions.- | 10, 774 | 5,515 | 3,000 |
| 13 Refunds, awards, and indemnities. | $\begin{array}{r} 159,580 \\ 16,684,153 \end{array}$ | 648 | 650 |
| 16 Investments and loans. |  | 8,150,000 | 8,150,000 |
| Total other obligatio | 16.892,611 | 8.277, 249 | 8, 260, 440 |
| Grand total obligations <br> Prior year funds available in 1946 1946 funds available in 1947. 1947 funds available in 1948. 1948 funds available in 1949. Total appropriation or estimate | $\begin{array}{r} 17,156,198 \\ -10,940,838 \\ +3,269,485 \end{array}$ | 9,353,636 | 9, 266,605 |
|  |  |  |  |
|  |  | -3,269,485 |  |
|  |  | +3,165, 849 | $-3,165,849$ |
|  | 9,484, 845 | 9, 250, 000 | $\begin{array}{r} +2,899,244 \\ 9,000,000 \end{array}$ |
| By Projects or Functions |  |  |  |
| 1. Salaries and expenses | $\begin{array}{r} \$ 432,836 \\ 3,209 \\ 16,684,153 \end{array}$ | \$1, 185, 01718.619 | \$1, 110, 9 , 955 |
| 2. Rural rehabilitation projects |  |  |  |
| 3. Loans. |  | 8,150,000 | 8, 150,000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 17,156, 198 | 9, 353, 636 | 9, 266,605 |
|  | -7.671,353 | -103,636 | -266,605 |
| Total appropriation or estimate..... | 9,484, 845 | 9, 250, 000 | 9,000,000 |

Drainage District Assessments on Acquired Lands, Farmers' Home Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| 11 Grants, subsidies, and contributions (drainage tares) |  | \$16, 398 | \$6 |
| Prior year funds a ailable in 1946 . | -\$23,363 |  |  |
| [946 funds a vailable in 1947 1947 funds available in 1948 | +23, 363 | $\begin{array}{r} -23,363 \\ +6,965 \end{array}$ |  |
| t948 funds available in 1949. |  |  | $\begin{array}{r} -6,965 \\ +6,959 \end{array}$ |
| Total appropriation or estimate |  |  |  |

Liquidation of Deposits, Reserve for Maintenance and Repair, Lease and Purchase Agreements, Farmers' Home Administra-tion-
For deposit of funds received by the Farmers' Home Administration from purchasers of property as deposits to a reserve fund for
maintenance and repair of the property, to be held in trust for the purchaser in accordance with the provision of the lease and purchase agreement.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 16 Investments and loans (repayment of deposits) | \$150 | \$250 | \$256 |
| Transferred to "Liquidation of deposits, reserve for maintenance and repair, lease and purchase agreements, Federal Public Housing Authority' | +16,006 |  |  |
| Prior year funds available in 1946---------- | $-16,612$ |  |  |
| 1946 funds available in 1947 | $+506$ | -506 |  |
| 1947 funds available in 1948 |  | +256 | -256 |
| Total appropriation or estimate.....- | 50 | ------------ |  |

Liquidation of Deposits, Lease and Purchase Contracts, Farmers' Home Administration-
For deposit of funds received by the Farmers' Home Administration from purchasers of property as deposits toward the purchase price, to be held in trust until full payment is made, or until determination is made as to the proper disposition thereof, in accordance with the provisions of the lease and purchase contract.
Appropriated 1947, \$60,000
Estimate 1948, \$50,000
Revised 1947, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 16 Investments and loans (repayment of deposits) | \$216, 172 | \$180, 000 | \$90, 000 |
| Transferred to "Liquidation of deposits, Public Housing Authority" | 18,276 |  |  |
|  | $\begin{array}{r} -77,416 \\ +142,968 \end{array}$ | -142,968 |  |
| 1947 funds available in 1948... |  | +62,968 | -62,968 |
|  |  |  |  |
| Total appropriation or estimate...-- | 300, 000 | 100, 000 | 50, 000 |

Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agriculture, (Farmers' Home Administration) -


Total, Farmers' Home Administration, trust accounts:
Appropriated 1947, $\mathbf{\$ 6 , 2 1 0 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 9 , 0 5 0 , 0 0 0}$

Revised 1947, \$9,405,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
FARMERB' HOME ADMINISTRATION, DEPARTMENT OF AGRICULTURE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Farmers' Home Administration, Department of Agriculture. | 26 | \$33, 540 | 26 | \$10,400 | \$23, 140 | 70 |  | To be used by State staff and field employees engaged in the investigation of applications and farms in connection with the making of farm tenaacy and production and subsistence loans; rendering farm and home management assistance to borrowers; and collecting and servicing loans. One car is assigned to the Washington office for transportation of departmental personnel to and from other governmental offices and elsewhere on official business. |
| Water facilities. | 6 | 7,740 | 6 | 2, 400 | 5,340 | 6 |  | To be used by field water facilities engineers and specialists in the investigation of applications, and the rendering of technicai advice and guidance to farmers to assure the utmost utilization of existing or new water facilities. |
| Total. | 32 | 41,280 | 32 | 12,800 | 28,480 | 76 |  |  |

## RURAL ELECTRIFICATION ADMINISTRATION

To [enable the Secretary to] carry into effect the provisions of the Rural Electrification Act of 1936, approved May 20, 1936, as amended ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .901-915$ ), as follows:

## Salaries and Expenses, Rural Electrification Administration, Department of Agriculture-

Salaries and expenses: For administrative [expenses and expenses of studies, investigations, publications, and reports] expenses, including [the salary of the Administrator, Rural Electrification Administration, and other] personal services in the District of Columbia [and elsewhere; purchase and exchange of books, lawbooks, books of reference, directories, and periodicals]; not to exceed $\$ 500$ for newspapers; [purchase (not to exceed $\$ 1,500$ ), maintenance, repair, and operation of one passenger automobile in the District of Columbia and elsewhere; 1 and not to exceed $\$ 500$ for financial and credit reports, $[\$ 5,000,000] \$ 5,600,000$. (5 U. S. C. 511-512-establishing the Department of Agriculture; 7 U.S. C. 901-915-establishing the Rural Electrification Administration. The foregoing citations apply to all appropriation items under the Administration; Act of June 22, 1946, Public Law 422.)
Appropriated 1947, $\$ 5,000,000$
Estimate 1948, $\mathbf{\$ 5 , 6 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SERVICES, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} A \nabla . \\ \text { number } \end{gathered}$ | Total salary | Av. | Total salary | Av. | Total salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |  |
| Chief, finance division. | 1 | \$7,437 |  | \$8,617 | 1 | \$8,617 |
| Executive officer. | 0.3 | 2,467 |  | 8, 180 | 1 | 8, 280 |
| Legislative consultant |  |  |  | 8,180 | 1 | 8,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |  |  |
| Administrative officer- | 0.4 | 2,564 | 1 | 7,102 | 1 | 7,152 |
| Agricultural administrator |  |  | 0.4 | 2,855 | 1 | 7,102 |
| Assistant chief, finance division | 1 | 6,432 | 1 | 7,102 | 1 | 7, 102 |
| Chief, administrative services divi- 0.6 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, information division-......- | 1 | 6, 440 | 1 | 7,572 | 1 | 7,622 |
| Chief, personnel division. | 1 | 6,440 | 1 | 7,452 | 1 | 7, 502 |
| Industrial engineer | 0.3 | 2,037 | 1 | 7, 102 | 1 | 7, 202 |
| Regional head, applications and loans division. | 9.3 | 57,770 | 10 | 72,081 | 10 | 72, 281 |
| Regional head, management division.- | 0.4 | 2,310 | 10 | 72, 164 | 10 | 72, 464 |
| Special assistant to administrator | 1.1 | 7,075 |  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
| Administrative officer..---- | 1 | 5,445 |  |  |  |  |
| Assistant chief, administrative services division | 0.3 | 1,650 | 1 | 5,905 | 1 | 5,955 |
| Assistant chief, personnel division.--- | 0.6 | 2,989 | 1 | 5,914 | 1 | 5,964 |
| Assistant regional head, applications |  |  |  |  |  |  |
| Assistant regional head, management |  |  |  |  |  |  |
| Assistant to chief, management division. |  |  | 1 | 5,905 | 1 | 5,905 |
| Chief, administrative services division. | 0.7 | 3,936 |  |  |  |  |
| Head, current information section | 1 | 5,390 | 1 | 6, 320 | 1 | 6,370 |
| Head, editorial section | 1 | 5,390 | 1 | 6,375 | 1 | 6,375 |
| Head, employment section. |  |  | 1 | 5,905 | 1 | 5,905 |
| Head, planning and allotment control section | 1 | 5,390 | 1 | 6,264 | 1 | 6,364 |
| Head, rural industries and equipment section $\qquad$ |  |  | 1 | 5,905 | 1 | 5,905 |
| Head, training section. |  |  | 1 | 5,905 | 1 | 5,905 |
| Head, training, safety, and health section | 1 | 5,230 |  |  |  |  |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| PERGONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. numb | Total salary | Av. number | Total salary | Av. number | Total salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863-$ Con. Industrial engineer. | 0.1 | \$598 |  | \$5,905 |  | \$5,955 |
| Information liaison representative | 0.9 | 4,809 |  |  |  |  |
| Regional head, applications and loms division. | 0.8 | 4, 033 |  |  |  |  |
| Regional head, finance division..... | 10.3 | 54, 798 |  | 60, 120 |  | 00,420 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Administrative officer <br> Assistant head, planning and allot- | 1 | 4,841 |  | 10,013 |  | 10,013 |
| ment control section.-.---.-. | 1 | 4,651 |  | 5,336 | 3 | 5,336 |
| Assistant to chief, finance division-..- |  | 13, 280 |  | 15, 410 |  | 15,410 |
|  | 0.9 | 3,920 | 1 | 4,902 | 1 | 4,902 |
| Head, employment section |  | 4, 533 |  |  |  |  |
| Information specialist | 0.7 | 3,190 | 1 | 5,519 | 1 | 5,519 |
| Installation loans specialist | 0.2 | 763 | I | 4, 902 | 1 | 4,902 |
| Office assistant to regional head, management division. |  |  |  | 48, 237 | 9 | 9 |
| Performance analyst | 1 | 4, 300 |  | 5,066 | 1 | 5, 066 |
| Safety specialist |  |  |  | 5,047 | 1 | 5, 047 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |  |  |  |
| Assistant head, classification and organization section. | 6.8 | 26,109 |  | 25,809 | 6 | 25,809 |
|  | 0.3 | 1,268 | 1 | 4, 150 | 1 | 4,150 |
| Assistant liead, training section.-...-- |  |  |  | 4, 232 |  | 4,232 |
| Assistant head, training, safety and health section. | 1 | 3,716 |  |  |  |  |
| Head, communications and records management section | 0.3 | 1,154 |  |  |  |  |
| Head, internal accounting and travel section | 0.3 | 1,336 |  | 4, 270 | 1 | 4,270 |
| Head, procurement and internal accounting section | 0.7 | 2, 524 |  |  |  |  |
| Head, production control section.-.-.- | 0.3 | 924 | 1 | 4, 179 | 1 | 4,179 |
| Head, property and space management section. | 0.4 | 1,613 |  | 4,198 |  | 4,198 |
| Head, vise unit-.-........................- | 0.4 | 1,540 |  | 4,198 |  | 4,198 |
|  | 2.1 | 7,734 |  | 11,775 |  | 11, 775 |
|  | 1.3 | 4,980 |  | 8,453 | 2 | 8,453 |
|  | 0.4 | 1,596 | 2 | 8,300 | 2 | 8,300 |
| Regional analyst, finance division - - - | 11.1 | 42,427 |  | 43,406 | 10 | 44,121 |
| Regional examiner, applications and loans division | 8.9 | 32,533 |  | 42,306 | 10 | 42,506 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.3 | 1,018 |  | 3,807 | 1 | 3,832 |
|  | 50.6 |  | 50 |  | 50 |  |
|  |  | 154,705 |  | 175,870 |  | 178,018 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 2.7 | 7,025 |  | 33, 451 |  | 33, 951 |
|  | 51.2 |  | 109 |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots$ | 119.1 | 123,005 |  | 292, 322 |  | 295, 243 |
| Grade 3. Range \$2,168 to \$2,620 $\ldots \ldots \ldots$. |  | 257,707 |  | 288, 271 |  | 291, 176 |
|  | 146.4 |  | 153.6 |  | 153.6 |  |
| Grade 2. Range \$1,954 to \$2,394......... | 43.1 | 286,231 74,729 |  | 341,473 39,837 |  | 343,320 40,537 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 4.8 | 7,340 | 1 | 1,906 | 1 | 1,906 |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Economist | 0.4 | 3,346 | 1 | 8,985 | 1 | 9, 100 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
|  |  |  | 1 | 7,102 | 1 | 7,152 |
| Economic program analyst.............- | 0.8 | 5,079 |  |  |  |  |
|  | 0.7 | 4,361 |  |  |  |  |
| Engineer | 2 | 12,767 | 2 | 14,314 | 2 | 14,414 |
| Farm equipment specialist.....----------- |  |  | 1 | 7,323 | 1 | 7,323 |
|  | 1 | 6,047 |  | 7,102 | 1 | 7,250 |
| Head, construction cost analysis section. | 0.7 | 5,069 | 0.5 | 3,783 | 0.5 | 3,783 |
| Head, consumers' service section.-...- | 1 | 6,440 | , | 7,333 | 1 | 7,333 |
| Head, distribution systems section.... | 1 | 6,440 | 1 | 7,333 | 1 | 7,333 |
|  | 0.2 | 1,198 | 1 | 7,314 | 1 | 7,414 |
| Head, economic analysis section.....-- |  |  | 1 | 7,194 | 1 | 7,194 |



RURAL ELECTRIFICATION ADMINISTRATION-Continued
Salaries and Expenses, Rural Electrification Administration, Department of Agriculture-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 2. Construction assistance and technical operating assistance and supervision: |  |  |  |
| (a) Construction assistance to cooperatives | \$700, 007 | \$1, 180,000 | \$1, 190, 456 |
| (b) Technical operating assistance to cooperatives. | 281,793 | 415, 500 | 419, 174 |
| 3. Management supervision and assistance to cooperatives. | 686, 060 | 759,341 | 765, 020 |
| 4. Auditing, loan accounting, and collecting | 951, 867 | 1,083, 552 | 1,095, 178 |
| 5. Technical standardization. | 122, 054 | 142, 050 | 143, 910 |
| 6. Internal administrative services: <br> (a) Property, administrative accounting, statistical, mapping, and other office services | 305, 260 | 319, 500 | 323, 183 |
| (b) Personnel services and stenographic pool. | 187,939 | 168, 200 | 160,859 |
| 7. General administration: <br> (a) Executive management <br> (b) Informational ser vices. | $\begin{aligned} & 232,243 \\ & 100,893 \end{aligned}$ | $\begin{aligned} & 245,151 \\ & 119,854 \end{aligned}$ | $\begin{aligned} & 246,397 \\ & 121,260 \end{aligned}$ |
| Grand total obligations.---....... | 4,464,025 | 5,550,000 | 5,600, 000 |
| Adjustments (see objects schedule for detail) | -124,025 | -550,000 |  |
| Total appropriation or estimate....- | 4,340, 000 | 5,000, 000 | 5,600,000 |

Rural Electrification Administration, Department of Agriculture, Loans to States, Etc. (Loan From Reconstruction Finance Corporation)-
Loans and Purchase of Property, Rural Electrification Administration, Department of Agriculture-

Loans: For loans in accordance with sections 3, 4, and 5 of said Act, and for carrying out the provisions of section 7 thereof, [ $\$ 250,000,000$, which sum shall] $\$ 25,000,000$; and, for the same purposes, an additional sum of $\$ 225,000,000$, to be borrowed from the Reconstruction Finance Corporation in accordance with the provisions of section 3 (a) of said Act. (Act of June 22, 1946, Public Law 42R.)

Estimate 1948, \$25,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  | \$289, 372, 487 | \$251, 513, 299 | \$250, 000,000 |
| Prior year balance available in 1946 .-.-...- | -34,657 |  |  |
| Prior year Reconstruction Finance Corporation loan authorization available in 1946 | -851, 129 |  |  |
|  | +130,198 | $-130,198$ |  |
| 1946 Reconstruction Finance Corporation loan authorization available in 1947 | +11,383, 101 | -11,383, 101 |  |
| 1947 Reconstruction Finance Corporation loan authorization available in 1948 |  | +10,000,000 | -10,000,000 |
| 1948 Reconstruction Finance Corporation loan authorization available in 1949 |  |  | +10,000,000 |
| Received by loan from "Reconstruction Finance Corporation" | $-300,000,000$ | -250, 000,000 | -225, 000, 000 |
| Total appropriation or estimate.....- |  |  | 25,000,000 |

Working Fund, Agriculture, Rural Electrification Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For special allowances to employees incident to their return to Washington, D. C., from St. Louis, Mo. <br> OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | \$27, 745 |  |
| 03 Transportation of things. |  | 8,552 |  |
| 07 Other contractual services |  | 8,527 |  |
| Total other obligations. |  | 44,824 | ------------- |
| Grand total obligations.----------- |  | 44, 824 | ------------- |
| Advanced from Public Buildings Administration. |  | -44,824 |  |
| Total appropriation or estimate.---- |  |  |  |

Total, Rural Electrification Administration, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 3 0 , 6 0 0 , 0 0 0}$

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
rural electrification administration

| Appropriation | Vehicles (motor unless otherwise indicated)purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Rural Electrification Administration. |  |  |  |  |  | 1 | \$1, 500 | For transportation of the Administrator, Deputy Administrator, Assistant Administrator, and members of their staffs on official business in the District of Columbia and elsewhere. |

## FARM CREDIT ADMINISTRATION

## salarieg and expenses

## Salaries and Expenses, Farm Credit Administration, Department of Agriculture-

For [salaries and] necessary expenses [of the Farm Credit Administration], including personal services in the District of Columbia [and the field, including]; printing and binding; [travel expenses, including] not to exceed $\$ 5,000$ for [travel incurred under proper authority attendingl attendance al meetings or conventions of members of organizations at which matters of importance to the work of the Farm Credit Administration are to be discussed or transacted; [lawbooks, books of reference, and] not to exceed $\$ 750$ for periodicals and newspapers; library membership fees or dues in organizations which issue publications to members only or to members at a lower price than to others, payment for which may be made in advance; not to exceed $\$ 20,000$ for expenditures authorized by section 602 of the Organic Act of 1944 (12 U. S. C. 833); purchase of one[, maintenance, repair, and operation of motor-propelled passenger-carrying vehicles 1 passenger motor vehicle for use in the District of Columbia and elsewhere; garage rental in the District of Columbia; payment of actual transportation
and other necessary expenses and not to exceed $\$ 10$ per diem in lieu of subsistence of persons serving, while away from their homes, without other compensation from the United States, in an advisory capacity to the Farm Credit Administration, except that such expenditures shall not exceed $\$ 10,000$; [necessary administrative expenses in connection with the making of loans under the provisions of the Act of January 29, 1937 ( 12 U. S. C. $1020 \mathrm{i}-1020 \mathrm{n}, 1020 \mathrm{o}$ ), and the collection of moneys due the United States on account of loans made under the provisions of said Act and similar Acts administered by the Farm Credit Administration relating to loans for crop production, feed, seed, and harvesting;] examination of corporations, banks, associations, and institutions operated, supervised, or regulated by the Farm Credit Administration; in all, [ $\$ 544,000$, together with not to exceed $\$ 4,569,300$ from the funds made a vailable to the Farm Credit Administration pursuant to the Act of January 29, 1937 ( 12 U. S. C. $1020 \mathrm{i}-1020 \mathrm{n}, 1020 \mathrm{o}$ ) $1 \$ 561,000$. Collections made pursuant to section 601 of the Organic Act of 1944 (12 U. S. C. 832), are hereby made available to reimburse this appropriation for the cost of examining and supervising the corporations, banks, associations, and other organizations as provided in said section. (Act of June 22, 1946, Public Law 422.)

Annual appropriation, general account:
Appropriated 1947, \$544,000
Estimate 1948, \$561,000

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | Av. Totalnumber salary | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total number salary | Av. Total number salary | Av. Total |
|  |  |  |  | Professional service: |  |  |  |
|  | 1 \$9,800 | 1 \$10,000 | 1 \$10,000 | Governor--- | \$10,000 | \$10,000 | 000 |
| Deputy cooperative bank commis- |  |  |  | Cooperative bank commissione | 10,000 | 1 10,000 | 10,000 |
| Sioner ---.-...- | $1.210,826$ | 9,975 | 10,000 | Intermediate credit commissione | 1 10,000 | 1 10,000 | 110,000 |
| Deputy intermediate credit commissioner | $1.514,987$ | 10,000 | 10,000 | Land bank commissioner--...-- | $\begin{array}{ll}1.3 & 12,884 \\ 1 & 10,000\end{array}$ | $\begin{array}{ll}1 & 10,000 \\ 1 & 10,000\end{array}$ | $\begin{array}{ll}1 & 10,000 \\ 1 & 10,000\end{array}$ |
| Deputy land bank commissioner | 1.6 14,874 | 9,975 | 9,975 | Grade 8. Range \$9,975 to \$10,000: |  |  |  |
| Director, finance and accounts. | 9,800 | 10,000 | 10,000 | Chief, appraisal subdivision.. | 0.3 2,356 | 9,975 | 10,000 |
| Director, information and extension | 9,800 | 10,000 | 10,000 | Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Vice president, Federal Farm Mortcage Corporation | 2.1 19,958 | 10,000 | 10,000 | Associate ehief, cooperative research and service division | 892 | 9,153 | , 376 |
| Grade 14. Range 88,180 to $\$ 9,377$ | 2.1 10, 958 | 10,00 |  |  | 0.8 5,953 | 8,179 | 8, 204 |
| Assistant chief examiner-..........- | 7,437 | 8,778 | 8,928 | Chief, cooperative research and serv- |  |  |  |
| Assistant deputy cooperative bank commissioner. | 7,336 | 8,529 | 8,778 |  | Q. 7 4,967 | 8,255 | 8,479 |
| Assistant deputy land bank commis- |  |  |  | division--.---....---.-..........- | 7,175 | 8,454 | 8,604 |
| Assistant director, | 8,225 | 16,360 | 2 16,360 | Chief engineering appraiser $\qquad$ |  |  |  |
| counts | 3 22,767 | 26,334 | 26,659 |  | 8, 225 | 9,377 | 9,377 |
| Assistant intermediate credit commissioner | 8,225 | 9,377 | 1 9,377 | Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Agricultural economist | $8.155,499$ | 11 84,749 | 10.8 83,846 |
| Assistant production credit commissioner | 7,558 | 8,778 | 9,077 | Assistant chief, economic and credit research division. |  |  |  |
| Assistant to the deputy govern | $1 \quad 88,235$ | 8,78 |  | Assistant chief engineering appraiser-- | 0.6 4,073 | 7,142 | 7,342 |
| Chief, administrative division | 1 7,892 | 9,152 | 9,377 | Assistant deputy production credit |  |  |  |
| Cbief, personnel division. | 296 | 8,479 | 8,778 | commissioner- | $1.36,650$ |  |  |
| Deputy director, finance and accounts division | 7,892 | 9,153 | 9,377 | Chief, appraisal standards section....- | $\begin{array}{ll} 0.3 & 2,257 \\ 0.6 & 4,093 \end{array}$ | $\begin{array}{ll}1 & 8,060 \\ 1 & 7,102 \\ \end{array}$ | $\begin{array}{ll} 1 & 8,060 \\ 1 & 7,102 \end{array}$ |
| Director, agricultural marketing revolving fund | 17,700 <br> 17 | 0.1893 |  | Chief of membership relations and employees' training | 6,440 |  |  |
| Special assistant to the Governor | 7,286 | ${ }_{2} 16,659$ | $2{ }^{2} 16,958$ | Chief, operating analysis section | 6, 440 | 7,461 | 7,581 |
| Vice president, Federal Farm |  |  |  | Reviewing land bank appraise | 6,540 | 7,881 |  |
| Grade 13 . Range $\$ 7,102$ to $\$ 8,060$ : | 8,225 | 9,377 | 9,377 | Grade 5. Range $\$ 5,805$ to $\$ 0$ Agricultural economist. | $14.582,695$ | $15.8101,264$ | $14.896,713$ |
| Assistant chief, administrative |  |  |  | Business economist | 2 11, 256 | 1 5,905 | 5,905 |
| sion. | $2{ }^{2}$ 12,928 | 15,042 | 215,341 | Chief of production credit |  |  |  |
| Assistant comptro | 0.9 5,751 | 7, 222 | 7,341 | holders service section |  | $0.5 \quad 2,953$ | ,905 |
| Assistant deputy cooperative bank |  |  |  | Information specialist- |  | 1 1 6, 165 | 6,384 |
| commissioner- | 6,440 | 7,521 | 7,641 | Reviewing land bank | $3.820,686$ | 3 19,152 | 19,630 |
| Assistant deputy la sioner $\square$ | 7,070 |  |  | Grade 4. Range ${ }_{\text {Agricultural economist }}$ | 8.4 37,752 | $10 \quad 52,135$ | 11.1 59,966 |
| Assistant deputy production |  |  |  | Business economist. | $3.514,691$ | 4 20,402 | 20, 862 |
| commissioner- | 12,694 | 14,803 | 215,062 | Visual information specialist | 4,520 | 5,341 | 5,467 |
| Assistant to the chief, administrative division........................ | $0.5 \quad 3,211$ |  | 7,341 | Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Agricultural economist |  |  |  |
| Assistant to the der | 0.5  <br> 0.9 3,871 | 7, 781 | 7,341 | Auriness economist... | $\begin{array}{ll}4.5 & 13,038\end{array}$ | $\stackrel{9}{9,019}$ | 9,271 |
| Assistant treasurer, Federal Farm |  |  |  | Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 5. 9 18,039 | 6 - 22, 369 | $6 \quad 23,057$ |
| Mortgage Corporation | 6,440 | 7,461 | 7,581 | Grade 1. Range $\$ 2,645$ to $\$ 3,39$ | 4.3 10, 535 | 6 17,353 | $5 \quad 15,209$ |
| Chief accountant......-........ | $\begin{array}{ll}1 & 6,246 \\ 0\end{array}$ | $\begin{array}{r}1 \\ \hline\end{array}$ | $1 \quad 7,481$ | Subprofessional serviee: |  |  |  |
| Chief, district personnel section <br> Chief, fiscal and joint stock land | $0.985,114$ | 7,342 | 7,496 | Grade 6. Range $\$ 2,645$ to $\$ 3,397$. <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | $\begin{array}{ll} 2.2 & 5,556 \\ 1 & 2,166 \end{array}$ | $\begin{array}{ll} \mathbf{3} & 8,657 \\ \mathbf{0 . 1} & 254 \end{array}$ | 3 9,031 |
| bank section --....-.........-...- |  | 7, 102 | 7,102 | Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $1.8 \quad 3,479$ | 0.1232 |  |
| Chief, loan servicing and real estate |  |  |  | Crafts, protective, and custodial service: |  |  |  |
|  | $\begin{array}{lll}0.9 & 5,776\end{array}$ | 7, 102 | 7,102 |  |  |  |  |
| Chief, national farm loan association section. | 7,070 | 7, 102 | 7, 102 | Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $\begin{array}{rr} 3.1 \\ 16.5 & 57,677 \\ \hline 27 \end{array}$ | $\begin{gathered} 3 \\ 21.8 \\ \hline 11,643 \\ \hline 1,643 \end{gathered}$ | $\begin{array}{cc} 3 & 6,745 \\ 21.8 & 42,561 \end{array}$ |
| Treasurer, Central Bank for Co- |  |  |  | Department of Agriculture grade: |  |  |  |
| operatives | 6,319 | 7, 342 | 7,581 | Grade 29. Rate of \$10,000: | 1.6 16,230 | 10,000 | 10,000 |
| Accountant | $3.519,055$ | 30,483 | 30,882 | Deputy production credit commis- |  |  |  |
| Administrative officer. | 10.5 57,359 | 12 74,694 | 10 64, 188 | sione | 10,000 | 10,000 | 10,000 |
| Assistant deputy intermediate credit commissioner- |  |  |  | Grade 28. Rate of $\$ 10,000 \cdot 1 . \quad$ Eederal |  |  |  |
| Auditor. | 5,180 | $1.810,848$ | 2 12,050 | Farm Mortgage Corporation... | 9,800 | 10,000 | 10,000 |
| Chief, central | 1.268106 | $1{ }^{1} 186,145$ | 1 6, 145 | Grade 16. Rate of \$4,150: |  |  |  |
| Chief clerk.-- | 5,390 | 1 6,384 | 6,503 | Medical offic | 3,396 | 0.1402 |  |
| Chief registrar | 1 5,807 | 1 6, 863 | 6,863 |  |  |  |  |
| Information ${ }^{\text {Investigator }}$ | $\begin{array}{rr}2 & 11,507 \\ 1\end{array}$ | $\begin{array}{ll}1 & 6,384 \\ 1 & 6,265\end{array}$ | 6,623 6,384 | Total permanent, depa | $\begin{aligned} & 545.2 \\ & 1,866,942 \end{aligned}$ | 527.5 $2,093,550$ | $509.9$ |
| Reviewing farm credit examiner | 3 17,583 | 3 20, 170 | $3 \quad 20,349$ | Temporary employment, departmental | 0.2 |  |  |
| Secretary, Central Bank for Cooper- |  |  |  | Overtime and holiday pay, departmental. | 40,021 |  |  |
| Special assistant to the Gov | $1 \quad 5,390$ | 1 6,264 | 1 6,384 | All personal services, departmental |  |  |  |
| Training officer |  | 1 6,384 |  | prsonal services, departmenta | 1,907, 357 | 2, 093, 550 | 2,062,629 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |  |  |
| Accountant---- | 1.4 <br> 3.4 | 14,874 15,162 | 15,354 5,404 | personal bervices, field |  |  |  |
| Auditor | 1 4,520 | 1 5,404 | 1 5,613 | Clerical, administrative, and fiscal ser |  |  |  |
| Editor | 4, 686 | 1 4,944 | 5,153 | Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Information | 1 5,140 | 1 5,905 | 5,905 | Analyst ----.-.-.-.-.-....- | 0.5 4,081 | 9,37 | 9,377 |
| Investigator | 0.8  <br> 2.5 311,339 | 10,807 | 11, 184 | Vice president, Federal Farm Mortgage Corporation | 8,225 | $1 \quad 9,377$ |  |
| Reviewing farm credit | $\begin{array}{ll}1 & 4,520\end{array}$ | 5, 404 | 5,613 | Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Training officer | 0.6-2,792 |  |  | Analyst_...............---.... | $2 \quad 13,146$ | 15,182 | 2 15, 640 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  | Supervising farm credit examiner | 213,033 | 15, 222 | 15, 520 |
| Accountant... | 8.381 | 14,674 | $3{ }^{3} 14,987$ | Grade 12. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Administrative o | 4,190 | 4,902 | 5,027 | Analyst | 1.2 6,390 <br> 11  | 6, 6 6, 264 | 6,384 |
| Lrade 9. Range $\$ 4,150$ to $\$ 4,902$ : | 4,600 |  |  | Farm credit | $\begin{array}{ll}2 & 11,297 \\ 0.5 & 2,816\end{array}$ | 6,205 5,905 | 6,384 5,905 |
| Accountant. | $9.236,104$ | 8 35,711 | 36,694 | Registr | $12 \quad 70,219$ |  |  |
| Administrative assis | 1.86 6,774 | 29,083 | 29,458 | Resident farm credit examiner. | 10.4 55,371 | 12 74,634 | 12 76,369 |
| Information assistan | 7,492 | 8,790 | 9,041 | Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Land appraiser- | 2 <br> 3 |  |  | Administrative officer. | 1.8 8,807 | 5,153 | 5,404 |
| Personnel assistant | 3. $7 \quad 13,677$ | 3.2 14,673 | 13,828 | Analyst. | 4,740 |  |  |
| Purchasing officer | 1 <br> 1 <br> 3,970 | 4,651 | 4,776 | Assistant resident farm credit ex- |  |  |  |
|  | 1 3, <br> 3.9 13,678 |  | $2{ }^{2} 8,486$ |  | $\begin{array}{ll} 9 & 40,391 \\ 8.1 & 38,063 \end{array}$ | 9 46,959 <br> 5 26,098 | 9 48,320 <br> 5 27,135 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 26.5 83, 438 | 25.8 95, 205 | 24 91, 202 | Registrar |  | $12 \quad 69,859$ | 12 69,859 |
| Grade 6. Range \$3,021 to \$3,773 | 17.8 51,434 | $14.847,146$ | 13.7 ${ }^{46,339}$ | Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 43.3 108, 639 | 47.9 140,255 | 45. 5 136, 797 | Deputy registrar --....-.-.- | 6.4 28,599 | 5,247 |  |
| Grade 4. Range \$2,394 to \$2,845- | $90.5199,086$ | 86 218,584 | $81.7209,025$ | Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 3. Range \$2,168 to \$2,620- | 98. 6196 196, 666 | ${ }^{93} 80215,889$ | $92.3220,347$ | Analyst.--7.-........ | $\begin{array}{ll}3.5 & 13,739 \\ 18 & 69.673\end{array}$ | 3 18,669 <br> 18 80,957 | $\begin{array}{rr}4 & 19,043 \\ 182,706\end{array}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{rr}82.6 & 93,251 \\ 1.3 & 2,022\end{array}$ | $41.985,974$ | $40.986,641$ | Farm credit examiner- | $\begin{array}{rr}18 & 69,673 \\ 34 & 113,833\end{array}$ | $\begin{array}{rr}18 & 80,957 \\ 37 & 148,541\end{array}$ | 18  <br> $\mathbf{1 8}$ 82,706 <br> 151,713  |



Agricultural Marketing Revolving Fund, Farm Credit Administration, Department of Agriculture-

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Obligations: |  |  |  |
| Loans to cooperative associations. Maintenance of toreclosed property | $\begin{gathered} \$ 660,000 \\ 13,241 \end{gathered}$ | $\begin{array}{r} \$ 1,500,000 \\ 8,500 \end{array}$ | $\$ 1,000,000$ |
| Total obligations. | 673, 241 | 1,508,500 | 1, 006, 700 |
| Receipts: |  |  |  |
| Collections of principal and interest-...- | 612,532 | 2,611,300 | 1,106, 110 |
| Proceeds from rents of property under foreclosure proceedings |  |  | 116,350 |
|  | 124,291 | $\begin{array}{r} 131,320 \\ 5,13 \\ \hline 10 \end{array}$ | 116, 350 |
| Total receipts. | 767, 524 | 2, 794,750 | 1,222, 460 |
| Net total.............................. | -94, 283 | -1,286, 250 | -215, 760 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946. | -\$2,067, 170 |  |  |
| 1946 balance available in 1947.....- | +2, 161, 453 | -\$2, 161, 453 |  |
| 1947 balance available in 1948. 1948 balance available in 1949 |  | +3, 447, 703 | $\begin{array}{r} -\$ 3,44,700 \\ +3.673 .463 \end{array}$ |
| Total appropriation or estimate |  |  |  |

Working Fund, Agriculture, General, Farm Credit Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For special allowances to employees incident to recentralization from Kansas City |  |  |  |
| 02 Travel | \$6,328 | \$47, 191 |  |
| ${ }_{0}^{03}$ Transportation of things. | $10,876$ | $\begin{gathered} 72,486 \\ 22 \end{gathered}$ | --............ |
| Total other obligations. | 17,258 | 119,700 |  |
| Grand total obligations | 17,258 | 119,700 |  |
| 1947 advances obligated in 1946......-...... | -17,258 | +17, 258 |  |
| Transfer from Public Buldings AdminIstration |  |  |  |
| 1947 balance available in 1948 . |  | +19,558 | -\$19,558 |
| Unobligated balance, estimated savings...- | --......-..... | +19, | 19,558 |
| Total appropriation or estlmate..... |  |  |  |

## Special account:

## Administrative Expenses and Refunds, Farm Credit Administration,

 Department of Agriculture-The Farm Credit Administration is authorized to estimate the cost of examination and administrative supervision of the banks, corporations, and other organizations under its jurisdiction and to assess on an equitable basis and collect in advance such estimated cost. The amounts so collected are made available by the Department of Agriculture appropriation act each year for reimbursing the "Salaries and expenses" appropriation of the Farm Credit Administration. Any excess of collections over costs properly chargeable to each organization assessed is required by law to be refunded to the assessed organization. (12 U. S. C. 832.)
Appropriated 1947, \$0 Estimate 1948, \$2,781,000
Revised 1947, \$2,680,090

| By objects | Obllgatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate,1947 | Estimate,1948 |
| Obligations: |  |  |  |
| Net transfer to "Salarles and expenses, Farm Credlt Administration" |  |  |  |
|  | 2229, 968 | 22, 331,000 | \$2, 9,985 |
| Total obligations- | 2, 827, 546 | 3,011,090 | 2,790,985 |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r}\text { - } \\ +4221,159 \\ \hline\end{array}$ | $-420,985$ |  |
| 1947 balance available ln 1948 |  | +89,985 | $-89,985$ |
| 1948 balance available in 1949 | - |  | +80.000 |
| Total appropriation or estimate. | 2, 327, 372 | 2, 680,090 | 2, 781, 000 |

Emergency Farm Credit Relief, Farm Credit Administration, Department of Agriculture, Supervisory Expense Funds, Regional Agricultural Credit Corporation-

The act of July 21, 1932, provides that all expenses incurred in connection with the operation of Regional Agricultural Credit Corporation shall be paid by the Reconstruction Finance Corporation. This account consists of amounts deposited in the Treasury by the Reconstruction Finance Corporation to cover such expenses. (12 U. S. C. 1148.)
Appropriated 1947, \$0
Revised 1947, \$26,333

| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate,1947 | Estimate, 1948 |
| Obligations: Net transfer to "Salaries and expenses, Farm Credit Administra- | $\begin{array}{r} \$ 36,964 \\ -3,829 \\ +8,562 \end{array}$ | \$34, 895 |  |
|  |  |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 |  | $-8,562$ |  |
| Total appropriation or estimate | 41,697 | 26,333 |  |
| Total, Farm Credit Administration, general and special accounts: |  |  |  |
| Appropriated 1947, \$544,000 | Estimate 1948, \$3,342,000 |  |  |
| Revised 1947, \$3,250,423 |  |  |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
FARM CREDIT ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross $\operatorname{cost}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Farm Credit Administration, Department of Agriculture. | 1 | \$1,300 | 1 | \$550 | \$750 | 2 | (1) | 1 car for official transportation of the Governor; 1 car for transporting Farm Credit Administration officials in Washington and making special deliveries to and from other Government buildings; 1 car used for special deliveries and transporting mail and Farm Credit Administration employees on official business. |

1 The furnishing of passenger motor vehicies by an agency under Farm Credit Administration supervision for use by Farm Credit Administration at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2, 1946 (Public Law 600).

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 99,808$.

## Trust accounts:

## Miscellaneous Contributed Funds, Department of Agriculture-

For miscellaneous contributed funds received by the Department from States, local organizations, individuals, etc., deposited in the Treasury of the United States, and made available for work under cooperative agreements. ( 5 U.S.C. 67, 563.)
Appropriated 1947, \$100,000
Estimate 1948, \$229,000
Revised 1947, \$159,530

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Allotted to- |  |  |  |
| Office of Information-- | ${ }_{8}^{39135}$ | \$15, 000 | \$5, 000 |
| Bureau of Agricultural Economics.-.-- | 8,135 | 11,365 | 2,500 |
| Bureau of Plant Industry, Solls, and | 9,591 | 8,630 | 2,000 |
| Bureau of Entomology and Plant Quarantine. | 129, 364 | 113, 335 | 202,000 |
| Bureau of Agricultural and Industrial Chemistry | 2,500 | 2,500 | 2,500 |
| Production and Marketing Administration. |  | 8,700 | 15,000 |
| Total appropriation or estimate...-- | 157, 370 | 159, 530 | 229,000 |

Return of Excess Deposits for Reproduction of Photographs, Mosaics, and Maps-

For refund of moneys received by the Department for furnishing of reproductions of aerial and other photographs, mosaics, and maps, obtained in connection with the authorized work of the Department, in excess of the cost of making such reproductions, mosaics, and maps. ( 7 U.S. C. 1387.)
Appropriated 1947, \$1,100
Estimate 1948, \$2,600
Revised 1947, \$2,914

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Allotted to- |  |  |  |
|  | \$1,100 | \$669 | \$300 |
| Soil Conservation Service.-...-.-.----.- | 262 | 245 | 300 |
| Production and Marketing Administration. | 2,381 | 2,000 | 2,000 |
| Total appropriation or estimate....- | 3,743 | 2, 914 | 2,600 |

## Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Agriculture-

For refund of small sums of excess repayments of loans (items of less than one dollar) withheld by the Department from persons whose identities and whereabouts are known, for which claim will be made. (31 U.S.C.725s.)
Appropriated 1947, \$200
Estimate 1948, \$200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Allotted to- | $\begin{array}{r}\$ 6 \\ 234 \\ \hline\end{array}$ | $\begin{array}{r} \$ 100 \\ 100 \end{array}$ | $\$ 100$100 |
| Production and Marketing Administration. |  |  |  |
| Farmers Home Administration.----...- |  |  |  |
| Total appropriation or estimate... | 240 | 200 | 200 |

Total, Department of Agriculture, general and special accounts:
Appropriated 1947, \$723,844,892 Estimate 1948, \$944,241,318

Total, Department of Agriculture, trust accounts:
Appropriated 1947, \$16,482,829 Estimate 1948, \$19,892,100
Revised 1947, \$32,123,944

## GENERAL PROVISIONS

[Sec. 2. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation or expenses of any officer or employee of the Department, or any bureau, office, agency, or service of the Department, or any corporation, institution, or association supervised thereby, who makes or approves, or directs or authorizes any other officer or employee of the Department or of any such bureau, office, agency, service, corporation, institution, or association to make or approve, (1) any loan or advance under the provisions of food production financing bulletins $F-1$ or $F-2$, issued by the Farm Credit Administration operating under the Food Production Administration, Production Loans Branch, as heretofore or hereafter amended, unless (a) the applicant represents in writing and it is administratively determined that credit sufficient in amount to finance the production of the crops or livestock specified in the application is not available to him from sources other than the Regional Agricultural Credit Corporation or is available from other sources only on such terms and conditions that he could not use the other credit available to the extent necessary to produce the entire quantity of such crops or livestock specified in his application and (b) the person authorized to approve the loan or advance on behalf of the Regional Agricultural Credit Corporation finds that a greater quantity of the crops or livestock specified in the application would be likely to be produced if the loan or advance is made than would be produced otherwise, or (2) any loan or advance under the provisions of section 201 (e) of the Emergency Relief and Construction Act of 1932 (12 U. S. C. 1148), as amended (other than loans or advances under bulletins F-1 and F-2 made or approved on the conditions specified in this section) except (a) in regions in which loans or advances had been made under said section 201 (e) of the Emergency Relief and Construction Act of 1932 within one year prior to December 1, 1942, or (b) in any region which the Secretary shall have designated as a region in which the making of such loans or advances is necessary in order to finance the production of crops or livestock that other-

## GENERAL PROVISIONS-Continued

wise would not be produced in such region: Provided, That none of the limitations provided for by this section shall apply with respect to any loan or advance made or approved at any time for the purpose of financing the completion of production undertaken before July 12, 1943, or for the purpose of protecting or preserving the security for or assisting in the collection or liquidation of any loan or advance made or approved before such date.]

Sec. [3] 2. Within the unit limit of cost fixed by law the lump-sum appropriations herein made for the Department shall be avallable for the purchase of [motor-propelled and horse-drawn passenger-carrying $]$ passenger motor vehicles, and for the hire of such vehicles, necessary in the conduct of the [field] work of the Department outside the District of Columbia, but the number of such vehicles purchased or otherwise acquired for all the activities of the Department for which appropriations are made in this Act shall not exceed the total number indicated for purchase by the Department under the statements of proposed expenditures for purchase[, maintenance, repair,] and [operation] hire of [motor-propelled passenger-carrying] passenger motor vehicles in the Budget [plus twelve additional such vehicles for work in connection with experimental forests and ranges: Provided, That such vehicles shall be used only for official service outside the District of Columbia, but this shall not prevent the continued use for official service of motortrucks in the District of Columbia: Provided further, That appropriations contained in this Act shall be available for the maintenance, operation, and repair of motor-propelled and horse-drawn passengercarrying vehicles: Provided further, That the funds available under the appropriation "Conservation and use of agricultural land resources" may be used for the maintenance, repair, and operation of one passenger-carrying vehicle in the District of Columbia].

Sec. [4] 3. Provisions of law prohibiting or restricting the employment of aliens shall not apply to (1) the temporary employment of translators when competent citizen translators are not available; (2) employment in cases of emergency of persons in the field service of the Department for periods of not more than sixty days; [(3) employment on the emergency rubber project; (4) em ployment by the Rural Electrification Administration of not to exceed twenty junior engineer trainees who are citizens of other American republics;] and ([5]3) employment under the appropriation for the Office of Foreign Agricultural Relations.

SEC. 4. Appropriations made in this Act shall be available for health service programs as authorized by the Act of August 8, 1946 (Public Law 658).

SEC. 5. Appropriations and other funds available to the Department during the current fiscal year (except those appropriated or authorized in the Government Corporations Appropriations Act for such fiscal year) shall be available for the payment of claims pursuant to part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601).

SEC. [5] 6. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That such administrative or supervisory employees of the Department as may be designated for the purpose by the Secretary are hereby authorized to administer the oaths to persons making affidavits required by this section, and they shall charge no fee for so doing: Provided further, That any person who [engaged] engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That nothing in this section shall be construed to require an affidavit from any person employed for less than sixty days for sudden emergency work involving the loss of human life or destruction of property, and payment of salary or wages may be made to such persons from applicable appropriations for services rendered in such emergency without execution of the affidavit contemplated by this section.
[Sec. 6. Nothing contained in this Act shall be construed to alter, or modify in any manner whatsoever, the aggregate maximum personnel ceilings established by section 14 (a) of the Federal Employees' Pay Act of 1946 (Public Law No. 390) nor to authorize the compensation of a greater aggregate number than the number provided for in the aforesaid Act. In the case of any activity whose personnel may be increased in consequence of appropriations contained in this Act, the Director of the Bureau of the Budget shall recommend and effectuate such reduction in personnel in such governmental agencies as he may deem advisable as will offset any increase in personnel for which provision is made in this Act.] (Act of June 22, 1946, Public Law 422.)

## DEPARTMENT OF COMMERCE

Comparative Summary of Appropriations and Appropriation Estimates
Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due
 will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | Increase ( + ) or decrease ( - ), 1948 estimetes over 1947 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL ACCOUNTS |  |  |  |  |  |
| Office of the Secretary | \$6,435, 000 | \$122,000 | \$6,557, 000 | \$7,205, 000 | +\$848,000 |
| Bureau of the Census.- | 12, 150, 000 |  | 12, 150, 000 | 19,205, 000 | +7,055,000 |
| Civil Aeronautics Administration | 73, 562, 720 | 5, 059,681 | 78, 622, 381 | 102, 462, 000 | +23, 839, 619 |
| Civil Aeronautics Board. | 2,332, 000 | 200, 578 | 2,532,578 | 3, 380, 000 | +847, 422 |
| Coast and Geodetic Survey.. | 8, 814,000 | 822, 060 | 9,636,060 | 11, 100, 000 | +1,463,940 |
| Bureau of Foreign and Domestic Commerce. | 10,550, 000 | 650, 000 | 11,200, 000 | 11,675, 000 | +475,000 |
| Patent Office... | 7.379,000 | 632, 000 | 8.011,000 | 9,950, 000 | +1,939,000 |
| National Bureau of Standards | 5,837,000 | 551, 020 | 6,388, 020 | 10,620,000 | +4, 231,980 |
| Weather Bureau. | 19,250, 000 | 1,712, 000 | 20, 962,000 | 23, 860, 000 | +2,898,000 |
| Subtotal Federal-aid airport program. | $\begin{array}{r} 146,309,720 \\ 47,975,000 \end{array}$ | 9, 749, 319 | $\begin{array}{r} 156,059,039 \\ 47,975,000 \end{array}$ | $\begin{gathered} 199,457,000 \\ (1) \end{gathered}$ | $\begin{array}{r} +43,397,961 \\ -47,975,000 \end{array}$ |
| Total, general accounts. | ${ }^{2}$ 194, 284, 720 | 9,749, 319 | ${ }^{2} 204,084,039$ | 199, 457, 000 | -4, 577, 039 |
| TRUST ACCOUNTS <br> Bureau of the Census $\qquad$ <br> Bureau of Foreign and Domestic Commerce $\qquad$ <br> Patent Office. $\qquad$ <br> Total, trust accounts $\qquad$ | $\begin{array}{r} \$ 225,000 \\ 4,639 \\ 30,000 \end{array}$ |  | $\begin{array}{r} \$ 225,000 \\ 4,639 \\ 30,000 \end{array}$ | $\begin{array}{r} \$ 225,000 \\ 4,000 \\ 30,000 \end{array}$ |  |
|  |  |  |  |  |  |
|  |  |  |  |  | -\$639 |
|  |  |  |  |  |  |
|  | 259, 639 | -...-.---.----...- | 259, 639 | 259, 000 | -639 |
| CONTRACT AUTHORIZATION <br> National Bureau of Standards. |  |  |  | \$1,335, 000 | +\$1,335,000 |
|  |  |  |  |  |  |

[^42] 385,387 , and 389.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Commerce carries on a broad range of Federal functions, including services for aviation, aids to business and industry, and technical services for other governmental agencies and the general public. In terms of costs the various programs for civil aviation represent the major portion of the Department's annual budget. Approximately 56 percent of the recommended appropriations for the fiscal year 1948 is for the establishment, maintenance, and operation of facilities to insure maximum safety in commercial and private flying. Aids to business, including the collection and dissemination of economic data, represent 17 percent of the 1948 estimates for the Department and technical services for other governmental agencies and the general public account for 25 percent. The remainder of the total estimate is for over-all administrative costs. In comparison with 1947 the estimate for 1948, excluding the Federal-aid airport program for which an estimate will be submitted upon completion of the National Airport plan, contemplates an increase of 28 percent.

The Department consists of the following bureaus and offices, discussed separately hereafter in the same order: Office of the Secretary, Bureau of the Census, Civil Aeronautics Administration, Civil Aeronautics Board, Coast and Geodetic Survey, Bureau of Foreign and Domestic Commerce, Patent Office, National Bureau of Standards, and Weather Bureau.

OFFICE OF THE SECRETARY
The Office of the Secretary furnishes over-all supervision for the Department, developing coordinated programs, administrative procedures, and budgetary policies. Information, personnel, finance, and central office service functions are performed in this Office. An Office of Technical Services procures and disseminates technical information applicable to industrial processes, developed during the war in the United States and enemy countries. No marked increase over the 1947 level of these activities is provided for.

## BUREAU OF THE CENSUS

Collection, tabulation, and publication of statistics on agriculture, foreign trade, State and local governments, business, industry, population characteristics, and labor force comprise the main aspects of the Bureau of the Census' regularly recurring program. The major item of increase in the 1948 estimates is a census of manufactures, required by statute to be taken every 2 years, but actually not taken since 1939, due to the war. A census of electrical industries, required by statute every 5 years, is also included, and provision is made for preparatory work on the seventeenth decennial census, to be taken in 1950.

## CIVIL AERONAUTICS ADMINISTRATION

The Civil Aeronautics Administration is charged with the promotion and development of civil aviation, includ-
ing the operation of the Federal airways system and the enforcement of air safety regulations as promulgated by the Civil Aeronautics Board. These responsibilities, already having become major governmental activities, are rapidly increasing in size and scope under the impetus of an expanding aviation industry. This expansion is reflected not only in the growth in volume of air traffic over new and existing domestic and international air routes, but also in the postwar acceleration of personal flying and nonscheduled air carrier operation.
The system of air navigational aids operated for the safety and efficiency of both domestic and international air traffic must not only be expanded to encompass new routes, but will also require modernization to meet the operational needs of the constantly increasing traffic volume over the system. In order to further insure safety of operation over the expanding domestic and Alaskan airway systems, which will increase from an average of 46,750 miles in 1947 to 49,560 miles in the fiscal year 1948, further attention must be given to the control of air traffic. The more immediate need is the installation of instrument landing systems at a larger number of terminal airports and addition of improved facilities, now available through developments in the field of radar technology, at major airports where traffic has become so heavy that present facilities are inadequate.

Air safety, a major responsibility of the Civil Aeronautics Administration, touches upon all phases of aviation and, consequently, the enforcement of safety regulations is influenced directly by developments within the industry. The Administration is, as rapidly as is compatible with the maintenance of its standards of air safety, delegating to private enterprise an appreciable volume of its inspectional work through a "designee program." However, the rapid upward trend in commercial air traffic, both scheduled and nonscheduled, as well as the increase in the number of registered aircraft which is expected to grow from 57,000 in 1946 to 117,000 in 1947 and reach 171,000 airplanes in 1948 will make it necessary for the Administration to expand its safety regulation work. This responsibility is further complicated through the complexity of the safety inspection work developing in consequence of the technological advances in the size and design of modern aircraft, and the recent requirement for the certification of nonscheduled air carriers.

In addition to the foregoing, the Administration engages in a variety of developmental and service activities associated with the promotion of civil aviation. Among these are the airport advisory service; a program maintained for the testing and development of air-safety and air-navigation facilities; and the operation of the Washington National Airport.

An increase of 31 percent is required for the regular operating programs of the agency. These programs include the operation of the Federal airway system, enforcement of safety regulations, and associated activities. The appropriation for establishment of air navigation facilities reflects an increase of 28 percent to provide for the installation of new air navigation aids and the improvement and modernization of existing facilities. The detailed estimates do not include a recommendation for the Federal-aid airport program. An estimate for this item will be submitted following completion of the National Airport plan. Exclusive of this item, the result of the foregoing increases is a total increase of 30 percent in the regular programs of the Administration over estimated 1947 appropriations.

## civil aeronautics board

The Civil Aeronautics Board functions as an independent agency, although for the purposes of "administrative housekeeping" the Board is within the framework of the Department of Commerce. The Board has broad authority in the regulation of economic aspects of domestic and international United States air carrier operations, promulgation of safety standards and civil air regulations, and investigation and analysis of civil aircraft accidents.

Rapid developments in the field of aviation and the role of the United States in the International Civil Aviation Organization have placed tremendous new burdens on the Board. The Board has an important role in determining the future of the United States carriers in domestic and international aviation. Decisions of the Board materially affect operations of the Civil Aeronautics Administration, such as implementing Federal airways and enforcing air safety regulations, and the mail rate payments by the Post Office.
At present the Board has the heaviest backlog of work in its history. This backlog is increasing constantly and will continue to increase throughout fiscal year 1947 in spite of the increased personnel provided for this period.

The 1948 estimates reflect an increase of 33 percent over estimated 1947. appropriations. This provides for a general strengthening of the Board's staff particularly in the safety and economic fields.

## COAST AND GEODETIC SURVEY

Coastal surveys for navigational charts and geodetic control surveys to establish in continental United States a network of reference points basic to topographic mapping are the two principal features of the Coast and Geodetic Survey's program. Increases requested in 1948 reflect the reactivation of hydrographic survey operations at their prewar level, and the need for geographic data in various regions of the United States as an aid to planning major postwar public works projects such as reclamation, hydroelectric development, and highway construction. Increases in operating costs rather than an expansion in program account for the major part of the increase in the estimates for 1948.

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

The Bureau of Foreign and Domestic Commerce prepares analyses of national economic trends, studies production and marketing data for major commodities in the United States and abroad, and supplies management advisory services especially oriented to the needs of small business. Seventy-five field offices in important commercial and industrial cities aid in making this information available to the public, and in keeping abreast of the changing needs of the business community for Department of Commerce services. A moderate expansion is provided to enable the Bureau's activities to keep pace with the general expansion of business activity and to carry the work load occasioned by the analysis of additional economic statistics and by the assumption of new responsibilities in the field of international trade policy. The budget for the Field Office Service will permit its continuance throughout fiscal 1948 at the level of activity to be reached by July 1947.

## PATENT OFFICE

A continually increasing backlog of patent applications is being met by the proposal to expand patent operations
as far as the limitations of trained examining personnel and adequate office space will permit. The budget sontemplates continuing throughout fiscal 1948 the level :eached by July 1947, augmented by sufficient personnel ;o administer the newly enacted Trade Mark Act. The uxisting system of fees makes the Patent Office largely self-supporting and a revised schedule of fees to be submitted to the Eightieth Congress is calculated to nake it entirely so.

## NATIONAL BUREAU OF STANDARDS

Basic research and testing in such fields as radio propa;ation, metallurgy, housing construction, thermodynamics, yydraulics, and electronics are emphasized in the Bureau if Standards program for 1948. Development of standard specifications and techniques, discovery of materials and processes of possible value in industry, and scientific saluation of existing industrial products are among the uctivities undertaken in the aforementioned fields. The rincipal increases reflected in the 1948 estimates are for adio propagation studies planned to assure the efficiency of radio communications, both military and commercial,
and to aid in the allocation of frequency bands; for the purchase, housing, and operation of two betatrons to be used in medical and industrial research; and for a modernization of the Bureau's electrical system. A general expansion to gear the Federal research program with increased industrial research activities is contemplated.

## WEATHER BUREAU

The Weather Bureau operates the basic national system of meteorological observation stations for the United States and its territories, collects and analyzes observations, prepares weather and flood forecasts and warnings, bulletins, and climatological summaries for other Government agencies and private interests, particularly aviation, rail and water-borne shipping, and agriculture.

Direct services for aviation account for slightly more than half of the proposed expansion for the fiscal year 1948. The remainder of the increase provides for an extension of the flood warning service and a slight strengthening of the general weather services.

ESTIMATES OF APPROPRIATION

## OFFICE OF THE SECRETARY

## Salaries and Expenses, Office of Secretary of Commerce-

Salaries and expenses: For [all] necessary expenses of the Office of the Secretary of Commerce (hereafter in this title referred oo as the Secretary) including personal services in the District of Jolumbia; temporary services as authorized by section 15 of the Act f August 2, 1946 (Public Law 600), at rates for individuals not to xxceed $\$ 50$ per diem; teletype news service (not exceeding $\$ 1,000$ ); [newspapers (not exceeding $\$ 500$ ); contract stenographic reporting ;ervices; lawbooks, books of reference, and periodicals;] purchase ff one passenger [automobile; maintenance, operation, and repair ff] motor [vehicles; not exceeding $\$ 2,000$ for expenses of attendance at meetings of organizations concerned with the work of the Office of the Secretary 1 vehicle (not exceeding $\$ 3,000$ ); and not to exceed $\beta 5,000$ for the entertainment of representatives of other countries jy officials of the Department when specifically authorized and 3pproved by the Secretary or Under Secretary; [\$925,000] B1,395,000. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$925,000
Estimate 1948, \$1,335,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PRRSONAL SERVICES, DEPAFTMENTAL |  |  |  |
| Jlerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 16. \$10,000 and over: |  |  |  |
| Secretary --- | 1 \$15,000 | 1 \$15,000 | 1 \$ $\$ 15,000$ |
| Under secretary | 110,000 | 1 10,000 | $1 \quad 10,000$ |
| Assistant secretary ----- |  | 10,000 | 110,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | 2.7 24,336 | 2 19,975 | 2 20,000 |
| Assistant to tbe under secretary | 18,750 | 19,975 | 110,000 |
| Assistant to the assistant secretary | 0.3 3,029 | 9,975 | 110,000 |
| Assistant secretary | 19,800 |  |  |
| Director of publications | 188,750 | 9,975 | 110,000 |
| Director of personnel. | 1 8,750 | 1 9,975 | 110,000 |
| Director of budget and management.- | 0.9 7,973 | 1 10,000 | 110,000 |
| Executive assistant to the Secretary - - | 1 9,935 | 110,000 | 110,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant to the Secretary. | 0.53 3,554 |  |  |
| Assistant to the assistant secretary. | 0.2 1,602 |  |  |
| Assistant director of publications. | 1 7,175 | 18 8,180 | 18,479 |
| Chief, editorial section. |  | 18,180 | 18,180 |
| Chief, publication programs |  |  | 18 8,180 |
| Deputy director of personnel | $0.3 \quad 2,097$ | 8,180 | 18,479 |
| Deputy director, budget and management. |  | 8,778 | 1 8,778 |
| Budget analyst | 0.4 2,760 | 1 8,479 | 1 8,479 |
| Management analyst. | 4.3 33, 267 | 7 57, 556 | 7 59,951 |
| Administrative officer | 1 7,175 | 188,180 | 18,479 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Assistant to the Secretary. | 7,070 |  |  |
| Assistant to the under secretary |  |  | 1 7,342 |
| Information specialist. |  | 18,060 |  |
| Chief, field publication service |  |  | 7,342 |
| Assistant director of personnel | 0.8 5, 032 | 2 14, 444 | 214,683 |




| By objects | Actusl, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SER VICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade l4, Range $\$ 8,180$ to $\$ 9,377$ : Chief, accounting control. | 0.4 \$2, 852 | 1 \$8,180 | $1 \quad \$ 8,479$ |
| Division ehief. | 0.8 5,916 |  |  |

## Printing and Binding, Department of Commerce-

Printing and binding: For [all] printing and binding for the Department [of Commerce], except for technical and scientific services in the Office of the Secretary and for the Patent Office, the Civil Aeronautics Board, and work done at the field printing plants
of the Weather Bureau authorized by the Joint Committee on Printing, in accordance with the Act approved March 1, 1919 (44 U. S. C. 111,220 ), $[\$ 1,110,000] \$ 1,620,000$. ( $\$ 1$ U. S. C. 588 ; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, a \$1,110,000
Estimate 1948, \$1,620,000
a Pursuant to Reorganization Plan No. 2 of $1946, \$ 48,000$ has been transierred to "Print-,
ing and binding, vital statistics, Office of Surgeon General, Public Health Service."


Technical and Scientific Services, Office of Secretary of Commerce-
Technical and scientific services: For [all] necessary expenses [of the Office of the Secretary] in the performance of activities and services relating to technological development as an aid to business in the development of foreign and domestic commerce, including all the objects for which the appropriation "Salaries and expenses, Office of the Secretary", is available, [and including] (not to exceed [ $\$ 75,000] \$ 50,000$ ) for [the temporary employment of perzons by contract or otherwise, without regard to the Classification Act of 1923, as amended, the employment of persons, including State, sounty, or municipal officers and employees, with or without compensation, 1 services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), and not to exceed [ $\$ 130,000$ ] $\$ 120,000$ for printing and binding, $[\$ 3,800,000$ : Provided, That of the sum herein appropriated the Secretary may transfer $1 \$ 9,400,000$, of which not to exceed $\$ 500,000$ may be transferred to the $N$ ational Bureau of Standards for testing and other scientific studies [and expend not to exceed $\$ 1,000,000$ for temporary employment of persons or organizations by contract or otherwise, for scientific research on new products, materials, material substitutes, and such other subjects and special services determined necessary, including the encouragement of inventive genius, without regard to sections 3709 and 3648 of the Revised Statutes and the civil-service and classification laws]: Provided, That the Secretary is authorized, upon request of any public or private organization or individual, to reproduce by microfilm or other appropriate process, independently or through any other agency of the Government, any scientific or technical report, document, or descriptive material, foreign or domestic, which has been released for public dissemination, and to sell such reproductions at a price not less than the estimated total cost of reproducing and disseminating same as may be determined by the Secretary, the moneys received from such sale to be deposited in a special account in the Treasury, such account to be available for reimbursing any appropriation which may have borne the expense of such reproduction and dissemination and making refunds to organizations and individuals when entitled thereto. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 3,800,000$
Estimate 1948, \$3,400,000


720000-47- 25

## OFFICE OF THE SECRETARY—Continued

Technical and Scientific Services, Office of Secretary of Com-merce-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9.975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Deputy London representative | $0.21,434$ |  |  |
| Associate technical coor dinator <br> Grade 6. Range $\$ 7,102$ to <br> $\$ 8,060$ : |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Technical coordinator |  | 14,204 | 7,102 |
| Document analyst |  | 14, 204 | 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Document analyst---... | 0.7 3,010 | $\begin{array}{rr}17 & 83,334 \\ 1 & 4,902\end{array}$ | $\begin{array}{rr}5 & 24,510 \\ 1\end{array}$ |
|  |  |  |  |
| Document analyst. | 0.2728 | 20 83,000 | 20,750 |
|  |  |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$    <br> European representative.    |  |  |  |
|  |  |  |  |
| Deputy European representative | $\begin{array}{ll}1.3 & 11,350 \\ 0.2 & 1,750\end{array}$ |  |  |
| Cargo SpecialistGrade 14. Range $\$ 8,180$ to $\$ 9,377$ :-------1 |  |  |  |
| Araministranve oficer   <br> Crade 13. Range $\$ 7,102$ to $\$ 8,060$ :- $0 . \cdots$ 1,486 |  |  |  |
|  |  |  |  |
| Business manager. <br> Administrative officer | 0.1623 |  |  |
|  | Grade 12. Range \$5,905 to \$6,863: |  |  |
| Business manager ----------.-.....-. |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 4,150$ to 84,902 - |  |  |  |
|  |  |  |  |
| Intelligence analyst |  | 4, 150 | 8,300 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 2.4 7,201 | 13, 588 | 6,794 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.2552 | 3,021 | 3, 021 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 21.6 54,004 | 25 58,335 | 10 26,450 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $1.6 \quad 3,360$ | $5 \quad 11,970$ | 3 7,182 |
| Total permanent, field | 33.8 114, 950 | 140680,921 | $45 \quad 203,817$ |
|  |  |  | 17,375 |
| Net permanent, field <br> W. O. C. employment, field <br> W. A. E. employment, field Overtime and holiday, pay, field Living and quarters allowance, field Unclassified, field (class II alions) | 94,56 <br> 16, <br> 13 <br> 112 <br> 46,62 | 70,15309,8252,00038,24075,000 | 186, 442 |
|  |  |  |  |
|  |  |  |  |
|  |  |  | 1,000 |
|  |  |  | 25,575 |
|  |  |  | 28,757 |
| All personal services, fie | 283, 518 | 695, 218 | 254, 044 |
| 01 Personal services (net) | 539, 205 | 1,786, 100 | 1,374,000 |
| other obligations |  |  |  |
|  | 98,196161,126 | 220,00025,000 | 150,000 |
|  |  |  |  |
|  |  | 20,000 | 25, 000 |
|  |  | 1,000 | 1,000 |
|  | 9, 327 | 103, 900 | 120,000 |
|  | 25,621 | 1, 064, 000 | 1, 100, 000 |
|  | 50, 273 | 40, 000 | 40,000 |
|  | 20,080 | 40, 000 | 40, 000 |
| Total other obligations .-.-.-----... | 204,639 | 1,513,900 | 1, 526, 000 |
| Grand total obligations <br> Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | 743, 844 | 3,300, 000 | 2,900,000 |
|  |  |  |  |
|  |  | $+500,000$ | $+500,000$ |
| Received by transfer from "Salaries and expenses, foreign economic functions, Department of Commerce". |  |  |  |
|  |  |  |  |
|  | -434, 670 |  |  |
| Net total obligations Unobligated balance, estimated savings.... | $\begin{aligned} & 309,174 \\ & 390,826 \end{aligned}$ | 3,800, 000 | 3, 400, 000 |
|  |  |  |  |
| Total appropriation or estimate....- | 700, 000 | 3, 800,000 | 3,400, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Director | $\$ 4,000$10,000 | $\$ 87,000$70,000 | $\$ 90,000$65,000 |
|  |  |  |  |
|  | 17,000 | 145, 000 | 155,000 |
| 4. Technical industrial intelligence.......- | 590, 518 | 939, 122 | 623, 466 |
|  | 72, 984 | 610,000 | 525,000 |
| 6. Inventions and engineering---------..-- |  | 285, 000 | 295,000 |
|  | 4,000 | 1, 100,000 | 1, 105, 297 |
|  | 45,342 | 63,878 | 41, 237 |
| Grand totaligobligations <br> Adjustments (see objects schedule for detail) $\qquad$ |  |  | 2,900,000 |
|  | $-43,844$ | $+500,000$ |  |
| Total appropriation or estimate....- | 700, 000 | 3,800, 000 | 3,400, 000 |

Salaries and Expenses, National Inventors Council-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 7,175$ to $\$ 8,225$ : Head engineer | 0.3 \$2,484 |  |  |
| Grade 5. Range \$5,180 to \$6,020: | 0.4 2,293 |  |  |
| Assistant chief engineer <br> Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : |  |  |  |  |  |
| Engineer- .-.------.-....... | $2.29,388$ |  |  |
| Grade 3. Range $\$ 3,640$ to $\$ 4,300$ : | 13 3,775 |  |  |
|  |  |  |  |  |  |
| Grade 2. Range $\$ 2,980$ to $\$ 3,640$ : Assistant engineer | $\begin{array}{lll}0.3 & 1,108\end{array}$ |  |  |
| Grade 1. Range \$2,320 to \$2,980: | 0.6 1,563 |  |  |
| Junior engineer-1......-........--- |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9 . Range $\$ 3,640$ to $\$ 4,300$ : |  |  |  |
| Arade 7. Range $\$ 2,980$ to $\$ 3,6$ | 3,943 |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | $\begin{array}{ll}1.1 & 297 \\ 1.3 & 3,063\end{array}$ |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ | $\begin{array}{ll}3.8 & 8,278 \\ 4.3 & 8,370\end{array}$ |  |  |
| Grade 3. Range \$1,902 to \$2,298. |  | ${ }_{2.9}{ }^{4} 8.35$ |  |  |
| Grade 2. Range \$1,704 to \$2,100 |  |  |  |  |  |
| Total permanent, departmental | $\begin{array}{rr}18.2 & 49,917 \\ 0.5 & 0\end{array}$ |  |  |
| W. O. C. employment, departmental. |  |  |  |  |  |  |  |
| \$1-per-year employment, departmental.Overtime and holiday pay, departmental | $\begin{array}{rr} 0.0 & 0 \\ 0.5 & 1 \\ & 1,290 \end{array}$ |  |  |
| 01 Personal services (net) | 51,208 | ................ | --............. |
|  |  |  |  |
| 02 Travel | 2957 |  | --............... |
| 03 Transportation of things .-. |  |  |  |
| 04 Communication services | 690900 |  |  |
| 07 Other contractual services |  |  |  |  |  |
| 08 Supplies and materials. | $\begin{aligned} & 446 \\ & 238 \end{aligned}$ | --....---......----- | ----------------- |
| 09 Equipment |  |  |  |
| Total other obligations. | 2,576 |  |  |
| Grand total obligations <br> Carried to surplus fund, Public Iaw 301. <br> Unobligated balance, estimated savings... | $\begin{array}{r} 53,784 \\ +11,000 \\ 10,216 \end{array}$ |  | --.-.............................. |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estima | 75,000 | --.-..........-- | -.-............. |

Working Capital Fund, Department of Commerce-
Working capital fund, Department of Commerce: To increase the working capital fund established by the Act of June 28, 1944 (5 U. S. C. 607), $\$ 100,000$.

Estimate 1948, $\mathbf{\$ 1 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| dersonal services, departmental a Total tol |  |  |  |  |  |  |
| Clerical, administrative, and fiscal servico: number salary number salary number salary |  |  |  |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
| Chief, printing services |  | \$1,441 | 1 | \$8,060 | 1 | \$8,060 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Assistant chief, printing services. |  |  | 1 | 6,863 | 1 | 6,863 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chief, duplicating section. |  |  |  |  |  |  |
| Chief, duplicating section Chief, graphie section | 1 | 5,180 | 1 | 5,905 5,905 | 1 | 5,905 5,905 |
| Visual aid technician. |  |  | 1 | 4,902 |  | 5,153 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Assistant chief, duplicating |  |  | 1 | 5,278 | 1 | , 278 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  | 1 |  |
| Administrative assistant. | 1 | 3,860 | 1 | 4,400 | 1 | 4,526 |
| Cbief, designs and standardization unit |  | 1,767 | 1 | 4,275 | 1 | 4,400 |
| Chief, composition and editing unit.. | 0.3 | 1,226 | 1 | 4,150 | 1 | 4,275 |
| Chief, graphic projects unit |  |  | 1 | 4,150 | 1 | 4,275 |
| Chief, internal forms unit. |  |  | I | 4,275 | 1 | 4,400 |
| Chief, external forms unit |  |  | 1 | 4,275 | 1 | 4,400 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.5 | 1, 655 | 1 | 3, 899 | 1 | 4,024 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 738 | 8 | 27, 553 | 10 | 35, 350 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 9,820 | 4 | 13, 589 | 4 | 14,091 |
| Grade 5. Range \$2,645 to \$4,497 |  | 16,250 | 12 | 32,867 | 15 | 42,306 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 17.3 | 38, 126 | 25 | 62, 559 | 28 | 71, 622 |
| Grade 3. Range \$2,168 to \$2,620 | 44 | 89, 178 | 75 | 168, 411 | 80 | 184, 894 |
| Grade 2. Range \$1,954 to \$2,394 | 85 | 148, 762 | 120 | 249,046 | 125 | 266,009 |
| Grade 1. Range \$1,756 to \$2,168.........- | 33.1 | 55,738 | 48 | 87, 456 | 50 | 94, 011 |
| Crafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$. |  | 18, 015 | 6 | 16, 847 | 6 | 17,072 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 3.3 1.3 | 6,414 2,383 2,8 | 4 2 | 9,652 4,040 | 6 | 14,366 8,226 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 1.6 | 2,868 | 7 | 13, 216 |  | 17,322 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 0.1 | 196 | 2 | 3,380 | 4 | 6,892 |
| Total permanent, departmental | 206.9 | 403, 617 | 326 | 754, 953 | 354 | 839,625 |
| Deduct lapses. |  |  |  | 5,489 |  | 19,921 |
| Net permanent, departmental. |  | 403, 617 |  | 749, 464 |  | 819,704 |



WORKING CAPITAL FUND, DEPARTMENT OF COMMERCE Statement of assets and liabilities


## Penalty Mail Costs, Department of Commerce-

Penalty mail, Department of Commerce: For deposit in the general fund of the Treasury for cost of penalty mail of the Department of Commerce, except the Civil Aeronautics Board, as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), $\$ 600,0001$ (39 U. S. C. 321d), $\$ 750,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, a $\$ \mathbf{6 0 0 , 0 0 0}$
Estimate 1948, \$750,000
a Pursuant to Reorganization Plan No. 2 of 1946, $\$ 65,000$ has been transferred to "Penalty mail costs, vital statistics, Office of Surgeon General, Public Health Service."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 04 Payment for penalty mail .-.-....---- | \$263, 368 | \$414, 015 | \$750, 000 |
| Transferred to "Penalty mail costs, vital statistics, Office of Surgeon General, Public Health Service" $\qquad$ |  | +65,000 |  |

Emergency Fund for the President, National Defense (Allotment to Commerce, Office of the Secretary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Office of civilian defense property | Av. Total number salary | Total Total number salary | Total Total number salary |
| Permanent employment, departmental.-- | $24.7 \$ 77,255$ |  |  |
| Overtime and holiday pay, departmental- | 6,107 |  |  |
| 01 Personal services (net) | 83, 362 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 5,602 |  |  |
| 03 Transportation of things...----------- | 81 |  |  |
| 04 Communication services. | 6,831 |  |  |
| 06 Printing and binding .-. | 1,342 |  |  |
| 07 Other contractual services | 13, 860 |  |  |
| 08 Supplies and materials. | 541 |  |  |
| Total other obligations.......---...- | 28,247 | - | ------------- |
| Grand total, obligations | $111,609$ |  |  |
| Unobligated balance, estimated savings-.- | 109, 391 |  |  |
| Received by transfer from "Emergency Fund for the President, national defense" | -221, 000 |  |  |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Commerce (Transferred From Office of War Mobilization and Reconversion) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) .............---- | \$22, 250 |  |  |
|  |  |  |  |
| 02 Travel | 180 |  |  |
| 03 Transportation of things. | 4 |  |  |
| 04 Communication services | 48 |  |  |
| 06 Printing and binding. | 206 |  |  |
| 07 Other contractual services. | 26,010 |  |  |
| 08 Supplies and materials.- | 630 |  |  |
| 09 Equipment----------- | 346 |  |  |
| Total other obligations. | 27,424 |  |  |
| Grand total obligations ---.-.......- | 49,674 | --------...... | ------------- |
| Received by transfer from "Salaries and expenses, Office of War Moblization and Rcconversion' | $-50,000$ |  |  |
| Unobligated balance, estimated savings..- | $326$ |  |  |
| Total appropriation or estimate....- |  |  |  |

OFFICE OF THE SECRETARY-Continued
Working Fund, Commerce (Transferred From Civilian Production Administration) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Salaries and expenses, Civilian Production Administration' | -\$15,000 |  |  |
| Unobligated balance, estimated savings.- | -775 | -------------------- |  |
| Total appropriation or estimate...-- |  |  | --...-------- |

Total, Office of the Secretary, annual appropriations, general account:
Appropriated 1947, \$6,435,000
Estimate 1948, \$7,205,000

Public purpose and users

In the transaction of official business for the Department, 1 car will be used by tbe Secretary of Commerce, and 5 by officials and employees of the office of the Secretary, and the various offices of the Bureau of Foreign and Domestic Commerce. 2 station wagons will be used for official messenger trips,
minor hauling and, when necessary, for conveyance of pasminor hauling and, when necessary, for conveyance of pas-
sengers on official business.

## bureau of the census

Salaries and Expenses, Social Security Act, Bureau of the Census-
Salaries and expenses, age and citizenship certification: For [salaries and] expenses necessary for searching census records and supplying information incident to carrying out the provisions of the Social Security Act, and other statutory requirements with respect to age and citizenship certification, including personal services at the seat of government, travel, microfilm, and binding records, [books of reference, periodicals, $]$ and photographic supplies, $\$ \$ 150,000] \$ 107,000$ : Provided, That the procedure hereunder for the furnishing from census records of evidence for the establishment of age of individuals shall be pursuant to regulations approved jointly by the Secretary and the Social Security Board. (Act of July 5, 1946, Public Law 490.)

| Appropriated 1947, \$150,000 |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer. | 1 \$5,264 | 1 \$5,905 | 1 \$5,905 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Administrative assistant | $1 \quad 4,361$ | $2 \quad 9,303$ |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | $\begin{array}{ll}1 & 4,361 \\ 1 & 3,478\end{array}$ | $\begin{array}{ll}2 & 0,303 \\ 1 & 4,024\end{array}$ | 1 4,275 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1 3,382 | 1 3,773 | $1{ }^{3} 648$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots \ldots-\ldots$ | 2.3 6, 356 | 2 7,170 | 2 7,296 |
| Grade 5. Range \$2,645 to \$3,397-----1-- | 7 18,820 | 7 20,648 | 6 18,126 |
|  | 4.5rrer | $\begin{array}{rr}3 & 7,482 \\ \end{array}$ | 3 3 7,708 |
| Grade 3. Range \$2,168 to \$2,620.......... | $13 \quad 28,469$ | 19 43, 011 | 12 27,828 |
| Grade 2. Range \$1,934 to \$2,394.........- | $10 \quad 19,114$ | 15 30,964 | 10 21,680 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $4.288,029$ | 3 5,862 | 3 6,060 |
| Total permanent, departmental Deduct lapses | 45 107,078 | $\begin{array}{rr} 54 & 138,142 \\ & 2,326 \end{array}$ | 39 102,526 |
| 01 Personal services (net).------.......- | 107, 078 | 135, 816 | 102, 526 |
| OTHER OBLIGATIONS |  |  |  |
| 05 Rents and utility services.....--......- | 817 | 1,200 |  |
| 06 Printing and binding-..---...........- | 316 | 1,400 | 800 |
| 07 Other contractual services. | 495 | 1,074 | 500 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| OTHER OBLIGATJONS-continued |  |  |  |
| 08 Supplies and materials.---------------1-1- | \$6, 452 | \$10, 510 | \$3,174 |
| 09 Equipment | 1,184 | 1,000 |  |
| Total other obligations_ | 9,264 | 14, 184 | 4,474 |
| Grand total obligations. Unobligated balance, estimated savings... | $\begin{array}{r} 116,342 \\ 28,658 \end{array}$ | 150,000 | 107,000 |
| Total appropriation or estimate....- | 145,000 | 150,000 | 107,000 |

## Salaries and Expenses, Bureau of the Census-

[Compiling census reports and so forth: For salaries and expenses necessary for securing information for and compiling and publishing the census reports provided for by law, the collection, compilation, and periodic publication of statistics showing United States exports and imports; temporary employees at rates to be fixed by the Director of the Census without regard to the Classification Act; the cost of transcribing State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract or otherwise; travel expenses, including not to exceed $\$ 4,000$ for attendance at meetings of organizations concerned with the collection of statistics, when incurred on the written authority of the Secretary; reimbursement for actual cost of ferry fares and bridge, road, and tunnel tolls, and not to exceed 3 cents per mile for travel performed in privately owned automobiles within the limits of their official posts of duty, of employees engaged in census enumeration or surveys; maintenance, repair, and operation of five motor-propelled passenger-carrying vehicles; construction and repair of tabulating machines and other mechanical appliances, and the rental or purchase and exchange of necessary machinery, appliances, and supplies, including tabulating cards and continuous form tabulating paper; books of reference, periodicals, maps, newspapers (not exceeding $\$ 200$ ) ; $\$ 12,000,000$ : Provided, That on and after October 1, 1946, all functions necessary to the compilation of foreign trade statistics shall be performed in New York, New York: Provided further, That not to exceed $\$ 950,000$ shall be expended for this purpose. 1
[Compiling census reports, and so forth: The appropriation "Compiling census reports and so forth" in the Department of Commerce Appropriation Act, 1946, as amended, is hereby made available for the transfer of not to exceed $\$ 300,000$ to the National Bureau of Standards, to be available until expended for the objects specified under the aforesaid appropriation.]
[Compiling census reports, and so forth: The appropriations under the heading "Compiling census reports, and so forth," in the Department of Commerce Appropriation Act, 1947, are hereby made available for expenditure at the seat of government on and after October 1, 1946, for the compilation of Foreign Trade Statistics within a limitation of $\$ 1,200,000$.] (Act of July 5, 1946, Public Law 490; Act of July 28, 1946, Public Law 591.)

## Appropriated 1947, - \$12,000,000

- Pursuant to Reorganization Plan No. 2 of 1946, $\$ 901,411$ has been transferred to "Salaries and expenses, vital statistics, Office of Surgeon General, Public Health Service." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.
Note.-The appropriation under the above title for fiscal year 1948 has been transforred to and estimated for under appropriations as follows:
"Current census statistics, Bureau of the Census" \$11, 500, 0000
"Serenteenth Decennial Census, Bureau of the Census"; 237,000
"General administration, Bureau of the Census"-
$1,810,000$
431,000
For comparative purposes the amounts avallable for $194 \overline{6}$ and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimste,1948 |
| Reimbursements for services performed.-- | -\$36, 726 |  |  |
| Transferred to- <br> "Current Census Statistics, Bureau of the Census" $\qquad$ | +7,073,493 | +₹9, 273,784 |  |
| "Seventeenth Decennial Census, <br> Bureau of the Census |  | +27,952 |  |
| "General administration, Bureau of the Census' | +1,386, 596 | +1,629, 140 |  |
| "Census of religious bodies, Bureau of the Census' |  | $+167,713$ |  |
| "Salaries and expenses, vital statistics, Office of Surgeon General, Public Health Service' |  | +901,411 |  |
| Net total obligations. Unobligated balance, estimated savings... | $\begin{array}{r} 8,423,363 \\ 124,637 \end{array}$ | 12,000,000 |  |
| Total appropriation or estimate...-- | 8,548,000 | 12,000,000 |  |

## Census of Agriculture, Bureau of the Census-

[Census of Agriculture: The appropriations under the head "Census of Agriculture" in the Department of Commerce Appropriation Act, 1945, as supplemented by the Act of February 28, 1945 ( 59 Stat. 6), are hereby continued available until June 30, 1947.1 (Act of July 28, 1946, Public Law 521.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1047 | Estimate, 1948 |
| personal arrvices, departmental |  |  |  |
| Temporary employment, departmental .-. Overtime and holiday pay, departmental- | $\begin{gathered} \$ 2,763,830 \\ 68,857 \end{gathered}$ | \$1,040,000 |  |
| All personal services, departmental. | 2, 832,687 | 1,040,000 |  |
| Temporary employment, field. | 965, 486 |  |  |
| O vertime and holiday pay, field. | 38,970 | .-............. |  |
| All personal services, field. | 1,004, 456 | ------------ |  |
| 01 Personal services (net) | 3, 837, 143 | 1, 040,000 |  |
| other obligations |  |  |  |
| 02 Travel...---....-...... | 320, 012 |  |  |
| ${ }_{0} 03$ Transportation of things. | $\begin{array}{r} 23,131 \\ 32,259 \end{array}$ | 10,000 |  |
| 05 Rents and utility services. | 305, 346 | 147,000 |  |
| 06 Printing and binding.--- | 49, 404 | 215, 000 |  |
| 07 Other contractual servioes. | 79, 172 | 54,085 |  |
| ${ }_{09}^{08}$ Supplies and materials-. | 18, 045 | 4,000 |  |
|  |  |  |  |
| Total other obligations. | 1, 152, 071 | 430, 085 |  |
| Grand total obligations. .-.........- | 4, 989,214 | 1,470,085 |  |
| Prior year balance available in 1946. 1946 balance available in 1947 | $\begin{aligned} & -6,522,299 \\ & +1,533,085 \end{aligned}$ |  |  |
| Unobligated balance, estimated savings.... |  | $\begin{array}{r} -1,533,085 \\ 63,000 \end{array}$ |  |
| Total appropriation or estimate..... |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Agriculture - .---- | \$2,878,696 | \$850,000 |  |
| 2. Office of the Director | 28, 229 |  |  |
| 3. Geography division | 58, 427 | 10,000 |  |
| 4. Machine tabulation division...-.-....... | 1,491, 955 | 500, 085 |  |
| 5. Administrative service division......... | 414,803 | 110, 000 |  |
|  | 117, 104 |  |  |
| Grand total obligations.-.-.-.--- | 4, 989, 214 | 1, 470, 085 | ------------- |
| Adjustments (see objects schedule for detail) | -4, 989, 214 | -1,470, 085 |  |
| Total appropriation or estimate....- |  |  |  |

## Carrent Census Statistics, Burean of the Censas-

Current census statistics: For expenses necessary for collecting, compiling, and publishing current census statistics provided for by law; temporary employees at rates to be fixed by the Director of the Census without regard to the Classification Act; the cost of obtaining State, municipal, and other records; preparation of monographs on census subjects and other work of specialized character by contract; purchase and rental of office furniture and equipment including mechanical and electrical tabulating equipment and other labor-saving devices; tabulating cards and continuous form tabulating paper; \$11,500,000.

Estimate 1948, $\mathbf{a} \$ 11,500,000$
-Previously carried under "Salaries and expenses, Buresu of the Census." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as translers.


## bUREAU OF THE CENSUS-Continued

Current Census Statistics, Bureau of the Census-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10. Enumeration planning and coordination. <br> 11. Vital statistics | $\begin{aligned} & \$ 75,998 \\ & 735,203 \end{aligned}$ | \$968, 021 | \$1,219, 000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 7,073,493 \\ -7,073,493 \end{array}$ | $\begin{array}{r} 9,273,784 \\ -9,273,784 \end{array}$ | 11,500, 000 |
| Total appropriation or estimate...- |  |  | 11,500, 000 |

## Seventeenth Decennial Census, Bureau of the Census-

Seventeenth decennial census: For expenses necessary preparatory to the taking of the seventeenth decennial census in accordance with lavo (13 U. S. C. 201-219), including printing and binding, \$237,000, to remain available until June 30, 1949.

Estimate 1948, a \$237,000

- Previously carried under "Salaries and expenses, Bureau of the Census." For comparative purposes the amount available for 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1848 |
| Temporary employment, departmental.. other orligations |  | \$21, 123 | \$202, 914 |
|  |  |  |  |
| 02 Travel.- |  | 4,309 | 11,426 |
| 03 Transportation of things |  |  | 300 |
| 04 Communication services. |  | 300 | 875 |
| 07 Other contractual services |  | 500 | 11,735 |
| 08 Supplies and materials. |  | 220 | 2,050 |
| 09 Equipment. |  | 1,500 | 7,700 |
| Total other obligations |  | 6,829 | 34,086 |
| Grand total obligations <br> Received by transfer from "Salaries and expenses, Bureau of the Census". |  | 27, 952 | 237,000 |
|  |  |  |  |
| Total appropriation or estimate....- |  |  | 237,000 |
| By Projects or Functions |  |  |  |
| 1. Geograpby division- |  | \$27, 952 | \$179, 294 |
| 2. Agriculture division---------- |  |  | 51, 571 |
| 3. Adroinistrative service division. | --------....- |  | 6,135 |
| Grand total obligations----------- |  | 27, 952 | 237, 000 |
| Adjustments (see objects schedule for detail) |  | -27, 952 |  |
| Total appropriation or estimate...-- | ------------ |  | 237,000 |

## Census of Religious Bodies, Bureau of the Census-

Census of religious bodies: For expenses necessary for collecting, compiling, and publishing statistics relating to religious bodies in accordance with law (19 U.S. C. 111), including printing and binding, $\$ 431,000$, to remain available until June $30,1949$.

Estimate 1948, a \$431,000

- Previously carried under "Salaries and expenses, Bureau of the Census." For com-
parative purposes the amount available for 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental Temporary employment, departmental. .personal services, bield |  |  |  |
|  |  | \$138, 519 | \$373,679 |
|  |  |  |  |
| Part-time employment, feld W. A. E. employment, field |  | 5,700 | 11, 400 |
|  | ----1... | 342 |  |
| All personal services, field. |  | 6, 042 | 24, 168 |
| 01 Personal serrices (net) |  | 144, 561 | 397, 847 |
| other obligations |  |  |  |
| 02 Travel |  | 5,600 | 20,600 |
| 04 Communication services.-- |  | 700 | 1, 720 |
| ${ }_{06}^{05}$ Printing and binding- |  | 12,800 | 8,227 |
| 07 Other contractual services. |  | 867 | 1,245 |
| 08 Supplies and material. |  | 2, 885 | 857 |
| 09 Equipment.-.-------- |  | 300 |  |
| Total other obligations. |  | 23,152 | 33, 153 |
| Grand total obligations. |  | 167, 713 | 431,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from "Salaries and expenses, Bureau of the Census' <br> Total appropriation or estimate....- |  | -\$167.713 |  |
|  |  |  | \$431, 000 |
| By Projects or Functions |  |  |  |
| 1. Population division |  | \$142, 106 | \$352, 483 |
| 2. Field Givision - Machine tabulation division. |  | 11, 042 | 44,168 11,212 |
| 4. Administrative service division |  | 14, 565 | 23, 137 |
| Grand total obligations |  | 167, 713 | 431, 060 |
| Adjustments (see objects schedule for detail) |  | -167.713 |  |
| Total appropriation or estimate...-- |  |  | 431,000 |

## Census of Manufactures, Bureau of the Census-

Census of manufactures: For expenses necessary for collecting, compiling, and publishing statistics relating to manufacturing industries in accordance with law (13 U. S. C. 217), including printing and binding, $\$ 5,000,000$, to remain available untll June S0, 1949.

Estimate 1948, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental Temporary employment, departmental... |  |  | \$3, 253, 419 |
| Temporary employment, field |  |  | 724,330 |
| 01 Personal services (net). |  |  | 3,977,749 |
| 02 Travel |  |  | 262,948 |
| 04 Communication services... |  |  | 84, 391 |
| 05 06 |  |  | 147, 456 |
| 07 Other contractual services. |  |  | 78, 350 |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment.-- |  |  | 45, 400 |
| Total other obligations. | -------- |  | 1, 022, 251 |
| Total appropriation or estimate |  |  | 5, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Industry |  |  | \$3,213,545 |
| 2. Geography |  |  | -1674, 349 |
| 4. Machine tabulation |  |  | 594, 040 |
| 5. Administrative service |  |  | 160, 791 |
| 6. Personnel. |  |  | 40, 560 |
| Total appropriation or estimate....- |  |  | 5,000,000 |

## Census of Electrical Industries, Bureau of the Census-

Census of electrical industries: For expenses necessary for collecting, compiling, and publishing statistics relating to street railways, including busses, and telephone industries in accordance with law (19 U.S. C. 111), including printing and binding, $\$ 180,000$, to remain available until June $90,1949$.

Estimate 1948, \$130,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  |  | \$8, 050 |
| 03 Transportation of things. |  |  | 129 |
| 04 Communication services |  |  | 880 |
| 05 Rents and utility services. |  |  | 2,017 |
| 06 Printing and binding. -- |  |  | 1, 111 |
| 07 Other contractual services |  |  | 3, 715 |
| 08 Supplies and materials. |  |  | 265 |
| Total other obligations......---.-... | ------------ | -------------- | 16, 167 |
| Total appropriation or estimate....- |  |  | 130, 000 |
| By Projects or Functions |  |  |  |
| 1. Industry |  |  | \$103, 445 |
| 2. Ficld--- |  |  | 11,250 |
| 3. Machine tabulation. |  |  | 8,051 |
| 4. Administrative service------------------ |  |  | 7,254 |
| Total appropristion or estimate...-- |  |  | 130,000 |

## General Administration, Bureau of the Census-

General administration, Bureau of the Census: For expenses necessary for general administration, including temporary employees at rates to be fixed by the Director of the Census without regard to the Classification Act; purchase of two passenger motor vehicles; purchase, construction, repair, and rental of tabulating machines and other mechanical or electrical equipment, tabulating cards and continuous form tabulating paper; $\$ 1,800,000$.

Estimate 1948, a \$1,800,000

- Previously carried under "Salaries and expenses, Bureau of the Census." For com-- Previously carried under salaries and expenses, Bureau of the Census. For com-
parative purposes the amounts available for 1946 and 1947 are shown in the schedule as parative
transfers.



## BUREAU OF THE CENSUS-Continued

General Administration, Bureau of the Census-Continued


Emergency Fund for the President, National Defense (Allotment to Commerce, Census) -


Working Fund, Commerce, Bureau of the Census-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal afryicie, departmental Temporary employment, departmental... personal services, field | \$783, 180 | \$557,091 |  |
| Temporary employment, fleld | 127, 283 | 90, 621 |  |
| 01 Personal services (net) | 910,463 | 647,612 |  |
| other obligations |  |  |  |
| 02 Travel. | 51, 145 | 36,397 |  |
| 03 Transportation of things. | 584 | 392 |  |
| ${ }^{04}$ Communication services..............- | 8,894 102,945 | 73, ${ }^{4,187}$ |  |
| 06 Printing and binding... | 13, 391 | 9,492 |  |
| 07 Other contractual services. | 15, 208 | 10,825 |  |
| 0808 Supplies and material... | 3,065 | 2,353 |  |
| Total other obligations | 192, 257 | 136, 802 |  |
| Grand total obligations. | 1, 102, 720 | 784, 414 |  |
| Advanced from-. |  |  |  |
| Navy Department...-..--.-.............-- | -25,584 | -141,178 |  |
| Treasury Department Smaller War Plants Corporation | $-45,821$ $-70,006$ | ............... |  |
| Foreign Economic Administration.....- | -70,356 |  |  |
| War Department- | -156, 107 | - 103,051 |  |
| National Housing Agency- | $-121,370$ $-79,945$ | -315, 284 $-46,515$ |  |
| Office of Price Administration. | -169,733 | -28,000 |  |
| Civilian Production Administration (War Production Board) | -197,305 | -137,600 |  |
| Department of Commerce (Bureau of Foreign and Domestic Commerce | -38,345 | -12,786 |  |
| Federal Communications Commission.. | -110,976 |  |  |
| Federal Security Agency..... Veterans' | $-5,500$ $-2,672$ |  |  |
| Veterans Administration..... | -2,672 |  | . |
| Total appropriation or estimate....- |  |  |  |

The foregoing appropriations "Seventeenth Decennial Census", "Census of Religious Bodies"" "Census of Manufactures", and "Census' of Electrical Industries" shall be available for personal services at the seat of government and for personal services by contract or otherwise at rates to be fixed by the Director of the Census without regard to the Classification Act, and funds from said appropriations for administrative expenses may be transferred to the appropriation "General Administration, Bureau of the Census."

Total, Bureau of the Census, annual appropriations, general account:
Appropriated 1947, \$12,150,000
Estimate 1948, \$19,205,000

## Trust account:

## Special Statistical Work, Census, Trust Fund-

For expenditures from payments made by individuals, corporations, etc., for special statistical studies. (49 Stat. 293.)
Appropriated 1947, \$186,600 Estimate 1948, \$225,000
Revised 1947, \$225,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$150,067 | \$245, 354 | \$207, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things.. | \$3, 221 | \$2,000 | \$1,500 |
| 04 Communication services... | 989 | 1,000 | 1,000 |
| 05 Rents and utility services. | 10,346 | 7,000 | 7,500 |
| 06 Printing and binding---- | 2,292 | 2,000 | 2,000 |
| 07 Other contractual services. | 1,687 | 1,700 | 1,500 |
| 08 Supplies and materials.... | 1936 | 1,000 | 1,000 |
| 09 Equipment...---...-- | 197 | , 500 | 400 |
| 13 Refunds, awards, and indemnities | 3,763 | 3,800 | 3, 100 |
| Total other obligations | 23,431 | 19,000 | 18,000 |
| Grand total obligations. | 173, 498 | 264, 354 | 225, 000 |
|  | -32, $+39,354$ | -39, 354 |  |
| Total appropriation or estimate. | 180, 001 | 225, 000 | 225,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
bureau of the census

| A ppropriation | Vehicles (motor unless other wise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| General administration, Bureau of the Census. | 2 | \$2, 600 | 2 | \$1,760 | \$840 | 3 |  | 3 busses are required in connection with operation of scheduled shuttle service between Bureau of the Census and Department of Commerce and other Government agencies in Washington necessitated by Bureau's location in Maryland. In addition to the above service, 1 station wagon and 1 light motorcar are required for use by offlcials of the Bureau in connection with attendance at hearings in Washington when number of passengers does not require use of a bus. |

## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS ADMINISTRATION

## General Administration, Civil Aeronautics Administration-

[General administration, Office of the Administrator: For necessary expenses of the Office of Administrator of Civil Aeronautics in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( 49 U. S. C. 401), including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; not to exceed $\$ 14,000$ for expenses of attendance at meetings of organizations concerned with aeronautics, when specifically authorized by the Administrator; newspapers (not exceeding $\$ 200$ ); not to exceed $\$ 5,000$ for entertainment of officials in the field of aviation of other countries when specifically authorized and approved by the Administrator; fees and mileage of expert and other witnesses; expenses of examination of estimates of appropriations in the field; purchase (not to exceed eight), hire, maintenance, repair, and operation of passenger automobiles; $\$ 4,353,102$, of which $\$ 54,000$ may be transferred to the appropriation "Printing and binding, Department of Commerce". $]$ (Act of July 5, 1946, Public Law 490 .)

## Appropriated 1947, \$4,353,102

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Civil Aeronautics Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Relmbursements for services performed..- | -\$621, 527 | -\$1, 123, 576 |  |
| Transferred to- <br> "Salaries and expenses, , Olvil Aeronautics Administration" | +4,141,217 | +5, 955, 484 |  |
| "Printing and binding, Department of Commerce" |  |  |  |
| Received by transfer from- <br> "Development" of landing areas for national defense, Office of Administrator of Civil Aeronautics" | -83,000 |  |  |
| "Enforcement of safety regulations, Office of Administrator of Civil Aeronauties" |  | -39,000 |  |
| "Maintenanee and operation of foreign sir-navigation facilities, Offce of Administrator of Civil Aeronsutlcs" |  | -116,036 |  |
| Net total obligations | 3,436, 680 | 4,730, 872 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Excess of obligations over appropriation due to Public Law 390 | \$310 | -\$377,770 |  |
| Total appropriation or estimate..... | 3, 437, 000 | 4, 353, 102 |  |

Salaries and Expenses, Civil Aeronautics Administration-
Salaries and expenses: For necessary expenses of the Civil Aeronautics Administration in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), incident ta the enforcement of safety regulations; maintenance and operation of air-navigation facilities and air traffc control; furnishing advisory service to States and other public and private agencies in connection with the construction or improvement of airports and landing areas; including personal services in the District of Columbia; the operation and maintenance of two hundred and twenty-six aircraft; contract stenographic reporting services; not to exceed $\$ 5,000$ for entertainment of representatives of other countries when necessary to the development of civil aeronautics and when authorized and approved by the Administrator; fees and mileage of expert and other witnesses; purchase of three hundred and eighty and hire of passenger motor vehicles; purchase and repair of skis and snowshoes; and salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or other agencies serving aviation; $\$ 74,700,000$, and the War and Navy Departments are authorized to transfer to the Civil Aeronautics Administration without charge aircraft, aircraft engines, parts, fight equipment, and hangar, line, and shop equipment surplus to the needs of such Departments: Provided, That there may be credited to this appropriation, funds received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic control towers.

Estimate 1948, ${ }^{\text {a }} \mathbf{\$ 7 4 , 7 0 0 , 0 0 0}$
${ }^{-}$Transferred from appropriations as follows:
"General administration, Office of Administrator of Civil Aeronauties".....- \$6, 891, 000
"Maneral administration, once of Administrator of Aivir Aeronautics of ar-navigation facilities, Office of Administrator of Civil Aeronauties"
"Enforcement of safety regulations, Office of Administrator of Civil Aero

"Airport advisory service, Office of Administrator of Civil Aeronautics""Maintenance and operation of aircraft, Office of Administrator of Civil 282, 000
 schedule as transfors.

## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS ADMINISTRATION-Continued

Salaries and Expenses, Civil Aeronautics Administration-Con.


[^43]


## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS

 ADMINISTRATION-Continued
## Salaries and Expenses, Civil Aeronautics Administration-Con.



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| W. A. E. employment, field | \$215,159 | \$288,914 | \$451, 782 |
| Overtime and holiday pay, fie | 2,184, 890 | 423,637 | 774,037 |
| Night-work differential, field-- | 382, 376 | 830, 346 | 1, 128, 962 |
| Additional pay for foreign service, | 629, 516 4, 430 | $1,105,337$ 84,712 | $1,956,926$ 135,092 |
| All personal services, field | 24, 609, 704 | 37, 762, 746 | 50, 759, 008 |
| 01 Personal services (net) | 27, 743, 508 | 42, 412, 734 | 56, 132, 398 |
| 02 Travel | 1,301, 875 |  |  |
|  |  | 17, 61 |  |
| ${ }_{04}{ }^{4}$ Communication services | 4, 421, 757 | 4.718,096 | 5,777, 273 |
| 05 Rents and utility services. | 1,732, 714 | 2,019,758 | 2,537, 591 |
| 07 Other eontractual services. | 990,016 | 1,199,994 | 1,369, 441 |
| 08 Supplies and materials | 2, 836, 747 | 1,999, 078 | 3, 743, 050 |
| 09 Equipment | 529, 261 | 1, 169,805 | 1,745, 112 |
| 10 Lands and struct | 24, 506 |  |  |
| Total other obligations | 12, 199, 034 | 13,694, 541 | 19, 422, 602 |
| Grand total obligations <br> Reimbursements for services performed | 39, 942, 542 | 56, 107, 275 | $75,555,000$ |
| Received by transfer from- |  |  |  |
| "General administration, office of Administrator of Civil Aeronautics" | -4, 141, 217 | - $5,955,484$ |  |
| ' Maintenance and operation of air-navigation facilities, Office of Administrator of Civil Aeronautics" | -30, 383,039 | -40, 259, 200 |  |
| 'Enforcement of safety regulations, office of Administrator of Civil Aeronautics' | -4, 132,727 | -7,869,000 |  |
| "Airport advisory service, office of Administrator of Civil Aeronautics" | -308,921 | -275,440 |  |
| "Maintenance and operation of aircraft, Office of Administrator of Civil Aero- |  |  |  |
| "Establishment of air navigation facilities, Office of Administrator of Civil Aeronautics' |  | 1,7.8,151 | -755,000 |
| Total appropriation or estimate |  |  | 74, 700, 000 |
| By Projects or Functions |  |  |  |
| 1. Airport advisory service | \$308, 921 | \$275, 440 | \$282, 000 |
| 2. Enforcement of safety regulations | 4, 132, 727 | 7,869, 000 | 10, 925,000 |
| 3. Operation of Federal airways system. | 30, 383, 039 | 30, 993, 430 | 54, 552,000 |
| 4. Operation of aircraft | 976, 638 | 1,742, 151 | 2, 175,000 |
| 5. Foreign operations | 104, 280 | 321,557 | 308,000 |
| 6. Administrator and staff offices | 1,082,679 | 1,734,997 | 1,983,000 |
| 7. Business management | 2, 954, 258 | 4, 164,700 | 5,330,000 |
| Grand total obligations | 39,942, 542 | 56, 107, 275 | 75, 555,000 |
| Adjustments (seo objects schedule for detail) | -39, 942, 542 | -56, 107, 275 | -855,000 |
| Total appropriation or estimate..--- |  |  | 74, 700, 000 |

## Establishment of Air-Navigation Facilities, Civil Aeronautics Ad-

 ministration-Establishment of air-navigation facilities: For the acquisition and establishment by contract or purchase and hire of air-navigation facilities, including the equipment of additional civil airways for day and night flying; the construction of additional necessary lighting, radio, and other signaling and communicating structures and apparatus; the alteration and modernization of existing air-navigation facilities; the acquisition of the necessary sites by lease or grant; the construction and furnishing of quarters and related accommodations for officers and employees of the Civil Aeronautics Administration and the Weather Bureau stationed at remote localities not on foreign soil where such accommodations are not otherwise available; personal services in the District of Columbia [and elsewhere]; and purchase of twentyone and hire [, maintenance, repair, and operation] of passenger [automobiles,' $\$ 19,622,200]$ motor vehicles; $\$ 25,194,000$, together with the unexpended balance of the appropriation under this head for the fiscal year 1947 which is hereby merged with this appropriation: Provided, That not to exceed $\$ 200,000$ of this appropriation shall be availablefor emergency repair and replacement of facilities damaged by fire, flood or storm, not to exceed $\$ 125,000$ may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for necessary expenses in connection with the transportation by air to and from and within the Territories and possessions of the United States of materials and equipment secured under this appropriation, and not to exceed $\$ 630,000$ may be transferred to the appropriation "Salaries and expenses, Civil Aeronautics Administration," for necessary administrative costs; and the War and Navy Departments are authorized, during the fiscal year [1947] 1948, to transfer without charge, subject to the approval of the [Director of the] Bureau of the Budget, air navigation and communication facilities, including appurtenances thereto, to the [Administrator of Civil Aeronautics: Provided, That the consolidated appropriation under this head for the fiscal year 1946 is hereby continued available until June_30,
1947.] Civil Aeronautics Administration. (Act of July 5, 1946
Public Law 490.)

Public Law 490.)
Appropriated 1947, \$19,622,200
Estimate 1948, \$25,194,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued Professional service-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Professional service-Continued <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Airways engineer. | $4.8 \$ 21,371$ | 46 \$225, 492 | 48 \$235, 296 |
| Electrical engineer | 1.24 4,141 |  | 1 4,902 |
| Civil engineer | $0.3 \quad 1,274$ | 10 49,020 | 13 63, 726 |
| Radio engineer | $3.615,328$ | 29 142, 158 | 25 122, 550 |
| Aircralt inspector, flight | $0.5 \quad 2,375$ |  |  |
| Airways engineer, radio | $0.5 \quad 2,315$ |  |  |
| Airways inspector, flight | $1.5 \quad 6,445$ |  |  |
| Assistant chief of branch | 1 5,202 |  |  |
| Chief of branch | 0. $5 \quad 2,375$ |  |  |
| Airways engineer, instalation Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  | 706 |  |
| Airways engineer | 30 114,351 | $90 \quad 373,500$ | 117 485, 550 |
| Airways engineer, radio | 9.6 36, 114 |  |  |
| Civil engineer. | 20.3 76,951 | 26 107,900 | 42 174,300 |
| Electrical enginee | $\begin{array}{cc}0.3 & 1,703\end{array}$ |  | 186,750 |
| Radio engineer, installation | $\begin{array}{ll}\text { 5. } 5 & 20,659 \\ 3.4 & 12,325\end{array}$ | 47  <br> 8 193,050 | 45 186, 700 |
| Radio engineer, maintenance | 1 3,703 |  |  |
| Inspector, shops | 0.2880 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 45.8 141, 171 | 172 586, 141 | 170 577, 490 |
| Grade 1. Range \$2,645 to \$3,397-.......- | 5.1 12, 542 | 15 40,385 | 2 5,290 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 1.6 4,692 | $10 \quad 33,970$ | $17 \quad 57,749$ |
| Grade 7. Range \$3,021 to \$3,773 | 20.4 54, 554 | 52 157,092 | $39 \quad 117,819$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 13.8 32, 216 | 28 74,060 | 41 108,445 |
| Grade 5. Range \$2,394 to \$2,845 | $4.2 \quad 9,165$ | $10 \quad 23,940$ | 2 4,788 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$. | 0.5005 | 7 15, 176 | 1 2,168 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | $8.726,266$ |  | 4 14,592 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | $12.32,657$ |  | 1 3,272 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 17.6 46, 098 | 45130,320 | 43 124,528 |
| Grade 7. Range \$2,695 to \$3,272 | 2.15 5,064 |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 8.3 18,318 | 2971,601 | 11 27, 159 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1.4 2,536 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 1.3 2,035 |  |  |
| Total permanent | 262.2 | 717 | 690 |
| Deduct lapses | 788,622 | $\begin{array}{r} 2,610,539 \\ 139,856 \end{array}$ | $\begin{array}{r} 2,542,977 \\ 127,149 \end{array}$ |
| W Net permanent, fleld | 788,622 | 2,470,683 | 2, 415,828 |
| W. A. E. employment, field |  | 750, 000 | 750, 000 |
| Overtime and holiday pay, fiel | 17, 227 |  |  |
| Night-work differential, feld | 283 |  |  |
| Additional pay for foreign service, field.-- | 62, 168 | 193,870 | 219, 220 |
| All personal services, | 868, 300 | 3,414,553 | 3,385, 048 |
| 01 Personal services (net) | 1, 029, 954 | 3,992,941 | 4, 132, 037 |
| Other obligations |  |  |  |
| 07 Other contractual services | 110,806 | 631,544 |  |
| 09 Equipment | 3, 155, 167 | 15,522, 875 | 10, 366, 300 |
| 10 Lands and structures. | 6, 094, 490 | 10, 307, 443 | 10,540,663 |
| Total other obliga | 9, 360,463 | 26, 461, 862 | 20,906, 963 |
| Grand total obligations | 10, 390, 417 | $30,454,803$ | 25,039.000 |
| Surplus supplies and equipment acquired without reimbursement | -41, 150 | -2,348, 081 | -100,000 |
| Reimbursements for services perfornied.--- | -126, 522 |  |  |
| Transferred to "Salaries and expenses, Civil Aeronautics Administration" |  |  | +755,000 |
| Reappropriation of prior year balance for 1946. | -5,995, 267 |  |  |
| Reappropriation of 1946 balance for 1947... | +8, 984, 522 | -8, 984, 522 |  |
| Reappropriation of 1947 balance for 1948... |  | +500,000 | $-500,000$ |
| Total appropriation or estimate | 13, 212, 000 | 19, 622, 200 | 25, 194, 000 |

## Maintenance and Operation of Air-Navigation Facilities, Civil Aeronautics Administration-

[Maintenance and operation of air-navigation facilities: For necessary expenses of operation and maintenance of air-navigation facilities and air-traffic control, including personal services in the District of Columbia and elsewhere; purchase (not to exceed thirtyfour), hire, maintenance, repair, and operation of passenger automobiles; and not to exceed 3 cents per mile for travel, in privately owned automobiles within the limits of their official posts of duty, of employees engaged in the maintenance and operation of remotely controlled air-navigation facilities; \$36,544,418: Provided, That there may be credited to the appropriation "Maintenance and operation of air-navigation facilities" sums received from States, counties, municipalities, and other public authorities for expenses incurred in the maintenance and operation of airport traffic-control towers.] (Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$36,544,418

Note.--The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Civil Aeronautics Administration." For schedule as transiers.

## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS ADMINISTRATION-Continued

Maintenance and Operation of Air-Navigation Facilities, Civil Aeronautics Administration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed | -\$444, 608 |  |  |
| Payments received from non-Federal | $-166,808$ | -\$53,000 |  |
| Transferred to "Salaries and expenses, Civil Aeronautics Administration' | +30,383,039 | +40,259, 200 |  |
| Net total obligations. | 29,771, 623 | 40, 206, 200 |  |
| Excess of obligations over appropriation <br> due to Public Law 390 ........................ | 270, 504 | -3,661, 782 |  |
| Total appropriation or estimate...-- | 30, 042, 127 | 36, 544, 418 | --.--------- |

## Maintenance and Operation of Foreign Air-Navigation Facilities,

 Civil Aeronautics Administration-[Maintenance and operation of air-navigation facilities (Executive Order 9709): For all necessary expenses of maintenance and operation of air-navigation facilities, by contract or otherwise, in foreign countries and in Territories and possessions of the United States, in accordance with Executive Order 9709, dated March 29, 1946, including personal services in the District of Columbia and elsewhere, $\$ 2,500,000$, of which not to exceed $\$ 200,000$ may be transferred to the appropriation "General administration, Office of Administrator of Civil Aeronautics", for necessary expenses in connection with the general administration of the program.] (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$2,500,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 04 Communication services. |  | \$9,765 |  |
| 05 Rents and utility services |  | 3,375 |  |
| 07 Other contractual services |  | 21, 483 |  |
| 08 Supplies and materials... |  | 163,800 |  |
| 09 Equipment....---- |  | 38,842 |  |
| Total other obligations. | -------------- | 820,706 |  |
| Grand total obligations. Transferred to "General administration, |  |  |  |
| Transierred to "General administration, Office of Administrator of Civil Aero- |  |  |  |
| nautics"-.- |  | +116,036 |  |
| Total appropriation or estimate...-- |  | 2,500,000 |  |
| By Projects or Functions |  |  |  |
| 1. Airways operation service...-. |  | $\$ 1,478,057$ | ------------ |
| 2. Air navigation facilities service........-- |  | 905, 907 | ------------ |
| Grand total obligations |  | 2, 383,964 | ------------ |
| Adjustments (see objects schedule for detail) |  | +116,036 |  |
| Total appropriation or estimate..... |  | 2, 500,000 |  |

Technical Development, Civil Aeronautics Administration-
Technical development: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended (49 U. S. C. 401), relative to such developmental work and service testing as tends to the creation of improved air-navigation facilities, including landing areas, aircraft, aircraft engines, propellers, appliances, personnel, and operation methods, [including] and personal services in the District of Columbia [and elsewhere]; acquisition of necessary sites by lease or grant; [cleaning and repair of uniforms for guards;] purchase [(not to exceed one), operation, maintenance, and repair] of two passenger [automobiles; and purchase of reports, documents, plans, and specifications, $\$ 875,000$, together with not to exceed $\$ 120,000$ of the unexpended balance of this appropriation for the fiscal year 1946] motor vehicles and operation and maintenance of five aircraft; $\$ 1,600,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$875,000
Estimate 1948, $\mathbf{\$ 1 , 6 0 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, departmental |  |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: | $\underset{\text { Av. Total }}{\text { number salary }}$ |  |  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Executive officer |  |  | 1 | \$5,905 | 1 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  | 1 4,902 |  |  |  |
| Chief of section. | $\begin{array}{lr} 0.2 & \$ 912 \\ 1 & 3,742 \end{array}$ |  |  |  | 1 |  |
| Grade 9. Range ${ }_{\text {Assistant }}$ to chief |  |  |  |  |  |  |
| Chief of section. |  |  | 1 | 4,150 | 1 | 4,150 |
| Property and warehouse supervisor..- |  |  | 1 | 4,150 | 1 | 4,150 |
| Personnel officer. |  |  |  |  | 1 | 4,150 |
| ${ }^{\text {Chief of unit- }}$ |  |  |  |  | 1 | 4,150 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  | 1 | 3,397 | 4 | 13,713 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-$------- |  |  | 2 | 6, 042 | ${ }_{8}^{2}$ | 6, 292 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 7 | 2,430 | 8 | 21,152 16 | 8 | ${ }_{29}^{29240}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 7.1 | 15,644 | 7 | 16,758 | 12 | 29, 19,963 1982 |
| Grade 3. Range \$2,168 to \$2,620 |  | 7,100 | 6 | 13,008 | 9 | 19,962 |
| Professional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Director |  | 6,146 | 1 | 9,975 | 1 | 9,97 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |  |
| Engineer. |  | 3,299 |  |  |  |  |
| Chief of se |  |  |  |  |  |  |
| Director------- |  | 3,919 | 1 |  | 1 |  |
| Engineer in charge |  |  | 1 | 8,180 | I | 8,180 |
| Chief of division |  |  | 4 | 32,720 | 5 | 40, 900 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief of section |  | 22, 171 | 9 | 63,918 | 10 |  |
| Acting chief of unit |  | 1, 438 |  |  |  |  |
| Acting chief of division | 0.7 | 4,211 |  |  |  |  |
| Agronomist. | 0.3 | 2,180 |  |  |  |  |
| Airways inspector-1-1. Grade 5. Range $\$ 5,90$ to $\$ 6,863$ : |  |  | 4 | 28,409 | 4 | 28,40 |
| A irport engineer, lighting | 2.3 | 16,749 |  |  |  |  |
| Aeronautical engineer. |  | 1,566 |  |  | 2 | 11,810 |
| A irport engineer <br> Radio engineer | 0.8 | 4, 410 |  |  | 1 | 5,905 |
| Radio engineer. |  | $\stackrel{9}{9,671}$ |  |  | 2 | 11,811 |
| Auperintendent of shop |  | 2,488 | 1 | 5,905 | 1 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Aeronautical engineer |  | 35, 318 | ${ }^{3}$ | 14,706 | 3 | 14,836 14,831 |
| Airport engineer |  | 7,308 | 2 | 9, 804 | 3 | 14, 831 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental-con. |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-$ Con. Cartographic engineer | $1.8 \$ 7,877$ | \$4,902 | \$9,804 |
| Radio engineer |  | 6 29,412 | 39, 966 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Aeronautical engineer | $3.714,252$ | 12,450 | 12,825 |
| Airport engineer | $\begin{array}{ll}0.7 & 2,740\end{array}$ | 12, 450 | 16,975 |
| Civil engineer | $\begin{array}{ll}0.5 & 1,756\end{array}$ |  |  |
| Engineer | $0.7 \quad 2,710$ |  |  |
| Radio engineer | $0.6 \quad 1,960$ | 29,047 | 38, 271 |
| Cartographic engineer | $\begin{array}{ll}0.6 & 2,375\end{array}$ | 28,300 | 11 4,275 |
| Chief of section. |  | 28 8,300 | 3 12,700 |
| Chief mechanic |  | 4,150 | 1 4,275 |
| Maintenance engineer |  | 4, 150 | 4,275 |
| Grade 2. Range \$3,307 to $\$ 4$ Subprofessional service: | $9.931,342$ | 30,573 | 11 38,495 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | $\begin{array}{ll}1 & 3,141 \\ 3.4 & 9,372\end{array}$ | $\begin{array}{ll}10 & 33,970 \\ 11 & 33,231\end{array}$ | $\begin{array}{ll}13 & 45,411 \\ 15 & 46,690\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 3. 8 9,166 | 11 29,084 | 8 21,552 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ - | $\begin{array}{ll}0.1 & 167\end{array}$ |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | $1.6 \quad 4,889$ | 7,206 | 11, 194 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 0.9 2,501 | 3,272 | 9,943 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 1.2 2,960 | 5,792 | 9,063 |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 2,496 | 5 13,475 | 24,805 |
| Grade 6. Range \$2,469 to \$2,921 | $2{ }^{2} \times 4,635$ | $3 \quad 7,406$ | 7,707 |
| Grade 4. Range \$2,020 to \$2,469 | $5.610,186$ | 4 8,080 | 10,392 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1,554 |  |  |
| Total permanent, departme | $76 \quad 271,396$ | $\begin{array}{ll}138 & 546,601 \\ 89,685\end{array}$ | $\begin{array}{lr}181 & 721.201 \\ 38,170\end{array}$ |
| et permanent, departm | 271, 396 |  | 683,031 |
| W. A. E. employment, departmental overtime and holiday pay, departmental Night-work differential, departmental. |  | 48,864 | 74,88 |
|  | 83, 388 |  | 1,400 |
| onal se | 354, 984 | 505, 780 | 759,311 |
| other obligations |  |  |  |
| 12 Travel | 25,1346,399 | 30, 000 | 19,785 |
| 33 Transportation of things. |  |  |  |
| 34 Communication services | 8,185 | 10,810 | 12,800 |
| 35 Reats and utility services | 24,690 | 20,033 | 27, 350 |
| 37 Other contractual services | 91,273 <br> 88,881 | 379, 895 | 663, 530 |
| 08 Supplies and materials |  | 27,902 | 63, 606 |
| 09 Equipment--------- | 50, 197 | 64, 500 | 43, 718 |
| 10 Lands and structures. | 57,345 |  |  |
| Total other obligations | 352, 104 | 537, 220 | 840, 689 |
| Grand total obligations. <br> Reappropriation of 1946 balance for 1947 | $\begin{array}{r} 707,088 \\ +120,000 \end{array}$ | $\begin{array}{r} 1,043,000 \\ -120,000 \end{array}$ | 1, 600,000 |
| Reappropriation of 1946 balance for 1947 - - <br> Net total obligations | 827,088 | 923, 000 | 1,600,000 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings-...- | 64, 912 |  |  |
| Total appropriation or estimate...-- | 892, 000 | 875, 000 | 1,600, 000 |
| By Projects or Functions |  |  |  |
| l. Administration. | $\begin{array}{r} \$ 158,234 \\ 548,854 \end{array}$ | $\$ 120,988$922,012 | \$185, 307 |
| 3. Development projects |  |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $707,088$ | 1,043, 000 | 1,600,000 |
|  |  | $-168,000$ |  |
| Total appropriation or estimate....- | 892, 000 | 875, 000 | 1, 600, 000. |

## Enforcement of Safety Regulations, Civil Aeronautics Adminis-

 tration-[Enforcement of safety regulations: For expenses necessary in carrying out the provisions of the Civil Aeronautics Act of 1938, as amended ( $49 \mathrm{U} . \mathrm{S} . \mathrm{C} .401$ ), relating to safety regulations, except air-traffic control, including personal services in the District of Columbia and elsewhere; purchase (not to exceed forty-four), hire, maintenance, repair, and operation of passenger automobiles, $\$ 7,075,000$, of which not to exceed $\$ 39,000$ may be transferred to the appropriation "General administration, Office of Administrator of Civil Aeronautics", and not to exceed $\$ 3,000$ may be transferred to the appropriation "Printing and binding, Department of Commerce". $]$ (Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$7,075,000

Note.-The appropriation under the above title has been transferred to and estimated or under "Salaries and expenses, Civil Aeronautics Administration." For comparative jurposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed.-. | -\$246 |  |  |
| Transferred to- |  |  |  |
| "Salaries and expenses, Civil Aeronautics Administration" | +4, 132,727 | +\$7,869, 000 |  |
| "General administration, Office of Administrator of Civil Aeronautics" |  | $+39,000$ |  |
| "Printing and binding, Department of Commerce" |  | +3,000 |  |
| Net total obligations | 4, 132, 481 | 7,911,000 |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings..- | 117,519 |  |  |
| Total appropriation or estimate. | 4, 250,000 | 7,075,000 |  |

## Airport Advisory Service, Civil Aeronautics Administration-

[Airport adyisory service: For necessary expenses in furnishing advisory services to State and other public and private agencies in connection with the construction and operation of airports and landing areas, including personal services in the District of Columbia and elsewhere, and the operation, repair, and maintenance of passenger automobiles, $\$ 250,000$.] (Act of July 5, 1946, Public Law 490.) Appropriated 1947, \$250,000
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Civil Aeronautics Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Civil Aeronautics Administration" | +\$308,921 | +\$275, 440 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | $-25,440$ | ------------ |
| Unobligated balance, estimated savings... | 24, 079 |  |  |
| Total appropriation or estimate....- | 333, 000 | 250, 000 | ------------- |

## Maintenance and Operation of Aircraft, Civil Aeronautics Adminis-

 tration-[Maintenance and operation of aircraft: For all expenses necessary for the maintenance, operation, and overhaul of two hundred and thirty-one aircraft for the use of all the activities under the Office of the Administrator, and the repair of aircraft engines and other aircraft parts, including personal services in the District of Columbia, $\$ 1,593,000$; and the War and Navy Departments are authorized to transfer to the Civil Aeronautics Administration aircraft (for replacement purposes only), aircraft engines, parts, and accessories, and hangar, line and shop equipment surplus to the needs of such Departments, such transfer to be without charge therefor, and the appropriation "Maintenance and operation of aircraft'" is hereby made available for the costs of transportation and storage incident to the procurement and care of such items: Provided, That no funds in this paragraph shall be expended for the pay of any employee of the Civil Aeronautics Administration for the maintenance of more than one major parts warehouse, or for the repair or overhaul of aircraft when such repair or overhaul cannot be performed by the Civil Aeronautics Administration through exchange or substitution of parts or materials maintained by the Civil Aeronautics Administration, and the cost of labor, parts and materials not maintained in stock would be in excess of $\$ 200$ : Provided further, That all repair and overhaul of aircraft of the Civil Aeronautics Administration which cannot be performed within the foregoing limitation shall be done on contract after submission of bids. $]$ (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,593,000
Note.-The appropriation under the above title has been transferred to and estimated for under "Salarles and expenses, Civil Aeronautics Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed..- | -\$9,522 | - $\$ 688,733$ | ------------- |
| Transferred to "Salaries and expenses, Oivil Aeronautics Administration" | +976, 638 | +1, 748, 151 |  |

## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS ADMINISTRATION-Continued

Maintenance and Operation of Aircraft, Civil Aeronautics Adminis-tration-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from- |  |  |  |
| "Federal-aid airport program, Federal |  |  |  |
| airport act, Office of Administrator of Civil Aeronautics" $\qquad$ |  | -\$25,000 |  |
| "Preliminary planning and surveys, Federal Airport Act, Civil Aeronautics Administration" |  | -15, 000 |  |
| Net total obligations-...-.....-.-. | \$967, 116 | 1,639,418 |  |
| Excess of obligations over appropriations due to Public Law 390 |  | -46, 418 |  |
| Unobligated balance, estimated savings... | 29,589 |  |  |
| Total appropriation or estimate....- | 996, 705 | 1,593, 000 |  |

Maintenance and Operation, Washington National Airport, Civil Aeronautics Administration-

Maintenance and operation, Washington National Airport: For [salaries and] expenses incident to the care, operation, maintenance, and protection of the Washington National Airport, including [the purchase (not to exceed two) operation, repair, and maintenance of passenger automobiles, and $\mathbf{1}$ not to exceed $\$ 2,900$ for the purchase, cleaning, and repair of uniforms, [ $\$ 750,000$ ] and not to exceed $\$ 17,900$ for repairs to existing paving and to pave parking lot, $\$ 968,000$; and the War and Navy Departments are authorized to transfer to the Administrator without payment therefor a heavy duty fire-crash truck, crane, and such other equipment as is commonly used in ground operation at airports for use of the Washington National Airport. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$750,000
Estimate 1948, \$968,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD-continued <br> Crafts, protective, and custodial ser viceContinued <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,680$ to $\$ 2,020$ | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | $12.7 \$ 22,628$ | 20 \$40,751 | 8 \$16,518 |
|  | 12 19,610 | 17 33, 361 | 15 37, 160 |
|  | 19.8 30,099 | 25 41,798 | 29 52, 963 |
| Total permanent, field <br> Deduct lapses. | 192.1427, 002 | 239 610,319 | 241 641,911 |
|  |  | 30,980 | 24, 845 |
| Net permanent, field <br> W. A. E. employment, field Overtime and holiday pay, field Night-work differential, field | 427, 002 | 579,339 | 617,066 |
|  | 578 | 1,994 | 1,994 |
|  | 20, 031 | 12,448 | 8,735 |
|  | 9, 202 | 10,260 | 16,331 |
| 01. Personal services (net) | 456, 813 | 604,041 | 644, 126 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. <br> Transportation of things <br> Communication scrvices. $\qquad$ <br> Rents and utility services. $\qquad$ <br> Other contractual services <br> Supplies and materials $\qquad$ <br> Equipment $\qquad$ $\qquad$ <br> Total other obligatious $\qquad$ | 78 | 500 | 500 |
|  | 389 | 1,500 | 1,000 |
|  | 10, 467 | 8,820 | 7,000 |
|  | 55, 182 | 75,000 | 90, 000 |
|  | 42,610 | 37, 275 | 75,050 |
|  | 126, 420 | 124,000 | 175,400 |
|  | -15, 392 | 15, 106 | 26,924 |
|  | 250, 538 | 262, 210 | 375,874 |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 707,351 \\ -31,538 \end{array}$ | $\begin{array}{r} 866,251 \\ -52,000 \end{array}$ | $\begin{array}{r} 1,020,000 \\ -52,000 \end{array}$ |
| Net total obligations <br> Excess of obligations over appropriation <br> due to Public Law 390 <br> Unobligated balance, estimated savings.... <br> Total appropriation or estimate | 675, 813 | 814,251 | 908, 000 |
|  |  | -64, 251 |  |
|  | 38, 187 |  |  |
|  | 714, 000 | 750,000 | 968, 000 |
| By Projhcts or Functions |  |  |  |
| 1. Administration. | \$194, 326 | \$247,408 | \$292,471 |
| 2. Engineering and maintenance | 463, 158 | 564,937 | 727, 529 |
|  | 49,867 | 53, 906 |  |
| Grand total obligations <br> Adjustments (see objects schedule for detaii) | 707, 351 | 866,251 | 1,020,000 |
|  | +6,649 | -116, 251 | -52,000 |
| Total appropriation or estimate..... | 714, 000 | 750,000 | 968, 000 |

Preliminary Planning and Surveys, Federal Airport Act, Civil Aeronautics Administration-
[Preliminary planning and surveys, Federal Airport Act: For all expenses necessary for preliminary planning and surveys required for the initiation of the Federal-aid airport program as authorized in section 5 (a) of the Federal Airport Act, approved May 13, 1946 (Public Law 377), including personal services in the District of Columbia; the purchase (not to exceed nineteen), repair, and operation of passenger automobiles; $\$ 2,975,000$, to be immediately available and to remain available until expended, of which amount not to exceed $\$ 15,000$ may be transferred to the appropriation "Maintenance and operation of aircraft, Office of the Administrator of Civil Aeronautics", to provide for the maintenance and operation of aircraft, and $\$ 5,000$ may be transferred to the appropriation "Printing and binding, Department of Commerce".] (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 2,975,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estinate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Executive assistant |  | 1 \$7,102 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Organization and methods examiner-- |  | 15,905 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Correspondence specialist. |  | 1 4,150 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 2 6,794 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 1 3,021 |  |
| Grade 5. Range \$2,645 to \$3,397- |  | 16 42,820 |  |
| Grade 4. Range $\$ 2,394$ to \$2,845 |  | 25 60, 225 |  |
| Grade 3. Range \$2,168 to \$2,620 $\ldots$.-....- |  | 17 37, 236 |  |
| Grade 2. Range \$1,954 to \$2,394-........- |  | 4 7,816 |  |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Deputy administrator |  | 19,975 |  |



## [OFFICE OF ADMINISTRATOR OF] CIVIL AERONAUTICS ADMINISTRATION-Continued

Federal-Aid Airport Program, Federal Airport Act, Civil Aeronautics Administration-Continued


## Development of Landing Areas for National Defense, Civil Aeronautics Administration

[Development of landing areas: For completion of the program for the construction, improvement, and repair of public airports for national defense the consolidated appropriation under this head in the Department of Commerce Appropriation Act, 1943, shall remain available until June 30, 1947, and the portion thereof available for administrative expenses shall be available also for the operation maintenance, and repair of passenger automobiles: Provided, That the total number of sites shall not exceed five hundred and thirtyfive. 1 (Act of July 5, 1946, Public Law 490.)


Construction, Washington National Airport, Civil Aeronautics Administration-
[Construction, Washington National Airport: For the construction of one hangar and the installation of additional paving to facilitate the loading and unloading of aircraft, $\$ 1,342,000$, to remain available until expended. 1 (Act of May 18, 1946, Public Law 384.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. 1946 balance available in 1947 | $\begin{array}{r} \$ 177,000 \\ +5,163,000 \end{array}$ | $\begin{array}{r} \$ 5,163,000 \\ -5,163,000 \end{array}$ | ------------- |
| Total appropriation or estimate. | 5, 340, 000 | ------------- | ------------ |

Construction of Cafeteria, Washington National Airport, Civil Aeronautics Administration-
07 Other contractual services: Obligations-1946, $\$ 156,000$.
Development of Civil Landing Areas, Civil Aeronautics Adminis-tration-


Emergency Fund for the President, National Defense (Allotment to Commerce, Civil Aeronautics Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10. Lands and structures | \$4, 861 |  |  |
| Prior year balance available in 1946. | -4,861 | .-.-.----... | --------..... |
| Total appropriation or estimate |  |  |  |

Salaries and Expenses, Philippine Rehabilitation, Department of State (Civil Aeronautics Administration) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-con. rofessional service-Continued Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Airways engineer Radio engineer $\qquad$ | number salary | Total Total | Total Total number salary |
|  |  |  |  |
|  |  | 4 \$16,596 | 2 \$8,298 |
|  |  | 4 16,596 | 2 8,298 |
| Total permanent, field |  | $20 \quad 89,006$ | $12 \quad 52,802$ |
| Deduct lapses.. |  | 26,690 | 35, 003 |
| Net permanent, field |  | 62,316 | 17,799 |
| Temporary employment, feld |  | 27,300 | 7,280 |
| Additional pay for foreign service, field |  | 15, 579 | 4,449 |
| All personal services, field |  | 105, 195 | 29,528 |
| 1 Personal services (net).... other obligations |  | 190, 162 | 93, 377 |
|  |  |  |  |
| 02 Travel |  | 41,360 | 39,778 |
| 03 Transportation of things. |  | 1,000 | 1,000 |
| 04 Communications. |  | 1,000 | 1,000 |
| 05 Rents and utility services |  | 7,000 | 7,000 |
| 06 Printing and binding |  | 200 | 200 |
| 07 Other contractual services |  | 128, 671 | 89,584 |
| 08 Supplies and materials. |  | 7,250 | 7, 250 |
| 09 Equipment |  | 227,008 | 42,517 |
| 10 Lands and structures. |  | 1,544, 869 | 264, 244 |
| Total other obligations |  | 1,958,358 | 452,573 |
| Grand total obligations |  | 2,148,520 | 545,950 |
| Received by transfer from "Salaries and expenses, Philippine Rehabilitation, |  |  |  |
| Department of State"---------...- |  | -2, 148,520 | -545, 950 |
| Total appropriation or estimate |  |  |  |
| By Projects or functions |  |  |  |
| 1. Establishment air navigation facilities_ <br> 2. Training of Filipinos |  | $\$ 1,954,520$ | $\$ 351,950$ 194,000 |
| Grand total obligations |  | 2, 148,520 |  |
| Adjustments (see objects schedule for de- |  |  |  |
|  |  | -2, 148,520 | -545, 950 |
| Total appropriation or estimate.---- |  |  |  |

Working Fund, Commerce, Civil Aeronautics Administration-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Pérsonal services (net) | \$7, 217, 369 | \$2, 446, 239 | \$26,040 |
|  |  |  |  |
| 03 Transportation of things. | 239, 052 | 236, 144 |  |
| 04 Communication services. | 307, 023 | 562, 308 |  |
| 05 Rents and utility services | 112, 462 | 112, 842 |  |
| 06 Printing and binding- | 43, 832 |  |  |
| 07 Other contractual ser vices | 83,151 286,148 | $\begin{array}{r} 42,425 \\ 101,738 \end{array}$ |  |
| 08 Squplies and materias | 286,148 76,741 | 2, 457 ,614 | 607, 600 |
| 10 Lands and structures. | 1, 440,404 | 927, 990 | 234, 360 |
| Total other oligations | 2, 621, 532 | 4, 491, 739 | 841,960 |
| Grand total obligations | 9, 838, 901 | 6,937,978 | 868, 000 |
| Advanced from- <br> Navy Department | -3,084, 298 | -2, 303, 970 |  |
| War Department. | $-5,907,445$ | - $-802,408$ |  |
| Public Buildings Administration. | -100,000 | -100,000 |  |
| Weather Bureau, Departinent of Commerce. | -21, 265 |  |  |
| Reconstruction Finance Corporation.-- | -33. 994 |  |  |
| War Assets Administration. | -1,796 $-9,497,089$ |  |  |
| 1946 balance available in 1947-...-- | +6, 314, 359 | -6, 314,359 |  |
| 1947 balance available in 1948 . |  | +868, 000 | -868,000 |
| Unobligated balance, estimated savings... | 2, 492, 627 | 1, 714, 759 |  |
| Total appropriation or estimate.... |  |  |  |

[The foregoing appropriations under the Office of Administrator of Civil Aeronautics shall be available for the purchase and exchange of lawbooks, books of reference, atlases, maps, and periodicals; traveling expenses; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or other agencies serving aviation; and the purchase, cleaning, and repair of special wearing apparel (including skis and snowshoes). $]$ (Act of July 5, 1946, Public Law 490.)

Total, Civil Aeronautics Administration, annual appropriations, general account:
Appropriated 1947, \$121,537,720
Estimate 1948, \$102,462,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948
CIVIL AERONAUTICS ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Cjvil Aeronautics Administration. | 380 | \$404,000 | 268 | \$107, 600 | \$386, 400 | 256 1226 |  | Used by the various administrators, superintendents, staff officers, inspectors, engineers, maintenance personnel, and certain other administrative personnel in making investigations and inspections, conducting engineering tests, checking and maintaining all facilities throughout the Civil Aeronauties Administration. |
| Do.- |  |  |  |  |  | 1226 | \$2, 005, 540 | Used by aeronautical and air carrier inspectors, patrol pilots, and staff of Civil Aeronantics Administration in connection with inspection of airline operations, examination of applicants for pilots' licenses, and checking of air navigation facilities. |
| Establishment of air-navigation facilities, Civil Aeronantics Administration. | 21 | 27,300 | ------- |  | 27,300 | 49 |  | Used by engineers and technical staff for engineering work and inspection of equipment being procured and construction work in progress. |
| Technical development, Civil Aeronautics Administration. | 2 | 2,600 | 1 | 400 | 2,200 | 26 | 261,072 | Used by staff personnel for inspection and maintenance of sites at experimental station, Indianapolis. |
| Maintenance and operation, Washington National Airport, Civil Aeronautics Administration. |  |  |  |  |  | 4 |  | Used by airport personnel for transportation between airport and Washington office, for transportation of receipts to the Treasury, and for surveys and protective tours of airport grounds. |
| Total. | 403 | 523,900 | 270 | 108, 000 | 415,900 | 541 | 2,066, 612 |  |

A Arcraft.

- Includes 5 aircraft.


## CIVIL AERONAUTICS BOARD

## Salaries and Expenses, Civil Aeronautics Board-

Civil Aeronautics Board, salaries and expenses: For necessary expenses of the Civil Aeronautics Board, including personal services in the District of Columbia; [traveling expenses;] contract stenographic reporting services; [fees and mileage of expert and other witnesses; temporary employment of attorneys, examiners, consultants, and experts, and in the case of airplane accidents the $]$ employment of temporary guards on a contract or fee basis without regard to section 3709 of the Revised Statutes, as amended; salaries and traveling expenses of employees detailed to attend courses of training conducted by the Government or industries serving aviation; expenses of examination of estimates of appropriations in the field; [purchase and exchange of lawbooks, books of reference, periodicals, and newspapers;] not to exceed [ $\$ 4,500] \$ 7,500$ for deposit in the general fund of the Treasury, for cost of penalty mail[, as required by section 2 of the Act of June 28, 1944 (Public Law 364)]; purchase of aircraft (not to exceed seven) and of [motor-propelled] passenger[carrying] motor vehicles (not to exceed [ten] two) and bire, operation, maintenance, and repair of [same] motor vehicles and aircraft; Lpurchase and hire of special wearing apparel and equipment for aviation purposes (including rubber boots, snowshoes, and skis); $\$ 2,300,000$; and the War and Navy Departments and the Civil Aeronautics Administration are authorized to transfer to the Civil Aeronautics Board, without payment therefor, not to exceed five aircraft: Provided, That this appropriation shall be available when specifically authorized by the Chairman of the Board, for expenses of attendance at meetings of organizations concerned with aeronautics (not to exceed $\$ 4,000$ ) ] and for entertainment of officials in the field of aviation of other countries (not to exceed $\$ 5,000$ ); $\$ 8,340,000$. (49 U. S. C. 401-682; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, \$2,300,000
Estimate 1948, \$3,340,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| prrbonal seryices, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 16. \$10,000 and over: | Av. number salary | Total Total number salary | Total Total number salary |
| Members of the Civil Aeronautics Board | 5. 2 \$52, 211 | 5 \$50,000 | 5 \$50,000 |
| Grade 15. Range \$9,975 to \$10,000: |  |  |  |
| Granomic director-1. Range $\$ 8,180$ to $\$ 9,377$ : | 8,750 | 9,975 | 10,000 |
| Assistant economic director --. | 1.1 7,757 | 2 16,659 | 16,970 |
| Air coordinating liaison offer | 7,377 | 18878 | $\begin{array}{ll}1 & 8,180 \\ 1 & 8,778\end{array}$ |
| Special assistant to the board, airline |  |  |  |
| Secretary | 0.1562 | 8,180 | 8,180 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-CON. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Information specialist |  |  | 1 \$7,102 |
| Secretary .-.... | 1 \$6, 440 |  |  |
| Chief of section--- | $1.610,326$ | 4 \$29, 126 | $4 \quad 29,693$ |
| Liaison consultant | 0.6 3,785 |  |  |
| Executive assistan <br> Chief of division. | $\begin{array}{ll}1.6 & 5,990 \\ 1.6 & 9,872\end{array}$ | 14, 204 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Confidential assistant |  | 1 5,905 | 1 5,905 |
| Transportation rate analy |  | 2 12,050 | 212,891 |
| Head analyst. | 3 15, 743 |  |  |
| Analyst. |  | 4 23,860 | 23,901 |
| Head accountant and a | 4. $6 \quad 26,217$ | 5 32, 159 | 5 33, 548 |
| Transportation analyst |  | 2 11,810 | 2 11, 810 |
| Assistant secretary |  | 1 6,863 | 6, 863 |
| Chief of section |  | 15,905 | 5,905 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Confidential assistant | $3.616,365$ |  |  |
| Alaska liaison officer |  |  | 4,902 |
| Administrative assist | 1 4,520 | 1 5,153 | 1 5,522 |
| Chief of section | 0.4 2,017 | 1 5,153 | 1 5, 153 |
| Transportation rate analy |  | $4 \quad 20,110$ | 420,110 |
| Principal analys | 2.7 11,600 |  |  |
| Analyst. |  | $4 \quad 20,611$ | 4 20,611 |
| Principal accountant a | 5 22,633 | 7 35,568 | 7 37, 050 |
| Rate analyst Head tariff an |  | 1 4,902 | 1 4,902 |
| Special assistant to director | 1 4,520 |  |  |
| Budget analyst |  | 4,902 | 4,902 |
| Transport and service analyst |  | 15,153 | 15,404 |
| Editorial assistant |  | 1 4,902 | 1 4,902 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Senior rate analyst | 1.13 3,682 | 3 12,450 | $3 \quad 12970$ |
| Accountant and audit | 7.4 28,010 | 8 33,948 | 10 48,585 |
| Chief of section. | $2 \quad 7,587$ | 3 12,825 | 313,076 |
| Assistant chief of secti | 3,644 | 1 4,275 | 1 4,400 |
| Analyst. |  | 10 42, 123 | 8 34, 490 |
| Associate contract examiner | 0.7 2,490 |  |  |
| Transportation rate analyst |  | 4 16,974 | 4 17, 124 |
| Procedural analyst | 0.3469 | 1 4,150 | 1 4,150 |
| Publications officer | 0.9 3, 216 | 1 4,275 | 1 4,275 |
| Associate analyst | $4.817,905$ |  |  |
| Adıninistrative assistant | 0.2840 | 1 4,150 | 1 4,299 |
| Aircraft and engine mechanic |  | 1 4, 150 | 1 4,150 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 2.3 8,086 | 4 15,469 | 4 15,865 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 15. 6 48, 141 | $22 \quad 75,614$ | 30 104, 521 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 8.9 24,930 | 9 28,568 | 10 32,989 |
| Grade 5. Range \$2,645 to \$3,397. | 24 61, 076 | 39 106,286 | 49 135,397 |
| Grade 4. Range \$2,394 to \$2,845 | 58. 5 128, 527 | 81 198,772 | 121 304, 016 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $58.1117,323$ | 87 194, 646 | 107 249,567 |
| Grade 2. Range $\$ 1,954$ to \$2,394 | $5.9 \quad 10,347$ | 8 15,969 | 11 22,031 |
| Grade 1. Range \$1,756 to \$2,168. |  |  | 1 1,756 |
| Professional service: |  |  |  |
| Grade 8. $\$ 9,975$ to \$10,000: |  |  |  |
| General counsel. | 1.3 13, 004 | 9,975 | $1 \quad 9,975$ |
| Safety director | 1.3 11, 466 | 1 9,975 | 1 9,975 |
| Chief trial examiner | 1 8,750 | 1 9,975 | 1 10,000 |
| Economic adviser | 0.9 7,841 |  |  |
| Special adviser to board. |  | 110,000 | 110,000 |



| CIVIL AERONAUTICS BOARD-Continued Printing and Binding, Civil Aeronautics Board-Continued |  |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By projects or functions | Obligations |  |  |  | 11. Miscellaneous <br> 12. Accounting manual <br> 13. Blank forms, administrative orders, etc. | \$4,695 | \$4,000 | \$4, 000 |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 | 1,386 |  | 2,000 | 2,000 |
| 1. Annual report | $\begin{array}{r} \$ 2,718 \\ 4,573 \\ 6,698 \end{array}$ | $\begin{array}{r}\$ 1,000 \\ 3,500 \\ 9,000 \\ \hline\end{array}$ | $\$ 1,000$ 7,000 | Grand total obligations Unobligated balance, estimated savings_ | $\begin{array}{r} 24,997 \\ 3 \end{array}$ | 32,000 | 40,000 |
| 2. Bound volumes of decisions |  |  | 9,900 3,640 | Total appropriation or estimate...-. | 25, 000 | 32,000 | 40, 000 |
| 4. Safety bulletins....---.---.-. | 72521 | 3,140 310 | 3, 640 |  |  |  |  |
| 6. Annual airiline statistics. |  | 310 600 | 410 650 1.800 | Total, Civil Aeronautics Board, annual appropriations, gen-eral account: |  |  |  |
| 8. Airline manuals | $\begin{array}{r}432 \\ 652 \\ \hline 1\end{array}$ | 1,350 1,100 | 1,100 |  |  |  |  |  |  |
| 9. Oivil air regulations. | 2, 189 | 1,1000 1,000 | 1,000 1,000 | Appropriated 1947, \$2,332,000 | Estimate 1948, \$3,380,000 |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 CIVIL AERONAUTICS BOARD

| Appropriation | Vehicles (motor unless otherwise indicated) or aireraft to be pur-chased |  | Old vehicles or aircralt to be exchanged |  | Net cost of vehicles or to be purchased | Old vehicles or aircraft still to | Cost of hire of motor <br> vehicles or maintenance and operation of aireraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Civil Aeronautics Board. <br> Do_ | 17 2 | $\$ 56,000$ 2,200 | 1 | \$400 | $\begin{array}{r} \$ 56,000 \\ 1,800 \end{array}$ | 117 21 | \$104, 343 | To be used in investigating aircraft accidents by safety bureau personnel. <br> To be used in investigating nearby aircraft accidents by air- |
| Total. | 9 | 58, 200 | 1 | 400 | 57, 800 | 40 | 104, 343 |  |

1 Aircraft.

## COAST AND GEODETIC SURVEY

Salaries and Expenses, Departmental, Coast and Geodetic Survey-
Salaries and expenses, departmental: For [all] expenses necessary for [the work of] the Survey in the District of Columbia, including the compilation of field surveys and other data; the production, purchase, or printing of maps and nautical and aeronautical charts; maintenance of and equipment for an instrument shop and procurement or exchange of woodworking supplies and equipment; motion-picture equipment; chart paper, drafting, photographic, photolithographic, and printing supplies and equipment; [newspapers not to exceed $\$ 25 ;$ ] instruments (except surveying instruments) ; stationery for field stations and parties; [travel; and purchase of lawbooks, books of reference, and periodicals; $\$ 3,014,000]$ $\$ 3,965,000$, of which not to exceed $[\$ 2,700,000] \$ 3,465,000$ shall be available for personal services. ( 5 U. S. C. 591 ; 99 U. S.'C. $881-888$; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 3 , 0 1 4 , 0 0 0}$
Estimate 1948, \$3,965,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1948 |  | Estimate, 1947 |  | Estimate, 19.48 |  |
| Personal services, departmenta |  |  |  |  |  |  |
| Clerical, administrative, and fiscal servicc: | number | sslary | numb | r salary | number | salary |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |  |  |  |
| Chief, personnel management section |  | \$1,985 | 1 | \$4, 585 | 1 | \$4, 714 |
| Grade 9 . Range \$4,150 to \$4,902: |  |  |  |  |  |  |
| Chief clerk --....----- | 1 | 4,300 | 1 | 4,902 | 1 | 4,902 |
| Foreman, instrument s | 1 | 3,830 | 1 | 4,495 | 1 | 4,619 |
| Management analyst |  |  |  |  | 1 | 4, 212 |
| Grade 8. Range \$3,773 to \$4,526 | 2.9 | 9, 864 | 4 | 15,700 | 4 | 15, 795 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 5. 2 | 16,563 | 12 | 42, 100 | 12 | 43,449 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 2.3 | 6,730 | 4 | 12,801 | 5 | 16,265 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 21.8 | 54,032 | 29 | 82,963 | 32 | 94, 179 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 27.2 | 59, 456 | 37 | 92,329 | 36 | 92,925 |
| Grade 3. Range \$2,168 to \$2,620 | 32.2 | 65,571 | 74 | 171,570 | 77 | 187, 130 |
| Grade 2. Range \$1,954 to \$2,394 | 7.4 | 13,553 | 11 | 22,479 | 10 | 21, 361 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | 1 | 1,917 | 1 | 2,168 | 1 | 2,168 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |  |  |  |
| Chief, instrument division------....-- | 1 | 6,803 | 1 | 7,900 | 1 | 8,059 |
| Assistant chief, division of tides and currents. | 1 | 6,650 | 1 | 7, 700 | 1 | 7,820 |
| Chief, reproduction branch. | 1 | 6,803 | 1 | 7,820 | 1 | 8,059 |
| Assistant chief, nautical chart branch- | 1 | 6,440 | 1 | 7,342 | 1 | 7,560 |
| Chief, section of gravity and astronomy | 0.8 | 6, 004 | 1 | 7,700 | 1 |  |
| Chief, section of seismology | 1 | 6,650 | 1 | 7,700 | 1 | 7,820 |
| Chief, section of triangulation | 0.5 | 3,849 |  |  |  |  |
| Chief, section of operations. | 1 | 6, 650 | 1 | 7, 700 | 1 | 7,820 |
| Chief, section of geomagnetism |  |  |  |  | 1 | 7,102 |
| Chier mathematician | 1 | 6,650 | 1 | 7, 700 | 1 | 7,820 |
| Mathematician. | 0.6 | 4,373 | 2 | 14, 204 | 2 | 14, 504 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL-con. | Av | Total Total number salary |  | Total Total number saary |  |
| Professional service-Continued | number salary |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060-Con. |  |  |  |  |  |
| Cartographer | $1.5 \$ 11,251$ | 3 | \$21,985 | 3 | \$22,333 |
| Photogrammetrist | 0.2 1, 199 | 1 | 7,102 | 1 | 7,301 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |  |
| Ohief, distribution branch. | 5,390 | 1 | 6, 145 | 1 | 6.384 |
| Chief, section of tide predictions | 5,543 | 1 | 6, 444 | 1 | 6,623 |
| Chief, section of tides...... | 5, 180 | 1 | 6, 105 | 1 | 6,287 |
| Chief, section of currents | 5, 180 | 1 | 6, 105 | 1 | 6, 287 |
| Chief, section of oceanograp | 5, 180 | 1 | 6, 105 | 1 | 6, 287 |
| Chief, section of leveling | 15,648 | 1 | 6, 503 | 1 | 6, 623 |
| Chief, section of field records | 15,390 | 1 | 6, 264 | 1 | 6,384 |
| Assistant chief, section of seismology |  | 1 | 7, 102 | 1 | 6, 144 |
| Assistant chief, section of operations |  | 1 | 7,102 | 1 | 6, 144 |
| Acting chief, section of triangulation | $0.21,195$ | 1 | 6, 025 | 1 | 6, 145 |
| Cartographer | 5 26, 808 | 11 | 66, 555 | 11 | 67, 423 |
| Mathematiciar | 1.9 10, 252 | 2 | 12, 648 | 2 | 12, 888 |
| Lithographic supervisor | 4 21,430 | 4 | 24,580 | 4 | 24, 980 |
| Photogrammetrist | 0.6 3,006 | 1 | 5,905 | 1 | 6,144 |
| Qeophysicist |  |  |  | 1 | 5,905 |
| Physicist |  |  |  | 2 | 12,048 |
| Mechanical englneer |  |  |  | 1 | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |
| Lithographic supervisor. | 3.3 14, 835 | 4 | 20,755 | 4 | 21,755 |
| Naval architect. | 0.3 1,332 | 1 | 4,952 | 1 | 5, 152 |
| Mathematician | 12.1555416 | 17 | 85, 254 | 19 | 98, 406 |
| Cartographer | 18.6 82, 214 | 27 | 136,370 | 27 | 144, 120 |
| Lithographer. | $1.6 \quad 7,417$ | 3 | 15,567 | 3 | 16, 317 |
| Magnetic observer | 1 4,621 | 1 | 5, 414 | 1 | 5, 654 |
| Mechanical engine | 14,520 | 1 | 5,153 | 1 | 5, 403 |
| Geophysicist |  |  |  | 1 | 4,902 |
| Photogrammetrist | 1.8 7,878 | 4 | 20,110 | 4 | 20, 608 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Lithographer. | 11.8 45, 177 | 14 | 61, 103 | 14 | 62,943 |
| Mechanical engin | 1 3,670 | 1 | 4,275 | 4 | 17, 198 |
| Cartographer | 33.3 127, 541 | 33 | 142, 579 | 33 | 147, 483 |
| Lithographic supe | 1 3,750 | 1 | 4,400 | 1 | 4,650 |
| Librarian. | 1 3,694 | 1 | 4,400 | 1 | 4,452 |
| Hull draftsman | $0.7 \quad 2,795$ |  |  |  |  |
| Geographer | 0.9 3, 266 |  |  |  |  |
| Photogrammetri | $0.7 \quad 2,677$ | 2 | 8,300 | 4 | 17, 300 |
| Mathematician | $21.181,008$ | 20 | 87, 254 | 19 | 83, 874 |
| Geophysicist. |  |  |  | 1 | 4,150 |
| Grade 2. Range \$3,397 to \$4,150 | $43.6133,804$ | 60 | 209, 050 | 74 | 266,583 |
| Grade 1. Range \$2,645 to \$3,397......... | 17 40, 814 | 35 | 96, 484 | 48 | 136,885 |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range \$3,397 to \$4,150- | $19.962,654$ | 23 | 80,929 | 38 | 136,137 |
| Grade 7. Range \$3,021 to \$3,773. | 32. 2 90, 528 | 46 | 141,530 | 50 | 158, 369 |
| Grade 6. Range \$2,645 to \$3,397 | $42.4107,981$ | 61 | 163,474 | 66 | 192,111 |
| Grade 5. Range \$2,394 to \$2,845 | 28 59, 988 | 50 | 120, 811 | 50 | 125, 676 |
| Grade 4. Range \$2,168 to \$2,620 | $31.662,024$ | 40 | 87, 333 | 45 | 106, 145 |
| Grade 3. Range \$1,954 to \$2,394 | $8.514,590$ | 11 | 22, 557 | 11 | 23, 810 |
| Grade 2. Range \$1,822 to \$2,244 $\ldots$.-...... | 1.11 .763 |  |  |  |  |
| Crafts, protective, and custodial service: Grade 5. Range $\$ 2,244$ to $\$ 2,695$. | 1.5 2,709 | 1 | 2, 244 | 1 | 2,344 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Craits, protective, and custodial serviceContinued <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range \$1,822 to \$2,168 <br> Grade 2. Range \$1,690 to $\$ 2,020$ <br> Unclassified. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 4.9 \$9, 290 | 8 \$17,457 | 7 \$16,230 |
|  | 18.3 31, 334 | 34 63, 439 | 37 75, 234 |
|  | $7.511,087$ | 4 7,074 | 4 7,362 |
|  | 193484,381 | 258 779, 376 | 261 804, 449 |
| Total permanent, departmental.-.- | $\begin{aligned} & 692.5 \\ & 1,976,173 \end{aligned}$ | ${ }^{978} 3$ 3, 132, 177 | ${ }_{3,520,040}$ |
| Deduct lapses-.-.-.-.---------------------- |  | 73, 423 | 83, 910 |
| Net permanent, departmental <br> Part-time employment, departmental Overtime and holiday pay, departmental. Night-work differential, departmental. | 1,976, 173 | 3, 058, 754 | 3,436, 130 |
|  | 0.3598 | $1 \quad 1,816$ |  |
|  | 97, 604 | 15, 000 | 25, 000 |
|  | 6,507 | 800 | 1,000 |
| 01 Personal services | 2,080, 882 | 3, 076, 370 | 3, 462, 130 |
| Other obligations |  |  |  |
| 02 Travel | 271 | 1, 800 | 1,800 |
| 03 Transportation of things. | 1,245 | 1,000 | 1,000 |
| 04 Communication services. | 27,957 | 40, 600 | 40,600 |
| 07 Other contractual services | 39, 228 | 22, 100 | 25, 000 |
| 08 Supplies and materials. | 93, 122 | 89.500 | 98,400 |
| Chart and bond paper | 242, 278 | 312, 000 | 432, 000 |
| 00 Equipment. | 70,949 | 37,000 | 32, 000 |
| Total other obligation | 475, 050 | 504, 000 | 630, 800 |
| Grand total obligations ----------- | 2, 555, 932 | 3, 580, 370 | 4,092,930 |
| Reimbursements for services performed.-- | -182,742 | -127, 930 | -127, 930 |
| Net total obligations.- | 2,373,190 | 3,452, 440 | 3,965, 000 |
| Excess of obligations over appropriation due to- |  |  |  |
|  |  | -287, 140 |  |
| Wage board increases |  | -151, 300 |  |
| Unobligated balance, estimated savings | 270, 810 |  |  |
| Total appropriation or estimate...-- | 2,644,000 | 3,014, 000 | 3, 965, 000 |
| By Projects or Functions |  |  |  |
| 1. General services. | \$233, 564 | \$368,477 | \$431, 500 |
| 2. Planning and utilization of field surveys. | 379, 188 | 500, 982 | 537, 300 |
| 3. Chart and map production. | 1,760,438 | 2, 582, 981 | 2, 943, 800 |
| 4. Research and development. |  |  | 52, 400 |
| 5. Work performed for other agencies...-- | 182, 742 | 127,930 | 127, 930 |
| Grand total obligations------------ | 2, 555, 932 | 3, 580, 370 | 4, 092, 930 |
| Adjustments (see objects schedule for detail) | +88,068 | $-566,370$ | -127, 930 |
| Total appropriation or estimate...-. | 2, 644,000 | 3,014,000 | 3,965, 000 |

## Salaries and Expenses, Field, Coast and Geodetic Survey-

Salaries and expenses, field: For [all] expenses necessary to man, equip, repair, and supply vessels and other field units of the Survey engaged in surveys and other operations required for the production of maps, nautical charts, Coast Pilots, tide and current tables, and related publications of all coasts and islands under the jurisdiction of the United States; research in physical hydrography; geodetic surveying operations to provide conțrol for national mapping and for other purposes, magnetic and seismological observations, and the establishment of meridian lines, in the United States and in other regions under the jurisdiction of the United States; gravity surveys in United States territory and adjacent areas; operation of two latitude observatories, including replacement of [dwelling at] one observatory and auxiliary buildings; field surveys required for the production of aeronautical charts; purclase of plans and specifications of vessels; lease of sites where necessary and the erection of temporary magnetic and seismological buildings; construction of magnetic and seismological observatory and auxiliary buildings at Fairbanks, Alaska; [purchase of two motor-propelled station wagons and hire, maintenance, operation, and repair of motor vehicles] construction of dwellings for employees at magnetic observatories; operation, maintenance, and repair of an airplane for photographic surveys; [special aviation clothing;] packing, crating, and transporting personal household effects of commissioned officers when transferred from one official station to another, and of commissioned officers who die on active duty, and funeral expenses of commissioned officers, as authorized by law; extra compensation at not to exceed $\$ 15$ per month to each member of the crew of a vessel when assigned duties as bomber or fathometer reader, and at not to exceed $\$ 1$ per day for each station to employees of other Federal agencies while observing tides or currents or tending seismographs; and reimbursement, under rules prescribed by the Secretary, of officers of the Coast and Geodetic Survey for food, clothing, medicines, and other supplies furnished for the temporary relief of distressed persons in remote localities and to shipwrecked persons temporarily provided for by them (not to exceed a total of \$500);
[ $\$ 4,800,000] \$ 5,885,000$. (5 U. S. C. 591,$597 ; 33$ U. S. C. $881-888$; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, \$4,800,000
Estimate 1948, \$5,885,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERvices, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | \$3,021 | \$12, 585 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 4.4 \$10,632 | $11 \quad 29,967$ | 25, 778 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 9. 4 20,975 | 15 36,706 | ${ }^{20} 50,556$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $6.713,233$ | $13 \quad 28,499$ | $13 \quad 29,614$ |
| Grade 2. Range \$1,954 to \$2,394 | $1.11,982$ | 2 3,947 | 24,079 |
| Grade 1. Range \$1,756 to \$2,168 | 0.6 1,025 |  |  |
| rofessional service: |  |  |  |
| Electrical engineer | 7,070 | 8, 060 | 8,060 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  |  |  |  |
| Chiec, Seismological field party | 0.3 1,451 | 5.905 | 6,145 |
| Geodetic engineer | 5,810 | 3 17,716 | 212289 |
| Cartographer |  | 2 11,810 | 12, 290 |
|  |  |  |  |
|  |  |  |  |
| Electrical engineer | 4,317 | 5, 153 | 5, 273 |
| Mathematician. | 8,580 | 3 14,706 | 10,306 |
| Geophysicist. | 4. 5 19, 222 | 10 54, 829 | 8 40,487 |
| Geodetic engin | 2.4 9,531 | 3 14,706 | 3 - 15,458 |
| Cartographer | $2.812,085$ | 25, 383 | 5-25,883 |
| Flight check obser | 4,384 | 5,153 | 5,404 |
| Photogrammetrist | 0.3 1,187 | 4,902 | 10, 055 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Mathematician | 3,531 | 12,449 | 8, 801 |
| Cartographer. | $3.512,848$ | 16,600 | 8, 550 |
| Electrical engineer | 0.4 1,400 | 8,332 | 8,582 |
| Geodetic engineer | 9.6 32,022 | $10 \quad 41,496$ | 15 66,006 |
| Photogrammetric eng | $3.613,528$ | 5 21,375 | $5 \quad 21,376$ |
| Geophysicist | $\begin{array}{lll}3.5 & 13,288\end{array}$ | 15,587 | 18,087 |
| Flight check obser | 0.5 1,680 |  |  |
| Nautical scientist. | 13,750 | 16,782 | 17,225 |
| Topographic engineer | 0.2717 | 4,150 | 8,300 |
| General engineer- Grade 2. Range $\$ 3,3$ | $45.3140,047$ | $\begin{array}{rr}1 & 4,161 \\ 60 & 208,132\end{array}$ | 1 57 $\mathbf{2 0 2 , 1 4 6}$ |
| Grade 1. Range $\$ 2.645$ to | 14.7 35, 828 | $\begin{array}{ll}31 & 82,149\end{array}$ | 36 101, 593 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to \$4,150 | 7.5 23,149 | $10 \quad 34,294$ | 15 52,997 |
| Grade 7. Range $\$ 3,021$ to \$3,773. | 38.6 105, 224 | ${ }^{46} \quad 142,002$ | 64 208,637 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $61.6149,399$ | 103 280,092 | 110 314,088 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $80.3172,013$ | 119 287, 552 | 151 401, 240 |
| Grade 4. Range \$2,168 to \$2,620 | 98.9 182,677 | 115 251, 234 | 139317,761 |
| Grade 3. Range \$1,954 to \$2,394 | 58.8 96,235 | 44 86,678 | 43 88,104 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | $6 \quad 10,109$ |  |  |
| Grade 1. Range <br> Crafts, protective, and custodial service: 3.390 to $\$ 2,093$ 4,552 |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$-------- |  | 3,272 | 3,398 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 0.8 2,062 | 2,921 | 3,021 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,4$ |  | 2,020 |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $0.9 \quad 1,504$ | 3,840 | 3,742 |
| Grade 2. Range \$1,690 to \$2,020 | 0.8 1,282 |  |  |
| Unclassified <br> Total permanent, field. | 24, 140 | 22 63,420 | 24 90,300 |
|  | 7. 3 | 663 | $\begin{aligned} & 2,246,125 \\ & 148,336 \end{aligned}$ |
|  | 1, 155, 119 | $\begin{array}{r} 1,866,103 \\ 126,999 \end{array}$ |  |
| Net permanent, field <br> Part-time employment, field Temporary employment, field W. A. E. employment, field $\$ 1$-per-year employment, field Oyertime and holiday pay, field Night-work differential, field Additional compensation for foreign service, field. | 1, 155, 11912,191 | 43, 739, 104 | 2,097,789 |
|  |  |  | 32 11, 660 |
|  | $\begin{array}{r} 12,191 \\ 747,429 \end{array}$ | 1,388, 130 | 1,517, 244 |
|  | 95100 |  |  |
|  |  |  |  |
|  | 70,2587,412 | 62, 880 | $\begin{aligned} & 49,600 \\ & 29,400 \end{aligned}$ |
|  |  | 27, 100 |  |
|  | $6,855$ | 9,159 | 20,407 |
| All personal services, field. . <br> Deduct quarters and subsistence furnished. | $\begin{array}{r} 1,999,375 \\ 2,188 \end{array}$ | $\begin{array}{r} 3,241,030 \\ 2,060 \end{array}$ | $\begin{array}{r} 3,726,200 \\ 3,680 \end{array}$ |
|  |  |  |  |
| 01 Personal | 1,997, 187 | 3, 238,970 | 3,722, 520 |
|  |  |  |  |
| 02 Travel. | 312,97647,648 | 410,09159,557 | 309, 615 |
| 03 Transportation of things. |  |  | 61, 773 |
| 04 Communication services. | 7,73796,988 | $\begin{array}{r}9,591 \\ 77 \\ 7 \\ \hline 142\end{array}$ | 13,716 |
| 05 Rents and utility services |  | 77,14288,397 | 102, 201 |
| 07 Olber contractual services | 96, 108,378 114 |  |  |
| Repairs of vessels. | 114,00097 | 168, 385 $\quad 1688880$ |  |
| Rations, crews of vessels. |  | 143, 952 | 192,775 |
| 08 Supplies and materials | 305, 049 |  |  |
| 09 Equipment |  | $\begin{array}{r} 254,465 \\ 80,000 \end{array}$ | 415,0302,540 |
|  |  |  |  |
|  | 1, 556, 957 | 1,784, 650 | 2, 162, 480 |
|  | $\begin{array}{r} 3,554,144 \\ -26,666 \end{array}$ | 5, 023,620 | 5,885, 000 |
|  |  |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Pnblic Law 390 <br> Unobligated balance, estimated savings.-. | 3, 527, 478 | $\begin{aligned} & 5,023,620 \\ & -223,620 \end{aligned}$ | 5,885, 000 |
|  |  |  |  |
|  |  |  |  |
|  | 24, 522 |  |  |
| Total appropriation | 3, 552,000 | 4, 800, 000 | 5, 885, 000 |

## COAST AND GEODETIC SURVEY-Continued

Salaries and Expenses, Field, Coast and Geodetic Survey-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Coastal surveys | \$1,487, 000 | \$2,308, 400 | \$2, 497, 000 |
| 2. Topographic and airport surveys. | 303, 007 | 556,800 | 796,000 |
| 3. Tide and current surveys. | 27, 856 | 65, 100 | 56, 200 |
| 4. Geodetic control surveys.-------------- | 1, 356,955 | 1, 673, 100 | 1,989,100 |
| 6. Magnetic and seismic surveys ......-...- | 133, 710 | 276, 080 | 291,700 |
| 6. Chart maintenance and distribution-.- | 155, 616 | 144, 140 | 255,000 |
| Grand total obligations. | 3, 554, 144 | 5,023, 620 | 5,885, 000 |
| Adjustments (see objects schedule for detail) | -2, 144 | -223, 620 |  |
| Total appropriation or estimate..... | 3,552,000 | 4,800,000 | 5, 885,000 |

Pay and Allowances, Commissioned Officers, Coast and Geodetic Survey-

Pay, commissioned officers: For pay and allowances prescribed by law for not to exceed one hundred and seventy-one commissioned officers on the active list and of officers retired in accordance with existing law, including payment of six months' death gratuity as authorized by law, $[\$ 1,000,000] \$ 1,250,000$. (5 U.S. C. 591,597 ; 93 U. S. C. 851-871, 881-888; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 1,000,000$
Estimate 1948, \$1,250,000

[The Navy Department is authorized to transfer without charge to the Coast and Geodetic Survey two AGP seaplane tenders, two PCS submarine chasers, and three SC submarine chasers from the reserve or surplus to the needs of the Navy Department, each of the seven vessels equipped with the necessary launches and ship's outfit. 1

Not to exceed $\$ 650$ of the appropriations herein made for the Coast and Geodetic Survey shall be available for expenses of attendance at meetings concerned with the work of the Coast and Geodetic Survey when incurred on the written authority of the Secretary.]

The foregoing appropriations for the Coast and Geodetic Survey shall be available for [the pay of missing or captured civilian or commissioned personnel of the Coast and Geodetic Survey under the Act of March 7, 1942, as amended (50 U. S. C. App. 1001), and for the six months' death gratuity, regardless of the fiscal year during which such obligations accrued; the purchase of special clothing for protection of employees while engaged in their official duties; not to exceed $\$ 2,500$ for the payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such architects, engineers, scientists, and technicists as may be contracted for by the Secretary, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed; and not to exceed $\$ 10,000$ for special geodetic surveys in regions subject to earthquakes] the purchase of station wagons or suburban carryalls, without regard to section 5 (d) of the Act of July 16, 1914, as amended by section 16 of the Act of August 2, 1946 (Public Law 600), and not to exceed $\$ 2,500$ for temporary services as authorized by section 15 of said Act of August 2, 1946. (Act of July 5, 1946, Public Law 490.)

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Coast and Geodetic Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Geodetic and photogrammetric engineers. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  | 2 \$ 24,788 |
|  |  |  | $2 \quad 9,804$ |
| Total permanent, departmental.- |  |  | 4 14,592 |
| PERSONAL SERVICES, YIELD |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,862$ : <br> Mathematician. |  | 1 \$6,862 | 1 6, 862 |
| Cartographic, geodetic, photogrammetric engineers, mathematicians, and geophysicists. |  | 3 17, 715 | 3 18,075 |
| Grade 3. Range $\$ 4,149$ to $\$ 4,902$ : Cartographic, geodetic, photogrammetric engineers, mathematicians, and geophysicists $\qquad$ |  |  | 28,298 |
| Additional compensation for foreign service, field. |  | 6,144 | 8,309 |
| Unclassified: <br> Filipino trainees (20 at $\$ 1,200$ per annum) |  | $20 \quad 12,000$ | 2024,000 |
| Subsistence of trainees: <br> $\$ 1$ per day in Philippine Islands. <br> $\$ 6$ per day in United States. $\qquad$ <br> Chief engineer (marine) <br> Temporary employment, field (crew of ressel) $\qquad$ |  | 1,850 | 3,650 21,100 |
|  |  |  | 15,000 |
|  |  | $60 \quad 30,000$ | $60 \quad 65,000$ |
| All personal services, field. |  | $84 \quad 79,871$ | 87 160,294 |
| 01 Personal services (net) |  | 79,871 | 174,886 |
| Other obligations |  |  |  |
| 02 Travel. |  | 22, 000 | 37, 614 |
| 03 Transportation of things. |  | 4,000 | 4,000 |
| 04 Communication services. |  | 1,000 | 1,000 |
| 05 Rents and utility services. |  | 1,500 | 1,500 |
| 07 Other contractual services: <br> Repairs of vessels. |  | 5,000 | 5,000 |
| Rations, crews of vessel |  | 9,000 | 9,000 |
| 08 Supplies and materials. |  | 30, 000 | 30,000 |
| 09 Equipment. |  | 25,000 | 25,000 |
| Total other obligations |  | 97, 500 | 113,114 |
| Grand total obligations |  | 177, 371 | 288,000 |
| Received by transfer from 'Salaries and expenses, Philippine rehabilitation, Department of State" <br> Unobligated balarice, estinated savings... |  | $\begin{array}{r} -223,900 \\ 46,529 \end{array}$ | -288,000 |
|  |  |  |  |

Working Fund, Commerce, Coast and Geodetic Survey-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Magnetic and geodetic surveys and chart production for other Federal agencies-Con. |  |  |  |
| Subprofessional service-Continued Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | \$2,874 | \$3,397 |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 3. 6 8,122 | 1 3,021 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $5.511,603$ | 2 5,238 |  |
| Grade 4. Range \$2,168 to \$2,620 | 3. 26 6,080 | $1 \quad 2,394$ |  |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $2 \quad 3,311$ | $1{ }^{1} \quad 2,168$ |  |
| Grade 2. Range \$1,822 to \$2,244 .---.--- | 1,639 | 1 2,020 |  |
| Crafts, protcetive, and custodial servico: <br> Grade 7. Range $\$ 2,695$ to $\$ 3,272$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$. | $\begin{array}{lr} 0.2 & 480 \\ 0.6 & 1,066 \end{array}$ | 2, 244 |  |
| Total permanent, field <br> Deduct lapses. | 25.8 62,606 | $\begin{array}{ll}18 & 63,168 \\ 31,322\end{array}$ | $\begin{array}{ll} \hline 6 & \$ 20,934 \\ & 10,209 \end{array}$ |
|  | 0.6 $\begin{array}{r}62,606 \\ 1,012\end{array}$ | $\begin{array}{r} 31,846 \\ 1 \\ 1,305 \end{array}$ | $\begin{array}{rr}  & 10,725 \\ & 1,305 \end{array}$ |
| Temporary employment, field. | 681 |  |  |
| Overtime and holiday pay, field | 3,252 |  |  |
| All personal services, field | 67, 551 | 33, 151 | 12,030 |
| 01 Personal services (net) | 537, 554 | 101, 190 | 12, 030 |
| 02 Travel. | 3,013 | 1,800 | 550 |
| 03 Transportation of things. | 1,612 | 320 | 30 |
| 04 Communication services | 186 | 90 | 30 |
| 05 Rents and utility ser vices. | 146 | 180 | 80 |
| 07 Other contractual services. | 36,673 | 700 | 600 |
| 08 Supplies and materials. | 16.043 20.840 | 3. 190 | 900 |
| 09 Equipment... | 1,324 | 780 | 780 |
| Total other obligations. | 79,837 | 7,060 | 2,970 |
| Grand total obllgations. | 617, 391 | 108, 250 | 15,000 |
| War Department | -591, 616 | -89,500 |  |
| Navy Department- | -13,041 | $-3,750$ |  |
| Department of the Interior --- | -11,885 | $-15,000$ | $-15,000$ |
| Department of Commerce: Weather Bureau. | -849 |  |  |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Magnetic and seismological work.....- | \$16,534 | \$18,750 | \$15, 000 |
| 3. Publication of aeronautical charts | $\begin{array}{r} 16,593 \\ 584,264 \end{array}$ | 89,500 |  |
| Grand total obligations----- | 617, 391 | 108, 250 | 15,000 |
| Adjustments (see objects schedule for detail) | -617, 391 | -108,250 | -15,000 |
| Total appropriation or estimate. |  |  |  |

Total, Coast and Geodetic Survey, annual appropriations, general account:
Appropriated 1947, \$8,814,000

COAST AND GEODETIC SURVEY

| Appropriation | Vehicles (motor unless otherwise $\underset{\substack{\text { indicated) } \\ \text { purchased }}}{ }$ to be |  | Old vehicles to be exchanged |  | Net cost of vehicles to chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, field, Coast and Geodetic Survey. | 20 | \$26,000 |  |  | \$26,000 | 13 |  | A considerable number of trucks are required for field operations of the Bureau. These are used for transportation of operating personnel and surveying instruments while engaged in local field surveys and when moving from one project to of field work, notably topographic, airport, and magnetic surveys, it is desirable that a few of these trucks (about 6 percent of the total number of trucks in use) be of the station wagon type so that facilities for carrying personnel and instruments can be adjusted to varying needs. They are used for the same general purposes as trucks and not as passenger cars. |

## BUREAU OF FOREIGN AND DOMESTIC COMMERCE

## Salaries and Expenses, Bureau of Foreign and Domestic Com-

 merce-Departmental salaries and expenses: For personal services (not to exceed $[\$ 4,500,000, \$ 500,000] \$ 5,904,000, \$ 615,000$ of which is to be used at the seat of government for aids and services to small business) and other necessary expenses [of the Bureau of Foreign and Domestic Commerce] at the seat of government [in performing the duties imposed by law or in pursuance of law], including the purchase of commercial and trade reports; employment of aliens; temporary [employment of persons or organizations by contract or otherwise without regard to the civil service and classification laws 1 services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), (not exceeding $\$ 50,000$ ); [maintenance, operation, and repair of passenger automobiles; travel; newspapers (not exceeding $\$ 1,500$ ), periodicals, and books of reference; and other contingent expenses in the District of Columbia; $\$ 4,900,0001$ $\$ 6,485,000$ : Provided, That expenses, except printing and binding, of field studies or surveys conducted by departmental personnel of the Bureau shall be payable from the amount herein appropriated. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 4,900,000$
Estimate 1948, $\mathbf{\$ 6 , 4 8 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimatc, 1947 | Estimate, 1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant to the Secretary for small business.- |  |  |  |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  |  | 1 \$10,000 |  |
|  | 0.7 \$7,000 | 220.000 | 2 \$20,000 |
| Deputy director |  | 1 10,000 | 1 10,000 |
| Assistant director | 1.8 15, 750 | 1 10,000 | 2 20,000 |
| Assistant to direct | $0.53,650$ | $\begin{array}{cc}3 & 29,975 \\ 1 & 9,975\end{array}$ | 1 10,000 |
| Special assistant |  | 1 9,975 | 9,975 |
| Chief of staft | $0.65,250$ | 9,975 | 9.975 |
| Executive officer | 0.6 5, 250 | 9,975 | 9, 975 |
| Director of branch | 0.6 5,382 | 219,975 | 2 19,975 |
| Associate director of branch |  | 1 9,975 | 110,000 |
| Chief of office-- Assistant administrator | $\begin{array}{ll} 0.7 & 6,125 \\ 0.2 & 1,750 \end{array}$ |  |  |
| Executive secretary- |  | 10,000 | 10,000 |
| Chief of division. | $1.614,675$ |  |  |
| Associate chief of div | $0.43,702$ |  |  |
| Foreign program analyst | 0.78 7,629 |  |  |
| Foreign trade specialist | $\begin{array}{lll}0.6 \\ 0.4 & 5,250 \\ 3,702\end{array}$ |  |  |
| Accountant | $0.7{ }^{6} 6.493$ | $1 \quad 9,975$ | $1-9,975$ |
| Chief of section | $1.513,249$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Deputy director---rior | $0.43,147$ | 188180 | 8,180 |
| Assistant director | $1{ }^{-\cdots-680}$ |  |  |
| Assistant to the dir | $0.32,28$ | 10,376 | 8,179 8,179 |
| Assistant direetor |  | 8,179 | 8,478 |
| Chief of division | 3.7 26, 713 |  |  |
| Assistant chief of division |  | 8, 179 | 8,478 |
| Special assistant | 0.9 6,649 |  | 0, 377 |
| Chief of section | 1. 511,279 | 43,963 | 34, 813 |
| Reports analyst | $1{ }^{1}{ }^{7,175}$ | 8,180 | 8,478 |
| Trade conference officer | 1. 218 8,926 |  |  |
| Foreign program analyst | 0.8 8 5, 950 | $1{ }^{-\cdots, 479}$ | 8,778 |
| Foreign trade specialist | $\begin{array}{lll}0.5 & 3,587\end{array}$ |  |  |
| Procurement specialis Business specialist | 0.43 ,036 |  |  |
| Industrial specialist | $1.410,363$ | 18 8,179 | 8.478 |
| Special investigator | 0.4 3, 036 |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Assistant to the Under Secretary | $1{ }^{6,230}$ | 1 7,102 |  |
| Assistant to director | $0.5 \quad 3,115$ | $1{ }^{1} 7,341$ | 1 7,581 |
| Assistant deputy directo |  | $1{ }^{1} 77102$ |  |
| Chief of section | 1. 3 32,935 | $\begin{array}{ll}4 & 28,886\end{array}$ | 4 28,849 |
| Special assistant | 0.8 5,450 |  |  |
| Assistant chief of section | 0.53 , 493 |  | 7,102 |
| Industrial consultant | 0.3 1,594 |  |  |
| Executive secretary |  | 8,059 |  |
| Liaison officer. |  | 214,444 | $2 \quad 14,563$ |
| Trade operations coordin |  | 7,341 | 7,341 |
| Trade conference officer | $2.716,821$ |  |  |
| Executive officer | 1 6, 440 | 7, 102 |  |
| $\xrightarrow{\text { Budget officer--- }}$ | 1 6,463 | 7,581 | 7,581 |
| Personnel officer-....-. | 0.6 3,738 | 7, 102 | 7,341 |
| Fiscal operations officer | $\begin{array}{lll}0.4 & 2,636 \\ 0.4 & 2,636\end{array}$ |  |  |
| Public relations officer | 0.4 <br> 0.4 |  |  |
| Technical specialist. | 0.4 2,636 |  |  |
| Industrial specialist. | $4.729,609$ | 1183.064 | 57, 535 |
| Procurement specialist | $0.42,725$ | 7, 102 | 28,409 |
| Foreign trade specialist Analyst | $\begin{aligned} & 5.1 \\ & 1 \\ & 1\end{aligned} 17,773$ |  |  |
| Contract specialist |  | $\begin{array}{ll} 2 & 14,204 \\ 2 & 15,170 \end{array}$ | 5 34,090 |
| Rate and traficic specialist |  |  | $\begin{array}{ll}1 & 7,102 \\ 3 & 21,308\end{array}$ |
| Business specialist. |  |  | 3 21,306 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| RSonal services, departm |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 12. Range \$5,905 to \$6,863: Special assistant |  | \$6, 144 |  |
| Chief of division. |  | 2 12, 288 | 6,384 |
| Chief of section | 2 \$10,360 | 1 6, 384 | 1 5,905 |
| Training officer-- | 0.18339 | 1 6,144 | 1 6,144 |
| Field representative | $0.4 \quad 2,192$ |  |  |
| Transportation analys | $0.4 \quad 2,280$ |  | $\begin{array}{lr}3 & 17,715 \\ 1 & 6,623\end{array}$ |
| Information specialist | 0.884 .560 | 2 13, 427 | 213,427 |
| Industrial specialist....- | ${ }_{0}^{0.6} 3$ 3,406 |  | 5,905 |
| Contract settlement spe | 0.1558 |  |  |
| Search specialist- | 0.4 2, 192 |  |  |
| Analyst. | $5.730,576$ | 12, 288 | 5,905 |
| Accountant | $0.74,626$ | 1 5,905 | 6, 144 |
| Administrative officer | $2.513,209$ | $3 \quad 17,715$ | 2 12,050 |
|  |  |  |  |
| Assistant executive secretary .- |  | 4,902 | 5,027 |
| Special assistant |  | 5, 403 | 5,654 |
| Reparations officer |  | 4,902 | 1 5,027 |
| Assistant chief of di |  | 3 15, 288 | 2 9,804 |
| Chief of section | 1. 2 5, 5152 | ${ }_{5}^{5} \quad 255,889$ | 5 24, 953 |
| Business specialist | $\begin{array}{r}\text { 2. } 210,429 \\ 1.5 \\ \hline 6,450\end{array}$ | 2 10,807 | 1 5,027 |
| Industrial specialist | 1 4, 217 | $2{ }^{10,029}$ |  |
| Industrial analyst |  | 5,153 | 5,153 |
| Commercial travel |  | 1 4,902 | 5,027 |
| Administrative office Budget analyst...- | $\begin{array}{rr}4 & 17,420 \\ 1 & 4,492\end{array}$ | $\begin{array}{rr}4 & 19,858 \\ 1 & 4,902\end{array}$ | 2 9,804 |
| Accountant-... | $0.41,819$ |  |  |
| Auditor | 0.4 2, 192 |  |  |
| Classification office | $0.4 \quad 1,819$ |  |  |
| Analyst | $4 \quad 17,513$ | 4,902 | 4,902 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278:$ <br> Chief of unit. |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Chief of section | $\begin{array}{lll}0.8 & 2,772\end{array}$ |  | 4,149 |
| Business specialist | 1.4 4 , 227 | 8,357 | 8,396 |
| Statistical analyst | $1{ }^{1}$ 3,750 | 8. 583 | 8,843 |
| Chieparations officer |  | 8,549 <br> 4,525 |  |
| Admmistrative assis | $3.211,648$ | ${ }_{2} \quad 80,424$ | 4, 651 |
| Budget analyst. | 0.6 2, 184 | 2 8,617 | 4,525 |
| Personnel assistant | 0.411587 | 13, 133 | 281883 |
| Auditor | $\begin{array}{lll}0.4 & 1,587\end{array}$ |  |  |
| Employee r |  |  |  |
| Analyst- | 1.97 7, 021 | 5 21,624 | 17,630 |
| Reports analyst ${ }^{\text {Grade }}$. Range $\$ 3,773$ to $\$ 4.520$ | $0.7 \quad 2,548$ | 4, 400 | 2 8, 550 |
| Grade 8. Range \$3,733 to \$4,526 |  | 2 8,047 <br> 83 292,743 | $\begin{array}{rr}2 \\ 70 & 8,173 \\ 788\end{array}$ |
| Grade 6. Range \$3,021 to $\$ 3,773$ | $17.48,440$ |  | ${ }_{45} \mathbf{1 4 3 , 4 4 7}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 149.7 | 189 | 199 |
| Grade 4. Range \$2,394 to \$2,845 | 160 ${ }^{3817,416}$, 399 | $\begin{array}{ll} 529,036 \\ 192 & \begin{array}{l} 576.284 \end{array} \\ \hline \end{array}$ | (r $\begin{array}{r}561,395 \\ 484,799\end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | 77.7 |  |  |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{r} 152,879 \\ 591775 \end{array}$ | ${ }^{260,834}$ | 217, 636 |
| Grade 1. Range \$1,756 to \$2,168. | $\begin{gathered} 29.5 \\ 1 \end{gathered} \quad 1,81,775$ | $\begin{array}{rr}35 & 70,626 \\ 1 & 2,168\end{array}$ | $\begin{array}{rrr}17 & 34,723 \\ 1 & 2,168\end{array}$ |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |
| Director- | 1 9,800 | 2 20,000 | 2 20,000 |
| Deputy director |  | 1 10,000 | 2 19,975 |
| Assistant director |  | 19,950 | 3 29,925 |
| Qeneral counsel. | 0.7 6, 125 | 9,975 | $1{ }^{1} 9,975$ |
| Deputy director of branch |  | 10,000 9,975 | 110,000 |
| Assistant director of branch |  | 10,000 | 1 10,000 |
| Chiel of division | 3.4 29,302 | 18 179,108 | 28 279,390 |
| Program planning officer |  | $1 \quad 9,975$ |  |
| Economic ad viser |  | 1 10,000 | 10,000 |
| Policy adviser- |  | 3 29,975 | 4 39,925 |
| Technical adviser |  | ${ }^{2} 129875$ |  |
| Statistical consulta | $0.76,493$ | $1 \quad 9,975$ | 1 9,975 |
| Attorney. | 0.98 8,077 | 3 29,925 | 1 9,975 |
| Economist | $1.817,420$ | 79,900 | 3 29,981 |
| Industrial specialis | $1.513,283$ |  |  |
|  |  |  |  |
|  |  |  |  |
| Chief of division. | $6.547,162$ | 97604 | $7 \quad 58,237$ |
| Chief of staft | 1 6,792 | 2 16,788 | $1 \mathrm{8,478}$ |
| Attorney. | $1.913,632$ | 2 16,358 | 1 8,179 |
| Policy ad viser |  | 3 34, 836 | 5 41,194 |
| Chief of section | 10.6 77,430 | 13 106,628 | 25 196,045 |
| Assistant deputy director |  | $\begin{array}{ll}3 & 24,537\end{array}$ | 3 25, 164 |
| Assistant chief of divi | 1.147892 | 2 17,555 | 11 91, 246 |
| Industrial engineer | 0.43 , 258 |  |  |
| Rubber adviser |  | 9,077 | $1 \quad 9,376$ |
| Economic analyst | 13. 5 98, 437 | 542,990 | 434,470 |
| Business analyst. | $2 \text { 14, } 675$ |  |  |
|  | 1.4 10,045 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Acting deputy director. | 17,070 |  |  |
| Assistant director of branch. |  | 7,341 | 3 21,306 |
| Chief of division |  | 28, 408 |  |
| Assistant chief of division | 0.6 4,142 | 65, 278 | 1 7 , 102 |
| Chief of section. | 12.2 80, 401 | 8 57,000 | 45 283,824 |
| Special assistan |  | 1 7,102 | 1 7,341 |
| Peparations officer. |  | $\begin{array}{rr}2 & 15,400 \\ 7\end{array}$ | $\begin{array}{cc}\mathbf{2} & 15,400 \\ \mathbf{1} & 7,341\end{array}$ |



BUREAU OF FOREIGN AND DOMESTIC COMMERCE-Con.
Field Office Service, Bureau of Foreign and Domestic CommerceContinued


## Export Control, Bureau of Foreign and Domestic Commerce-

[Export control: For all expenses necessary, fiscal year 1947, to carry out the purposes of section 6 of the Act of July 2, 1940, as amended ( 56 Stat. 463), and as further amended (by Public Law 389 approved May 23, 1946), including personal services in the District of Columbia, travel, newspapers, periodicals, and books of reference, $\$ 500,000$, of which not to exceed $\$ 57,000$ shall be avail able for printing and binding, and not to exceed $\$ 21,000$ may be transferred to the appropriation "Penalty mail, Department of Commerce". 1 (Act of July 5, 1946, Public Law 490; Act of Aug. 8, 1946, Public Law 663.)

## Appropriated 1947, ${ }^{a} \$ 900,000$

- Includes $\$ 400,000$ appropriated in the First Supplemental Appropriation Act, 1947.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate, 1948 |
| pergonal services, departmental | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: | number salary |  |  |
| Grade 15. Range \$9,975 to \$10,000: |  |  |  |
| Chiector of division | 0.6 \$5,250 | $\begin{array}{rr}1 & \$ 10,000 \\ 9,975\end{array}$ |  |
|  |  |  |  |
| Deputy director Chief of staff | $\begin{array}{ll}0.7 & 5,022 \\ 0.7 & 5,022\end{array}$ | 88,478 |  |
| Chief of division | 2.8 20,090 | 33,015 |  |
| Chief of section | 0.7 5,022 | 16,657 |  |
| Assistant chief of division |  | 8,179 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  | $\begin{array}{ll} 0.7 & 4,361 \\ 0.6 & 3,738 \end{array}$ | 7,341 |  |
| Assistant chief of bran |  | 7,341 |  |
| Chief of division | $2.515,575$ | 7,341 |  |
| Assistant chief of division- | 1.7 10,591 | 21,545 |  |
| Assistant to chief of division |  | 7,102 |  |
| Chief of Section. | $6.741,741$ | 21, 21.784 |  |
| Requirements officer | 5.8 36, 134 |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : ${ }^{-\cdots--\cdots}$ |  |  |  |
| Program officer--- | 1.26 6, 216 | 6,144 |  |
| Assistant chief of | 0.7 3 | $1{ }^{6} \quad 6,144$ |  |
| Analyst Assistant chief | 3.1 16,058 <br> 13 1386 | $6{ }^{6} 35,669$ |  |
| Assistant chiel oficer | $\begin{array}{ll}2.7 & 13,986 \\ 6.2 & 32,116\end{array}$ | $\begin{array}{ll}1 & 6,144 \\ 1 & 5,905\end{array}$ |  |
| Commodity specialist | 5. 226 2, 936 | 48, 435 |  |
| Licensing officer. | 4.6 23,828 | 18,183 |  |
|  |  |  |  |
|  |  |  |  |  |  |
| Analyst |  | 4,902 |  |
| Commodity specialis | 6.3 27, $\mathrm{M}^{\text {90 }}$ | 45, 871 |  |
| Licensing officer-..-tar..............- | 4.3181838 | 10, 304 |  |
| Grade 9. Range $\$ 4,151$ to $\$ 4,902$ : |  |  |  |
| Requirements officer | 3.6 13, 104 | 8,424 |  |
| Stafi assistant |  | 1 5 |  |
| Commodity speciali | $\begin{array}{ll}1.8 & 6,552 \\ 9.1 & 33,124\end{array}$ | ${ }^{5} 621,122$ |  |
| Administrative assista | 1.6 6 5, 824 | 28 8,550 |  |
| Analyst |  | 3 12,699 |  |
| Gradc 7. Range \$3,397 to \$4,150 | 19.4 57, 812 | 26 90,950 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 6.3 <br> 30.6 <br> 16,695 <br> 71,592 | $\begin{array}{rr}8 & 24,793 \\ 37 \\ 106,248\end{array}$ |  |
| Grade 4. Range \$2,394 to \$2,845 | $49.8104,580$ | 56 139,168 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ - | 35.3 67, 168 | 44 99,071 |  |
| Grade 2. Range \$1,954 to \$2,394 | 18.7 31,865 | $13 \quad 27,078$ |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Requirements analyst. | 0.7 4,361 | 7,341 |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Requirements analyst. | 2.3 11,914 | 12,288 |  |
|  |  |  |  |
| Requirements analyst........ | 4.2 15, 288 | 4, 525 |  |
| Total permanent, departmental | 245.7 780,469 | 280 1, 046, 818 |  |
| Deduct lapses |  | 174,599 |  |
| All personal services, departmental. $\quad 780,469 \quad$872,214 |  |  |  |
| 02 Travel OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things | 123 | 400 |  |
| 04 Communication services | 38, 972 | 33,000 |  |
| 05 Rents and utility services. | 1,200 | 200 |  |
| 06 Printing and binding--...-- | 20,000 | 25, 100 |  |
| 07 Other contractual ser vices.-.-.-.-.-. | 22,834 | 26,000 |  |
| agencies....----.-.-.-........... |  |  |  |
| 08 Supplies and materia | 2, 827 | 4,000 |  |
| 09 Equipment. | 322 | 300 |  |
| Total other obligations | 89, 228 | 106,786 |  |
| Transferred to "Penalty mail costs, Department of Commerce' | 869,697 | 979,000 |  |
|  |  | +21,000 |  |
| Recoived by transfer from "Salaries and expenses, foreign economic functions, Department of Commerce" | -869,697 |  |  |
| Net total obligations. <br> Ercess of obligations over appropriation <br> due to Public Law 390 |  |  |  |
|  |  |  |  |
| Total appropriation or estimate.. |  | 900, 000 |  |

[The appropriations for the Bureau of Foreign and Domestic Commerce shall be available in an amount not to exceed $\$ 12,000$ for expenses of attendance at meetings concerned with the promotion of foreign and domestic commerce, or either, and also expenses of illustrating the work of the Bureau of Foreign and Domestic Commerce by showing of maps, charts, and graphs at such meetings, when incurred on the written authority of the Secretary.] (Act of July 5, 1946, Public Law 490.)
Working Fund, Commerce, Bureau of Foreign and Domestic Com-merce-


Salaries and Expenses, Foreign Economic Functions, Department of Commerce-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Field office service, Bureau of Foreign and Domestic Commerce" | +\$62, 123 |  |  |
| "Technieal and scientific services, |  |  |  |
| "Export control, Bureau of Foreign | +434, 670 |  |  |
| "Salaries and expenses Brce".....-...- | +869,697 |  |  |
| Foreign and Domestie Commerce.-- | +1, 587, 152 |  |  |
| Received by transfer from "Salaries and |  |  |  |
| expenses, Foreign Economic Administration" | -2, 953,642 |  |  |
| Total appropriation or estimate...-- |  |  |  |

Administrative Expenses, Smaller War Plants Corporation Liquidation, Department of Commerce-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Grand total obligations (liquidation) . | \$374, 253 |  |  |
| Translerred to- |  |  |  |
| 'SSalaries and expenses, Bureau of Foreign and Domestic Commerce"'- | +593,087 |  |  |
| "Field office service, Bureau of Foreign and Domestic Commerce" | +586,593 |  |  |
| Carried to Smaller War Plants Corporation funds (Reconstruction Finance Corporation) | +207, 897 |  |  |
| Received by transfer from "Administrative expenses, Smaller War Plants Corporation"' | -1, 761,830 |  |  |
| Total appropriation or estimate...-- |  |  |  |

Total, Bureau of Foreign and Domestic Commerce, annual appropriations, general account:
Appropriated 1947, \$10,550,000
Estimate 1948, \$11,675,000

## Trust account

Special Statistical Work, Bureau of Foreign and Domestic Com-merce-

This fund is derived from persons, firms, and corporations requesting special statistical compilations relating to foreign trade, domestic trade, and other economic matters falling within the province of the Bureau of Foreign and Domestic Commerce. (15 U.S.C. 189, 189a.)

Appropriated 1947, $\mathbf{\$ 8 , 4 5 0}$
Estimate 1948, \$4,000
Revised 1947, $\$ 4,639$


## PATENT OFFICE

## Salaries, Patent Office-

[Salaries: For personal services in the District of Columbia and elsewhere, $\$ 5,620,000.1$ ( 5 U.S. C. 602; 35 U. S. C. 1-20 2-22; 44 U. S. C. 284; 59 Stat. 192; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, $\$ \mathbf{5 , 6 2 0 , 0 0 0}$
Note. -The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Patent Office." For comparative purposes the amount available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Patent Office" | +\$4, 419, 233 | +\$6, 252, 000 |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings--- | 80, 767 |  |  |
| Total appropriation or estimate....- | 4,500, 000 | 5, 620, 000 |  |

## Photolithographing, Patent Office-

[Photolithographing: For producing copies of weekly issue of drawings of patents and designs; reproduction of copies of drawings and specifications of exhausted patents, designs, trade-marks, and other papers, such other papers when reproduced for sale to be sold at not less than cost plus 10 per centum; reproduction of foreign patent drawings; photo prints of pending application drawings; and photostat and photographic supplies and dry mounts, $\$ 660,000$ : Provided, That the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography: Provided, That hereafter on July 1, 1946, and thereafter 25 cents per copy shall be charged for uncertified copies of specifications and drawings of patents, and 10 cents per copy for design patents and certificates of trade-mark registration.] (5 U.S. C. 602; 35 U. S. C. 1-20. 2-22; 44 U. S. C. 284; 59 Stat. 192; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$660,000
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Patent Office." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Patent Office" <br> Unobligated balance, estimated savings........................ | $\begin{array}{r} +\$ 672,138 \\ 2,862 \end{array}$ | $\begin{array}{r} +\$ 460,000 \\ 200,000 \end{array}$ |  |
| Total appropriation or estimate...-- | 675, 000 | 660, 000 |  |

## PATENT OFFICE-Continued

## Miscellaneous Expenses, Patent Office

[Miscellaneous expenses: For purchase and exchange of law, professional, and other reference books and publications and scientific books; expenses of transporting publications of patents issued by the Patent Office to foreign governments; directories, furniture, filing cases; maintenance, operation, and repair of pas-senger-carrying automobiles; for investigating the question of public use or sale of inventions for one year or more prior to filing applications for patents, and such other questions arising in connection with applications for patents and the prior art as may be deemed necessary by the Commissioner of Patents; for expense attending defense of suits instituted against the Commissioner of Patents; for travel, including not to exceed $\$ 500$ for attendance at meetings concerned with the work of the Patent Office, when incurred on the written authority of the Secretary; and for other contingent and miscellaneous expenses of the Patent Office; $\$ 147,000$.$] (5 U. S. C. 602; 35$ U. S. C. 1-20, 2-22, 44 U. S. C. 284; 59 Stat. 192; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$147,000

Note.-The appropriation under the ahove title has been transferred to and estimated for under "Salaries and expenses, Patent Officc." For comparativc purposes the amounts a vailable for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Patent Office" <br> Unobligated balance, estimated savings................................ | $\begin{array}{r} \$ 113,195 \\ 11,805 \end{array}$ | $\begin{array}{r} \$ 132,000 \\ 15,000 \end{array}$ |  |
| Total appropriation or estimate | 125,000 | 147, 000 |  |

## Salaries and Expenses, Patent Office-

Salaries and expenses: For necessary expenses, including personal services in the District of Columbia and the salary of the Commissioner at $\$ 10,000$ per annum; temporary services as authorized by the Act of August 2, 1946 (Public Law 600), at rates for individuals not to exceed $\$ 75$ per diem (not to exceed $\$ 50,000$ ) ; expenses of transporting to foreign governments publications of patents issued by the Patent Office; defense of suits instituted against the Commissioner of Patents; travel; production by photolithographic process of copies of weekly issue of drawings of patents and designs, reproduction of copies and drawings and specifications of exhausted patents, designs, trade-marks, foreign patent drawings, and other papers, such other papers when reproduced for sale to be sold at such prices as determined by the Commissioner; photo prints of pending application drawings; and other contingent and miscellaneous expenses of the Patent Office: Provided, That hereafter the headings of the drawings for patented cases may be multigraphed in the Patent Office for the purpose of photolithography; $\$ 8,350,000$ ${ }^{(5}$ U.S.C.602; 35 U.S. C. 1-22, 44 U. S. C. 284; Act of July 5, 1946 Public Law 490.)

Estimate 1948, \$8,350,000
Note.-Transferred from appropriations as follows:
"Salaries, Patent Office"
\$7, 615, 000
"Photolithographing,
550,000
185,000
For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total Total number salary |  |  |  |
| Professional service: | number salary |  |  | Total Total number salary |  |
| Grade 9. $\$ 10,000$ and over: Commissioner $\qquad$ |  |  |  | 1 \$10,000 |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Commissioner | $0.9 \$ 8,982$ | $1 \$ 10,000$ |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |
| Assistant commissioner | $3.325,190$ | 3 | 26,334 | 3 | 26, 334 |
| Economic adviser | 0.42 , 898 | 1 | 8, 180 | 1 | 8,180 |
| Examiner in chief | 8 60, 043 | 9 | 78, 404 | 9 | 78, 404 |
| Solicitor----- | 1 7,700 | 1 | 1 9,077 | 1 | 9,077 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  | $1 \mathrm{O}, 077$ |  |
| Chief clerk------ | 17.070 | 1 | 8,060 |  |  |
| Classification examiner | 1 6,440 | 2 | 14, 683 | 2 | 14,683 |
| Examiner of interferen | 4. 428 , 632 | 8 | 59,690 | 8 | 59,690 |
| Law examiner | 3. 523,654 | 5 | 37,905 | 5 | 37,905 |
| Patent examiner | 65.8 | 66 502,501 |  | 75 566, 419 |  |
|  | 439,067 |  |  |  |  |  |
| Supervisory patent cxaminer. | 2.7 18, 275 | 5 | 39,341 | 5 | 39,341 |
| Trade-mark examiner --. | 1 6,803 <br> 2.48  | 1 | 7,820 | 1 | 7,820 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |  |
| Classification examiner | $\begin{array}{rr}2.4 & 12,820 \\ 1 & 5,600\end{array}$ | 13 | 76,768 6,384 | 13 | 76,768 6,384 |
| Examiner of interference. | $\begin{array}{ll}1 & 5,600 \\ 1.1 & 5,815\end{array}$ | 1 | 6,384 | 1 | 6, 384 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from- <br> "Salaries, Patent Office". <br> "Photolithographing, Patent Office", <br> "Miscellaneous expenses, Patent Office", <br> Total appropriation or estimate | $\begin{array}{r} \$ 4,419,233 \\ -672,138 \\ -113,195 \\ \hline \end{array}$ | $\begin{array}{r} -\$ 6,252,000 \\ -460,000 \\ -132,000 \end{array}$ | --....... |
|  |  |  | \$8,350, 000 |
| By Projects or functions |  |  |  |
| 1. Examination. | \$2, 936, 824 | \$4, 181, 054 | \$5, 266, 778 |
| 2. Classification. | 127, 680 | 355, 031 | 566, 364 |
| 3. Appeals and interferences | 177, 953 | 201, 622 | 202, 368 |
| 4. Auxilicary services---1.-.-- | 1, $\begin{array}{r}\text { 311, } \\ \hline 15192\end{array}$ | 416,137 $1,030,065$ | 1,128, 630 |
| 6. Administration...-...---- | 1,498, 668 | 660, 191 | 717,668 |
| Grand total obligations <br> Adjustments (see objects schedule for detail). | 5, 204, 566 | 6, 844, 000 | 8,350,000 |
|  | -5, 204, 566 | -6, 844,000 |  |
| Total appropriation or estimate.-.-- |  |  | 8,350, 000 |

## Printing and Binding, Patent Office-

Printing and binding: For printing the weekly issue of patents, designs, trade-marks, exclusive of illustrations; [and for] printing, engraving illustrations for, and binding the Official Gazette, including weekly and annual indices [, $\$ 875,000]$; and for miscellaneous printing and binding [, $\$ 77,000$; in all, $\$ 952,000]$; $\$ 1,600,000$. (5 U. S. C. 602; 35 U.S. C. 1-22; 44 U.S. C. 284; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$952,000
Estimate 1948, \$1,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 38 Printing and binding: |  |  |  |
| Official Gazette- | \$560,834 | $\$ 759,500$ 90,000 | $\$ 1,203,400$ 299,600 |
| Indexes--- | 12, 244 | 15,000 | 37,000 |
| Miscellaneous | 52,899 | 77,000 | 60, 000 |
| Grand total obligations -...-.-.--- | 709, 905 | $\begin{array}{r} 941,500 \\ 10,500 \end{array}$ | 1,600, 000 |
| Total appropriation or estimate....- | 828, 000 | 952, 000 | 1,600,000 |

Working Fund, Commerce, Patent Office (Alien Property Custodian) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Furnishing copies of applications, etc. |  |  |  |
| 17 Other contractual services. |  | \$5,000 |  |
| 18 Supplies and materials. |  | 1,198 | ------------- |
| Grand total obligations-- |  | 6, 198 | -------- |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -\$ 6,198 \\ +6,198 \end{array}$ | -6, 198 |  |
| Total appropriation or estimate |  |  |  |

Working Fund, Commerce, Patent Office (Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Recentralization |  |  |  |
| 12 Travel... |  | \$42, 710 |  |
| 13 Transportation of things. | -............ | 35, 338 | --..-.....- |
| Grand total obligations---------- |  | 78,048 |  |
| Advanced from Public Buildings Administration. |  |  |  |
| Total appropriation or estimate...-- |  |  |  |

Total, Patent Office, annual appropriations, general account:
Appropriated 1947, \$7,379,000
Estimate 1948, \$9,950,000

## Trust account:

Unearned Fees, Patent Office (Trust Fund)-
For the refundment of money paid to the Commissioner of Patents by mistake or in excess of the fees required by law. ( 48 Stat. 1232.)
Appropriated 1947, \$30,000
Estimate 1948, \$30,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities.... Priar year funds available in 1046 | \$24, 477 | \$30,000 | \$30,000 |
|  | 2,505 |  |  |
| Total appropriation or estimate..... | 20,000 | 30,000 | 30,000 |

## NATIONAL BUREAU OF STANDARDS

Salaries and expenses: For [all salaries and] expenses necessary in carrying out the provisions of the Act [establishing the National Bureau of Standards, ] approved March 3, 1901 (5 U.S. C. 591, 597; 15 U. S. C. 271-278), and [of] Acts supplementary thereto affecting the functions of the Bureau and [specifically including] the functions [as] set forth under the Bureau of Standards in the "Depart ment of Commerce Appropriation Act, 1935", including personal services in the District of Columbia; rental of laboratories in the field, building of temporary experimental structures; construction of living and working quarters for employees stationed in isolated locations outside the continental United States; [communication service, transportation service; travel, including not to exceed $\$ 4,500$ for expenses of attendance at meetings of organizations concerned with standardization or research in science, when incurred on the written authority of the Secretary; streetcar fare not exceeding $\$ 100$,$] expenses of the visiting committee [, compensation and$ expenses of medical officers of the Public Health Service detailed to the National Bureau of Standards for the purpose of maintaining a first-aid station and making clinical observations; compiling and disseminating scientific and technical data; demonstrating1; negotiation, amendment, or modification of contracts with nongovernmental laboratories such as universities for services and materials necessary in the performance of scientific research investigations and tests, with out regard to the provisions of section 3709 of the Revised Statutes and the making of advance, progress, and other payments with respect to such contracts without regard to the provisions of section 3648 of the Revised Statutes (31 U.S. C. 529); demonstration of the results of the Bureau's work by exhibits or otherwise as may be deemed most effective; [purchases of supplies, materials, stationery, electric power, fuel for heat, light, and power, and accessories of all kinds needed in the work of the Bureau, including supplies for office, laboratory, shop, and plant, and cleaning and toilet supplies, gloves, goggles, rubber boots and aprons;1 purchase, repair, and cleaning of uniforms for guards; purchase of one passenger motor vehicle Loperation, maintenance, and repair of a passenger automobile; purchases of equipment of all kinds, including its repair and exchange; periodicals and reference books, including their exchange; purchase of newspapers (not to exceed \$25) ; and translation of technical articles1; contract stenographic reporting services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), and purchase of reprints from trade journals or other periodicals of articles prepared officially by Government employees. (5 U. S. C. 591-597; 15 U.S.C. 271-278; Act of July 5, 1946, Public Law 490.)

## Operation and Administration, National Bureau of Standards-

Operation and administration: For the general operation and administration of the Bureau; improvement and care of the grounds; plant equipment; [necessary] maintenance and protection of buildings, including repairs and alterations [to buildings] thereto; [\$630,000] $\$ 1,600,000$. (5 U. S. C. $591-597 ; 15$ U. S. C. 271-278; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$630,000
Estimate 1948, a \$1,600,000
" Excludes $\$ 38,787$ transferred to "Research and testing, National Bureau of Standards." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental Professional servicc: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Director--.---- | 1 \$9,386 | 1 \$ 10,000 | 1 \$10,000 |
| Associate director |  | 219,950 | 220,000 |


| Operation and Administration, National Bureau of StandardsContinued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| rsonal sertices, defartmental-con. |  |  |  |
| Professional service-Conti | number salary | number salary | number salary |
| rade 7. Range $\$ 8,180$ to $\$ 9,37$ |  |  | \$8,179 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Chief of division.. | $2^{-111,717}$ | $2{ }^{-\cdots 13,-754}$ | 213,724 |
| Assistant superintendent |  |  | 5,905 |
| Medical officer --.-.-.-.- | 0.7 3,326 | 5,905 | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  |  | 4,002 | 4,902 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Associate mechanical engineer- | 4,067 | 4,671 | 4,706 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 13. Range $\$ 7,102$ <br> Administrative officer. $\$ 8,060:$ 1 B, 650 1 7,700 1 7,820 |  |  |  |
|  |  |  |  |
| Chief, division of budget and management. |  |  |  |
| Chief, division of personnel. |  | 7,102 | 7,285 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant personnel officer Grade 11. Range $\$ 4,902$ to $\$ 5,905:$ | 0.1598 | 5,905 | , 051 |
|  |  |  |  |
|  |  |  |  |
| Purchase officer. | 0.9 4, 135 | 5,027 | 5,152 |
|  |  |  |  |
|  |  |  |  |
| Purchase officer .-........ |  |  |  |
| Assistant purchase officer- | 0.9 3,817 | 4,651 | 4,776 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| (1) |  |  |  |
|  |  |  |  |
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|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845-\ldots \ldots \ldots$ |  |  |  |
|  |  |  |  |
| Subprofessional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 2,645$ to \$3,397 | 2.15 5,169 |  |  |
| Grade 5. Range \$2,394 to \$2,845-.....-- 1 |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 | $1.2 \begin{array}{ll}1.275\end{array}$ | 2,375 | 2,450 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$....-- | $1.54,778$ |  |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024 \ldots \ldots .$. | $1.9 \quad 5,752$ | $3 \quad 10,702$ | 311,078 |
|  | 3.1 7, 187 | $7 \quad 22,114$ | $7 \quad 22,741$ |
|  | 24.6 61, 366 | 19 54,646 | 19 56, 251 |
|  | 29.9 65, 001 | 23 58,868 | 23 60,640 |
|  | ${ }^{6} \quad 12,078$ | 9,656 | 9, 957 |
|  | 10.8 20,445 | 13, 520 | 16, 139 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | 28.3 46,796 | 31 61,611 | $31 \quad 63,542$ |
|  | 22 34, 184 | 23 43,928 | 21 47, 466 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$. <br> Total permanent, departmental <br> Deduct lapses. | 174. 5 408, 584 | $\begin{array}{rr} \hline 181 & 540,786 \\ & 3,858 \\ \hline \end{array}$ | $\begin{array}{rr} \hline 215 & 6 \overline{0}, 862 \\ & 5,548 \end{array}$ |
| Net permanent, departmental. Temporary employment, departmental O vertime and holiday pay, departmental. Night-work differential, departmental Additional compensation, departmental.- | 408,584 | 536, 928 | 665, 314 |
|  | 189 |  | 151, 440 |
|  | 14,175 | ${ }^{400}$ | , 400 |
|  | - $\begin{array}{r}1,787 \\ \hline 124 \\ \hline\end{array}$ | 3,969 | 3,969 |
|  | 424 |  |  |
| 01 Personal services | 427, 099 | 542, 737 | 821, 123 |
|  |  |  |  |
| 02 Travel. | 302 | 1,750 | 3,350 |
| 03 Transportation | 908 | 850 | 850 |
| 04 Communication service | b, 445 | 17,970 | 21,970 |
|  | 10,000 | 77,830 | 92,830 |
| ${ }_{08}^{07}$ Other contractual ser vic | 18,621 | 8,170 | 467, 170 |
|  | 48,191 | 209, 002 | 287, 907 |
| 08 Stopplies and | 7,628 | 14,800 | 126, 300 |
| ${ }_{10}^{09}$ Lauipment -.-.------ |  | 8,000 |  |
| Grand total obligations. | -90,995 | 338,372 | 1.000, 377 |
|  | -518,094 | 881,109 |  |
| Reimbursements for services performed.- |  | -221,500 | -221, 500 |
| Transferred to "Research and, testing, National Bureau of Standards" | +21,642 | +38,787 |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings.... | 539,736 | 698,396 | 1,600,000 |
|  |  |  |  |
|  | ---------264 |  |  |
| Total appropriation or estimate....- | -540,000 | 630,000 | 1,600, 000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| 1. Policy determination ------------- | \$29, 272 | \$67, 743 | \$84,704 |
| 2. Budget, management, and administrative services | 69,704 | 222, 832 | 309, 331 |
| 3. Personnel administration-...-------- | 18,201 | 59,787 | 70, 992 |
| 5. ings and grounds | 357,667 43,650 | 475,483 | 1,302,095 |
| 5. Shop supervision.- | 43, 250 | 55, 254 | 54,378 |
| Grand total obligations. | 518,094 | 881, 109 | 1, 821,500 |
| Adjustments (see objects schedule for detail) | +21,906 | -251, 109 | -221, 500 |
| Total appropriation or estimate....- | 540, 000 | 630,000 | 1,600,000 |

## Testing, Inspection, and Information Service, National Bureau of

 Standards-[Testing, inspection, and information service: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the broadcasting of radio signals of standard frequency; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; and supplying available information to the public, upon request, in the field of physics, chemistry, and engineering; $\$ 1,900,000.1$ (5 U.S.C. 591-597; 15 U.S.C. 271 -278; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$1,900,000

NOTE.-The appropriation under the above title has been transferred to and estimated for under "Research and testing, National Bureau of Standards." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Research and testing, National Bureau of Standards" | +\$1,292,498 | +\$2,111, 557 |  |
| Excess of obligations over appropriation due to Public Law 300 |  | -211, 557 |  |
| Unobligated balance, estimated savings..- | 10,502 | 211, 56 |  |
| Total appropriation or estimate...-- | 1,303, 000 | 1,900, 000 | ------------- |

Research and Development, National Bureau of Standards-
[Research and development: For the maintenance and devel opment of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fluid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the study of conditions affecting radio transmission; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; and the solutions of problems arising in connection with standards $\$ 2,225,000.1$ ( 5 U.S. C. 591-597; 15 U. S. C. 271-278; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$2,225,000
Note. -The appropriation under the above title has been transferred to and estimated for under "Research and testing, National Bureau of Standards." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Research and testing, National Bureau of Standards" | +\$1, 513, 431 | +\$2,464, 552 |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings..- | 3,569 |  |  |
| Total appropriation or estimate...-- | 1,517,000 | 2, 225, 000 |  |

## Standards for Commerce, National Bureau of Standards-

[Standards for commerce: For cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; for encouraging the application of the latest developments in the utilization and
standardization of building materials; for the development of engineering and safety codes, simplified-practice recommendations, and commercial standards of quality and performance, $\$ 232,000.1$ (5 U.S.C. 591-597; 15 U. S. C. 271-278; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$232,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Research and testing, National Bureau of Standards." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Research and testing, National Bureau of Standards" | +\$225, 717 | +\$263, 515 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -31,515 |  |
| Unobligated balance, estimated savings.-- | 2,283 |  |  |
| Total appropriation or estimate.-.-- | 228, 000 | 232,000 |  |

## Research and Testing, National Bureau of Standards-

Research and testing: For calibrating and certifying measuring instruments, apparatus, and standards in terms of the national standards; the preparation and distribution of standard materials; the testing of equipment, materials, and supplies in connection with Government purchases; the improvement of methods of testing; advisory services to governmental agencies on scientific and technical matters; the maintenance and development of national standards of measurement; the development of improved methods of measurement; the determination of physical constants and the properties of materials; the investigation of mechanisms and structures, including their economy, efficiency, and safety; the study of fuid resistance and the flow of fluids and heat; the investigation of radiation, radioactive substances, and X-rays; the study of conditions affecting radio transmission; the broadcasting of radio signals of standard frequency; the development of methods of chemical analysis and synthesis, and the investigation of the properties of rare substances; investigations relating to the utilization of materials, including lubricants and liquid fuels; the study of new processes and methods of fabrication; the solutions of problems arising in connection with standards; cooperation with Government purchasing agencies, industries, and national organizations in developing specifications and facilitating their use; encouragement of the application of the latest developments in the utilization and standardization of building materials; the development of engineering and safety codes, simplified practice recommendations, and commercial standards of quality and performance; and the compilation of and dissemination of scientific and technical data; $\$ 8,005,000$. ( 5 U. S. C. 591-597; 15 U. S. C. 271-278.)

Estimate 1948, a \$8,005,000

- Includes transfers from the following appropriations:

Testing, inspection, and information service, National Bureau of Stand
 "Research and development, National Bureau of Standards"--................. 5, 379, 089 "Standards for commerce, National Bureau of standards" 1847 are shown in the sched ule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant directorand chief of division |  |  |  |
| Assistant director and chief of division- | $\begin{array}{cc}0.2 & \$ 1,348\end{array}$ |  |  |
| Assistant to the director Chief of division. | 0.8 7,082 | 1 \$9,975 | 1 19,975 |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Assistant director and chief of division. | $0.8 \quad 6,959$ |  |  |
| Chief of division. | 6. 3 48, 489 | 7 57,515 | 7 57,824 |
| Head scientist | 1.2 8,356 | 1085,396 | 12 105,069 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Chief of division.--.-.-. | 4. 4 30,444 | $5 \quad 38,008$ | $\begin{array}{rr} 5 & 38,061 \\ 70 & 526,555 \end{array}$ |
| Principal scientist Grade 5, Range $\$ 5,905$ to $\$ 6,863$ : | 37. 1244,334 | 57 426, 613 | $70 \quad 526,555$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief of division |  | 150,905 | 1 5,905 |
| Senior scientist. | $71.9387,202$ | 85 520, 725 | 116 717, 721 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Scientist | $91.6411,883$ | 119 606, 255 | $\begin{array}{rr}175 & 902,315 \\ 1 & 5,235\end{array}$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | 4,478 | 1 5, 235 | 5, 235 |
| Associate scientist. | $96.1359,195$ | 135 598, 453 | $\begin{array}{ll}178 & 788,092\end{array}$ |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $94.8293,499$ | 137 492, 856 | 173 622,815 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 73.3 177, 470 | 116 334, 123 | 160 457,044 |



## NATIONAL BUREAU OF STANDARDS-Continued

Research and Testing, National Bureau of Standards-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel | \$22, 132 | \$57, 250 | \$122, 105 |
| 03 Transportation of things. | 13,609 | 24, 650 | 46. 950 |
| 04 Communication services. | 1,985 | 2,850 | 6. 100 |
| 05 Rents and utility services. | 1,500 | 22, 500 | 47, 900 |
| 07 Other contractual services. | 82,182 | 244, 636 | 504, 387 |
| 08 Supplies and matcrials. | 194, 779 | 233, 808 | 420, 074 |
| 09 Equipment..........-- | 80,953 | 190, 344 | 1,191, 567 |
| Total other obligations | 397, 140 | 776, 038 | 2, 339, 083 |
| Grand total obligations...--------- | 3, 223,265 | 5, 078,411 | 8, 205, 000 |
| Reimbursements for services performed..Received by transfer from- | -169,977 | -200, 000 | -200, 090 |
| "Operation and administration, Na- <br> tional Bureau of Standards"- | -21, 642 | -38,787 |  |
| "Testing, inspection, and information service, National Bureau of Standards' | -1, 292,498 | -2, 111, 557 |  |
| "Research and development, National Bureau of Standards" | -1, 513,431 | -2, 464, 552 |  |
| "Standards for commerce, National Bureau of Standards" | -225, 717 | -263, 515 |  |
| Total appropriation or estimate |  |  | 8,005,000 |
| By Projects or Functions |  |  |  |
| 1. Research and testing: |  |  |  |
| Electricity | \$237, 416 | \$286, 199 | \$303,097 |
| Metrology | 175, 373 | 263, 090 | 268,274 |
| Heat and power | 377, 074 | 521, 517 | 743, 989 |
| Optics | 389, 217 | 421, 788 | 441, 443 |
| Chemistry...---.-.--- | 468, 862 | 559,015 | 601, 217 |
| Mechanics and sound.-.-.- | 286,045 | 329,428 318,075 | ${ }^{602,292}$ |
| Metallurgy -.................. | 184, 832 | 238, 179 | 508, 026 |
| Clay and silicate products. | 382,881 | 440, 357 | 528, 243 |
| Electronics | 121, 774 | 154,582 | 455, 779 |
| Radio propagation measurements and standards. | 123,691 | 1,174, 409 | 2, 480, 159 |
| Mathematical computations and research |  |  | 200, 000 |
| 2. Commercial services; |  |  |  |
| Codes and specifications | 77,013 | 157, 486 | 223,046 |
| Simplified practice | 61, 484 | 75, 931 | 77, 423 |
| Trade standards --...- | 87, 220 | 99, 568 | 173,119 |
| 3. Dissemination of information-Publication, information, and library services. | 21,642 | 38,787 | 130,787 |
| Grand total obligations. | 3,223,265 | 5, 078, 411 | 8, 205, 000 |
| Adjustments (see objects schedule for detail) | -3,223.265 | -5,078,411 | -200, 000 |
| Total appropriation or estimate.--- |  |  | 8, 005,000 |

Electrical Building and Equipment, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 09 Equipment. |  | \$35 |  |
| Prior year appropriation available in 1946 1946 appropriation available in 1947. | $\begin{array}{r} -\$ 35 \\ +35 \end{array}$ | -35 |  |
| Total appropriation or estimate..... |  |  |  |

Station for Broadcasting Standard Frequencies, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 09 Equipment. |  | \$78 |  |
| Prior year appropriation available in 1946. | -\$1,078 |  |  |
| Unobligated balance, estimated savings... |  | $\begin{array}{r} -1,078 \\ 1,00 \end{array}$ |  |
| Total appropriation or estimate..... |  |  |  |

Construction of a Building and Wind Tunnel, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services .-.-.-------- | \$1,044 |  |  |
| 09 Equipment...---.-....... |  | \$232 |  |
| Prior year appropriations available in 1946 . | -1, 276 |  |  |
| 1946 appropriation available in 1947.......- | +232 | -232 |  |
| Total appropriation or estimate....- |  |  |  |

Purchase and Installation of Betatron, National Bureau of Stand-ards-

Purchase and installation of betatron: For the purchase and installation of a betatron and auxiliary equipment, and the construction of an annex to the X-radiation laboratory of the National Bureau of Standards with underground chambers for housing the betatron, for the purpose of conducting studies of X - and betaradiation above 1.4 million volts, [ $\$ 250,000] \$ 415,000$, to remain available until expended. (5 U. S. C. 591-597; 15 U. S. C. 271278; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 2 5 0 , 0 0 0}$
Estimate 1948, \$415,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| $\begin{aligned} & 09 \\ & 10 \end{aligned}$ | Equipment |  |  | \$415,000 |
|  | Lands and structures. | ----------- | \$250, 000 |  |
|  | Total appropriation or estimate_ |  | 250, 000 | 415, 000 |

Radio Propagation Building, National Bureau of Standards-
For beginning the construction of a laboratory building suitable for use in the maintenance and improvement of radio standards and measurement facilities, and for radio propagation research and prediction service, to be erected upon the present site of the National Bureau of Standards in the District of Columbia, to remain available until expended, $\$ 600,000$, and the Secretary is authorized to contract for the complete construction of said building at a total cost of not to exceed $\$ 1,935,000$.

Estimate 1948, \$600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 10 Lands and structures .-....------- |  |  | \$1,935,000 |
| Appropriation in subsequent years obligated in 1948 |  |  | -1,335, 000 |
| Total appropriation or estimate....- |  |  | 600,000 |

## Improvement of Facilities, National Bureau of Standards-

[Improvement of facilities: For the purchase of materials, equipment, and apparatus as may be necessary to improve and modernize the laboratories, shops, and other facilities of the National Bureau of Standards, $\$ 600,000$, to be immediately available and to remain available until expended, of which amount not to exceed $\$ 7,000$ shall be available for personal services and travel expenses: Provided, That this appropriation shall be available only for purchase, including packing, crating, transportation, and warehousing charges, of such materials, equipment, and apparatus as have been declared surplus under the provisions of the Surplus Property Act.] (5 U. S. C. 591-597; 15 U. S. C. 271-278; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 6 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, defartmental |  |  |  |
| Temporary employment, departmental.. | -------.--- | \$5,700 | ------------- |


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations |  |  |  |  |
| 02030809 | Travel |  | \$1,300 |  |
|  | Transportation of things.- |  | 14,000 |  |
|  | Supplies and materials |  | 50, 000 |  |
|  | Equipment |  | 529, 000 |  |
|  | Total other obligations.-. | ---------...- | 594, 300 | ----...---..... |
|  | Total appropriation or cstimate |  | 600,000 | ------- |

Materials Testing Laboratory and Equipment, National Bureau of Standards-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 09 Equipment--..--------- | \$311 | \$7, 448 |  |
| Prior year balance available in 1946.-. 1946 appropriation available in | -7,759 $+7,448$ | -7,448 |  |
| Total appropriation or estimate |  |  |  |

[During the fiscal year 1947 the head of any department or independent establishment of the Government having funds available for scientific investigations and requiring cooperative work by the National Bureau of Standards on scientific investigations within the scope of the functions of that Bureau, and which the National Bureau of Standards is unable to perform within the limits of its appropriations, may, with the approval of the Secretary, transfer to the National Bureau of Standards such sums as may be necessary to carry on such investigations. The Secretary of the Treasury shall transfer on the books of the Treasury Department any sums which may be authorized hereunder, and such amounts shall be placed to the credit of the National Bureau of Standards for performance of work for the department or establishment from which the transfer is made, including, where necessary, travel expenses and compensation for personal services in the District of Columbia and in the field. $]$

Not to exceed $\$ 100,000$ of funds available to the Bureau [by appropriations and transfer] shall be available for [payment of part-time or intermittent employment in the District of Columbia, or elsewhere, of such scientists and technicians as may be contracted for by the Secretary, in his discretion, at a rate of pay not exceeding $\$ 25$ per diem for any person so employed] temporary services as authorized by section 15 of the Act approved August 2, 1946 (Public Law 600).
[Of the foregoing amounts for the National Bureau of Standards not to exceed $\$ 4,170,000$ may be expended for personal services in the District of Columbia.]

Equipment purchased by the National Bureau of Standards from transferred or advanced funds in order to carry out an investigation for another Government agency shall become the property of the National Bureau of Standards for use in subsequent investigations.

Not to exceed 15 per centum of any sum received by the Bureau from any agency of the Government or subdivision thereof may be consolidated with the appropriation "Operation and administration" and be available for the purposes of said appropriation. (Act of July 5, 1946, Public Law 490.)

## Miscellaneous Researches, Transferred Funds, National Bureau

 of Standards-


| NATIONAL BUREAU OF STANDARDS-Continued <br> Miscellaneous Researches, Transferred Funds, National Bureau of Standards-Continued |  |  |  |  |  | Obligations |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  | Received by transfer from-Continued Federal Security Agency: "Operating, expenses National Cancer Institute" War Department: <br> "Atomic Service, War Department"- <br> "Engineer service, Army" <br> "Air Corps, Army" | $\begin{array}{r} \$ 325,000 \\ -2,000 \end{array}$ | $\begin{array}{r} -\$ 2,000 \\ -450,000 \end{array}$ | -\$2,000 |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |  |  | -550,000 |
| Received by transfer from-Continued Treasury liepartment: <br> "Salaries and expenses, Bureau of En- | -\$11, 300 |  |  | "Ordnance service and supplies, Army" <br> "Quartermaster service, Army" | $\begin{array}{r} -950,000 \\ -174,300 \\ -2,170,824 \\ +4,128,731 \end{array}$ | $-1,235,000$ $-46,000$ | $-1,300,000$ $-46,000$ |
| "Draving and Printing" |  |  |  | Prior year balance available in 1946. <br> 1946 balance available in 1947. <br> 1947 balance available in 1948 <br> 1948 balance available in 1949 |  | $\begin{aligned} & -4,128,731 \\ & +1,700,000 \end{aligned}$ |  |
| "socurities, Public Debt Service"... | $-2,000$$-5,000$ | $-\$ 11,300$ $-2,000$ | $-\$ 11,300$ $-2,000$ |  |  |  | $\begin{array}{r} -1,700,000 \\ +3,700,000 \end{array}$ |
| "General expenses, Coast Guard" Navy Department: |  | -544, 000 | -553,000 | Unobligated balance, estimated savings <br> Total appropriation or estimate. | 236, 356 |  |  |
| Navy Department: <br> "Aviation, Navy" | -498, 220 |  |  |  | 236,350 |  |  |
| "Ordanance and ordnance stores, Navy"- | $-250,000$ $-17,000$ | $-50,000$ $-56,400$ | $\begin{array}{r} -50,000 \\ -480,000 \end{array}$ |  |  |  |  |
| "Maintenance, Bureau of Ships"..... <br> Department of Commerce: <br> Salaries and expenses, Bureau of the Census" | -300, 000 | -56, 400 | $-480,000$ | Total, National Bureau of Standards, annual appropriations, general account: |  |  |  |
| "Technical and scientific services, Office of Secretary of Commerce". |  | -500,000 | -700,000 | Appropriated 1947, \$5,837,000 | Estimate 1948, \$10,620,000 |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
NATIONAL BUREAU OF STANDARDS

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur-chased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Operation and administration, National Bureau of Standards. | 1 | \$1,300 | 1 | \$400 | \$900 |  |  | Used by director and members of staff for transportation between National Bureau of Standards and bureaus downtown in connection with Government business. |

## WEATHER BUREAU

Salaries and Expenses, Weather Bureau, Department of Com-merce-

Salaries and expenses: For expenses necessary for carrying into effect in the United States and possessions, on ships at sea, and elsewhere when directed by the Secretary, the provisions of sections 1 and 3 of an Act approved October 1, 1890 (15 U. S. C. 311-313), the Act approved October 29, 1942 (15 U. S. C. 323), [and] section 803 of the Civil Aeronautics Act of 1938 (49 U. S. C. 603) as amended by Public Law 691 dated August 8, 1946, and section 308 of an Act approved April 30, 1946 (Public Law 37O); and the maintenance and operation of meteorological facilities outside the United States by contract or otherwise, including investigations of atmospheric phenomena; cooperation with other public agencies and societies and institutions of learning; [purchase of books of reference; purchase of newspapers (not to exceed $\$ 50$ ); traveling expenses, including not to exceed $\$ 1,500$ for attendance at meetings concerned with the work of the Bureau when authorized by the Secretary] personal services at the seat of government; purchase [(not to exceed eight), maintenance, operation, and repair] of eight passenger [automobiles] motor vehicles; maintenance, operation, and repair of one airplane [, which the War or Navy Department is authorized to transfer to the Weather Bureau without payment therefor]; repair, alterations, and improvements to existing buildings and care and preservation of grounds, including the construction of necessary outbuildings and sidewalks on public streets, abutting Weather Bureau grounds; the erection of temporary buildings for living and working quarters of observers; telephone rentals, and telegraphing, telephoning, and cabling reports and messages, rates to be fixed by the Secretary by agreement with the companies performing the service; and establishment, equipment, and maintenance of meteorological offices and stations; [\$17,500,000] $\$ 29,-$ 860,000 , of which [not to exceed $\$ 1,525,000$ may be expended for departmental personal services in the District of Columbia;] not to exceed $[\$ 1,500] \$ 8,000$ may be expended for the contribution of the United States to the cost of the office of the secretariat of the International Meteorological Committee; and not to exceed $\$ 10,000$ for the maintenance of a printing office in the city of Washington for the printing of weather maps, bulletins, circulars, forms, and other publications: Provided, That no printing shall be done by the Weather Bureau that can be done at the Government Printing Office without impairing the service of said Bureau: Provided further, That the War and Navy Departments are authorized, during the fiscal year [1947] 1948, to transfer without charge to the Weather Bureau, subject to the approval of the [Director of the] Bureau of the Budget, equipment and supplies for upper air soundings: Pro-
vided further, That not to exceed $\$ 25,000$ of this appropriation may be expended for temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600): Provided further, That in the conduct of meteorological investigations in the Arctic region, pursuant to Public Law 296, approved February 12, 1946, the funds herein appropriated shall be available for the appointment of employees at rates to be fixed by the Chief of the Weather Bureau without regard to the civil-service laws and Classification Act, but the maximum base rate of pay shall not be in excess of $\$ 7,500$ per annum and at no time more than [three] five employees shall be in a pay status at such rate of pay, and no other employees shall receive in excess of the base rate of pay of $\$ 5,000$ per annum; the furnishing of food, shelter, and protective clothing and equipment, without repayment therefor, to employees of the Government assigned to Arctic stations; and the War and Navy Departments are authorized in the fiscal year [1947] 1948, subject to the approval [of the Director] of the Bureau of the Budget, to transfer without charge to the Weather Bureau materials, equipment, and supplies, surplus to the needs of the War and Navy Departments and necessary for the establishment, maintenance, and operation of Arctic weather stations [: Provided further, That the unexpended balance of the amount appropriated for Arctic weather stations under authority of said Act for the fiscal year 1946 is hereby merged with this appropriation and continued available for the purposes thereof until June 30, 19471. (Act of July 5, 1946, Public Law 490.)

Appropriated 1947, \$17,500,000
Estimate 1948, a \$23,860,000
a Includes $\$ 1,304,962$ transferred from "Maintenance and operation of forcign meteorological facilities, Weather Bureau. Department of Commerce." For comparative purposes the amount available for 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental Professional service: | $\underset{\text { Aumber salary }}{\text { Total }}$ | Total Total | Total Total |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief of bureau. | 1 \$9,800 | 1 \$10,000 | 1 \$ 10,000 |
| Assistant chief of bureau. |  |  | 2 19,950 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Aretic specialist |  |  |  |
| Arctic specialist ----.-. | 2 14,350 | $\begin{array}{lr}1 & 8,180 \\ 2 & 16,735\end{array}$ | 188218 |
| Chief of division.-....... | 2 1,350 | 18 8,180 |  |
| Executive assistent for scientific serv ices. | 1 7,700 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Chief of division. <br> Chief of section. | 1 7,013 | 2 15, 162 | $\begin{array}{rr} 1 & 7,102 \\ 2 & 14,204 \end{array}$ |
| CLimatologist... |  | ------- | 1 7,102 |



## WEATHER BUREAU-Continued

Salaries and Expenses, Weather Bureau, Department of Com-merce-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel | $\begin{gathered} \$ 324,992 \\ \mathbf{3 8 5}, 373 \end{gathered}$ | $\begin{aligned} & \$ 492,450 \\ & 561.460 \end{aligned}$ | $\begin{array}{r} \$ 522,910 \\ 680,410 \end{array}$ |
| 03 Transportation of things. |  |  |  |
| 04 Communication services | $\begin{array}{r} 700,010 \\ 762,65 \end{array}$ | 1, 107,600 | 1, 2266330 |
| 05 Rents and utility services. | 210,767289,407 | 307,400693,179 | 545,820437,270 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials-. | 1,817,372 | 2, 683,010 | $2,635,440$$1,068,600$ |
| 09 Equipment | 15, 14 n | $\begin{array}{r} 1,139,330 \\ 30,700 \end{array}$ |  |
| 10 Lands and structures |  |  | $\begin{array}{r} 1,068,600 \\ 30,700 \\ 3,000 \end{array}$ |
| Total other obligations... | 4, 227, 621 | 7,016, 529 | 7, 150,480 |
|  |  |  |  |
| Grand total obligations. | $\begin{array}{r} 15,643,751 \\ -3,161 \end{array}$ | 21, 785, 000 | 23, 950, 000 |
| Reimbursements for services performed--- |  |  |  |
| Surplus supplies and equipment acquired without reimbursement | -250,000 | -1, 293,000 | -210,000 |
| Transferred to "Helium production, | $+90,000$ |  |  |
| Bureau of Mines," Department of the |  | +120,000 | +120,000 |
|  |  |  |  |
| and operation of foreign meteorological facilities, Weather Bureau, Department of Commerce" |  |  |  |
| Reappropriation of 1946 balance for 1947-- | +280,000 | $\begin{array}{r} -1,120,000 \\ -280,000 \end{array}$ |  |
| Net total obligation | 15, 760, 590 | 19,212,000 | 23, 860, 000 |
| Excess of obligations over appropriation due to Public Law 390. |  |  |  |
| Unobligated balance, estimated savings | 169,410 ---1, |  |  |
| Total appropriation or estimate | 15, 430, 000 | 17,500, 000 | 23, 8tio, 004 |
| By Projects or Functions |  |  |  |
| 1. Administration. | \$1, 126,687 | \$1,331, 200 | \$1,452,332 |
| 2. Weather services for agriculture, business, commerce, and the general pub- | 11,560, 455 | 15, 208, 600 | 15, 051, 403 |
| 3. Weather service in direct aid to air |  |  |  |
| Domestic and international avia- <br> tion. | 2, 336,335 | 2, 888, 500 | 4, 824, 862 |
| Maintenance and operation of foreign meteorological facilities |  | 1,355,000 | 1,324, 962 |
| 4. Research for development of improved operational techniques. | 272, 887 | 278,400 | 432, 528 |
| 5. River and food forecast and warning service. | 347, 387 | 723, 300 | 863,413 |
| Grand total obligations | $\begin{gathered} 15,643,751 \\ +286,249 \end{gathered}$ | 21, 785, 000 | 23, 950, 000 |
| tail) |  | -4, 285, 000 | -90,000 |
| Total appropriation or estimate_ | 15, 930,000 | 17,500, 000 | 23,860,000 |

Maintenance and Operation of Foreign Meteorological Facilities, Weather Bureau, Department of Commerce-
[Maintenance and operation of meteorological facilities (Executive Order 9709): For all necessary expenses of maintenance and operation of meteorological facilities, by contract or otherwise, in foreign countries and in Territories and possessions of the United States, in accordance with Executive Order 9709, dated March 29, 1946, including personal services in the District of Columbia and elsewhere, $\$ 1,750,000$, of which not to exceed $\$ 40,000$ may be expended for departmental personal services in the District of Columbia.] (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,750,000
Note.- The appropriation under the above title has been transferred to and estimated comparative purposes the amount available in 1947 is shown in the schedule as a transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, <br> Weather Bureau, Department of Commerce" |  | +\$1,120,000 | ----------- |
| Total appropriation or estimate..... |  | 1,750, 000 |  |

[Extra] Hereafter extra compensation at not to exceed $\$ 5$ per day may be paid to employees of other Government agencies in Alaska, and in other Territorial possessions for taking and transmitting meteorological observations for the Weather Bureau. (Act of July 5, 1946, Public Law 490.)

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Commerce, Weather Bureau)-


Working Fund, Commerce, Weather Bureau (Advance From Flood Control, General) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For hydrologic studies and maintenance of hydroclimatic and hydrologic reporting networks |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL Professional service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : <br> Chief of section. | 1 \$5,180 | 1 \$6,065 | 1 \$6,145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Assistant chief of section | $0.9 \quad 3,969$ | 15,016 | 5,153 |
| Chief of unit | $2.410,419$ | 3 14,980 | 3 15,208 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Assistant chief of section. | 0.12297 |  |  |
| Assistant chief of unit | 0.93 3,360 | 2 8,524 | 28,774 |
| Chief of section | 13,708 | 1 4, 150 | 1 4,246 |
| Chief of unit. | 0.2874 |  |  |
| Hydrologic engineer | $0.2 \quad 770$ |  |  |
| Meteorological specialist | 2.1 7,494 | 3 12,678 | 3 13,053 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{cc}6.4 & 19,610\end{array}$ | 10 35, 254 | 10 35,968 |
| Grade 1. Range \$2,645 to \$3,397 | $6.916,732$ | 6 16, 781 | 6 17,384 |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $1 \quad 3,397$ | 3,503 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.3 4,982 | 2 4,992 | 2 5,142 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ - | $8.116,248$ | 8 18,811 | 8 19,412 |
| Subprofessional service: <br> Gradei7. Range $\$ 3,021$ to $\$ 3,773$ | 1 2,785 | 3,306 | 3,431 |



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## WEATHER BUREAU-Continued

Working Fund, Commerce, Weather Bureau (Advance From Air Corps, Army)—Continued


Working Fund, Commerce, Weather Bureau (Advance From Aviation, Navy) -


Working Fund, Commerce, Weather Bureau (Advance From partment of Interior)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For continued hydrometeorological studies PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Professional service: | $\underset{\text { Av. Total }}{\text { number salary }}$ | Total Total number salary | Total Total number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : Chief of section. | 0.5 \$2,315 | \$4,925 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Assistant chief of unit | $0.4 \quad 1,400$ |  |  |
| Grade 2. Range \$3,397 to \$4,150. | 1.9 5 5,643 | 4 13,833 |  |
| Grade 1. Range \$2,645 to \$3,397-..--...- | $1.2 \begin{array}{ll}1,375\end{array}$ | 3 9,377 |  |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $0.4 \quad 859$ | 2,602 |  |
| Grade 3. Range \$2,168 to \$2,620.........- | 0.8 1,494 | $7 \quad 15,176$ |  |
| Subprotessional service: Grade 6. Range $\$ 2,645$ to $\$ 3,397$. | $0.51,275$ |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | $\begin{array}{ll}\text { 1.3 } & 12,641\end{array}$ | 4 10,838 |  |
| Total permanent, departmental. Deduct lapses. | 7 19,002 | $\begin{array}{rr}24 & 68,224 \\ 11,255\end{array}$ |  |
| 01 Personal services (net) | 19, 002 | 56, 969 |  |
| 02 Travel. | 2371 |  |  |
| 03 Transportation of things |  | 51110050 |  |
| 04 Communication services. |  |  |  |
| 07 Otber contractual services | $\begin{array}{r}50 \\ 171 \\ \hline\end{array}$ | 100800 |  |
| 08 Supplies and materials. |  |  |  |
| 09 Equipment. | 1,809 | 1,200 |  |
| Total other obligations | 2,268 | 2, 761 |  |
| Grand total obligations <br> Advanced from Department of Interior... 1946 balance available in 1947 | 21, 270 | $\begin{array}{r} 59,730 \\ -56,000 \\ -3,730 \end{array}$ |  |
|  | $\begin{array}{r} -25,000 \\ +3,730 \end{array}$ |  |  |
| Total appropriation or estimate | --...---------- |  |  |
|  |  |  |  |

Working Fund, Commerce, Weather Bureau (Advance From "Maintenance and Improvement of Existing River and Harbor Works," War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For furnishing special reports of river stages and rainfall <br> personal services, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Tota] number salary | Total Total number salary |
| Part-time employment, field.- | 0.1 \$130 | 5 \$ ${ }^{5} 50$ |  |
| 01 Personal services (net). | 130 | 250 | -.............. |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For furnishing special reports of rioer stages and rainfall-Continued <br> other obligations |  |  |  |
| 02 Travel... |  | \$200 |  |
| 04 Communication services.-... | \$165 | 616 60 |  |
| 08 Supplies and materials..... | 1,324 | 255 |  |
| Total other obligations | 1,489 | 1,131 | ------------- |
| Advanced from War Department 1946 balance available in 1947 | 1,619 $-2,350$ | $\xrightarrow{1,381}$ |  |
|  | +731 | -731 |  |
| Total appropriation or estimate-...-- .-.---...... |  |  |  |
| Working Fund, Commerce, Weather Bureau (Advance From Tennessee Valley Authority)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For maintenance and operation of automobile leased to Weather Bureau by Tennessee Valley Authority |  |  |  |
| 07 Other contractual services |  | $\$ 50$ | -.......-- |
| Grand total obligations |  | 500 |  |
| Advanced from Tennessee Valley Authority. |  | -500 |  |
| Total appropriation or estimate....- |  |  |  |

Total, Weather Bureau, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 1 9 , 2 5 0 , 0 0 0}$
Estimated 1948, \$23,860,000

## Trust account:

Special Statistical Work, Weather Bureau-
This fund is derived from the Committee for Economic Development for special statistical studies. (15 U.S.C. 189a.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services Prior year balance available in 1946 ... | $\begin{aligned} & \$ 780 \\ & -30 \end{aligned}$ | -................- | -.-------.... |
| Total appropriation or estimate. | 750 | -............-- |  |

Statement of proposed expenditures for purchase and hire of passenger motor vehicles and purchase, maintenance, repair and operation of aircraft for the fiscal year 1848 DEPARTMENT OF COMMERCE, WEATHER BUREAU

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or to be pur. chased | Oldvehicles still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public piurpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Weather Bureau, Department of Commerce. <br> Do. $\qquad$ | 8 | \$10,400 | 7 | \$2,800 | \$7,600 | 101 11 | \$15, 000 | Used by regional directors, hydrologic engineers and assistants, and officials engaged in instrument research for field service inspection, liaison, and coordination. <br> Used by regional operations and administrative personnel for |
| Total. | 8 | 10,400 | 7 | 2,800 | 7,600 | 11 | 15,000 |  |

[^44]
## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, \$1,949.97.
[During the fiscal year 1947 the Secretary of Commerce may delegate his authority to subordinate officials of the Coast and Geodetic Survey, the Weather Bureau, and the Civil Aeronautics Administration, to authorize payment of expenses of travel and trainsportation of household goods of officers and employees on change of official station and the payment of expenses of transportation of the immediate families of such officers and employees: Provided, That in no case shall such authority be delegated to any official below the level of the heads of regional or field offices.]

The appropriations ["Maintenance and operation of airnavigation facilities", Office of Administrator of] "Salaries and expenses, Civil Aeronautics Administration"; "Salaries and expenses", Civil Aeronautics Board; and "Salaries and expenses", Weather Bureau, shall be available, under regulations to be prescribed by the Secretary, for furnishing to employees of the Civil Aeronautics Administration, the Civil Aeronautics Board, and the Weather Bureau in Alaska and other areas outside the United States where determined necessary by the Secretary free emergency medical services by contract or otherwise and medical supplies, and for the purchase, transportation, and storage of food and other subsistence supplies for resale to such employees, the proceeds from such resales to be credited to the appropriation from which the expenditure for such supplies was made and a report shall be made to Congress annually showing the expenditures made for such supplies and the proceeds from such resales; [and appropriations of the Civil Aeronautics Administration and the Weather Bureau, available
for travel, shall be available for the travel expenses of appointees of said agencies from the point of engagement in the United States to their posts of duty at any point outside the continental limits of the United States or in Alaska;1 and appropriations of the Civil Aeronautics Administration and the Weather Bureau shall be available in an amount not to exceed $\$ 20,000$ for furnishing food, clothing, medicines, and other supplies for the temporary relief of distressed persons in remote localities, reimbursement for such relief to be in accordance with regulations prescribed by the Secretary. (Act of July 5, 1946, Public Law 490.)

The appropriations of the Department of Commerce available for salaries and expenses shall be available for health programs as authorized by Public Law 658, Seventy-ninth Congress. and for the payment of claims under part 2 of the Federal Tort Claims Act (Public Law 601, Seventy-ninth Congress).

Appropriations of the Department of Commerce available for salaries and expenses shall be available for attendance at meetings of organizations concerned with the activities for which the appropriations are made.

Total, Department of Commerce, annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 1 9 4 , 2 8 4 , 7 2 0}$
Estimate 1948, \$199,457,000

Total, Department of Commerce, trust accounts:
Appropriated 1947, \$225,050
Estimate 1948, \$259,000
Revised 1947, \$259,639

## DEPARTMENT OF THE INTERIOR

## Comparative Summary of Appropriations and Appropriation Estimates

[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriation will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]


## 1 In addition unobligated balances estimated at $\$ 2,597,899$ continued available

2 In addition unobligated balances estimated at $\$ 162,218$ reappropriated and $\$ 3,169,414$ continued available.
${ }^{3}$ In addition unobligated balances estimated at $\$ 4,334,835$ continued available.
In addition unobligated balances estimated at $\$ 110,388,869$ continued available.
${ }^{5}$ In addition unobligated balances estimated at $\$ 51,874,796$ continued available.
${ }^{6}$ In addition unobligated balances estimated at $\$ 12,629$ continued available.
${ }^{7}$ In addition unobligated balances estimated at $\$ 4,334,069$ reappropriated and $\$ 3,864,420$ continued available.
8 In addition unobligated balances estimated at $\$ 425,000$ continued available.
${ }^{9}$ In addition unobligated balances estimated at $\$ 14,987$ reappropriated and $\$ 3,162,481$ continued available. ${ }^{10}$ In addition unobligated balances estimated at $\$ 9,788,494$ continued available.
${ }^{11}$ In addition unobligated balances estimated at $\$ 2,689,690$ reappropriated and $\$ 436,863$ continued available.
${ }^{12}$ In addition unobligated balances estimated at $\$ 2,024,690$ reappropriated and $\$ 482,776$ continued available.
${ }^{13}$ In addition unobligated balances estimated at $\$ 7,200,964$ reappropriated and $\$ 123,632,575$ continued available.
${ }^{14}$ In addition unobligated balances estimated at $\$ 2,024,690$ reappropriated and $\$ 66,905,901$ continued available.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of the Interior is concerned principally with promoting the domestic welfare and administering the conservation of natural resources. The following are the principal constituent units of the Department:

Bureau of Land Management
Bureau of Indian Affairs
Bureau of Reclamation
Geological Survey
Bureau of Mines
National Park Service
Fish and Wildlife Service
In addition, the Department has supervision over the Bonneville Power Administration, responsible for the widest possible use of electric energy generated at the Bonneville (War Department) and Grand Coulee (Reclamation) Dams; the Southwestern Power Administration; and the Division of Territories and Island Possessions, which supervises activities in Alaska, Hawaii, Puerto Rico, and the Virgin Islands.

The estimates of appropriation from general and special accounts for the Department of the Interior proposed for 1948 are $\$ 314,281,220$ as compared with estimated appropriations of $\$ 278,811,967$ for 1947 , an increase of $\$ 35$,469,253. Estimates for the Bureau of Reclamation, \$151,432,200, Bonneville Power Administration, \$20,278,000, and Southwestern Power Administration, \$2,725,000 , account for $\$ 174,435,200$, leaving $\$ 139,846,020$ for all other activities of the Department. In addition, the estimates for the Bonneville Power Administration and the Alaska Railroad carry contractual authority for $\$ 6,000,000$ and $\$ 15,000,000$, respectively.

## OFFICE OF THE SECRETARY

Appropriations under this head finance the Office of the Secretary and his general staff, the Office of the Solicitor, the Divisions of Territories and Island Possessions, Oil and Gas, and Geography, and certain administrative divisions that serve all bureaus of the Department. Under this head are also included funds for soil and moisture conservation operations on public and Indian lands, for the contingent expenses of the Department, and for meeting the costs of penalty mail.

The annual appropriations recommended for these activities total $\$ 6,286,500$. An increase of approximately $\$ 1,500,000$ is recommended for soil and moisture conservation operations which were held to a minimum during the war period. Except for the immediate Office of the Secretary, where some additional personnel is provided for, other increases are limited generally to amounts for within-grade promotions and for full-time employment in positions provided for in 1947 on a part-year basis.

## COMMISSION OF FINE ARTS

The Commission of Fine Arts renders advice to Congress and the executive agencies of the Government on fine arts matters in the fields of architecture, sculpture, painting, and landscape architecture. The appropriation of $\$ 12,000$ recommended for 1948 includes small increases to cover within-grade promotions and employment of temporary clerical help.

## BONNEVILLE POWER ADMINISTRATION

This Administration was created by the Bonneville Project Act of 1937 for the purpose of transmitting and marketing surplus power generated at the Bonneville Dam,

Oregon, which was completed in December 1943. By Executive Order 8526, dated August 26, 1940, the Administration was given the responsibility for marketing the power generated at Grand Coulee Dam. By departmental order the Administration was designated the marketing agent for power to be generated at the Hungry Horse Dam project in Montana, the Willamette Basin project in Oregon, and the Foster Creek project in Washington. In addition, Public Law 14, Seventy-ninth Congress provides that power to be generated at the McNary Dam project and at the Snake River navigation and power project shall be marketed by the Secretary of the Interior, in accordance with existing laws covering the disposition of power generated at the Bonneville Dam.

The Administration constructs, maintains, and operates electric transmission lines, substations and other facilities and structures for transmitting electric energy for sale to existing and potential markets, for the exchange of electric energy, and for the interconnection of the Federal projects with other systems now or hereafter constructed.

Gross revenues of the Administration from the sale of electric energy during fiscal year 1946 were $\$ 21,546,634$. During fiscal year 1947, on the basis of present conditions, it is estimated that revenues will be approximately $\$ 20,252,000$. The revenues for fiscal year 1948 are estimated at $\$ 23,575,000$.

The present transmission system consists of 2,846 circuit miles of transmission lines, ranging upward to 230,000 volts, and 64 substations. Extensions and additions to be completed during the fiscal year 1947 will increase the number of circuit miles to 3,276 and the number of substations to 74 . Completion of the 1948 program will result in energization of 3,528 circuit miles and in operation of 80 substations. Estimates for the construction program in fiscal year 1948 total $\$ 15,578,000$. In addition, the Budget provides for contract authorization not in excess of $\$ 6,000,000$ for materials and equipment to be delivered in fiscal year 1949 for construction of facilities scheduled in that year. For operation and maintenance of the electric system and appurtenant facilities, and for the marketing of power, it is estimated that $\$ 4,700,000$ will be required.

## SOLID FUELS ADMINISTRATION FOR WAR

This Administration was created by Executive order on April 19, 1943, to coordinate Government policies and activities pertaining to solid fuels. Continued interruptions in coal production combined with low consumer stocks required the continuance of this agency. The 1947 appropriation of $\$ 2,950,000$ contemplated operations until April 1, 1947, and liquidation thereafter. Consequently, no estimate is included for this activity. Funds are provided, however, in the amount of $\$ 60,000$ for completing liquidation in 1948.

## SOUTHWESTERN POWER ADMINISTRATION

The Southwestern Power Administration was established in 1943 by departmental order issued pursuant to Executive Orders 8944, 9353, 9366, and 9373 to perform duties assigned to the Secretary of the Interior with respect to the Grand River Dam project in Oklahoma, the Norfork Dam project in Arkansas, and the Denison Dam project in Oklahoma and Texas. By these orders, the Administration is charged with completing the construction of and operating the Grand River Dam project and marketing electric energy generated at that project and the surplus electric energy generated at the Norfork
and Denison Dam projects, constructed and operated by the Corps of Engineers.
The Grand River Dam project was returned by the Federal Government to the Grand River Dam Authority effective September 1, 1946, and the project is now being operated by the Authority.
Pursuant to the Flood Control Act of December 22, 1944 (58 Stat. 887), the Administration has been designated by the Secretary of the Interior as the marketing agent for surplus electric power and energy generated at projects under the control of the War Department in Louisiana, Arkansas, southern Missouri, southeastern Kansas, most of Oklahoma, and eastern Texas.
The estimates for the fiscal year 1948, aggregating $\$ 2,725,000$ constitute a decrease of $\$ 4,882,400$ under the 1947 appropriation. In 1948 they provide mainly for the following: $\$ 200,000$ for operation and maintenance; $\$ 2,000,000$ for the completion of acquisition of the Ark-La transmission line to be initiated in 1947; $\$ 600,000$ for the acquisition of the Lake Catherine substation; $\$ 300,000$ for administration, engineering, general overhead expenses, and general plant and equipment for the present construction program which will continue into 1948; and $\$ 25,000$ for plans and specifications for future programs.

## BUREAU OF LAND MANAGEMENT

The Bureau of Land Management was created by Reorganization Plan No. 3 of 1946, approved by Congress on July 13, 1946, to assume the consolidated functions of the General Land Office and the Grazing Service. Its aim is to bring under one management resources of more than 400 million acres of public lands located primarily in 11 western States and Alaska. This involves the study and inventory of these resources, the development of plans for their proper utilization and their actual management in connection with their use and development by thousands of individuals and groups. It also includes the administration of thousands of public land laws enacted by Congress providing for disposal and various methods of use of lands of all types.
The work of the former General Land Office is outlined in these thousands of public land laws. The Land Office also administered timber and grazing lands both in the continental United States and Alaska. It was charged with the survey and resurvey of public lands.
The Grazing Service was charged with the administration of 142 million acres of public lands located within 60 grazing districts established under the Taylor Grazing Act of 1934. This was primarily a land management and conservation activity. The consolidation of these activities places similar functions in one bureau and should promote a higher degree of efficiency in their management.
Annual appropriations aggregating $\$ 5,007,800$ are recommended for this Bureau, an increase of $\$ 685,284$ above the estimated appropriations for 1947. The greater portion of the increase recommended is to permit grazing administration to be conducted at about the 1946 program level. Except for an increase of $\$ 71,700$ for fire protection on revested Oregon and California Railroad and Coos Bay Wagon Road grant lands, Oregon, the remaining increases are principally for within-grade promotions, salary advancements, and the filling on a full-year basis of positions provided for on a part-time basis in 1947.

## BUREAU OF INDIAN AFFAIRS

The Bureau of Indian Affairs is concerned with the zconomic rehabilitation of the Indian wards of the United Jtates and aims to assure to them opportunities enjoyed
by other racial groups in the fields of education, health, cultural freedom, and self-government. More than 350,000 Indians in the continental United States and 32,000 Eskimos, Aleuts, and Indians in Alaska come within the jurisdiction of the Bureau.

Among the functions performed by this Bureau are the operation of approximately 400 day and boarding schools and the supervision of the education of Indian children attending public and private schools; the operation of hospitals, sanatoria, and infirmaries; medical, dental, and public health nursing service to Indians in their homes and at clinics; the administration of about $46,000,000$ acres of forest and grazing land; the maintenance of an extension service, the principal objectives of which are to encourage the use of Indian lands by Indians and to effect the use of improved farming and livestock practices by Indian farmers and livestock men; the administration of a credit system; the construction, operation, and maintenance of irrigation systems; the maintenance of law and order on Indian reservations and the performance of social-service work; the administration of large sums held in trust for individual Indians and Indian tribes; and the construction and maintenance of buildings, utilities, and roads.

Annual appropriations aggregating \$45,081,520 are recommended for this Bureau for 1948, a net increase of $\$ 1,621,441$ over the estimated appropriations for 1947. Because of reductions in or elimination of appropriations aggregating approximately $\$ 3,500,000$, a gross increase for the functions of this Bureau would be roundly $\$ 5,120,000$. The major increases are for the extension of irrigation systems, principally on the Colorado River Reservation, Arizona, and the Navajo Reservation, Arizona and New Mexico; the classification of a number of positions held by Indians in order to bring them under the Classification Act; additional personnel required by continuous service operations affected by the 40 -hour week; an expansion of the agricultural extension service and of the health programs; improvement in the management and protection of timber and range resources; expansion of services rendered to Indians and other natives of Alaska; and for the payment of interest on funds held by the United States in trust for Indian tribes. Approximately 50 percent of the appropriations to this Bureau are for education and health purposes. There is a notable increase in school attendance, particularly boarding schools, and a greater utilization of hospital facilities because of the return to the reservation of many individuals and families who were in the armed forces or employed in war industries. It has been necessary to provide substantial increases in funds for the operation of schools and hospitals to meet rising costs of supplies and materials.

## BUREAU OF RECLAMATION

The objectives of the Bureau of Reclamation concern the conservation of land and water resources; the transformation, through irrigation, of desert lands into productive farms; the protection, through adequate water supplies, of established agricultural economy from the adverse effects of recurring droughts in the semiarid regions; and the stabilization of the livestock industry at a high level through providing the means of growing feed and forage crops. In company with these major purposes is the function of creating facilities for generation of hydroelectric power, land drainage, control of floods, improvement of navigation, silt control, regulation of stream flow, provision of municipal water supplies, and the incidental development of recreational areas and wildlife refuges.

The responsibilities of the Bureau include the planning, construction, and operation of these multipurpose facilities which must be completely coordinated with facilities already built or planned to be constructed in the future, either by the Bureau of Reclamation or other agencies, so that the water resources may be used most beneficially. The activities of the Bureau are carried on in the 17 Western States.

The 1948 budget provides for surveys and investigations, preparation of reports, plans, and specifications, economic studies, and land use analysis, in the amount of $\$ 5,000,000$ for general investigations, $\$ 1,810,000$ specifically for the Missouri River Basin, and $\$ 500,000$ specifically for the Colorado River development.

The scope of activities of the Bureau has been extended from year to year so that to the present time 58 irrigation projects or divisions of projects have been completed, of which 34 have been turned over to the water users for operation and maintenance. No Federal funds will be required for these latter projects. In the fiscal year 1948, the Bureau will operate and maintain the remaining 24 projects. During 1947, 2,420,361 acres are being irrigated from Bureau facilities of which 685,000 acres are being irrigated by Bureau forces, and in 1948 it is estimated that these acreages will increase to $2,486,600$ and 744,000 , respectively. Operation and maintenance costs of power systems are financed from power revenues within limitations established in the appropriations for the particular project. Energy generated at Bureau plants in fiscal year 1947 will approximate 13.572 billion kilowatt-hours and is estimated at 15.163 billion kilowatt-hours in 1948 . Operation and maintenance estimates and limitations from all sources total $\$ 7,393,707$ for fiscal year 1948, compared to $\$ 5,838,242$ made available in 1947 . The increase is due largely to maintenance work deferred during the war.
The estimates for 1948 for construction in the aggregate amount of $\$ 130,942,000$, contemplate continuing work at a conservative but economic rate on 22 projects now,under way. These funds plus balances of funds available in 1947 will provide for activity on 30 projects and 3 river basins during fiscal year 1948. The major construction items in the 1948 program consist of $\$ 27,500,000$ for Columbia River Basin, $\$ 20,000,000$ for Central Valley of California, $\$ 14,000,000$ for Colorado-Big Thompson project, $\$ 18,000,000$ for Davis Dam, and $\$ 23,000,000$ for Missouri River Basin.

## GEOLOGICAL SURVEY

The Geological Survey is primarily concerned with the natural resources of the United States. It investigates the geology of the United States, and conducts research in geologic and related chemical and physical problems; makes topographic, base, and other maps of the United States, separate States, and special regions; investigates the quantity, distribution, mineral quality, availability, and utilization of the surface and underground water supplies of the United States; classifies the public lands as to their mineral and water resources, and furnishes technical data for the administration of public-land laws; supervises the technical phases of operations on public lands under leases, licenses, and permits; and investigates the mineral resources and production of Alaska, and surveys and maps the Territory's geology and topography. The investigative and engineering activities of the Geological Survey are distributed among four major units-the Geologic, Topographic, Water Resources, and Conservation Branches.
The recommended annual appropriations for the Geological Survey total $\$ 18,104,900$, or $\$ 8,243,228$ more than
the total estimated appropriations for 1947. This increase includes $\$ 5,500,000$ additional for topographic mapping, $\$ 1,135,000$ more for geologic surveys (of which $\$ 380,000$ represents funds proposed to be transferred in 1948 from the Bureau of Mines), and approximately $\$ 1,000,000$ for water investigations. Topographic quadrangle maps supply much of the basic data needed for such projects or activities as flood control, drainage, irrigation, soil conservation, river navigation, highways, railroads, transmission lines, pipe lines, tunnels, airports, television and radar towers, and large industrial developments. The number of large public works projects authorized or under consideration, as well as other important needs, require the acceleration of the topographic mapping program.
The depletion of our known deposits of critical and essential minerals during the war period demands that prompt steps be taken to inventory the Nation's mineral resources. Less than 10 percent of the country has been mapped geologically on scales adequate to meet minimum current needs and many of the maps covering the Eastern States are obsolete.
Water for municipal supplies, irrigation, power, process uses in industry, inland navigation, and for other purposes has reached the limits of the supply available in many sections of the country. As the limits of supply are approached, reliable water information becomes increasingly essential for planning new and operating old developments, and for adjudicating rights. The increase recommended for water investigations will enable the Geological Survey to expand its cooperative program with States and municipalities, to supply basic water data to Federal and other agencies concerned with reclamation, flood control, and water utilization problems, and to make water-resource studies of national interest.

With the expansion of the mapping program there will be a substantial increase in the issuance of new or revised maps. An increase of approximately $\$ 240,000$ is recommended for printing maps and other data prepared by the Survey. Of the increase recommended, $\$ 120,000$ is for the acquisition of new equipment, some of which will replace obsolete pieces.

## BUREAU OF MINES

The Bureau of Mines is engaged in scientific and technological research concerning mining. It has two basic objectives-conservation of minerals through increased efficiency in their mining, preparation, and use; and conservation of human life through safe methods of operating mines and plants.

Annual appropriations aggregating $\$ 16,834,000$ are recommended for this Bureau for 1948, as compared with $\$ 16,164,815$ estimated appropriations in 1947. The major increases recommended are for expenses of mining experiment stations; metallurgical research in pilot plants; and the compilation and economic analysis of data required by the mining industry. During 1947 the Bureau has absorbed increased pay costs at the expense of its several important programs. The recommendations for 1948 include funds to cover these costs.

The serious depletion of the Nation's deposits of highgrade minerals, including coal and petroleum reserves, during the war period compels a dependence on lower grade ores until new sources of raw materials are discovered. With funds provided for national defense purposes this Bureau was engaged in developing new methods and processes for the economic mining and utilization of these lower grade deposits. Much progress has been made in
that direction but a considerable amount of work remains to be done. The total appropriations recommended for 1948 include funds for continuing these essential programs at a level considerably below that maintained during the war.

There is included in the recommended appropriations $\$ 5,000,000$ for the continuation of the research and develjpment work directed toward the production of synthetic iquid fuels from coal, oil shale, agricultural and forestry ?roducts, as authorized by the act of April 5, 1944.

## NAIIONAL PARK SERVICE

The National Park Service is responsible for the administration, protection, maintenance, and operation of some 170 areas of the national park system and 20 other areas and projects. These areas contain more than 22 million acres of federally owned lands with 4,500 miles of roads, 6,600 miles of trails, and about 3,700 buildings and other improvements.

War conditions caused a decline in visitation to National Park Service areas from a high of around 21 million in 1941 to a low of 6.9 million in the travel year ended September 30, 1943. As visitation decreased, appropriations were reduced, and the Service was placed essentially on a custodial basis. Services normally provided for the benefit of tourists were eliminated. Following the surrender of Japan, visitation to all areas increased, even though the travel season was drawing to a close.
For the travel year ended September 30, 1946, the areas were visited by $21,682,782$ persons, an increase of 106 percent over the 1945 travel year, and 3 percent over the previous all-time record of $21,050,426$ visitors in the 1941 travel year.

The amount recommended for this Service for 1948 is $\$ 14,555,500$, or $\$ 11,462,455$ below the estimated total appropriations for 1947 . Funds for the construction and maintenance of roads, trails, parkways, and physical improvements, show a reduction of $\$ 13,330,000$. This decrease is offset by increases to permit rendition of minimum service to visitors, winter sports in some areas, planning for future development, the acquisition of lands and water rights, cooperative studies in river basins, and the administration of recreational areas surrounding reservoirs formed by dams constructed by Federal agencies. [ncreasing costs of supplies, materials, and equipment call for additional funds to meet such costs. An appropriation of $\$ 75,000$ is recommended for reestablishing the Travel Bureau abolished in 1943 because of the war.
An increase is recommended to permit the Service to administer more adequately its concession operations, and $\$ 132,000$ is recommended for the erection at Mammoth Cave National Park, Ky., of a concession building.

## FISH AND WILDLIFE SERVICE

This Service is responsible for the conservation and development of our fish, bird, game, and other wildlife resources. To this end it operates fish cultural stations, ish screens, and wildlife refuges; it enforces conservation
laws regarding fisheries and wildlife; it protects the salmon and other fisheries in Alaska and the seals on the Pribilof Islands; and it conducts technological and economic research designed to aid the fishing industry and the fur trade.

The total annual appropriation recommended for 1948 is $\$ 12,338,300$, or $\$ 733,073$ more than the estimated total appropriations for 1947. This increase is spread generally throughout the Service. It includes the placing in operation of some of its vessels being recommissioned in 1947 after being returned from military service, expansion of enforcement activities in the Alaskan fisheries, and the conduct of river basin studies in cooperation with other agencies planning for the construction of dams, reservoirs, and related works. This latter activity is specifically authorized by Public Law 732 approved August 14, 1946. Funds are recommended for initiating a 10 -year program designed to eradicate the sea lampreys of the Great Lakes, as authorized by joint resolution of August 8, 1946.

## GOVERNMENT IN THE TERRITORIES

This group of appropriations provides for activities of our Territorial governments-Alaska, Hawaii, and the Virgin Islands-financed out of the Federal Treasury. It does not cover the operations in Alaska of the several constituent units of the Department.

A total of $\$ 9,016,700$ is recommended for this group of annual appropriations for 1948 . This is $\$ 4,602,810$ in excess of the estimated total appropriations for 1947. Funds are omitted for legislative expenses in both Alaska and Hawaii, 1948 being the off-year. The major item of increase is for beginning the rehabilitation of the Alaska Railroad. In addition to a cash appropriation of $\$ 4,000,000$, contractual authority for an additional $\$ 15,000,000$ is recommended. For continuing the highway construction program in Alasla, initiated in 1947, and for maintaining existing highways, an appropriation of $\$ 3,753,000$ is recommended, an increase of $\$ 1,153,000$ over the 1947 appropriation. This increase is offset by a reduction of $\$ 500,000$ in the amount for completing the reconstruction and improvement of the Richardson Highway.

## PERMANENT APPROPRIATIONS AND TRUST ACCOUNTS

In addition to the annual appropriations described above, permanent appropriations aggregating $\$ 18,538,800$ and trust accounts aggregating $\$ 11,878,700$ are recommended for the Department of the Interior for 1948. Of the total for trust accounts, $\$ 8,671,000$ represents trust funds received in the Federal Treasury and credited to Indian tribes or bands under numerous acts of Congress; many of these acts also specify the disposition of these moneys, including such purposes as per capita distribution to the Indians, operation of Indian lumber mills, payment of attorney's fees, and insurance on tribal property. The other large group of trust fund appropriations is that dealing with the Bureau of Reclamation, for which $\$ 1,976,607$ is recommended for 1948.

## ESTIMATES OF APPROPRIATION

## OFFICE OF THE SECRETARY

## Salaries, Office of Secretary of the Interior-

Salaries: For the Secretary of the Interior (hereafter in this Act referred to as the Secretary), and other personal services in the District of Columbia and elsewhere, [\$1,298,337] including temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates for individuals not in excess of $\$ 50$ per diem, $\$ 1,665,000$ : Provided, That no part of the appropriation made available to the office of the Secretary by this section shall be used for the broadcast of radio programs designed for or calculated to influence the passage or defeat of any legislation pending before the Congress. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 1,298,337$
Estimate 1948, $\mathbf{\$ 1 , 6 6 5 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| personal services, departmental |  |  |  |  |  |  |
| Clerical, administrative, and fiscal ser vice: number salary number salary number salaryGrade $16 . \$ 10,000$ and over: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Secretary--.... |  | 11, 336 | 1 | 10,000 | 1 | $\$ 15,000$ 10,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : ${ }^{\text {a }}$ |  |  |  |  |  |  |
| Assistant secretary |  | 12,476 | 2 | 20,000 | 2 | 20,000 |
| Assistant to the Sec |  | 1,784 | 1 | 10,000 | 1 |  |
| Consultant |  |  | 1 | 10,000 |  |  |
| Director of information. | 1.1 | 10,433 | 1 | 9,975 | 1 | 10,000 |
| Director, division of power |  | 9, 012 | 1 | 10,000 | 1 | 10,000 |
| Director, division of budget and administrative management............ |  | 9, 012 | 1 | 10,000 | 1 | 10,000 |
|  |  |  |  |  |  |  |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |  |  |  |
| Assistant to the Secretary. | 0.3 | 2,815 | 2 | 16,647 | 2 | 16,935 |
| Assistant to the under secre |  |  | 1 | 8, 180 |  |  |
| Chief clerk | 1 | 7,547 | 1 | 8,824 | 1 | 9,077 |
| Director of personnel | 1 | 7,700 | 1 | 8,916 | 1 | 9,077 |
| Assistant director of information | 1 | 7,391 | 1 | 8,859 | 1 | 9,077 |
| Assistant director, division of power |  | 7,437 | 1 | 8,590 | 1 | 8,778 |
| Assistant director, division of budget and administrative management |  | 6,297 | 1 | 8,295 | 1 | 8,479 |
| Special adviser on labor relations. |  | 8,715 | 1 | 8, 180 | 1 | 8,468 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Supervising field represe | 1 | 6,440 | 1 | 7,453 | 1 | 7,581 |
|  |  |  |  |  |  |  |
| Director, radio section | 1.2 | 7,875 | 1 | 7,342 | 1 | 7,526 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, office of the budget- | 0.1 | 767 |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, classification office | 1 | 8,375 | 1 |  | 1 | 7,581 |
| Purchasing officer-- | , | 6,970 | 1 | 8,060 | 1 | 8,060 |
| Fudget examiner. |  | 6, 254 | 1 | 8,060 | 1 | 8,060 |
| Grade 12. Range \$5. 905 to \$6,863: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
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|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Organization and methods examiner-- |  | 5,810 | 1 | 5,905 | 1 | 5 5,997 |
|  |  |  |  |  |  |  |
| Finance examiner |  |  | 1 | 6,145 | 1 | 6, 145 |
| Classification examiner | 3.2 | 17,187 | 3 | 18,895 | , | 19,151 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Field representative |  | 9, 040 | 2 | 10,538 | 5 | 25, 514 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief, miscellaneous service division-. |  |  |  |  |  |  |
| Second assistant purchasing offcer..... | 0.6 | 2,479 | 1. | 4,912 | 1 | 5,153 |
|  | 1 | 4, 359 | 1 | 5,153 | 1 | 5,336 |
| Administrative assistant | 1 | 4,460 | 2 | 10,789 | 1 | 5,588 |
| Organization and methods examiner. Budget examiner. |  |  |  |  | 1 | 4,900 |
|  |  | 4,520 4,410 | 1 | 5,269 10,017 | $\frac{1}{2}$ | 5,404 10,384 |
| Accountant and auditor. Classification examiner | 1.5 | 6,838 | 2 | 10,171 | 1 | 5,404 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Field representative. <br> Chief, procurement section |  | 4,872 4,055 | ${ }_{1}^{1}$ | 4,584 4,743 | 1 | 4, 704 4.863 |
|  |  |  |  |  |  |  |
|  | 1.1 | 4,068 | 1 | 4, 184 | 1 | 4,304 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Secretarial staff (including the Secretary, under secretary, and assistant secretaries) | \$143, 581 | \$162, 553 | \$164, 029 |
| 2. Special staff services (including office of field representatives, office of land utllization, adviser on labor relations, safety engineer, suggestions com- mittee, program coordination committer, and office of mineral resources) | 80,342 | 110, 241 | 169, 004 |
|  | 104, 138 | 111, 371 | 131,917 |
| 4. Division of information .-.-.---------- | 95, 176 | 118, 637 | 113, 960 |
| 5. Division of budget and administrative management | 57,018 | 92, 222 | 102, 148 |
| 6. Division of personnel supervision and management | 286, 026 | 275, 086 | 274, 335 |
| 7. Division of administrative services (including office of chief clerk, purchas- ing office and miscellaneous service division) | 598, 636 | 683, 077 | 694. 238 |
| 8. Eastern power marketing |  |  | 32,500 33,200 |
| Grand total obligation | , 364,917 | 1,553,187 |  |
| Adjustments (see object schedule for de- |  |  |  |
| tail) | -90, 177 | -254, 850 | -50, 331 |
| Total appropriation or estimate --.-- | 1, 274, 740 | 1, 298, 337 | 1, 665, 000 |

## WAR AGENCY LIQUIDATION

Salaries and Expenses, War Agency Liquidation, Department of the Interior-

War Agency Liquidation: For [all] expenses necessary for liquidating the [War Relocation Authority program] Solid Fuels Administration for War provided for in Executive Order [9102 and in the President's message of June 12, 1944, to Congress (House Document 656, Seventy-eighth Congress)] 9332, including personal services in the District of Columbia; [travel expenses; $]$ and printing and binding; [ $\$ 150,000$ ] $\$ 60,000$. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 1 5 0 , 0 0 0}$
Estimate 1948, \$60,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal ser vice: Unclassified: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total |
| Assistant deputy solid fuels administrator $\qquad$ |  |  | 1 \$9,975 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief of division |  | 1 \$8,180 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Finance officer |  |  |  |
| Grade 11, Range $\$ 4,902$ to $\$ 5,905$ : Special administrative assistant |  |  | 5,152 |
| Chief, budget and administrative services division. |  |  | 5,152 |
| Fiscal accountant |  | 9, 819 |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Assistant to the personnel officer |  |  | 4,400 |
| Fiscal accountant....-.-.....-. |  | 8,425 |  |
| Property and claims officer |  | 4, 275 |  |
| Kecords officer--- |  | 4,150 <br> 4 <br> 150 |  |
|  |  | 4,150 | 3,898 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 31, 077 | $2 \quad 7,044$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  | 9,689 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | $16 \quad 46,830$ | 9,062 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | $\begin{array}{ll}17 & 42,231 \\ 22 & 49,657\end{array}$ | 23,423 18,925 |
| Grade 3. Range ${ }^{\text {Grade }}$ 2. Range $\$ 1,954$ to \$2,394 |  | $\begin{array}{rr}22 & 49,657 \\ 1\end{array}$ | $\begin{array}{ll}8 & 18,925 \\ 5 & 10,465\end{array}$ |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Study director |  |  |  |
|  |  | 7,342 |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Field investigator. |  | 2 11,810 |  |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  |  | 6,384 |  |
| Social science analyst.-.-- |  | 8, 300 |  |
| Grade 1. Range \$2,645 to \$3,397.......-- |  | 2,770 |  |
| Cratts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  | 3,644 | 6,133 |
| Total permanent, departmental |  |  |  |
| Deduct lapses............... |  | 105, 893 | 53,978 |
| Net permanent, departmental |  |  | 59,340 |
| W. A. E. employment, departmental... | .----....-.--- | 3,137 |  |
| 01 Personal services (net) |  | 154, 361 | 59,340 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other oblugations |  |  |  |
| 02 Travel.......... |  | \$5,544 | \$50 |
| ${ }_{04}^{03}$ Transportation of things-. |  |  | 450 |
|  |  | ${ }^{2} 270$ | 40 |
| 07 Other contractual services. |  | 1,408 | 160 |
| 08 Supplies and materials.... |  | 286 |  |
| Total other obligations |  | 10,639 | 660 |
| Grand total obligations. |  | 165, 000 | 60, 000 |
| Excess of obligations over appropriation due to Public Law 390 | ------------ | -15,000 |  |
| Total appropriation or estimate..... |  | 150, 000 | 60,000 |

Salaries, Office of Solicitor, Department of the Interior-
For personal services in the District of Columbia and in the field, $[\$ 263,885] \$ 307,800$. ( 5 U. S. C. 481; 5 U. S. C. $483 a ; 60$ Stat. 348; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$263,885
Estimate 1948, \$307,800


## OFFICE OF THE SECRETARY-Continued

division of territories and island possessions

## Salaries, Division of Territories and Island Possessions, Depart-

 ment of the Interior-For personal services in the District of Columbia, [\$156,526] $\$ 189,900$. (Executive Order 6726; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$156,526
Estimate 1948, \$189,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL. <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  |  |  |
|  | $\begin{array}{ll}0.9 & \$ 7,920\end{array}$ | 1 1 $\$ 10,000$ | 1 1 $\$ 10,000$ |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Chief, Pacific branch |  | 1 9,377 | $1 \quad 9,377$ |
| Chief, Caribbean bran | $0.968,582$ | 188,294 | 18.479 |
| Chief, Alaska branch | $0.4 \quad 2,925$ | $1 \quad 8,180$ | 18,456 |
| Chief, administrative branch | $0.3 \quad 2,346$ |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer. | 0.3 1,869 | 7, 102 | 1 7,286 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Assistant chief, Caribbean branch | $1.4 \quad 8,200$ | 1 6,384 | 6, 384 |
| Assistant chief, Alaska branch | 15,253 | 1 6,145 | 6,347 |
| Assistant chief, Pacific branch |  | 15,905 | 5,905 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer | 0.3 1,339 |  |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant. | 28,038 | 9,476 | $2 \quad 9,727$ |
| Disbursing clerk. | 1 3,691 | 1 4,150 |  |
| Grade 8. Range \$3,773 to \$4,526 | 0.3 1,114 | 1 3,773 | 3,773 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.23 3,879 | $3 \quad 10,538$ | $3 \quad 10,932$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1.74,518$ | 266153 | 2 6,278 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 8 20,302 | 1132,245 | 11 33,863 |
| Grade 4. Range \$2,394 to \$2,845 | $5.511,332$ | 7 18, 199 | 10 26,605 |
| Grade 3. Range \$2,168 to \$2,620. | 5.8 13, 589 | 6 14, 598 | - 512,540 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief counsel | $0.9 \quad 6,347$ | 188283 | $1 \quad 8,479$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief counsel | 0.1735 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  | 02 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Technical assistant. | 1 4,405 | 4,526 | 4,275 |
| Attorney <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 0.2644 | 4,150 |  |
|  | $1.9 \quad 3,525$ | 2 4, 188 | $2 \quad 4,188$ |
| Total permanent, departmental <br> Deduct lapses. | 35.7123, 189 | 47 191,043 | 49 202, 075 |
|  |  | 12,917 | 12, 175 |
| Net permanent, departmental...... <br> Overtime and holiday pay, departmental. | $\begin{array}{r} 123,189 \\ 1,797 \end{array}$ | 178, 126 | 189,900 |
| 01 Personal services (net) Reimbursements for services performed | 124,986 | 178, 126 | 189,900 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 |  |  |  |
|  | 124, 383 | 178,126 $-21,600$ | 189,900 |
| Unobligated balance, estimated savings...- | 8,797 |  |  |
| Total appropriation or estimate.... | 133, 180 | 156, 526 | 189,900 |

PETROLEUM CONSERVATION DIVISION
Salaries and Expenses, Petroleum Conservation Division, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "'Salaries and expenses, oil and gas division, Department of the Interior" <br> Unobligated balance, estimated savings..................... | $\begin{array}{r} +\$ 189,709 \\ 8,403 \end{array}$ |  |  |
| Total appropriation or estimate | 198, 112 |  |  |

## OIL AND GAS DIVISION

Salaries and Expenses, Oil and Gas Division, Department of the Interior

Oil and Gas Division: For [all] expenses necessary for coordinating and unifying policies and administration of Federal activities relative to oil, gas, and synthetic fuels, including cooperation with the petroleum industry and State authorities in the production, processing, and utilization of petroleum and petroleum products, natural gas, and synthetic fuels and the compilation of technical
reports thereon, for administering and enforcing the provisions of the Act of February 22, 1935, as amended (15 U. S. C., ch. 15A) ; and for the liquidation of the Petroleum Administration for War; including personal services in the District of Columbia [and elsewhere 1; not to exceed $\$ 10,000$ for employment of a director without regard to the civil-service and classification laws; [travel expenses;] contract stenographic reporting services; and printing and binding; [and the purchase (not to exceed five), maintenance, operation, and repair of passenger automobiles; $\$ 400,000 \boldsymbol{1} \$ 463,900$. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 400,000$
Estimate 1948, \$463,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, departmenta |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: | number salary |  | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  | 1 \$9,975 | 1 \$9,975 |
| Specia! consultant |  | 9,975 |  |
| Assistant director |  | 19,975 | 19,975 |
| Section chiefs |  | 9,975 | 9,975 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$; <br> Section chief. <br> Assistant section chief |  | 8,628 |  |
|  |  | 8,180 | 16,359 |
| Grade 13. Range \$7,102 to $\$ 8,060$ : Special assistant |  | 7, 102 | 1 |
| Grade 12. Range \$5,905 to \$6,863: |  | 1 , 102 |  |
|  |  | 6,264 | 6, 384 |
|  |  | 6, 264 | 6,384 |
| Industrial specialist Grade 11. Rance $\$ 4,902$ to $\$ 5005$ : |  | 5,905 |  |
| Personal assistant to director. |  | 4,902 | 5,153 |
|  |  | 4,902 |  |
|  |  |  |  |
|  | 3, | 4,150 4,400 |  |
| Industrial specialist |  | 4,150 |  |
|  |  |  | 8,550 |
| Statistician -...- |  | 4,150 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 14,650 3,021 | 7,797 |
| Orade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.3 655 | 16,746 | 17,623 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $2.7 \quad 5,643$ | 22,976 | 10 26, 117 |
| Grade 3. Range \$2,168 to \$2,620 | 0.3 1,735 | 2, 244 | 2 4,640 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Director | 0.54 4,638 |  |  |
| Special assistant to |  | 10,000 |  |
| Chief counsel |  | 9,975 | 9,975 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ |  | 9,377 |  |
| Petroleum technologist |  | 8, 180 | 8, 470 |
| Grade 6. Range 87,102 to $\$ 8,060$ : <br> Petroleum specialists |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Petroleum economist |  |  |  |
|  |  |  | 212,049 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ <br> Economic analyst |  |  |  |
|  | $0.51,427$ | 3,648 |  |
| Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  |  |
|  |  | 2,469 |  |
|  |  | 3,644 | 4,040 |
|  | 0.4600 | 1,756 |  |
|  |  | 10,000 | 10,000 |
| Total permanent, departmental | 6.3 18,448 | $51 \quad 256,970$ | $46 \quad 236,782$ |
| Deduct lapses |  | 47, 454 |  |
| Net permanent, departmental Overtime and holiday pay, departmental <br> Total personal services, departmental. personal services, field | 18,448 | 209, 516 | 233,152 |
|  | 161 | ------- |  |
|  | 18,609 | 209, 516 | 233,152 |
|  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chairman of board |  |  |  |
|  |  | 8,405 | 8,479 |
| Grade 1s. Range $\$ 7,102$ to $\$ 8,060$ : Member of board |  |  | 8, 479 |
|  | 7,070 | 2 14, 204 | 14, 204 |
| Grade 11. Range \$4,902 to $\$ 5,905$ : <br> Principal examiner | 0.3 1,019 | 5,153 | 5, 404 |
| Grade 10. Range \$4,526 to $\$ 5,278$ : Senior examiner |  |  |  |
| Grade 9. Range \$4,150 to \$4,902: | $5.925,070$ | 30,304 | 31,054 |
|  | $14 \quad 53,819$ | 16 72,690 | 16 74,066 |
| Accountant | 4,053 | 1 4,745 | 4,776 |
|  | $0.51,561$ | 28,142 | 8,412 |
|  | 3,090 | 3,643 | 3,773 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots$. | 3 8,830 | 10, 344 | 10,567 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397-\ldots-\ldots-{ }^{\text {a }}$ | 2.3 5,533 | 13,517 | 11, 203 |
|  | 4.3 9,085 | 11,970 | 9,958 |
|  | 4.48 8,894 | 510,840 | 8,901 |
|  | $3.4 \quad 5,279$ | 4, 196 | 4,328 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1,532 | 1,756 | 1,888 |
|  | 4,782 | 6,760 | 2,020 |
| Total permanent, field Deduct lapses. | 46.1 146,792 | $55 \quad 206,669$ | 19 199,033 |
|  |  | 6, 135 | 2,970 |
| Net permanent, field <br> $O$ vertime and holiday pay, ficld Night-work differential, field. |  | 200, 534 | 196,063 |
|  | 2,705 |  |  |
|  | 430 | 350 | 185 |
| Night-work differential, feld. <br> All personal services, field | 149, 927 | 200,884 | 196, 248 |
| 01 Personal services ( n | 168, 536 | 410,400 | 429,400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel. | \$3,299 | \$6,100 | \$6, 100 |
| 03 Transportation of things | 130 | 400 | 100 |
| 04 Communication services.-- | 954 | 5,000 | 5,000 |
| Payment for penalty mail |  | 1,000 | 1,000 |
| 05 Rents and utility services.-- | 8, 567 | 9,000 | 9,000 |
| 06 Printing and binding | 718 | 3,000 | 3,000 |
| 07 Other contractual services | 3,990 | 5,000 | 5,000 |
| 08 Supplies and material... | 1,685 | 3,000 | 3,000 |
| 09 Fquipment-.......- | 1,830 | 2.000 | 2,000 |
| Total other obligations | 21,173 | 34, 500 | 34,500 |
| Grand total obligations | 189, 709 | 444, 800 | 463, 800 |
| Received by transfer from "Salaries and oxpenses, petroleum conservation division, Department of the Interior" | -189, 709 |  |  |
| Excess of obligations over appropriation due to Publie Law 390 |  | -44,900 |  |
| Total appropriation or estimate |  | 400, 000 | 463,900 |
| By Projects or Functions |  |  |  |
| 1. Director's office |  | \$56, 016 | \$59,329 |
| 2. Admmistrative. |  | 49,609 | 52,449 |
| 3. Supply and economics. |  | 67, 896 | 71, 784 |
| 4. Technical and research. |  | 27, 318 | 28, 879 |
| 5. Legal |  | 12,458 | 13,174 |
| 6. Conservation and reserves. | \$189, 709 | 231,603 | 238, 285 |
| Grand total obligations ----.-.-.-- | 189, 709 | 444,900 | 463,900 |
| Adjustments (see objects schedule for | -189, 709 | -44,900 |  |
| Total appropriation or estimate.... |  | 400, 000 | 463.900 |

## division of geography

## Salaries and Expenses, Division of Geography, Department of the Interior-

Salaries and expenses: For [all] necessary expenses [of the Division of Geography, 1 in performing the duties imposed upon the Secretary by Executive Order 6680, dated April 17, 1934, relating to uniform usage in regard to geographic nomenclature and orthography throughout the Federal Government, including personal services in the District of Columbia, stationery and office supplies, and printing and binding, [\$12,956] \$90,000. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$12,956
Estimate 1948, \$90,000


| By objects | Obligations . |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 07 Other contractual services. |  | \$120 | \$2, 200 |
| 08 Supplies and materials.. |  | 40 | 200 |
| 09 Equipment.---------- | \$250 | 600 | 500 |
| Total other obligations. | 250 | 767 | 6,800 |
| Grand total obligations Carried to surplus fund, Public Law 301 | 12,769 $+13,000$ | 12,956 | 90,000 |
| Unobligated balance, estimated savings.-- | +13, 581 |  |  |
| Total appropriation or estimate....- | 26, 350 | 12,956 | 90,000 |

Working Fund, Interior, United States Board on Geographical Names (Advance From Corps of Engineers, War Depart-ment)-


SOIL AND MOISTURE CONSERVATION OPERATIONS
Soil and Moisture Conservation Operations, Department of the Interior-
For [all] necessary expenses of administering and carrying out directly and in cooperation with other agencies a soil and moisture conservation program on lands under the jurisdiction of the Department of the Interior in accordance with the provisions of the Act of April 27, 1935 (16 U. S. C. 590a-590f), and Reorganization Plan Numbered IV, including [ $\$ 98,700] \$ 182,000$ for departmental personal services including such services in the District of Columbia; [traveling expenses;] printing and binding; furniture, furnishings,

## OFFICE OF THE SECRETARY-Continued

goIl and moisture conservation operationg-continued
Soil and Moisture Conservation Operations, Department of the Interior-Continued
office equipment and supplies; purchase [(not to exceed six), operation, maintenance, and repair of motor-propelled and horse-drawn] of seven passenger[-carrying] motor vehicles, and hire, maintenance, and operation of aircraft; [ $\$ 1,509,830] \$ 3,000,000$ : Provided, That this appropriation shall be available for meeting expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Department of the Interior. (5 U. S. C. 199u; 81 U. S. C. 686; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$1,509,830
Estimate 1948, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Allotted to- |  |  |  |
| Office of Land Utilization | \$38, 619 | \$59, 866 | \$70,000 |
| Bureau of Land Management | 596, 310 | 779, 000 | 1,290,000 |
| Bureau of Indian Affiairs | 519, 099 | 569, 963 | 1, 250, 000 |
| Bureau of Reclamation | 56, 292 | 73, 250 | 165,000 |
| Geological Survey | 17, 200 | 33, 300 | 35,000 |
| National Park Service | 34, 628 | 51, 451 | 100,000 |
| Fish and Wildlife Service. | 29,900 | 40,000 | 90, 000 |
| Total allotments | 1, 292, 048 | 1,606, 830 | 3,000,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -97,000 |  |
| Unobligated balance, estimated savings.-- | 31,352 |  |  |
| Total appropriation or estimate .-.-. | 1,323,400 | 1,509, 830 | 3, 000,000 |

Consolidated schedule of obligations under "Soil and moisture conservation operations,
Department of the Interior." Detailed obligations are shown under each of the varDepartment of the Interior." Detailed obligations are shown under each of the various functions to which allotments are made as shown in the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES <br> All personal services, departmental. All personal services, field |  |  |  |
|  | $\$ 87,820$ | $\$ 109,701$ | $\$ 130,808$ |
|  | $799,936$ | $1,013,538$ | $1,585,176$ |
| Total, departmental and field <br> Deduct quarters and subsistence furnished | 887, 756 | 1, 123, 239 | 1,715,984 |
|  | 17,000 | 17,500 | 22,000 |
| 01 Personal services (net) | 870,756 | 1, 105, 739 | 1,693,984 |
| OTHER OBLGATIONS |  |  |  |
| 02 Travel.-. | 42, 964 | 57,465 | 71,604 |
| 03 Transportation of things | 5, 296 | 5, 591 | 25, 452 |
| 04 Communication services. | 3,324 | 4,400 | 5, 877 |
| 05 Rents and utility services. | 29,912 | 33,660 | 36,665 |
| 06 Printing and binding.--------------- | 197 | 1,800 | 1,900 |
| 07 Other contractual services.............- | 155, 826 | 124,388 | 446,781 |
| 08 Supplies and materials.................- | 136, 180 | 139, 624 | 363, 290 |
| 09 Equipment ....-.-....- | 42, 320 | 123, 640 | 234, 447 |
| 10 Lands and structures ${ }^{\text {Grants, }}$ subsidies, and contributions | 8, 352 | 11, 200 | 120,000 |
| 11 Grants, subsidies, and contributions.- <br> Total other obligations. |  |  |  |
|  | 424, 496 | 501, 768 | 1,306, 016 |
| Grand total obligations <br> Reimbursements for services performed.-- | $\begin{array}{r} 1,295,252 \\ -3,204 \end{array}$ | $\begin{array}{r} 1,607,507 \\ -677 \end{array}$ | 3,000, 000 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390. Unobligated balance, estimated savings... | 1,292, 048 | 1, 606, 830 | $3,000,000$ |
|  |  | -97,000 |  |
|  | 31,352 |  |  |
| Total appropriation or estimate....- | 1, 323, 400 | 1,509,830 | 3,000,000 |

## CONTINGENT EXPENSES, DEPARTMENT OF THE INTERIOR

## Contingent Expenses, Department of the Interior-

For the contingent expenses of the office of the Secretary and the bureaus and offices of the Department (except as otherwise provided), including teletype rentals and service; streetcar fares not exceeding $\$ 300$; traveling expenses, including not exceeding $\$ 5,000$ for inspections and investigations by the legislative branch as well as attendance at meetings or conventions concerned with the work of the Department, and any request from appropriate authority in such branch in connection therewith shall be immediately complied with by administrative authority in the Department; [not exceeding $\$ 500] \$ 10,000$, exclusively for the payment of [damages caused to private property by Department motor vehi-
cles] claims under part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601); purchase [(not to exceed two, including one at not to exceed $\$ 2,500$ ), maintenance, repair, and operation] of [four] two passenger [automobiles] motor vehicles; hire of aircraft; expense of taking testimony and preparing the same in connection with disbarment proceedings instituted against persons charged with improper practices before the Department, its bureaus and offices; expense of translations, and not exceeding $\$ 1,000$ for contract stenographic reporting services; not exceeding $\$ 700$ for newspapers; $\$ 12,500$, exclusively for payment of awards pursuant to the Act of [June 26, 1944 (5 U. S. C. 500)] August 2, 1946 (Public Law 600) ; printing and binding; [ $\$ 250,760$ ] $\$ 314,900$; and, in addition thereto, sums transferred from other appropriations to this for stationery supplies as follows: [General Land Office, $\$ 5,000$ ] Bureau of Land Management, $\$ 9,000$; Geological Survey, [ $\$ 15,000] \$ 19,500$; National Park Service, $\$ 7,500$; Bureau of Reclamation, $\$ 8,400$, any unexpended portion of which shall revert and be credited to the reclamation fund; Bureau of Mines, $\$ 9,000$ [; Grazing Service, \$4,000]. (Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$250,760
Estimate 1948, \$314,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel. | \$28, 646 | \$55, 340 | \$82, 830 |
| 03 Transportation of things. | 2,307 | 1,250 | 1,350 |
| 04 Communication services. | 177,635 | 177, 520 | 178, 620 |
| 05 Rents and utilities services | 10,942 | 9,800 | 10,600 |
| 06 Printing and binding- | 21, 078 | 21, 550 | 31,900 |
| 07 Other contractual services | 9,631 | 11,850 | 12,050 |
| 08 Supplies and materials-.. | 191,994 | 182,985 | 203, 610 |
|  | 26, 499 | 31, 865 | 39, 840 |
| 13 Refunds, awards, and indemnities...- | 9.970 | 32, 500 | 22, 500 |
| Grand total obligations...-...-- | $\begin{array}{r} 478,702 \\ -248,447 \end{array}$ | $\begin{array}{r} 524,660 \\ -205,000 \end{array}$ | $\begin{array}{r} 583,300 \\ -215,000 \end{array}$ |
| Received by transfer from- |  |  |  |
| "Management, protection, and disposal of public lands, Bureau of Land Management" | -11,500 | -8,000 | -8,000 |
| "Revested Oregon and California Railroad and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable) | -1,000 | -1,000 | -1,000 |
| "Reclamation fund, special fund".-.-- | -8,400 | -8,400 | -8, 400 |
| "Geological Survey". | -13,000 | -15,000 | -19,500 |
|  | -5,000 | - 5,000 | -5,000 |
| "Coal-mine inspections and investigations, Bureau of Mines" | -3,000 | -3,000 | -3,000 |
| "Expenses, mining experiment stations, Bureau of Mines" | -1,000 | -1,000 | -1,000 |
| "Investigation of deposits of critical and essential minerals in the United States and its possessions, Bureau of Mines (national defense)" | -6,500 |  |  |
| "National Park Service": |  |  |  |
| Regional offices...- | -475 | -475 | -475 |
| National parks..... | -5,000 | 5,000 | 5,000 |
| National monuments, historical and military areas | -1.825 | 1,825 | 1,825 |
|  | $-200$ | -200 | $-200$ |
| Net total obligat | 173, 355 | 270, 760 | 314, 900 |
| Excess of obligations over appropriation due to Public Law 601 |  | -20,000 |  |
| Unobligated balance, estimated savings..- | 35,505 |  |  |
| Total appropriation or estimate | 208, 860 | 250, 760 | 314,900 |
| By Projects or Functions |  |  |  |
| 1. Fixed charges | \$203, 072 | \$218, 830 | \$229, 600 |
| 2. Office of the Secretary | 130, 023 | 113,920 | 130, 650 |
| 3. Office of tho solicitor | 3,482 | 8,500 | 10,000 |
| 4. Division of information.-..---.....--- | 7,761 | 8,600 | 8,600 |
| 5. Division of personncl supervision and |  |  |  |
| 6. Division of power | 4,648 | 1,600 5,900 | 5, 2, , |
| 7. Division of budget and administrative |  |  |  |
| management ........-.-.-...........- | 3,365 | 5,650 | 5,650 |
| 8. Office of field representatives-.-........ | 6,382 | 8,100 | 25, 050 |
| 9. Office of land utilization -..............-- | 517 | 2,560 | 2, 560 |
| 10. Suggestions system. | 9,970 | 12,500 | 12,500 |
| 11. Division of territories and island possessions | 2,783 | 5,150 | 7,040 |
| 12. Bureau of Land Management. | 8,953 | ${ }^{9}, 700$ | 15, 200 |
| 13. Office of Indian Affairs. | 9,340 | 12,000 | 12,000 |
| 14. Oeological Survey- | 11, 838 | 12,850 | 17, 000 |
| 15. Bureau of Mines. | 6,727 | 7,800 | 7,800 |
| 16. National Park Service | 8,485 | 9,500 | 12,500 |
| 17. Fish and Wildlite Service | 12,759 | 12,600 | 12, 600 |
| 18. Field activities of bureaus and offices.- | 47, 987 | 48,900 | 63, 400 |
| 19. Eastern power marketing. |  |  | 2,500 |
| 20. Tort claims. |  | 20, 000 | 10,000 |
| Orand total obligations | 478, 702 | 524,660 | 583,300 |
| Adjustments (see objects schedule for detail). | -269,842 | -273,900 | -268, 400 |
| Total appropriation or estimate....- | 208, 860 | 250, 760 | 314, 000 |

## 'enalty Mail Costs, Department of the Interior-

Penalty mail costs: For deposit in the general fund of the Creasury for cost of penalty mail of the Department of the Interior, is required by [section 2 of $]$ the Act of June 28, 1944 [(Public aw 364), $\$ 205,000$ ], $\$ 195,000$. (Act of July 1, 1946, Public Law :78.)

| sppropriated 1947, \$205,000 |  | stimate 194 | 8, \$195,000 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1 Payment for penalty mail Inobligated balance, estimated savings <br> Total appropriation or estimate---. | $\begin{gathered} \$ 174,361 \\ 140,639 \end{gathered}$ | $\begin{array}{r} \$ 195,000 \\ 10,000 \end{array}$ | \$195,000 |
|  | 315, 000 | 205, 000 | 195,000 |

ioil and Moisture Conservation Operations, Department of the Interior (Office of Land Utilization)-

| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental dr T |  |  |  |
| Herical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Assistant to the secretary | 1 \$0,275 | 1-\$10,000 | 1 \$10,000 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Administrative assistant | $0.4 \quad 2,349$ | 5,905 | 5,960 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative assistant | 0.8 3,225 |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $0.511,629$ | 3,426 | 3,547 |
| Grade 5. Range \$2,645 to \$3,397 | $1.2,650$ | 1 3,141 | 3,257 |
| Grade 4. Range \$2,394 to \$2,845. | $1.7 \quad 3,490$ | 4, 001 | 3 7,439 |
| rofessional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Director of soil conservation. | 7,700 | 8,916 | 0,077 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Assistant director of soil conservation. | $0.74,211$ | 7,424 | 7, 581 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior soil conservationist. |  |  | 6,191 |
| ubprofessional service: |  |  |  |
| Total permanent, departmental <br> leduct lapses. | $7.134,529$ | $\begin{array}{r} 49,618 \\ 2,192 \end{array}$ | 11 56,073 |
| Net permanent, departmental.....- | $\begin{aligned} & 34,529 \\ & 347 \end{aligned}$ | 47, 426 | 56,073 |
| Personal services (net) | 34,876 | 47, 426 | 56,073 |
|  |  |  |  |
| 2 Travel | 1,134 | 7,000 | 8,000 |
| 3 Transportation of things | ${ }_{227}^{326}$ | 100 | 100 |
| 1 Communication services-- | 227 | 400 | 500 |
| Printing and binding- | 97 | 300 | 400 |
| Other contractual services | 1,321 | 1,500 | 2,100 |
| Supplles and materials | 210 428 | 1,000 2,140 | 1,500 1,327 |
| Total other obligation | 3,743 | 12,440 | 13, 927 |
| Grand total obligations | 38,619 | 59,866 | 70,000 |
| llotted from "Soil and moisture conservation operations, Department of the Interior' | -38, 619 | -59,866 | -70,000 |
| Total appropriation or estimate...-- |  |  |  |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| llotted to-- |  |  |  |
| National Park Service -.... | \$172,435 | \$401, 418 | \$360, 000 |
| Bureau of Land Management. | 53, 6 | 164, 282 | 147,000 72,400 |
| Bureau of Indian Affairs. Office of Land Utilization. | 33, 770 | 80, 718 | 7,460 2,600 |
| Total allotments. | 259, 864 | 646, 418 | 582, 000 |
| Leceived by transfer from "White pine] |  |  |  |
| blister rust control, Department of Agriculture" | -299, 954 | -646, 418 | -582,000 |
| Jnobligated balance, estimated savings.--- | 40, 090 | , | 62,00 |
| Total appropriation or estimate --.-- |  |  |  |

Consolidated schedule of obligations under "White pine blister rast controi, Depart-
ment of Agriculture (transfer to Interior)." Detailed obligations are shown under
each of the various functions to which allotments are made as shown in the preceding
scheduie scheduie


Working Fund, Interior, Office of Land Utilization-

| By objects | Obllgatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For carrying out, through civildan public service camps, a prooram of work for conscientious objectors under the direction of the Department of the Interior |  |  |  |
| prrsonal services, departicental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}0.5 & \$ 869 \\ 1 & 2.100\end{array}$ | $\begin{array}{ll} 1 & \$ 2,394 \\ 1 & 2,469 \end{array}$ |  |
| Grade 3. Range \$2,168 to \$2,620 ........- | $1 \quad 2,100$ | $1 \quad \mathbf{2}, 469$ |  |
| Total permanent, departmental Deduct lapses. | 1.5 3,069 | $\begin{array}{ll} 2 & 4,863 \\ & 1,216 \end{array}$ |  |
| Net permanent, departmental_....Overtime and holiday pay, departmental. | $\begin{array}{r} 3,069 \\ 60 \end{array}$ | 3,647 | ----------.-. |
| All personal services, departmental- | 3,129 | 3,647 | ----------1.- |
| personal services, mield |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  | $\begin{array}{cr}2.5 & 10,064 \\ 0.7 & 2,404\end{array}$ | 28,708 |  |

THE BUDGET FOR FISCAL YEAR 1948


Total, Office of the Secretary, annual appropriations, general account

| By objects | Obligations |  |  | Total, Office of the Secretary, annual appropriations, general account: |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 | Appropriated 1947, \$4,247,294 | Estim | te 1948, \$6,2 |
| For the purpose of transferring the miscellaneous service division of Office of the Secretary, from Chicago, Ill., to Washington, D. C. |  | $\$ 1,100$350 |  | Trust accounts: <br> Proceeds From Effects of Deceased Em <br> Unobligated balance-1946, $\$ 337$. | mployee |  |
| 02 Travel.................... |  |  |  | Unclaimed Moneys of Individuals Known- | Whose | Whereabouts |
| Grand total obligations |  | 1,450 |  | Unobligated balance-1946, \$5,905. |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 OFFICE OF THE SECRETARY

| Appropriation | Vehicles (motor unless other wise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, oil and gas division, Department of the Interior. |  |  |  |  |  | 22 |  | Used by members of the Federal Petroleum Board and field examiners assigned to field inspection regulatory work. |
| Soil and moisture conservation operations, Department of the Interior. | 7 | \$9,100 | 7 | \$2, 800 | \$6,300 | 22 |  | Transportation of supervisory and technical personnel directing soil and moisture conservation activities on widely scattered areas. |
| Contingent expenses, Department of the Interior. | 2 | 2, 050 |  |  | 2, 050 | 4 |  | 3 vehicles for use of the Secretary, under secretary, assistant secretaries, and heads of bureaus and offices; 3 vehicles for,use of fleld representatives in making field investigations. |
| Total. | 9 | 11, 150 | 7 | 2,800 | 8,350 | 48 | ---------- |  |

## COMMISSION OF FINE ARTS

## Expenses, Commission of Fine Arts-

For expenses made necessary by the Act establishing a Commission of Fine Arts ( 40 U. S. C. 104), including personal services in the District of Columbia, hire of passenger motor vehicles, printing and binding and payment of actual traveling expenses of the members and secretary of the Commission in attending meetings and committee meetings of the Commission either within or outside of the District of Columbia, to be disbursed on vouchers approved by the Commission, [ $\$ 10,000] \$ 12,000$. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0}$
Estimate 1948, \$12,000


## BONNEVILLE POWER ADMINISTRATION

## Construction, Operation, and Maintenance, Bonneville Power

 Transmission System-Construction, operation, and maintenance, Bonneville power transmission system: To enable the Bonneville Power Administrator to carry out the duties imposed upon him pursuant to law, including the construction of transmission lines, substations, and appurtenant facilities; operation and maintenance of the Bonneville transmission system; marketing of electric power and energy; printing and binding; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); purchase [(not to exceed thirtyfour in the fiscal year 1947), hire, maintenance, repair, and operation of passenger automobiles; ] of thirty in the fiscal year 1948 and hire of passenger motor vehicles; purchase [(not to exceed two in the fiscal year 1947), hire, maintenance, repair, and operation of aircraft; $]$ of one in the fiscal year 1948 and maintenance and operation of aircraft; [ $\$ 12,470,000,] \$ 20,278,000$, to be available until expended, of which amount not to exceed $\mathbf{~} \$ 4,000,000] \$ 4,700,000$ shall be available in the fiscal year [1947] 1948 for operation and maintenance of the Bonneville transmission system, marketing of electric power and energy, and administrative expenses connected therewith, including [ $\$ 24,750] \$ 29,000$ for personal services in the District of Columbia: Provided, That in addition to this appropriation the Administrator is authorized to contract in the fiscal year 1948 for materials and equipment for power transmission facilities in an amount not in excess of $\$ 6,000,000$. (16 U.S. C. 832-8921, as amended by Act of Oct. 23, 1945, Public Law 201, and the Act of July 26, 1946, Public Law 550; Executive Crder 8526; 43 U. S. C. 593-A; Act of Dec. 22, 1944, Public Law 534; Act of Mar. 2, 1945, Public Law 14.)

Annual appropriation, general account:
Appropriated 1947, \$12,470,000
Estimate 1948, \$20,278,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant Grade 5, Range $\$ 2,645$ to $\$ 3,397$ | $1 \begin{array}{ll}1 \\ 1\end{array}$ | $\begin{array}{lr}1 & \$ 4,521 \\ 1 & 2,770\end{array}$ | $1 \begin{array}{rr}1 \\ 1\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}1 & 2,324 \\ 1.8 & 3,680\end{array}$ | $\begin{array}{ll}1 & 2,770 \\ 2 & 4,863\end{array}$ | $\begin{array}{ll}1 & 2,895 \\ 2 & 4,938\end{array}$ |

 4,897



Permanent appropriation, special account:
08 Supplientractual services
08 Supplies and materials
10 Lands and structures
11 Grants, subsidies, and contributions.
13 Refunds, awards, and indemnities.-

| Total other obligations | 11, 292, 173 | 7,532, 079 | 11, 515,000 |
| :---: | :---: | :---: | :---: |
| Deduct amounts for other obligations in the foregoing schedule which are distributed to the limitation on operation, maintenance, marketing, and administration. | 745,084 | 892,820 | $11,515,00$ 911,800 |
| Total other obligations, construction. | 10,547,089 | 6,639, 259 | 10,603, 200 |
| Grand total obligations, construction | 13,529,868 | 10,762, 722 | 15, 578, 000 |
| Limitation on operation, maintenance, marketing, and administration: |  |  |  |
| Personal services | $2,953,112$ | 3, 425, 180 | 3, 788,200 |
| Overtime and holiday pay | 63, 052 |  |  |
| 01 Personal services (net) | 3,016, 164 | 3, 425, 180 | 3, 788, 200 |
| Other obligations. | 745, 084 | 892, 820 | 911,800 |
| Total obligations | 3,761, 248 | 4,318,000 | 4,700,000 |

Continuing Fund tor Emergency Expenses, Bonneville Power Project, Oregon-

This is a continuing fund of $\$ 500,000$ derived from receipts from the transmission and sale of electric energy generated at the Bonneville project to be used to defray emergency expenses and to insure continuous operation of the project. ( 16 U. S. C. 832.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in $1946 \ldots . . .{ }^{\text {a }}$ | - +5000000 +500000 |  |  |
| 1947 balance available in 1948-.............- |  | - 5000,000 +500000 | - 55000000 |
| 1948 balance a vailable in subsequent years. |  |  | +500,000 |
| Total appropriation or estimate... |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1848 BONNEVILLE POWER ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Construction, operation, and maintenance, Bonneville Power transmission system. | 30 | \$39,000 | 16 | \$6,400 | \$32,600 | 40 | \$1, 500 | To be used by construction and operation engineers, administrative officials, and other supervisory officials of Bonneville Power Administration located in Oregon, Washington, Idaho, |
| Do. | 11 | 7,500 |  |  | 7,500 | 2 | 2 30,000 | To be used by engineering, construction and operation, land, administrative, and other supervisory officials of the Bonneville Power Administration located in Oregon, Washington, Idaho, and Montana to carry out assigned duties. |
| Total. | 31 | 46,500 | 16 | 6,400 | 40,100 | 42 | 31, 500 |  |

1 Aircraft.
1 Personal services not included.

## [UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDS]

## United States High Commissioner to the Philippine Islands,

 Department of the Interior-[The appropriations contained in the Interior Department Appropriation Act, 1946, for the United States High Commissioner to the Philippine Islands are hereby continued available during the fiscal year 1947 for the maintenance of the office as provided therein until the President shall have proclaimed the independence of the

Philippines, as provided by the Act of Congress of March 24, 1934, as amended ( $48 \mathrm{U} . \mathrm{S} . \mathrm{C} ., 1232$ ), and for the necessary expenses of liquidation of the office and payment of outstanding obligations: Provided, That from the funds herein made available an amount not to exceed $\$ 10,000$ shall be available for expenditure in the discretion of the High Commissioner or any representative who may be designated by the President to liquidate the affairs of the office of the High Commissioner for maintenance of his household and such other purposes as he may deem proper.] (Act of July 1,1946, Public Law 478.)

## [UNITED STATES HIGH COMMISSIONER TO THE PHILIPPINE ISLANDSI-Continued

United States High Commissioner to the Philippine Islands, Department of the Interior-Continued


## OFFICE OF FISHERY COORDINATION

Salaries and Expenses, Office of Fishery Coordination, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Materials specialist <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Information specialist. <br> Industrial specialist | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 0.5 \$2,695 |  |  |
|  |  |  |  |
|  | $\begin{array}{ll}0.8 \\ 0.6 & 3,280 \\ 2,481\end{array}$ |  |  |
|  |  |  |  |
| Administrative assistant...... | 3,750 |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $0.4 \quad 1,448$ |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.15296 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 3.3 6 6,966 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ <br> Professional service: | 0.3645 |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Chief counsel | 0.3 1,454 |  |  |
|  |  |  |  |
| Aquatic biologist.-.-.-.-.------- 0.1 |  |  |  |
|  |  |  |  |
|  | $0.3 \quad 1,615$ |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots-\cdots \cdots$ | 0.5 |  |  |
| Total permanent, departmental.... | $\begin{array}{r} 30,536 \\ \mathbf{6 6 5} \end{array}$ |  |  |
| All personal services, departmental. | 31, 201 |  |  |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Area coordinator.-------------------- | $\begin{array}{rrr}2.1 & 11,748 \\ 0.7 & 478\end{array}$ |  |  |
|  |  |  |  |
| Assistant field supervisor..... | $0.7 \quad 2,993$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
| Assistant area coordinator. | $0.1 \quad 317$ |  |  |
| Grade 8. Range $\$ 3,773$ to \$4,526.. | 0.9 3,076 |  |  |
|  | $3.611,354$ |  |  |
| Grade 6. Range $\$ 3,021$ to \$3,773-......-- | 0.3690 |  |  |
| Grade 5. Range \$2,645 to $\$ 3,397 \ldots \ldots . .$. | $1.5 \quad 3,805$ |  |  |
|  | 1 2,127 |  |  |
|  | $6.5 \quad 12,682$ |  |  |
| Grade 2. Range \$1,954 to \$2,394 | 1.1 1,856 |  |  |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Aquatic biologist | 0.3 1,075 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : <br> Assistant administrator of fishery pro- <br> duction |  |  |  |
|  | $0.83,446$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Aquatic biologist |  |  |  |
|  | 0.1298 |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $0.1 \quad 135$ |  |  |
| Total permanent, fi | 22.1 68, 471 |  |  |



## [SOLID FUELS ADMINISTRATION FOR WAR]

## Salaries and Expenses, Solid Fuels Administration for War-

[Salaries and expenses: For all necessary expenses of the Solid Fuels Administration for War in performing its functions as prescribed in Executive Order Numbered 9332 of April 19, 1943, including the employment, without regard to civil-service and classification laws, of a Deputy Administrator at not to exceed $\$ 10,000$ per annum and not to exceed twenty-eight technical employees; other personal services in the District of Columbia; printing and binding; traveling expenses, including attendance at meetings of organizations concerned with the purposes of this appropriation; reimbursement at not to exceed 3 cents per mile of employees for expenses incurred by them in official travel in privately owned automobiles within the limits of their official stations; contract stenographic reporting services; newspapers (not to exceed $\$ 300$ ); books and periodicals; office supplies; furniture and equipment; maintenance, repair, and operation of passenger-carrying automobiles; and the acceptance and utilization of voluntary and uncompensated services; fiscal year 1947, $\$ 2,950,000$.] (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, $\$ 2,950,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$2,133, 270 | \$2, 283, 500 |  |
| 02 Travel. | 122, 550 | 200, 000 |  |
| 03 Transportation of things | 2,517 | 10, 500 |  |
| 04 Communication services. | 65,900 | 100, 000 |  |
| 05 Rents and utility services | 68,107 | 53, 500 |  |
| ${ }_{07}^{06}$ Printing and binding-... | 1,489 14,937 | 15,000 |  |
| 07 08 Other contractual services | 14,937 6,198 | 30, 000 |  |
| 09 Equipment...-........... | 1,093 | 1,000 |  |
| Total other obligations | 282, 791 | 416,500 |  |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{array}{r} 2,416,061 \\ -66,268 \end{array}$ | 2, 700,000 |  |
| Allotted to Bureau of Mines...-....-- | +703, 000 | +250,000 |  |
| Transferred to "Economics of mineral industries, Bureau of Mines" | +150,000 |  |  |
| Received by transfer from "Emergency fund for the President, National Defense" (allotment to Interior, Office of the Secretary). | -375,000 |  |  |
| Net total obligations Carried to | $2,827,793$ | 2, 950, 000 |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | $+275,000$ $+37,377$ +459830 |  |  |
| Total appropriation or estimate. | 3,600,000 | 2, 950,000 |  |

## WAR RELOCATION AUTHORITY

Salaries and Expenses, War Relocation Authority, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$8,320,270 |  |  |
| 02 Travel: |  |  |  |
| Administrative travel | 233, 113 |  |  |
| Evacuee travel | 1, 353, 151 |  |  |
| 03 Transportation of things | 2, 026, 198 |  |  |
| 04 Communication services. | 220, 802 |  |  |
| 05 Rents and utility services............-- | 512, 435 |  |  |
| 06 Printing and binding.--------.......- | 10,425 |  |  |
| 07 Other contractual services | 601, 001 |  |  |
| 08 Supplies and materials | 2, 525, 719 |  |  |
| 09 Equipment.--- | 4, 081 |  |  |
| 10 Lands and structures..------.-.-...- | 19,934 |  |  |
| 11 Grants, subsidies, and contributions.- | 3,397, 025 |  |  |
| Total other obligation | 10, 904, 384 |  |  |
| Grand total obligations--.-.-.-.---- | 19, 224, 654 |  |  |
| Transferred to "Expenses, temporary aid to enemy aliens and other restricted persons, Office of Administrator, Federal Security Agency | +1,252,000 |  |  |
| Net total obligations. | 20, 476, 654 |  |  |
| Carried to surplus fund, Public Law 301. | +2,500, 000 |  |  |
| Unobligated balance, estimated savings... | 2, 023, 346 |  |  |
| Total appropriation or estimate...-- | 25, 000, 000 |  |  |

Emergency Fund for the President, National Defense (Allotment to Interior, War Relocation Authority) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946_... | -\$97, 117 |  |  |
| Unobligated balance, estimated savings.-- | 97, 117 |  |  |
| Total appropriation or estimate....- |  |  |  |

## Permanent appropriation, special account:

Expenses of Activities, War Relocation Authority-
Relocation grants to evacuees: Indefinite appropriation of proceeds from the disposal by public or private sale, of goods or commodities produced or manufactured in the performance of activities of the War Relocation Authority, as provided for in Executive Order 9102, March 18, 1942 . (56 Stat. 710.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions.- | \$101, 595 |  |  |
| Prior year balance available in 1946.-- | -130,616 |  |  |
| Unobligated balance, estimated savings..- | 29, 021 |  |  |
| Total appropriation or estimate...-- |  |  |  |

## SOUTHWESTERN POWER ADMINISTRATION

Salaries and Expenses, Southwestern Power Administration, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Operation and maintenance, Southwestern Power Administration, Department of the Interior" Unobligated balance, estimated savings | $\begin{array}{r} \mathbf{\$} 97,626 \\ -12,374 \end{array}$ |  |  |
| Total appropriation or estimate....- | 110,000 |  |  |

Operation and Maintenance, Southwestern Power Administration Department of the Interior-

Operation and maintenance: For operation and maintenance of the southwestern power transmission system, marketing of electric power and energy, and administrative expenses connected therewith; including hire [, maintenance, repair and operation] of passenger [automobiles] motor vehicles, and printing and binding [ $\$ 100,000$ ] $\$ 200,000$. (16 U. S. C. 825s; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 100,000$
Estimate 1948, $\mathbf{\$ 2 0 0 , 0 0 0}$


## SOUTHWESTERN POWER ADMINISTRATION—Continued

Operation and Maintenance, Southwestern Power Administration, Department of the Interior-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| ersonal services, field-continued |  |  |  |
| Deduct: <br> Lapses |  | \$221, 613 | \$591,092 |
| Portion of salaries pald from other appropriation |  |  |  |
| Net permanent, fleld. Overtime and holiday pay, field | $\$ 27,311$ 361 | 562, 655 11,765 | $\begin{array}{r} 220,000 \\ 20,000 \end{array}$ |
| Deduct amounts in the foregoing schedule which are dlstributed to appropriatlon "Construction, Southwestern Power Administration, Department of the Interior" | 27,672 | 574, 420 | 240,000 |
|  | 27, 62 | 477,020 | 7,000 79,000 |
| 01 Personal services (net) | 27,672 | 97,400 | 161,000 |
| 02 Travel. | 1,097 |  | 7,500 |
| 03 Transportaion of things | - 515 | 500 | 1,500 |
| 04 Communication services. | 222 | 1,000 | 4,000 |
| 05 Rents and utility serrices | 888 | 2, 400 | 8,500 |
| 06 Printing and binding.-... | 396 | 500 | 1,500 |
| 07 Otber contractual services | 57, 559 | 1,400 | 7,000 |
| 08 Supplies and materials | 1,696 | 1,200 | 9,000 |
| 09 Equipment | 7,581 |  |  |
| Total other obligations | 69,954 | 10,000 | 39,000 |
| Grand total obligations. <br> Received by transfer from "Salaries and expenses, Southwestern Power Administration, Department of the Interior". Excess of obligations over appropriation due to Public Law 390 $\qquad$ <br> Total approprlation or estimate....- | 97,626 | 107, 400 | 200,000 |
|  | -97,626 |  |  |
|  | - | -7,400 |  |
|  |  | 100,000 | 200, 000 |
| By Projects or Functions |  |  |  |
| 1. Operation and maintenance expenses to operate completed facilities |  | \$40, 671 | \$90, 000 |
| 2. Power marketing activities | \$40,426 | 49,167 | 45,000 |
| 3. Administration and general expenses... | 57,200 | 17,562 | 65,000 |
| Grand total obligations | 97,626 | 107, 400 | 200,000 |
| Adjustments (see objects schedule for detail) | -97,626 | -7,400 |  |
| Total appropriation or estimate..... |  | 100,000 | 200,000 |

Construction, Southwestern Power Administration, Department of the Interior-

Construction: For construction and acquisition $\mathbf{L}$ (not to exceed $\$ 1,352,415$ for purchase of the Ark-La line from Markham Ferry, Oklahoma, to Nimrod, Arkansas) 1 of transmission lines, substations, and appurtenant facilities, and administrative expenses connected therewith; including purchase $\mathbf{I}$ (not to exceed ten in the fiscal year 1947) $亠$ of fifteen, and hire $[$, maintenance, repair, and operation] of passenger [automobiles;] motor vehicles; for temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates not exceeding $\$ 50$ per diem for individuals; and printing and binding; [ $\$ 7,500,000] \$ 2,325,000$, which amount, together with the unexpended balance of the appropriation for this purpose contained in the Interior Department Appropriation Act, 1947, is hereby continued available until expended. (16 U.S.C. 825s; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 7,500,000$
Estimate 1948, \$2,325,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| - OTHER ORLIGATIONS |  |  |  |
| 02 Travel |  | \$35, 400 | \$8,000 |
| 03 Transportation of things......-.-.-.-.-- |  | 6, 080 |  |
| 04 Communication services.. |  | 19,300 | 4,000 |
| 05 Rents and utility services. |  | 30,700 | 8,000 |
| 06 Printing and binding----- |  | 2,500 | 1,000 |
| 07 Other contractual services |  | 29,000 | 25,000 |
| 08 Supplies and materials...- |  | 25,000 | 100,000 |
| 09 Equipment |  | $50,000$ | $100,000$ |
| 10 Lands and structures. |  |  |  |
| Total otller obligations |  | 7,022,980 | 2, 246, 000 |
| Total appropriation or estimate..... |  | 7,500, 000 | 2,325, 000 |
| By Projects or Functions |  |  |  |
| 1. Transmission lines and substations. |  | \$4, 476, 725 | \$2,000,000 |
| 2. Feeder lines, service connections, and miscellaneous capital additions. |  | 2, 348, 275 |  |
| 3. Plaus and specifications for future program |  | 25, 400 | 25,000 |
| 4. General plant and equipment.---------- |  | 50, 000 | 200, 000 |
| 5. Administration, engineering, and general expenses. |  | 599,600 | 100, 000 |
| Total appropriation or estimate...-- |  | 7,500, 000 | 2,325,000 |

【The unobligated balance of the Public Works Administration allotment of $\$ 500,000$ made to the Department of the Interior, Southwestern Power Administration, under authority of section 201 of the Public Works Administration Appropriation Act of 1938, and continued available by the Second Deficiency Appropriation Act, 1944, until June 30, 1945, is hereby continued available to the said Power Administration until June 30, 1946, for the purpose of acquiring land and flowage rights made necessary by the increased elevation of the Grand River Dam and for expenses in connection with such acquisition.] (Act of July 3, 1945, Public Law 123.)

Public Works Administration, Act of 1938 (Allotment to Interior, Southwestern Power Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : <br> Assistant chief, legal section | 0.3 \$1,802 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Attorney | 2.8 13, 038 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Land appraiser | 1.4 5, 474 |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1 3,012 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$----....- | $0.1 \quad 259$ |  |  |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 3.98830 |  |  |
| Total permanent, field.-..-----...-. | $9.531,915$ |  |  |
| Overtime and holiday pay, field.-------.- | 811 |  |  |
| 01 Personal services (net) | 32, 726 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 2, 713 |  |  |
| Grand total obligations <br> Unobligated balance, estimated savings | $\begin{array}{r} 35,439 \\ 947 \end{array}$ |  |  |
| Total appropriation or estimate....- | 36,386 | -------.....-- |  |

The continuing fund of $\$ 100,000$, established by the appropriation for the Administration in the First Supplemental National Defense Appropriation Act, 1944, is hereby increased to $\$ 300,000$ and such fund, in addition to being available for emergency expenses and to insure continuous operation of the facilities, shall be available for the purchase of electric power and energy and rentals and other costs in connection with the use of transmission lines and appurtenant facilities of other public agencies and private interests. (Act of Dec. 23, 1943, Public Law 216.)

| Permanent appropriation, special account: <br> Continuing Fund, Southwestern Power Administration- |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  |  |
| This is a continuing fund of $\$ 100,000$ derived from receipts from the transmission and sale of electric power and energy to be of the facilities, and to cover the cost of the purchase of electric power and energy and the rentals and other costs in connection with the use of transmission lines and appurtenant facilities of other public agencies and private interests. The continuing fund is to when necessary. (Act of Dec. 23, 1948, Public Law 216.) |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Estimate 1948, \$200,000 |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 05 Rents and utility |  |  |  |
| 07 Other contractual services |  |  | \$800,000 |
| Grand total oblieations |  |  | 300,000 |
| year balance available in |  |  |  |
| 1946 balance available in 1947------ | 100, 000 | - 81000000 |  |
| 1947 balance available in 1948..------ |  | +100,000 | $-100,000$ |
| Total appropriation or estimate |  |  | 200, 000 |

Total, Southwestern Power Administration, general and special accounts
Appropriated 1947, \$7,600,000
Estimate 1948, \$2,725,000

## Trust account:

Grand River Dam Project, Southwestern Power Administration-
Executive Order 9373, supplementing Executive Orders 9366 and 8944, authorizes and directs the Secretary of the Interior to manage and operate the Grand River Dam project for the purpose of generating and supplying electric power for the manufacture of explosives or munitions of war, and for other purposes involving the safety of the United States.

All moneys received as revenues from the sale and distribution of power and from other sources are placed to the credit of this fund to be used for the purposes of administration, construction, litigation, payment of interest on bonded indebtedness, redemption of bonds, etc., and operation of the project.
Appropriated 1947, \$0
Revised 1947, $\mathbf{\$ 1 5 0 , 0 0 0}$


## By objects

PERSONAL SERVICES, field-continued

Professional service-Continued
Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Chief, land scetionHydraulic engineer
Grade 4. Range $\$ 4,902$ to $\$ 5,905-\mathrm{Con}$. Superintendent, plant unit
Grade 3. Range $\$ 4,150$ to $\$ 4902$
Electrical engineer
Assistant superintendent, plant unit -
Assistant superintend
Land appraiser
Grade 2. Range $\$ 3,397$ to $\$ 4,150$
Grade 1. Range $\$ 2,645$ to $\$ 3,397$
Clerical, administrative, and fiscal service
Grade 13. Range $\$ 7,102$ to $\$ 8,060$ :
Chief, accounting section-
Grade 12. Range $\$ 5,905$ to $\$ 6,863$ :
Assistant chief, accounting section.
Grade 11. Range $\$ 4,902$ to $\$ 5,905$ :
Chief, administrative section
Chief, personnel section
Grade 10. Range $\$ 4,526$ to $\$ 5,278$ :
Accountant.
Accountant...-150 $\$ 4,902$ :
Accountant
Chiccountant administrative and personnel sections.
Grade 8. Range $\$ 3,773$ to $\$ 4,526$
Grade 7. Range $\$ 3,397$ to $\$ 1,150$
Grade 6. Range $\$ 3,021$ to $\$ 3,773$
Grade 5. Range $\$ 2,645$ to $\$ 3,397$
Grade 4. Range $\$ 2,394$ to $\$ 2,845$
Grade 3. Range $\$ 2,168$ to $\$ 2,620$.
Grade 2. Range $\$ 1,954$ to $\$ 2,394$ -
Subprofessional service:
Grade 6. Range $\$ 2,645$ to $\$ 3,397$
Grade 6. Range $\$ 2,645$ to $\$ 3,397$
Crafts, protective, and custodial service:-
Grade 7. Range, $\$ 2,695$ to $\$ 3,272 \ldots$ service:
Grade 6. Range $\$ 2,469$ to $\$ 2,921$.
Grade 5. Range $\$ 2,244$ to $\$ 2,695$ -
Grade 4. Range $\$ 2,020$ to $\$ 2,469$
Grade 3. Range $\$ 1,822$ to $\$ 2,168$.
Grade 3 . Range $\$ 1,822$ to $\$ 2$,
Unclassified. ....................
Total permanent, feld.
Deduct lapses_---....................-.-.-.-.
Add the portion of salaries of employees in
Add ther schedules which are paid from this
atner schedules which are paid from this
appropriation.................
Net permanent, field.
W. A. E. employment, feld
W. A. E. employment, field $-1 . . . . . . . . . . . . . . . . . . . . ~$


| Obligations |  |  |
| :---: | :---: | :---: |
| Actuel, 1946 | Estimate, 1947 | Estimate, 1948 |
| Av. Total number salary | Total Total number salary | Total Total number salary |
| 1 \$4,606 |  |  |
| 1 4,606 |  |  |
| 1 4, 293 | \$4, 902 |  |
| $3.214,050$ | 4,902 | -------------. |
| 1.4 4, 860 | 1 4,150 |  |
| $0.6 \quad 2,273$ |  | --------..... |
| $\begin{array}{ll}1 & 4,293 \\ 0.8 & 3,097\end{array}$ | 1 4,150 | -............... |
| $\begin{array}{ll}0.8 & 3,097 \\ 2.5 & 7,445\end{array}$ | 3,397 |  |
| 0.9 92,059 |  |  |
| 16,393 |  |  |
| 15,342 |  |  |
| 0.1337 |  |  |
| 0.13327 |  |  |
| 1 4,516 |  |  |
| 0.3 1,222 | 14,526 |  |
| $0.72,666$ |  |  |
| $0.93,484$ |  |  |
| $1.96,970$ |  |  |
| 2 6,269 |  |  |
| 2.6 7,057 | 266041 |  |
| 7 7-15,952 | $4 \quad 10,580$ |  |
| 8.1 16, 861 | $9 \quad 21,546$ |  |
| 10.3 19, 763 | 613,014 |  |
| $1.5 \quad 2,523$ | - |  |
| 0.4900 | 12,645 |  |
| 12,034 | 2,168 |  |
| 1 2, 507 | 1 2,695 |  |
| 2 4,587 | 2 4,938 |  |
| $2.2 \begin{array}{ll}2.342\end{array}$ | 3 6,732 |  |
| 8.6 15, 595 | 8 \% 16, 160 |  |
| 3.3 5, 064 | 5 9, ${ }^{5}$, 110 |  |
| 70.4 172, 948 | 75 184, 000 |  |
| 149.1 415,654 | $\begin{array}{ll} 125 & 317,466 \\ & 220,481 \end{array}$ |  |
|  | 23,280 |  |
| 415, 654 | 120, 265 |  |
| ${ }_{3} 312$ | 156 |  |
| 30,529 | 4,000 |  |
| 2,320 | 1,000 |  |
| 448,815 | 125, 421 |  |
| 16, 990 | 4,247 |  |
| 2,100 | 520 |  |
| 6, 778 | 1,695 |  |
| 16, 477 | 4,120 |  |
| 2,334 | 560 |  |
| 131, 002 | 32,750 |  |
| 40,993 | 10,000 |  |
| 31, 410 | 8,000 |  |
| 495, 347 | 25,000 |  |
| 743, 431 | 86, 892 |  |
| 1,192, 246 | 212, 313 | ----------...- |
| -57, 200 |  |  |
| -2, 554, 052 |  |  |
| 2,631, 107 | $\begin{array}{r} -2,631,107 \\ 2,668,794 \end{array}$ |  |
| 1,212, 101 | 150, 000 |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
SOUTHWESTERN POWER ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\underset{\text { cost }}{\text { Gross }}$ | Number | Allowance (estimated) |  |  |  |  |
| Construction, Southwestern Power Administration, Department of the Interior. | 15 | \$19,500 | 7 | \$2,800 | \$16,700 | 3 | \$2,760 | To be used by the Administrator, other supervisory personnel, project engineers, engineering assistants, and other employees engaged in operation, maintenance, and construction activities. |

## [GRAZING SERVICE]

Salaries and Expenses, Grazing Service, Department of the In-terior-
[Salaries and expenses: For carrying out the provisions of the Act of June 28, 1934, as amended ( 43 U. S. C. 8A), including examination and classification of lands with respect to grazing or agricultural utility, preparation of land classification maps and reports, fire prevention and the suppression or emergency prevention of fires on or threatening lands under the jurisdiction of the Grazing Service, contract stenographic reporting services, traveling and other necessary expenses, personal services in the District of Columbia, purchase (not to exceed five), operation, and maintenance of motor-propelled passenger-carrying vehicles, and printing and binding, $\$ 514,500$; for payment of a salary of $\$ 5$ per diem while actually employed and for the payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen, $\$ 35,500$; in all, $\$ 550,000$ : Provided, That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Grazing Service, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be reimbursed, to the appropriation for "Salaries and expenses, Grazing Service", current at the time additional supplies, materials, or equipment are procured, from the appropriations chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That $\$ 125,000$ of this appropriation shall be available only for the payment to employees for accumulated or accrued annual leave due upon their separation from Government service. $]$ (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a $\mathbf{\$ 5 5 0 , 0 0 0}$

${ }^{a}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred as follows:
"Salaries and expenses, Bureau of Land Management"

"Management, , protection, and disposal of public lands, Bureau of Land
Management"
For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| 'Salaries and expenses, Bureau of Land Management" | +\$193, 227 | +\$105, 773 |  |
| "Management, protection, and disposal of public lands, Bureau of Land Management' | +911, 552 | +105, $+460,282$ |  |
| Net total obligations | 1, 104, 779 | 566, 055 |  |
| Excess of obligations over appropriation <br> due to Public Law 390 |  | -38,915 |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 |  |  |  |
| Unobligated balance, estimated savings.-- | $16,476$ | 22, 860 |  |
| Total appropriation or estimate.-... | 1,121, 470 | 550, 000 |  |

## Fire Fighting, Grazing Service, Department of the Interior-

[Fire fighting: For fighting fires on or threatening lands under Grazing Service administration, $\$ 40,000$, which amount shall also be available for meeting obligations of the preceding fiscal year.] (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a $\$ 40,000$

${ }^{\circ}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount provided under the above title for fiscal year 1947 was transferred to "Fire fighting, Bureau of Land Management." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

Transferred to "Fire fighting, Bureau of Land Management:" 1946, $\$ 70,000$; 1947, $\$ 40,000$.

## Range Improvements Within Grazing Districts (Receipt Limita-

 tion)-[Range improvements: For construction, purchase, and maintenance of range improvements within grazing districts, pursuant to the provisions of sections 10 and 11 of the Act of June 28, 1934, as amended ( 43 U. S. C. 8A), and not including contributions under section 9 of the Act of June 28, 1934, $\$ 205,000$ : Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received from grazing districts under the provisions of said Act of June 28, 1934, as amended, during the fiscal years 1946 and 1947.] (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a $\$ 205,000$

- Pursuant to Reorganization Plan No. 3 of 1946 , the amount provided under the above title for fiscal year 1947 was transferred to "Range improvements on public lands (receipt limitation)." For comparative purposes the amount available for 1946 is shown
in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1047 | Estimate, 1948 |
| Transferred to "Range improvements on public lands (receipt limitation)" Unobligated balance, estimated savings... | $\begin{array}{r} +\$ 110,157 \\ 4,843 \end{array}$ | +\$205,000 | -.-.-.-.--------- |
| Total appropriation or estimate ----- | 115,000 | 205, 000 | ------------ |

Leasing of Grazing Lands, Grazing Service (Receipt Limitation) Appropriated 1947, \$7,500
Note.- Pursuant to Reorganization Plan No. 3 of 1946, the amount provided under the above title for fiscal year 1947 Was transferred to "Leasing of grazing lands, Bureau of Land Management (receipt limitation)." For comparative purposes the amount
available for 1946 is shown in the sehedule as a transfor.

Transferred to "Leasing of grazing lands, Bureau of Land Management (receipt limitation)'': 1946, \$7,500; 1947, \$7,500.
[Appropriations herein made for the Grazing Service for "Salaries, and expenses", "Range improvements", and "Fire fighting", shall be available for the hire, maintenance, and operation of aircraft. 1 (Act of July 1, 1946, Public Law 478.)

Total, Grazing Service, annual appropriation, general account:
Appropriated 1947, \$802,500

Permanent appropriation, special account:

## Payments to States From Receipts Under Grazing Act-

Note.-Appropriation under above title has been transferred to Bureau of Land
Management Management.

## Trust accounts:

Funds Contributed for Administration, Protection, and Improvement of Grazing Districts -
Note.-Appropriation under above title has been transferred to Bureau of Land Management.
Refund of Deposits, Unearned Fees From Public Lands Under Grazing Act of June 28, 1934-
Note.-Appropriation under above title has been transferred to Bureau of Land Management.

## [GENERAL LAND OFFICE]

## Salaries and Expenses, General Land Office-

[Salaries and expenses: For personal services in the District of Columbia, including one clerk who shall be authorized by the President to sign land patents and for all necessary expenses not otherwise provided for in the administration of the public-land laws under the supervision of the Commissioner of the General Land Office, including travel expenses, printing and binding, advertising, production of maps and official plats of survey, and for hearings or other proceedings, $\$ 1,000,000.1$ (43 U. S. C. 1-2; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a \$1,000,000

${ }^{\circ}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred to "Salaries and expenses, Bureau of Land Management." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate,1948 |
| Transferred to- <br> "Salaries and expenses, Bureau of Land <br> Management' <br> "Management, protection, and disposal of public lands, Bureau of Land Management" | +\$937, 436 | +\$1,134,700 |  |
| Received by transfer from "General expense, General Land Office" $\qquad$ | -31,000 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 906,436 <br> 17564 | $\begin{aligned} & 1,134,700 \\ & -134,700 \end{aligned}$ |  |
| Unobligated balance, estimated savings..- | 17,564 |  |  |
| Total appropriation or estimate.---- | 924,000 | 1,000,000 | -----------. |

General Expenses, General Land Office-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, General Land Office" <br> Reimbursements for services performed.-- | $\begin{aligned} & +\$ 31,000 \\ & -128 \end{aligned}$ |  |  |
| Net total obligations Unobligated balance, estimated savings.... | $\begin{aligned} & 30,872 \\ & 128 \end{aligned}$ | --------------.--- |  |
| Total appropriation or estimate....- | 31,000 |  |  |

## Surveying Public Lands-

[Surveying public lands: For surveys and resurveys of public lands, examination of surveys heretofore made and reported to be defective or fraudulent, inspecting mineral deposits, coal fields, and timber districts, making fragmentary surveys, and such other surveys or examinations as may be required for identification of lands for purposes of evidence in any suit or proceeding in behalf of the United States, under the supervision of the Commissioner of the General Land Office and direction of the Secretary, $\$ 550,000$, including purchase (not to exceed three), operation and maintenance of motor-propelled passenger-carrying vehicles: Provided, That this appropriation may be expended for surveys made under the supervision of the Commissioner of the General Land Office, but when expended for surveys that would not otherwise be chargeable hereto it shall be reimbursed from the applicable appropriation, fund, or special deposit. $]$ (43 U. S. C. 54; Act of July 1, 1946, Public Law 478.$)$

## Appropriated 1947, a $\$ \mathbf{5 5 0 , 0 0 0}$

- Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred to appropriations as follows:
"Management, protection, and disposal of public lands, Bureau of
"Management, protection, and disposal of public lands, Bureau of Land Managementive purposes the amount available for 1946 is shown in the schedul 800 parative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Bureau of Land Management" | +\$22,500 | +\$23,500 |  |
| "Management, protection, and disposal of public lands, Bureau of Land Management" | +465, 747 | +569,800 |  |
| Excess of obligations over appropriation due to Public Law 390 - |  | -43, 300 |  |
| Unobligated balance, estimated savings... | 11, 753 |  |  |
| Total appropriation or estimate..-.- | 500,000 | 550, 000 | ------------ |

## Salaries and Expenses, Branch of Field Examination, General

 Land Office-[Salaries and expenses, branch of field examination: For salaries and expenses of field examinations, classification of lands, and investigations required in the administration and execution of the public land laws, and the protection of the public lands and their resources from trespass, including purchase of eighteen and operation and maintenance of passenger-carrying automobiles, $\$ 392,600$. (43 U. S. C. 2; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a $\$ 392,600$

${ }_{\text {a }}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above public lands, Bureau of Land Management." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Management, protection, and disposal of public lands, Bureau of Land Management" | \$324, 874 | \$427, 200 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -34,600 |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 <br> Unobligated balance, estimated savings | +430 44,761 |  |  |
| Total appropriation or estimate....- | 370,065 | 392, 600 |  |

## Salaries and Expenses of District Land Offices-

[Salaries and expenses of district land offices: For all necessary expenses incident to the operation and maintenance of district land offices and the disposal, supervision, and management of the public lands, inluding operation and maintenance of motor-propelled passenger-carrying vehicles, $\$ 287,126$ : Provided, That no expenses chargeable to the Government shall be incurred by registers in the conduct of local land offices except upon previous specific authorization by the Commissioner of the General Land Office. 1 (43 U.S.C. 72, 129; 48 U. S. C. 366, Supp. III; Act of Apr. 24, 1944, Public Law 294; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, a $\$ 287,126$

- Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferrcd to "Management, protection, and disposal of available for 1946 is shown in the schedule as a transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Management, protection, and disposal of public lands, Bureau of Land Management" | +\$275,883 | +\$324, 001 |  |
| Excess of obligations over appropriation due to Public Law 390. |  | -36,875 |  |
| Unobligated balance, estimated savings ...- | 11,417 |  |  |
| Total appropriation or estimate..... | 287, 300 | 287, 126 | -----------.- |

Forest Management and Protection, Public Domain, Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Protection and management of the timber resources of the public domain' | +\$150,509 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 |  |  |  |
| Unobligated balance, estimated savings.-- | 16,531 |  |  |
| Total appropriation or estimate .... | 167, 120 |  |  |

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation) -

## Appropriated 1947, a \$2,500

${ }^{\text {a }}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount provided under the above title for fiscal year 1947 was transferred to "Payments to States of 5 , per centum of proceeds from sales of public lands and materials (receipt limitation)," Bureau of Land Management. For comparative purposes the amount provided for 1946 is shown in the schedule as a transfer.

Transferred to "Payments to States of 5 per centum of proceeds from sales of public lands and materials (receipt limitation)," Bureau of Land Management: 1946 $\$ 2,500 ; 1947, \$ 2,500$.

Revested Oregon and California Railroad and Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)-

## Appropriated 1947, a $\$ \mathbf{3 6 5 , 0 0 0}$

${ }^{a}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred to "Revested Oregon and California, Railroad and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable),"
Bureau of Land Management. For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1047 | Estimate,1948 |
| Transferred to "Revested Oregon and |  |  |  |
| California Railroad and reconveyed |  |  |  |
| Coos Bay wagon road grant lands, |  |  |  |
| Oregon (reimbursable)," Bureau of Land Management. | +\$321, 118 | +\$392, 800 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -27,800 |  |
| Unobligated balance, estimated savings..- | 1,882 |  |  |
| Total appropriation or estimate....- | 323,000 | 365, 000 |  |

## Range Improvements Outside of Grazing Districts (Receipt Limi-

 tation) -[Range improvements on public lands outside of grazing districts (receipt limitation): For construction, purchase, and maintenance of range improvements on the public lands subject to grazing leases under the provisions of section 15 and pursuant to the

## [GENERAL LAND OFFICE]-Continued

Range Improvements Outside of Grazing Districts (Receipt Limi-tation)-Continued
provisions of section 10 of the Act of June 28, 1934, as amended (43 U. S. C. 8A), including operation and maintenance of motorpropelled passenger-carrying vehicles; $\$ 50,000$ : Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received under the provisions of section 15 of said Act during the fiscal years 1946 and 1947.] (Act of July 1, 1946, Public Law 478.) Appropriated 1947, a $\mathbf{\$ 5 0 , 0 0 0}$
a Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred to "Range improvements on public lands (receipt limitation)," Bureau of Land Management. For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Range improvements on public lands (receipt limitation)," Bureau of Land Management | +\$47,376 | +\$52,000 | -..- |
| Excess of obligations over appropriation due to Public Law 390 |  | $-2,000$ |  |
| Unobligated balance, estimated savings...- | 1,054 |  |  |
| Total appropriation or estimate..... | 48,430 | 50,000 | ------------ |

Payment to Oklahoma from Royalties, Oil and Gas, South Half of Red River (Receipt Limitation)-

## Appropriated 1947, a $\$ \mathbf{3 , 5 0 0}$

a Pursuant to Reorganization Plan No. 3 of 1946, the amount provided under the above title for fiscal year 1947 was transferred to "Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation)," Bureau of Land Management. For comparative purposes the amount provided for 1946 is shown in the schedule as a ransfer.

Transferred to "Payment to, Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation)," Bureau of Land Management: 1946, $\$ 3,400 ; 1947, \$ 3,500$.

Fire Protection and Timber Management, Public Domain, Continental United States-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Protection and management of the timber resources of the public domain" <br> Unobligated balance, estimated savings... | $\begin{array}{r} +203,495 \\ 8,505 \end{array}$ | --------------------- |  |
| Total appropriation or estimate...-- | 212,000 | -------------- | ---------.---- |

## Protection and Management of the Timber Resources of the Pub-

 lic Domain-[Protection and management of the timber resources of the public domain: For expenses necessary for the administration, management, and protection, including prevention and suppression of fires, of timber and other growth on the public domain in the United States, including Alaska, pursuant to the Acts of September 20, 1922 (16 U. S. C. 594), and March 29, 1944 (16 U. S. C. 583), the use of airplanes by charter or otherwise, and purchase (not to exceed one), maintenance and operation of passenger automobiles, and not to exceed $\$ 15,000$ for personal services in the District of Columbia, $\$ 454,000$.] (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, a $\$ 454,000$

${ }^{\text {a Pursuant to Reorganization Plan No. } 3 \text { of 1946, the amount available under the }}$ above title for fiscal year 1947 was transferred to appropriations as follows:
"'Salaries and expenses, Bureau of Land Management'"-............................. ${ }^{\text {"Ma, }} 978$
"Management, protection, and disposal of public lands, Bureau of Land Man-
 For comparative purposes the amount available for 1946 is shown in the schedule as
a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| Management, protection, and disposal of public lands, Bureat of Land Man- |  |  |  |
| grement'"--...................--...-- | +\$348, 610 | +\$456, 122 |  |
| "Saiaries and expenses, Bureau of Land Management' | +12,983 | +19,978 | --7.... |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Received by transfer from- |  |  |  |
| "Forest management and protection, public domain, Alaska" | -\$150, 509 |  |  |
| "Fire protection and timber management, public domain, continental United States" | -203,495 |  |  |
| "Revested Oregon and Calilornia Railroad and reconveyed Coos Bay wagon road grant lands, Oregon (reimbursable)" | -7,589 |  |  |
| Excess of obligations over appropriation due to Public Law 390. |  | -\$22,100 |  |
| Total appropriation or estimate....- |  | 454,000 |  |

## Surveys and Investigations in Alaska-

[Surveys and investigations in Alaska: For expenses necessary for land classification and forest and range surveys and inventories in Alaska, $\$ 75,000$, to be immediately available.] (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, ${ }^{\text {a }} \mathbf{\$ 7 5 , 0 0 0}$
${ }^{a}$ Pursuant to Reorganization Plan No. 3 of 1946, the amount available under the above title for fiscal year 1947 was transferred to "Management, protection, and disposal of public lands, Bureau of Land Management."

Transferred to "Management, protection, and disposal of public lands, Bureau of Land Management'": 1947, $\$ 75,000$.

Total, General Land Office, annual appropriations, general account:
Appropriated 1947, \$3,179,726
Special accounts:
Payment to Counties, Oregon and California Land-Grant Fund-
Note.-Appropriation under above title has been transferred to Bureau of Land Management.
Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands-
Note.-Appropriation under above title has been transferred to Bureau of Land
Management. Management.
Payments to States From Receipts Under Mineral Leasing Act of February 25, 1920 -
Note.-Appropriation under above title has been transferred to Bureau of Land Note.-App
Management.

Payments to States From Potash Deposits, Royalties, and Rentals, Act of February 7, 1927
Note.-Appropriation under above title has been transferred to Bureau of Land Management.

## Excess Payments, Coos Bay Wagon Road Grant Lands-

Note.-Appropriation under above title has been transferred to Bureau of Land Management
Excess Payments, Oregon and California Grant Lands-
Note.-Appropriation under above title has been transferred to Bureau of Land Note.-App.
Management.

Trust accounts:
Expenses, Public Survey Work-
Nore.-Appropriation under above title has been transferred to Bureau of Land Management.

## Trustee Funds, Alaska Townsites-

Nore.-Appropriation under above title has been transferred to Bureau of Land Management.
Unearned Proceeds, Lands, Etc., General Land Office-
Notz.-Appropriation under above title has been transferred to Bureau of Land Management.

## buread of land management

Notr.-Pursuant to the provisions of Reorganization Plan No. 3 of 1946, the Grazing Service and the General Land Office were consolidated on July 16, 1946, into a single bureau known as the Bureau of Land Management.

## Salaries and Expenses, Bureau of Land Management-

For necessary expenses not otherwise provided for in carrying out the provisions of the public land and other laws administered by the Bureau of Land Management, including personal services in the

District of Columbia; one clerk authorized by the President to sign land patents; printing and binding, advertising, preparation and production of maps and official plats of survey, and for hearings and other proceedings, $\$ 1,232,000$. (43 U. S. C. 1, 2, 315; 5 U. S. C. 133y; Reorganization Plan No. 3 of 1946.)

Estimate 1948, \$1,232,000
Note.-Pursuant to Reorganization Plan No. 3 of 1946, the amounts available in fiscal year 1947 under the above title were transferred from appropriations as follows:
"Salaries and expenses, Grazing Service, Department of the Interior".
"Salaries and expenses, General Land Office"
"Surveying the public lands"
"Protection and management of the timber resources of the public domain" For comparative purposes the amounts available for 1946 are shown in the 19, 978 as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERYICES, DEPARTMENTAL-CON. <br> Professional service-Continued | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-\mathrm{Con}$. | 1.8 \$7,734 | 2 \$10, 055 | 2 \$10,605 |
| Economic geographer | 0.2 269 | 15,153 | 15.153 |
| Range examiner | 3.6 17, 650 | 15,905 | 1 4,902 |
| Fire supervisor | $\begin{array}{ll}0.7 & 2,896 \\ 0.8 & 3,361\end{array}$ | 4,902 | 5,023 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Adjudicator | 25.8 95, 624 | 27 115,425 | 25 111,496 |
| Division reviewe | 2 7,500 | 2 8,550 | 29,032 |
| Engineer | $1.566,225$ | 2 8,926 | $2 \mathrm{9}, 220$ |
| Land economist | 13,725 | 1 4,275 | 4,487 |
| Attorney | $0.411,539$ | 1 4,150 | 4,318 |
| Land classifier | $1.4,160$ |  |  |
| Associate forester | $\begin{array}{ll}0.3 & 1,106\end{array}$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 27.8 86, 226 | $32 \quad 112,849$ | 31115,516 |
| Grade 1. Range \$2,645 to \$3,397. | 4.7 11,811 | 5 14,478 | 5 15,196 |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397- | $0.5 \quad 1,460$ |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2 4,728 | $2 \quad 5,390$ | 2 5,534 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ - | $1.22,283$ | 2 4,412 | 2 4,585 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | 1 1,695 | 2,093 |  |
| Grade 3. Range $\$ 1,822$ to \$2,168 | $9.416,183$ | 10 19,726 | 7 14,467 |
| Wage (per hour): |  |  |  |
| Engraver. | 13,973 | 1 4,181 | 1 4, 181 |
| Total permanent, departmental....- | 338.1 | 346 | 313 |
| Deduct: 1,074 |  |  |  |
| Portion of salaries paid from other appropriatons. |  | 32,421 | 45,000 |
|  |  | 4,303 |  |
| Net permanent, departmental Temporary employment, departmental... | 1,074, 279 | 1,230, 856 | 1,181, 706 |
|  | 1,07, 210 | $1,954$ | $1,954$ |
| O vertime and holiday pay, departmental. | 34,374 | 2,660 | 2,660 |
| 01 Personal services | 1, 108,653 | 1, 235, 470 | 1,186,320 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel... | 16, 131 | 17,426 | 18,480 |
| 03 Transportation of things | 848 | ${ }^{2} 225$ | 3,000 |
| 04 Communication services. | 2, 387 | 1,330 | 50 |
| 05 Rents and utility services | 8, 581 | 9,000 |  |
| 06 Printing and binding. | 12, 754 | 8,800 | 9,000 |
| 07 Other contractual service | 13, 427 | 14,950 | 14,150 |
| 08 Supplies and materials. | 1,265 | 1,250 |  |
| 09 Equipment | 4,859 | 500 | 1,000 |
| Total other obligation | 60, 252 | 53, 481 | 45, 680 |
| Grand total obligations .-....-...... | 1, 168, 905 | 1, 288, 951 | 1,232,000 |
| Reimbursements for services performed... | -2, 759 | -5,000 |  |
| Received by transfer from- |  |  |  |
| "Salaries and expenses, Grazing Service, Department of the Interior" | -193, 227 | -105, 773 |  |
| "Salaries and expenses, General Land Office" | 193,227 $-937,436$ |  |  |
|  | -22,500 | -13, 500 |  |
| timber resources of the public domain" | -12, 983 | -19,978 |  |
| Total appropriation or estimate...-- |  |  | 1,232, 000 |
| By Projects or Functions |  |  |  |
| 1. Director's office | \$71,589 | \$65, 030 | \$64, 262 |
| 2. Legal and hearings.....-.-.-.----...--- | 86, 895 | 100, 672 | 97, 570 |
| 3. Branch of classification and planning -- | 123,710 | 140, 656 | 133,348 |
| 4. Branch of adjudication...------------ - - - - - | 401,975 | 524, 876 | 528, 069 |
| 5. Branch of range management .-...---- | 41,138 | 17, 626 | 34,870 |
| 6. Branch of timber and resource management | 20,927 | 23, 899 | 30, 198 |
| 7. Branch of engineering and construction. | 101, 933 | 82, 567 | 93, 847 |
| 8. Branch of administration services..--. | 286, 364 | 316, 250 | 247, 176 |
| 9. Overtime and holiday pay .---------- | 34,374 | 2,660 | 2, 660 |
| 10. Terminal leave, Grazing Service |  | 14, 715 |  |
|  | 1,168, 905 | 1,288, 951 | 1,232,000 |
| Adjustments (see objects schedule for detail) | -1, 168,905 | -1,288, 951 |  |
| Total appropriation or estimate....- |  |  | 1,232,000 |

## Management, Protection, and Disposal of Public Lands, Bureau of

 Land Management-For the administration of the public lands and their resources under the jurisdiction of the Bureau of Land Management, including their protection, use, maintenance, improvement, development, and disposal; the employment of necessary personnel, travel expenses, hearings, investigations, examination and classification of lands; preparation of maps and reports; surveys and resurveys of public lands, including fragmentary surveys and such other surveys and examinations as may be iequired; the prevention, presuppression or emergency pretention of

## BUREAU OF LAND MANAGEMENT-Continued

## Management, Protection, and Disposal of Public Lands, Bureau of

 Land Management-Continuedfires on or threatening lands under the jurisdiction of the Bureau of Land Management; contract reporting services, purchase of thirty-five passenger motor vehicles; the payment of a salary of $\$ 6$ per diem while actually employed and for payment of necessary travel expenses, exclusive of subsistence, of members of advisory committees of local stockmen; and the maintenance and alteration of necessary buildings; $\$ 3,000,000$, of which not to exceed $\$ 339,700$ shall be available for the administration of district land offices: Provided, That this appropriation shall be available for expenses of warehouse maintenance and the procurement, care, and handling of supplies, materials, and equipment stored therein for distribution to projects under the supervision of the Bureau of Land Management, the cost of such supplies and materials or the value of such equipment (including the cost of transportation and handling) to be teimbursed to the appropriation for "Management, protection, and disposal of public lands, Bureau of Land Management," current at the time additional supplies, materials, or equipment are procured, from the appropriation chargeable with the cost or value of such supplies, materials, or equipment: Provided further, That this appropriation may be expended for surveys of lands other than those under the jurisdiction of the Bureau of Land Management and in such cases this appropiation shall be reimbursed from the applicable appropriation, fund or special deposit. ( 43 U.S.C. 1, 2, 54, 72, 129, 315; 16 U. S. C. 594; 16 U.S. C. $583 ; 5$ U. S. C. 485; 5 U. S. C. 193y; Reorganization Plan No. 3 of 1946.)

Estimate 1948, \$3,000,000
Note.-Pursuant to Reorganization Plan No. 3 of 1946, the amounts available in fiscal year 1947 under the above title were transferred from appropriations as follows: "Salaries and expenses, Grazing service, Department of the interior"......... \$460, 282 "Surveying the public lands"
$\begin{array}{ll} & \text { 427, } 200\end{array}$

 For comparative purposes, the amounts available for 1946 are shown in the schedule as transfers.



Fire Fighting, Bureau of Land Management-
For fighting fires on or threatening lands under the jurisdiction of the Bureau of Land Management in the United States and Alaska, $\$ 40,000$, which amount shall also be available for meeting obligations of the preceding year, pursuant to the acts of September 20, 1922 (16 U. S. C. 594) and June 28, 1934, as amended (48 U. S. C. 315a)

## Estimate 1948, \$40,000

Note.-Pursuant to Reorganization Pian No. 3, the amount available in fiscal year 1947 under the above title was transferred from the appropriation "Fire fighting, Grazing Service, Department of the Interior." For comparative purposes the amount available

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Temporary employment, field | \$46, 598 | \$21, 896 | \$25,000 |
| Overtime and holiday pay, field.-......... | 9,837 | 5, 000 | 5,000 |
| 01 Personal services (net) | 56,435 | 26,896 | 30,000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 694 | 400 | 400 |
| 03 Transportalion of things | 4 | 50 | 50 |
| 04 Communication services. | 12 | 50 | 50 |
| 05 Rerrts and utility services. | 1,604 | 1,000 | 1,000 |
| 07 Other contractual services | 6,736 | 4, 000 | 4,000 |
| 08 Supplies and materials. | 7,591 | 4, 000 | 4,000 |
| 09 Equipment---------- | 60 | 500 | 500 |
| Total other obligations | 16, 701 | 10,000 | 10,000 |
| Grand total obligations. <br> Reimbursements for services performed | 73,136 -32 | 36,896 | 40,000 |
| 1947 appropriation obligated in 1946 | $-3,104$ | $+3,104$ |  |
| Received by transfer from "Fire fighting, Grazing Service, Department of the Interior" (see footnote following language) | -70,000 | -40,000 |  |
| Total appropriation or estimate..--- |  |  | 40,000 |

Range Improvements on Public Lands (Receipt Limitation)-
Range improvements: For construction, purchase, and maintenance of range improvements on the public lands pursuant to the provisions of sections 10 and 11 of the Act of June 28, 1934, as amended (43 U.S. C. $815 i$ and $j$ ), in addition to contributions under section 9 of the Act of June 28, 1934, including the purchase of one passenger motor vehicle, \$253,000: Provided, That expenditures hereunder shall not exceed 25 per centum of all moneys received under the provisions of said Act during the fiscal years 1947 and 1948.

Estimate 1948, \$253,000
Nore.-Pursuant to Reorganization Plan No. 3, the amounts available in fiscal year 1947 under the above title were transferred from appropriations as follows:
"Range improvements within grazing districts (receipt limitation)",--,--. . $\$ 205,000$ For comparative purposes the amounts available for 1946 are shown in the schedule as fransfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief, range development service | 1 \$5,599 | 1 \$6,495 |  |
| Grade 2. Range \$3,397 to \$4,150 .... | $2 \quad 6,178$ | 2 7,286 | $2{ }^{-\cdots 7,538}$ |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 12,130 | $1 \quad 2,499$ |  |
| Crafts, protective, and custodiai service: Grade 10. Range $\$ 3,648$ to $\$ 4,400$ |  | 7,546 | 7,798 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 2. ${ }^{-171}$ | 3 10,191 | 3 10,569 |
| Grade 8. Range \$2,896 to \$3,648 | 8. 3 16, 565 | 3 9,063 | 3 9,438 |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 6.6 16, 157 | 4 11, 100 | 2 5,690 |
| Grade 6 . Range $\$ 2,469$ to $\$ 2,921$. | 1. $3 \quad 3,187$ |  |  |
| Total permanent, field. | 20.3 55, 987 | 16 54, 180 | $12 \quad 41.033$ |
| Deduct lapses |  | 4,700 |  |
| Net permanent, field | 55, 987 | 49, 480 | 41,083 |
| Temporary employment, field | 25,312 | 46, 800 | 55,967 |
| $O$ vertime and holiday pay, field | 1,477 |  |  |
| 01 Personal services (net) | 82,776 | 86, 280 | 97,000 |
| other obligations |  |  |  |
| 02 Travel. | 2,797 | 3, 500 | 3. 000 |
| 03 Transportation of things. | 489 | 2, 210 | 2,210 |
| 04 Communication services | 9 | 100 | 100 |
| 05 Rents and utility services | 303 |  |  |
| 07 Other contractual services. | 7,967 | 10,600 | 10,600 |
| 08 Supplies and materials. | 40,378 | 53, 780 | 62,090 |
| 09 Equipment. | 154 | 61, 400 | 40, 000 |
| 10 Lands and structures | 22, 660 | 29, 130 | 38,000 |
| Total other obligations | 74, 757 | 160, 720 | 156, 000 |
| Grand total obligations.----------- | 157, 533 | 257, 000 | 253, 000 |
| Received by transfer from- |  |  |  |
| "Range improvements within grazing districts (receipt limitation)" (see |  |  |  |
| footnote following language) | -110, 157 | -205, 000 |  |
| "Range improvements outside of grazing districts (receipt limitation)" (see footnote following language) | -47, 376 | -52,000 |  |
| Total eppropriation or estimate...-- |  |  | 253, 000 |

## Revested Oregon and California Railroad and Reconveyed Coos

 Bay Wagon Road Grant Lands, Oregon (Reimbursable) -Revested Oregon and California Railroad and reconveyed Coos Bay Wagon Road grant lands, Oregon: For expenses necessary in carrying out the provisions of title I of the Act of August 28, 1937 ( 50 Stat. 874), including fire protection and patrol, through cooperative agreements with Federal, State, and county agencies, or otherwise, and including [travel and other necessary expenses; and including] purchase [(not to exceed two), operation and maintenance of motor-propelled] of one passenger[-carrying vehicles, $\$ 365,000]$ motor vehicle, $\$ 469,300$ : Provided, That such expenditures shall be reimbursed from the 25 per centum referred to in section c , title II, of the Act approved August 28, 1937, of the special fund designated the "Oregon and California Land Grant Fund" and section 4 of the Act approved May 24, 1939, of the special fund designated the "Coos Bay Wagon Road Grant Fund." (Act of July 1, 1946, Public Law 478.)

Estimate 1948, \$469,300
Note.-Pursuant to Reorganization Plan No. 3 of 1946 , the amount available in fiscal year 1947 under the above title was transferred from 'Revested Oregon and California, Railroad and reconve Foos Barative purposes the amount available for 1946 is shown in the schedule as a transfer.


BUREAU OF LAND MANAGEMENT—Continued
Revested Oregon and California Railroad and Reconveyed Coos Bay Wagon Road Grant Lands, Oregon (Reimbursable)-Con.

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 1. General administration. | \$54, 540 | \$67, 200 | \$75,900 |
| 2. Forest management. | 40,728 | 70,800 | 70,700 |
| 3. Timber ssles.......- | 78,020 | 110,000 | 111,600 |
| 4. Exchanges.----.-.-.------- | 7,650 | 11,460 | 10, 700 |
| 5. Forest protection and development...- | 118,511 | 116, 640 | 183, 900 |
| 6. Special land uses, and miscellaneous..- | 13, 080 | 15,700 | 15, 500 |
| Grand total obligations............ | 312,529 | 391, 800 | 468, 300 |
| Adjustments (see objects schedule for detail) | -312,529 | -391,800 | +1,000 |
| Total appropriation or estimate....- | ----------- |  | 469,300 |

Payments to States of 5 Per Centum of Proceeds From Sales of Public Lands and Materials (Receipt Limitation) -

Payments to States of 5 per centum of proceeds from sales of public lands: For payment to the several States of 5 per centum of the net proceeds of sales of public lands lying within their limits, for the purpose of education or of making public roads and improvements, $\$ 2,500$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (31 U. S. C. 711; Act of July 1, 1946, Public Law 478.)

Estimate 1948, \$2,500
Note.-Pursuant to Reorganization Plan No. 3 of 1946, the amount available in fiscal year 1947 under the above title was transferred from "Payments to States of 5 per centum ofrice. For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions_ Received by transfer from "Payments to States of 5 per centum of proceeds from sales of public lands and materials (receipt limitation)," General Land Office <br> Total appropriation or estimate. | \$2,500 | \$2,500 | \$2, 500 |
|  |  |  |  |
|  | -2,500 | -2,500 |  |
|  |  |  | 2,500 |

Payment to Oklahoma From Royalties, Oil and Gas, South Half of Red River (Receipt Limitation) -

Payment to Oklahoma from royalties, oil and gas, south half of Red River: For payment of $371 / 2$ per centum of the royalties derived from the south half of Red River in Oklahoma under the provisions of the Act of March 4, 1923 (30 U. S. C. 233), which shall be paid to the State of Oklahoma in lieu of all State and local taxes upon tribal funds accruing under said Act, to be expended by the State in the same manner as if received under section 35 of the Act approved February 25, 1920 ( 30 U. S. C. 191), $\$ 3,500$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (44 Stat. 741; 31 U. S. C. 711; Act of Juby 1, 1946, Public Law 478.)

Estimate 1948, \$3,500
Note.-Pursuant to Reorganization Plan No. 3 of 1946, the amount available in fiscal year 1947 under the above title was transferred from "Payment to Oklahoma from royal thes, oil and gas, south half of Red River (receipt limitation)" General Land Office
For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions Received by transfer from "Payment to Oklahoma from royalties, oil and gas, south half of Red River (receipt limitation)," General Land Office. | \$3,400 | \$3,500 | \$3,500 |
|  |  |  |  |
|  | -3, 400 | -3,500 |  |
| Total appropriation or estimate..... |  |  | 3,500 |

Leasing of Grazing Lands, Bureau of Land Management (Receipt Limitation) -

Leasing of grazing lands: For leasing State, county, or privately owned lands in accordance with the provisions of the Act of June 23, 1938 [(52 Stat. 1033)] (43 U. S. C. 315m-1), \$7,500: Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with [section 4 of said Act 143 U. S. C. $315 m-4$. (Act of July 1, 1946, Public Law 478.)

Estimate 1948, \$7,500
Note.-Pursuant to Reorganization Plan No. 3 of 1946, the amount available in fiscal year 1947 under the above title was transferred from the appropriation "Leasing of graz ing lands, Grazing Service (receipt limitation)." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligutions |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 05 Rents and utility services | \$6,384 | \$7,500 | \$7,500 |
| Received by transfer from "Leasing of grazing lands, Grazing Service (receipt limitation)" (see footnote following |  |  |  |
| language) - .-.-.-....--.........- | -7,500 | -7, 500 |  |
|  |  |  |  |
| Total appropriation or estimate..... |  |  | 7,500 |

Appropriations herein made for the [Grazing Service] Bureau of Land Management for ["Salaries and expenses"] "Management, protection, and disposal of public lands, Bureau of Land Management", "Range improvements", and "Fire fighting", shall be available for the hire, maintenance, and operation of aircraft. (Act of July 1, 1946, Public Law 478 .)
Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Land Management) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 2, 688 | \$3,185 | \$3,306 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 4. $2 \quad 10,426$ | $3 \quad \mathbf{9 , 0 8 8}$ | $3 \quad 9,479$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 4. $6 \quad 9,823$ | 2 5,010 | 2 5,082 |
| Grade 4. Range \$2,168 to \$2,620 | 3.56 6,851 | 1 2,168 | 1 2,243 |
| Grade 3. Range \$1,954 to \$2,394 | 1 1,900 |  |  |
| Crafts, protective, and custodial service: <br> Grade 10. Range $\$ 3,648$ to $\$ 4,400$. $\qquad$ $\begin{array}{lllll}1 & 4,400 & 1 & 4,400\end{array}$ |  |  |  |
| Grade 9. Range \$3,272 to \$4,024 - | 5. 1 14, 621 | $3 \quad 10,316$ | 3 10, 679 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 0.8 2,031 | $3 \quad 9,059$ | 3 9, 422 |
| Grade 7. Range \$2,695 to \$3,272 | $7.819,006$ | 6 16, 743 | 4 11, 579 |
| Crade 6. Range $\$ 2,469$ to $\$ 2,921$ | 1. $1 \quad 2,376$ |  |  |
| Grade 5. Range \$2,244 to \$2,695 | $1 \quad 2,019$ |  |  |
| Unclassified. | 0.5846 |  |  |
| Total permanent, field. | 112308,496 | 85 299, 794 | 84 303,825 |
| Deduct lapses. |  | 5,568 |  |
| Net permanent, field | 308, 496 | 294, 226 | 303, 825 |
| Part-time employment, field |  | 18600 | $1 \quad 600$ |
| Temporary employment, field | 76, 728 | 187,959 | 311, 263 |
| W. A. E. employment, field | 316 | 1,000 | 1,000 |
| Overtime and holiday pay, field | 8,392 | 2,000 |  |
| All personal services, field | 393, 932 | 485, 785 | 616, 688 |
| 01 Personal services (net) | 417, 791 | 513, 145 | 652,550 |
| Other obligations |  |  |  |
| 02 Travel | 24, 527 | 28,000 | 28,000 |
| 03 Transportation of things. | 2, 390 | 2,300 | 8,000 |
| 04 Communication services. | 2, 154 | 2, 500 | 2, 500 |
| 05 Rents and utility services. | 21,934 | 25,200 | 25, 200 |
| 06 Printing and binding. |  | 750 | 750 |
| 07 Other contractual services | 27,224 | 41, 000 | 203, 000 |
| 08 Supplies and materials. | 69,653 | 73, 705 | 200,000 |
| 09 Equipment | 22,957 | 81, 200 | 50,000 |
| 10 Lands and structures. | 8,352 | 11, 200 | 120,000 |
| 11 Grants, subsidies, and contributions..- | 125 |  |  |
| Total other obligations. | 179,316 | 265, 855 | 637,450 |
| Crand total obligations ............. | 597, 107 | 779, 000 | 1,290, 000 |
| Reimbursements for services performed... | -797 |  |  |
| Allotted from 'Soil and moisture conser- |  |  |  |
| vation operations, Department of the Interior' | -596,310 | -779,000 | -1,290,000 |
| Total appropriation or estimate....- |  |  |  |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior) (Bureau of Land Management)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| rersonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $0.3 \quad \$ 947$ | \$3,231 | \$3,352 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $0.71,693$ | $1 \quad 2.394$ | 2,469 |
| Grade 3. Range $\$ 2,168$ to \$2,620. | 1 1,750 | 24,466 | 4, 582 |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | 0.4954 | 3,744 | 3,863 |
| Unclassified...-.---............. | 0.4084 | 2,845 | 2,874 |
| Total permanent, field Deduct lapses | $2.4 \quad 5,344$ | 16,680 1,280 | $6 \quad 17,140$ |
| Net permanent, field. | 5,344 | 15,400 | 17,140 |
| Temporary employment, field | 32, 323 | 99,678 | 88,000 |
| All personal services, field. | 40, 486 | 115,078 | 105, 140 |
| Deduct quarters and subsistence furnished. |  |  | 17,000 |
| 01 Personal services (net) | 37,826 | 97,078 | 88,140 |
| other oblidations |  |  |  |
| 02 Travel | 882 | 1, 100 | 1, 100 |
| 03 Transportation of things. | 546 | 1,000 | 1,000 |
| 04 Communication services. | 125 | 800 | 800 |
| 05 Rents and utility services | 181 | 1,500 | 1,500 |
| 07 Other contractual services | 5,250 | 10,500 | 10,000 |
| 08 Supplies and material. | 13,646 | 34, 304 | 29,460 |
| 09 Equipment.- | 2,087 | 18,000 | 15,000 |
| Total other obligations | 22,717 | 67, 204 | 58,860 |
| Grand total obligations | 60, 543 | 164, 282 | 147,000 |
| Reimbursements for services performed. | -6, 884 |  |  |
| Allotted from "White pine blister rust control, Department of Agriculture (transfer to Interior)" $\qquad$ | -53,659 | -164, 282 | -147,000 |
| Total appropriation or estimate |  |  |  |

Missouri River Basin (Reimbursable), Bureau of Reclamation (Bureau of Land Management)-


Working Fund, Interior, Land Management (Missouri River Basin, General Land Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field . | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | $0.1 \quad \$ 212$ | \$3, 233 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . . .$. | 0.8 1,522 | $1 \quad 2,518$ |  |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Cadastral engineer. | $0.5 \quad 2,440$ | 15 5,779 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Range examiner | 0.5 1,820 | 1 4,790 |  |
| Cadastral engineer | $2.510,085$ | 7 31,836 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 2.8 8,897 | 3 11,590 |  |
| Grade 1. Range \$2,645 to \$3,397......... | 0.4 4,108 |  |  |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to \$3,773. | $0.8 \quad 2,120$ |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ - Grade 4. Range $\$ 2,168$ to $\$ 2,620$ - | 0.4805 | $\begin{array}{ll}2 & 5,247 \\ 1 & 2,385\end{array}$ |  |
| Total permanent, field.. | $8.832,009$ | 17 67,378 |  |

## buread of land management-Continued <br> Working Fund, Interior, Land Management (Missouri River Basin, General Land Office)-Continued



Working Fund, Interior, Land Management (Missouri River Basin, Grazing) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| pergonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clericsl, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 0.7 \$1,290 |  |  |
| Professional service: Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,805$ : Range examiner | 0.8 3,300 | 1 \$5,905 |  |
| Crade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Range examiner-.------.-.-.......-- | $\begin{array}{ll} 0.2 & 728 \\ 0.2 & 916 \end{array}$ |  |  |
| Total permanent, field. | 1.9 6, 234 | 5,905 |  |
| Deduct lapses. |  | 5,428 |  |
| 01 Personal services (net) | 6,234 | 477 |  |
| Other oblifations |  |  |  |
| 02 Travel-.--.-.-.-.-. | 1,776 |  |  |
| 04 Communication services. | 46 |  |  |
| 05 Rents and utility services | 300 |  |  |
| 07 Other contractual services | 751 |  |  |
| 08 Supplies and materials.--- | 662 |  |  |
| 09 Equipment-.-.------ | 53 | ------------ | -----1..... |
| Total other obligations. | 3, 589 |  |  |
| Grand total obligations |  | 477 |  |
| Advanced from Bureau of Reclamation | -10,300 |  |  |
| 1946 balance available in 1947 | +477 | -477 |  |
| Total appropriation or estimate... |  |  |  |

Working Fund, Interior, Land Management (Access Roads) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| perbonal services, departmental | Av. number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll} 0.6 & \$ 1,200 \\ 1.2 & 2,504 \end{array}$ |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Engineer | $\begin{array}{ll}1.2 & 2,504 \\ & 0.6 \\ 1 & 3,032\end{array}$ |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 3,200 | 1 \$3,397 |  |
| Total permanent, departmental <br> Deduct lapses. | $\begin{array}{ll}3.4 & 9,936\end{array}$ | $\begin{aligned} & 3,397 \\ & 1,997 \end{aligned}$ |  |
| Net permanent, departmental <br> Overtime and holiday pay, departmental. | $\begin{aligned} & 9,936 \\ & 101 \end{aligned}$ | 1,400 |  |
| All personal servlces, departmental | 10,037 | 1,400 | -----.......... |



Working Fund, Interior, Bureau of Land Management (Public Works, Bureau of Yards and Docks)-


Working Fund, Interior, Land Management (Construction, Water Conservation and Utility Projects)-


Working Fund, Interior, Land Management (Reclamation Fund, Special Fund, Minidoka Project)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Cadastral engineer. |  | 2 \$9, 507 |  |
| Deduct lapses. |  | 3,327 |  |
| Net permanent, field |  | 6, 180 |  |
| Temporary employment, field |  | 11,520 |  |
| )1 Personal services (net) |  | 17, 700 | ------------- |
|  |  |  |  |
| 32 Travel |  | 10,080 |  |
| 33 Transportation of things. |  | 200 |  |
| 34 Communication services. |  | 20 |  |
| 78 Supplies and materials. |  | 2,500 |  |
| Total other obligations. | -------------- | 12,800 | ------------- |
| Grand total obligations .-.-........ |  | 30,500 | ------------ |
| Advanced from Bureau of Reclamation. |  | -30, 500 |  |
| Total appropriation or estimate..... |  |  |  |

Total, Bureau of Land Management, annual appropriations, general account:

Estimate 1948, \$5,007,800

## Permanent appropriations, special accounts:

## Payments to States From Receipts Under Grazing Act-

Indefinite appropriation of moneys received as grazing fees nder the provisions of the Act of June 28, 1934, as amended ( 43 U. S. C. 8A), to be paid to the States by the Secretary of the Treasury in accordance with the provisions of sections 10 and 11 of said Act of June 28, 1934, as amended. (43 U. S. C. 315.)
Appropriated 1947, \$525,000
Estimate 1948, \$500,000
Revised 1947, \$480,000
11 Grants, subsidies, and contributions: Obligations-1946, \$418,896; 1947, \$480,000; 1948, \$500,000.

## Payment to Counties, Oregon and California Land-Grant Fund-

Payments to certain counties in Oregon from the Oregon and California land-grant fund (in lieu of current taxes):

Indefinite appropriations of 50 per centum of all moneys leposited in the Treasury to the credit of the Oregon and California and-grant fund for payment to the counties in which the lands revested under the Act of June 9, 1916 ( 39 Stat. 218), are situated, ;o be payable on or after June 30, 1938, and each year thereafter to zach of said counties in the proportion that the total assessed value
of the Oregon and California grant lands in each of said counties for the year 1915 bears to the total assessed value of all of said lands, in the State of Oregon for said year, such moneys to be used as other county funds.
Appropriated 1947, $\mathbf{\$ 8 0 0 , 0 0 0} \quad$ Estimate 1948, $\$ 800,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions.. Unobligated balance, estimated savings..- | $\begin{array}{r} \$ 659,204 \\ 329,602 \end{array}$ | \$800, 000 | \$800, 000 |
| Total appropriation or estimate. | 988, 806 | 800, 000 | 800, 000 |

Payments to Coos and Douglas Counties, Oregon, in Lieu of Taxes on Coos Bay Wagon Road Grant Lands-

Payments to counties, Coos Bay Wagon Road Grant Fund: Indefinite appropriation of not to exceed 75 per centum of the receipts derived in any 1 year from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), for payment annually, in lieu of taxes, to the treasurers of Coos and Douglas Counties according to the ratio that the total assessed valuation of the reconveyed Coos Bay Wagon Road grant lands, belonging to the United States, in each of said counties bears to the total assessed valuation of all said lands in those counties, pursuant to the various provisions of the Act approved May 24, 1939 ( 53 Stat. 753-754), said moneys to be used by the treasurer of the county for common schools, roads, highways, bridges, and port districts.
Appropriated 1947, \$26,000 Estimate 1948, \$26,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 37,621 ; 1947, \$ 26,000$; 1948, \$26,000.

## Payments to States From Receipts Under Mineral Leasing Act of

 February 25, 1920Indefinite appropriation of 20 per centum of past production and $371 / 2$ per centum of future production of the amounts derived from bonuses, royalties, and rentals under the provisions of the Mineral Leasing Act of February 25, 1920 (30 U. S. C. 191), to be paid by the Secretary of the Treasury after the expiration of each fiscal year to the States within the boundaries of which the leased lands or deposits are or were located, said moneys to be used by the States or subdivisions thereof for the construction and maintenance of public roads or for the support of public schools or other educational institutions as the legislatures of the States may direct.
Appropriated 1947, \$4,500,000
Estimate 1948, \$3,750,000
Revised 1947, \$3,750,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 3,781,173 ; 1947, \$ 3,750$,000; 1948, $\$ 3,750,000$.

## Payments to States From Potash Deposits, Royalties, and Rentals,

 Act of February 7, 1927-Indefinite appropriation of $371 / 2$ per centum of moneys received for bonuses, royalties, and rentals from leases of potash deposits under the Act of February 7, 1927 (30 U. S. C. 285), to be paid to the States in accordance with the provisions of sections 5 and 6 of said Act.
Appropriated 1947, \$225,000
Estimate 1948, \$225,000
11 Grants, subsidies, and contributions: Obligations-1946, \$301,299; 1947, \$225,000; $1948, \$ 225,000$.

## Excess Payments, Coos Bay Wagon Road Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Coos Bay Wagon Road grant lands in Oregon and deposited in the special fund in the Treasury created by the Act of February 26, 1919 (40 Stat. 1179), as amended. ( 53 Stat. 753-754; Comp. Gen. decision (A-91687, B-6798), Dec. 16, 1940.)
Appropriated 1947, \$1,000
Estimate 1948, \$1,000
13 Refunds, awards, and indemnities: Obligations--1947, $\$ 1,000 ; 1948, \$ 1,000$.

## Excess Payments, Oregon and California Grant Lands-

Indefinite appropriation for refunds of excess payments for timber and other receipts derived from the Oregon and California grant lands and deposited in the special fund in the Treasury created by the Act of June 9, 1916 (39 Stat. 218), as amended. (44 Stat. 915; 50 Stat. 874; Comp. Gen. decision (A-91687, B-6728) Dec. 16, 1940.)
Appropriated 1947, \$25,000
Estimate 1948, \$25,000

## BUREAU OF LAND MANAGEMENT-Continued

Excess Payments, Oregon and California Grant Lands-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities Prior year balance available in 1946 . | $\begin{array}{r} \$ 22,466 \\ -16,803 \end{array}$ | \$35, 593 | \$25,000 |
| 1946 balance available in 1947........ | +10, 593 | -10, 593 |  |
| Total appropriation or estimate. | 16, 256 | 25,000 | 25,000 |

Total, Bureau of Land Management, special accounts:
Appropriated 1947, \$6,102,000
Estimate 1948, \$5,327,000
Revised 1947, $\$ 5,307,000$

Total, Bureau of Land Management, general and special accounts:

Appropriated 1947, $\$ 6,102,000 \quad$ Estimate 1948, $\$ 10,334,800$
Revised 1947, \$5,307,000

## Trust accounts:

## Grazing Districts, Contributed Funds-

Indefinite appropriation of all moneys received and covered into the Treasury as contributions toward the administration, protection, and improvement of grazing districts, to be available for expenditure by the Secretary of the Interior for payment of expenses incident to said administration, protection, and improvement, and for refunds to depositors of amounts contributed by them in excess of their share of the cost. (49 U.S.C. 315h-915i.)

Appropriated 1947, \$75,000
Estimate 1948, \$60,000
Revised 1947, \$160,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$. Grade 4 Renge $\$ 2394$ to $\$ 2845$ |  |  |  |
|  | 0.48817 | $\begin{array}{rr} 3 & \$ 8,266 \\ 13 & 32,012 \end{array}$ |  |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Grazier |  | 4 8,804 |  |
|  |  |  |  |
|  |  | 29,804 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Grazier |  | $\begin{array}{rr}2 & 9,804 \\ 13\end{array}$ |  |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$. |  | 1242,821 |  |
|  |  |  |  |
|  |  | 12,464 |  |
|  | 3. 17,313 | 3 8,390 | 2 \$5,716 |
| Total permanent, feld Deduct lapses | 3.5 8,230 | $\begin{array}{rr} \hline 54 & 176,924 \\ 22,342 \end{array}$ | $\begin{aligned} & 5,716 \\ & 2,016 \end{aligned}$ |
| Net permanent, field <br> Temporary employment, field Overtime and holiday pay, field | 8,230 | 154,582 | 3,700 |
|  | 38, 517 | 20,300 | 22, 500 |
| 01 Personal services (net) | 48,692 | 174,882 | 26,200 |
|  |  |  |  |
| 02 Travel | 770 | 10,007 | 3,200 |
| 03 Transportation of things. | 1,897 | 300 | 400 |
| 04 Communication services | 199 | 336 | 200 |
| 05 Rents and utility services | 5,118 | 5,240 | 5.000 |
| 07 Other contractual services | ${ }^{11,247}$ | 7,110 | 9, 500 |
| 08 Supplies and materiais. | 23, 878 | 9,015 | 21,000 |
| 09 Equipment ${ }_{10}$ Lands and structures | 7,106 |  |  |
| 10 Lands and structures | 926 |  |  |
| Total other obligations | 51, 141 | 32,008 | 39,300 |
| Orand total obligations.-1-7. | 99,833 | 206, 890 | 65,500 |
| Prior year balance available in 1946 1946 balance available in 1947 | $-104,376$ $+106,518$ |  |  |
| 1947 balance available in 1948 . |  | $\begin{aligned} & -10,60 \\ & +59,628 \end{aligned}$ |  |
| 1948 balance available in 1949 |  |  | $\begin{aligned} & -59,028 \\ & +54,128 \end{aligned}$ |
| Total appropriation or estimate | 101, 975 | 160, 000 | 60,000 |

Refund of Deposits, Unearned Fees From Public Lands Under Grazing Act of June 28, 1934-
Indefinite appropriation for the repayment of deposits received as unearned grazing fees and covered into the Treasury. (43 U. S. C. 315. )

Appropriated 1947, \$400
Estimate 1948, \$400
Revised 1947, \$325

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$357 | \$400 | \$400 |
| Prior year balance available in 1946.... | +290 +75 | -75 | -.......-.....-. |
| Total appropriation or estimate. | 142 | 325 | 400 |

## Expenses, Public Survey Work-

Indefinite appropriations of the amount deposited by individuals to pay the cost and expenses incident to the survey of lands, any excess of the sums so deposited, over and above the actual cost of surveys, comprising all expenses incident thereto, for which they were severally deposited, to be repaid to the depositors, respectively. (31 U. S. C. 711; 43 U. S. C. 759, 761, 887; Comp. Gen. decision Aug. 91, 1991; 48 Stat. 1224-1236.)
Appropriated 1947, \$10,000
Estimate 1948, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. | \$6, 166 | \$8,000 | \$8,000 |
| 13 Refunds, awards, and indemnities |  | 2,000 | 2,000 |
| Grand total obligations | $\begin{array}{r} 7,153 \\ -338,174 \\ +338,430 \end{array}$ | 10,000 | 10,000 |
| Prior year balance available in 1946 1946 balance available in 1947. |  |  |  |
| 1947 balance available in 1948-. |  | $\begin{array}{r} -338,430 \\ +338,430 \end{array}$ | -338,430 |
| 1948 balance available in 1949 |  | - | +338,430 |
| Total appropriation or estimate | 7,409 | 10,000 | 10,000 |

Trustee Funds, Alaska Townsites-
Indefinite appropriation of townsite funds covered into the Treasury of the United States and appropriated for expenditure. (31 U. S. C. 725s; 48 Stat. 1299.)
Appropriated 1947, \$2,000
Estimate 1948, $\mathbf{\$ 2 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services-..-- | \$68 | \$1,600 | \$1,600 |
| 13 Refunds, awards, and indemnities. |  |  |  |
| Grand total obligations.-- 19 |  | 2,000 | 2,000 |
| Prior year balance available in 1946. 1946 balance available in 1947. | $\begin{aligned} & -4,188 \\ & +6,250 \end{aligned}$ | -6,250 |  |
| 1947 balance available in 1948 |  | +6, 250 |  |
| 1948 balance available in 1949. | ----- |  | +6,250 |
| Total appropriatlon or estimate. | 2,330 | 2,000 | 2,000 |

Unearned Proceeds, Lands, Etc., Bureau of Land Management-
Indefinite appropriation of moneys received as unearned moneys, lands, covered into the Treasury and appropriated for expenditure. (31 U. S. C. 725r.)
Appropriated 1947, \$100,000
Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$747. 659 | \$347, 428 | \$100, 000 |
| Prior year balance available in 1946 ... | $\begin{array}{r} \mathbf{1 3 4 ,} 558 \\ +247,428 \end{array}$ | -247,428 |  |
| Total appropriation or estimate | 860, 529 | 100, 000 | 100, 000 |

Total, Bureau of Land Management, trust accounts:
Appropriated 1947, $\$ 187,400$
Estimate 1948, \$172,400
Apvised 1947, \$272,325

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
bUREAU OF LAND MANAGEMENT

| Appropriation | Vehicles (motor indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Management, protection, and disposal of public lands, Bureau of Land Management. | 35 | \$42,000 | 35 | \$14,000 | \$28, 000 | 109 | \$1,000 | For use of supervisory officers, regional and district graziers in the administration of public grazing lands and in directing fire presuppression and suppression in widely scattered areas; supervisory inspection of fleld work by cadastral engineers; |
| Revested Oregon and California Railroad and Coos Bay wagon road grant lands (reimbursable). | 1 | 1,200 | 1 | 400 | 800 | 4 |  | General administration of the grant lands by officers and employees. |
| Range improvements on public | 1 | 1,200 |  |  |  | 2 |  | For use of district personnel in improvement program. |
| Total. | 37 | 44, 400 | 36 | 14,400 | 28,800 | 115 | 1,000 |  |

BUREAU OF INDIAN AFFAIRS
Salaries, Bureau of Indian Affairs-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed... | -\$3,455 |  |  |
| Transferred to "Salaries and expenses, Bureau of Indian Affairs" |  |  |  |
| Unobligated balance, estimated savings... | 1,424 |  |  |
| Total appropriation or estimate.---- | 806, 960 |  |  |

## General Expenses, Indian Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | -Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed..- | -\$594 |  |  |
| Transferred to "Salarics and expenses, Bureau of Indian Affairs" | +76,923 |  |  |
| Covered into Treasury as misceillaneous |  |  |  |
| receipts, Public Law 123 <br> Unobligated balance, estimated savings | $\begin{gathered} +1,647 \\ 2.924 \end{gathered}$ |  |  |
| Total appropriation or estimate....- | 80, 900 |  |  |

## Salaries and Expenses, Bureau of Indian Affairs-

Salaries and expenses, [Bureau of Indian Affairs] general administration: For expenses necessary for the general administration of the Bureau of Indian Affairs, including departmental personal services in the District of Columbia and elsewhere; rental of office equipment and the purchase of necessary supplies therefor; purchase of office furniture and equipment in addition to that which may be purchased from the appropriation for contingent expenses of the Department; printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals; [\$1,064,337] $\$ 1,280,000:$ Provided, That not to exceed 15 per centum of this appropriation may be transferred to the appropriation "Salaries and expenses, district offices," to finance positions transferred from the central office to the district offices. (25 U.S.C.13; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,064,337
Estimate 1948, \$1,280,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Commissioner | $1 \quad \$ 8,750$ |  |  |
| Assistant commissioner | , | 219,950 | 219,950 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant commissioner --...-------.- | 2 15, 717 |  |  |
| Chief, administrative branch. | 1.1 7,768 | $1 \quad 8,180$ | 8,330 |
|  | 1 7,438 | 18,617 | 8,778 |
| Associate chief, administrative branch. | 6,440 | 1 7,572 | 7,692 |
| Assistant chief, resources branch...... | 6,440 | 17,453 | 7,581 |


| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| rsonal services, departmental-con. |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief fiscal officer-...-....-......--- |  |  |  | 7,102 | 1 | 7,102 |
| Field representative | 0.1 | $\underset{2}{\$ 501}$ | 1 | 7.102 | 1 | 7323 |
|  |  |  |  |  |  |  |
| Field representative -......-- | 1 | 5,661 | 1 | 6, 6145 | 1 | 6,348 |
|  |  |  |  |  |  |  |
| Chief fiscal officer....-...........--- 110 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Administrative analyst |  | 6,445 | 2 | 12, 050 | 1 | 6,117 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Accountant.-. |  |  |  |  |  |  |
| Chief, personnel actions and records.- |  | 4, 300 | 1 | 5,03 | 1 | , |
| Classification officer..............--- 1 4,300 1 5,027 1 5,153 |  |  |  |  |  |  |
| Emplicer        <br> offer relations and training 1 4,300 1 4,902 1 4,902 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Consultant in hospital administration- |  | 4, 495 | 1 | 5,230 | 1 | 5,404 |
| Assistant director of roads-....--..--- 0.1 |  |  |  |  |  |  |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |  |  |  |
| Assistant to director of lands. | 1 | 4,380 | 1 | 5,114 |  |  |
| Administrative officer | 1 | 4, 105 | 1 | 4, 801 | 1 | 4,921 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902{ }^{\text {a }}$ - $\cdots \cdots \cdots$ |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Budget analyst. |  | 3, 683 | 2 | 8,625 | 2 | 8,743 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Classification analyst |  | 1.250 9,839 | $\frac{1}{3}$ | 4, 150 12073 | ${ }_{3}^{1}$ | 4, 232 12,433 |
|  | 17.3 | 54,820 | 20 | 69, 417 | 20 | 75, 060 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range \$2,394 to \$2,845.......-- |  |  |  |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2.620$....----- |  | 140, 549 | 74 | 169, 978 | ${ }^{74}$ | 173, 304 |
| Grade 2. Range \$1,954 to \$2,394....-..--- |  |  |  |  |  |  |
| Professional service; |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Chief engineer | 1 | 7, 438 | 1 | 8,617 | 1 | 8,778 |
|  |  |  |  | 8,180 |  | 8, 180 |
| Director of extension and industry ...- $\mathbf{1}$ 7,070 1 8,060 1 8,060 <br> Chief attorney       |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate director of education.--..--- | 2 | 12, 880 | 2 | 14, 905 | 2 | 15, 161 |
| Associate director of health .-.-...-----------Director of roads | 1 | 6, 440 | 1 | 7,453 | 1 | 7,581 |
|  |  | 9,841 | 1 | 7,627 | 1 | 7,820 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate director of extension and industry. Chisprobattor |  |  |  |  |  |  |
|  | 1 | 5,753 | 1 | 6,669 | 1 | 6,863 |
|  | ${ }^{1}$ | 5, 317 | 1 | 6,173 | 1 | 6,384 |
| Assistant director of construction...--- | 0.7 | 3,524 |  |  |  |  |
|  |  |  | 1 | 6, 6 , 145 |  | 6,495 6,329 |
| Supervisor of credit <br> Assistant director of irrigation. | - | 5, 244 | 1 | 6,905 | 1 | ${ }_{5}^{6}, 951$ |
|  | 0.6 | 3,317 | 1 | 6,384 5,905 |  | 6,098 |

## BUREAU OF INDIAN AFFAIRS-Continued

 Salaries and Expenses, Bureau of Indian Affairs-Continued| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1948 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental-con. an The mel |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Gradt 5. Range $\$ 5,905$ to $\$ 6,863-$ Con. Supervisor of health education. | \$5,180 |  | \$6, 863 |
| Supervisor of Indian education | 2.2 12,215 | 2 12,740 | 13,034 |
| Assistant director of roads. | 0.9 4,802 | 1 6,384 | 6, 550 |
| Supervisor of livestock | 1 6,020 | 6,863 | 6,863 |
|  |  |  |  |
|  |  |  |  |
| Employment officer | $1.4,571$ | 1 3, 404 | 5, 578 |
| Architect | $1.8 \quad 8,369$ | 10, 296 | 2 10,412 |
| Engineer | 4, 520 | 5, 269 | 5,404 |
| Chief of sect | 4,460 | 5,201 | 5, 404 |
| Attorney | 4,520 | 5. 269 | 5,404 |
| Legal adviser | 4,300 | 5,037 | 5,163 |
| Statistician | $\begin{array}{ll}0.6 & 2,677\end{array}$ |  | 4,902 |
| Assistant director of constrı | $0.3 \quad 1,666$ | 5,520 | 8, 655 |
| Assistant director of credit. | $\begin{array}{ll}1 & 4,520 \\ 3 & 1,765\end{array}$ | 5,394 | 5,510 |
| Super visor of Indian education. | 3 13,746 <br>  4 | 16,876 | 17,214 |
| Super visor of industrial training |  | 5,654 | 5,885 <br> 5,143 |
| Public healt l nursing consultan | 0.1 <br> 0.4 <br> 1,686 | 4,902 5,153 | 5,143 5,394 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  | $\begin{array}{ll}1.7 & 6,819 \\ 2 & 8.136\end{array}$ |  | 9,750 |
| Attorney | 1 3,775 | 4, 258 | 4, 232 |
| Chief of section | $2{ }^{2} 7,686$ | 9,008 | 9, 248 |
| Associate economist | 0.2794 |  |  |
| Associate supervisor of welfare- | 1. 4 5, 588 | 9,221 | 9, 461 |
| Supervisor of Indian education | $2{ }^{2}$ 7,830 | 9, 163 | 9,403 |
| Super visor of bome economics | $\begin{array}{lll}0.6 & 2,335\end{array}$ |  |  |
| Consultant in nursing........... | $\begin{array}{lll}0.7 & 3.066\end{array}$ |  |  |
| Consultant in trachoma nursing | 3, 750 | 4,396 | 4,516 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 4.4 14.308 | $\begin{array}{lll}5 & 18,964\end{array}$ | 19,444 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150. | 3,610 | 4,150 | 4,150 |
| Grade 7. Range $\$ 3,021$ to \$3,773 | 3, 060 | 3. 610 | 3,730 |
| Grade 6. Range \$2,645 to \$3,397 | 2,760 | 3, 267 | 3,387 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 4. 3 7,021 | 7,658 | 7.890 |
| Total permanent, departmental <br> Deduct lapses. | 309.1952, 083 | 328 $1,160.640$ 91,606 | 327 $1,181,750$ 35,530 |
| Net permanent, departmenta | 952, 083 | 1, 069, 034 | 1, 146, 220 |
| time and holiday pay, departmental |  |  |  |
| 01 Personal services | 970, 117 | 1,073, 584 | 1, 146, 220 |
| other obligations |  |  |  |
| 02 Travel | 56, 142 | 57, 000 | 57.000 |
| 03 Transportation of things | 5, 215 | 4. 212 | 5, 450 |
| 04 Communication services | 5, 153 | 3, 685 | 4,500 |
| 05 Rents and utility service | 18, 570 | 20,319 | 21, 250 |
| 06 Printing and binding. | 33, 954 | 31,625 | 33,980 |
| 07 Other contractual services | 3, 159 | 2, 345 | 4.000 |
| 08 Supplies and materials. | 3. 302 | 3.261 | 6,500) |
| 09 Equipment...----- | 1,389 | 1,006 | 1,100 |
| Total other obligati | 126, 884 | 123, 453 | 133,780 |
| Grand total obligations. <br> Received by transfer from- <br> "Salaries, Bureau of Indian Affairs" <br> "General expenses, Indian Service" <br> "Maintaining, law and order on Indian reservations <br> "Conservation of health among Indians" <br> "Administration of Indian forests" | 1, 097,001 | 1, 197, 037 | 1, 280, 000 |
|  |  |  |  |
|  | $\begin{array}{r} -808,991 \\ -76,923 \end{array}$ |  |  |
|  | -9,618 |  |  |
|  |  |  |  |
|  | -5,612 |  |  |
| "Agriculture and stock raising among Indians" |  |  |  |
|  | -16, 503 |  |  |
| Revolving fund for loans to Indians and Indian corporations" | -26, 976 |  |  |
| "Irrigation, Indian reservations (reimbursable) |  |  |  |
|  |  |  |  |
| "Construction, etc, irrigation systems, | -10, 532 |  |  |
| "Indian schools, support". <br> "Administration of Indian property" | - 71,402 |  |  |
|  |  |  |  |
| "Support and rehabilitation of needy Indians" | $\begin{array}{r} -16,125 \\ -16,434 \end{array}$ |  |  |
|  |  |  |  |
| Excess of obligations over appropriation |  |  |  |
| due to Public Law 390 |  | -132,700 |  |
| Total appropriation or estimate .--- |  | 1,064,337 | 1,280,000 |
| By Projects or Functions |  |  |  |
| 1. Commissioner | \$63, 323 | $\$ 69,691$42,850 | \$76,000 |
| 2. Office of ehief counsel |  |  |  |
| 3. Office of information | 16, 869 | 18,523 | 20, 100 |
| 4. Branch of administration | 371, 129 | 415, 496 | 430, 000 |
| 5. Branch of community services | $\begin{aligned} & 171,504 \\ & 102,501 \end{aligned}$ | 192, 233 | 205, 000 |
| 6. Branch of engineering |  | - 108,667 | 118, 448 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 7. Branch of health..... | \$45,000 | \$50, 380 | \$55,000 |
| 8. Branch of resources.... | 219, 260 | 232,744 66,453 | 252,072 76,780 |
| 9. General office expenses. | 70,742 | 66,453 | 76,780 |
| Grand total obligations.--.....-...- | 1, 097,001 | 1, 197, 037 | 1, 280, 000 |
| Adjustments (see objects schedule for detail) | -1,097,001 | -132,700 |  |
| Total appropriation or estimate.-.-- |  | 1, 064, 337 | 1,280, 000 |

Salaries and Expenses, District Offices, Indian Service-
Salaries and expenses, district offices; For necessary expenses of district offices for the administration and supervision of Indian Service activities, including printing and binding, [\$950,000] $\$ 1,108,000$. (25 U. S. C. 13; Act of July 1, 1946, Public Law 478.) Appropriated 1947, $\$ 950,000$

Estimate 1948, \$1,108,000


| By objects | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| ersonal services, field-continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | 5. Oklahoma City district office. <br> 6. Surplus supplies and equipment acquired without reimbursement | \$199,311 | $\begin{array}{r} \$ 190,200 \\ 22,500 \end{array}$ | \$183, 106 |
| Professional service-ContinuedOrade 4. Range $\$ 4,902$ to $\$ 5,905-C o n$. District construction engineer - |  |  |  |  |  |  | 10,000 |
|  |  | \$4,902 | \$5,018 | Grand total obligations <br> Adjustments (see objects schedule for detail). | 1,101, 165 | 1, 073, 700 | 1,118,000 |
| Construction engineeRegional forester.....District road enginee | 1 4,520 | -------------------- | -----...---- |  | -1, 101, 165 | $-123,700$ | -10,000 |
|  | 3 13,545 | ----.....-- |  | tail).-...................................- |  |  |  |
| District bighway en | $1 \begin{aligned} & 1 \\ & 1\end{aligned}$ |  |  |  | ------------- | 950,000 | 1, 108, 000 |
| Special physician | $0.5 \quad 2,150$ |  |  | Salaries and Expenses, Reservation |  | dministration, Indian |  |
| Engineer--..... | 1.6 7,235 |  |  |  |  |  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | 30, 355 | 39, 957 |  | Service- |  |  |  |
| Examiner of inheritance..-.- |  |  | $9 \quad 40,918$ | Salaries and expenses, rese | vation adm | inistration: | - |
| District supervisor of elementary education. | 4, 025 | 14,374 | 734 |  | sary expenses of reservation administration, including the main-tenance of law and order among Indians, and pay of employees |  |  |  |
| District supervisor of home economics | 4,035 | 8, 299 |  |  |  |  |  |  |  |  |  |
| District consultant in hospital nursing. |  | 8, 5456 | 8,758 | tenance of law and order among Indians, and pay of employees authorized by continuing or permanent treaty provisions, [ $\$ 3,137,300$ ] $\$ 3,698,000$. (25 U. S. C. 19; Act of July 1, 1946, |  |  |  |
| District supervisor of nursing |  | 4, 150 8.671 8,215 | 1 4,242 <br> 2 8,883 |  |  |  |  |  |  |  |  |  |  |  |
| Range examiner | 3,965 | 4,275 | 1 8,367 | Appropriated 1947, \$3,137,300 | Estimate 1948, \$3,698,000 |  |  |
| Range supervisor | , 525 |  |  |  |  |  |  |  |  |  |
| District consultant, nursing | $2{ }^{2} 7$ 7,510 | ------.-........... |  | By objects | Obligations |  |  |
| Consultant. | $0.5 \quad 1,820$ |  |  |  |  |  |  |  |  |  |
| Rupearch physician-..-..-- | $\begin{array}{ccc}0.5 & 1,820 \\ 4 & 15,950\end{array}$ |  |  |  |  |  | Estimate,1948 |
| District highway engineer | $2 \quad 7,785$ |  |  |  | Actual, 1946 | Estimate, 1947 |  |
| Road engineer--- | 3,970 |  |  |  |  |  |  |
| Mechanical engine |  | -4,150 | -4,242 | PERSONAL SERVICES, FIELD | Av. Totalnumber salary | Total Total number salary |  |
| Telephone engineer | $1 \cdots \cdots$ |  |  |  |  |  | Total Total number salary |
| Construction engine | $\begin{array}{cr}3.7 & 13,105 \\ 1 & 4.035\end{array}$ |  |  | Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Mechanical enginee | 4,025 4,025 |  |  |  | 3 \$24, 101 | 3 \$25, 646 | 3 \$25,273 |
| Electrical enginee | 3,705 |  |  | Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Superintendent | $\begin{array}{cr}2 & 13,300 \\ 1 & 6,230\end{array}$ | 425, 718 |  |
| Radio engineer- ${ }_{\text {Assistant }}$ | 3,650 |  |  |  |  | $\begin{array}{r} 29,718 \\ 7,296 \end{array}$ | 4 29,918 <br> 1 7,416 |
| Assistant district couns | $\begin{array}{r}1 \\ 10 \\ 1 \\ \hline\end{array}$ |  |  | Grade 12. Range $\$ 5,905$ to $\$ 6,86$ |  |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{rr}10.1 & 32,335 \\ 1 & 2,320\end{array}$ |  |  | Superintendent.-.......- |  | 20 128,557 | 20130.888 |
| Subprofessional service: | $\begin{array}{rr}1 & \text { 2,320 } \\ 3.508\end{array}$ | 10, 191 | 10,467 | Administrative officer. | 1 5,366 | $\begin{array}{ll}1 & \mathbf{6 , 2 2 4} \\ 1 & 6,684\end{array}$ | $\begin{array}{ll}1 & 6,384 \\ 1 & 6,863\end{array}$ |
| Grade 8. Range \$3,397 to \$4,150 |  |  |  | Principal clerk <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Superintendent. | 5,754 |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 5,410 |  | 10, |  | 21.2 | 20 | ${ }^{20} \quad 109,705$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 10,650 |  | -............ | Administrative officer | 101, 005 | ${ }^{20} 107,300$ |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 2,030 |  |  |  | 4,520 | 10, 5 , 269 | 1 $\begin{array}{r}109,705 \\ 5,404\end{array}$ |
| Crafts, protective, and custodial |  |  |  | Field supervisor --. | 1 4,901 | 15.702 | $1 \quad 5,905$ |
| Grade 7. Range \$2,695 to \$3,272 | 2,307 |  |  | Assistant to the super | ${ }^{2} \quad 9,802$ | $2{ }^{2} 11,404$ | 2 11,810 |
| Grade 6. Range \$2,469 to \$2,921 | 2,315 |  |  | Land field agent. | 14.901 | 1 5,828 | 5,905 |
| Total per | 239.7 815,914 | 192 | 192 | Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Superintendent Chief clerk | $13.156,601$1 | 13 64,896 | $\begin{array}{rr}13 & 66,1.51 \\ 1 & 4,806\end{array}$ |
| Deduct lapses. |  |  |  |  |  |  |  |
| t permanent |  | 829, 891 | 886, 601 | Grade 9. Range $\$ 4,150$ to $\$ 4,902$ |  | 1 4,685 |  |
| 01 Personal services (net) $\qquad$ <br> other obligations |  |  |  |  | 12,892 |  | $\begin{array}{rr}4 & 17,697 \\ 1 & 4,516 \\ 1 & 4,501\end{array}$ |
|  |  | 829, 891 | 886,691 | Section chief. Tax accountant | 1 3 <br> 1 3,750 | $\begin{array}{ll}1 & 4,240 \\ 1 & 4,389 \\ 1 & 4,389\end{array}$ |  |
|  | 828, 809 |  |  |  | $\begin{array}{ll}0.7 & 2,590 \\ 0.3 & 1,157\end{array}$ | $\begin{array}{ll}1 & \mathbf{4}, 212 \\ 1 & \mathbf{4 , 5 2 1}\end{array}$ |  |
|  |  |  |  | Personnel officer. <br> Assistant superintendent |  |  |  |
|  |  |  |  |  | $\begin{array}{lr}0.7 & 2,549 \\ 0.2 & 700\end{array}$ | 1 4,188 <br> 1 4,169 | $\begin{array}{ll}1 & 4,309 \\ 1\end{array}$ |
| 02 Travel...-- | 164,0536,0336,25 | 100,49235,908 |  | Assistant to the superintendent... Land field agent |  |  | 4 16, ${ }^{4000}$ |
| 03 Transportation of things- |  |  | 125,500 6,500 | District supervisor |  |  |  |
| 04 Communication services- | 32, 235 |  | 23,559 | Grade 7. Range $\$ \$, 397$ to $\$ 1,150 \ldots \ldots \ldots$ | ${ }_{44.4} 96$ | ${ }_{43}^{32} 127,7$ | ${ }_{43}^{32} 131,589$ |
| 06 Printing and binding-... |  | $\begin{array}{r} 35,109 \\ 2,700 \end{array}$ |  |  | 136, 804 | 159,979 | 165,750 |
| 07 Other contractual service | 19, 750 | 14, 000 | 16,000 | Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 42.4 . ${ }^{\text {a }}$ |  | 41 |
| 08 Supplies and materials. | 32, 550 | 24, 000 | 35, 000 |  | 126, 991 | 142, 190 | 147151 |
| 09 Equipment | 10,853 | 25,600 | 15,000 | Grade 5. Range $\$ 2,645$ to $\$ 3,39$ |  |  |  |
| Total other obligati | 272, 356 | 243, 809 | 231, 309 | Grade 4. Range \$2,394 to \$2,84 | 75.7 7 | 185 |  |
| Grand total obligations.. | 1,101, 165 | 1, 073, 700 | 1, 118,000 | Grade 3. Range \$2,168 to \$2,620 | $190.8{ }^{391,760}$ |  |  |
| Surplus supplies and equipment acquired without reimbursement |  | -22, 500 | -10,000 |  | 117 ${ }^{381,522}$ | 119 $\begin{array}{c}479,928 \\ 249,913\end{array}$ <br> 1  | 146 $\begin{aligned} & 493,809 \\ & 300,120\end{aligned}$ |
| Received by transfer from--- |  |  |  | Grade 1. Range \$1,756 to \$2,168.. | $7.412,177$ | $10 \quad 19,083$ | $10 \quad 19,646$ |
| "Maintaining law and order on Indian | -33, 665 |  |  | Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| "Conservation of health, Indian Serv- |  |  |  | Special attorney for Osage Indians. | $0.6 \quad 3,036$ | 1 5,905 | 6,126 |
| ice" | - $-188,500$ |  |  | Supervising attorney-- | 1 5,390 | 6, 333 |  |
| "Agriculture and stock raising, Indian | -88, 761 |  |  | Grade 4. Range \$4,902 to \$5,905: Special attorney for Pueblo Ind | 4,300 | 5,047 | 5,172 |
| Service" | 26, 477 |  |  | Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| "Revolving fund for loans, Indian |  |  |  | Probate attorney- | $\begin{array}{lll}6 & 22,661 \\ 0.5 & 1,121\end{array}$ | 6 26,287 <br> 1 3,142 | $\begin{array}{cr}6 & 27,007 \\ 1 & 3,262\end{array}$ |
| "Irrimation--Indian Service | -99, 372 |  |  | Grade 1. Range \$2,645 to \$3,397 | $0.5 \quad 1,121$ | 3,142 |  |
| $\begin{aligned} & \text { rrigat } \\ & \text { able) } \end{aligned}$ | -70,817 |  |  | Subprotessional ser ${ }_{\text {Crade }}$. Range $\$ 3,021$ to $\$ 3,773$ | 1.43 3,651 | 6.177 | 6, 418 |
| "Construction, irrigation systems, |  |  |  | Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $1{ }^{1} \quad 2,730$ | 13,233 | 3, 354 |
| "Indian Service (reimbursable)" | $-80,793$ -112 |  |  | Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 1,770 | 2,0:1 | 2, 162 |
|  | -112, 157 |  |  | Crarts, protective, and custodial service: |  |  | 4,400 |
| "Administration of Indian property"... | -366, 245 |  |  | Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 4 11, 860 | $4{ }^{1} 15,041$ | $4 \quad 15.524$ |
| "Roads, Indian Service".- | -85, 678 |  |  | Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 9.826 .210 | 11 34, 833 | 11 36, 190 |
|  |  |  |  | Grade 7. Range \$2,695 to \$3,272 | $21.453,084$ | 22 62,973 | 22 64. 172 |
| Net total obligations.--- |  | 1, 051, 200 | 1, 108, 000 | Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 33.3 76,575 | $38 \quad 97,822$ | 38 101, 094 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  | Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 18.2 38,349 | 20 48, 137 | 22 54,009 |
| due to Public Law 390 |  | -101, 200 |  | Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 10.4 49 , 178 | $14{ }^{29,696}$ | 19 40, 660 |
| Total appropriation or estimate |  | 950, 000 | 1, 108, 000 | Grade 3. Range \$1,822 to $\$ 2,168$ | $\begin{array}{lll}56 & 92,875 \\ 10 & 16,200\end{array}$ | $\begin{array}{rr}60 & 123,881 \\ 12 & 21,801\end{array}$ | 120 12 1226,901 22,65 |
|  |  |  |  | Grade 2. Range $\$ 1,650$ to $\$ 2,020$ <br> Unclassified. | 243.9 9 16, 200 |  | 215 |
|  |  |  |  |  | 186, 700 | 302, 790 | 152, 524 |
| by Projects or Functions |  |  |  | ota |  | 1,30 | 1,317 |
| 1. Minneapolis district office | \$114, 521 | \$109,300 |  |  | 2,518,629 | 3, 183, 213 | 3, 305, 341 |
| 2. Billings district office | 288, 505 | 275, 200 | 296, 652 | Deduct lapses |  | 89,779 | 1 |
| 3. Portland district office | 240, 054 | 229, 400 | 244,744 |  |  |  |  |
| 4. Phoenix district office. | 258, 774 | 247, 100 | 259, 883 | Net permanent, field | 2, 518, 629 | 3, 093, 434 | 3,220,400 |



## Alaska Native Service-

Alaska native service: For expenses necessary to provide for the support, rehabilitation, education, conservation of health, development of resources, and relief of destitution of the natives of Alaska; the repair, rental, and equipment of school, hospital, and other buildings; the purchase or erection of range cabins; the hire, repair, equipment, maintenance, and operation of vessels; and for the administration of the Alaska native service; $[\$ 3,429,008$, to be immediately available, and to remain available until June 30, 1948] $\$ 4,069,000$. ( 48 U.S.C. 169 , 250, 250a, 250f; 25 U. S. C. 13; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$3,429,008
Estimate 1948, \$4,069,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range \$8,180 to $\$ 8,377$ : |  | 1 \$8, 536 | 1 \$8,778 |
| Grade 12. Range \$5,905 to 66,863 : |  |  |  |
| Assistant superintendent.- | 1 5,180 <br> 0.8  | 6,126 | 6,145 |
| Crade 11. Range \$4,902 to \$5,905: | 0.8 3,790 | 5,964 | 6, 079 |
| Administrative ofticer-....- |  | 4,902 <br> 4,902 | 5, 018 4,902 |


| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal serviczs, firld-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. Reindeer supervisor. | 0.3 \$1,224 |  |  |
| Grade 9. Range \$4, 150 to $\$ 4,902$ : | 4, 680 | \$5,464 | \$5,618 |
| Chief clerk | 3,750 |  |  |
| Administrative assis |  | 20,750 | 21, 150 |
| Credit officer | 0.9 3,488 | 4,229 | 4, 269 |
| Land field agent | ${ }_{1} \quad 3 \quad 3,673$ | 4,276 | 4,400 |
| Grade 7. Range \$3,397 to \$4,150 | ${ }_{4}^{1.5} \quad 12,246$ | 30,978 | 31, 564 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 7.3 21, 424 | 19,788 | 19,940 |
| Grade 5. Range \$2,645 to \$3,397 | 2.6 6,570 | $5 \quad 13,370$ | 16,260 |
| Grade 4. Range \$2,394 to \$2,845 | 10.1 23, 063 | $24 \quad 57,870$ | $25 \quad 58,890$ |
| Grade 3. Range \$2,168 to \$2,620. | 17.1 32.570 | 26 57,408 | 29 64, 854 |
| Grade 2. Range \$1,954 to \$2,394. | $7.513,736$ | 8 17,928 | 8 18,480 |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Construction engineer |  | 5,905 | 5,905 |
| Director of education | $2{ }^{-\cdots} 10,172$ | 6,145 | 6, 145 |
| Superintendent of schoo |  | 5,905 | 5,905 |
| Assistant medical direct |  | 18.254 | 5,905 |
| Grade 4. Range \$4,902 to \$5,905:Construction engineer | 180 |  |  |
|  | 4, 520 | 5,321 | 5,430 |
| Range examiner |  | 5,654 | 5,774 |
| Consultant in nursin |  | 4,902 | 4, 902 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  |  |
| Mechanical engineer |  | 4,150 4,874 | 4,150 4,526 |
| Supervisor, arts and crafts...- Supervisor, communications |  | 4,874 4,357 | 4,526 4,395 |
| Supervisor, social welfare --..-......--- | 3,717 <br> 3,970 | 4, 4,526 8,523 | 4,395 4,641 |
|  | 1.5 5,560 | 8,723 | 8,723 |
| $\begin{aligned} & \text { supervisor, elementar } \\ & \text { Consultant, nursing -- } \end{aligned}$ | 1.3 4,492 |  |  |
| Chief nurse |  | 4,150 | 12,520 |
| Dental officer | 0.9 3 3,859 | 8 8,300 | 8, 350 |
| Part-time physician- | 0.3 1,365 | 1  <br> 38 $4,127,180$ | $\begin{array}{rr}1 & 4,150 \\ 38 & 130,805\end{array}$ |
| Grade 1. Range \$2,645 |  | 33 88,275 | $81 \quad 218,645$ |
|  |  |  |  |
|  |  | $2{ }^{2} \quad 6,794$ | 6,796 |
|  | 2.8 7,475 | 10 30, 212 | $10 \quad 31,153$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,3$ | 44. 5 110, 938 | 23 60,904 | 23 61,157 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 45. 2 95, 659 | 2662244 | 38 91, 274 |
|  | 145.3 297, 293 | 182 418,477 | 172 396,917 |
| Grade 4. Range \$2,168 to \$ $\$ 2,620 \ldots \ldots .$. | 2.23 3,668 | ${ }_{6}^{2} \quad 3,908$ |  |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ Crafts, protective, and custodial service: | 3.8 6,475 | 10,932 |  |
|  |  | 3,648 | 3,648 |
| Grade 10. Range $\$ 3,678$ to $\$ 4,400 \ldots \ldots$. | 2,680 | 6,544 | 2 6,641 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ - - -- |  | $6 \quad 17,376$ | 6 18, 126 |
| Grade 7. Range \$2,695 to \$3,272 | 11.7 29,519 | 19 51,505 | 19 53,455 |
|  | 3.2 7,152 | 16 39,805 | 19 47,349 |
| Grade 5. Range \$2,244 to \$2,695- | $4.989,688$ | 13 29.480 | 20 45, 352 |
| Grade 4. Range \$2,020 to \$2,469 .-....-- | 14.7 18,608 | $35 \quad 71,015$ | 40 80,961 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $7.410,466$ | 87 159, 259 | 100 186, 106 |
|  | 11. 4 17,504 | $32.54,531$ | 32 54, 944 |
|  |  | 154 174,718 | 142162,284 |
|  | 89 131,674 | 35 96, 952 | 33 93, 352 |
| Total permanent, field | $524.1,019,727$ | 843 | 908 |
| Deduct lapses. .-.-.-.......-.-----.......-- |  | $\begin{array}{r} 1,924,957 \\ 153,997 \end{array}$ | $\begin{array}{r} 2,132,597 \\ 170,607 \end{array}$ |
| Net permanent, field | 1,019,727 | 1,770,960 | 1,961,990 |
| Net permanent, field Temporary employment, ${ }^{\text {a }}$ (ld | 28,670 | $\begin{aligned} & 12,700 \\ & 47,901 \end{aligned}$ | 79,550 |
| W. A. E. employment, field -------- |  |  |  |
| Dental and medical fees, fleld. <br> Overtime and holiday pay, field <br> Night-work differential, field | $\begin{array}{r}18,804 \\ 59,693 \\ \hline 9,38\end{array}$ | 23,000 | 23, 000 |
|  |  |  | 21,0287,600 |
|  | $\begin{array}{r}39,334 \\ 229,181 \\ \hline\end{array}$ | 22,448 6,740 |  |
| A laska salary differential, field-.----....-- |  | 449, 071 | 496, 455 |
| All personal services, field. <br> Deduct quarters, and subsistence furnished | 1,505,620 | 2, 332, 820 | 2, 589,623 |
|  | 74, 572 | 98,371 | 131, 594 |
| Personal services (net)..............-other obligations | 1, 431,048 | 2, 234, 449 | 2, 458, 029 |
|  |  |  |  |
| other obligations | 128, 200 | 138,700244,075 | 162,200267,650 |
| 03 Transportation of things | 187,2054,830 |  |  |
| 04 Communication services. |  | 6,97678,150 | 6,300 |
| 05 Rents and utility services | 56,285325,725 |  | 255, 127 |
| 07 Other contractual services |  | 319,545 |  |
| 08 Supplies and materials | 820, 591 | 1,279,506 | $1,174,977$187 |
| 09 Equipment .-.-...... | $147,752$ | 201, 818 |  |
| 10 Lands and structures | $\begin{array}{r} 1,498 \\ 58,322 \end{array}$ |  | 47,000 |
| 11 Grants, subsidies, and contributions- |  | 65,000 |  |
| Total other obligations..----------- | 1,730, 408 | 2, 333, 770 | 2, 185, 971 |
| Grand total obligations <br> Surplus supplies and equipment acquired <br> without reimbursement | 3, 161, 456 | 4,568, 219 | 4, 644,000 |
|  |  | $\begin{array}{r} -325,000 \\ -400,000 \end{array}$ |  |
| Received by transfer from- <br> "Revolving fund for loans, Indian Service" <br> "Education of natives of Alaska", <br> "Medical relief of natives of Alaska" <br> " Reindeer service, Alaska" |  |  | $\begin{aligned} & -175,000 \\ & -400,000 \end{aligned}$ |
|  |  |  |  |
|  |  |  |  |
|  | $\begin{array}{r} -2,144,163 \\ -912,083 \\ -84,196 \end{array}$ | -84,930 |  |
|  |  | $-36,030$ |  |
|  |  | -3, 251 |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Excess of obligations over appropriation due to Public Law 390 <br> Total appropriation or estimate |  | -\$290, 000 |  |
|  |  | 3, 429, 008 | \$4, 069, 000 |
| By Projects or Functions |  |  |  |
| 1. General administration | \$234, 479 | \$265, 958 | \$285, 385 |
| 2. Freight and operation of vessels.------- | 219, 950 | 219, 950 | 219, 950 |
| 3. Maintenance of buildings | 80, 155 | 86, 400 | 109, 100 |
| 4. Education of natives ------.- | 1,411, 307 | 2,187, 794 | 2, 183, 383 |
| 5. Wonservation of health, natives. | 975,495 124,830 | 1, 207, 1428 | 1, 391, 498 |
| 7. Conservation of resources, natives------ | 115, 240 | 128, 634 | 124, 428 |
| 8. Surplus supplies and equipment acquired without reimbursement |  | 325, 000 | 175,000 |
| Grand total obligations | 3,161,456 | 4, 568, 219 | 4,644,000 |
| Adjustments (see objects schedule for detail) $\qquad$ | -3, 161, 456 | -1, 139, 211 | -575, 000 |
| Total appropriation or estimate |  | 3,429, 008 | 4,069,000 |

Emergency Fund for the President (National Defense) (Allotment to Bureau of Indian Affairs)-


## Purchase and Transportation of Indian Supplies-

Purchase and transportation of Indian supplies: For advertising, inspection, storage, printing and binding, and all other expenses incident to the purchase of goods and supplies for the Indian Service and for payment of railroad, pipe-line, and other transportation costs of such goods and supplies, $\$ 760,000$ : Provided, That no part of this appropriation shall be used in payment for any services except bill therefor is rendered within one year from the time the service is performed. (25 U.S.C.13; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$760,000
Estimate 1948, \$760,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Warehouse purchasing offlcer | \$4, 520 | 1 \$4,944 | 1 \$4,802 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 13,970 | 1 4,526 | 1 4,526 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - | 2 6, 172 | 2 7,268 | 2 7,508 |
| Grade 6. Range $\$ 3,021$ to \$3,773. | $0.9 \quad 2,516$ | 1 3,233 | 1 3,354 |
| Grade 5. Range \$2,645 to \$3,397- | $4{ }^{4} \quad 9,841$ | 4 11, 665 | 4 12,045 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 5 10,732 | 6 15, 144 | 615,432 |
| Grade 3. Range \$2,168 to \$2,620 | $7.414,740$ | 8 18,562 | 8 19,145 |
| Grade 2. Range \$1,954 to \$2,394....-....- | 3.5 6, 126 | 4 8,286 | 4 8,556 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to \$2,469 ......... | 3.15 5,955 | $4 \quad 8,837$ | $4 \quad 9,127$ |
| Grade 3. Range $\$ 1,822$ to \$2,168. | $3.3 \quad 5,416$ | $4 \quad 7,714$ | $4 \quad 7,972$ |
| Total permanent, fiold. | $31.269,988$ | $35 \quad 90,179$ | $35 \quad 92,567$ |
| Deduct lapses .-...--.-- | 68, | ${ }^{505}$ | , 92, 66 |



Maintaining Law and Order on Indian Reservations-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed . .- | -\$27 |  |  |
| Transferred to - |  |  |  |
| "Salaries and expenses, Bureau of Indian Affairs" | +9,618 |  |  |
| "Salaries and expenses, district offices" <br> 'Salaries and expenses, reservation administration' | $+33,665$ $+239,614$ |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123. | $\begin{array}{r}+857 \\ \hline 6.463\end{array}$ |  |  |
| Unobligated balance, estimated savings..- | 6,463 |  |  |
| Total appropriation or estimate....- | 290, 190 |  |  |

Indian Agency Buildings-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed..- | -\$564 |  |  |
| Transferred to "Maintenance of buildings and utilities, Indian Service" | +197, 148 |  |  |
| Unobligated balance, estimated savings . . - | 3,416 |  |  |
| Total appropriation or estimate..... | 200, 000 |  |  |

## Maintenance of Buildings and Utilities, Indian Service-

Maintenance of buildings and utilities: For [all] expenses necessary to maintain buildings in the Indian Service, including the lease, purchase, construction (not to exceed $\$ 1,500$ for any one building), repair and improvement of buildings; the installation, repair, and improvement of [heating lighting, power, sewerage, and water] utility systems, $\$ \$ 815,000\rceil \$ 1,200,000$. (25 U.S.C. 13; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$815,000
Estimate 1948, a \$1,200,000

- Includes $\$ 150,000$ previously carried under "Conservation of health, Indian Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 1 \$2, 498 | $1 \quad \$ 2,915$ | $1 \quad \$ 2,982$ |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 \ldots \ldots .$. | $1 \quad 2,167$ | 1 2,538 | 1 2,605 |
| Total permanent, field <br> W. A. E. employment, field | $\begin{array}{rr} 2 & 4,665 \\ & 398,591 \end{array}$ | $\begin{array}{rr} 2 & 5,453 \\ 386,454 \end{array}$ | $\begin{array}{lr} 2 & 5,587 \\ & 494,867 \end{array}$ |
| All personsl services, fleld...-...... | 403, 256 | 391, 907 | 500, 454 |
| Deduct quarters and subsistence furnished | 454 | 454 | 454 |
| 01 Personal services (net)............... | 402,802 | 391, 453 | 500, 000 |



## Education of Indians-

Education of Indians: For the support and education of Indian pupils in boarding and day schools and for other educational purposes, including educational facilities authorized by treaty provisions; tuition, care, and other expenses of Indian pupils attending public and private schools; support and education of deaf, dumb, blind, mentally deficient, or physically handicapped; the tuition (which may be paid in advance) and other assistance of Indian pupils attending vocational or higher educational institutions under such regulations as the Secretary may prescribe; printing and binding (including illustrations); the suppoit of an arts and crafts building at Anadarko, Oklahoma, and Indian museums at Rapid City, South Dakota, and Browning, Montana, and on the Fort Apache Reservation, Arizona; [ $\$ 10,000,000]$ $\$ 11,865,000$, and in addition thereto the unexpended balance of $\$ 25,000$ for cooperation with the State of Oklahoma for the construction and equipment of an Indian arts and crafts building at Anadarko, Oklahoma, contained in the Interior Department Appropriation Act, 1946, is continued available [for the same purpose during the fiscal year 1947] until completion of the project: Provided, That [formal contract shall not be required for] payment [(which may be made from the date of admission)] of tuition and care of Indian pupils may be made from date of admission. (25 U. S. C. 13; Act of July 1, 1946, Public Law 478. )
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0 , 0 0 0}$ Estimate 1948, \$11,865,000
Note.-There is available as a credit to this appropriation tuition payments. (25 U. S. C. 288, 289.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, field |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 12. Range \$5,005 to \$6,863: |  |  |  |
| Superintendent.---------- | 4 \$22,553 | 4 \$26, 273 | 4 \$27, 222 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Superintendent |  |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : | 4 19, 142 | 4 23,608 | 4 21,528 |
| Principal | 1 3,894 | 1 4,593 | 1 4,718 |
| Superintendent | 3 13,502 | 210,252 | 210,504 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Assistant to superintendent | 0.1 4.297 |  |  |
| Principal..---- | 4. 2 15,669 | 8 35,798 | $8 \quad 36,802$ |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 4. Day schools | \$1,940, 847 | \$2, 374, 298 | \$2,418,035 |
| 5. Contractual educational service ${ }^{\text {6. Aid to public schools and to pupis in }}$ | 616, 355 |  | 771,855 |
| 7. public schools-...-..................-- | 802,062 | 801, 210 | 956, 210 |
| 7. Apprentice training and higher educa- | 17,852 | 49, 496 | 25, 625 |
| 8. tion...-----.-----.-............-- | 12,500 | 10,000 | 10,000 |
| 9. Surplus supplies and equipment acquired without reimbursement. |  | 650, 000 | 350, 000 |
| Grand total obligations | 8, 978,756 | 11, 584, 700 | 12, 235, 000 |
| Adjustments (see objects schedule for detail). | -8, 978,756 | -1, 584, 700 | -370, 000 |
| Total appropriation or estimate. |  | 10,000, 000 | 11, 865, 000 |

Conservation of Health, Indian Service-
Conservation of health: For expenses necessary for the conservation of health among Indians, transportation of patients and attendants to and from hospitals and sanitoria; returning to their former homes and interring the remains of deceased patients: clinical surveys and general medical research in connection with tuberculosis, trachoma, and venereal and other disease conditions among Indians, including cooperation with State and other organizations engaged in similar work and payment of travel expenses and per diem of physicians, nurses, and other persons whose services are donated by such organizations, and printing and binding[; $\$ 6,130,570], \$ 7,597,000$. (95 U. S. C. 19; Act of July 1, 1946, Public Law 478 .)
Appropriated 1947, \$6,130,570
Estimate 1948, a \$7,597,000
a Excludes $\$ 150,000$ transferred to "Maintenance of buildings and utilities, Indian Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers



## Welfare of Indians

Welfare of Indians: For welfare services, including general support, relief of needy Indians, boarding home care of Indian children, institutional care of delinquent children, and payment of per diem, in lieu of subsistence, and other expenses of Indians participating in folk festivals, [ $\$ 488,910] \$ 750,000$ : Provided, That [formal contract shall not be required for] payment [(which] for the care of Indians may be made from the date of service $)$ for the care of Indians]. (25 U. S. C 18; Act of July 1, 1946, Public Law 478.) Appropriated 1947, \$488,910

Estimate 1948, \$750,000
BUREAU OF INDIAN AFFAIRS-Continued
Welfare of Indians-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal sertices, hield | $\underset{\text { number salary }}{\text { Aver }}$ | Total Total number salary | $\underset{\text { Total Tat }}{\text { Tumber salary }}$ |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,954$ to $\$ 2,394$. | 1.8 \$3, 218 |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $20.360,241$ | $22 \quad 876,586$ | $22 \quad 876,90$ |
| Grade 6. Range \$2,645 to \$3,387 |  |  | $1 \quad 3,369$ |
| W. A. Total permanent, field | $\begin{array}{lr} \hline 23.1 & 66,300 \\ & 2,510 \\ & 1,621 \end{array}$ | $23 \quad 79,944$ | $\begin{gathered} 23 \\ -7 . . . . . . . . . . ~ \end{gathered}$ |
| Overtime and holiday pay, fielo |  |  |  |
| All personal services, field <br> Deduct quarters and subsistence furnished <br> 01 Personal services (net) $\qquad$ other obligations | 70,431 1,930 | 79,944 2,935 | $\xrightarrow[\substack{80,279 \\ 2,229}]{ }$ |
|  | 68,501 | 77,009 | 77,350 |
|  |  |  |  |
| 02 Travel | $\begin{array}{r}7,317 \\ \text { 116 } \\ \text { s01 } \\ 3.481 \\ \hline 8.81\end{array}$ | $\underset{\substack{7,620 \\ 100}}{\substack{60}}$ | 8, 173 |
| ${ }^{03}$ Transportation of things. |  |  |  |
| 05 Rents and utility services- |  | -4,587 | 1,96568,900 |
| ${ }_{08} 07$ Other con tractual services |  |  |  |
| ${ }_{09}^{08}$ Squppies and material | $\begin{gathered} 7,687 \\ 1,187 \\ 1,145 \end{gathered}$ | 136, ${ }_{245}{ }^{243}$ | ${ }^{76,026}$ |
| 11 Grants, subsidies, and contributions. |  |  | 586,444 |
| Total other obligations | 396,576 | 551,701 | 742, 650 |
| Grand total obl | 465, 077 | $\begin{array}{r} 628,710 \\ -130,000 \end{array}$ | $\begin{array}{r} 820,000 \\ -70,000 \end{array}$ |
| without reimbursement |  |  |  |
| Reeeived by transfer from- | $\begin{aligned} & -343,127 \\ & { }_{-121,850} \end{aligned}$ |  |  |
|  |  |  |  |
| "Indian schools, support"- |  |  |  |
| Net total obligations- |  | 498,710 | 750,000 |
| due to Public Law 390 <br> er appropriation |  | -9,800 |  |
| Total appropriation or estima |  | 488, 10 | 750,00 |
| By Projects or Functions |  |  |  |
| 1. Welfare administration | $\begin{gathered} 880,711 \\ \hline 24,819 \\ 33,000 \\ 339,005 \\ 7,502 \end{gathered}$ | $\begin{gathered} 887,786 \\ 51,700 \\ 13,000 \\ 333,306 \\ 13,148 \end{gathered}$ | $\begin{aligned} & \$ 89,186 \\ & 51,40 \\ & .160 \\ & -1,250 \end{aligned}$ |
| 3. Care of delinquents. |  |  |  |
| Direct relief |  |  | 679,56113,613 |
| 5. State contracts |  |  |  |
| 6. Surplus supplies and equipment acquired without reimbursement |  | 130, 000 | 70,000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $465,077$ |  | 820,000$-70,000$ |
|  |  |  |  |
| Total appropriation or estimate |  | 488,910 | 750,000 |

## Management, Indian Forest and Range Resources-

Management, Indian forest and range resources: For the management and protection of forest, range, and wildife resources on Indian reservations and allotments other than the Menominee Indian Reservation, Wisconsin, including the payment of reasonable rewards for information leading to the arrest and conviction of any person or persons setting forest or range fires, or taking or destroying timber, in violation of law on Indian lands; [and] the establishment of cooperative sustained yield forest units pursuant to the Act of March 29, 1944 (16 U. S. C. 583); [\$704,728] and the development, repair, maintenance, and operation of domestic and stock water facilities, $\$ 1,145,000$ : Provided, That the United States shall be reimbursed for expenditures made from this appropriation for expenses incident to the sale of timber to the extent prescribed in regulations promulgated by the Secretary pursuant to the Act of March 1, 1933 ( 25 U. S. C. 413). ( 25 U. S. C. 13; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, \$704,728

Estimate 1948, a ${ }^{\mathbf{\$ 1}, 145,000}$

- Includes $\$ 171,200$ previously carried under "Agriculture and stock raising, Indian Service.' For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total | Total Total number salary | Total Total number salary |
| Grade 8 Renge $\$ 373$ to $\$ 1.526$ service: | 0.5 \$1,080 | 1 \$4,145 | 1 \$4,261 |




Expenses, Sale of Timber (Reimbursable) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed - | -\$1,974 |  |  |
| Transferred to "Management, Indian forest and range resources" | +165,077 |  | -...-. |
| Unobligated balance, estimated savings. - | 1,517 |  | ------------- |
| Total appropriation or estimate..-- | 164, 620 | ---------..... |  |

Suppressing Forest and Range Fires, Indian Service-
Suppressing forest and range fires: For the suppression or emergency prevention of forest and range fires on or threatening Indian reservations, $\$ 12,000$, which amount shall be available also for meeting obligations of the preceding fiscal year: Provided, That [not to exceed $\$ 50,000$ of $]$ appropriations herein made for the Indian Service shall be available upon the approval of the Secretary for fire-suppression or emergency prevention purposes: Provided further, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget. (25 U. S. C. 13; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$12,000
Estimate 1948, \$12,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1248 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| W. A. E. employment, field | \$32, 988 | \$4, 500 | \$4,500 |
| Overtime and holiday pay, fleld | 4, 003 |  |  |
| 01 Personal services (net) | 36, 991 | 4,500 | 4,500 |
| 02 Travel | 58 | 100 | 100 |
| 04 Communication services. | 17 | 50 | 50 |
| 05 Rents and utilities services. | 625 | 100 | 100 |
| 07 Other contractual services. | 15, 158 | 6,000 | 6,000 |
| 08 Supplies and materials. | 7,645 | 1, 000 | 1,000 |
| 09 Equipment. | 457 | 250 | 250 |
| Total other obligations. | 23, 960 | 7,500 | 7,500 |
| Crand total obligations | 60,951 | 12,000 | 12,000 |
| Reimbursements for services performed--- | -46 |  |  |
| Unobligated balance, estimated savings.-- | 1,095 |  | ------------- |
| Total appropriation or estimate....- | 62,000 | 12,000 | 12,000 |

White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior) (Bureau of Indian Affairs) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| pergonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ - | $\begin{array}{lr} 0.2 & \$ 484 \\ 0.8 & 1,680 \end{array}$ | 3 \$7,976 | 3 \$8,269 |
| Total permanent, field. | 2,144 | 7,976 | 388.269 |
| Deduct lapses......... | -1......-...... | 834 | -.............. |
| w Net permanent, field - .-. | $\begin{array}{r}2,144 \\ 29 \\ \hline 12\end{array}$ | 7,142 58,545 | $\begin{gathered} 8.269 \\ 50.91 \end{gathered}$ |
| W. A. E. employment, fleld | $\begin{array}{r}29,312 \\ 458 \\ \hline\end{array}$ | 58, 545 | 50, 212 |
| 01 Personal services (net)..... | 31,014 | 85, 687 | 58, 481 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Other obligations |  |  |  |
| 02 Travel | \$332 | \$600 | \$600 |
| 04 Communication services. | 1 | 5 | 5 |
| 07 Other contractual services. | 161 | 500 | 500 |
| 08 Supplies and materials. | 1,316 | 5,208 | 5,614 |
| 09 Equipment. | 46 | 8,000 | 7, 200 |
| Total other obligations | 1,856 | 14,313 | 13, 919 |
| Grand total obligations. | 33,770 | 80,000 | 72,400 |
| Allotted from "White pine blister rust |  |  |  |
| control, Department of Agriculture (transfer to Interior)". | -33, 770 | -80,000 | -72,400 |
| Total appropriation or estimate...-- | .-- |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (Bureau of Indian Affairs)-

BUREAU OF INDIAN AFFAIRS-Continued
Soil and Moisture Conservation Operations, Department of the
Interior (Bureau of Indian Affairs)—Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 08 Supnlies and materials. 09 Equipment | $\begin{aligned} & \$ 46,618 \\ & 10,572 \end{aligned}$ | $\begin{array}{r} \$ 42,000 \\ 34,950 \end{array}$ | $\begin{array}{r} \$ 111,145 \\ 150,900 \end{array}$ |
| Total other obligations | 181, 518 | 152, 940 | 475,995 |
| Grand total obligations. | 521, 437 | 570,640 | 1,250, 000 |
| Reimbursements for services performed.-- | -2,338 | $-677$ |  |
| Allotted from "Soil and moisture conservation operations, Department of the Interior' | -519,099 | -569, 963 | -1,250,000 |
| Total appropriation or estimate .-. .- |  |  |  |

## Agriculture and Stock Raising, Indian Service-

Agriculture and stock raising: For the development of agriculture and stock raising among the Indians, including agricultural experiments and demonstrations and maintenance of a supply of suitable plants or seed for issue to Indians; the operation and maintenance of a sheep breeding station on the Navajo Reservation; the expenses of Indian fairs, including premiums for exhibits; and the control and eradication of fever ticks and contagious diseases among livestock of Indians [under the jurisdiction of the Seminole Agency, Florida; and the development, repair, maintenance, and operation of domestic and stock water facilities, $\$ 902,168], \$ 931,700$. (25 U. S. C. 13; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$902,168
Estimate 1948, a \$931,700
a Excludes $\$ 171,200$ transferred to "Management, Indian forest and range resources." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| other obligations-continued |  |  |  |
| 08 Supplies and materisls. 09 Equipment | $\begin{array}{r} \$ 68,797 \\ 12,969 \\ \hline \end{array}$ | $\begin{array}{r} \$ 75,300 \\ 161,297 \\ \hline \end{array}$ | $\begin{aligned} & \$ 81,668 \\ & 107,184 \end{aligned}$ |
| Total other obligations | 141, 044 | 317, 280 | 272,628 |
| Grand total obligations | 629, 891 | 974, 382 | 1,001, 700 |
| Surplus equipment acquired without reimbursement |  | -130,000 | -70,000 |
| Reimbursements for services performed ... | -466 |  |  |
| Transferred to- <br> Salaries and expenses, Bureau of Indian Affairs' | + ${ }^{16,503}$ |  |  |
| "Salaries and expenses, district offices" <br> "Salaries and expenses, reservation administration" | $+26,477$ $+4,202$ |  |  |
| "Management. Indian forest and range resources" | +124, 105 | +146, 986 |  |
| Received by transfer from- <br> "Irrigation, Indian reservations (reimbursable)" | -20,478 |  |  |
| "Water supply for Indians in Arizona, New Mexico, and Utah" | -103,627 |  |  |
| Net total obligations. | 676, 607 | 991, 368 | 931;700 |
| Excess of obligations over appropriation due to- <br> Public Law 521 |  | -4,500 |  |
|  |  | -84,700 |  |
| Unobligated balance, estimated savings-.- | 3,393 |  |  |
| Tetal appropriation or estimate.. | 680,000 | 902, 168 | 931, 700 |
| By Proiects or Functions |  |  |  |
| 1. Agricultural extension. | \$543, 369 | \$757, 527 | \$832, 795 |
| 2. Home extension........- | 47,810 36,642 | - ${ }^{47,731}$ | 51, 378 |
| 4. Fairs------.........-. | 2, 070 | 2,000 | 2,000 |
| 5. Livestock disease suppression. |  |  | 7,700 |
| 6. Surplus equipment acquired without reimbursement |  | 130, 000 | 70,000 |
| Grand total obligations | 629, 891 | 974, 382 | 1,001,700 |
| Adjustments (see objects schedule for detail). | $+50,109$ | -72,214 | -70,000 |
| Total appropriation or estimate. | 680, 000 | 902, 168 | 931, 700 |

## Revolving Fund for Loans, Indian Service-

Revolving fund for loans: To increase the revolving loan fund for making loans to individual Indians, Indian associations, and Indian chartered corporations in accordance with sections 10 and 11, of the Act of June 18, 1934 (25 U. S. C. 470 and 471) and the Acts of June 26, 1936 (25 U. S. C. 506), May 1, 1936 (25 U. S. C. 473a), and July 12, 1943 ( 57 Stat. 459 ), $[\$ 925,000] \$ 125,000$, and the authorization of [ $\$ 750,000] \$ 962,500$ for loans from said revolving fund to individual Indians and Indian organizations otherwise ineligible to participate therein is hereby increased to [\$962,500] $\$ 1,962,500$. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 9 2 5 , 0 0 0}$
Estimate 1948, \$125,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 16 Investments and loans | \$1, 173, 166 | \$2, 122, 394 | \$1, 116, 476 |
| Transferred to- ${ }_{\text {SSalaries }}$ and expenses, Burean of ln - |  |  |  |
| Salaries and expenses, Bureau of $1 \mathrm{n}-$ dian Affairs" | $+26,976$ +9972 |  |  |
| "Salaries and expenses, district offices"- | +99,372 |  |  |
| ministration" | +5,967 |  |  |
| "Alaska Native Service", --........... | +21,014 |  |  |
| Received by transfer from "Loans to Indians for education (reimbursable)". | -16,904 |  |  |
| Prior year appropriations and anticipated collections a vailable in 1946, 1947, and 1948 | -1,059,591 | -1,197, 394 | -991, 476 |
| Total appropriation or estimate | 250, 000 | 925, 000 | 125,000 |
| By Projects or Functions |  |  |  |
| 1. Loans to corporations. | \$808,882 | \$676, 600 | \$562, 276 |
| 2. Loans to credit associations. | 70, 000 | 323,000 | 212, 500 |
| 3. Loans to cooperatives.-.--- | 10,000 | 10,000 | 10,000 |
| 4. Direct loans to individual Indians. | 101, 500 | 129,800 | 146, 700 |
| 5. Loans to Indians and Indian organiza- tions otherw ise ineligible............ |  |  |  |
| 6. Loans to Indians for education. | 16, 904 | 40, 000 | 60,000 |
| Grand total obligations. | 1, 173, 166 | 2, 122, 394 | 1,116,476 |
| Adjustments (see objects schedule for de- tail) | -923, 166 | -1, 197, 304 | -991,476 |
| Total appropriation or estimate....- | 250, 000 | 925,000 | 125,000 |

## Suppressing Contagious Diseases Among Livestock of Indians-

[Suppressing contagious diseases among livestock: The appropriation "Suppressing contagious diseases of livestock on Indian reservations" contained in the Third Supplemental National Defense Appropriation Act, 1942, is hereby continued available until June 30, 1947, for the same purposes, and for suppressing contagious diseases among livestock of Indians under the jurisdiction of the Pima Agency, Arizona.] (25 U. S. C. 13; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | $\begin{array}{ll}0.9 & \$ 1,617\end{array}$ | 1 \% $\$ 2,168$ |  |
| W. A. E. employment, field | 4,623 | 2,300 |  |
| Overtime and holiday pay, field........... | 163 |  |  |
| All personal services, field. | 6, 403 | 4,468 |  |
| Deduct quarters and subsistence furnished | 140 |  |  |
| 01 Personal services (net) | 6,263 | 4,468 |  |
| 02 Travel...... | 151 | 50 |  |
| 03 Transportation of things. | 969 | 450 |  |
| 04 Communication services. | 35 | 10 |  |
| 05 Rents and utility services. | 412 | 200 |  |
| 07 Other contractual services | 1,213 | 1,000 |  |
| 08 Supplies and materials. | 5, 986 | 3,122 |  |
| 09 Equipment. | 997 | 700 |  |
| Total other obligations | 9,763 | 5,532 |  |
| Grand total obligations.-.-....-..- | 16, 026 | 10,000 |  |
| Reappropriation of prior year balance for 1946. | -33,737 |  |  |
| Reappropriation of 1946 balance for 1947-- | +17,711 | -17,711 |  |
| Unobligated balance, estimated savings..- |  | 7,711 |  |
| Total appropriation or estimate.-.-. |  |  |  |

## Acquisition of Lands for Indian Tribes-

Acquisition of lands for Indian tribes: For the acquisition of lands, interest in lands, water rights and surface rights to lands, and for expenses incident to such acquisition, in accordance with the provisions of the Act of June 18, 1934 (25 U. S. C. 465), $\$ 350,000$ : Provided, That no part of the sum herein appropriated shall be used for the acquisition of land within the States of Arizona, Colorado, Montana, New Mexico, Utah, Washington, and Wyoming outside of the boundaries of existing Indian reservations: Provided further, That no part of this appropriation shall be used for the acquisition of land or water rights within the States of Nevada and Oregon either inside or outside the boundaries of existing Indian reservations L: Provided further, That the Secretary of the Interior, with the consent in writing of the tribal council representing the Indians of the Kiowa, Comanche, and Apache Reservation, is hereby authorized and directed to sell to the city of Lawton, Oklahoma, for public uses, upon such terms and conditions as he may prescribe, such portions of the school and agency lands as are no longer needed for administrative purposes, located in section 30, of township 2 north, range 11 west, of the Indian meridian, and which formed a part of the original Kiowa, Comanche, and Apache Reservation: And provided further, That out of the proceeds of any such sale, the sum of $\$ 1.25$ per acre shall be credited to the general fund of the United States Treasury and the balance shall be deposited in the United States Treasury to the credit of the tribal fund of the Indians of the said Kiowa, Comanche, and Apache Reservation]. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 3 5 0 , 0 0 0}$
Estimate 1948, \$350,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures | \$45, 245 | \$391, 362 | \$350,000 |
| Prior year balance available in 1946... 1946 balance available in 1947 | $\begin{array}{r} -86,607 \\ +41,362 \end{array}$ | $-41,362$ |  |
| Total appropriation or estimate |  | 350, 000 | 350, 000 |
| By Prosects or Functions |  |  |  |
| 1. Sacramento, California | \$320 | \$150 |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| 3. Consolidated Chippewa, Minnesota.- | \$2,723 | \$28, 148 | \$20,000 |
| 4. Choctaw, Mississippi-.................. | 11, 240 | 28, 540 | 20,000 |
| 5. Fort Belknap, Montana. |  | 23, 000 | 25, 000 |
| 6. Tongue River, Montana |  | 10,000 |  |
| 7. Winnebago, Nebraska | 6,000 | 23, 000 | 25, 000 |
| 8. Carson, Nevada .-.j- | 370 | 200 |  |
| 9. Standing Rock, North Dakota |  |  | 15,000 |
| 10. Turtle Mountain, North Dakota |  | 38,000 | 50, 000 |
| 11. Cheyenne and Arapaho, Oklahoma |  | 18,000 | 20,000 |
| 12. Five Civilized Tribes, Oklahoma | 340 | 9, 074 |  |
| 13. Kiowa, Oklahoma - .-. --..... |  | 13,000 | 15,000 |
| 14. Warm Springs, Oregon | 1,514 | 2,724 |  |
| 15. Cheyenne River, South Dakota |  | 10,000 | 20,000 |
| 16. Crow Creek, South Dakota | 975 | 10,000 | 10,000 |
| 17. Pine Ridge, South Dakota | 7,163 | 34, 718 | 30,000 |
| 18. Rosebud, South Dakota- | 10,000 | 38, 140 | 35, 000 |
| 19. Standing Rock, South Dakota |  | 15,000 25,600 | 25.000 |
| 21. Great Lakes, W isconsin. | 4,600 | 20, 303 | 30, 000 |
| 22. Tomah, Wisconsin .... |  | 6, 765 | 10,000 |
| 23. Miscellaneous purchases. |  | 36, 000 |  |
| Grand total obligations ----------- | 45,245 | 391, 362 | 350, 000 |
| Adjustments (see objects schedule for detail) | -45,245 | -41,362 |  |
| Total appropriation or estimate....- | ----..... | 350,000 | 350, 000 |

## Redemption of Restricted Indian Property Subject to Taxation-

[Redemption of restricted Indian property subject to taxation The unexpended balance of the appropriation of $\$ 25,000$ contained in the Interior Department Appropriation Act, fiscal year 1938, for the payment of taxes, including penalties and interest, assessed against individually owned Indian land, title to which is held subject to restrictions against alienation or encumbrance except with the consent or approval of the Secretary, when such land was purchased with trust or restricted funds with the understanding that after purchase it would be nontaxable, as authorized by the Act of June 20 1936 (25 U. S. C. 412a), is hereby continued available for the same purposes until expended.] (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions | \$460 | \$3, 000 | \$2, 107 |
| Reappropriation of prior year balance in 1946 |  |  |  |
| Reappropriation of 1946 balance in 1947 . | +5, 107 | $-5,107$ +2107 |  |
| 1947 funds available in 1948 |  |  | -2,10 |
| Total appropriation or estimate...-- |  | - |  |

Payments to Indians, States, Counties, Etc., Act of June 11, 1940-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions.- | \$732 | \$7, 667 | --1---------- |
| Prior year balance available in 1946....-- | -8,399 |  |  |
| 1946 funds available in 1947....----------- | +7,667 | -7,667 | ------------- |
| Total appropriation or estimate..... |  | ------------ |  |

Purchase of Improvements on Lands, Havasupai Indian Reservation, Arizona-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reappropriation of prior year balance for <br> Unobligated balance, estimated savings.-....................................... | $\begin{array}{r} \$ 2,350 \\ \mathbf{2 , 3 5 0} \end{array}$ |  |  |
| Total appropriation or estimate .-. |  |  |  |

[^45]
## BUREAU OF INDIAN AFFAIRS-Continued

## Development of Indian Arts and Crafts-

Development of Indian arts and crafts: For the development, under the direction of the Commissioner of Indian Affairs, of Indian arts and crafts, as authorized by the Act of August 27, 1935 (25 U. S. C., ch. 7A), including expenses of exhibits, not to exceed $\$ 2,500$ for printing and binding, and other necessary expenses, [ $\$ 30,000] \$ 34,800$, of which not to exceed $\$ 12,000$ shall be available for personal services in the District of Columbia: Provided, That no part of this appropriation shall be used to pay any salary at a rate exceeding $\$ 6,500$ per annum. (25 U. S. C. 305; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$30,000
Estimate 1948, \$34,800


## Irrigation, Indian Service-

Irrigation [and drainage]: For the maintenance, operation, repair, and improvement of irrigation and power systems for Indian reservations and allotments; payment of operation and maintenance assessments on Indian lands and within non-Indian irrigation districts; payment of reclamation charges; purchase of water and water rights; including the purchase or rental of equipment, tools and appliances; drainage and protection of irrigable lands from damage by floods or loss of water rights; and for all other necessary expenses, [ $\$ 1,624,000] \$ 406,000$, of which $[\$ 294,815] \$ 397,893$ shall be reimbursable in accordance with existing law [, and $\$ 1,267,078$ nonreimbursable but from which latter amount expenditures for any one project or system shall not exceed the aggregate receipts for such project or system covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934: Provided, That of the latter sum not to exceed $\$ 20,000$ shall' be available for major repairs in case of unforeseen emergencies caused by fire, flood, or storm1. (25 U.S. C. 13, 381, 385; Acts of June 10, 1896; Apr. 21, 1904; Dec. 21, 1904; Mar. 3, 1905; June 21, 1906; Mar. 1, 1907; Apr. 30, 1908; May 30, 1908;'June 25, 1910; Apr. 4, 1910;

Aug. 1, 1914; May 18, 1916; June 30, 1919; June 7, 1924; May 26, 1926; Mar. 4, 1929; Mar. 2, 1934; Aug. 27, 1935; Feb. 24, 1938, July 1, 1940; May 28, 1941; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,624,000
Estimate 1948, $\$ 406,000$



BUREAU OF INDIAN AFFAIRS-Continued
Summary-Operation and Maintenance Projects, Irrigation, Indian Service-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Opcration and maintenance collections, trust funds obligated |  | -\$827, 773 | -\$1,071,000 |
| Power revenues appropriated.-.------- |  |  | $-572,000$ |
| Excess of obligations over appropriation due to Public Law 390 |  | -37,800 |  |
| Unobligated balance, estimated savings... |  | +769,960 |  |
| Total appropriation or estimate....- |  | 1,624,000 | 406, 000 |

Water Supply for Indians in Arizona, New Mexico, and Utah-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed | -\$3, 257 |  |  |
| Transferred to "Agriculture and stock raising, Indian Service" | +103,627 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | +40 |  |  |
| Unobligated balance, estimated savings.--- | $\begin{array}{r} +, 40 \\ \hline, 290 \end{array}$ |  |  |
| Total appropriation or estimate....- | 101, 700 |  |  |

Irrigation, Indian Reservations (Reimbursable)-
Maintenance, Fruitlands Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation) -

Maintenance, Ganado Irrigation Project, Navajo Reservation Ariz. (Receipt Limitation)
Maintenancè, Hogback Irrigation Project, Navajo Reservation, N. Mex. (Receipt Limitation) -

Maintenance, Miscellaneous Irrigation Projects, Navajo Reservation, Ariz. and N. Mex. (Receipt Limitation)-
Maintenance, Irrigation System, Morongo Reservation, Calif. (Receipt Limitation) -
Maintenance, Irrigation System, Pala and Rincon Reservations, Calif. (Receipt Limitation)-
Maintenance, Miscellaneous Irrigation Projects, Calif. (Receipt Limitation)-
Maintenance, Pine River Irrigation Project, Southern Ute Reservation, Colo. (Receipt Limitation)-
Maintenance, Irrigation System, Tongue River Reservation, Mont. (Receipt Limitation)-
Maintenance, Irrigation System, Pyramid Lake Reservation, Nev. (Receipt Limitation)-
Maintenance, Irrigation System, Walker River Reservation, Nev. (Receipt Limitation)-
Maintenance, Irrigation System, Western Shoshone Reservation, Nev. (Receipt Limitation)-
Maintenance, Irrigation System, Colville Reservation, Wash. (Receipt Limitation)-
Maintenance, Lummi Irrigation Project, Wash. (Receipt Limita-tion)-
Maintenance, Irrigation System, Salt River Reservation, Ariz. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed.- | -\$3,263 |  |  |
| Transferred to- <br> "Salaries and expenses, Bureau of In- |  |  |  |
|  | $+10,532$ |  |  |
| "Agriculture and stock raising, Indian | +70,817 |  |  |
| "Irrigation and drainage, Indian Serv- | +20,478 |  |  |
|  | +186,685 |  |  |
| Unobligated balance, estimated savings-- | 41,051 |  |  |
| Total appropriation or estimate. | 326, 300 |  |  |

Maintenance, San Carlos Irrigation Project, Gila River Reservation, Ariz. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed_- | -\$21,080 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" | +466, 227 |  |  |
| Unobligated balance, estimated savings.- | 27, 433 |  |  |
| Total appropriation or estimate.--- | 472, 580 |  |  |

Improvement and Maintenance, Irrigation System, Colorado River Reservation, Ariz. (Reimbursable)
Improvement and Maintenance, Irrigation System, Colorado River
Reservation, Ariz. (Receipt Limitation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Irrigation and drainage, Indian Service" <br> Unobligated balance, estimated savings | $\begin{array}{r} +\$ 88,178 \\ 1,002 \end{array}$ |  |  |
| Total appropriation or estimate...-- | 89,180 | ------------ |  |

Reclamation and Maintenance Charges, Yuma Project, Ariz. and Calif. (Reimbursable) -
Transferred to "Irrigation and drainage, Indian Service": 1946, \$11,500.
Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho-
Improvement and Maintenance, Fort Hall Irrigation Systems, Idaho (Receipt Limitation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed.-- | -\$167 |  |  |
| Transferred to "Irrigation and drainage, | +69,205 |  |  |
| Unobligated balance, estimated savings.---- | 6,332 | ----.-----..- |  |
| Total appropriation or estimate | 75, 370 | ------------ |  |

Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Reimbursable)
Maintenance, Irrigation Systems, Fort Belknap Reservation, Mont. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Irrigation and drainage, <br> Indian Service". <br> Unobligated balance, estimated savings. | $\begin{array}{r} +\$ 17,309 \\ 581 \end{array}$ |  |  |
| Total appropriation or estimate | 17,890 |  |  |

Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Reimbursable) -
Maintenance, Irrigation Systems, Fort Peck Reservation, Mont. (Receipt Limitation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Fstimate, 1948 |
| Reimbursements for services performed... | -\$36 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" | +12,695 |  |  |
| Unobligated balance, estimatcd savings... | 5,121 |  |  |
| Total appropriation or estimate.. | 17,780 |  |  |

Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Reimbursable) -
Improvement and Maintenance, Irrigation Systems, Blackfeet Reservation, Mont. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed. | -\$20 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" | +26,035 |  |  |
| Net total obligations. | 26, 015 |  |  |
| Unobligated balance, estimated savings... | 1,795 |  |  |
| Total appropriation or estimate. | 24, 220 |  |  |

Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Reimbursable) -
Improvement and Maintenance, Irrigation Systems, Crow Reservation, Mont. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed.. | -\$.583 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" | +67, 4 |  |  |
| Unobligated balance, estimated savings --- | 7,925 |  |  |
| Total appropriation or estimate.. | 74,810 | ------------- |  |

Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Reimbursable)-
Maintenance, Irrigation Systems, Flathead Reservation, Mont. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed . - | -\$383 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" | +285, 451 |  |  |
| Unobligated balance, estimated savings------- | 3,812 |  |  |
| Total appropriation or estimate. | 288, 880 | --------- |  |

Payment to Tongue River Water Users' Association, Mont. (Reimbursable) -
Transferred to "Irrigation and drainage, Indian Service": 1946, \$9,750.
Reclamation Charges, Paiute Indian Lands, Newlands Project, Nev.-
Maintenance, Operation and Drainage Assessments, Paiute Indian Lands, Newlands Project, Nev.-
Transferred to "Irrigation and drainage, Indian Service": 1946, \$8,446.
Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex. (Reimbursable) -
Maintenance Assessments, Indian Lands, Middle Rio Grande Conservancy District, N. Mex.-
Transferred to "Irrigation and drainage, Indian Serviee": 1946, $\$ 5,086$.
Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Reimbursable) -
Improvement and Maintenance, Irrigation Systems, Klamath Reservation, Oreg. (Receipt Limitation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Irrigation and drainage, <br> Indian Service" <br> Unobligated balance, estimated savings.- | $\begin{array}{r} \$ 5,331 \\ 1,734 \end{array}$ | -----........... |  |
| T'otal appropriation or estimate...- | 7,065 |  |  |

Maintenance, Irrigation System, Uintah Reservation, Utah (Reimbursable)
Maintenance, Irrigation System, Uintah Reservation, Utah (Receipt Limitation) -
Transferred to "Irrigation and drainage, Indian Service": $1946, \$ 66,360$.
Maintenance Assessments, Uintah Indian Irrigation Project, Utah-
Transferred to "Irrigation and drainage, Indian Service": 1916, \$1,000.
Maintenance, Wapato Irrigation and Drainage System, Etc. Yakima Reservation, Wash. (Reimbursable) -
Maintenance, Wapato Irrigation and Drainage System, Etc., Yakima Reservation, Wash. (Receipt Limitation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed. | -\$6 |  |  |
| Transferred to "Irrigation and drainage, Indian Service" |  |  |  |
| Unobligated balance, estimated savings..- | +227, 93 |  |  |
| Total appropriation or estimatic....- | 227, 610 |  |  |

## Purchase of Water, Yakima Reservation, Wash.-

Transferred to "Irrigation and drainage, Indian Service": 1946, \$20,000.
Maintenance of Reservoirs, Yakima Reservation, Wash.-
Transferred to "Irrigation and drainage, Indian Service": 1946, $\$ 11,000$.
Irrigation Charges, Wapato Project, Yakima Reservation, Wash. (Receipt Limitation)-
Transferred to "Irrigation and drainage, Indian Service": 1946, \$336,750.
Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Reimbursable)-
Maintenance, Irrigation Systems, Wind River Reservation and Ceded Lands, Wyo. (Receipt Limitation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed Transferred to "Irrigation and drainage, Indian Service" | $\begin{array}{r} -\$ 195 \\ +53,650 \end{array}$ |  | ${ }^{-\cdots}$ |
| Net total obligations Unobligated balance, estimated savings... | $\begin{array}{r} 53,455 \\ 155 \end{array}$ |  | - - |
| Total appropriation or estimate...-- | 53, 610 |  |  |

Settlement of Claims to Water Rights, Gila River, Arizona (Reimbursable)-
[The unexpended balance of the appropriation contained in the Interior Department Appropriation Act, 1946, for settlement of claims to water rights in the Gila River, Arizona, is hereby continued available for the same purposes until June 30, 1947.1 (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. Reappropriation of 1946 balance for 1947 | + 8114,400 | $\begin{array}{r} \$ 114,400 \\ -114,400 \end{array}$ |  |
| Total appropriation or estimate. | 114, 400 |  |  |

Construction, Irrigation Systems, Indian Service (Reimbursable)-
Construction, and so forth, irrigation systems: For the construction, rehabilitation, and improvement of irrigation systems on Indian reservations; the purchase or rental of equipment, tools, and appliances; the acquisition of rights-of-way; the development of domestic and stock water and water for subsistence gardens; the purchase of water rights, ditches, and lands needed for irrigation purposes; drainage and protection of irrigable lands from damage by floods or loss of water rights; preparation of raw reservation lands

## BUREAU OF INDIAN AFFAIRS-Continued

Construction, Irrigation Systems, Indian Service (Reimbursable)Continued
for irrigation farming, expenditures for which shall be repayable on a per-acre basis by the lands benefited; as follows:

Arizona: Colorado River, [\$350,000] $\$ 700,000$; Navajo, Arizona and New Mexico, [\$47,500] $\$ 300,000$; [Papago, $\$ 19,000 ;$ ] Salt River, [ $\$ 28,500] \$ 50,000$;
[California: Mission, $\$ 9,500$; Sacramento, $\$ 14,250 ;$ ]
Colorado: Southern Ute, [\$14,250.] $\$ 10,000$;
Idaho: Fort Hall, $\$ 50,000$;
Montana: Fort Belknap, [\$5,938] $\$ 6,250$; Fort Peck, [ $\$ 42,750 ;$ ] $\$ 94,000$; Tongue River, $\$ 9,750$;
[Nevada: Carson, $\$ 14,725$; Pyramid Lake, $\$ 23,750$; Western Shoshone, $\$ 26,125 ;]$

New Mexico: United Pueblos, [\$14,250] \$25,000;
Oregon: [Warm Springs, $\$ 9,500]$ Klamath, $\$ 7,500$;
Wyoming: Wind River, [ $\$ 19,000] \$ 15,000$;
[Miscellaneous garden tracts, $\$ 47,500]$ Miscellaneous small projects, \$127,500;

For surveys and investigations, [ $\$ 237,500] \$ 200,000$;
In all, [ $\$ 924,038] \$ 1,585,000$, reimbursable in accordance with law, and to remain available until completion of the projects: Provided, That the foregoing amounts may be used interchangeably in the discretion of the Commissioner of Indian Affairs, but not more than 10 per centum of any specific amount shall be transferred to any other amount, and no appropriation shall be increased by more than 10 per centum. (25 U.S.C. 13 and 386; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 924,038$
Estimate 1948, \$1,535,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimste, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and flscal service: <br> Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  | 1 \$3,021 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Irrigation engineer |  |  |  |
|  |  |  | 1 4,902 |
| Total permanent, departmental...-- |  |  | $2 \quad 7,923$ |
| personal servicks, firld |  |  |  |
| Clerical, administrative, and fiscal service: Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Superintendent, construction. |  |  |  |
|  | $\begin{array}{rr}1 & \$ 4,445 \\ 1 & 3,454\end{array}$ | $\begin{array}{rr}1 & \$ 4,525 \\ 1 & 3,773\end{array}$ | $\begin{array}{ll}2 & 9,050 \\ 2 & 7,546\end{array}$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2 6,301 | 2 6,694 | 2 6,794 |
| Grade 6. Range $\$ 3,021$ to $\$ \mathbf{3 , 7 7 3}$ |  |  | 26,042 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 1. 5 3,513 | 3 7,935 | $3 \quad 7,935$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $3 \quad 6,432$ | $3 \quad 7,182$ | 9,910 |
| Grade 3. Range \$2,168 to \$2,620. | 4 7 7,740 | 4 8 8,672 | $4{ }^{4} 8672$ |
| Grade 2. Range \$1,954 to \$2,394 | 1,861 | 23,908 | 23,942 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
|  | 5, 180 | 15,905 | 1 5,905 |
|  |  |  | 2 11,810 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Project engineer. |  |  | $2 \quad 9,804$ |
| Irrigation enginee | $1.5 \quad 7,441$ | 210,306 | 314,706 |
| Civil engineer. | $0.5 \quad 2,260$ | 15,153 | 1 5,153 |
| Soil analyst...----.----- |  |  | 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | $2.5 \quad 9,320$ | $4 \quad 16,975$ | 16,600 |
| Engineer----- | 13,970 | 1 4,526 | 1 4,580 |
| Grade 2. Range \$3,397 to \$4,150 | 2 6,070 | 2 6,794 | 3 10,191 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150. | 3,356 | 2 6,794 | 26,794 |
| Grade 7. Range \$3,021 to \$3,773. | 1 2,655 | 2 6,042 | 2 6,042 |
| Grade 6. Range \$2,645 to \$3,397- | 1 2,342 | 2 5,290 | $2 \quad 5,290$ |
| Grade 5. Range \$2,394 to \$2,845 | 2 4,266 | $4 \quad 9,576$ | $4 \quad 9,576$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 1 1,968 | $4 \quad 8,672$ | $4 \quad 8,672$ |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 1 1,744 | 4 7,816 | 47,816 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | 1.3 4, 114 | 2 7,421 | 2 7,565 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | $2 \quad 5,968$ | 3 9,941 | $3 \quad 9,816$ |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 1.5 4,368 | 3 8,931 | $3 \quad 8,688$ |
| Grade 7. Range \$2,695 to \$3,272 | $2.5,029$ | 3 8,309 | $3 \quad 8,309$ |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 2.2 4,538 | $4 \quad 9,876$ | $4 \quad 9,876$ |
| Grade 5. Range \$2,244 to \$2,695 | 1 1,992 | $4 \quad 9,124$ | 9,124 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1 1,770 | 4 8,153 | 4 8,153 |
| Grade 3. Range $\$ 1,822$ to \$2,168 | $1 \quad 1,734$ | 2 4,040 | 2 4,040 |
| Unclassified. |  | $2 \quad 2,960$ | 3 4,750 |
| Total permanent, field. | 41 113, 831 | 72 205, 293 | 85 258,053 |
| Deduct lapses. |  | 20,530 | 25, 800 |
| Net permanent, fleld | 113, 831 | 184, 763 | 232, 253 |
| Temporary employment, field | 105, 977 | 120, 530 | 275,800 |
| W. A. E. employment, field | 54,550 | 75, c00 | 150.000 |
| Overtime and holiday pay, field | 4,680 | 5,000 | 10,000 |
|  | 279, 038 | 385, 293 | 668,053 |
| Total departmental and field. Deduct quarters and subsistence furnished. | 279, 038 | 385, 293 | 675,976 |
|  | 8,891 | 10,000 | 12,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel. | \$13,821 | \$18,000 | 335, 000 |
| 03 Transportation of things. | 6,739 | 20, 000 | 40, 000 |
| 04 Communication services-- | ${ }^{910}$ | 1,500 | 3,000 |
| 05 Rents and utility services. | 1,881 | 15,000 | 30, 000 |
| 06 Printing and binding---- | ${ }^{774}$ | 1,000 | 1,500 |
| 07 Other contractual services | 19, 572 | 34, 500 | 75,000 |
| 08 Supplies and materials. | 88, 833 | 388, 283 | 400, 000 |
| 09 Equipment --... | 24, 177 | 197, 335 | 200, 000 |
| 10 Lands and structures. | 6, 602 | 150,000 | 441, 353 |
| Total other obligations | 163, 309 | 825,618 | 1, 225, 853 |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 433,456 \\ -32,588 \end{array}$ | 1,200,911 | 1, 889, 829 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Bureau of Indian Affairs" |  |  |  |
| "Salaries and expenses, district offces"-- | +80,793 |  |  |
| Prior year balance available in 1946......... | - 559,015 |  |  |
| 1946 balance available in 1947-..............- | +631, 702 | -631,702 |  |
| 1947 balance available in 1948 |  | +354, 829 | -354,829 |
| Total appropriation or estimate | 566, 750 | 924, 038 | 1,535, 000 |

Indian Schools, Support-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate. 1948 |
| Reimbursements for services performed..- | -\$20, 750 |  |  |
| Transferred to <br> "Salaries and expenses, Bureau of In- |  |  |  |
| dian Affairs" | +71,661 |  |  |
| "SSalaries and expenses, district offces', | ${ }_{+}^{+112,157}$ |  |  |
| "Education of Indians" - --.............-- | $+6,064,087$ $+121,050$ |  |  |
| Covered into Treasury as miscellaneous |  |  |  |
| receipts, Public Law $123 . . . . . . . . . . . .$. | +3,838 |  |  |
| Unobligated balance, estimated savings... | 150, 947 |  |  |
| Total appropriation or estimate .-. | 6, 503, 800 |  |  |

Loans to Indians for Education (Reimbursable) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Revolving fund for loans, Indian Service" <br> Unobligated balance, estimated savings | $\begin{array}{r} +\$ 16,904 \\ 8,096 \end{array}$ |  |  |
| Total appropriation or estimate...- | 25, 000 | -------------- | -...-...-...-. |

Indian School Buildings-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed | -\$2,309 |  |  |
| Transferred to "Maintenance of buildings and utilities, Indian Service" | +310,588 |  |  |
| Unobligated balance, estimated savings.-- | 1,721 |  |  |
| Total appropriation or estimate.-... | 310,000 | ------------- |  |

Indian Boarding Schools-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed. . - | -\$4,336 |  |  |
| Transferred to- |  |  |  |
| Maintenance of buildings and utilities, Indian Service" | +223,693 |  |  |
| "Education of Indians" ------.-........- | +2, 585, 292 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | +1,426 |  |  |
| Unobligated balance, estimated savings.-. | 28,753 |  |  |

Indian Schools, Five Civilized Tribes-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed_ | -\$5 |  |  |
| Transferred to- ${ }_{\text {"Salaries and expenses district offices" }}$ |  |  |  |
| "Salaries and expenses, district offices"-- | +8,700 |  |  |
|  | +2,000 |  |  |
| "Education of Indians"- | +338,627 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | $+538$ |  |  |
| Unobligated balance, estimated savings... | 5,140 | .............. |  |
| Total appropriation or estimate.---- | 355, 000 |  |  |

## Education of Natives of Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed. - | -\$367,452 |  |  |
| Transferred to "Alaska native service"--- | +2, 144, 163 | +884,930 |  |
| 1946 balance available in 1947 | - $+84,930$ | -84, 930 |  |
| Total appropriation or estimate. | 1, 763, 910 |  |  |

## Medical Relief of Natives of Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for ser vices performed.-- | -\$967 |  |  |
| Transferred to "Alaska native service"...- | +912,083 | + $\mathbf{3 6}$, 030 | ------- |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -996 \\ +36,030 \end{array}$ | $-36,030$ |  |
| Total appropriation or estimate....- | 946, 150 | ------------- |  |

## Administration of Indian Property-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed..- | -\$6,082 |  |  |
| Transferred to- ${ }_{\text {'Salaries }}$ and expenses, Bureau of In- |  |  |  |
| dian Affairs" | +5,510 |  |  |
| "Salaries and expenses, district offices")- | +366, 245 |  |  |
| Salaries and expenses, reservation administration' | +2,869,355 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | $+86,365$ $+2,312$ |  |  |
| Unobligated balance, estimated savings...- | 5,170 | --------...... | -..----------- |
| Total appropriation or estimate | 3,242,510 |  |  |

Support and Rehabilitation of Needy Indians-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusi, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed... | -\$3 |  |  |
|  |  |  |  |
| "Salaries and expenses, Bureau of Indian Affairs" | +16, 125 |  |  |
| "Salaries and expenses, reservation adminislration" |  |  |  |
| "Welfare of Indians". | +343, 127 | - |  |
| Total appropriation or estimate | 375,000 |  |  |

## Reindeer Service, Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed. | -\$396 |  |  |
| Transferred to "Alaska native service"- | +84, 196 | +\$3,251 |  |
| Prior year balance available in 1946..... 1946 balance availa |  | -3, 251 |  |

## Construction, Buildings and Utilities, Indian Service-

Construction, and so forth, buildings and utilities: For the construction, repair, or rehabilitation of Indian Service buildings and utilities, including the purchase of land and the acquisition of easements or rights-of-way; purchase of furniture, furnishings, and equipment; private architectural and engineering services; and water explorations; as follows:
[Alaska: Schools, hospitals, and quarters, $\$ 1,359,700 ;$ ]
[Carson, Nevada: Improvements to utilities, $\$ 15,000 ;$ ]
[Cheyenne and Arapaho, Oklahoma: School dormitory, $\$ 10,000$; improvements to utilities, $\$ 30,000$;]
[Colville, Washington: Remodeling employees quarters, \$7,500;]
[Crow, Montana: Improvements to utilities, $\$ 9,000 ;$ ]
[Crow Creek, South Dakota: Quarters, $\$ 7,000$; improvements to utilities, $\$ 7,000 ;$ ]
[Fort Apache, Arizona: For the purpose of cooperating with McNary school district, Apache County, Arizona, for the construction and improvement of public-school buildings, for which the Indian Service may furnish plans, $\$ 25,000$ : Provided, That the expenditure of any money so appropriated shall be subject to the condition that the schools maintained by said district shall be available to all Indian children of the school district on the same terms as other children of said school district: Provided further, That the amount expended on this project shall be recouped by the United States within a period of thirty years, commencing with the date of occupancy of the project, by the acceptance of Indian pupils in this school without cost to the United States; and, in computing the amount of recoupment of the project, interest at 3 per centum per annum shall be included on unrecouped balances: Provided further, That with the consent of the Tribal Council of the White Mountain Apache Tribe of the Fort Apache Indian Reservation, Arizona, the Secretary may set aside tribal land at McNary, Arizona, as a school reserve so long as such land is needed for school purposes.]
[Fort Belknap, Montana: Improvements to utilities, $\$ 51,500$;]
[Hoopa Valley, California: Improvements to utilities, $\$ 30$,000;
[Kayenta, Arizona: Repair, improvement, and equipment of hospital buildings, $\$ 30,000$;
[Kiowa, Oklahoma: Schools, dormitories, and utilities, \$118,000; 1
[Klamath, Oregon: Improvements to utilities, \$20,000;]
[Menominee Wisconsin: Improvements to utilities, $\$ 46,000 ;$ ]
[Mescalero, New Mexico: Improvements to utilities, \$16,000; quarters, $\$ 8,500 ; 1$
[Navajo, Arizona and New Mexico: Quarters, $\$ 100,000$; improvements to utilities, $\$ 2,500$; Shiprock dormitories and utilities, $\$ 318,600$; Toadlena School expansion, $\$ 500,000 ;$ ]
[Sells, Arizona: Quarters, $\$ 30,000 ;$ ]
[Shawnee Sanatorium, Oklahoma: Improvements to utilities, \$18,000; ]
[Truxton Canyon, Arizona: School, $\$ 8,000 ;$ ]
[Uintah and Ouray, Utah: Quarters, \$22,500; improvements to utilities, $\$ 12,000 ; 1$
[Umatilla, Oregon: Improvements to utilities, $\$ 5,000 ;$ ]
[Wahpeton School, North Dakota: Improvements to utilities, \$17,000; $]$
[Wind River, Wyoming: Improvements to utilities, \$93,000;]
[Winnebago, Nebraska: Improvements to utilities, $\$ 7,000 ;$ ]
Alaska: Schools, hospitals, dock repairs, and quarters, $\$ 160,000$;
Fort Belknap, Montana: Water improvements, $\$ 20,000$;
Haskell Institute, Kansas: Replacement of boiler, repairs and improvements to heating system, $\$ 18,000$;

Navajo, Arizona and New Mexico: Mexican Springs day school conversion, $\$ 150,000$; Toadlena school development, $\$ 200,000$;

Red Lake, Minnesota: School, \$46,000;
Shawnee Sanatorium, Oklahoma: Water improvements, \$27,000;
United Pueblos, New Mexico: Improvements to heating system, \$11,000;

Various locations: Employees' quarters, $\$ 360,000$; major repairs and improvements, $\$ 758,000$;

For surveys and plans and administrative expenses, private architect and engineering service, and water explorations, including personal services in the District of Columbia and printing and binding, [and purchase of periodicals and books of reference, \$100,000] \$250,000;

In all, [ $\$ 3,023,800] \$ 2,000,000$, to remain available until completion of the projects: Provided, That not to exceed 10 per centum of the amount of any specific authorization may be transferred, in the discretion of the Commissioner of Indian Affairs, to the amount of any other specific authorization, but no limitation shall be increased more than 10 per centum by any such transfer. (25 U.S.C. 13; Act of July 1, 1946, Public Law 478.)
Construction, Buildings and Utilities, Indian Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Supervisor of rehabilitation <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 1 \$4,556 | 1 \$5,520 |  |
|  |  |  | 2 - 4 , 788 |
|  | 1,907 | 4,336 | 2 4,336 |
| Professional service: <br> Grade 5. $\mathcal{R}$ Range $\$ 5,905$ to $\$ 6,863$ : Assistant director of construction Sanitary engineer $\qquad$ |  |  |  |
|  | $0.5 \quad 3,199$ | 6,625 | 6, 625 |
|  |  | 5,905 | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Architect |  | 29,804 | 3 14,706 |
| Architect-.....-. |  |  | 1 4,902 |
|  |  | 9,804 | 29804 |
|  |  |  | 1 4,902 |
|  |  | 4,902 | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Architect |  |  |  |
| Architect--.-.................- | 0.2463 | 28,300 | $\begin{array}{rr}3 & 12,450 \\ 1 & 4,150\end{array}$ |
| Sanitary engineer |  | 4,150 | 1 4, 150 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Total permanent, departmental <br> Deduct lapses. |  | 2, 645 | 3 7,935 |
|  | $2.710,125$ | 14 61,991 | 22 89, 555 |
|  |  | 14, 273 | 19,680 |
| Net permanent, departmental. Overtime and holiday pay, departmental- | 10, 125 | 47,718 | 69,865 |
|  | 20 |  |  |
| All personal services, departmental | 10,245 | 47,718 | 69,865 |
| personal seryices, pield |  |  |  |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,188$ to $\$ 2,620$ |  | 24,336 | 488,672 |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : Construction engineer. |  | 5,905 | 15,905 |
| Grade 4. Range \$4,002 to $\$ 5,905$ : |  |  |  |
|  |  | 4,902 | 1 4,902 |
| Construction engine |  | 4,902 | 3 14, 706 |
| Sanitary engineer. |  | 4,902 | 1 4,902 |
| Mechanical engineer |  | 4,902 | 1 4,002 |
| Electrical engineer |  | 4,902 | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$ : |  |  |  |
| Construction engineer.-- --. |  | $\begin{array}{ll}2 & 8,300 \\ 1 & 4,275\end{array}$ | 8,300 4,275 |
| Radio engineer- |  | $\begin{array}{ll}1 & 4,275 \\ 1 & 4,150\end{array}$ |  |
| Mechanical enginee |  | 1 4,150 | 1 4,150 |
| Sanitary engineer. |  | 4,150 |  |
| Grade 2. Range \$3,397 to \$4,150 |  | 2 6,794 | $\mathrm{2}^{-\cdots} 0$ |
| Grade 1. Range \$2,645 to \$3,397 |  | 2,645 | 1 2, 645 |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ |  | 3,021 | $1{ }^{1} \quad 3,021$ |
| Grade 6. Range \$2,645 to \$3,397. |  |  | 25,200 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ <br> Total permanent, fleld |  | 5,466 | 3 5, 46f |
|  |  | 21 77,702 | $25 \quad 88,832$ |
| Deduct lapses .-... .-.-.......-..........-- |  | 17, 614 | 20, 400 |
| Net permanent, field <br> W. A. E. employment, field <br> Additional pay for foreign service, field |  | 60, 088 | 68, 432 |
|  |  | 164, 890 | 300, 882 |
|  |  | 5,819 | 9,377 |
| All personal services, field |  | 230, 797 | 384, 691 |
| Personal services (net) OTHER OBLIGATIONS | 10,245 | 278, 515 | 454, 556 |
|  |  |  |  |
| 02 Travel | 2,968 | 15,195 | 35,000 |
| 03 Transportation of things. | 481 | 4,000 | 8,000 |
| 04 Communication services. | 39 | 100 | 2,000 |
| 05 Rents and utility services |  |  | 10, 000 |
| 06 Printing and binding. | 10 | 100 | 1,000 |
| 07 Other contractual services | 383 | 5,000 | 15,000 |
| 08 Supplies and materials.- | 4,099 | 513, 623 | 899, 829 |
| 09 Equipment. | 1,162 | 133, 167 | 92, 300 |
| 10 Lands and structures |  | 1,026, 000 | 1,316,865 |
| Total other obligations - --------- - | 9,142 | 1,697, 185 | 2, 379, 994 |
| Grand total obligations. <br> Surplus supplies and equipment acquired without reimbursement | 19,387 | 1,975,700 | 2, 834, 550 |
|  |  | -325, 000 | -175, 000 |
| Reimbursements for services performed Prior year balance available in 1946. 1946 balance available in 1947 1947 balance available in 1948 1948 balance available in 1949 <br> Total appropriation or estimate | $\begin{array}{r} -48 \\ -1,880,921 \\ +1,861,582 \end{array}$ |  |  |
|  |  |  |  |
|  |  | -1,861,582 |  |
|  |  | +3,234, 682 | -3, 234, 682 |
|  |  |  | +2, 575, 132 |
|  |  | 3,023, 800 | 2, 000, 000 |
| By Projects or Functions | \$10,245 | $\begin{array}{r} \$ 61,333 \\ 38,667 \\ \cdot \\ \hline 87,500 \end{array}$ |  |
| 1. Engineering supervision <br> 2. Advance plans and surveys <br> 3. Private architect and engineering services. |  |  | \$72,000 |
|  |  |  | 143, 000 |
|  |  |  |  |



Employee's Quarters, Flathead Indian Reservation, Montana-
[Employee's quarters, Flathead Reservation, Montana: For the construction of a dwelling, including furnishings and equipment, at the ranger station, Polson, Montana, to replace one destroyed by fire, fiscal year 1946, to remain available until June 30, 1947, \$8,000.] (25 U. S. C. 18, Act of May 18, 1946, Public Law 384.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services, W. A. E. employ- |  | \$4,000 | - |
| other obligations |  |  |  |
| 08 Supplies and materials. |  | 3,000 | -.......-.--- |
|  |  |  | , |
| Total other obligations. | -...--------. | 4,000 | --.-.......--- |
| Grand total obligations. 1946 balance available in 1947 |  | 8,000 $-8,000$ | --------*---- |
| 1946 bslance available in 1947. | + \$8,000 | $-8,000$ |  |
| Total appropriation or estimate....- | 8,000 |  |  |

## Roads, Indian Service-

Roads[, Indian reservations]: For construction, improvement, repair, and maintenance of Indian reservation roads under the provisions of the Act of May 26, 1928 (25 U. S. C. 318a) and the Act of December 20, 1944 (Public Law 521), $\$ 3,700,000$, to remain available until expended, of which amount not to exceed $\$ 9,000$ may be expended for departmental personal services.
[Roads, Indian reservations: For an additional amount, fiscal year 1946, for "Construction, improvement, repair, and maintenance of Indian reservation roads", including the objects specified under this head in the Interior Department Appropriation Act, 1946, $\$ 400,000$, to remain available until expended.] (25 U. S. C. 318a, 318b; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 3,700,000$
Estimate 1948, \$3,700,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| number salary number salary number salary |  |  |  |
| Crafts, protective, and custodial service: Grade 9. Range $\$ 3,272$ to $\$ 4,024$. | \$17, 196 | \$19,723 | \$20, 358 |
| Crade 8. Range \$2,896 to \$3,648 | 14 36,955 | 16 48, 160 | 16 49,696 |
| Grade 7. Range \$2,695 to \$3,272 | $20 \quad 50,106$ | $27 \quad 76,378$ | 27 78,106 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 17 38,010 | $30.50,738$ | 20 51, 898 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 7 14,863 | 15 34, 896 | 15 35,541 |
| Grade 4. Range \$2,020 to \$2,469 |  | 1 2,020 | 1 2,075 |
| Grade 3. Range \$1,822 to \$2,168 |  | 3,644 | 3,720 |
| Total permanent, field | 129. 5 328,032 | 213 620,652 | $213 \quad 634,629$ |
| Deduct lapses |  |  | 31, 427 |
| Net permanent, field | 328, 032 | 590,652 | 603, 202 |
| W. A. E. employment, field | 442, 776 | 960,000 | 1,595,000 |
| Overtime and holiday pay, fleld | 26,189 |  |  |
| All personal services, field | 796,997 | 1, 550, 652 | 2, 198, 202 |
| Total departmental and field | 796, 997 | 1,551,736 | 2, 204, 702 |
| Deduct quarters and subsistence furnished | 24, 167 | 31,736 | 32,702 |
| 01 Personal services (net) | 772, 830 | 1,520,000 | 2, 172,000 |
| other obligations |  |  |  |
| 02 Travel. | 12,948 | 25,000 | 25,000 |
| 03 Transportation of things. | 2,527 | 25,000 | 25,000 |
| 04 Communication services | 1,307 | 4,500 | 4, 500 |
| 05 Rents and utility services. | 14,522 | 22,500 | 22,500 |
| 07 Other contractual services | 76, 148 | 250,000 | 210,000 |
| 08 Supplies and materials. | 329, 743 | 1,003,000 | 1, 662,587 |
| 09 Equipment. | 57, 233 | 975,000 | 525,000 |
| 10 Lands and structures. | 150 |  |  |
| Total other obligations | 494, 578 | 2, 305, 000 | 2, 474, 587 |
| Grand total obligations. | 1, 267, 408 | 3, 825,000 | 4,646,587 |
| Surplus supplies and equipment acquired without reimbursement. <br> Reimbursements for servic---.-......... |  | -325,000 | -175,000 |
|  | Reimbursements for services performed..- $-81,061$ $-100,000$ $-100,000$ <br> Transferred to    |  |  |  |
|  |  |  |  |  |
| "Salaries and expenses, Bureau of Indian Affairs" <br>  | +16,434 |  |  |
|  | +85, 678 |  |  |
| "Maintenance of buildimgs and utilities, Indian Service" | +3,500 |  |  |
| Prior year balance available in 1946 ----..... | $-363,546$ |  |  |
|  | +371, 587 |  |  |
| 1946 balance available in 1947-............ |  | +671,587 | -671, 587 |
| Total appropriation or estimate....- | 1,300, 000 | 3,700,000 | 3,700,000 |
| By Projects or Functions |  |  |  |
| 1. Engineering and super | \$104, 656 | \$365, 000 | \$365,000 |
| 2. Surveys, investigations and plans for future projects. ............-- | $\begin{array}{r} 82,732 \\ 1,080,020 \end{array}$ |  | 200, 000 |
| 3. Maintenance of roads and bridges. |  | 120,000$2,135,000$880,000 | 2, 335,000 |
| 4. Construction or improvement <br> 5. Surplus supplies and equipment <br> acquired without reimbursement |  |  | 1, 571,587 |
|  |  |  | $325,000$ | 175, 000 |
| Grand total obligations | 1, 267,408 | 3, 825,000 | 4, 646,587 |
| Adjustments (see objects schedule for detail) | +32,592 | -125, 000 | -946,587 |
| Total appropriation or estimate ..... | 1,300,000 | 3, 700, 000 | 3,700,000 |

Highway, Gallup-Shiprock, Navajo Reservation, N. Mex., Repairs and Maintenance (Reimbursable)-

Highway, Gallup-Shiprock, Navajo Reservation: For maintenance and repair of that portion of the Gallup-Shiprock Highway within the Navajo Reservation, New Mexico, and that portion of the State highway in New Mexico between Gallup, New Mexico, and Window Rock, Arizona, serving the Navajo Reservation, $\$ 20$,000 , reimbursable, as authorized by the Act of May 28, 1941 (55 Stat. 207). (Act of June 7, 1924, Public Law 420; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ \mathbf{2 0 , 0 0 0}$
Estimate 1948, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 1 \$3,060 | 1 \$3,614 | 1 \$3,648 |
| W. A. E. employment, field .-----.....-. | 8,276 | 8,276 | 8,276 |
| Overtime and holiday pay, field...-......- | 328 |  |  |
| All personal services, field..........- | 11. 664 | 11, 890 | 11.924 |
| Deduct quarters and subsistence furnished. | 321 | 372 | 372 |
| - - . . . | -. -.. | -. --. | -- --- |


| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actus], 1946 | Estimate, 1947 | Estimate,1948 |
|  | other obligations |  |  |  |
| 03 | Transportation of things.-.-.-.-- --- -- | \$1,127 | \$1,000 | \$1,000 |
| 07 | Other contractual services.-----.-. -- | 3,340 | 3,000 | 3,000 |
| 08 | Supplies and materials.... | 3,710 | 3, 482 | 3, 948 |
| 09 | Equipment.-----.-. | 480 | J, 000 | 500 |
|  | Total other obligations. | 8,657 | 8,482 | 8,448 |
|  | Total appropriation or estimate....- | 20,000 | 20,000 | 20,000 |

Construction of Forest Access Roads to Standing Timber (Advance From Reconstruction Finance Corporation) -


Working Fund, Interior, Indian-

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Construction of access roads to aid national defense |  |  |  |
| Personal services, field Professional service: | Av. Total number salary | Total Total number salary | Total Tota] number salary |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Engineer | 0.4 \$1,552 | 1 \$4,400 |  |
| Grade 2. Range \$3,397 to \$4,150 . | 0.2596 |  |  |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 0.2530 | 13,021 |  |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | $0.3 \quad 762$ | $1 \quad 3,021$ |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272 \ldots \ldots . .$. | $0.3 \quad 709$ | $1 \quad 2,820$ |  |
| Total permanent, field..----..------ | $1.44,149$ | 413,262 |  |
| Deduct lapses. |  | 10,189 |  |
| Net permanent, ficld | 4,149 | 3,073 |  |
| W. A. E. employment, field... | 27,575 | 20,500 |  |
| Overtime and holiday pay, fleld | 1,822 |  |  |
| 01 Personal serviees (net) | 33.546 | 23,573 |  |
| OTHER Obligations |  |  |  |
| 02 Travel. | 226 | 200 |  |



Missouri River Basin (Reimbursable), Bureau of Reclamation (Bureau of Indian Affairs)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | number salary | number salary | number salary |



Expenses of Fulfilling Atoka Agreement-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net). | \$330 | \$4,910 |  |
| other obligations |  |  |  |
| 02 Travel_-.-....... | 369 | 500 |  |
| ${ }_{04} 03$ Transportation of things-- |  | 891 1,000 |  |
| 06 Printing and binding---. |  | 2, 1200 |  |
| 07 Other contractual services. | 367 | 4,633 |  |
| Total other obligations. | 736 | 9,024 | ------------- |
| Grand total obligations <br> Transferred to "Geological Survey," | 1,066 +5000 | 13, 934 |  |
| mineral leasing 1946 balance available in 1947 | $\begin{array}{r} +5,000 \\ +13,934 \end{array}$ | -13, 934 |  |
| Total appropriation or estimate....- | 20,000 |  |  |

## Fulflling Treaties With Senecas of New York-

Fulfilling treaties with Senecas of New York: For permanent annuity in lieu of interest on stock (Act of February 19, 1831, 4 Stat. 442), \$6,000. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$6,000
Estimate 1948, \$6,000

## Fulfilling Treaties With Six Nations of New York--

Fulfilling treaties with Six Nations of New York: For permanent annuity, in clotbing and other useful articles (article 6, treaty of November 11, 1794), $\$ 4,500$. (7 Stat. 46; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$4,500
Estimate 1948, \$4,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 08 Supplies and materials... | \$2,700 | \$2,700 | \$2,700 |
| 12 Pensions, annuities, and insurance losses | 1,800 | 1,800 | 1,800 |
| Total appropriation or estimate... | 4,500 | 4, 500 | 4,500 |

## Fulfilling Treaties With Choctaws, Oklahoma-

Fulfilling treaties with Choctaws, Oklahoma: For permanent annuity (article 2, treaty of November 16, 1805, and article 13 , treaty of June 22, 1855), $\$ 3,000$; for permanent annuity for support of light horsemen (article 13, treaty of October 18, 1820, and article 13, treaty of June 22, 1855), $\$ 600$; for permanent annuity for support of blacksmith (article 6 , treaty of October 18, 1820, and article 9 , treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $\$ 600$; for permanent annuity for education (article 2, treaty of January 20, 1825, and article 13, treaty of June 22, 1855), $\$ 6,000$, for permanent annuity for iron and steel (article 9, treaty of January 20,1825 , and article 13 , treaty of June 22, 1855), $\$ 320$; in all, \$10,520. (7 Stat. 98, 210, 234; 11 Stat. 614; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$10,520
Estimate 1948, \$10,520
12 Pensions, annuities, and insurance losses: Obligations-1946, \$10,520; 1947, $\$ 10,520 ; 1948, \$ 10,520$.

## Fulfilling Treaties with Pawnees, Oklahoma-

Fulfilling treaties with Pawnees, Oklahoma: For permanent annuity (article 2, treaty of September 24, 1857, and article 3, ag reement of November 23, 1892), $\$ 30,000$. (11 Stat. 729; 27 Stat 644; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$
Estimate 1948, \$30,000
12 Pensions, annuities, and insurance losses: Obligations-1046, $\$ 30,000$; 1947, $\$ 30,000 ; 1948, \$ 30,000$.

## Payment to Indians of Sioux Reservations-

Payment to Indians of Sioux [Reservation] Reservations: For payment of Sioux benefits to Indians of the Sioux reservations, as authorized by the Act of March 2, 1889 (25 Stat. 895), as amended, $\$ 150,000$. (Acl of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ \mathbf{1 5 0 , 0 0 0}$
Estimate 1948, \$150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actuial, 1946 | Estimate, 1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance |  |  |  |
| losses.-------------------------- | \$142,813 | \$150, 000 | \$150,000 |
| Unobligated balance, estimated savings..- | 7,187 |  | --------.... |
| Total appropriation or estimate. | 150,000 | 150,000 | 150,000 |

## Payment of Interest on Indian Trust Funds-

Payment of interest on Indian trust funds: For payment of accrued and accruing interest on moneys held in trust for the several Indian tribes, as authorized by various Acts of Congress, [ $\$ 1,114,000]^{\$ 1,722,000 . ~(\$ 1 ~ U . S . C . ~ 725 a ; ~ A c t ~ o f ~ J u l y ~ 1, ~ 1946, ~}$ Public Law 478 .)
Appropriated 1947, \$1,114,000
Estimate 1948, \$1,722,000
14 Interest on Indian trust funds: Obligations- $1946, \$ 725,000 ; 1947, \$ 1,114,000 ; 1948$, $\$ 1,722,000$.

Claims of Individual Sioux Indians-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total ${ }^{\circ}$ Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ - | 0.3 \$590 | 1 \$2, 194 |  |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Examiner of inheritance. | 0.3 1,336 | 14,487 | ------------- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other orligations |  |  |  |
| 02 Travel. | \$217 | \$700 |  |
| 07 Other contractual services. | 68 | 250 |  |
| 08 Supplies and materials.............. | 50 | 108 |  |
| 13 Refunds, awards, and indemnities. |  | 30,000 | \$35, 000 |
| Total other obligations | 335 | 31,058 | 35, 000 |
| Grand total obligations. 1946 balance available in 1947 . | 2,261 $+109,369$ | 37,739 -109369 | 35,000 |
| 1947 balance available in 1948 |  | $-109,369$ $+71,630$ | -71,630 |
| 1948 balancc available in 1949 |  |  | +36,630 |
| Total appropriation or estimate. | 111, 630 | ------------- | ---------.-. |

## Payment to Indians of the Fort Berthold Indian Reservation,

 N. Dak.-[For full and final settlement of all claims and demands of the Indians of the Fort Berthold Indian Reservation in North Dakota in accordance with the provisions of H. R. 1095, Seventy-ninth Congress, $\$ 400,000$ : Provided, That not to exceed 5 per centum of the amount herein appropriated may be used for payment of fees and expenses of attorneys employed under contract approved in accordance with existing law.] (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, \$400,000

13 Refunds, awards, and indemnities: Obligations-1947, $\$ 400,000$.

## Proceeds From Power, Indian Irrigation Projects-

Proceeds from power: Not to exceed the amount of power revenues covered into the Treasury to the credit of each of the power projects shall be available for the purposes authorized by section 3 of the Act of August 7, 1946 (Public Law 647), in connection with the respective projects from which such revenues are derived.

Estimate 1948, \$572,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field <br> 01 Personal services (net) (see consolidated schedule: Operation and maintenance) <br> other obligations |  |  |  |  |
|  |  |  |  | \$248,000 |
|  |  |  |  |  |
| $\begin{aligned} & 02 \\ & 03 \\ & 04 \\ & 05 \\ & 07 \\ & 08 \\ & 09 \end{aligned}$ | Travel-. |  |  | 3,000 |
|  | Transportation of things.------ |  |  | 8,000 |
|  | Communication services........... |  |  | 800 175,000 |
|  | Other contractual services................ |  |  | 18,000 |
|  | Supplies and materials..... |  |  | 101,200 |
|  | Equipment. |  |  | 18,000 |
|  | Total other obligations. |  |  | 324, 000 |
|  | Total appropriation or estimate...-. |  |  | 572, 000 |

Total, Bureau of Indian Affairs, annual appropriations, general account:
Appropriated 1947, \$40,705,879 Estimate 1948, \$45,081,520

Special accounts:
Indian Arts and Crafts Fund-
Unobligated balance: 1946, \$1,182.
Acquisition of Lands and Loans to Indians in Oklahoma, Act June 26, 1936-
Unobligated balance: 1946, $\$ 8,535$.

## miscellaneous indian tribal funds

## Miscellaneous Indian Tribal Funds-

Administration of Indian tribal affairs (tribal funds): For expenses of administering the affairs and property of Indian tribes, including pay and travel expenses, [\$278,170] \$284,800, payable from funds held by the United States in trust for the particular


## BUREAU OF INDIAN AFFAIRS-Continued

miscellaneous indian tribal funds-continued
Miscellaneous Indian Tribal Funds-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate,1948 |
| 26. Tulalip (Puyallup), Washington... | \$929 | \$1,000 | \$1,000 |
| 27. Uintah and Ouray, Utah.....-.-.-. | 5.088 | 6,500 | 6,585 |
| 28. Umatilla, Oregon | 1,000 | 1,000 | 1,000 |
| 29. United Pueblos, New Mexico. |  | 5,000 |  |
| 30. Western Shoshone, Nevada .-..-...--- | 1,037 | 4,094 | 2,945 |
| 31. Wind River (Shoshone and Arapaho), | 1,643 | 3,710 | 3,710 |
| 32. Yakima, Washington | 4,796 | 13,126 | 29,335 |
| 33. Miscellaneous Tribes | 1,943 | 16, 445 | 24,355 |
| 34. Overtime and holiday pay | 1,856 |  |  |
| Grand total obligations. | 204, 351 | 287, 870 | 284,800 |
| Adjustments (see objects schedule for | +61, 582 | -9,700 |  |
| Total appropriation or estimate | 265, 933 | 278, 170 | 284, 800 |
| Received by transter from 'Miscellaneous trust funds of Indian tribes" | -265, 933 | -278, 170 | -284, 800 |

[Administration of tribal affairs, Blackfeet Indians, Montana (tribal funds): For general support of Indians and administration of Indian property of the Blackfeet Indians, Montana, including the purchase of land, title to which shall be taken in the name of the United States in trust for the Blackfeet Indians, $\$ 100,000$, payable from funds held by the United States in trust for the Blackfeet Tribe of Indians. 1 (25 U.S.C. 129; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimatc, 1947 | Estimate,1948 |
| 09 Equipment |  | \$50, 000 |  |
|  |  |  |  |
| Total appropriation or estimate-...- |  | 100, 000 |  |
| trust funds of Indian tribes' |  | -100,000 |  |

[Administration of tribal affairs, Seneca Nation of New York (tribal funds): For salary of a clerk and expenses incident to administering the leasing work of the Seneca Nation of New York, payable from funds deposited into the United States Treasury pursuant to the Act of February 28, 1901 (31 Stat. 819), \$2,500.] (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Unobligated balance, estimated savings..- | \$2,800 | \$2,500 |  |
| Total appropriation or estimate | 2,800 | 2,500 |  |
| Received by transfer from "'Miscellaneous trust funds of Indian tribes". | -2,800 | -2,500 |  |

Support of Klamath Agency, Oregon (tribal funds) : For general support of Indians and administration of Indian property under the jurisdiction of the Klamath Agency, payable from funds held by the United States in trust for the Klamath Tribe of Indians, Oregon, [ $\$ 118,000] \$ 210,000$, of which not to exceed $\$ 4,500$ shall be available for fees and expenses of an attorney or firm of attorneys selected by the tribe and employed under a contract approved by the Secretary, and for relief, including cash grants. (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICEs, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 6. Range \$2,645 to \$3,397 | 0.3 \$754 | \$2,645 | \$2,645 |
| Grade 5. Range \$2,394 to \$2,845 | 2 4,541 | $2 \quad 5,089$ | $3 \quad 7,483$ |
| Grade 4. Range \$2,168 to \$2,620 | 0.7 1,260 |  |  |
| Grade 3. Range \$1,954 to \$2,304 | $1.2 \quad 2,067$ |  |  |
| Grade 2. Range \$1,822 to \$2,244 | $1.6 \quad 2,438$ |  | 1 1,822 |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$. | 2 4,768 | $2 \quad 5,405$ | 4 11,081 |
| Grade 6. Renge \$2,469 to \$2,921......... | 2 4,165 |  | 2 5, 138 |
| Grade 4. Range \$2,020 to \$2,469. | $1.83,190$ | 2 4,092 | 3 6,325 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  | 2 3,380 |
| Total permanent, field. | 29.9 72, 273 | $24 \quad 73,458$ | 39 109, 064 |
| Deduct lapses. |  | 5. 094 | 5, 094 |
| Net permsnent, field | 72, 273 | 68,364 | 103, 970 |
| W. A. E. employment, fleld | 27,091 | 19,352 | 24, 536 |
| Overtime and holiday pay, fleld | 5,597 |  |  |
| Night-work differentisl, field. | 75 | 250 | 250 |
| All personsl services, fleld. | 105, 036 | 87,966 | 128, 756 |
| Deduct quarters and subsistence furnished. | 4,573 | 5,000 | 5,000 |
| 01 Personal services (net) | 100,463 | 82,966 | 123, 756 |
| 02 Travel | 1,624 | 1,200 | 1,786 |
| 03 Transportation of things. | 114 | 50 | 100 |
| 04 Communication services. | 479 | 400 | 1,200 |
| 05 Rents and utility services. | 4,578 | 4,000 | 4,000 |
| 07 Other contractual services | 39.297 | 6, 000 | 16,500 |
|  | 33,772 | 19,784 | 26,658 |
|  | 27, 290 | 12,000 | 16,000 |
| 11 Grants, subsidies, and contributions.- | 18,438 |  | 20, 000 |
| Total other obligations | 125, 592 | 43,434 | 86,244 |
| Grand total obligations. <br> Reimbursements for services performed. | $\begin{array}{r} 226,055 \\ -430 \end{array}$ | 126, 400 | 210, 000 |
| Net total obligations | 225, 625 | 126, 400 | 210,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -8,400 |  |
| Unobligated balance. | 430 |  |  |
| Total appropriation or estimate | 226, 055 | 118, 000 | 210,000 |
| Received by transfer from' Miscellaneous trust funds of Indian tribes" | -226, 055 | $-118,000$ | -210,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| ersonal services, field-continued |  |  |  |
| W. A. E. employment, field Overtime and holiday pay, field. | $\begin{array}{r} \$ 9,699 \\ 540 \end{array}$ | \$8,938 | \$8, 221 |
| All personal services, field .......-. - | 37,870 | 54, 840 | 57, 342 |
| Deduct quarters and subsistence furnished. | $1,405$ | 1,938 | 1,938 |
| 01 Personal services (net) | 36,465 | 52,902 | 55, 404 |
| Other orligations |  |  |  |
| 02 Travel | 3,497 | 5,222 | 5,222 |
| 03 Transportation of things. | 40 | 150 | 150 |
| 04 Communication services. | 111 | 320 | 320 |
| 07 Other contractual services | 30,680 | 37, 640 | 40, 140 |
| 08 Supplies and materials. | 9,967 | 16,666 | 17, 264 |
| 09 Equipment.-.-... | 2,380 |  |  |
|  | 30 |  |  |
| 11 Grants, subsidics, and contributions.- | 20,675 | 21, 500 | 21, 500 |
| Total other obligations. | 67, 380 | 81,498 | 84,596 |
| Grand total obligations --.-.........- | 103, 845 | 134, 400 | 140, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -4,900 |  |
| Total appropriation or estimate....- | 103, 845 | 129,500 | 140, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -103, 845 | -129,500 | -140,000 |

Support of Osage Agency and pay of tribal officers, Oklahoma (tribal funds): For the support of the Osage Agency, and for necessary expenses in connection with oil and gas production on the Osage Reservation, Oklahoma, including pay of the superintendent of the agency, a curator for the Osage Museum, which employee shall be an Osage Indian, appointed with the approval of the Osage Tribal Council, and of necessary employees, and pay of tribal officers, including the employment of a tribal attorney at the rate of $\$ 4,500$ per annum to be appointed with the approval of the Osage Tribal Council under a contract to be entered into between said tribal attorney and the Osage Tribal Council, which contract shall be approved by the Secretary of the Interior; not to exceed $\$ 1,500$ for the education of unallotted Osage Indian children in the Saint Louis Mission Boarding School, Oklahoma; payment of damages to individual allottees; repairs to buildings, rent of quarters for employees, [travel expenses, $]$ and printing, [telegraphing and telephoning, and repair and operation of automobiles, $\$ 200,000] \$ 298,000$, payable from funds held by the United States in trust for the Osage Tribe of Indians in Oklahoma: Provided, That of the said sum herein appropriated $\$ 7,500$ is hereby made available for travel and other expenses of members of the Osage Tribal Council, business committees, or other tribal organizations, when engaged on business of the tribe, including supplies and equipment, not to exceed $\$ 6$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs. (25 U.S.C.123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | A ctual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| phrsonal services, field <br> Clerical, administrative and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Supervisor of oil and gas production. Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Superintendent | Av. Totalnumber salary |  | Total Total number salary |  | Total Tolal number salary |  |
|  |  |  |  |  |  |  |
|  |  | \$6,593 | 1 | \$7,627 |  | 82 |
|  |  |  |  |  |  |  |
|  | 1 | 5,600 | 1 | 6,577. |  | 6,68 |
| Oil and gas inspector.- |  | 5,120 | 1 | 5,905 |  | 5,905 |
| Chief clerk |  | 4,845 | 1 | 5,519 |  | 5,655 |
| Grade 9. Range \$4,160 to \$4,902: |  |  |  |  |  |  |
| Gas inspector | 1 | 4,300 <br> 3 <br> 80 | 1 | 4,902 4,520 |  | 4,902 4,642 |
| Accountant...----- |  | 3,860 <br> 3 | 1 | 4,520 4,323 | 1 | 4,642 4,443 |
| Chief, land and realty |  | 3,686 2,891 | 1 | 4,323 4,150 | 1 | 4,443 4,150 |
| Grade 7. Range \$3,397 to \$4,150 | 3 | 7,798 | 3 | 11, 005 | 3 | 11, 363 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 0.4 | 891 | 1 | 3,108 | 1 | 3, 228 |
| Grade 5. Range $\$ 2,645$ to \$3,397 | 4.8 | 12,881 | 4 | 11,882 |  | 12, 112 |
| Grade 4. Range \$2,394 to \$2,845 | 10.5 | ${ }^{23,161}$ | 11 | 28, 604 | 11 | 29,327 |
| Grade 3. Range \$2,168 to \$2,620 | 11.8 | 23, 260 | 14 | 32, 155 | 15 | 35,065 25,347 |
| Grade 2. Range $\$ 1,954$ to \$2,394. | 12.7 | 22, 718 | 12 | 25, 124 | 12 | 25, 347 |
| Professional service: <br> Grade 3. Range $\$ 4,160$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Physician. | 0.3 | 1,263 |  |  |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 |  | 4, 240 |  | 10,365 |  | 10,606 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  | 2,848 |  | 2,973 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 0.3 |  |  |  |  |  |
| Crafts, protective, and custodial service: | 1 |  |  |  |  |  |

## BUREAU OF INDIAN AFFAIRS-Continued

miscellaneous indian tribal funds-continued
Miscellaneous Indian Tribal Funds-Continued

[Development of Hot Springs enterprise, Confederated Salish and Kootenai Tribes, Montana (tribal funds): For all expenses necessary for the development of a health resort on the Flathead Indian Reservation at Hot Springs, Montana, including the construction of buildings, and the payment of private architectural and engineering fees, $\$ 350,000$, to remain available until expended, payable from funds held by the United States in trust for the Confederated Salish and Kootenai Tribes of the Flathead Reservation, Montana. 1 (25 U.S. C. 12S; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Unobligated balance.......-.-.-.-. |  | \$350, 000 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" $\qquad$ |  | -350,000 |  |

Expenses of tribal officers, Five Civilized Tribes, Oklahoma (tribal funds): For the current fiscal year money may be expended from the tribal funds of the Choctaw, Chickasaw, Creek, and Seminole. Tribes for equalization of allotments, per capita, and other payments authorized by law to individual members of the respective tribes, and for salaries and contingent expenses of the governor of the Chickasaw Nation and chief of the Choctaw Nation, one mining trustee for the Choctaw and Chickasaw Nations, at salaries of $\$ 3,000$ each for the said governor, said chief, and said mining trustee, chief of the Creek Nation at $\$ 1,200$ and one attorney each for the Choctaw and Chickasaw Tribes employed under contract approved by the President under existing law: Provided, That the expenses of the above-named officials shall be determined and limited by the Commissioner of Indian Affairs at not to exceed $\$ 2,500$ each [except that $\$ 1,000$ additional may be expended for the purchase of one passenger automobile for the use of the chief of the

Choctaw Nation]. (Act of July 1, 1902, Public Law 228; Act of July 1, 1946, Public Law 478.)

[Monument at grave of late Governor Douglas Johnston, Chickasaw Nation (tribal funds): For the purchase and erection of a monument at the grave of the late Governor Douglas Johnston, \$750, payable from funds on deposit to the credit of the Chickasaw Tribe of Oklahoma.] (25 U. S. C. 12S; Act of July 1, 1946, Public Law 478. )

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. |  | \$750 |  |
| Total appropriation or estimate |  | 750 |  |
| Received by transfer from "Miscellaneous trust funds of Indian tribes'" |  | -750 |  |

Expenses of tribal councils or committees thereof (tribal funds) : For travel and other expenses of members of tribal councils, business committees, or other tribal organizations, when engaged on business of the tribes, including supplies and equipment, not to exceed $\$ 6$ per diem in lieu of subsistence, and not to exceed 5 cents per mile for use of personally owned automobiles, when duly authorized or approved in advance by the Commissioner of Indian Affairs, except that the Shoshone and Arapahoe Tribes of Wyoming may not exceed $\$ 8$ per diem and when in the District of Columbia or Chicago, Illinois, $\$ 10$ per diem as heretofore provided, $\$ \$ 25,000] \$ 35,000$, payable from funds on deposit to the credit of the particular tribe interested: Provided, That no part of this appropriation, or of any other appropriation contained in this Act, shall be available for expenses of members of tribal councils, business committees, or other tribal organizations, when in the District of Columbia or Chicago, Illinois, for more than an eight-day period, unless the Secretary shall in writing approve a longer period. (25 U.S.C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel. | \$30,968 | \$23, 200 | \$33, 200 |
| 03. Transportation of things. |  | 25 | - 25 |
| 04 Communication services. | 2 | 25 | 25 |
| 07 Other contractual services. | 134 | 250 | 250 |
| 08 Supplies and materials. | 780 | 1, 000 | 1,000 |
| 09 Equipment. |  | 500 | 500 |
| Grand total obligations. | $31,884$ | 25,000 | 35, 000 |
| Unobligated balance...------- | 8,116 |  |  |
| Total appropriation or estimate...-- | 40,000 | 25,000 | 35, 000 |
| Received by transíer from "Miscellaneous trust funds of Indian tribes' | -40,000 | -25,000 | -35,000 |

Relief of needy Indians (tribal funds): For the relief of Indians in need of assistance, including cash grants; the purchase of subsistence supplies, clothing, and household goods; medical, burial, housing, transportation, and all other necessary expenses, [ $\$ 75,000]$ $\$ 112,000$, payable from funds on deposit to the credit of the particular tribe concerned: Provided, That expenditures hereunder may be made without regard to section 3709, Revised Statutes, as
amended, or to the Act of May 27, 1930 ( 46 Stat. 391), as amended. (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Açtual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services, W. A. E. employment, field (net) | \$2, 610 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel....--............-......-.........- | 25 | \$25 | \$25 |
| 03 Transportation of thlngs...-.-.-.-...-- | 324 | 325 | 325 |
| 04 Communication services. | 1 |  |  |
| 07 Other contractual services. | 2,155 | 2,500 | 2,500 |
| 08 Supplies and materials.--------------- | 11,627 | 12,000 | 5,000 |
|  | 70 | 100 | 100 |
| 10 Lands and structures .-.------------ | 50 | 50 | 50 |
| 11 Grants, subsidies, and contributions.- | 51,633 | 60, 000 | 104, 000 |
| Total other obligations. | 65, 885 | 75,000 | 112,000 |
| Grand total ohligations. Unobligated balance. | $\begin{array}{r} 68,495 \\ 6,505 \end{array}$ | 75,000 | 112,000 |
| Total appropriation or estimate ...-- | 75,000 | 75,000 | 112,000 |
| Received by transier from trust funds of Indian tribes" $\qquad$ | -75,000 | -75,000 | -112, 000 |

Compensation and expenses of attorneys (tribal funds): For compensation and expenses of attorneys employed by various tribes of Indians under contracts to be approved by the Secretary of the Interior, [ $\$ 22,980$ ] $\$ 33,580$, payable from funds on deposit in the United States Treasury to the credit of the particular Indian tribe concerned. (25 U.S.C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel | \$3, 34.5 | \$2, 480 | \$6, 080 |
| 07 Other contractual services <br> Grand total obligations. 1946 appropriation obligated in 1945 | 30, 019 | 20,500 | 27, 300 |
|  | 33,364 | 22, 980 | 33, 580 |
|  | 2,636 |  |  |
| 'Total appropriation or estimate <br> Received by transfer from "Miscellaneous trust funds of Indian tribes".......... | 36,000 | 22, 980 | 33, 580 |
|  | -36,000 | -22,980 | -33, 580 |
| Bi Projects of Functions |  |  |  |
|  |  |  |  |
| 2. Colorado River, Arizona- .............- | \$1,500 | \$1,500 | i, 500 |
| 3. Colville, Washington .-........-.-. $\quad 2,000$ |  |  |  |
|  |  |  |  |
| 5. Fort Berthold, North Dakota-.-...... |  | 5, 080 | 5,080 |
| 6. Quileute 'ribe, Washington........... |  |  |  |
| 7. Quinaielt Tribe, Washington-........- | 8, 040 |  |  |
|  |  |  |  |
|  |  |  |  |
|  | 4,500 | 4,500 | 4,500 |
| 11. Yakima Tribe, Washington ............-.............................................. 6,000 |  |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 33, 364 | 22,980 | 33, 580 |
|  | +2,630 |  |  |
| Total appropriation or estimate <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" | 36,000 | 22, 980 | 33, 580 |
|  | -36,000 | -22, 880 | -33, 580 |

[That there is hereby appropriated out of funds in the Treasury of the United States to the credit of the Indians of California, the sum of $\$ 10,000$, to remain available until expended, to be used to pay attorneys for the said Indians for services or expenses incurred under and in accordance with any contract of employment which may be approved by the Secretary of the Interior.] (25 U.S.C. 123; Act of July 1, 1946, Public Law 478.)

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. |  | \$10,000 |  |
| Total appropriation or estimate.... |  | 10,000 |  |
| Received by transter irom "Miscellaneous trust funds of Indian tribes" |  | -10,000 |  |

Purchase and lease of lands (tribal funds): For the purchase of land and improvements on land; lease of lands and water rights; and necessary expenses incident thereto, $\mathbf{~} \$ 304,000] \$ 174,000$, payable from funds held in trust for the particular tribe concerned, to remain available until expended: Provided, That title to any lands or improvements so purchased shall be taken in the name of the United States in trust for the tribe for which purchased: Provided further, That no part of this appropriation shall be used for the acquisition of non-Indian owned land or water rights within the States of Nevada and Oregon either inside or outside the boundaries of existing Indian reservations. (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 05 Rents and utility services | \$8,381 | \$20,000 | \$9,000 |
| 10 Lands and structures. | 187, 092 | 432, 574 | 174,000 |
| Grand total obligations Prior year funds available in $1946 . . . . . . . . . . ~$ | 195,473 182,456 | 452,574 | 183, 000 |
| 1946 funds available in 1947 <br> 1947 funds available in 1948. <br> Unobligated balance. <br> Total appropriation or estimate <br> Received by transfer from "Miscellaneous trust funds of Indian tribes" | +182, 574 | -182, 574 |  |
|  |  | +9,000 | -9, 000 |
|  | 41, 409 | 25,000 |  |
|  | $\begin{array}{r} 237,000 \\ -237,000 \end{array}$ | $\begin{array}{r} 304,000 \\ -304,000 \end{array}$ | $\begin{array}{r} 174,000 \\ -174,000 \end{array}$ |
| By Projects or Functions <br> 1. Leasing of lands, Navajo, Arizona, and New Mexico. |  |  |  |
|  | \$8,381 | \$20,000 | \$9,000 |
| 2. Purchase of lands: | 14,740 | 85, 250 |  |
| Carson (Summit Lake) | 14, 740 | 85, 250 | 9,000 |
| Colville, Washington. | 35, 138 | 100, 000 | 50, 000 |
| Colville (Spokane), Washington....- | 2,500 | 3, 066 |  |
| Consolidated Ute (Southern Ute), Colorado. | 7,587 | 60,000 |  |
| Flathead, Montana | 76, 750 |  |  |
| Fort Hall, Idaho. |  | 148 |  |
| Fort Peck, Montana | 33,350 | 18,973 |  |
| Hoopa Valley, California |  |  | 3, 000 |
| Mission (Round Valley reservation), California |  | 227 |  |
| Navajo, Arizona, New Mexico, and Utah. |  | 32, 900 |  |
| Standing Rock, North Dakota. |  | 6,000 |  |
| Taholah (Makah), Washington .-..-- |  | 20,000 | 12,000 |
| Uintah (Confederated Band of Utes), Utah |  | 75,000 | 75,000 |
| Wind River, W yoming | 17,027 |  |  |
| Winnebago (Ponca), Nebraska. |  | 3, 225 |  |
| Winnebago (Santee), Nebraska |  | 6, 000 |  |
| Miscellaneous ..-.......- |  | 21,775 | 25, 000 |
| Grand total obligations .-.-.-.---..- | 195, 473 | 452, 574 | 183, 000 |
| Adjustments (see objects schedule for detail) | +41,527 | -148,574 | -9, 000 |
| Total appropriation or estimate <br> Received by transfer from "Miscellaneous trust funds of Indian tribes' | 237, 000 | 304, 000 | 174, 000 |
|  | -237, 000 | -304, 000 | -174,000 |

Industrial assistance (tribal funds): For advances to individual members of the tribes for the construction of homes and for the purchase of land, seed, animals, machinery, tools, implements, building material, and other equipment and supplies; and for advances to old, disabled, or indigent Indians for their support and burial, and Indians having irrigable allotments to assist them in the development and cultivation thereof, Lto be immediately available, $\$ 326,375] \$ 250,000$, payable from tribal funds as follows: [Northern Idaho, Idaho, $\$ 50,000$; Kiowa Agency (Apache, Kiowa, and Comanche Indians) for loans to veterans at not to exceed $\$ 2,500$ each upon approval of the tribal council, $\$ 50,000$; Flandreau, South Dakota, $\$ 1,375$; Yakima, Washington, $\$ 100,000$; Colorado River, Arizona, $\$ 12,000$; Hoopa Valley, California, $\$ 3,000$;] Colville, Washington, [ $\$ 50,000] \$ 150,000$; Menominee, Wisconsin, [ $\$ 60,000] \$ 100,000$; and the unexpended balances of funds available under this head in the Interior Department Appropriation Act for the fiscal year [1946] 1947 are hereby continued available during the fiscal year [1947] 1948 for the purposes for which they were appropriated: Provided, That advances may be made to worthy Indian youth to enable them to take educational courses, including courses in nursing, home economics, forestry, agriculture, and other industrial subjects in colleges, universities, or other institutions, and advances so made shall be reimbursed in not to exceed eight years under such regulations as the Secretary may prescribe: Provided further, That all moneys reimbursed during the fiscal year [1947] 1948 shall be credited to the respective appropriations and be available for the purposes of this paragraph: Provided further, That funds available under this paragraph may be used for the establishment and operation of tribal enterprises when proposed by Indian tribes

## BUREAU OF INDIAN AFFAIRS-Continued

## miscellaneous indian tribal funds-continued

## Miscellaneous Indian Tribal Funds-Continued

and approved under regulations prescribed by the Secretary: Provided further, That enterprises operated under the authority contained in the foregoing proviso shall be governed by the regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18, 1934 (25 U. S. C. 470): Provided further, That the unexpended balances of prior appropriations under this head for any tribe, including reimbursements to such appropriations and the appropristions made herein, may be advanced to such tribe, if incorporated, for use under regulations established for the making of loans from the revolving loan fund authorized by the Act of June 18. 1934 ( 25 U. S. C. 470). (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 16 Investments and loans. | \$635,039 | \$725,000 | \$975, 000 |
| Prior year funds and accruals thereto a vailable in 1946, 1947, and 1948. | -605, 039 | -398,625 | --725,000 |
| Total appropriation or estimate- | 30,000 | 326, 375 | 250, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes". | -30,000 | -326, 375 | -250. 900 |

Pima cropping operations (tribal funds): For continuing subjugation and for cropping operations on the lands of the Pima Indians in Arizona, there shall be available not to exceed $\$ 200,000$ of the revenues derived from these operations and deposited into the Treasury of the United States to the credit of such Indians, and such revenues are hereby made available for payment of irrigation operation and maintenance charges assessed against tribal or allotted lands of said Pima Indians. (25 U.S.C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, $19 \pm 6$ | Estimate, 1947 | Fistimate, 1918 |
| fersonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1 \$2, 166 | $1 \quad \$ 2,541$ | 1 \$2,615 |
| Grade 3. Range \$2,168 to \$2,620. | 0.8 1, 484 | 12,290 | 1 2,365 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 0.1262 |  |  |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $1 \quad 2,232$ | $1 \quad 2,616$ | $1 \quad 2,692$ |
| Total permanent, field | 2.96 .144 | $3 \quad 7,447$ | $3 \quad 7,673$ |
| Temporary employment, field | 25,700 | 42, 104 | 42, 000 |
| W. A. E. employment, field.-............ | 5, 034 | 6, 000 | 6,000 |
| Overtime and holiday pay, field.-........ | 445 |  |  |
| All personal services, field...-..... | 37, 323 | 55, 551 | 55, 673 |
| Deduct quarters and subsistence furnished | 450 | 507 | 507 |
| 01 Personal services (net) | 36,873 | 55, 044 | 55, 166 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things....-.-....-. - | 28 | 150 | 150 |
| 04 Communication services.-.---.-.---------- | 3 | 25 | 25 |
| 05 Rents and utility services | 1, 035 | 1,500 | 1, 500 |
| 07 Other contractual services. | 8,382 | 122, 281 | 122, 357 |
| 08 Supplies and materials.. | 14, 288 | 20,000 | 19, 802 |
| 09 Equipment. | 17,635 | 1,000 | 1, 000 |
| Total other obligations. .-....------- | 41,371 | 144,956 | 144, 834 |
| Grand total obligations. | 78, 244 | 200, 000 | 200, 000 |
| Unobligated balance. | 53,756 |  |  |
| Total appropriation or estimate..... | 132,000 | 200, 000 | 200,000 |
| Received by transfer from ' Miscellaneous trust funds of Indian tribes" | -132,000 | -200, 000 | -200,000 |

Suppressing forest and range fires (tribal funds): For the suppression or emergency prevention of forest and range fires on or threatening Indian reservations, $\$ 25,000$, payable from funds held by the United States in trust for the respective tribes interested. (25 U. S. C. 123; Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Fstimate, 1948 |
| personal services, field |  |  |  |
| W.A. E. employment, finld Overtime and holiday pay, field. | $\begin{gathered} \$ 12,3 \S 2 \\ 2,801 \end{gathered}$ | \$15, 000 | \$15,000 |
| 01 Personal services (net). | 15. 183 | 15.000 | 15.000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel. | \$123 | \$100 | \$100 |
| 03 Transportation of things.....-.-...-- | 90 | 100 | 100 |
| 04 Communicrition services.... | 67 | 50 | -50 |
| 07 Other contractual services. | 1,836 | 4,250 | 4, 250 |
| 08 Supplins and materials | 4, 372 | 5, 000 | 5,000 |
| - Buapmat |  |  |  |
| Total other obligations.. | 7,120 | 10,000 | 10,000 |
| Grand total obligations. | 22,303 2,697 | - 25, 000 | 25, 000 |
| Unobligated balance------...- | 2,697 |  |  |
| Total estimate or appropriation..... | 25,000 | 25, 000 | 25, 000 |
| Received by transfer from "Miscellaneous trust funds of Indian tribes" | -25, 000 | -25,000 | -25,000 |

Support of Indian schools (tribal funds): For the support of Indian schools, and for other educational purposes, including care of Indian children of school age attending public and private schools, tuition and other assistance for Indian pupils attending public schools, and support and education of deaf, dumb or blind, physically handicapped, delinquent, or mentally deficient Indian children, there may be expended from Indian tribal funds and from school revenues arising under the Act of May 17, 1926 ( 25 U. S. C. 155), not more than [ $\$ 410,000] \$ 512,000$ : Provided, That [formal contracts shall not be required for $]$ payinent [ [which $]$ may be made from the date of admission[) of $]$ for such tuition and care of Indian pupils. (25 U. S. C. 123; Act of July 1, 19.6, Public Law 478.)

[The Secretary of the Navy and the Secretary of War are hereby authorized to transfer to the Secretary of the Interior for the use of the Bureau of Indian Affairs, without compensation therefor, the entire Sitka naval base on Japonski Island and the entire Army installations on the adjacent Charcoal and Alice Islands. located in Alaska, including the land, buildings, and utilities, with the drawings, pertaining thereto, and all materials and equipment on both installations, and in addition, the said Secretaries and the War Assets Administrator are authorized to transfer to the Department of the Interior for the use of the Bureau of Indian Affairs, without compensation therefor, any other surplus materials, supplies, and equipment needed to equip and operate these facilities for shhool and hospital purposes.]

Vehicles [, Indian Service]: Not to exceed $\$ 450,000$ of applicable appropriations made herein for the Bureau of Indian Affairs
shall be available for the maintenance, repair, and operation of [motor-propelled and horse-drawn] passenger[-carrying] motor venicles for the use of employees in the Indian field service, and the transportation of Indian school pupils, and applicable appropiations may be used for the purchase of not to exceed two hundred andfifty-five [motor-propelled] passenger[-carrying] motor vehicles, and such vehicles may be used for the transportation of Indian school pupils.

Replacement of property destroyed by fire, flood, or storm: To meet possible emergencies not exceeding $\$ 35,000$ of the appropriations made by this Act for education of Indians, maintenance of buildings, reservation administration, the Alaska native service, and conservation of health among Indians shall be available, upon approval of the Secretary, for replacing any buildings, equipment, supplies, livestock, or other property of those activities of the [Indian Service] Bureau of Indian Affairs above referred to which may be destroyed or rendered unserviceable by fire, flood, or storm: Provided, That any diversions of appropriations made hereunder shall be reported to Congress in the annual Budget.

Appropriations herein made for reservation administration, education of Indians, and conservation of health among Indians shall be available for the purchase of supplies, materials, and repair parts, for storage in and distribution from central warehouses, garages, and shops, and for the maintenance and operation of such warehouses, garages, and shops, and said appropriations shall be reimbursed for services rendered or supplies furnisbed by such warehouses, garages, or shops to any activity of the IIndian Service 1 Bureau of Indian Afiairs.
[The Bureau of Indian Affairs is hereby authorized to acquire by transfer without exchange of funds (for three years beginning July 1, 1946), from the War Department, the Navy Department, the Department of Agriculture, or the War Assets Administration, equipment, materials, and supplies of all kinds, with an appraised value of not to exceed $\$ 6,300,000$ from the surplus stores of these agencies, for use in the schools, hospitals, and agencies, or by any operating division of the Bureau of Indian Affairs in the United States and Alaska: Provided, That the authorization in this paragraph for transfer of surplus property to the Bureau of Indian Affairs shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under Public Law 375, approved May 3, 1946.]

Appropriations herein made for the [Indian Service] Bureau of Indian Affairs shall be available for travel expenses[] $]$ and the purchase of ice[, and the purchase of rubber boots] for official use of employees.

The following appropriations herein made for the [Indian Service 1 Bureau of Indian Affairs shall be available for hire, maintenance, and operation of aircraft: "Management, Indian [forests] forest and range resources"; "Suppressing forest and range fires [on Indian reservations]"; "Alaska native service"; and "Salaries and expenses, reservation administration".

## Trust accounts:

## Miscellaneous Trust Funds of Indian Tribes-

Indefinite appropriations to pay principal of moneys belonging to various tribes of Indians as provided by treaty stipulations and Acts of Congress.
Appropriated 1947, \$7,576,700
Estimate 1948, \$7,000,000
Revised 1947, $\$ 7,350,000$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, field | Av. | Total | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: | number | salary |  |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Mill manager |  | \$4, 520 | 2 | \$10, 175 | 2 | \$10,557 |
| Sales manager | 1 | 4,520 | 1 | 5, 022 | 1 | 5,153 |
| Plant superintenden | 1 | 4,520 | 1 | 5,153 | 1 | 5, 404 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | 1 | 3,665 | 1 | 4, 150 | 1 | 4,275 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.9 | 2,953 | 1 | 3,773 | 1 | 3,839 |
| Grade 6. Range \$3,021 to \$3,773 | 2 | 5,815 | 2 | 7, 171 | 2 | 7,296 |
| Grade 5. Range \$2,645 to \$3,397. | 2.8 | 7,204 | 3 | 9,176 | 3 | 9,248 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 4.7 | 10,819 | 5 | 13,121 | 5 | 13,253 |
| Grade 3. Range \$2,168 to \$2,620. | 5.5 | 11,110 | 6 | 14, 268 | 6 | 14, 496 |
| Grade 2. Range \$1,954 to \$2,394. | 6.3 | 11,113 | 7 | 14, 603 | 7 | 14,603 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Forest supervisor Grade 2, Range $\$ 3,397$ to $\$ 4,150$ | 1 | 4,245 3,620 | 1 | 4,902 4,150 | 1 | 4,902 4,150 |
| Grade 1. Range \$2,645 to \$3,397.......... | , | 2,510 | , | 2,990 | 1 | 3,021 |
| Subprofessional service: Grade 5. Range $\$ 2,304$ to $\$ 2,815$. |  |  |  |  |  |  |
| Grade 5. Range ${ }^{\text {arade }}$. Range $\$ 2,168$ to $\$ 2,620$ | 1 | 1,905 | 1 | 2,790 | 1 | 2,816 2,266 |
| Crafts, protective, and custodial service: <br> Grade 9. Range $\$ 3,272$ to $\$ 4,024$. | 1 | 2,800 | 1 | 3,322 | 1 | 3,397 |



## Indian Moneys, Proceeds of Labor-

All miscellaneous revenues derived from Indian reservations, agencies, and schools, which are not required by existing law to be otherwise disposed of, are covered into the Treasury of the United States under the caption "Indian moneys, proceeds of labor" and are made available for expenditure at the discretion of the Secretary of the Interior for the benefit of the reservations, agencies, and schools on whose behalf they are collected (44 Stat. 560).
Appropriated 1947, \$667,500
Estimate 1948, $\mathbf{\$ 6 0 0 , 0 0 0}$
Revised 1947, \$600,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, FIELD | $\underset{\text { numb }}{\text { Av }}$ | Total er salary | Tot num | 1 Total er salary | Tot | 1 Total er salary |
| Clerical, administrative, and fiscal service: <br> Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 | \$3, 310 | 2 | 546 | 2 | 46 |
| Grade 7. Range $\$ 3 ; 397$ to $\$ 4,150$ | 1 | 2,980 |  | 3,397 | 1 | 3,397 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1 | 2,540 | 1 | 2,896 | 1 | 2,896 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 3 | 6, 624 | 3 | 7,620 | 3 | 7,698 |
| Grade 3. Range \$2,168 to \$2,620 | 4 | 7, 971 | 4 | 9, 298 | 4 | 9,351 |
| Grade 2. Range \$1,954 to \$2,394 | 7 | 13,132 | 7 | 15,497 | 7 | 16,947 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Architect | 1 | 3,950 | 1 | 4,589 | 1 | 4,650 |
| Subprofessional service: <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 1 | 1,770 | 1 | 2.020 | 1 | 2,093 |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 3,648$ to $\$ 4,400$ |  | 3, 145 | 1 | 3,899 | 1 | 3,969 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 122 | 5,570 | 2 | 6,607 | 2 | 6,652 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ |  | 5,356 | 4 | 12,399 | 4 | 12,487 |
| Grade 7. Range \$2,695 to \$3,272 | 2 14 | 34,020 | 14 | 38,783 | 14 | 39,375 |
| Grade 6. Range \$2,409 to \$2,921. | 14 4 | 8,928 | 5 | 12,647 | 5 | 12,775 |
| Grade 5. Range \$2,244 to \$2,695. | 4 | 6, 267 | 3 | 7,370 | 3 | 7,400 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469 . . . .-{ }^{\text {a }}$ | 2 | 3,782 | 2 | 4,462 | 2 | 4,484 |
|  | 2 26 | $26 \quad 22,746$ | $27 \quad 23,913$ |  | 27 | 23, 113 |
| Total permanent, field | 73 | 132,091 | 78 | 162,943 | 78 | 165,633 |
|  |  |  |  | 58, 919 |  | 58,919 |
| Overtime and holidsy pay, field |  | $\begin{array}{r} 6,512 \\ 6,512 \end{array}$ |  |  |  |  |
| All personal services, field. <br> Deduct quarters and subsistence furnished | 236, 924 |  | 221, 862 |  | 224, 552 |  |
|  |  | 3,000 |  | 3,000 |  | 3,000 |
| 01 Personal services ( |  | 233, 924 |  | 218,862 |  | 221, 552 |
| other obligations |  |  |  |  |  |  |
| 02 Travel | $\begin{array}{r} 2,143 \\ 766 \end{array}$ |  |  | 4,000 |  | 2,000 |
| 03 Transportation of things |  |  |  | 3,000 |  | 1,000 |
| 04 Communication services. | 3,762 |  |  | 5,000 |  | 3,000 |
| 05 Rents and utility services.. | 8,986 |  |  | 10,000 |  | 9,000 |

## BUREAU OF INDIAN AFFAIRS-Continued

Indian Moneys, Proceeds of Labor-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obtigations--continued |  |  |  |
| 06 Printing and binding. | \$1,202 | \$2, 500 | \$1,200 |
| 107 Other contractual services. | 47,644 | 75,000 | 45,000 |
| 08 Supplies and materials.- | 151,789 | 161, 294 | 137, 248 |
| 09 Equipment | 33, 526 | 31,000 | 500 |
| Total other obligations. | 249, 878 | 291, 794 | 198,948 |
| Grand total obligations............ | 483, 802 | 510,656 | $420,500$ |
| Reimbursements for services performed... <br> Transforred to- |  |  |  |
| "Conservation of health, Indian Service' | +66,561 |  | +37,000 |
| "Indian schools, support (tribal)".....-- | +320, 555 | +342, 500 | +442,500 |
| Prior year funds available in 1946 | -114,068 |  |  |
| 1946 cunds available in 1947. 1947 funds available in 1948. | +321,652 | $\begin{aligned} & -321,65252 \\ & +281,496 \end{aligned}$ | -281,496 |
| 1948 funds available in 1949. |  |  | +231,496 |
| Total appropriation or estimate. | 800,765 | 600, 000 | 600, 000 |

Operation and Maintenance Collections, Indian Irrigation Projects-
All revenues derived from charges for operation and maintenance of Indian irrigation projects are covered into the Treasury to the credit of a trust fund account pursuant to section 20 of the Permanent Appropriation Repeal Act, 1934 (48 Stat. 1233), and are available for expenditure for operation and maintenance of the
projects in accordance with the act of August 7, 1946, Public Law 674.
Appropriated 1947, \$0
Estimate 1948, \$1,071,000
Revised 1947, \$827,773

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) |  | \$638, 180 | \$730,000 |
| other obligations |  |  |  |
| 02 Travel |  | 1,360 | 1,575 |
| 03 Transportation of things... |  | 1,808 | 7,000 |
| 04 Communication services... |  | 642 | 820 |
| 05 Rents and utility services |  | 45, 210 | 60,000 |
| 07 Other contractual services. |  | 74, 265 | 51,480 |
| 08 Supplies and materials. |  | 52, 608 | 154,925 |
| 09 Equipment..... |  | 21, 500 | 63, 000 |
| Total other obligations. |  | 197, 393 | 338,800 |
| Grand total obligations....--- |  | 825, 573 | 1,068, 800 |
| Transferred to "Geological Survey," gaging streams. |  | +2,200 | +2,200 |
| Total appropriation or estimate |  | 827, 773 | 1, 071,000 |

Total, Bureau of Indian Affairs, trust accounts:
Appropriated 1947, \$8,244,200
Estimate 1948, \$8,671,000
Revised 1947, \$8,777,773

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
BUREAU OF INDIAN AFFAIRS

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross $\operatorname{cost}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, district offices.. |  |  |  |  |  | 53 |  | Used by district supervisory personnel for supervision and administration of reservations in the districts. |
| Salaries and expenses, reservation adininistration. | 35 | \$45, 500 | 24 | \$9,600 | \$35, 900 | 216 |  | Used by superintendents and their staffs for reservation administration, including law and order. |
| Alaska native service. | 11 | 14,300 |  |  | 14,300 | 13 |  | Administrative service for Alsska. |
| Education of Indians ....---. ---- | 70 | 91, 000 | 70 | 28,000 | 63,000 | 269 |  | Used for educational work on reservations and at nonreservetion boarding schools by school personnel and also for transportation of pupils. |
| Conservation of health, Indian service. | 66 | 85,800 | 66 | 26,400 | 59,400 | 206 |  | Used by physicians and nurses to visit the ill, transport patients, and travel to and from field clinics and stations. |
| Welfare of Indians |  |  |  |  |  | 22 |  | For social and welfare work by social workers. |
| Management, Indian forests and range resources. | 6 | 7,800 | 6 | 2,400 | 5,400 | 93 |  | Used by forestry and grazing personnel in the management and protection of Indian forests, range, and wildlife resources. |
| Agriculture and stock raising, Indian Service. | 22 | 28,600 | 12 | 4,800 | 23, 800 | 195 |  | Agricultural and extension work performed by agents, farmers, and stockmen. |
| Revolving funds for loans, Indian Service. |  |  |  |  |  | 8 |  | Field work in connection with loans to Indians and corporations by credit agents. |
| Development of Indian arts and crafts. |  |  |  |  |  | 1 |  | Promotion of production and disposition of Indian handicrafts by feld officials. |
| Irrigation, Indian Service...---------- | 7 | 9,100 | 6 | 2,400 | 6,700 | 32 |  | Used by supervisors of field work on irrigation projects and project studies, and for engineering supervision of Indian reclamation projects. |
| Construction, irrigation systems, Indian Service (reimbursable). | 13 | 16,900 | 6 | 2, 400 | 14,500 | 27 |  | $B y$ engineers for supervision of irrigation projects. |
| Construction, buildings and utilities, Indian Service. | 9 | 11,700 |  |  | 11,700 | 15 |  | Used by engineers and architects in supervising projects. |
| Roads, Indian Service - -----.-.--- | 15 | 19,500 | 15 | 6,000. | 13,500 | 60 |  | Supervision of road projects by project and district engineers. |
| Miscellaneous trust funds of Indian tribes and Indian moneys, proceeds of iabor. | 1 | 1,300 | 1 | 400 | 800 | 35 | 5, 000 | General administration of Indian Service activities on Indian reservations and for fire suppression and presuppression work. |
| Indian schools, support (tribal funds). |  |  |  |  |  | 8 |  | Education work on reservations and at nonreservation boarding schools by school employees and also for the transportation of pupils. |
| Total. | 255 | 331, 500 | 206 | 82, 400 | 249, 100 | 1,253 | 5, 000 |  |

## BUREAU OF RECLAMATION

Administrative provisions: Sums appropriated in this Act for the Bureau of Reclamation shall be available for all expenditures authorized by the Act of June 17, 1902, and Acts amendatory thereof or supplementary thereto, known as the reclamation law, and all other Acts under which expenditures are authorized, including personal services in the District of Columbia; disseminating useful information, photographing and making photographic prints, and completing and distributing material, including recordings; examination of estimates for appropriations in the field; refunds of over-
collections and deposits for other purposes; lithographing, engraving, printing and binding; purchase [(not to exceed five hundred and eighty-four 1 of seven hundred fifty in fiscal year [1947), maintenance, and operation] 1948, and hire of passenger motor vehicles; acquisition (not to exceed five in fiscal year [1947] 1948 from any disposal agency of the Government without reimbursement or transfer of funds), hire, maintenance, and operation of aireraft [with funds provided for "General investigations" and the "Missouri River Basin', and all sums appropriated in this Aet to such Bureau shall be available for such hire, maintenance, and operation to meet unforeseen emergencies due to fire, flood, or storm; contract
stenographic reporting service】; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); for payment of [damages caused to the owners of lands or other private property of any kind by reason of the operations of the United States, its officers or employees, in the survey, construction, operation, or maintenance of irrigation works] claims for damage to or loss of property, personal injury, or death, arising out of the survey, construction, operation or maintenance of works by the Bureau of Reclamation; payment for official telephone service in the field hereafter incurred in case of official telephones installed in private houses when authorized under regulations established by the Secretary; payment of rewards, when specifically authorized by the Secretary, for information leading to the apprehension and conviction of persons found guilty of the theft, damage, or destruction of public property: Provided, That no part of any sum provided for in this Act for operation and maintenance of any project or division of a project by the Bureau of Reclamation shall be used for the irrigation of any lands within the boundaries of an irrigation district which has contracted with the Bureau of Reclamation and is in arrears for more than twelve months in the payment of any charges due the United States, and no part of any sum provided for in this Act for such purpose shall be used for the irrigation of any lands which have contracted with the Bureau of Reclamation and are in arrears for more than twelve months in the payment of any charges due from said lands to the United States. (16 U. S. C. 810 ; 25 U. S. C. 409; 30 U. S. C. 83 , 84, 141, 149, 191; 43 U. S. C. 371-385, 391-400, 411-429, 429a429h, 424, 424a-424d, 431-449, 461-481, 485a-485j, 491-501, 511513, 521-526, 541-547, 561-579, 581-586, 591-599, 600-600a, 601, 610-612, 621-630, 661-665; Act of July 1, 1946, Public Law 478; Act of June 28, 1946, Public Law 469; Act of July 23, 1946, Public Law 521; Act of July'24, 1946, Public Law 526; Act of July 29, 1946, Public Law 562; Act of July 31, 1946, Public Law 569; Act of August 2, 1946, Public Law 600; Act of August 2, 1946, Public Law 601; Act of 'August 2, 1946, Public Law 658;' Act of Aug. 14, 1946, Public Law 792.)

## Reclamation Fund, Special Fund-

There are appropriated to the Reclamation Fund, to remain therein until expended for specific purposes pursuant to authorizations contained in appropriation acts, reeeipts lands in 17 named Western States, incIuding certain fees and commissions ( $43 \mathrm{U} Q$. 391); (b) moneys recelyed from the sale of reserve lands connected with reclamation projects ( $43 \mathrm{U} . \mathrm{S} . \mathrm{C} .375$ ); (c) proceeds from sale of town lots reserved for town site purposes in connection with reclamation projects (43 U. S. C. 562 ); (d) moneys received from the lease of potash deposits under the Act of October 2, 1917 ( 30 U. S. C. 286); (e) $521 / 2$ percent of receipts from leases of potash deposits under the Act of February 7, 1927 ( 30 U . S. C . 285-286); (f) 50 percent of receipts from certain leases issued by the Federal Power Commission for occupancy and use of national forests and public lands under the Federal Yower Act (16 U.S.C. 810); and (g) moneys received from sales, bonuses, ro
rentals under the Mineral Leasing Act ( 30 U.S. C. 191). ( 48 U. S. C. 414.$)$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Available for- |  |  |  |
| Salaries and expenses | \$3,956, 200 | \$4,000, 000 | \$4, 800, 000 |
| General investigations | 3, 250,000 | 5, 000, 000 | 5, 000, 000 |
| Construction | 24, 275, 500 | 27, 465, 303 | 14, 042,000 |
| Operation and maintenance | 3,456, 450 | 4, 184, 350 | 5, 417, 100 |
| Total available | 34,938, 150 | 40,649,653 | 29, 259, 100 |
| 1945 balance available in 1946 | -32, 777, 676 |  |  |
| 1946 balance available in 1947 | +26,308,082 | -26, 308, 082 |  |
| 1947 balance available in 1948 | , | +15,003, 429 | -15,003, 429 |
| 1948 balance available in 1949 |  |  | +17,389,329 |
| Total income to the fund | 28, 468, 556 | 29, 345, 000 | 31,645, 000 |

The following sums are appropriated out of the special fund in the Treasury of the United States created by the Act of June 17, 1902 (43 U.S. C. 391, 411), and therein designated "the reclamation fund", to be available immediately:

## GENERAL OFFICES

Salaries and expenses (other than project offices): For expenses necessary during the fiscal year [1947] 1948, including personal services in the District of Columbia, in the administration and performance by other than project offices of Bureau of Reclamation functions, $[\$ 4,000,000] \$ 4,800,000$, to be available for the purposes, among others, specified under the head "Operation and maintenance administration", Bureau of Reclamation, in the Department of the Interior Appropriation Act, 1945, and reimbursable as to expenditures for operation and maintenance administration to the same extent as is provided under said head: Provided, That in addition to the foregoing amount there shall be available for expenditure under this appropriation any sums transferred thereto for work performed or to be performed for the benefit of specific projects or undertakings for which other funds or appropriations are available: Provided further, That not exceeding $\$ 150,000$ of
funds available for expenditure under this appropriation shall be used for salaries and expenses in connection with informational work; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 4 , 0 0 0 , 0 0 0}$
Estimate 1948, \$4,800,000

|  |  |  |  |  |
| :---: | ---: | ---: | ---: | ---: | ---: |
| Bbligations |  |  |  |  |
| By objects |  |  |  |  |
|  |  |  |  |  |



## Digitized for FRASER



BUREAU OF RECLAMATION-Continued
general office-continued
Reclamation Fund, Special Fund-Continued


## general investigations

General investigations: For engineering and economic investgations of proposed Federal reclamation projects and surveys, investigations, and other activities relating to reconstruction, rehabilitation, extensions, or financial adjustments of existing projects, and studies of water conservation and development plans, such investigations, surveys, and studies to be carried on by said Bureau either independently, or in cooperation with State agencies and other Federal agencies, including the Corps of Engineers, and the Federal Power Commission, $\$ 5,000,000$, [to remain available until expended and] which may be used to execute detailed surveys, and to prepare construction plans and specifications for specific projects or parts of projects, until appropriations are available for construction thereof: Provided, That the expenditure of any sums from this appropriation for investigations of any nature requested by States, municipalities, or other interests shall be upon the basis of the State, municipality, or other interest advancing at least 50 per centum of the estimated cost of such investigations: Provided further, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the estimates for which are not based upon current prices and costs; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 5,000,000$
Estimate 1948, \$5,000,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
|  | PERSONAL SERVICES, field |  |  |  |
|  | Personal services (net) (see consolidated schedule: Construction and general investigations) | \$1, 247, 362 | \$3, 372, 549 | \$3, 030, 000 |
|  | OTHER OBLIGATIONS |  |  |  |
| 02 | Travel..... | 121,076 | 332,395 | 335, 000 |
| 03 | Transportation of things. | 14.664 | 28, 850 | 28,000 |
| 04 | Communication services.. | 2, 007 | 8,847 | 8,000 |
| 05 | Rents and utility services | 15, 683 | 43,752 | 40,000 |
| 06 | Printing and binding --... | 1, 002 | 51,315 | 122,000 |
| 08 | Other contractual services | 633, 445 | 3,041, 238 | 1, 887, 067 |
| 08 | Supplies and materials. | 121, 355 | 228,073 | 200,000 |
| 09 | Equipment.. | 144, 265 | 336, 802 | 300, 000 |
|  | Total other obligations. | 1,053,497 | 4,071, 272 | 2,920,067 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Grand total obligations. | \$2, 300, 859 | \$7,443, 821 | \$5, 950,067 |
| Reimbursements for services performed..- | -269, 839 | $-1,062,748$ | $\bullet-950,067$ |
| Prior year balance available in 1946.- | -162, 093 |  |  |
| 1946 balance available in 1947 | +1,381,073 | $-1,381,073$ |  |
| Total appropriation or estimate... | 3, 250,000 | 5, 000, 000 | 5,000,000 |

## CONSTRUCTION

Construction: For continuation of construction of the following projects in not to exceed the following amounts, all to be reimbursable [under the reclamation] except as otherwise provided by law, to remain avsilsble until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress:

Projects: [San Luis project, Colorado, $\$ 650,410 ;]$ Pine River project, Colorado, $\$ 175,000$;

Boise project, Idaho, Payette division, [\$2,782,659] $\$ 897,000$; Anderson Ranch Dam, [\$1,234,475] $\$ 4,136,000$;

Minidoka project, Idaho [, $\$ 1,000,000$, of which $\$ 100,000$ shall be available for surveys and preconstruction work in connection with the North Side pumping division]: The limitation of the amount available for surveys and preconstruction work in connection with the North Side pumping division stated in the Interior Department Appropriation Act, 1947, is increased from $\$ 100,000$ to $\$ 220,000$;

Palisades project, Idaho, [\$650,410] $\$ 2,629,000$;
[Sun River project, Montana, \$41,625;]
Carlsbad project, New Mexico, \$21,000;
Rio Grande project, New Mexico-Texas, [\$360,675] $\$ 755,000$;
[Tucumcari project, New Mexico, $\$ 1,738,000 ;]$
[Lugert-Altus project, Oklahoma, \$2,664,610;]
Deschutes project, Oregon, [\$1,716,837] $\$ 1,526,000$;
[Owyhee project, Oregon, $\$ 125,000 ;$ ]
Klamath project, Oregon-California, [\$1,281,605] \$2,000,000;
Ogden River project, Utsh, [\$62,000] $\$ 30,000$;
Provo River project, Utah, [\$1,345,040] $\$ 1,430,000$;
[Yakima project, Washington, Roza division, \$2,597,100;]
[Kendrick project, Wyoming, \$1,895,000;]
[Riverton project, Wyoming, \$3,520,550;]
EShoshone project, Wyoming, Heart Mountain division, \$1,917,672;]
Shoshone project, Wyoming, [Willwood division, \$196,895] Power division, $\$ 443,000$;
[Construction: For additional amounts for construction of the following projects including the objects specified under the head "Bureau of Reclamation" in the Interior Department Appropriation Act, 1947, to be expended from the reclamation fund, to remain available until expended and to be reimbursable under the reclamation law:

Projects:
Boise project, Idaho, Anderson Ranch, $\$ 806,260$;
Provo River project, UTtah, $\$ 878,480$;
Total, from the reclamation fund, $\$ 1,684,740$.$] (Act of July$ 1, 1946, Public Law 478; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, a \$27,465,303 Estimate 1948, \$14,042,000
a Includes $\$ 1,684,740$ appropriated in the Third Deficiency Appropriation Act, 1946.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal sertices, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations). | \$2, 501, 270 | \$4,991, 497 | \$5, 791,000 |
| other obligations |  |  |  |
| 02 Travel | 27,396 | 60,000 | 75,000 |
| 03 Transportation of things. | 112, 084 | 650,000 | 700,000 |
| 04 Communication services. | 4,991 | 15,000 | 25,000 |
| 05 Rents and utility services | 22, 257 | 75,000 | 100,000 |
| 06 Printing and binding |  | 15,000 | 25,000 |
| 07 Other contractual services | 823, 030 | 2,500,000 | 3,500,000 |
| 08 Supplies and matcrials | ${ }^{916,537}$ | 3, 150,000 | 4, 500, 000 |
| 09 Equipment.......... | 135, 654 | 650,000 | 1,000,000 |
| 10 Lands and structures <br> 13 Refunds, awards, and indemnities | 4, 120, 869 | $14,465,378$ 10,000 | $\begin{array}{r} 19,945,368 \\ 10,000 \end{array}$ |
| Total other obligations | 6,163, 627 | 21, 590, 378 | 29, 880, 368 |
| Grand total obligations | 8, 664, 897 | 26,581,875 | 35,671,368 |
| Reimbursements for services performed. | -306, 700 |  |  |
| Prior year balance available in 1946 | -8, 299,742 |  |  |
| 1946 balance available in 1947. | +24, 707,045 | -24, 707, 045 |  |
| 1947 balance available in 1948 |  | +23, 820, 723 | -23, 820, 723 |
| 1948 balance available in 1949. |  |  | +2, 191, 355 |
| Net total obligations.............. | 24, 765, 500 | 25, 695, 553 | 14,042,000 |
| Unobligated balance, estimated savings... |  | 1, 769, 750 |  |
| Total appropriation or estimatc.... | 24,765, 500 | 27, 465, 303 | 14,042,000 |


| By profects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1. Gila project, Arizona | \$816, 446 | \$36,510 |  |
| 2. Colorado-Big Thompson project, | $\begin{array}{r} 716,369 \\ 17 \end{array}$ | $\begin{array}{r} 109,384 \\ 11,912 \end{array}$ |  |
| 3. Pine River project, Colorado. |  |  | \$175,000 |
| 4. San Luis Valley project, Colorado | 1,961,637 | 8,9652, 328,901 | $1,639,452$$4,136,000$ |
| 5. Boise project, Idabo; Anderson Ranch. |  |  |  |
| 7. Minidoka project, Idaho. | 87, 147 | 4,416,000 | 2, 9662,486 |
| 8. Palisades project, Idaho | 262, 218 | 975,21,937 |  |
| 9. Hungry Horse project, Montana | 178,669102,036 |  |  |  |
| 10. Sun River project, Montana |  |  | 43,600 |
| 11. Humboldt project, Nevada-- | 1,61517,062 | 34, 747 | 21,000 |
| 12. Carlsbad project, New Mexico-....-- |  |  |  |
| 13. Rio Grande project, New Mexico- |  | 1,176,335 | $\begin{array}{r} 833,268 \\ 1,117,728 \end{array}$ |
| 14. Tucumcari project, New Mexico. | 407,214 15,634 | $2,384,633$$2,652,305$ |  |
| 15. Lugert-Altus project, Orlahoma | 57, 882 |  | 2, ${ }^{1}$, 003,5330 |
| 16. Deschutes project, Oregon. | 1, 658, 364 | 1, 602, 934 | 3, 020,500 |
| 17. Owybee project, Oregon | 39,716 <br> 3,000 |  |  |
| 18. Vale project, Oregon-... |  |  |  |  |  |
| 20. Ogden River project, Utah | 456, 350 |  |  |
| 21. Provo River project, Utah. | 1, 432,951 | 2, 174, 821 |  |
| 22. Yakima project, Washington, Roza |  |  | $1,095,728$ $1,421,169$ <br> 3, 653, 350 |
| 23. Kendrick project, W yoming | 13,082 | 2, 683, 027 |  |
|  | 53, 272 | 1,119,504 |  |
| 24. Riverton project, Wyoming | 129, 525 | 1,066, 750 |  |
| 25. Shoshone project, Wyoming | 131, 804 | 1, 558,000 |  |
| Net total obligations <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 8,664,897 \\ +16,100,603 \end{array}$ | $\begin{array}{r} 26,581,875 \\ +883,428 \end{array}$ | $\begin{array}{r} 35,671,368 \\ -21,629,368 \end{array}$ |
|  |  |  |  |
| Total appropriation or estimate. | 24,765, 500 | 27, 465, 303 | 14, 042, 000 |

Parker Dam power project, Arizona-California: Not to exceed [ $\$ 550,000] \$ 740,000$ from power and other revenues shall be available for operation and maintenance; (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERsonal services, Pield |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$173,562 | \$245, 650 | \$280, 200 |
| OTHER OBIIGATIONS |  |  |  |
| 02 Travel. | 9, 937 | 10,000 | 15,000 |
| 03 Transportation of things. | 5,957 | 5, 000 | 7,500 |
| 04 Communication services. | 519 | 750 | 3,700 |
| 05 Rents and utility services | 13,957 | 15,000 | 15,000 |
| 06 Printing and binding---- | 10 | 700 | 500 |
| 07 Other contractual services. | 207, 820 | 208, 000 | 228, 000 |
| 08 Supplies and materials | 132, 663 | 100, 000 | 91, 150 |
| 09 Equipment....-- | 8, 405 | 50, 000 | 60,000 |
| 10 Lands and structures |  |  | 100,000 |
| Total other obligations. .-........... | 379, 268 | 389, 450 | 520,850 |
| Grand total obligations..-........... | 552, 830 | 635, 100 | 801, 050 |
| Reimbursements for services performed..- | $-118,000$ | -64, 100 | $-61,050$ |
| Power revenues appropriated.--...--...-- | $-438,100$ | -550, 000 | -740,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -21,000 |  |
| Estimated savings, unobligated balance.- | 3,270 |  |  |
| Total appropriation or estimate....- |  |  |  |

Yuma project, Arizona-California: For operation and maintenance, [\$97,650] $\$ 138,400$ : Provided, That not to exceed [ $\$ 30,000$ ] $\$ 32,000$ from the power revenues shall be available for the operation and maintenance of the commercial system; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 9 7 , 6 5 0}$
Estimate 1948, \$138,400

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field <br> 01 Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ other obligations |  | \$238,095 | \$347, 780 | \$356,750 |
|  |  |  |  |  |
|  |  |  |  |  |
| 02 | Travel. | 9,706 | 11,000 | 11,500 |
| 03 | Transportation of things | 3,249 | 3,775 | 5,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 04 Communication services. | \$401 | \$620 | \$820 |
| 05 Rents and utility services | 283 | ${ }^{350}$ | + 500 |
| 07 Other contractual services. | 128, 955 | 100,325 | 114,180 |
| 08 Supplies and materials. | 37, 804 | 30,500 | 33,850 |
| 00 Equipment.---------- | 4,013 | 18,000 | 12,000 |
| 13 Refunds, awards, and indemnities ...- | 180 | 500 | 500 |
| Total other obligations | 184, 591 | 165, 070 | 178,350 |
| Grand total obligations. | 422, 686 | 512,850 | 535, 100 |
| Reimbursements for services performed.-. | -97,781 | -80,000 | $-50,000$ |
| Reclamation trust funds obligated...-.-... | -235,917 | -295, 000 | -314,700 |
| Power revenues appropriated | $-25,000$ | -30,000 | -32,000 |
| Net total obligations...--..-------.- | 63,988 | 107,850 | 138,400 |
| Excess of obligations over appropriation due to Public Law 390 |  | -10,200 |  |
| Estimated savings, unobligated balance. - | 14, 512 |  |  |
| Total appropriation or estimate....- | 78, 500 | 97, 650 | 138,400 |

Central Valley project, California: Not to exceed [\$500,000] $\$ 860,000$ from power revenues shall be available for the operation and maintenance of the power system; (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, mield |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$256, 159 | \$508, 615 | \$762, 266 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 1,611 | 7,734 | 13, 080 |
| 03 Transportation of things | 489 | 1, 620 | 3,215 |
| 04 Communication services. | 8, 234 | 8,190 | 8,555 |
| 05 Rents and utility services | 1,399 | 2,180 | 4,770 |
| 06 Printing and binding | 20 |  |  |
| 07 Other contractual services | 89, 186 | 49,793 | 62, 531 |
| 08 Supplies and materials | 4,243 | 25,311 | 58,583 |
| 09 Equipment.-.......... | 4,220 | 5,890 | 22,000 |
| Total other obligations. | 109, 402 | 100,718 | 172,734 |
| Grand total obligations..--..-.-.-. | 365, 561 | 609, 333 | 935,000 |
| Reimbursements for services performed..- |  | $-60,000$ | $-75,000$ |
| Power revenues appropriated.....--. | -400,000 | $-500,000$ | $-860,000$ |
| Excess of obligations over appropriation due to Public Law 390 |  | -49,333 |  |
| Estimated savings, unobligated balance.- | 34, 439 |  |  |
| Total appropriation or estimate..... |  |  |  |

Orland project, California (funds advanced for operation and maintenance) -


## BUREAU OF RECLAMATION-Continued

 operation and maintenance-continued
## Reclamation Fund, Special Fund-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal gervices, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$60, 236 | \$78,637 | \$96,645 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 641 | 800 | 800 |
| 03 Transportation of things | 206 | 300 | 310 |
| 04 Communication services | 239 | 300 | 835 |
| 05 Rents and utility services. |  | 10 | 10 |
| 07 Other contractual services. | 5,077 | 10,210 | 16, 300 |
| 08 Supplies and materials. | 12, 600 | 50, 000 | 10, 000 |
| 09 Equipment... | 25, 636 | 20,543 | 10,000 |
| Total other obligations | 44,399 | 82, 163 | 37, 755 |
| Grand total obligations...-....-.-.-- | 104, 63.5 | 160,800 | 134,400 |
| Power revenues appropriated....-..--....- | $-140,000$ | -151, 400 | -134, 400 |
| Excess of obligations over appropriation due to Public Law 390 |  | -9, 400 |  |
| Estimated savings, unobligated balance... | +35,365 |  |  |
| Total approprlation or estimate..... |  |  |  |

Grand Valley project, Colorado (funds advanced for operation and maintenance) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$51, 201 | \$66, 400 | \$67, 600 |
| other obligations |  |  |  |
| 02 Travel. | 38 | 100 | 100 |
| 03 Transportation of things. | 628 | 250 | 250 |
| 04 Communication services.. | 54 | 80 | 80 |
| 05 Rents and utility services | 525 | 535 | 535 |
| 07 Other contractual services | 1,500 | 1,500 | 1,000 |
| 08 Supplies and materials | 8, 021 | 3, 135 | 5,335 |
| 09 Equipment.- | 13, 692 | 7,000 | 5,100 |
| Total other obligations .-.-.-..-- .-. | 24,458 | 12,600 | 12,400 |
| Grand total obligations............-- | 75, 659 | 79,000 | 80,000 |
| Reimbursements for services performed...- | -5,649 | $-4,000$ | $-5,000$ |
| Reclamation trust funds obligated..------ | -70,010 | $-75,000$ | -75,000 |
| Total appropriation or estimate..... |  |  |  |

Pine River project, Colorado (funds advanced for operation and maintenance)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal gervices, bield |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$2, 596 | \$3, 280 | \$3,080 |
| other obligations |  |  |  |
| 03 Transportation of things... | 19 | 20 | 20 |
| 04 Communication services... | 23 | 20 | 20 |
| 05 Rents and utility services. | 142 | 150 | 150 |
| 07 Other contractual services. | 1,601 | ${ }^{930}$ | 1,000 |
| 08 Supplies and materials..--- | 712 | 700 | 830 |
| 09 Equipment----------1.... | 54 |  |  |
| Total other obligations. | 2,551 | 1,820 | 2,020 |
| Grand total obligations...........- | 5,147 | 5,100 | 5,100 |
| Reimbursements for services performed.-- | -5, $\square_{144}$ |  |  |
| Reclamation trust funds obligated...----- | -5,144 | -5, 100 | -5,100 |
| Total appropriation or estimate |  |  |  |

Boise project, Idaho: For operation and maintenance, [ $\$ 142,000] \$ 190,000$; (Act of July 1, 1946, Public Law 478.) Appropriated 1947, $\mathbf{\$ 1 4 2 , 0 0 0}$

Estimate 1948, $\mathbf{\$ 1 9 0 , 0 0 0}$


Minidoka project, Idaho: For operation and maintenance, reserved works, [ $\$ 40,000] \$ 80,800:$ Provided, That not to exceed [ $\$ 190,000] \$ 196,000$ from the power revenues shall be available for the operation of the commercial system; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$40,000
Estimate 1948, \$80,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance). | \$107,017 | \$160, 600 | \$242, 870 |
| other obligations |  |  |  |
| 02 Travel. | 583 | 4, 000 | 5,000 |
| 03 Transportation of things | 251 | 5,000 | 8, 500 |
| 04 Communication services | 1,463 | 3,125 | 3,475 |
| 05 Rents and utility services.. | 33 | 300 | 450 |
| 07 Other contractual services. | 6,665 | 19,000 | 26,500 |
| 08 Supplies and materials. | 18,997 | 148, 975 | 213.905 |
| 09 Equipment. | 5, 978 | 35,000 | 46,300 |
| Total other obligations. | 33,970 | 215, 400 | 304, 130 |
| Grand total obligations. | 140, 987 | 376, 000 | 547, 000 |
| Reimbursements for services performed.-- | ${ }_{5}^{390}$ |  |  |
| Reclamation trust funds obligated...----- | $-55,614$ -69.000 | $-136,600$ $-190,000$ | $-265,200$ $-196,000$ |
|  |  |  |  |
| Net total obligations......- | 15, 983 | 49, 400 | 80,800 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Estimated savings, unobligated balance.. | 5,817 |  |  |
| Total appropriation or estimate | 21, 800 | 40,000 | 80, 800 |

Milk River project, Montana (funds advanced for operation and maintenance) -

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, PIELD <br> 01 Personal services (net) (see consolidated schedule: Operation and maintenance) |  |  |  |  |
|  |  | \$42,747 | \$46,000 | \$46,000 |
|  |  | 936 | 1,000 | 1,000 |
|  |  | 221 | 250 | , 250 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 04 Communication services... | \$522 | \$550 | \$550 |
| 05 Rents and utility services.. | 247 | 250 | 250 |
| 07 Other contractual services. | 2,359 | 2,400 | 2,400 |
| 08 Supplies and materials.. | 7,430 | 1,300 | 2.050 |
| 09 Equipment........--............... | 230 | 250 | 3,900 |
| 13 Refunds, awards and indemnities. | 42 |  |  |
| Total other obligations. | 11,987 | 6,000 | 10, 400 |
| Grand total obligations Reclamation trust funds obligated | $\begin{array}{r} 54,734 \\ -54,734 \end{array}$ | $\begin{array}{r} 52,000 \\ -52,000 \end{array}$ | $\begin{array}{r} 56,400 \\ -56,400 \end{array}$ |
| Total appropriation or estimate. |  |  |  |

North Platte project, Nebraska-Wyoming; Not to exceed [ $\$ 105,700] \$ 135,800$ from the power revenues shall be available for the operation and maintenance of the commercial system; and not to exceed $\$ 6,000$ from power revenues allocated to the Northport irrigation district under subsection I, section 4, of the Act of December 5, 1924 ( 43 U.S. C. 501 ), shall be available for payment on behalf of the Northport irrigation district, to the Farmers irrigation district for carriage of water; (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field <br> 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$89, 557 | \$117, 153 | \$152, 902 |
| 02 Travel | 848 |  |  |
| 03 Transportation of things. | 1,212 | 1,300 | 1,300 |
| 04 Communication services. | 352 | 530 | 530 |
| 05 Rents and utility services. | 431 | 400 | 400 |
| 07 Other contractual services | 20,063 | 21,817 | 24, 000 |
| 08 Supplies and materials | 14,454 3 3 | 14, 000 | 11, 518 |
| 09 Equipment | 3,357 | 9, 500 | 10,000 |
| Total other obligations. | 40,717 | 48, 247 | 48,498 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{aligned} & 130,274 \\ & -1.509 \end{aligned}$ | 165, 400 | 201, 400 |
| Reclamation trust funds obligated...... | $-34,309$ | -48,700 | -58,600 |
| Power revenues appropriated <br> Excess of obligations over appropriation due to Public Law 390 | -95, 400 | $\begin{array}{r} -111,700 \\ -5,000 \end{array}$ | -142,800 |
| Total appropriation or estimate...-- |  |  |  |

Carlsbad project, New Mexico (funds advanced for operation and maintenance) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, firld |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Travel...----- | 863 | 1,000 | 1,000 |
| 03 Transportation of things | 237 | 500 | 500 |
| 04 Communication services.-- | 638 | 848 | 848 |
| ${ }_{07}^{05}$ Rents and utility services. | 316 | 400 | 400 |
| ${ }_{08}^{07}$ Supplies and materials... | 1,857 |  |  |
| ${ }_{09}^{08}$ Supplies and materials. | 6,847 | 1,428 | 4,889 |
| 09 Equipment.. | 369 | 2.500 | 5,600 |
| Total other obligations | 11, 127 | 6, 676 | 13, 237 |
| Grand total obligations <br> Reimbursements for services performed. Reclamation trust fund obligated |  | 67, 250 | 73,300 |
|  | $\begin{gathered} -2,283 \\ -62.970 \end{gathered}$ | - 97.250 | -73.300 |
| Total appropriation or estimate...-- |  |  |  |
| Rio Grande project, New Mexico-Texas: Not to exceed [ $\$ 200,000] \$ 223,000$ from power revenues shall be available for the operation and maintenance of the power system; (Act of July 1, 1946, Public Law 478.) |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ | \$494. 982 | \$551, 600 | \$570, 000 |
| otiler obligations |  |  |  |
| 02 Travel | 2, 085 | 2,600 | 3,000 |
| 03 Transportation of thiugs. | 7,442 | 8,700 | 10,700 |
| 04 Communication services. | 345 | 500 | 500 |
| 05 Rents and utility services. | 1,887 | 2,100 | 2,600 |
| 07 Other contractual services | 13, 104 | 19,790 | 23,500 |
| 08 Supplies aud materials | 25, 841 | 79,750 | 79,000 |
| 09 Eqripment .-.......... | 50, 554 | 50, 500 | 101, 200 |
| 10 Lands and structures |  | 48,000 | 57,500 |
| Total other obligations | 101, 258 | 211, 940 | 278,000 |
| Grand total obligations <br> Reimbursements for services performed | 59 f. 9.90 -9.92 | 762, 540 | 848,000 |
| Reclamation trust funds obligated........ | $-477.878$ | -558, 250 | -625,000 |
| Power revenues appropriated.-...-.-.-. | $-1: 6,100$ | - 00,000 | -223, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -5, 290 |  |
| Estimated savings, unobligated balance. | 27.670 |  |  |
| Total appropriation or estimate.--- | ----------- | ------>----- |  |

Deschutes project, Oregon: For operation and maintenance, $\$ 51,000$;

Estimate 1948, \$51,000


Owyhee project, Oregon: For operation and maintenance [ $\$ 225,000] \$ 265,000$; (Acl of July 1, 1946, Public Law 478.)
Appropriated 1947, \$225,000
Estimate 1948, \$265,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) (see consolidated schedule: Operstion and maintenance).-----.......................... <br> \$175, 688 <br> \$174, 156 <br> $\$ 175,990$ |  |  |  |
|  |  |  |  |
| other obllastions |  |  |  |
| 02 Travel. | 116 | 200 | 200 |
| 03 Transportation of things.. | 992 | 600 | 600 |
| 04 Communication services | 46 | 80 |  |
| 05 Rents and utility services | 241 | 300 | 250 |
| ${ }_{07}^{06}$ Printing and binding --... | 19, 10 | 42,800 | 67, 200 |
| 08 Supplies and materials.... | 29,245 | 8,464 | 12,699 |
| 09 Equipment............... | 9,157 | 7,900 | 8,000 |
| Total other obligations | 59,776 | 60, 344 | 89, 004 |
| Grand total obligations. | 235, 464 | 234, 500 | 265, 000 |
| Reimbursements for services performed --- | -8, 264 |  |  |
| Transferred from "Reclamation fund, special fund," Boise project, Idaho. | -6,000 |  |  |
| Net total obligations. | 221, 200 | 234, 500 | 265, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -9,500 |  |
| Total appropriation or estimate | 221, 200 | 225, 000 | 265, 000 |

## BUREAU OF RECLAMATION-Continued

operation and maintenance-continued
eclamation Fund, Special Fund-Continued
Umatilla project, Oregon (funds advanced for operation and (aintenance) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate, 1948 |
| Personal services, pield |  |  |  |
| Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ | \$3,146 | \$3,900 | \$3,900 |
|  |  |  |  |
| Communication services. | 37 | 40 | 40 |
| Rents and utility services. | 296 | 300 | 300 |
| Other contractual services. | 110 | 100 | 100 |
| Supplies and materials. | 64 | 160 | 160 |
| Equipment...- | 5 | 100 | 100 |
| Total other obligations. | 512 | 700 | 700 |
| Grand total obligations simbursements for services performed | 3,658 -744 | 4,600 | 4,600 |
| 3clamation trust funds obligated...-...-- | -2,914 | $-4,600$ | -4,600 |
| Total appropriation or estimate. |  |  |  |

Vale project, Oregon (funds advanced for operation and aintenance)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ | \$43, 668 | \$44, 814 | \$45, 845 |
| OTHER OBLIGATIONS |  |  |  |
| Transportation of things.. | 59 | 100 | 60 |
| Communication services....-.-.-.-.-.-- | 120 | 150 | 120 |
| Rents and utility services. | 70 | 80 | 80 |
| Other contractual services. | 2,767 | 6,350 | 6, 350 |
| Supplies and materials. | 4,549 | 6, 676 | 5, 715 |
| Equipment.-...--...-- | - 489 | 8,000 | 8, 000 |
| Lands and structures. | 493 | 30 | 30 |
| Total other obligations. | 8,547 | 21, 386 | 20,355 |
| Grand total obligations. simbursements for services performed | 52,215 -332 | 66, 200 | 66, 200 |
| simbursements for services performed eclamation trust funds obligated | -3152 $-51,883$ | -66, 200 | --66, 200 |
| Total appropriation or estimate....- |  |  |  |

Klamath project, Oregon-California: For operation and main:nance, [\$160,000] $\$ 209,000$ : Provided, That revenues received om the lease of marginal lands, Tule Lake division, shall be availole for refunds to the lessees in such cases where it becomes zcessary to make refunds because of flooding or other reasons ithin the terms of such leases; (Act of July 1, 1946, Public Law 18.)
ppropriated 1947, \$160,000
Estimate 1948, \$209,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal sertices, field |  |  |  |
| Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ | \$177, 435 | \$212,000 | \$250, 000 |
| other obligations |  |  |  |
| Travel | 5 | 600 | 600 |
| Transportstion of things.- | 1, 915 | 4,400 | 2,800 |
| Communication services.....-----...- | 1,162 | 1,545 | 1,545 |
|  | 26, 061 | 28,000 300 | 37,500 300 |
| Other contractual services. | 17,113 | 13,500 | 8,000 |
| Supplies and materials. | 15, 690 | 37, 155 | 19,855 |
| Equipment.-..-------................... | 12,685 | 26,000 | 16,000 |
| Total other obligations, ............. | 74, 808 | 111,500 | 86,600 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Grand total obligations. | $\$ 252,043$ | \$323, 500 | \$336,600 |
| Reclamation trust funds obligated.......- | -98, 358 | -154,000 | $-127,600$ |
| Transferred from "Reclamation fund, special fund," Yakima project, Washington. | -12,000 |  |  |
| Net total obligations. | 132,000 | 169,500 | 209,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -8, 500 |  |
| Total appropriation or estimate.---- | 132,000 | 160,000 | 209, 000 |

Belle Fourche project, South Dakota (funds advanced for operation and maintenance)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| 01 Personal services (ret) (sec consolidated schedule: Operation and maintenance) | \$46, 586 | \$48,955 | \$49,855 |
| other obligations |  |  |  |
| 02 Travel. | 1,280 | 1,400 | 1,400 |
| 03 Transportation of things... | 1,030 | 1,000 | 500 |
| 04 Communication services | 272 | 245 | 245 |
| 05 Rents and utility services . . .-......... | 323 | 350 | 350 |
| 07 Other contractual services. ............ | 1,084 | 2,050 | 1,350 |
| 08 Supplies and materials. | 3,561 | 8,000 | 12,000 |
| 09 Equipment-.............. | 4,242 | 6,700 | 4,500 |
| Total other obligations. | 11, 702 | 19,745 | 20,345 |
| Grand total obligations |  | 68,700 | 70,200 |
| Relmbursements for services performed.-- | -333 $-58,045$ |  |  |
| Reclamation trust funds obligated...-...- | -58,045 | -68, 700 | -70,200 |
| Total appropriation or estimate...-- |  |  |  |

Columbia Basin project, Washington: Not to exceed [ $\$ 1,090,000] \$ 1,346,000$ from power revenues shall be available for operation, maintenance, and replacements, including operation and maintenance of camp and other facilities turned over by construction contractors, and similar facilities and the furnishing of services related thereto, and the payment to the school district or school districts serving Mason City and Coulee Dam, Washington, as reimbursement for instruction during the [1946-1947] 1947-1948 school year in the schools operated by said district or districts of each pupil who is a dependent of any employee of the United States living in or in the vicinity of Coulee Dam, in the sum of $\$ 25$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations prescribed by the Secretary; (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance). | \$772, 612 | \$869, 624 | \$1, 130, 330 |
| orin oblicatong |  |  |  |
| 03 Transportation of things.. | 79 | 100 | 100 |
| 04 Communication services | 3,799 | 3,800 | 3,800 |
| 06 Printing and binding- | ${ }^{661}$ |  |  |
|  | $\begin{array}{r} 161,679 \\ 51,400 \end{array}$ | $\begin{array}{r} 196,176 \\ 61,000 \end{array}$ | $\begin{array}{r} 150,270 \\ 61,000 \\ \hline \end{array}$ |
| Total other obligations | 217, 618 | 261,576 | 215,670 |
| Grand total obligations | 990,230 | 1, 131, 200 | 1,346,000 |
| Reimbursements for services performed... | $-137,332$ |  |  |
| Power revenues appropriated......-.....- | -963,000 | -1,090,000 | $-1,346,000$ |
| Excess of obligations over appropriations due to Public Law 390 |  | -41,200 |  |
| Estimated savings, unobligated balance .-. | 110,102 | --..--......... |  |
| Total appropriation or estimate |  |  |  |

Yakima project, Washington: For operation and maintenance, [ $\$ 275,000] \$ 309,000$ : Provided, That not to exceed $\$ 25,000$ from power revenues shall be available for operation and maintenance of the power system; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$275,000
Estimate 1948, \$309,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$216,070 | \$286, 260 | \$351, 322 |
| other obligations |  |  |  |
| 02 Travel. | 454 | 950 | 1,150 |
| 03 Transportation of things | 690 | 2,300 | 3,000 |
| 04 Communication services. | 1,889 | 2, 330 | 2, 200 |
| 05 Rents and utility services. | 637 | 2,500 | 2,100 |
| 07 Other contractual services | 17,495 | 31,350 | 63, 570 |
| 08 Supplies and materials. | 11,768 | 24, 100 | 33, 258 |
| 09 Equipment. | 7,350 | 6,710 | 17, 400 |
| Total other obligations | 40,283 | 70, 240 | 122,678 |
| Grand total obligations.--------.-- | 256, 353 | 356, 500 | 474, 000 |
| Reimbursements for services performed--- | -2, 303 |  |  |
| Transferred to "Reclaration func, special fund," Klamath project, Oregon-Californis | +12,000 |  |  |
| Reclamation trust funds obligated |  | -35, 000 | -140,000 |
| Power revenues appropriated.....-.-.-....- | -25,000 | $-25,000$ | $-25,000$ |
| Net total obligations......------...- | 240, 990 | 296, 500 | 309, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -21,500 |  |
| Estimated savings, unobligated balance .- | 24, 010 |  |  |
| Total appropriation or estimate ...-- | 265, 000 | 275, 000 | 309, 000 |

Kendrick project, Wyoming: Not to exceed [\$175,000] $\$ 206,000$ from the power revenues shall be available for the operation and maintenance of the power system; (Act of July 1, 1946, Public Law 478.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) | \$108, 027 | \$139, 260 | \$158, 182 |
|  |  |  |  |
| 02 Travel | 3, 580 | 5,000 | 6,000 |
| 03 Transportation of things. | 1,379 | 2,000 | 3,000 |
| 04 Communication services. | 972 | 230 | 230 |
| 05 Rents and utility services. | 5,493 | 2,000 | 2,000 |
| 07 Other contractual services. | 5,465 | 6,500 | 7,500 |
| 08 Supplics and materials. | 21, 254 | 20,201 | 17, 188 |
| 09 Equipment... | 1, 598 | 8,000 | 11,900 |
| Total other obligations. | 39, 741 | 43, 931 | 47,818 |
| Grand total obligations | 147, 768 | 183, 200 | 206,000 |
| Reimbursements for services performed Power revenues appropriated. | $-8,728$ $-140,000$ | -175,000 | -206, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -8, 200 |  |
| Estimated savings, unobligated balance.-- | 960 |  |  |
| Total appropriation or estimate....- | -..- |  |  |

## Riverton project, Wyoming: For operation and maintenance,

 [ $\$ 80,000] \$ 90,000:$ Provided, That not to exceed [ $\$ 49,000] \$ 48,900$ from the power revenues shall be available for the operation and maintenance of the commercial system; (Act of July 1, 1946, Public Law 478.)Appropriated 1947, $\mathbf{\$ 8 0 , 0 0 0}$
Estimate 1948, \$90,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estlmate,1947 | Estimate, 1948 |
| 01 Personal services (net) (see consolidated schedule: Operation and maintenance) $\qquad$ other obligations |  | \$73, 643 | \$96,867 | \$106,383 |
|  |  |  |  |  |
|  |  |  |  |  |
| 02 | Travel | 158 | 150 | 150 |
| 03 | Transportation of things-..........--- | 1,975 | 2, 000 | 2,000 |
| 04 | Communication services......-...---- | 1274 |  |  |
| 05 06 | Rents and utility services | 192 | 200 10 | 200 10 |
| 07 | Other contractual services. | 1,696 | 2,500 | 2, 550 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1940 | Estimate, 1947 | Estimate,1948 |
| OThER Obligations-continued |  |  |  |
| 08 Supplies and materials.. | \$19,745 | \$15, 202 | \$8,770 |
| 09 Equipment.-...----- | 9, 420 | 17,716 | 17,882 |
| Total other obligations | 33,460 | 38, 133 | 31,917 |
| Grand total obligations Reimbursements for services performed... | 107,103 -87 | 135, 000 | 138, 300 |
| Power revenues appropriated..----------- | -45,000 | -49,000 | -48,300 |
| Net total obligations | 62,016 | 86,000 | 90,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -6;000 |  |
| Estimated savings, unobligated balance.. | 9,734 |  |  |
| Total appropriation or estimate..... | 71,750 | 80,000 | 90,000 |

Shoshone project, Wyoming: For operation and maintenance, [Willwood division, $\$ 27,255] \$ 51,000$ : Provided, That not to exceed [ $\$ 65,345] \$ 79,400$ from the power revenues shall be available for the operation and maintenance of the commercial system; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$27,255
Estimated 1948, \$51,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field <br> 01 Personal services (net) (see consolidated scbedule: Operation and maintenance) $\qquad$ OTHER OBLIGATIONS |  |  |  |
|  | \$53, 853 | \$69,000 | \$80, 400 |
|  |  |  |  |
| 02 Travel | 1, 050 | 1,000 | 1,000 |
| 03 Transportation of things. | 297 | 1,000 | 10,000 |
| 04 Communication services. | 412 | 770 | 770 |
| 05 Rents and utility ser vices. | 147 | 200 | 200 |
| 07 Other contractual services. | 8,166 | 4,200 | 11,200 |
| 08 Supplies and materials. | 9, 673 | 4,430 | 27, 830 |
| 09 Equipment...- | 178 | 15,000 | 2,000 |
| Total other obligations...---------- | 19,923 | 26,600 | 53,000 |
| ions. <br> Reimbursements for services performed... Reclamation trust funds obligated Power revenues appropriated | 73,776 | 95,600 | 133,400 |
|  | -4, 817 |  |  |
|  | -1,331 | -3,000 | -3,000 |
|  | -52,000 | $-65,345$ | -79,400 |
| Net total obligations <br> Estimated savings, unobligated balance..- | 15, 628 | 27, 255 | 51,000 |
| Total appropriation or estimate....- | 16,600 | 27, 255 | 51,000 |

Consolidated schedule of project employees paid from Bureau of Reciamation funds and trust funds for operation and maintenance

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |
| personal services, field | Av. Total number salary | Total Total number salary |  | Total Tota number salary |  |
| Professional service: |  |  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Engineer. | $0.1 \quad \$ 901$ |  |  |  |  |
| Grade 7. Range \$8,180 to \$9,377; |  |  |  |  |  |
| Engineer -----.-.-....... | $0.4 \quad 2,924$ |  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |  |  |
| Superintendent | $0.5 \quad 3,020$ |  |  |  |  |
|  | $2.718,197$ | 2 | \$14, 204 | 4 | \$28,887 |
| Superintendent. | $3.418,421$ | 2 | 12,734 | 3 | 18,926 |
| Engineer | 4. 2 23, 253 | 8 | 48,488 | 18 | 108, 466 |
| Municipal manager |  |  |  | 1 | 5,905 |
| Irrigation adviser- |  | 1 | 5,905 | , | 6,030 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |
| Superintendent | 6.3 28,043 | 6 | 32,234 | 7 | 37,400 |
| Engineer... | 5.8 25, 816 | 14 | 70,438 | 30 | 149,545 |
| District counsel | 0.1474 |  |  |  |  |
| Economist | 0.145 |  |  | 1 | 5,153 |
|  |  |  |  |  |  |
| Superintendent. | 5.8 22,080 <br> 0  | 5 | 21,871 | 5 | 22,203 |
| Engineer-..... | 20.2 75, 679 | 28 | 119, 536 | 41 | 175, 568 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 14.4 46, 125 | 22 | 79, 699 | 30 | 108,387 |
| Grade 1. Range \$2,645 to \$3,397. | 1.2 2,961 | 7 | 19,316 | 12 | 32, 941 |
| Clerical, administrative, and fiscal s Grade 14. Range \$8,180 to $\$ 8,377$ : Superintendeni. |  |  |  | 1 | 8, 180 |
| Grade 13, Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |
| Superintendent | $\begin{array}{ll}1.3 & 8,400\end{array}$ | 2 | 14,492 | 1 | 7, 102 |



## GENERAL PROVISION

Limitation of expenditures: Under the provisions of this Act no greater sum shall be expended, nor shall the United States be obligated to expend during the fiscal year [1947] 1948, on any reclamation project appropriated for herein under the reclamation fund, an amount in excess of the sum herein appropriated therefor, nor shall the whole expenditures or obligations incurred for all of such projects for the fiscal year [1947] 1948 exceed the whole amount in the reclamation fund for the fiscal year;

Utilization of power revenues: No power revenues on any project shall be distributed as profits, before or after retirement of the project debt, and nothing contained in any previous appropriation Act shall be deemed to have authorized such distribution: Provided, That the application of such revenues to the cost of operation, maintenance, and debt service of the irrigation system of the project, or to other purposes in aid of such irrigation system, shall not be construed to be such a distribution;

Interchange of appropriations: Ten per centum of the foregoing amounts for operation and maintenance projects shall be available interchangeably for expenditures on the reclamation projects named; but not more than 10 per centum shall be added to the amount appropriated for any one of said projects, except that should existing works or the water supply for lands under cultivation be endangered by floods or other unusual conditions, an amount sufficient to make necessary emergency repairs shall become available for expenditure by further transfer of appropriation from any of said projects upon approval of the Secretary; (Act of July 1, 1946, Public Law 478.)

Total, from reclamation fund, $[\$ 35,827,468] \$ 25,226,200$.

## Total, Reclamation fund, special account

Appropriated 1947, a $\$ 37,512,208 \quad$ Estimate 1948, $\mathbf{\$ 2 5 , 2 2 6 , 2 0 0}$

- Includes $\$ 1,684,740$ appropriated in the Third Deficiency Appropriation Act, 1946


## GENERAL FUND, CONSTRUCTION

For continuation of construction of the following projects in not to exceed the following amounts to be immediately available, to remain available until expended for carrying out projects (including the construction of transmission lines) previously or herein authorized by Congress, and to be reimbursable [under the reclamation】 except as otherwise provided by law:

Gila Project, Arizona (Reimbursable)-
Gila project, Arizona, $\$ \$ 2,000,000] \$ 2,500,000$, from which expenditures may be made for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs; (Act of July 2, 1946, Public Law 478.)
Appropriated 1947, \$2,000,000
Estimate 1948, \$2,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) $\qquad$ | \$177, 176 | \$921, 000 | \$706, 000 |
| other obligations |  |  |  |
| 02 Travel.. | 2,551 | 5,500 | 5,400 |
| 03 Transportation of things. | 1,753 | 6,000 | 7,600 |
| 04 Communication services. | 67 | 130 | 160 |
| 05 Rents and utility services. | 34, 255 | 72, 600 | 68, 200 |
| 06 Printing and binding--.... | 16 | 1,030 | 2,100 |
| 07 Other contractual services. | 103, 287 | 981, 150 | 700, 100 |
| 08 Supplies and materials.--------1.----- | 17,516 | 205, 150 | 178, 100 |
| 09 Equipment --.-.-.-. - | 151, 672 | 516,850 | 261, 100 |
| 10 Lands and structures. | 35, 267 | 810,888 | 571,240 |
| Total other obligations....-.-....... | 346,414 | 2, 599, 298 | 1,794, 000 |
| Grand total obligations...-.-...---- | 523, 590 | 3, 520, 298 | 2,500, 000 |
| Reimbursements for ser vices performed..- | -3,008 | -------------- |  |
| Prior year balance available in 1946 | -40,880 |  |  |
| 1946 balance available in 1947. | $\frac{1}{1} 1,520,298$ | -1,520,298 |  |
| Total appropriation or estimate....- | 2,000,000 | 2,000,000 | 2,500,000 |

Davis Dam Project, Arizona-Nevada (Reimbursable)-
Davis Dam project, Arizona-Nevada, [\$7,500,000] $\$ 18,000,-$ 000; (Act of July 1, 1946, Public Law 478. .
Áppropriated 1947, \$7,500,000
Estimate 1948, \$18,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (nct) (see consolidated schedule: Construction and general investigations). | \$286, 559 | \$1,190, 120 | \$1,300, 000 |
|  |  |  |  |
| 02 Travel | 17,466 | 30, 000 | 25, 000 |
| 03 Transportation of things. | 15,296 | 200, 000 | 400, 000 |
| 04 Commumication services | 552 | 1,425 | 1,600 |
| 05 Rents and utility services | 2,994 | 46, 000 | 55, 000 |
| 06 Printing and binding. | 95 | 150 | 200 |
| 07 Other contractual services. | 464,631 | 2,146,000 | 2, 000, 000 |
| 08 Supplies and materials. | 196,908 | 225, 000 | 325,000 |
| 09 Equipment....... | 16, 213 | 50,000 | 75.000 |
| 10 Lands and structures | 966, 376 | 11, 437, 209 | 13, 818, 200 |
| Total other obligations. | 1,680,531 | 14, 135, 784 | 16,700, 000 |
| Grand total obligations | 1,967,090 | 15, 325, 904 | 18,000, 000 |
| Reimbursements for services performed | -148, 222 |  |  |
| Prior year balance available in 1946..... | -3,744, 772 |  |  |
| 1946 balance available in 1947 | +7,825,904 | -7,825,904 |  |
| Total appropriation or estimate..... | 5,900,000 | 7,500,000 | 18,000,000 |

Parker Dam Power Project, Arizona-California (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$278, 662 | \$67, 200 | \$53, 000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.- | 10,465 | 3,400 | 3,000 |
| 03 Transportation of things. | 9,615 | 1,100 | 1,500 |
| 04 Communication services.-. | 18 | 300 | 500 |
| 05 Rents and utility services. | 5,367 |  |  |
| 07 Other contractual services. | 161,548 | 33, 248 | 20,000 |
| 08 Supplies and materials | 126,087 | 19,200 | 10,000 |
| 09 Equipment | 2,558 | 3, 200 | 3,000 |
| 10 Lands and structures. | 44,677 |  | 26, 000 |
| Total other obligations. | 360, 335 | 60,448 | 64,000 |
| Grand total obligations | 638, $897{ }^{\text {² }}$ | 127,648 | 117, 000 |
| Reimbursements for services performed... | -452, 171 |  |  |
| Prior year balance available in 1946....... | -431, 474 |  |  |
| 1946 balance available in 1947 | +244,648 | -244, 648 |  |
| 1947 balance available in 1948 |  | +117,000 | -117,000 |
| Total appropriation or estimate..... |  | -...-.-......-. |  |

## Central Valley Project, California (Reimbursable)-

Central Valley project, California, [: Joint facilities, including storage system, Shasta Dam and Reservoir, $\$ 1,385,365$; irrigation facilities, $\$ 6,284,020$; power facilities, Shasta power plant, $\$ 1,435,097$, Keswick Dam, $\$ 510,570$, Keswick power plant, $\$ 510,570$, switchyards at Shasta and Keswick Dams, $\$ 1,500,000$, transmission lines, Shasta to Oroville, two hundred and thirty kilovolt, $\$ 10,000$, Oroville to Sacramento, two hundred and thirty kilovolt, $\$ 1,000,000$, Contra Costa Canal extension, sixty-nine kilovolt, $\$ 50,000$; in all, $\$ 12,685,622.] \$ 20,000,000$; (Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$12,685,622
Estimate 1948, \$20,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$2, 162. 124 | \$6,218, 575 | \$6, 218, 575 |
|  |  |  |  |
| 02 Travel. | 56, 592 | 106, 100 | 118,000 |
| 03 Transportation of things. | 84, 700 | 280, 400 | 365,000 |
| 04 Communication services. | 5,730 | 29, 460 | 32,425 |
| 05 Rents and utility services | 45, 0000 | 80, 500 | 91, 000 |
| 06 Printing and binding --. | $\begin{array}{r}322 \\ 890.57 \\ \hline 5\end{array}$ | 5,600 4,115300 | 6,400 3,89250 |
| 07 Supplies and materials... | 255, 200 | $4,541,400$ | 4, 210,460 |
| 09 Equipment ...-----... | 444, 4001 | 972,700 | 830, 000 |
| 10 Lands and structures. | 1,245,400 | 16, 385,827 | 15, 376, 200 |
| Total other obligations. | 3, 027.601 | 26,517, 287 | 24, 922, 025 |
| Grand total obligations ...-.......- | 5,188, 725 | 32, 735. 862 | 31, 140, 600 |
| Reimbursements for services performed.-- | $\begin{array}{r}\text {-317, } 558 \\ -11.467 \\ \hline\end{array}$ | -462, 482 | -418, 438 |
| Prior year balance available in 1946 |  | -30, 309, 920 |  |
| 1947 balance available in 1948 |  | +10, 722, 162 | -10, 222,162 |
| Total appropriation or estimate....- | 23,715,000 | 12,685,622 | 20,000, 000 |

Kings River Project, California (Reimbursable) -
Kings River project, California, $\$ 100,000$; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 1 0 0 , 0 0 0}$
Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1848 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | .--------- | \$25,000 | \$25,000 |

BUREAU OF RECLAMATION-Continued
general fund, construction-continued
Kings River Project, California (Reimbursable)-Continued

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | other obligations |  |  |  |
| 02 | Travel |  | \$2,500 | \$2, 650 |
| 03 | Transportation of things |  | 500 | 275 |
| 04 | Communication services.- |  | 50 | 100 |
| 05 | Rents and utility services......-.---... |  | 150 | 150 |
| 07 | Other contractual serviccs...-.-. --..- |  | 65, 800 | 67,725 |
| 08 | Supplies and materials |  | 5 500 | ${ }^{600}$ |
| 09 | Equipment.-....-...... |  | 5,500 | 3,500 |
|  | Total otber obligations...--....--...- | -----0---..---- | 75,000 | 75,000 |
|  | Total appropriation or estimate..... |  | 100, 000 | 100, 000 |

Colorado-Big Thompson Project, Colorado (Reimbursable) -
Colorado-Big Thompson project, Colorado, [\$7,504,075] \$14,000,000; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$7,504,075
Estimate 1948, \$14,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$90, 565 | \$1,512, 000 | \$1,985, 000 |
| 02 Travel | 10,556 | 15,000 | 24,000 |
| 03 Transportation of things. | 127, 478 | 130, 000 | 120,000 |
| 04 Communication services | 5,609 | 6, 570 | 6,275 |
| 05 Rents and utility services | 11,725 | 13,000 | 10, 000 |
| 06 Printing and binding.- | 273 | 1,275 | 1,275 |
| 07 Other contractual services | 130,608 | 1, 100, 000 | 910,000 |
| 08 Supplies and materials. | 423, 456 | 490, 650 | 6000,000 |
| 09 Equipment.-.-...... | 36, 146 | 41, 490 | 100,000 |
| 10 Lands and structures. | 3, 288, 121 | 7, 523, 881 | 10, 355, 815 |
| Total other obligations. | 4, 033, 972 | 9, 321, 866 | 12, 127, 365 |
| Grand total obligations. <br> Reimbursements for services performed. | $\begin{array}{r} 4,124,537 \\ -33.343 \end{array}$ | 10, 833, 866 | 14, 112, 365 |
| Prior year balavee available in 1946..... | -1,783, 350 |  |  |
| 1946 balance available in 1947. 1947 balance available in 1948. | +3,442, 156 | $\begin{array}{r} -3,442,156 \\ +112,365 \end{array}$ | -112,365 |
| Total appropriation or estimate | 5, 750, 000 | 7, 504, 075 | 14,000,000 |

## Pine River Project, Colorado (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, mield |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$492 |  |  |
| 02 Travel. |  |  |  |
| 03 Transportation of things. | 106 | \$150 |  |
| 04 Communicatlon services. |  | 55 |  |
| 05 Rents and utility services. |  | 50 |  |
| 07 Other contractual ser vices | 1, 408 | 9,800 |  |
| ${ }_{09}^{08}$ Supplies and materials... | $\begin{array}{r}143 \\ 1.504 \\ \hline 1\end{array}$ | 3,324 |  |
| 10 Lands and structures...... | 11, 023 |  |  |
| Total other obligations. | 14,456 | 13, 454 |  |
| Grand total obligations............. |  | 13,454 |  |
| Prior year balance available in 196 1946 balance avallable in 1947 | $\begin{array}{r} 148,402 \\ -28,402 \end{array}$ | 13,454 $-13,454$ |  |
|  |  |  |  |



Boise project, Idaho, Anderson Ranch (Reimbursable)-


Hungry Horse Project, Montana (Reimbursable) -
Hungry Horse project, Montana, [\$867,210] \$4,500,000; (Act of July 1, 1946, Public Law 478.)
Apropriated 1947, \$867,210
Estimate 1948, \$4,500,000


Tucumcari Project, New Mexico (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actus1, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$553, 384 | \$200, 000 |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 5,356 | 1, 500 |  |
| 03 Transportation of things | 40,187 | 15,000 |  |
| 04 Communication services. | 953 | 440 |  |
| 05 Rents and utility services | 6, 374 | 1, 300 |  |
| 00 Printing and binding---- | 286 | 200 |  |
| 07 Other contractual services. | 43,710 | 16, 400 |  |
| 08 Supplies and materials. | 153,913 | 73, 000 |  |
| 09 Equipment.-.-.-...- | 12,951 | 7, 300 |  |
| 10 Lands and structures .--......-.-.-...- | 1, 073, 680 | 419, 527 |  |
| 13 Refunds, awards, and indemmities...- | 1,540 | 700 |  |
| Total other obligations. | 1,338, 950 | 535,367 |  |
| Grand total obligations.--.------. | 1, 892, 334 | 735, 367 | ------------- |
| Reimbursements for services performed..- | -59,484 |  |  |
| Prior year balance available in 1946....... | -568, 217 |  |  |
| 1946 balance available in 1947. | +735,367 | -735, 367 |  |
| Total appropriation or estimate....- | 2,000,000 |  |  |

## Lugert-Altus Project, Oklahoma (Reimbursable)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$375, 913 |  |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel.-------- | 3,716 | 3,600 |  |
|  | 10, 856 | 600 | ---------.--- |
| 04 Communication services | 1,230 |  |  |
| 05 Rents and utility services | 8,305 |  |  |
| 06 Printing and binding-----.-.........- | 36 |  |  |
| 07 Other contractual services. | 20,642 |  |  |
| 08 Supplies and materials. | 62, 281 | 70,000 |  |
| 09 Equipment | 3,225 | 5,000 |  |
| 10 Lands and structures | 587,854 | 355, 140 |  |
| Total other obligations. | 698, 145 | 434, 340 | ------------- |
| Grand total obligations.-----.-- -- | 1,074, 058 | 434, 340 | ---0--------- |
| Reimbursements for services performed..- | -49,551 |  |  |
| Prior year balance available in 1946. | -458, 847 |  |  |
| 1946 balance available in 1947. | +434,340 | -434,340 |  |
| Total appropriation or estimate | 1,000,000 |  |  |

Flood Control, General (Transfer to Interior, Reclamation) -


Colorado River Project, Texas (Reimbursable)-
[Colorado River project, Texas, \$68,400;] (Act of July 1,
1946, Public Law 478 )
Appropriated 1947, \$68,400
720000-47-32

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimste, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIRLD |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) $\qquad$ | \$41,416 | \$4,320 |  |
| OTHER ORLIGATIONS |  |  |  |
|  | 239 | 1,000 |  |
| 03 Transportation of things-.-.-.-..-- | 1,607 | 3,000 |  |
| 04 Communication services................ | 322 | 100 |  |
| 05 Rents and utility services.......-.-.-.- | - 392 | 500 |  |
| 07 Other contractual services..---.-......- | 46,360 | 22,050 |  |
| 08 Supplies and materials | 11, 309 | 25,823 |  |
| 09 Equipment.-........... | 1,780 | 3,000 |  |
| 10 Lands and structures. | 495 | 55,000 |  |
| Total other obligations. | 62,504 | 110,473 | ------------- |
| Grand total obligations.-----.-.-.-- | 103, 920 | 114, 793 |  |
| Reimbursements for services performed.-- | -882 |  |  |
| Prior year balance available in 1946......- | -142,521 |  |  |
| 1946 balance available in 1947. | +46,393 | -46, 393 |  |
| Total appropriation or estimate..--- | 6,900 | 68,400 | ------------- |

Provo River Project, Utah (Reimbursable)-


Columbia Basin Project, Washington (Reimbursable)-
Columbia Basin project, Washington: For continuation of construction and for other purposes authorized by the Columbia Basin Project Act of March 10, 1943 ( 57 Stat. 14), $[\$ 18,000,000]$ \$27,500,000; (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 18,000,000 \quad$ Estimate 1948, $\$ 27,500,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate, 1948 |
| prestonal services, field |  |  |  |
| 01 Personal services (net) (soe consolidated schedule: Construetion and | \$3, 616,313 | \$6, 361, 705 | \$7,367, 245 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 21,219 | 50,000 | 50,000 |
| 03 Transportation of things | 275, 644 | 400,000 | 490,000 |
| 04 Communication services. | 12, 217 | 13,000 | 13, 000 |
| 05 Rents and utility services | 10,636 | 25,000 | 25, 000 |
| 06 Printing and binding.... | 12, 474 | 20,000 | 20,000 |
| 07 Other contractual services. | 1, 163, 914 | 3,777,000 | 3. 800,000 |
| 08 Supplies and materials. | 653,699 | 2,400, 000 | 2. 600,000 |
| 09 Equipment | 376, 348 | 600,000 | 690,000 |
| 10 Lands and structures. | 832,569 | 15, 001,000 | 14, 208, 755 |
| Total other obligations. | 3,358, 720 | 23, 186, 000 | 21, 716, 755 |
| Grand total obligations. | 6,975, 033 | 29, 547, 705 | 29, 084, 090 |
| Reimbursements for services performed. | -407,321 | -450,000 | -500,000 |
| Prior year balance available in 1946. | -2, 474, 417 |  |  |
| 1946 balance available in 1947. | +12, 181, 705 | -12, 181, 705 |  |
| 1947 balance available in 1948 |  | +1,084,000 | -1,084,000 |
| Total appropriation or estimate....- | 16, 275, 000 | 18,000,000 | 27, 500, 000 |

Yakima Project, Washington, Roza Division (Reimbursable)-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal gervices, held |  |  |  |
| 01 Personsl services (net) (see consolidated schedule: Construction and general investigations) | \$167,166 | \$55, 199 | - |



Total, general fund, construction, $\mathbf{~} \$ 48,725,307] \$ 86,600,000$. Appropriated 1947, \$48,725,307

Estimate 1948, \$86,600,000

## WATER CONSERVATION AND UTILIZATION PROJECTS

Water Conservation and Utility Projects, Act of August 11, 1939, as amended (Reimbursable)-
[For the construction of water conservation and utilization projects and small reservoirs, as authorized by the Act of August 11, 1939 , as amended ( 16 U. S. C., $590 \mathrm{y}, 590 \mathrm{z}-1,590 \mathrm{z}-2$ ), $\$ 3,340,000$, to be immediately available and to remain available until expended.] (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$3,340,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |
|  |  |  |  |
| 02 Travel |  |  |  |
|  | 6, 843 | 4,050 | 3,400 |
| ${ }_{0} 03$ Transportation of things-....-.-.-....- | - $\begin{array}{r}48,665 \\ 1,907\end{array}$ | 11,428 1 1 | 15,450 |
| 05 Rents and utility services. | 14,842 | 5,862 | 8, 250 |
| 06 Printing and binding-- | 363 | 1,000 | 1,000 |
| 07 Other contractual services. | 221, 299 | 244, 304 | 214, 348 |
| 08 09 Equpplies and materials.. | 258,710 | 189, 316 | 211, 221 |
| 10 Lands and structures...- | 1, $\begin{array}{r}24,026,021 \\ \hline\end{array}$ | 601, 114 | 795, ${ }^{246} \mathbf{4}$, |
| Total other obligations | 1,602,733 | 1, 065,845 | 1, 274,495 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{aligned} & 2,183,390 \\ & -80,339 \end{aligned}$ | 1, 447, 188 | 1,504, 578 |
| Prior year bslance available in 1946....... | -5, 084, 576 |  |  |
| 1946 balance available in 1947 1947 balance available in 1948 | +2,990,525 | -2, 990, 525 |  |
|  |  | +4, 883, 337 | -4, 883,337 |
| 1948 balance available in 1949 |  |  | +3, 378,759 |
| Total appropriation or estimate -..-- |  | 3, 340, 000 |  |
| By Projects or Functions |  |  |  |
|  | \$82, 589 | \$137, 095 | \$698, 000 |
| 2. Rathdrum Prairie project, Idaho, Post Falls unit | 206, 813 | 29,330 | 10,900 |
|  | 47, 213 | 37, 000 | 10,000 |
| 4. Buffalo Rapids project, Montana, second du vision | 77,963 | 375,000 | 194, 960 |
| 5. Intake P ct, Montana <br> 6. Milk River project, Montana, Dodson unit | 50, 581 | 8,424 |  |
|  | 44, 425 |  | 2,500 ${ }^{\text {d }}$ |
| son unit <br> 7. Missoula Valley project, Montana | 100, 937 | 85, 757 | 18,403 |
| 8. Mirage Flats project, Nebraska--...- | 892, 220 | 243,000 | 402,315 |
| 9. Rapid Valley project, South Dakota.- | 109, 874 | 93,000 | 5, 000 |
| 10. Balmorhea project, Texas...........-- | 24, 217 | 259, 588 |  |



## FORT PECK PROJECT

Fort Peck Project, Montana (Reimbursable)-
Fort Peck project, Montana: For construction of transmission lines, substations, and other facilities as may be required by the Bureau of Reclamation, as authorized by the Act of May 18, 1938 ( 16 U. S. C. 833 ), [ $\$ 932,893$ ] $\$ 2,500,000$, to be immediately available and to remain available until expended. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$932,893
Estimate 1948, \$2,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations). | \$48, 230 | \$178, 700 | \$370,400 |
| other orligations |  |  |  |
| 02 Travel. | 9, 302 | 12,000 | 25,000 |
| 03 Transportation of things... | 6,411 | 60, 000 | 210, 000 |
| 04 Communication services... | ${ }_{727}^{221}$ | 1,550 | 2,450 |
| 06 Rents and utility serviees | 727 | 6, 2,000 | 10,600 2,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| oteer obligations-continued |  |  |  |
| 07 Other contractual services | \$20, 722 | \$84, 000 | \$261, 750 |
| 08 Supplies and materials. | 32,953 | 296, 270 | 750, 000 |
| 09 Equipment...... | 12,614 | 40,000 | 125, 000 |
| 10 Lands and structures. | 87, 839 | 248, 452 | 1,742,567 |
| Total other obligations | 170, 789 | 750, 872 | 3, 129,367 |
| Grand total obligations. | 219, 019 | 929, 572 | 3,499,767 |
| Reimbursements for services performe | $\begin{array}{r}-15,553 \\ -244 \\ \hline\end{array}$ |  |  |
| 1946 balance available in 1947 . ..... | - $+9946,446$ | -996,446 |  |
| 1947 balance available in 1948 |  | +999, 767 | -999,767 |
| Total appropriation or estimate. | 955, 800 | 932, 893 | 2, 500,000 |

## Permanent appropriation, special account:

## Continuing Fund for Emergency Expenses, Fort Peck Project, Montana-

There is appropriated, to remain available until expended, such portion of the receipts derived from the sale and transmission of electric energy at the Fort Peck project to maintain a continuing fund of $\$ 500,000$ to defray the operating expense of generation and transmission of power delivered to the Bureau of Reclamation for disposal, to defray emergency expenditures and to insure continuous operation. All receipts in excess of this requirement are covered into the general treasury. ( 16 U. S. C. 893.)
Appropriated 1947, \$225,963
Estimate 1948, \$230,000


## MISSOURI RIVER BASIN

## Missouri River Basin (Reimbursable) (No Year)-

Missouri River Basin (reimbursable except as otherwise provided by law): For the partial accomplishment of the works to be undertaken by the Secretary of the Interior, pursuant to section 9 of the Act of December 22, 1944 (Public Law 534) and section 18 of the Flood Control Act of 1946 (Public Law 526) [\$17,500,000, to remain available until expended for carrying out the initial stages $]$, (including the construction of transmission lines and the purchase of power) and for continuing investigations on the general plam of development, $\$ 23,000,000$, to remain available until expended: Pro-
vided, That this appropriation shall be expended, either independently or through or in cooperation with existing Federal and State agencies. (Acl of July 1, 1946, Public Law 478; Act of July 24, 1946, Public Law 526.)
Appropriated 1947, $\$ 17,500,000$
Estimate 1948, \$23,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Allotted to- <br> Bureau of Reclamation <br> Bureau of Land Management <br> Bureau of Indian Affairs. <br> Geological Survey <br> National Park Service <br> Fish and Wildlife Service $\qquad$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Fish and Wildlife Service...-............................. <br> Total appropriation or estimate..... <br> personal sertices, field <br> 01 Personal services (net) (see consolidated schedule: Construction and general investigations) ...--....-..... OTHER ORLIGATIONS |  | 17, 500,000 | 23,000,000 |
|  |  |  |  |
|  | \$291,003 | 4, 804, 902 | 5,392, 778 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total other obligations...... | 694,718 | 17, 519, 138 | 22, 422, 222 |
| Grand total obligations <br> Reimbursements for services performed.... <br> Advanced to- <br> Missouri, River Basin, National Park <br> Service <br> "Missouri River Basin, General Land Otfice" <br> "Missouri River Basin, Grazing Serv- <br> 'Missouri, River Basin, Geological <br> Survey" <br> 1946 balance available in 1947 <br> 1947 balance available in 1948 | $\begin{aligned} & 985,721 \\ & 9,3,680 \end{aligned}$ | 22, 324, 040 | 27,815,000 |
|  |  |  |  |
|  | +29,000 |  |  |
|  |  |  |  |
|  | +27,000 |  |  |
|  | $\begin{array}{r} +3,800 \\ +99,399 \\ +9,639,040 \end{array}$ |  |  |
|  |  |  |  |
|  |  | $\begin{gathered} -9,639,040 \\ +4,815,000 \end{gathered}$ | -4,815,000 |
|  |  |  |  |
| Total appropriation or estimate... | 10,780,300 | 17, 500, 000 | 23,000,000 |

Missouri River Basin (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$588, 153 | \$215,000 |  |
|  |  |  |  |
| 02 Travel. | 74,732 | 3,000 |  |
| ${ }_{04}^{03}$ Transportation of things... | 9, 674 1 1,600 | 7,000 |  |
| 05 Rents and utility services. | 3, 977 | 2,000 |  |
| 06 Printing and binding.-.-. | 1,190 |  |  |
| 07 Other contiactual services. | 570,086 | 187, 037 |  |
| 08 Supplies and materials..... | 53, 482 | ${ }^{30,000}$ |  |
| ${ }^{09}$ Equipment | 35,600 9,595 | 50,000 20,515 |  |
| Total other obligations | 759, 938 | 300, 552 |  |
| Grand total obligations....-......-- eimbursements for services performed.- | $1,348,089$ $-33,644$ | 515, 552 |  |
| Adranced to- |  |  |  |
| "Missouri River Basin, National Park Service" | +26,000 |  |  |
| "Missouri River Basin, General Land |  |  |  |
| Office" --................-..... | +32,000 |  |  |
| Missouri River Basin, Grazing Service" | +6, 500 |  |  |
| "Missouri River Basin, Fish and Wild |  |  |  |
| "Missouri River Basin, Offere of Indian | +149,456 |  |  |
|  | +20,047 |  |  |
| "Missouri River Basin, Geological Survey" |  |  |  |
| "Missouri River Basin, Bureau of |  |  |  |
| Mines"--.- 1946 balane available in 1947 | $\begin{aligned} & +200,000 \\ & +515,552 \end{aligned}$ | -515, 552 |  |
| Total appropriation or estimate | 3, 200,000 |  |  |

## BUREAU OF RECLAMATION-Continued

## COLORADO RIVER DAM FUND

Colorado River Dam Fund, Boulder Canyon Project-
There are appropriated to the Colorado River Dam fund, to remain available until sxpended, all revenues received from the operations of the Boulder Canyon project. and maintenance of the project, pursuant to appropriation acts; for the payment of amounts advanced by the Treasury for construction and for other purposes; for the payment of interest on the amounts advanced for annual payments of $\$ 300,000$ to each of the States of Arizons and Nevada; and for transfer annually of $\$ 500,000$ to the Colorado River Dam fund, as provided by the Boulder Canyon Project Act of December 21, 1928, as amended. ( $4 \$$ U.S.C.ch. ILA.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimste, 1947 | Estimate,1948 |
| Available for- |  |  |  |
| Operation, maintenance, and replacements. | \$1, 050,000 | \$1, 251, 530 | \$1, 557, 000 |
| Payments to States of Arizona and Nevada. | $600,000$ | 600,000 | $600,000$ |
| Repayment of advances, with interest... | 3, 750,000 | 5, 100, 000 | 4,900,000 |
| Total available | 5,400,000 | 6,951, 530 | 7,057, 000 |
| Transfer to Colorado River development fund. | $+500,000$ | +500, 000 | +500, 000 |
| Prior year balance available in 1946 .....---- | -2,018,740 |  |  |
| 1946 balance available in 1947 | +2, 798, 120 | -2, 798, 120 |  |
| 1947 balance available in 1948 |  | +2, 346, 590 | -2, 346,590 |
| 1948 balance available in 1949 |  |  | +1,789,580 |
| Total income to the fund............... | 6,679,380 | 7,000,000 | 7,000,000 |

Boulder Canyon project: For operation, maintenance, and replacements of the dam, power plant, and other facilities, of the Boulder Canyon project, and payment to the Boulder City School District as reimbursement for instruction during the [1946-1947] 1947-1948 school year in the schools operated by said district of each pupil who is a dependent of any employee of the United States, living in or in the immediate vicinity of Boulder City, in the sum of $\$ 45$ per semester per pupil in average daily attendance at said schools, payable after the term of instruction in any semester has been completed, under regulations to be prescribed by the Secretary, [ $\$ 1,251,530] \$ 1,557,000$, payable from the Colorado River Dam fund. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,251,530
Estimate 1948, \$1,557,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, PIELD | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Director of power | 0.9 \$6, 772 |  |  |
| Grade 5. Range $\mathbf{\$ 5 , 9 0 5}$ to $\mathbf{\$ 6 , 8 6 3}$ |  |  |  |
| Electrical engineer...--- | 0.9 4,212 |  |  |
| Superintendent operation and maintenance | 15,180 | 1 \$5,005 | 1 \$5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Office engineer-- | 0.28860 |  |  |
| Electrical engineer | 0.8 3,308 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| City engineer | 13,480 |  |  |
| Electrical engineer | $1.3,720$ | 1 4,275 | 1 4,275 |
| Project planning engineer -.-......... | $0.41,680$ |  |  |
| Grade 2. Range \$3,397 to \$4,150........- | 3 7, 477 | 6 21, 815 | 6 21,815 |
| Grade 1. Range \$2,645 to \$3,397-...---.- |  | 25,290 |  |
| Grade 11. Range \$4,002 to $\$ 5,905$ : |  |  |  |
| Project bccoun tant......................- | 0.28876 |  |  |
| Chief clerk. | $0.9 \quad 3,395$ |  |  |
| City manager. | 0.1496 | 1 4,902 | 1 4,902 |
| General foreman | 0.2696 | 1 5, 153 | 1 5, 153 |
|  | 14,485 | 15,404 | 1 5,404 |
| Grade 10. Range \$4,526 to \$5,278: | 4,201 | 4,902 | 1 4,002 |
| Electrical shop foreman | 4.2 17, 517 | 6 28,911 | 6 28,911 |
| Grade 9. Range \$4,150 to \$4,002: |  |  |  |
| Accountant | $0.9 \quad 3,346$ |  |  |
| Garage foreman | 1 3,831 | 1 4,400 | 14,400 |
| Assistant city manager |  |  | 1 4,400 |
| Grade 8. Range $\$ 3,773$ to \$4,526 | 1.8 6,376 | $3 \quad 11,322$ | 3 11,322 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $4.613,900$ | 7 24, 912 | $6 \quad 21,139$ |
| Grade 6. Range \$3,021 to \$3,773- | 8.2 24,280 | $8 . \quad 25,599$ | 9 28,745 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,387$. | $6.516,050$ | $8.22,063$ | 10 27, 353 |
| Grade 4. Range \$2,304 to \$2,845 | $15.631,050$ | 23 55,401 | $25 \quad 61,189$ |
| Grade 3. Range \$2,168 to \$2,620 | $19 \quad 31,246$ | 13 28,638 | 16 35, 142 |
| Grade 2. Range \$1,954 to \$2,394 | 9.4 14,324 | 13 25,739 | 16 31,601 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 0.1 304 | 1 2 3,409 | 13 3,409 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $\begin{array}{ll}0.1 & 260 \\ 0.4 & 988\end{array}$ | $\begin{array}{ll}2 & 6,042 \\ 3 & 7,935\end{array}$ | $\begin{array}{ll}2 & 6,042 \\ 3 & 7,035\end{array}$ |
| Grade 8. Range \$2,394 to \$2,845.......... | $0.91,889$ | $4 \quad 9,576$ | 9,576 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service-Continued. number salary number salary number salary |  |  |  |
| Grade 4. Range \$2,168 to \$2,620. | 0.1 1 \$190 | 1 \$2,168 | 1 \$ 1 2, 168 |
| Grade 3. Range \$1,954 to \$2,394- | 0.1170 | 1 1,954 | 1 1,984 |
| Grade 1. Range $\$ 1,690$ to $\$ 2,093$ | 0.1150 | 1 1,822 | 1 1,822 |
| Crafts, protective, and custodial service: <br> Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | 1 3,242 | 1 4,025 | 1 4,025 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 5. 2 13, 897 | $5 \quad 17,615$ | 4 14, 594 |
| Grade 8. Range \$2,896 to $\$ 3,648$ | 8.2 23, 060 | 8 25,675 | 7 22,779 |
| Grade 7. Range \$2,695 to \$3,272.........- | $23.1533,491$ | $21 \quad 60,513$ | 13 38,953 |
| Grade 6. Range \$2,469 to \$2,921.......... | $9.620,321$ | 13 33, 385 | 15 38,325 |
| Grade 5. Range \$2,244 to \$2,695. | 0.3672 |  | 2 4,488 |
| Grade 4. Range \$2,020 to \$2,469. | 16 28,993 | 12 28,051 | 12 28, 051 |
| Grade 3. Range \$1,822 to \$2,168. | $2 \quad 2,993$ | $5 \quad 9,456$ | $5 \quad 9,456$ |
| Grade 2. Range \$1,690 to \$2,020. | 1 1,410 | 1 1,822 | 1 1,822 |
| Unclassified. | 203 496, 550 | 203 583, 139 | 203 889,000 |
| Total permanent, fleld. | 354.9 | 378 | 381 |
| Deduct lapses. | 861, 338 | $\begin{array}{r} 1,082,218 \\ 18,719 \end{array}$ | $\begin{array}{r} 1,090,957 \\ 16,815 \end{array}$ |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 35,838 | 36, 239 |
| Net permanent, field | 861, 338 | 1,099,337 | 1, 110, 381 |
| W. A. E. employment, fleld ---.-......-- | 329 | 500 | 500 |
| Orertime and holiday pay, field | 36, 556 | 9,000 |  |
| Night-work differential, field | 6,359 | B,000 | 6,000 |
| All personal services, field.-.--...--- | 904, 882 | 1,114, 837 | 1, 116, 881 |
| Deduct quarters and subsistence furnished. | 69,323 | 70,000 | 70,000 |
| 01 Personal services (net) | 835, 259 | 1,044, 837 | 1,046,881 |
| OTHER OBLIGATIONS |  |  | - |
| 02 Travel | 7 | 30 | 30 |
| 07 Other contractual services | 138, 740 | 299,494 | 303, 089 |
| 08 Supplies and materials.... |  | 131, 454 | 132, 000 |
| 09 Equipment.................................... | -----------1 | 75,000 | 75,000 |
| Total other obligatlons | 138,747 | 505,978 | 810,119 |
| Grand total obligations. | 974,006 | 1,550,815 | 1,557,000 |
| Prior year balance available in 1946 | $-160,491$ |  |  |
| 1946, balance available in 1947 | +236,485 | -236, 485 |  |
| Power revenues appropriated.............. | -1, 050,000 |  |  |
| Excess of obligations over appropriation due to Public Law 390. |  | -62,800 | -.------------ |
| Total appropriation or estimate. |  | 1,251, 530 | 1,557,000 |

## Permanent appropriations, special account:

## Payments to States of Arizona and Nevada-

Specific appropriation of $\$ 300,000$ per annum to each of the States of Arizona and Nevada, from revenues from the operations of the Boulder Canyon project, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended. (49 U.S.C. ch. 12A.)
Appropriated 1947, \$600,000
Estimate 1948, \$600,000
11 Grants, subsidies, and contributions: Obligations-1946, $\$ 600,000 ; 1947, \$ 600,000$; 1948, $\$ 600,000$.

## Repayment of Advances from the Treasury, With Interest-

Indefinite appropriation for payments into miscellaneous receipts of the. Treasury of moneys advanced for the construction of the Boulder Canyon project, with interest, as provided in the Boulder Canyon Project Act of December 21, 1928, as amended. (43 U. S. C. ch. 12A.)
Appropriated 1947, $\$ \mathbf{5 , 1 0 0 , 0 0 0}$
Estimate 1948, \$4,900,000
13 Refunds, awards, and indemnities: Obligations-1946, \$3,750,000; 1947, \$5,100,000; $1948, \$ 4,900,000$.

## ADVANCES TO COLORADO RIVER DAM FUND

Advances to Colorado River Dam Fund, Boulder Canyon Project-
Boulder Canyon project: For [the] continuation of construction of the Boulder Dam and incidental works in the main stream of the Colorado River at Black Canyon, to create a storage reservoir, and of a complete plant and incidental structures suitable for the fullest economic development of electrical energy from the water discharged from such reservoir; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations, as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A), [ $\$ 433,605] \$ 800,000$, to be immediately available and to remain available until advanced to the Colorado River dam fund. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 433,605$
Estimate 1948, \$800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and gencral investigations) | \$245,303 | \$397, 000 | 8303, 000 |
| 02 Travel. | 3,041 | 3,000 | 3, 000 |
| 03 Transportation of things. | 68,655 | 70,000 | 50, 000 |
| 04 Communication ser vices. | 378 | 380 | 380 |
| 06 Printing and binding- | 2, 213 | 2,600 | 2, 600 |
| 07 Other contractual services. | 152, 560 | 176, 200 | 175,000 |
| 08 Supplies and materials. | 245, 952 | 245, 000 | 150, 000 |
| 09 Equipment.........- | 29, 214 | 40,000 | 30,000 |
|  | 1,305, 986 | 1,999, 200 | 882, 233 |
| 13 Refunds, awards and indemnities....- | 1,639 | 1,400 | 1,500 |
| Total other obligations | 1, 809, 538 | 2, 637, 780 | 1,294, 713 |
| Grand total obligations <br> Reimbursements for services performed... | $\begin{aligned} & 2,054,841 \\ & -130,747 \end{aligned}$ | 2, 934, 780 | 1,597, 713 |
| Prior year balance available in 1946......- | -5, 222, 982 |  |  |
| 1046 balance availabie in 1947 | +3,298, 888 | $-3,298,888$ |  |
| 1947 balance available in 1948. |  | +797,713 | -797, 713 |
| Total appropriation or estimate....- |  | 433, 605 | 800, 000 |

## Advances to Colorado River Dam Fund, All-American Canal-

Boulder Canyon project (All-American Canal): For continuation of construction of a diversion dam, and main canal (and appurtenant structures including distribution and drainage systems) located entirely within the United States connecting the diversion dam with the Imperial and Coachella Valleys in California; to acquire by proceedings in eminent domain, or otherwise, all lands, rights-of-way, and other property necessary for such purposes; and for incidental operations as authorized by the Boulder Canyon Project Act, approved December 21, 1928 (43 U. S. C., ch. 12A) ; for land leveling, construction of farm ditches on units of public lands, production of soil-building crops, and other necessary expenses in the preparation of raw public lands for irrigation farming, any such expenditures to be charged into the construction costs to be repayable by the lands benefited, and any sums received from the sale of crops or otherwise as a result of these operations to be credited to such construction costs, to be immediately available, and to remain available until advanced to the Colorado River dam fund, $\mathbf{~} \$ 5,000,000] \$ 4,000,000$. (Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$5,000,000
Estimate 1948, \$4,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate, 1947 | Estimate,1948 |
| prrbonal servicrs, field |  |  |  |
| 01 Personal services (net) (see consolldated schedule: Construction and general in vestlgations). | \$622,480 | 8912,000 | \$962,000 |
|  |  |  |  |
| 02 Travel | 4,821 | 10,000 | 15,000 |
| 03 Transportation of things.. | 31, 105 | 50,000 | 35,000 |
| 04 Communication services.. | $\stackrel{2}{2,474}$ | 3,000 | 3,009 |
| ${ }_{06}^{05}$ Rents and utility services | 3, 806 | 1,000 |  |
| 07 Other contractual servicos | 217, 157 | 780, 000 | 730,000 |
| 08 Supplies and materials.... | 258, 644 | 400, 000 | 285,000 |
| 09 Equipment | 9, 501 | 75,000 | 75,000 |
| 10 Lands and structures. | 1,931, 864 | 4, 430, 975 | 3,942,132 |
| 13 Refunds, awards and indemnities. | 6, 353 | 3,000 | 3, 000 |
| Total other obligations. | 2, 468, 222 | 5, 757, 975 | 5, 094, 132 |
| Grand total obligations | 3,088, 702 | 6, 669,975 | 6, 056, 132 |
| Relmbursements for services performed..- | -109, 377 |  |  |
| Prior year balance available in 1946... | -615,432 |  |  |
| 1948 balance available in 1947..-. | +3, 726, 107 | -3,726, 107 |  |
| 1947 balance available in 1948. |  | +2, 056, 132 | -2, 056, 132 |
| Total appropriation or estimate....- | 6,000,000 | 5,000,000 | 4,000, 000 |

## COLORADO RIVER DEVELOPMENT FUND

Colorado River Development Fund, Expenditure Account-
Colorado River development fund (expenditure account): For investigations of projects for the utilization of waters of the Colorado River system in the four States of the upper division, as authorized by section 2 of the Boulder Canyon Project Adjustment Act, approved July 19, 1940 ( 54 Stat. 774), $\$ 500,000$ from the

Colorado River development fund (holding account), [to remain available until expended 1 the unobligated balance of said amount at the end of the fiscal year to revert to the fund: Provided, That no part of this appropriation shall be available for the preparation of any comprehensive plan or project report the estimates for which are not based upon current prices and costs. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$500,000
Estimate 1948, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) |  |  |  |
|  |  |  |  |
| other obligations |  |  |  |
| 02 Travel-...--.....-------.-..........- | 50, 935 | 36, 250 | 7.500 |
| 03 Transportation of things. ............-- | 4,331 | 4,325 | 1,500 |
| 04 Communication services.-.-.-......... | 1,182 | 1,380 | 365 |
| 05 Rents and utility services. | 7,743 | 7,050 | 2, 300 |
| 06 Printing and binding--..---............ |  | 25, 150 | 10,000 |
| 07 Supplies and materials...-................. | 203, 22,327 | 856, 217 | 223,250 37,500 |
| 09 Equipment | 85, 033 | 182, 161 |  |
| Total other obligations. | 424, 870 | 1, 175,049 | 282,615 |
| Grand total obligations...-......--- | 958,349 -21093 | 1,780,728 | 502, 500 |
| Reimbursements for sorvices performed.-- <br> Prior year balance available in 1946 | $-21,093$ $-634,058$ |  |  |
| 1946 balarce available in 1947.....-.-- | +1,197, 672 | -1,197, 672 |  |
| Total appropriation or estimate... | 1,500,000 | 600, 000 | 500, 000 |

## COLORADO RIVER FRONT WORK AND LEVEE GYGTEM

## Colorado River Front Work and Levee System-

[To defray the cost of operating and maintaining the Colorado River front work and levee system adjacent to the Yuma Federal irrigation project in Arizona and California, and to defray the cost of other necessary protection works along the Colorado River between said Yuma project and Boulder Dam, as authorized by the Act of July 1, 1940 (54 Stat. 708), to be immediately available, $\$ 100,000.1$

For operating and maintaining the Colorado River front work and levee system in Arizona, Nevada, and California; constructing, improving, extending, operating, and maintaining protection and drainage works and systems along the Colorado River; controlling said river and improving, modifying, straightening, and rectifying the channel thereof; and conducting investigations and studies in connection therewith; as authorized by Public Law 469, approved June 28, 1946; [ $\$ 500,000 \mathbf{]} \$ 1,519,000$, to remain available until expended. (Act of June 28, 1946, Public Law 469 ; Act of July 1, 1946, Public Law 478; Act of July'23, 1946, Public Law 521.)
Appropriated 1947, $\mathbf{\$ 6 0 0 , 0 0 0}$
Estimate 1948, \$1,519,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, firld |  |  |  |
| Personal services, field (see consolidated schedule: Operation and maintenance) | \$9, 079 | \$10, 500 | \$10, 500 |
| Personal services, field (see consolidated schedule: Construction and general investigations) $\qquad$ | 17, 982 | 100, 700 | 270,602 |
| other obligations |  |  |  |
| 02 Travel... | 3,181 | 12,500 | 12,000 |
| 03 Transportation of things............... | 885 | 12,000 | 32, 000 |
| 04 Communication services.---...........- | $\begin{array}{r}94 \\ \\ \\ \hline 8.725\end{array}$ |  |  |
| 05 07 Rents and Other contractual | $\begin{array}{r}23,725 \\ 43 \\ \hline 694\end{array}$ | 77, 1,122 | 2, 12 49,400 |
| 08 Supplies and materials.-------..........- | 4,851 | 32,610 | 16,000 |
| 09 Equipment.-.......... |  | 64, 602 | 535,576 |
| 10 Lands and structures.- | 52,318 | 230, 299 | 570, 000 |
| Total other obligations . | 128, 748 | 481, 495 | 1,237, 898 |
| Grand total obligations............. | 155, 809 | 682, 695 | 1,519,000 |
| Relmbursements for services performed... | -718,442 |  |  |
| 1946 balance available in 1947 | +82,695 | $-82,695$ | ....-.......... |
| Total appropriation or estimate....- | 112,500 | 600,000 | 1, 519,000 |

BUREAU OF RECLAMATION-Continued
colorado river front work and levee ststem-continued
Colorado River Front Work and Levee System (Palo Verde)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| othrr obligations |  |  |  |
| 05 Rent and utility services. | \$ $\$ 115$ |  |  |
| 07 Other contractual services............. | 17,040 | \$758 |  |
|  |  |  |  |
| Grand total obligations .........-.-- | 17, 284 | 758 |  |
|  | --5, 643 |  |  |
| 1946 balance available in 1947............. | ${ }^{5} 78$ | -758 |  |
| Total appropriation or estimate..... |  |  |  |

Valley Gravity project, Texas (Reimbursable)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusi, 1946 | Estimate,1947 | Estimate,1948 |
| prrsonal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule: Construction and general investigations) | \$200, 607 | \$230,000 | \$230,000 |
| other obligations |  |  |  |
| 02 Travel. | 8,774 | 15,000 | 15,000 |
| 03 Transportation of things. | 1,285 | 5,000 | 5,000 |
| 04 Communication services | ${ }^{262}$ | 1,500 | 1,500 |
| 05 Rents and utility services.- | 4,153 | 10,000 | 10,000 |
| 07 Other contractual services. | 15,706 9 9 | 78,500 <br> 25,000 | 78,500 25,000 |
| 09 Equipment.-..----.... | 8,722 | 35,000 | 35, 000 |
| Total other obligations. | 48,082 | 170,000 | 170,000 |
| Grand total ohligations.........-. | 248, 689 | 400,000 | 400, 000 |
| Reimbursements for services performed..- |  |  |  |
| Prior year balance available in 1946......- | $\begin{aligned} & -1,964,614 \\ & +1,716,023 \end{aligned}$ | -1,716,023 |  |
| 1947 balance available in 1948. |  | +1,316,023 | 1,316,023 |
| 1948 balance available in 1949 |  |  | +916,023 |
| Total appropriation or estimate..... |  |  |  |

[For purposes of effecting settlement of war veterans on public land reclamation projects and to provide facilities for veteran employment in construction and operation of reclamation projects, the Bureau of Reclamation is hereby authorized to acquire by transfer without exchange of funds from the War Assets Administration or other Federal agency in responsible charge and such agencies are directed to transfer the lands, improvements, buildings, furnishings, and equipment acquired by the War Relocation Authority and declared surplus on the War Relocation Centers on the Heart Mountain Division of the Shoshone project, Wyoming, the Minidoka (Hunt) project, Idaho, and the Tule Lake Division of the Klamath project, California; and on the former prisoner of war camp at Indianola, Nebraska: Provided, That said lands, improvements, buildings, furnishings, and equipment shall be made available under regulations of the Secretary of the Interior to veteran settlers and nonprofit organizations and otherwise in accordance with the provisions of Senate Report Numbered 1412, Seventy-ninth Congress, second session: Provided further, That the War Assets Administration is authorized and directed to transfer to the Bureau of Reclamation funds required for maintenance and protection of the transferred property pending its final disposition.] (Act of July 1, 1946, Public Law 478.)
Salaries and Expenses, War Assets Administration, Special Fund (Transfer to Interior, Reclamation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| presonal stitices, mield |  |  | Total Total |
| Professional serrice: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Officer in charge |  | 1 \$6, 145 | 1 \$6,145 |
| Grade 3. Range \$4,150 to \$4,902: |  | \$0,145 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Superintendent of maintenance |  | 1 \$4,902 | 1 \$4,902 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Chief clerk |  | 1 4, 275 | 1 4, 275 |
| Supervisor of motor equipmen |  | 1 4, 275 | 1 4,275 |
|  |  | 3 12,575 | 28,751 |
| Storekeeper |  | 1 4,150 | 1 4,150 |
| Captain of guards |  | 1 4,150 | 1 4,150 |
| Administrative assistant |  | 1 4, 275 | 1 4,275 |
| Grade 7. Range \$3.397 to \$4,150 |  | 11 38,497 | 6 21,325 |
| Grade 5. Range \$2,645 to \$3,397 |  | 6 15,995 | 3 8,399 |
| Grade 4. Range \$2,394 to \$2,845 |  | 5 12,557 | 25,000 |
| Gradc 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 2 4,607 | 1 2,168 |
| Grade 2. Range \$1,954 to \$2,394 |  | 3 5,928 | 2 4,197 |
| Crafts, protective, and custodial service: <br> Grade 10. Range $\$ 3.648$ to $\$ 4.400$ |  | 8 29,935 | $4 \quad 15,075$ |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$. |  | $4 \quad 12,842$ | 2 6,662 |
| Grade 8. Range $\$ 2,896$ to \$3,648 |  | 4 11,959 | 2 6,000 |
| Grade 7. Range \$2,695 to \$3,272 |  | $27 \quad 73,319$ | 13 33,750 |
| Grade 5. Range \$2,244 to \$2,695 |  | $8 \quad 18,399$ | 4 9,200 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | 2 4, 4, 412 | $1 \quad 2,200$ |
| Unclassifled.....---.-.......... |  | 27 77, 185 | 16 46,303 |
| Total permanent, field |  | 120 364, 757 | 66 207, 389 |
| Deduct lapses..- |  | 72,657 | - 29,389 |
| 01 Personal services (net) |  | 357, 100 | 178,000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  | 1,000 | 500 |
| 03 Transportation of things |  | 1,000 | 500 |
| 04 Communication services. |  | 6,000 | 3,000 |
| 05 Rents and utility services. |  | 14,000 | 7,000 |
| 07 Other contractual services. |  | 2,500 | 1,200 |
| 08 Supplies and materials.. |  | 18, 400 | 9,800 |
| Total other obligations |  | 42,900 | 22,000 |
| Grand total obligations |  | 400, 000 | 200, 000 |
| Received by transfer from "Salaries and expenses, War Assets Administration, special fund" |  | -400, 000 | -200,000 |
| Total appropriation or estimate.... |  |  |  |

Consolidated achedule of project employees paid from Bureau of Reclamation appropriations for construction and general investigations



## bUREAU OF RECLAMATION-Continued

Soil and Moisture Conservation Operations, Department of the Interior, (Bureau of Reclamation)-


Working Fund, Interior, Reclamation (Transfer From Federal Works Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimste, 1947 | Estlmate, 1948 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | ${ }^{69}$ | 100 | 100 |
|  | 30 274 | $\begin{array}{r}50 \\ 350 \\ \hline\end{array}$ | $\begin{array}{r}50 \\ 350 \\ \hline\end{array}$ |
|  | 274 105 | 350 150 | 350 150 |
|  | 69,337 | 9,800 | 9, 800 |
|  |  |  |  |
|  | 33 | 50 | 50 |
| Total other obligations..........-.-. | 60,333 | 11,000 | 11,000 |
| Grand total obligations <br> Reimbursements for services periormed... | 89,883 | 32,000 | 34,000 |
|  | -18,597 |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 1947 balance available in 1948. |  |  |  |
|  | +285, 811 |  |  |
|  |  | +253,811 | -253, 811 |
| Net total obligations Unobligated balance, estimated savings... <br> Total appropriation or estimate |  |  | 219,811 |
|  | -........- |  | 219,811 |
|  |  |  |  |

Expenses, Disposal Agencies, War Assets Administration (Allotment to Interior, General Land Office)-


Total, Bureau of Reclamation, annual appropriations, general account:
Appropriated 1947, \$76,531,805 Estimate 1948, \$118,419,000

Total, Bureau of Reclamation, general and special accounts: Appropriated 1947, \$121,721,506

Estimate 1948, \$151,432,200

## Trust account:

## Reclamation Trust Funds-

Indefinite appropriation of money advanced by States, municipalities, local interests, individuals, or class of individuals, for the construction of various reclamation projects, for operation and maintenance, and for cooperative investigations, which money is classified on the books of the Treasury as trust funds and is appropriated for expenditure in compliance with the terms of the trust. (48 Stat. 1239.)
Appropriated 1947, \$1,358,300
Estimate 1948, \$1,976,607
Revised 1947, \$1,797,733


Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of airctaft for the fiseal year 1948 BUREAU OF RECLAMATION

| Appropriation | Vehicles (motor unless otherwise indicated) or aircralt to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or to be purchased | Old vehicles of aircraft still to be used | Cost of hire of motor vehicles or majnte. nance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses. | 61 | \$66,300 | 28 | \$11, 200 | \$56, 100 | 64 | \$100 | For use by regional directors and other supervisory employees. |
| Special account. | 78 | 101,400 | 61 | 20,400 | 81,000 | 146 | 100 | For use by project engineers, engineering assistants, and other |
| Oo. ${ }_{\text {General account }}$ | 181 | 235, 300 | 99 |  | 195, 700 | 283 | 100 | employees engaged in construction activities. |
| General Investigations. | 138 | 179,400 | 99 | 39,600 | 139, 800 | 204 | 100 | For use by employees engaged in investigations. |
| Missouri River Baslo. | 234 | 304, 200 | 55 | 22,000 | 282, 200 | 106 | 100 | For use by employees engaged in Investigations and construc |
| Operation and maintenance: |  |  |  |  |  |  |  |  |
| Reclamation fund, special fund- | 63 | 81, 000 | 62 | 24,800 | 67, 100 | 162 | 100 | For use by superintendents of irrigation and power, genersl foreman |
| Colorado Rriver Dam fund- | 5 | 6,500 | 6 | 2,000 | 4,500 | 61 | 100 | For use by superintendent and other operating employees. |
| Boulder Canyon project, Ari-rona-Nevada. |  |  |  |  |  |  |  | Forus by |
| Fort Peck continuing sund- |  |  |  |  |  | 4 | 100 | For use by engineer, foreman, and operating employees. |
| projcct, Montana. |  |  |  |  |  |  |  |  |
| Special account............... | 191 | $\cdots$ |  |  | - |  | 34,000 | For use by Washington, Denver, Colo., and regional ofleo's |
| General account | 111 |  |  |  |  | 11 | 68,000 | Dupervisory employees |
| General in vestigations | 111 |  |  |  |  | 12 | 102,000 |  |
| Missouri River Basin. | 112 |  |  |  |  | 12 | 136,000 | Do. |
| Total.. | 755 | 975, 000 | 399 | 159, 600 | 816,400 | 1,025 | 340, 800 |  |

${ }^{1}$ Aircraft.
To be obtained from disposal agencles of the Government without relmbursement or transfer of funds.

## GEOLOGICAL SURVEY

## Geological Survey-

For [all] salaries and expenses necessary for [the work of] the Geological Survey, including personal services in the District of Columbia; purchase [(not to exceed one hundred and sixteen), ] of two hundred and five and hire[, maintenance, repair, and operation] of [motor-propelled and horse-drawn] passenger motor vehicles and the [hire,] maintenance [,] and operation of aircraft [and]; exchange of unserviceable passenger and freight vehicles as part payment for new freight vehicles; [purchase of special wearing apparel
or equipment for the protection of employees while engaged in their work; 1 and purchase (not to exceed $[\$ 20,000] \$ 45,000$ ) of office furniture and equipment for use in the District of Columbia in addition to that which may be purchased from the appropriation for contingent expenses of the Department; as follows:

Salaries and expenses: For personal services in the District of Columbia, and other expenses, $[\$ 268,070] \$ 286,900$; (43 U. S. C. 31; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$268,070
Estimate 1948, \$286,900


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | \$166, 908 | \$295, 000 | \$545, 000 |
| 03 Transportation of things | 7, 313 | 12,000 | 26,000 |
| 04 Communication services. | 1,819 | 3,000 | 6,000 |
| 05 Rents and utility services. | 35, 324 | 64, 723 | 162, 000 |
| 06 Printing and binding ....- | 17,548 | 30, 000 | 56, 000 |
| 07 Other contractual services | 431, 032 | 520,000 | 580, 000 |
| 08 Supplies and materiais... | 61, 632 | 105,000 | 179, 797 |
| 09 Equipment.-.-....... | 335, 108 | 320, 000 | 1,620,000 |
| Total other obligations | 1,056, 684 | 1, 349, 723 | 3, 174, 797 |
| Grand total obligations. | 2,840,412 | 4, 155, 807 | 9,080, 000 |
| Direct State payments. | -55, 066 | -54, 500 | -52,350 |
| Reimbursements for services performed.-- | -224, 608 | $-538,000$ | -48,000 |
| Payments received from non-Federal sources | -412, 026 | $-566,807$ | -464, 650 |
| Transferred to "Contingent expenses, Department of the Interior" | +2,500 | +3,500 | +5,000 |
| Net total obligations....-.-.-.-.-.-.- | 2, 150, 312 | 3,000,000 | 8,500, 000 |
| Covered into Treasury as miscellaneous receipts, Public Law 123. <br> Unobligated balance, estimated savings... | $\begin{array}{r} +385 \\ 131,403 \end{array}$ |  |  |
| Total approprlation or estimate....- | 2, 282, 100 | 3,000,000 | 8,500,000 |
| By Projects or Functions |  |  |  |
| 1. Surveys and mapping in cooperation with States and municipalities | \$871, 113 | \$1,207, 833 | \$1,034, 000 |
| 2. Noncooperative surveys and mapping: <br> (a) For general economic, military, administrative, and planning purposes | 1,367, 426 | 1,890,974 | 6,728, 000 |
| (b) For planning and administrative purposes directly related to the. authorized development of the Columbia River Basin <br> 3. Services performed for other agencies | $\begin{aligned} & 377,265 \\ & 224,608 \end{aligned}$ | $\begin{aligned} & 500,000 \\ & 548,000 \end{aligned}$ | $\begin{array}{r} 1,250,000 \\ 48,000 \end{array}$ |
| Grand total obligations | 2, 840, 412 | 4, 155, 807 | 9,060,000 |
| Adjustments (see objects schedule for detail) | -558, 312 | -1, 155, 807 | -560,000 |
| Total appropriation or estimate....- | 2,282, 100 | 3,000,000 | 8,500,000 |

Engineer Service, Army (Transfer to Interior, Geological Survey) -


Air Corps, Army (Transfer to Interior, Geological Survey) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| otier obligations-continued |  |  |  |
| 08 Supplies and materials............. | $\$ 16,443$ 16,751 | $\begin{aligned} & \$ 17,000 \\ & 17,400 \end{aligned}$ | $\begin{aligned} & \$ 15,800 \\ & 16,100 \end{aligned}$ |
| Total other obligations. | 64, 359 | 56, 300 | 52,200 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{gathered} 535,935 \\ \hline-2,923 \end{gathered}$ | 555,000 | 500,000 |
| Net total obligations.---- | 533, 012 | 555,000 | 500,000 |
| Received by transfer from "Air Corps, Army' |  | -555,000 | -500,000 |
| Prior year balance reappropriated in 1946 - <br> Unobligated balance, estimated savings.- | $\begin{array}{r} -49,919 \\ \hline 16,907 \\ \hline 19 \end{array}$ |  |  |
| Total appropriation or estimate-...- |  |  |  |

Tennessee Valley Authority Fund (Transfer to Interior, Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services, fleld (net) (see consolidated schedule) | \$73, 713 |  |  |
|  |  |  |  |
| 02 Travel | 719 |  |  |
| ${ }_{07}^{03}$ Transportation of things | $\stackrel{2}{21}$ |  |  |
| 08 Supplies and materials......-- | 11 | ------------- |  |
| Total other obligations. | 753 | ------------- |  |
| Grand total obligations | 74, 466 |  |  |
| Received by transfer from "Tonnessee Valley Authority fund' $\qquad$ | $-75,000$ |  |  |
| Unobligated balance, estimated savings.... |  |  |  |
| Total appropriation or estimate....- |  |  |  |
| Maintenance, Bureau of Ships Survey) - | (Transfer | to Interior, | Geological |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) <br> Personal services, field (see consolidated schedule) | $\begin{aligned} & \$ 2,197 \\ & 10,274 \end{aligned}$ |  |  |
| 01 Personal services (net) <br> other obligations | 12, 471 |  |  |
| 02 Travel | 1,329 |  |  |
| Grand total obligations <br> Recei ved by transfer from "'Maintenance, <br> Bureau of Ships," Navy Department... | $\begin{array}{r} 13,800 \\ -13,800 \end{array}$ | ------- |  |
| Total appropriation or estimate.-.-- |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Bureau of Reclamation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For topographic mapping in the Missouri River Basin | $\$ 20,370$95,250 |  |  |
| Personal services, departmental (see consolidated schedule) |  |  |  |
| Personal services, field (see consolidated schedule) |  |  |  |
| 01 Personal services (net). | 115, 620 | ----------.-- |  |
| other orligations |  |  |  |
|  | $12,347$ | .-.........- |  |
| ${ }_{04} 03$ Transportation of things-.-...-......-- | $\begin{array}{r} 3 \\ 107,872 \end{array}$ |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate,1948 |
| For topographic mapping in the Missouri River Basin-Continued other obligations-continued |  |  |  |
| 08 Supplies and materials. <br> 09 Equipment. | $\begin{array}{r} \$ 4,2 \\ 316,168 \end{array}$ | --1.------ |  |
| Total other obligations. | 440, 938 | ------------- |  |
| Grand total obligations <br> Advanced from Bureau of Reclamation.-. | $\begin{array}{r} 556,558 \\ -556,558 \end{array}$ | ------------------ | ---.-.-.-.------ |
| Total appropriation or estimate....- |  |  |  |

Missouri River Basin (Reimbursable), Bureau of Reclamation (Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, deparimental (see consolidated schedule) <br> Personal services, fiel schedule) |  | $\begin{aligned} & \$ 56,200 \\ & 673,700 \end{aligned}$ | \$113,666 |
| 01 Personal services (net) | ------------- | 729,900 | 1,121,000 |
| other obligations |  |  |  |
| 02 Travel - |  | 52, 200 | 73, 100 |
| 03 Transportation of things --...----.-. |  | 1,000 | 1,600 |
|  |  | 300 | 5.400 |
| 06 Printing and binding--.- | ------------- | 800 | 1,200 |
| 07 Other contractual services. |  | 105,442 | 158,000 |
| 08 Supplies and materials. 09 Equipment |  | 24,000 9,800 | 35,000 14,000 |
| Total other obligations. |  | 193, 542 | 289,000 |
| Grand total obligations-------- |  | 923, 442 | 1,410,000 |
| Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation. |  | -923, 442 | -1, 410, 000 |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Army Air Corps) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For the compilation of aeronautical charts |  |  |  |
| 01 Personal services, departmental (net) (see consolidated schedule) |  | \$134,800 |  |
|  |  |  |  |
| 02 Travel.- |  | 100 |  |
| ${ }^{03}$ Transportation of things- |  | 50 100 |  |
| 06 Printing and binding- |  | 2,500 |  |
| 07 Other contractual services. |  | 3,200 |  |
| 08 Supplies and materials.- |  | 4,600 |  |
| 09 Equipment---- |  | 4,650 | -----1.... |
| Total other obligations |  | 15, 200 | ------------- |
| Grand total obligations. |  | 150, 000 |  |
| Adranced from Army Air Corps | - $\$ 150,000$ $+150,000$ |  |  |
| 1946 balance available in 1947... | +150,000 | -150,000 | -.......-.-...- |
| Total appropriation or estimate.... |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Corps of Engineers) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For mapping designated camp sites |  |  |  |
| Personal services, departmental (see consolidated schedule) |  | \$85, 200 |  |
| Personal services, field (see consolidated schedule) |  | 1,021, 500 |  |
| 01 Personal services (net)............... |  | 1,106,700 | --..--------- |

GEOLOGICAL SURVEY-Continued
Working Fund, Interior, Geological Survey (Advance From Corps of Engineers)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For mapping designated camp sites-Con. other obligations |  |  |  |
| 02 Travel... |  | \$79,000 |  |
| ${ }_{04}^{03}$ Transportation of things.- |  | 1,600 | -------...... |
| 06 Printing and binding.-- |  | 1,200 |  |
| 07 Other contractual services |  | 159,600 |  |
| 08 Supplies and materials... |  | 36, 400 |  |
| 09 Equipment.-...-....- |  | 15, 000 |  |
| Total other obligations. | .-. | 293,300 | ------------ |
| Grand total obligations.... |  | 1,400, 000 |  |
| Advanced from Corps of Engineers. 1946 balance avallable in 1947 | $\begin{array}{r} -\$ 1,40,000 \\ +1.400 .000 \end{array}$ | -1,400,000 |  |
| Total appropriation or estimate.. |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Navy Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aotual, 1946 | Estimate,1947 | Estimate,1948 |
| For mapping naval paroleum reserne in Alaska |  |  |  |
| Personal services, departmental (see consolidated schedule) |  | \$7,700 | \$1,300 |
| Personal services, fleld (see consolidated schedule) |  | 92,500 | 18,100 |
| 01 Personal services (net). | ------------ | 100, 200 | 19,400 |
| other obligations |  |  |  |
| 02 Travel... |  | 2, 800 |  |
| 03 Transportation of things .-- |  | 600 200 |  |
| 04 Communication services.-06 Printing and binding |  | 1,700 |  |
| 07 Other contractual services. |  | 4,200 | 400 |
| 08 Supplies and materials. |  | 5,200 | 800 |
| 09 Equipment--.......... |  | 6,100 | 600 |
| Total other obligations..-..-......-- | ------------- | 20, 800 | 2,200 |
| Grand total obligations...-- |  | 121,000 $-121,000$ | 21,600 $-21,600$ |
| Advanced from Navy Department. |  | -121,000 | -21,600 |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Public Roads Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For the compilation of a transportation map of the United States, showing transportation routes and their character |  |  |  |
| 01 Personal services, departmental (net) (see consolidated schedule) | \$41, 273 | \$54, 200 | \$55,000 |
| 07 Other contractual services.. | 10 |  |  |
| 08 Supplies and materials...- | 17 | 24 |  |
| Total other obligations. | 27 | 24 |  |
| Grand total obligations | 41,300 | 54,224 | 55, 000 |
| Advanced from Public Roads Administration. | $-35,300$ | -50,000 | -55,000 |
| Prior year balance available in 1946...-. | -10,224 |  |  |
| 1946 balance available in 1947. | +4, 224 | -4,224 |  |
| Total appropriation or estimate |  |  |  |

Consolidated schedule of employees paid from topographic surveys and fund Lransferred, advanced, or allocated from the War Deparcment; Navy Departmen Tennessee Valley Authority, Public Roads Administration, and Bureau of Recla mation

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Chief topographic engineer | \$7,700 | \$8,928 | , 077 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Assistant chief topographic engineer -- | 7,070 | 8,060 | 8,060 |
| Chief, division of field equipment | 6,584 | $1{ }^{7,641}$ | $1{ }^{1} \quad 7.820$ |
| Photogrammetric engineer- |  | 2 14, 204 | 2 14, 278 |
| Topographic engineer | 1.9 12,589 | $\begin{array}{rr}3 & 21,546 \\ 1 & 7,102\end{array}$ | $\begin{array}{lll}5 & 35,510\end{array}$ |
| Assistant chief Alaskan ge | $0.74,658$ | 1 7,102 | 7, 139 |
|  |  |  |  |
|  |  |  |  |
| Topographic engineer | 17, 430 | $7 \quad 43,611$ | $7 \quad 43.878$ |
| Geodetic engineer --- | 6, 020 | ${ }_{2}^{2} \quad 12,768$ | $\begin{array}{ll}2 & 12,842 \\ 2 & 11,884\end{array}$ |
| Cartographer | 6,020 | 6,863 | 6,863 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Procedures examiner | 0.4 1,485 | 4,902 | 4,941 |
| Electronic engineer |  |  | 4,902 |
| Topographic enginee | $\begin{array}{lc}5 \\ 0.7 & 22,126 \\ 3,356\end{array}$ | $\begin{array}{rrr}10 & 50,650 \\ 1 & 4,902\end{array}$ | $12.61,335$ |
| Mechanical engineer | 0.8 3, 225 | 1 4,965 | 5,153 |
| Cartographer. |  |  | 34, 314 |
| Photogrammetric engin |  | 3 14,706 | 419,725 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Photogrammetric engineer | $9.235,992$ | 4 16,913 <br> 17 74,934 | $\begin{array}{ll}4 & 16,846 \\ 16 & 72,23\end{array}$ |
| Cartographer. | $10.541,854$ | 16 71, 350 | $16 \quad 72,529$ |
| Cartographic editor | $\begin{array}{lll}2.6 & 9,787\end{array}$ | 5 22,783 | $5 \quad 23,314$ |
| Geodetic engineer | 4.8 19,611 | 4 18,048 | 4 19,448 |
| Grade 2. Range \$3,397 to \$4,15 | $28.488,617$ | 40 142,643 | 38 139,027 |
| Grade 1. Range $\$ 2,645$ to \$3,397 | 12.1 29,776 | 9 28, 091 | 8 24,360 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1.4 \quad 4,149$ | 4 13,777 | 4 14, 191 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $9.2 \begin{array}{ll}22,935\end{array}$ | 12 34, 559 | 12 35, 830 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 15.2 33, 841 | 29 73,147 | 33 84,490 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $20.238,464$ | $24 \quad 54,607$ | 24 56, 254 |
| Grade 2. Range \$1,954 to \$2,394 | 3 5,418 | 510,234 | 510,500 |
| Subprofessionat service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to \$4,150 | 6.7 20,653 | 25,944 |  |
| Grade 7. Range $\$ 3,021$ to $\$ 8,773$ | 18.8.8 53, 105 | 35 111,529 | $34.112,156$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 56.4 139,087 | 78 220, 920 | $77.227,040$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $59.9127,349$ | 76189,033 | 74 189,744 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $46.5181,563$ | 65147,175 | 64149,700 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $8.9 \quad 15,175$ | 10 20,180 | 9 18,960 |
| Crafts, protective, and custodial service:- ${ }^{\text {c- }}$ |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1 1,902 | 2,243 | 1 2,318 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 7.3 11,929 | 17,361 | 17,971 |
| Total permanent, departmental.... | 342.7 |  |  |
| Deduct lapses | 905, 451 | $\begin{array}{r} 1,546,947 \\ 178,000 \end{array}$ | $\begin{array}{r} 1,664,340 \\ 280,000 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental.- | $\begin{gathered} 905,451 \\ 22,238 \end{gathered}$ | 1,368, 947 | 1, 384,340 |
| All personal services, departmental.- | 927, 689 | 1, 368, 947 | 1,384, 340 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: | 314, 263 |  |  |
| "Geological Survey," topographic surveys |  | 507, 847 | 766, 574 |
| "Engineer service, Army (transter to Interior, Geological Survey)" | 68, 010 | 24,300 |  |
| Air Corps, Army (transfer to Interior, Geological Survey)" | 481, 676 | 498,700 | 447,800 |
| "Maintenance, Bureau of Ships (transfer to Interior, Geological Survey)" | 2,197 |  |  |
| "Workjing fund, Interior, Geological |  |  |  |
| Survey (advance from Bureau of Reclamation)' $\qquad$ | 20, 370 |  |  |
| "Missouri River Basin (reimbursable), Bureau of Reclamation (Geological |  | 56,200 | 113,668 |
|  |  |  |  |
| "Working fund, Interior, Geological Survey (advance from Army Air |  |  |  |
| Corps)"-------.-.-.-.-.-.-.- |  | 134, 800 |  |
| "Working fund, Interior, Geological |  |  |  |
| Survey (advance from Corps of Engineers)" |  | 85, 200 |  |
| "Working fund, Interior, Geological |  | 80,200$\mathbf{7 , 7 0 0}$ |  |
| Survey, (advance from Navy Depart- |  |  | 1,300 |
| "Working fund, Interior, Geological Survey (advance from Public Roads Administration)" $\qquad$ |  |  |  |
|  | 41, 273 |  | 55,000 |
|  |  | 54,200 |  |
| Totel as per foregoing schedule .-.-- | 927, 689 | 1, 368,847 | 1,384,340 |




Atomic Service, War Department (Transfer to Interior, Geological Survey)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, departmental (see consolidated schedule) |  |  |  |
| Personal services, field (see consolidated schedule) |  | $51,500$ |  |
| 01 Personal services (net) | ------------- | 71, 500 |  |
| other obligations |  |  |  |
| 02 Travel |  | 30, 000 |  |
| ${ }_{04}^{03}$ Transportation of things.- |  | 1,500 2000 |  |
| ${ }_{07} 07$ Other contractual services. |  | 80, 000 |  |
| 08 Supplies and materials... |  | 5.000 |  |
| 09 Equipment-.....------ |  | 10,000 |  |
| Total other obligations. |  | 128, 500 | -- |
| Grand total obligations |  | 200, 000 |  |
| Received by transfer from "Atomic Service, War Department" |  | -200,000 |  |
| Total appropriation or estimate...- |  |  |  |

Working Fund, Interior, Geological Survey (Advance From Bureau of Reclamation) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For geologic suroeys in the Missouri River Basin |  | - |  |
| Personal services, departmental (see consolidated schedule) | \$54, 297 |  |  |
| Personal services, field (see consolidated schedule) | 73,416 | -------------- | ------------- |
| 01 Personal services (net) | 127,713 | -------------- | ------------- |
| other obligations |  |  |  |
| 02 Travel.-- | 20,734 |  |  |
| 03 Transportation of things... | 120 |  |  |
| 04 Communication services | 88 |  |  |
|  | 6,201 |  |  |
| 07 Other contractual services......-. - . . | 9,166 |  |  |
|  | 4,328 |  |  |
|  | 13,450 |  |  |
| Total other obligations. | 54, 087 |  |  |
| Grand total obligations. Advanced from Bureau of Reclamation..- | $\begin{array}{r} 181,800 \\ -181,800 \end{array}$ | ---------.... |  |
| Total appropriation or estimate.-.- |  |  |  |

## Missouri River Basin (Reimbursable), Bureau of Reclamation (Geological Survey) -

| By objects | Obligations |  |  |
| :---: | ---: | ---: | ---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal serviees, departmental (see con- <br> solidated schedule) |  |  |  |



Consolidated schedule of employees paid from geologic esurveys and funds trangferred, advanced or allocated from the War Department and the Bureau of Reclama tlon.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate,1948 |
| The salartes and wages in the foregoing schedule are distributed to appropriations as follows-Continued <br> "Missouri River Basin (reimbursable), <br> Bureau of Reclamation (Geological- <br> Survey)" <br> Atomic Service, War Department (transfer to Interior, Geological Survey)" |  | $\$ 00,000$ 20,000 | \$90,000 |
| Total as per foregoing schedu | \$692, 878 | 857, 307 | 965, 000 |
| Professional service:Grade 7. Range $\$ 8,180$ to $\$ 8,377$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
| Geologist-...-...- | $\begin{array}{lll}2.9 & 21,988 \\ 0.6 & 488\end{array}$ | 57, 634 | 57, 634 |
| Hydraulic engineer |  |  |  |
| Grade 6. Range $\$ 7,102$ to \$8,060: |  |  |  |
| Geologist. | $4.125,667$ | 36, 289 | 51, 389 |
| Engineer | $\begin{array}{ll}0.9 & 5,247\end{array}$ | 14,204 | 14,444 |
|  |  |  |  |
| Geologist.- | $19.6103,452$ | 30 179, 251 | 40 239,555 |
| Geophysicist | 4.7 23,579 | 3 17,715 | 3 17,895 |
| Hydraulic engi | 1 4, 862 | 1 5,905 | 6,144 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | $\begin{array}{ll}0.5 & 2,730\end{array}$ | $2 \quad 11,810$ | 12,049 |
| Geologist- | $30.9136,078$ | $52 \quad 264,746$ | 68 349, 245 |
| Qeophysicist | 1.46 6,170 | 19,608 | 4 19,920 |
| Soils scient | 1.25 5, 143 |  |  |
|  | 0.9 4, 200 | 5 24,510 | 25, 510 |
|  | 37 138,416 | $60 \quad 256,097$ | $80 \quad 345,147$ |
| Engineer | 0.2953 | 3 12,450 |  |
| Geophysicist |  | 28 8,300 | 8, 500 |
| Grade 2. Range 83,397 to \$4,150 | 48. 1146,696 | ${ }^{69}$ 248,473 | $91 \quad 331,356$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$--.....-: | 10.1 23, 910 | 42 114,474 | 70 193,432 |
|  |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 3,146 | 3,246 |
| Grade 5. Range \$2,645 to \$3,397 | $1.2 \begin{array}{ll}13,666\end{array}$ | 2.645 | 25 5,390 |
| Grade 4. Range \$2,394 to \$2,845 | 6.4 13, 936 | 22, 484 | 15 37,623 |
| Grade 3. Range \$2,168 to \$2,620 | 0.1280 | 19,644 | 20 45, 001 |
| Subprofessional service: |  | 13,514 | 15,834 |
|  |  | 3.397 | 3,397 |
| Grade 7. Range $\$ 3,021$ to \$3,773 | $1.4 \quad 3,812$ | 24,637 | 10 31,529 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 2 4,940 | 7 19,110 | 7 19,860 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2.24 4,621 | 14,565 | 11 26,910 |
| Grade 4. Range \$2,168 to \$2,620 | 3,908 | 6,768 | 6.978 |
| Grade       <br> Crafts, protective, and custodial service: 2 3,507 5 10,033 5 10,323 |  |  |  |
|  |  |  |  |
| Total permanent, field <br> Deduct lapses. | 183.3 703, 736 | $\begin{array}{r} 3491,442,698 \\ 142,000 \end{array}$ | $\begin{array}{r} 470 \quad 1,909,800 \\ 167,000 \end{array}$ |
| Net permanent, field - | 703, 736 | 1,300,698 | 1, 742, 800 |
|  | 25,789 | 179, 200 | 175, 400 |
| W. A. E. employment, field | 33, 242 | 50,000 | 50, 000 |
| Overtime and holiday pay, field | 23,929 |  |  |
| All personal services, field | 786, 696 | 1, 529, 898 | 1,968, 200 |
| The salaries and wages in the foregoing schedule are distributed to appro- |  |  |  |
| "Geological Surves," geologic surveys- | 485, 836 | 1,177, 198 | 1, 558, 000 |
| "Engineer service, Army (transfer to Interior, Geological Survey)" | 218,000 | 118, 200 | 223, 200 |
| "Working fund, Interior, Geological Survey (advance from Bureau of Reclamation)' | 73,416 |  |  |
| "Missouri River Basin (reimbursable) <br> Bureau of Reclamation (Geological Survey)". |  | 183, 000 | 187, 000 |
| "Maintenance, Bureai of Ships (transfer to Interior, Geological Survey)" | 9, 444 |  |  |
| "Atomic Service, War Department (transfer to Interior, Geological survey)" |  | 51,500 |  |
| Total as per foregoing schedule | 786, 696 | 1,529, 898 | 1, 968, 200 |

Strategic and critical minerals (national defense):

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
| Chief, technical service and admintstrative group |  |  |  |
|  | 0.9 6,009 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Geologist |  |  |  |
| Geochemist | 0. 4 2, 192 |  |  |



Mineral resources of Alaska: For investigation of the mineral resources of Alaska, [ $\$ 200,000$ to be available immediately, $]$ $\$ 250,000$, of which not to exceed [ $\$ 65,000$ ] $\$ 85,000$ may be expended for personal services in the District of Columbia; (43 U. S. C. 31; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, $\mathbf{\$ 2 0 0 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, departmental (see consolidated schedule) | \$18, 129 | \$27, 877 | \$33,000 |
| Personal services, field (see consolidated schedule) |  |  | 144, 450 |
| 01 Personal services (net)... | 87,795 | 150,450 | 177,450 |
|  |  |  |  |
| 02 Travel-.----....-----.---........... | 25, 257 | 26,600 | 29, 000 |
| 03 Transportation of things................ | 2,419 | 3,300 | 4,000 |
| ${ }^{04}$ Communication services-...-..........- | 78 48 | 800 700 | 1, 1,500 |
| 06 Printing and binding.... | 638 | 800 | 800 |

GEOLOGICAL SURVEY-Continued

## Geological Survey-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Other obligations-eontinued |  |  |  |
| 07 Other contractual services. | \$3,011 | \$0,000 | \$10,000 |
| 08 Supplies and materials..... | 9,676 | 11,025 | 13, 225 |
| 09 Equipment....... | 24, 463 | 11,600 | 13, 000 |
| Total other obligations...------------ | 65, 589 | 63,825 | 72,525 |
| Grand total obligations....-----.--- | 153, 384 | 214, 275 | 249,975 |
| Transferred to "Contingent expenses, Department of the Interior". | +25 | +25 | +25 |
| Net total obligations | 153, 409 | 214,300 | 250,000 |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | +68 |  |  |
| Excess of obligations over appropriation due to Public Law 390. |  | -14,300 |  |
| Unobligated balance, estimated savings..- | 4,023 |  |  |
| Total appropriation or estimate....- | 157, 500 | 200, 000 | 250, 000 |

Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey) -

 stations, and not to exceed [ $\$ 235,000] \$ 350,000$ may be expended for personal services in the District of Columbia: Provided, That no part of this appropriation shall be expended in cooperation with States or municipalities except upon the basis of the State or municipality bearing all of the expense incident thereto, exclusive of the central office costs of both parties, in excess of such an amount as is necessary for the Geological Survey to perform its share of general water resource investigations, such share of the Geological Survey in no case exceeding 50 per centum of the cost of the investigation excluding central office costs: Provided further, That [\$1,620,000] $\$ 2,220,000$ of this amount shall be available only for such cooperation with States or municipalities: Provided further, That no part of the funds appropriated in this paragraph shall be used for the drilling of water wells for the purpose of supplving water for domestic use: Provided further, That not to exceed $\$ 10,000$ of this appropriation shall be available for payment of the compensation, without regard to the civil-service and classification laws, including time performed in travel, and expenses, including travel, of the person appointed by the President, pursuant to Public Law 34, Seventy-ninth Congress, to participate as the representative of the United States in the negotiation of a compact between the States of Colorado and Kansas relative to the division of the waters of the Arkansas River and its tributaries; (43 U. S. C. 31, 36b; 44 U. S. C. 260; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$2,498,672
Estimate 1948, \$3,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) | \$206, 964 | \$273, 520 | \$352,000 |
| Personal services, field (see consolidated schedule) | 2, 233, 581 | 2, 765, 261 | 4,023,000 |
| 01 Personal services (net) | 2,440,545 | 3, 038.781 | 4,375,000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 263, 224 | 300, 000 | 435,000 |
| 03 Transportation of things | 16, 244 | 13,000 | 21,000 |
| 04 Communication services. | 12, 003 | 13,000 | 18,000 |
| 05 Rents and utility services. | 34, 180 | 34,700 | 48,000 |
| 06 Printing and binding---- | 1,287 | 1,316 | 2,025 |
| 07 Other contractual services. | 238, 892 | 250, 000 | 335,000 |
| 08 Supplies and materials | 237, 774 | 230,000 | 330,000 |
| 09 Equipment.........---- | 383, 148 | 290, 000 | 445, 000 |
| Total other obligations. | 1,186, 752 | 1, 132,016 | 1,634,025 |
| Grand total obligations.-.-------- | 3,627, 297 | 4, 170,797 | 6,009, 025 |
| Reimbursements for services performed.- | -69,885 | -27,125 | -16, 025 |
| Payments received from non-Federal sources. | -1,035,697 | -1, 164, 000 | -1,584,000 |
| Direct State payments | -456, 631 | -486,000 | -666,000 |

Maintenance and Improvement of Existing River and Harbor Works (Transfer to Interior, Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services, field (net) (see consolidated schedule) | \$82, 810 | \$92, 450 | \$93,800 |
|  |  |  |  |
| 02 Travel-.............. | 7,053 | 8,000 | 8,300 |
| 04 Communication services. | 660 | $\stackrel{400}{ }$ | 800 |
| 05 Rents and utility services. | 561 | 647 | 700 |
| 07 Other contractual services. | 7,799 | 8,000 | 8,000 |
| 08 Supplies and materials. | 8,014 | 8,000 | 8,000 |
| 09 Equipment... | 3,656 | 4,800 | 5,000 |
| Total other obligations | 27, 005 | 30, 647 | 31,200 |
| Grand total obligations. | 110,715 | 123, 097 | 125,000 |
| Received by transfer from "Maintenance and improvement of existing river and harbor works," War Department. | -121, 069 | -114,000 | -125,000 |
| Prior year balance available in 1946......... | -38,743 |  |  |
| 1946 balance available in 1947 1947 balance available in 1948 | +49,097 | $\begin{array}{r} -49,097 \\ +40,000 \end{array}$ |  |
| 1948 balance available in subsequent years. |  |  | $+40,000$ |
| Total appropriation or estimate..... |  |  |  |

Flood Control, General (Transfer to Interior, Geological Survey)-


THE BUDGET FOR FISCAL YEAR 1948

| GEOLOGICAL SURVEY-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Flood Control, General (Transfer to Interior, Geological Survey)Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 1946 balance available in 1947 <br> 1947 balance available in 1948 <br> 1948 balance available in subsequent years. <br> Total appropriation or estimate. | +\$181, 264 | $\begin{gathered} -\$ 181,264 \\ +180,000 \end{gathered}$ | $\begin{array}{r} \$ 180,000 \\ +150,000 \end{array}$ |
|  |  |  |  |
| Tennessee Valley Survey) - <br> By objects | (Transfer to Interior, |  | Geological |
|  | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) <br> Personal services, field (see consolidated schedule) $\qquad$ | $\begin{aligned} & \$ 1,800 \\ & 48,862 \end{aligned}$ | $\$ 2,400$ 60,600 | $\$ 2,400$ 60,600 |
| 01 Personal services (net) | 50,662 | 63,000 | 63, 000 |
|  | 2,669 |  | 6,000 |
| 02 Travel.-.------- 03 --.... |  | 6,000 |  |
| . 04 Communication services... |  | ${ }_{400}^{400}$ | ${ }_{400}^{400}$ |
| 07 Other contractual services. | $\begin{array}{r} 3,248 \\ 3,545 \\ \mathbf{4 9} \end{array}$ | 4, 000 | 4,000 |
| 08 Supplies and materials...-.-.-.......-- |  | 4,000 | 4, 000 |
| 09 Equipment. <br> Total other obligations. |  | 2, 200 | 2,200 |
|  | 9,899 | 17,000 | 17,000 |
| Grand total obligations <br> Received by transfer from "Tennessee Valley Authority" <br> Unobligated balance, estimated savings. | $\begin{array}{r} 60,561 \\ -61,000 \\ 439 \end{array}$ | 80,000 | 80, 000 |
|  |  | -80,000 | -80,000 |
| Total appropriation or estlmate...-- |  |  |  |

Special and Technical Investigations, International Joint Commission, United States and Canada (Transfer to Interior, Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, departmental (see consolidated schedule) <br> Personal services, fleld (see consolidated schedule) | $\$ 6,210$ 38,276 | $\$ 6,860$ 55,551 | $\$ 8,100$ 69,600 |
| 01 Personal services (net) | 44,486 | 62, 411 | 77,700 |
| 02 Travel. | 6,001 | 8,000 | 9,000 |
| 03 Transportation of things- |  |  |  |
| 04 Communication services. | 66 | 70 | 70 |
| 05 Rents and utility services | 309 | 350 | 350 |
| 06 Printing and binding-- | 474 | 500 | 500 |
| 07 Other contractual services. | 3,839 | 5, 600 | 5,600 |
| 08 Supplies and materials.. | 3,047 | 4, 400 | 7,800 |
| 09 Equipment.. | 5,818 | 4, 200 | 5,000 |
| Total other obligations. | 19,556 | 23,200 | 28,400 |
| Grand total obligations | 64,042 | 85, 611 | 106, 100 |
| Received by transfer from "Special and technical investigations, International Joint Commission, United States and Canada"- | $-77,500$ | -85, 611 | -106, 100 |
| Unobligated balance, estimated savings-.- | 13, 458 |  |  |
| Total appropriation or estimate -- |  |  |  |

Irrigation, Indian Service (Transfer to Geological Survey) -

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 | Personal services, fleld (net) (see consolidated schedule). | \$5,385 | \$4,325 | \$7,500 |
|  | other obligations |  |  |  |
| $\begin{gathered} 02 \\ 03 \end{gathered}$ | Travel <br>  | 413 | 1,700 | 4,000 100 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 07 Other contractual services. | \$4 | \$10 | \$100 |
| 08 Supplies and materials.-. |  | 565 | 1,220 1,600 |
| 09 Equipment. |  |  |  |
| Total other obligations | 417 | 2, 275 | 7,020 |
| Grand total obligations | 5,802 | 6,600 | 14,520 |
| "Irrigation, Indian Service". | -5,900 | -4,400 | -12,320 |
| "Operation and maintenance collections, Indian irrigation projects" |  | -2, 200 | -2, 200 |
| Unobligated balance, estimated savings... | 98 |  |  |
| Total appropriation or estimate.---- |  |  |  |

General Investigations, Bureau of Reclamation (Transfer to Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services, field (net) (see consolidated schedule) ..................... | \$24, 230 | \$3,520 |  |
| other obligations |  |  |  |
| 02 Travel.- | 1,708 | 400 |  |
| 03 Transportation of things... |  | 25 | ------......... |
| 04 Communication services- |  |  |  |
| 07 08 08 Supplies and mater mal services | ${ }_{3,195}^{1,186}$ | 100 |  |
| 09 Equipment...-----.--- | 4,494 | 400 |  |
| Total other obligations. | 10,671 | 1,525 | --------------- |
| Grand total obligations --.-... | 34,901 | 5,045 |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -39,946 \\ +5,045 \end{array}$ | -5,045 |  |
| Total appropriation or estimate.... |  |  |  |

Missouri River Basin (Reimbursable), Bureau of Reclamation (Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) |  | \$15, 300 | \$20, 000 |
| Personal services, field (see consolidated schedule) |  | 416, 700 | 410, 000 |
| 01 Personal services (net) |  | 432, 000 | 430, 000 |
| 02 Travel. |  | 42,000 | 42,000 |
| 03 Transportation of things. |  | 3,500 | 3, 200 |
| 04 Communication services |  | 800 | 800 |
| 05 Rents and utility services |  | 800 | 800 |
| 06 Printing and binding |  | 146 | 200 |
| ${ }_{08}^{07}$ Other contractual services. |  | 28,000 | 30, 000 |
| ${ }_{09}^{08}$ Supplies and materials.... |  | $\begin{aligned} & 38,000 \\ & 30,000 \end{aligned}$ | 38,000 25,000 |
| Total other obligations. |  | 143, 246 | 140,000 |
| Grand total obligations |  | 575, 246 | 570,000 |
| Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation_ |  | -575, 246 | -570, 000 |
| Total appropriation or estimate.. |  |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1916 | Estimate, 1947 | Estimate, 1948 |
| Personal services, departmental (see con- <br> solidated schedule) <br> Personal services, field (see consolidated <br> schedule) | $\begin{aligned} & \$ 3,941 \\ & 10,843 \end{aligned}$ | $\$ 4,940$ 22,212 | $\$ 4,940$ 23,042 |
| 01 Personal services (net). | 14, 784 | 27, 152 | 27,982 |
| 02 Travel... | 1,207 |  |  |
| 03 Transportation of things... | 37 | 50 | 50 |




Expenses of Negotiating Arkansas River Compact, Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net).------........-- | \$2,000 | \$10, 600 | --- |
| OTHER OBLIGATIONS |  | - |  |
| 02 Travel... | 354 | 1,800 |  |
| 07 Other contractual services. | 17 | 229 | ------------- |
| Total other obligations. | 371 | 2,029 | ---------- |
| Grand total obligations. | 2,371 | 12, 629 | -.-...-.------ |
| 1946 balance available in 1947. | +12,629 | -12,629 | -------------- |
| Total appropriation or estimate.---- | 15,000 |  | ------------- |

Classification of lands: For the examination and classification of lands with respect to mineral character and water resources as required by the public land laws and for related administrative operations; for the preparation and publication of mineral-land classification and water-resources maps and reports; for engineering supervision of power permits and grants under the jurisdiction of the Secretary; and for performance of work for the Federal Power Commission, [ $\$ 275,000] \$ 350,000$, of which not to exceed [ $\$ 69,000$ ] $\$ 78,000$ may be expended for personal services in the District of Columbia; (43 U.S. C. 31; Act of July 1, 1946, Publuc Law 478.)
Appropriated 1947, \$275,000
Estimate 1948, \$350,000
Notr. - There is a yailable as a credit to this appropriation reimbursements from $S$ tates and municipalities for expenses incurred in cooperative land classification activities. (43 U.S.C.48.)


Missouri River Basin (Reimbursable), Bureau of Reclamation (Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) $\qquad$ |  | \$9,785 | \$13,750 |
| Personal services, field (see consolidated schedule) |  | 103, 262 | 146, 250 |
| 01 Personal services (net) |  | 113,047 | 160, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 3. Range \$2,168 to \$2,620 ......... | 0.4 \$768 | 1 \$2, 168 | 3 \$6,504 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | $\begin{array}{ll}1.8 & 5,365\end{array}$ | 3 10,674 | 3 11. 049 |
| Grade 7. Range \$3,021 to \$3,773. | $\begin{array}{lll}2 & 5,545\end{array}$ | 3 9,593 | 3 9,968 |
| Grade 6. Range \$2,645 to \$ $\$ 3,387 \ldots \ldots$ | 0.9 2, 154 | $\begin{array}{rr}2 & 5,531 \\ 5 & 12,246\end{array}$ | $\begin{array}{lr}2 & 5,781 \\ 5 & 12,540\end{array}$ |
| Grade 5. Range \$2,394 to \$2,845 .-.......- | 1.3 2,654 | 5 12,246 | 5 12,540 |
| Total permanent, field | 31. 4 111, 976 | $46 \quad 185,659$ | 61 247, 450 |
| Deduct lapses. |  | 13, 200 | 22, 400 |
| Net permanent, field .-.----------- | 111, 976 | 172, 459 | 225, 050 |
| Temporary employment, field--.-------- | 20,346 | 96,400 | 126, 000 |
| Overtime and holiday pay, field -----...-- | 1,899 | 1,600 | 2, 600 |
| Additional pay for foreign service, field... |  | 400 | 600 |
| All personal services, field | 134, 221 | 270,859 | 354, 250 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: |  |  |  |
| "Geological Survey," classification of lands. | 118, 159 | 167, 597 | 208, 000 |
| "Missouri River Basin (reimbursable), Bureau of Reclamation (Geological Survey)" |  | 103, 262 | 146, 250 |
| "Working fund, Interior, Geological Survey (advance from Bureau of Reclamation)" | 16, 062 |  |  |
| Total as per foregoing schedule.....- | 134, 221 | 270, 859 | 354, 250 |

Printing and binding, and so forth: For printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, [ $\$ 110,000] \$ 150,000$; for preparation of illustrations, [ $\$ 32,030] \$ 42,200$; and for engraving and printing geologic and topographic maps, $[\$ 300,000] \$ 492,800 ;$ in all, $\$ \$ 442,030] \$ 685,000$; (43 U.S. C. 41 , 42, 44 ; 44 U. S. C. 260, 261; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$442,030
Estimate 1948, \$685,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Printing and binding | Av. Total | Total Total number salary | Total Total number salary |
| 06 Printing and binding..............-- |  |  |  |
| Preparation of illustrations <br> personal services, departmental |  |  |  |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : <br> Chief illustrator | 0.9 3,589 | 1 4,902 | 5,153 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Scientific illustrator | 7,402 | 8, 582 | 8,832 |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 0.8 1,588 |  |  |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $\begin{array}{ll}1.2 & 4,3,36\end{array}$ | 4 1 ${ }^{12,366}$ | 15,887 |
| Grade 6. Range \$2,645 to \$3,397 | 0.9 2, 220 |  | 2,645 |
| Grade 5. Range \$2,394 to \$2, 845 | 1 2,100 | 2,469 | 2,544 |
| Grade 4. Range \$2,168 to \$2,620 |  | 2,168 | 2,243 |
| Total permanent, departmental <br> Deduct lapses | 9.2 27,835 | 10 33,947 <br>  28 <br>   | $\begin{array}{rr}12 & 40,889 \\ 900\end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental. | $27,835$ | 33, 919 | 39,980 |
| 01 Personal services (net) | 28.300 | 33, 919 | 39, 889 |
| other obligations |  |  |  |
| 06 Printing and binding | 993 | 1,411 | 1,411 |
| 08 Supplies and materials. | 198 | 200 | 20 |
| 09 Equipment....-.....-- | 537 | 600 | 600 |
| Total other obligations. | 1,728 | 2,211 | 2,211 |
| Grand total obligations | 30,028 | 36, 130 | 42, 200 |
| Received by transfor from "Geological Survey," engraving and printing geologic and topographic maps.... |  |  |  |
|  |  |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings. | 28, 638 | 36, 130 | 42, 200 |
|  |  | -4,100 |  |
|  | 1,312 |  |  |
| Total, preparation of illustrations.-- | 29, 950 | 32,030 | 42,200 |




GEOLOGICAL SURVEY-Continued
Geological Survey-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligationa-continued |  |  |  |
| 05 Rents and utility services.. | \$6,825 | \$8,000 | \$8,000 |
| 06 Printing and bindiug... | 193 | 293 | 500 |
| 07 Other contractual services. | 13,656 | 14, 500 | 15,000 |
| 08 Supplies and materials... | 8, 818 | 10, 000 | 11, 400 |
| 09 Equipment.--------- | 2,856 | 8,000 | 13, 500 |
| Total other obligations. | 53,849 | 66, 793 | 76,900 |
| Grand total obligations <br> Reimbursements for services performed.... | $\begin{aligned} & 568,873 \\ & -4,690 \end{aligned}$ | 697, 000 | 745, 400 |
| Transferred to "Contingent expenses, Department of the Interior" | +2,600 | +2,600 | +2,600 |
| Received by transfer from- <br> "Supervising mining operstions on leased Indian lands' | $-94,200$ $-8,600$ |  |  |
| Net total obligations. |  |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | +75 | , | 74,00 |
| Excess of obligations over appropriation due to Public Law 390. |  | -74,600 |  |
| Unobligated balance, estimated savings..- | 11,442 |  |  |
| Total appropriation or estimate. | 475, 500 | 625, 000 | 748,000 |
| By Projrets or Functions |  |  |  |
| 1. Oll and gas leasing divislon............ | \$425, 500 | \$526,600 | \$553,000 |
| 2. Mining division.-.-.-.-........- | $\begin{array}{r} 138,683 \\ 4,690 \end{array}$ | 170, 400 | 192, 400 |
| Grand total obligations.- | 568, 873 | 697, 000 | 745, 400 |
| Adjustments (see objects schedule for de- <br> tail). | -93, 373 | -72,000 | +2,600 |
| Total appropriation or estimate...-- | 475, 500 | 625,000 | 748, 000 |

Operation and Conservation of Naval Petroleum Reserves (Transfer to Interior, Geological Survey)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services, field (net) (see consolidated schedule) | \$19,523 | \$20, 000 | \$26,000 |
| Received by transfer from "Operation and conservation of naval petroleum reserves," Navy Department Unobligated balance, estimated savings. | $-20,000$ | -20,000 | -26,000 |
| Total appropriation or estimate |  |  |  |

Expenses of Fulfilling the Atoka Agreement (Transfer to Geological Survey) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services, field (net) (see consolidated schedule) | \$2,764 | \$1,407 |  |
| 02 Travel | 575 |  |  |
| 07 Other contractual services. | 193 |  |  |
| 08 Supplies and materials .-......-...- | 61 | - | -..----------- |
| Total other obligations | 829 |  | --------1.... |
| Grand total obligations | 3,593 | 1, 407 |  |
| eceived by transfer from "Expenses of fulfilling the Atoka agreement 1946 balance available in 1947 | $-5,000$ $+1,407$ |  |  |
|  | +1.407 | -1, 407 |  |
| Total appropriation or estimate_- |  |  |  |

Consolidated schedule of employees paid from mineral leasing and funds transferred from the Burean of Indian Affairs and the Navy Department


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| The salaries and wages in the foregoing schedule are distributed to appropriations as follows: |  |  |  |
| "Geological Survey," mineral leasing | \$439,577 | \$545,347 | \$582,000 |
| petroleum reserves (transfer to Interior, Geological Survey)" | 19,523 | 20,000 | 26,000 |
| "Expenses of fulfilling Atoka agreement <br> (transfer to Geological Survey)" | 2,764 | 1,407 |  |
| Total as per foregoing schedule. | 461, 864 | 566, 754 | 608, 000 |

Cooperative advance: To enable the Geological Survey to meet obligations incurred by it arising from cooperative work pending reimbursement from cooperating agencies; $\$ 400,000$, which amount shall be returned to the Treasury not later than six months after the close of the fiscal year [1947] 1948 out of reimbursements received from cooperating agencies; ( 49 U.S.C. 48, 49; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, $\$ \mathbf{4 0 0 , 0 0 0}$

Estimate 1948, \$400,000
Unobligated balance, estimated savings: 1946, $\$ 400,000 ; 1947, \$ 400,000 ; 1948, \$ 400,000$.
During the fiscal year [1947] 1948 the head of any department or independent establishment of the Government having funds available for scientific and technical investigations within the scope - of the functions of the Geological Survey may, with the approval of the Secretary, transfer to the Geological Survey such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended: Provided, That not to exceed 5 per centum of any of the appropriations for the Geological Survey may be transferred to any other of such appropriations, but no appropriation shall be increased more than 5 per centum thereby. Any such transfer shall be reported to Congress in the annual Budget;

In the event that the Director of the Geological Survey deems it advantageous to the Government, the Geological Survey is authorized to
contract for the furnishing of topographic maps made from aerial photographs, or for the making of geophysical or other specialized surveys; (Act of July 1, 1946, Public Law 478.)

In all, salaries and expenses, Geological Survey, [\$9,708,772] $\$ 18,104,900$.

## Annual appropriations, general account:

Appropriated 1947, \$9,708,772
Estimate 1948, \$18,104,900

Permanent appropriation, special account:

## Payments From Proceeds of Sale of Water-

This fund is derived from the proceeds of the sale or other disposition of water from water wells developed by the Secretary of the Interior when permittees and lessees, prospecting under the provisions of sections 221 to 229 of title 30 of the United States Code, strike water instead of oil and gas while drilling. The authority to use such funds to meet the expenses in continuing the program of developing water wells is contained in the Act approved June 16, 1934 (48 Stat. 977). (30 U. S. C. 229a.)
Appropriated 1947, \$300
Estimate 1948, \$300

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year reeeipts available in 1946 ...... | $\begin{array}{r}\text { - } \$ 2,813 \\ +3 \\ \hline\end{array}$ |  |  |
| Balance of receipts available in 1948------- |  | - $+3,674$ | -983,674 |
| Balance of receipts available in 1949 and subsequent years |  |  | 974 |
| Total appropriation or estimate....- | 561 | 300 | 300 |

Total, Geological Survey, general and special accounts:
Appropriated 1947, \$9,709,072

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 GEOLOGICAL SURVEY

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or to be pur- | Old vehicles or sircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{gathered} \text { Gross } \\ \text { cost } \end{gathered}$ | Number | Allowance (estimated) |  |  |  |  |
| Topographic surveys. | 7 | \$9, 100 | 3 | \$1, 200 | \$7,900 | 16 | \$5,000 | For use by division engineers and section chiefs engaged in contacting topographic survey fleld parties for the purpose of inspecting and supervising their work. |
| Geologic surveys. | 33 | 42,900 | 10 | 4,000 | 38,900 | 51 | 2,000 | For use by geologists, geophysicists, and other employees engaged in field work. |
| Do. |  |  |  |  |  | 11 | 48,000 | For use by geologists and geophysicists in geophysical explora- |
| Gaging streams. | 150 | 195, 000 | 120 | 48,000 | 147,000 | 158 | 8,000 | For use by engineers, geologists, chemists, and their assistants |
| Classification of lands. | 7 | 9, 100 | 6 | 2,400 | 6,700 | 16 | 600 | For use by geologists, enzineers, and other employees on field |
| Mineral leasing. | 8 | 10,400 | 7 | 2,800 | 7,600 | 67 | 600 | For use by mining and petroleum engineers and other employees in mine and oil and gas inspection work. |
| Total. | 205 | 266, 500 | 146 | 58, 400 | 208, 100 | 309 | 61, 200 |  |

1 sircraft.

## BUREAU OF MINES

## Salaries and Expenses, Bureau of Mines-

Salaries and expenses: For [salaries and] expenses necessary for the general administration of the Bureau of Mines, including [ $\$ 90,000$ ] $\$ 118,000$ for personal services in the District of Columbia, and $\$ 85,000$ for printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals, [\$184,800] \$212,500. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$184,800
Estimate 1948, \$212,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Director | \$9, 800 | 1 \$10,000 | 1 \$10,000 |
| Assistant director-------- | 2 18,025 | 2 19,975 | 2 19,975 |
| Chief counsel. |  | 188,180 | 1 8,230 |



## Operating Rescue Cars and Stations and Investigation of Accidents, Bureau of Mines-

Operating mine-rescue cars and stations and investigation of mine accidents: For [salaries and] expenses necessary for the investigation and improvement of mine-rescue and first-aid methods and appliances and the teaching of mine safety, rescue, and first-aid methods; investigations as to the causes of mine explosions, causes of falls of roof and coal, methods of mining, especially in relation to the safety of miners, the possible improvement of conditions under which mining operations are carried on, the use of explosives and electricity, the prevention of accidents, statistical studies and reports relating to mine accidents, and other investigations pertinent to the mining industry; including the construction of temporary buildings; equipment and supplies; travel expenses of employees in attendance at meetings and conferences held for the purpose of promoting safety and health in the mining and allied industries; [purchase not exceeding four, operation, maintenance and repair of motor-propelled passenger-carrying vehicles; purchase of special wearing apparel and equipment for the protection of enmployees while engaged in their work; $]$ and not to exceed $[\$ 80,000] \$ 92,000$ for personal services in the District of Columbia, [ $\$ 1,019,000]$ $\$ 1,148,000$, of which not to exceed $\$ 500$ may be expended for the purchase and bestowal of trophies in connection with mine-rescue and first-aid contests[: Provided, That the transfer without compensation of four passenger automobiles to this activity from "Enforcement of Federal Explosives Act" is hereby authorized]. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 1,019,000$
Estimate 1948, \$1,148,000


| By objects | Obligations |  |  |  |  | By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary |  | Total Total number salary |  | Testing toxic gases from cable and plastic insulations-Continued otiler obligations |  | $\begin{aligned} & \$ 51 \\ & 301 \end{aligned}$ | \$150 | -------.... |
| Subpróessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | 15.3 \$47, 110 |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ - | 8 22,459 | 7 | 22, 933 | 7 | 23, 850 |  |  |  |  |  |
| Grade 6. Range \$2,645 to $\$ 3,397$ | 12.9 930,519 | 16 | 44, 212 | 16 | 48,947 |  | Travel -.---....-...-- |  |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$. | 9.1 $5.20,464$ 8 | 13 | 32,851 | 13 | 33, 936 |  | Supplies and materials |  |  |  |
| Grade 3. Range \$1, 454 to $\$ 2,394$ | $0.7{ }^{091}$ | $\stackrel{1}{2}$ | 4,216 | $\stackrel{1}{2}$ | 4,442 |  | Total other obligations ------------ | 352 | 505 | ...-.-. |
| Grade 1. Range \$1,690 to $\$ 2,093 \ldots$------ | 0.2130 | 1 | 1,9593,177 |  |  | Grand total obligations Advanced from Navy Department. 1946 balance available in 1947 |  | $\begin{array}{r} 10,294 \\ -21,361 \\ +11,067 \end{array}$ | 11,067 | ------..---.-...- |
| Crade 8. Range $\$ 2,896$ to $\$ 3,548$. |  |  |  |  |  |  |  |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | $\begin{array}{ll}3.3 & 7,798 \\ 4.5 & 9,493\end{array}$ | 4411 | 11,93810,6912,363 |  | $\begin{gathered} 12,946 \\ 10,946 \\ 2,81 \\ \mathbf{4}, 636 \\ 8,201 \end{gathered}$ |  |  | -11,067 |  |  |
| Grade 6. Range \$2,469 to \$2,921.. |  |  |  | 1 <br> 4 <br> 1 <br> 2 <br> 4 |  | Total appropriation or estimato |  |  |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 3.3 5, 514 | 2 | 4,324 |  |  |  |  |  |  |  |  |

Working Fund, Interior, Bureau of Mines (Advance From Bureau of Ordnance, Navy) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Tests on explosion-proof fork trucks |  |  |  |
| 07 Other contractual services. 1945 balance available in 1946 | \$221 | -- |  |
| Total appropriation or estimate. |  |  |  |

Working Fund, Interior, Mines (Office of Scientific Research and Development)-



Working Fund, Interior, Mines (Advance From Aviation, Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Testing solid fuels for ram jet propulsion personal services, pield |  |  |  |
| Professional service: | Av. Total number salary | Total Total number salary | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chemical engineer |  | 1 \$7, 102 |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Crade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | $\begin{array}{ll}1 \\ 2 & 4,150 \\ 6094\end{array}$ |  |
| Subprofessional service: |  |  |  |
| Grade 4. Range \$2,168 to \$2,620-..--- |  | 2,168 |  |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$ |  | 1 2,469 |  |
| Total permanent, field |  |  |  |
| Temporary employment, field |  | 25, 217 |  |
| 01 Personal services (net). | ------------- | 47,900 | ---------.--- |
| other obligations |  |  |  |
| 02 Travel |  | 500 |  |
| 08 Supplies and materials. |  | 1,000 |  |
| 09 Equipment. |  | 600 | --..--------- |
| Total other obligations. |  | 2, 100 |  |
| Grand total obligations. |  | 50,000 |  |
| Advanced from Navy Department |  | -50,000 | -..---........... |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Interior, Mines (Advance From Ordnance Department, Army) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Study of fundamentals involved in shaped charges phenomena |  |  |  |
| PERSONAL SERVICES, MELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$. |  | 2 \$5,240 |  |
| Crafts, protective, and custodial service: <br> Grade 6. Range $\$ 2,469$ to $\$ 3,921$ |  | $2 \quad 5,766$ |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  | 2 3,842 |  |
| 01 Personal services (net). |  | 614,848 |  |
| OTHER OBLIGATIONS |  |  |  |
| 08 Supplies and materials..-----...------- |  | 152 |  |
| Grand total obligations |  | 15,000 |  |
| Advanced from War Department......-.- | -15,000 |  |  |
| 1946 balance available in 1947.............- | +15,000 | -15,000 |  |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Interior, Bureau of Mines (Advanced From Ordnance and Ordnance Stores, Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Surveillance of samples of high explosives and propellants |  |  |  |
| personal services, meld |  |  |  |
| 01 Personal services (net) |  | \$2,039 | --......... |
| 1946 balance available in 1947.....-. | $\begin{aligned} & -82,039 \\ & +2,039 \end{aligned}$ | -2,039 |  |
| Total appropriation or estimate.. |  |  |  |

## Coal-Mine Inspections and Investigations, Bureau of Mines-

Coal-mine inspections and investigations: For [all salaries and I expenses necessary to enable the Bureau of Mines to perform the duties imposed upon it by the Act of May 7, 1941 (55 Stat. 177); including 【travel expenses; $]$ not to exceed $\$ 100,000$ for personal services in the District of Columbia; purchase in the District of Columbia and elsewhere of furniture and equipment,
stationery and supplies; [purchase (not to exceed five), ] operation, maintenance, and repair of motor-propelled trucks and Tpassenger carrying] other motor vehicles for official use and in transporting employees between their homes and temporary locations where they may be employed and Lpurchase of special wearing apparel or equipment for the protection of employees while engaged in their work; travel, and other incidental] expenses of employees in attendance at meetings and conferences held for promoting safety and health in the coal-mining industry; [ $\$ 1,483,000$ : Provided, That the transfer without compensation of fifty passenger automobiles to this activity from "Enforcement of Federal Explosives Act" is hereby authorized $1 \$ 1,625,000$. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478 .)
Appropriated 1947, \$1,483,000
Estimate 1948, a \$1,625,000

- Excludes $\$ 45,630$ transferred to "Economics of mineral industries," For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


BUREAU OF MINES-Continued
Coal-Mine Inspections and Investigations, Bureau of Mines-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Professional service-Continued Grade 4. Range 44,902 to $\$ 5,905-$ Con. Coal-mine inspector. | Av. Total | Total Total |  |
|  | number salary | number salary | number salary |
|  | 15. 7 \$71; 960 | 15 \$80,556 | 15 \$ 22,496 |
| Chemist. | $0.5 \quad 2,260$ | $1 \quad 5,467$ | 1 5,655 |
| Physician |  | 1 4,902 | 1 4,902 |
|  |  |  |  |
|  |  |  |  |
| Coal mine inspector | 11.1 1 42, 125 | $9 \quad 40,102$ | 42, 224 |
| Chemist. | $0.51,854$ | 4, 380 | 4, 505 |
| Explosives investigato | 0.25894 |  |  |
| Physicist- | $1 \quad 3,859$ | 4, 525 | 4,650 |
| Electrical engineer | 3,940 | 4, 620 | 4,745 |
|  | 2.8 8,728 | 4,150 7609 | 4,150 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}\text { 2.8 } \\ 3.1 & 8,458\end{array}$ | $\begin{array}{lr}\mathbf{2} & \mathbf{1 4 , 3 1 1}\end{array}$ | ${ }_{5} \begin{array}{r}15,936\end{array}$ |
| Subprofessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ |  | $1{ }^{1} \quad 3,272$ | $\begin{array}{lr}1 & 3,397 \\ 9 & 27,610\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}7.8 & 18,341 \\ 8.5 & 17.671\end{array}$ | $\begin{array}{ll}\mathbf{9} & 25,522 \\ 8 & 19,659\end{array}$ | $\begin{array}{ll}9 & 27,610 \\ 8 & 19,891\end{array}$ |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}\text { 2. } 6 & 14,823\end{array}$ | $\begin{array}{ll} \\ 1 & 19,168\end{array}$ | 19 2,168 |
| Grade 3. RangeCrafte,Cratective, and custodial service:-- |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 2, 870 |  |  |
| Grade 5. Range \$2,244 to \$2,695 | 2,014 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots . . . .$. |  |  |  |
| Total permanent, field <br> Deduct lapses. | 264.7879 .806 | $3401,351,504$ | $3401,388,298$ 52,137 1, |
| Net permanent, field- | 879, 806 | 1, 225, 902 | $\begin{array}{r} 1,336,161 \\ 7.500 \end{array}$ |
| Temporary employment, feld | $\begin{array}{r}5,114 \\ 12 \\ \hline 1\end{array}$ |  |  |
| Night-work differential, field.. | 1,259 |  |  |
| All personal services, fiel | 898. 957 | 1, 231, 027 | 1, 343, 661 |
| 01 Personal services (net) | 979, 930 | 1,322, 137 | 1, 443, 661 |
| other obligations |  |  |  |
| 02 Travel.. | 45, 420 | 88,000 | 89, 000 |
| 03 Transportation of things. | 2,576 | 4,000 | 4,000 |
| 04 Communication services. | 4,367 | 5,000 | 5,000 |
| 05 Rents and utility services. | 14,804 | 7,000 | 7,000 |
| 07 Other contractual services | 15, 882 | 10,000 | 10,000 |
| 08 Supplies and materials. | 32, 198 | 39, 233 | 42,339 |
| 09 Equipment............. | 3,770 | 20,000 | 21,000 |
| Total other obligations. | 119, 017 | 174, 233 | 178,339 |
| Grand total obligations............- | 1, 098, 947 | 1,496, 370 | 1,622,000 |
| Reimbursements for services performed... Transferred to- <br> "Contingent expenses, Department of the Interior" <br> "Economics of mineral industries"; | -71 |  |  |
|  |  |  | +3,000 |
|  | +25,108 | +25,630 |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | 1, 126, 984 | 1, 525,000 | 1, 625, 000 |
|  |  | -42,000 |  |
|  | 256 |  |  |
| Total estimate or appropriation....- | 1, 127, 240 | 1, 483, 000 | 1, 625, 000 |
| By Projects or Functions |  |  |  |
| 1. Inspection service | \$935,692 | \$1,302,720 | \$1, 406, 790 |
| 2. Investigation on electricity and explosives in coal mines |  | 56,110 |  |
| 3. Occupational disease invostigation....-- | 54,8830,69959 |  | 33.950 |
| 4. Gas and dust analytical work. |  | 65.270 | 71, 150 |
| 3. Testing of eleetrical machinery. | $\begin{array}{r}9,758 \\ \hline 15,858\end{array}$ | 10,020 | 10. 860 |
| 6. Coal analysis work |  | 30.910 | 38,480 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 1,098,947 | 1, 496, 370 | 1, 622,000 |
|  | +28,293 | -13,370 | +3,000 |
| Total appropriation or estimate | 1, 127, 240 | 1, 483,000 | 1, 625,000 |

Salaries and Expenses, Enforcement of Federal Explosives Act, Bureau of Mines-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAI, SERVICES, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Trade 7. Range $\$ 2,980$ to $\$ 3,640$ |  |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,950$...-...-- | 0.8 1,981 |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ - - ----- | 1.7 3,613 <br> 17  |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298 \ldots \ldots . .$. | J.7. 0.2 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. <br> Professional ser vice: <br> Grade 6. Range $\$ 6,230$ to $\$ 7,070$ : <br> Cbief, explosives control division <br> Solicitor $\qquad$ |  |  |  |
|  | number salary | number salary | number salary |
|  | 0.4 \$2, 229 |  |  |
|  | $0.1 \quad 479$ |  |  |
| Crafts, protective, and custodial service: 0.1  <br> Grade 3. Range $\$ 1,572$ to $\$ 1,902 \ldots-\ldots$ 0.1 131 |  |  |  |
| Total permanent, departmental.... <br> Overtime and holiday pay, departmental. | 5. $2 \quad 12,366$ | -------------- | - ------- -- |
| - All personal services, departmental. | 5. 212,837 |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal ser vice: Grade 11. Range $\$ 4,300$ to $\$ 5,180$ : <br> Explosives investigator | 0.3 1,292 |  |  |
| Grade 9. Range $\$ 3,640$ to $\$ 4,300$ : <br> Explosive investigator. | $5 \quad 16,429$ |  |  |
| Grade 4. Range \$2,100 to \$2,496 .......-- | 0.4861 |  |  |
| Grade 3. Range \$1,902 to \$2,208 | $0.4 \quad 742$ |  |  |
| Grade 2. Range \$1,704 to \$2,100 ......... | $0.71,233$ |  |  |
| Professional service: <br> Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : <br> Explosives engineer $\qquad$ <br> Supervisilg explosives investigator.... <br> Grade 3. Range $\$ 3,640$ to $\$ 4,300$ : <br> Explosives investigator $\qquad$ <br> Total permanent, field. $\qquad$ |  |  |  |
|  | 0.1346 |  |  |
|  | $0.41,820$ |  |  |
|  | 7.8 27, 851 |  |  |
|  | $15.150,574$ |  |  |
| O vertime and holiday pay, field | 1,848 |  |  |
| All personal services, fiel | 52, 422 |  |  |
| 01 Personal services (net) | 65, 259 | ------------- |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 2,880 |  |  |
| 03 Transportation of things | 25 |  |  |
| 04 Communication services. | 384 |  |  |
| 05 Rents and utility services | 959 |  |  |
| 07 Other contractual services | 953 |  |  |
| 08 Supplies and materials. | 1,508 |  |  |
| 10 Lands and structures. | 100 |  |  |
| Total other obligations | 6,809 |  |  |
| Grand total obligations | 72,058 +27 |  |  |
| Carried to surplus fund, Public Law 301. | $+27,900$ 32 |  |  |
| Unobligated balance, estimated savings.-- | 32 |  |  |
| Total appropriation or estimate. | 100, 000 |  |  |

## Testing Fuel, Bureau of Mines-

Testing fuel: For expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of mineral fuels, and for investigation of mineral fuels belonging to or for the use of the United States, with a view to their most efficient utilization; to recommend to various departments such changes in selection and use of fuel as may result in greater economy, and, upon request of the Director of the Bureau of the Budget, to investigate the fuel-burning equipment in use by or proposed for any of the departments, establishments, or institutions of the United States in the District of Columbia; Land special wearing apparel and equipment for protection of employees while employed; and purchase (not exceeding four) maintenance and operation of passenger automobiles; $\$ 500,0001 \$ 595,000$, of which not to exceed [ $\$ 112,000] \$ 125,000$ may be expended for personal services in the District of Columbia. ( 30 U.S.C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$500,000
Estimate 1948, \$595,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Orade 5 Renge $\$ 2,645$ to $\$ 3,397$ |  |  |  |
| Grade 4. Range \$2,394 to \$2,845 | 3.8 8, 042 | 7 | $7 \quad 17,897$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $7.9 \quad 14,947$ | $9 \quad 20,388$ | 20,838 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1.8 3,113 | 48,329 | 4 8,593 |
| Professional service: |  |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Chief, aluminum magnesium division Head fuel engineer | $\begin{array}{ll}0.3 & 1,683 \\ 0.7 & 5,280\end{array}$ | 1 8,928 |  |
| Chief, coal division--.----.-...........- |  | 1888180 | 1 8,928 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Metallurgist.... | 6,440 |  |  |
| Mining engineer--7-----7. | 7,070 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Supervising engineer. |  | 6,325 | 6,385 |
| Fuel engineer... | 1.4 7, 462 | 6,325 | 1 6,374 |



## Anthracite Investigations, Bureau of Mines-

Anthracite investigations: For [all] expenses necessary to conduct inquiries and scientific and technologic investigations concerning the mining, preparation, treatment, and use of anthracite coals; including [purchase of special wearing apparel and equipment for the protection of employees while engaged in their work; and other] items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; [operation, maintenance, and repair of passenger automobiles; $]$ and not to exceed [ $\$ 7,000] \$ 7,500$ for personal services in the District of Columbia, $\$ 99,000] \$ 105,000$. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478 .)
Appropriated 1947, \$99,000
Estimate 1948, \$105,000

## BUREAU OF MINES-Continued

Anthracite Investigations, Bureau of Mines-Continued


## Construction and Equipment of Anthracite Research Laboratory, Bureau of Mines-

[Anthracite Research Laboratory: For the construction and equipment, in accordance with the Act of December 18, 1942 (56 Stat. 1056), of an anthracite research laboratory, including not to exceed $\$ 25,000$ for employment by contract, or otherwise at such rates of compensation as the Secretary may determine of engineers, architects, or firms or corporations thereof necessary to design and
construct said laboratory; and the purchase, maintenance, and operation of one passenger automobile; $\$ 450,000$.] (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 450,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. 1947 balance available in 1948 |  | $\begin{array}{r} \$ 25,000 \\ +425,000 \end{array}$ | $\begin{array}{r} \$ 425,000 \\ -425,000 \end{array}$ |
| Total appropriation or estimate |  | 450, 000 | ---.---...--- |

Synthetic Liquid Fuels, Bureau of Mines-
Synthetic liquid fuels: For [all] expenses, without regard to section 3709, Revised Statutes, as amended, necessary to carry into effect the Act authorizing the construction and operation of demonstration plants to produce synthetic liquid fuels from coal, oil shales, agricultural and forestry products, and so forth, approved April 5, 1944 (30 U. S. C. 321-325), including construction and acquirement of camp and laboratory buildings and equipment, personal services in the District of Columbia (not exceeding [ $\$ 115,000] \$ 140,000$ ); [not to exceed $\$ 50,000$ for temporary employment of engineers, architects, or firms or corporations thereof, by contract or otherwise, without regard to civil-service and classification laws; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work; ] purchase [(not exceeding] of three[), maintenance, and operation of] passenger [automobiles] motor vehicles; printing and binding; and puichase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior", [ $\$ 5,250,000] \$ 5,000,000$, to remain available until expended: Provided, That these funds may be utilized to provide transportation between the proposed plants and related facilities and communities that provide adequate living accommodations of persons engaged in the operation and maintenance of these plants; and for transportation to and from schools of pupils who are dependents of such persons: Provided further, That pursuant to agreements approved by the Secretary, the transportation equipment available to the Bureau of Mines may be pooled with that of school districts and other local or Federal agencies for use in transporting persons engaged in operation and maintenance of these plants, pupils who are dependents of such persons, and other pupils, and in the interest of economy the expenses of operating such equipment may be shared: Provided further, That the contract authorization of $\$ 15,000,000$ contained in the Interior Department Appropriation Act, fiscal year 1946, is hereby reduced to $\$ 7,750,000$. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$5,250,000
Estimate 1948, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Arade 12 Range $\$ 5,905$ to $\$ 6,863$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
| rade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| ager).... | 0.5 \$2,425 | \$5, 905 | 45 |
| Program promotion officer- |  | 5,905 | 05 |
| Chief, explosives division. | 0.1288 |  |  |
| Business manager | $0.5 \quad 2,315$ |  |  |
| Grade 8. Range $\$ 3,773$ to \$4,526 | 0.2395 |  |  |
| Grade 7. Range \$3,397 to \$4,150 | $0.2 \quad 373$ |  |  |
| Grade 5. Range \$2,645 to \$8,397 | 4.9 11,738 | 8,176 | 11,206 |
| Grade 4. Range \$2,394 to \$2,845 | 8.6 17,878 <br> 2.8 5,080 <br> 8.  | 12,889 4 4,36 | 15,567 4,336 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}2.8 & 5,080 \\ 0.8 & 1,125\end{array}$ | +1,954 | +4, ${ }^{4,936}$ |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ - - -- |  |  |  |
| Chief, office of synthetic liquid fuels-- | 188.750 | 1 9,975 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Assistant chief, office of synthetic liquid fuels. | $0.4 \quad 2,760$ | 8,180 | 8,479 |
| Coal preparation engineer--.----.-..---- | 0.1276 |  |  |
| Chief, synthesis gas production division. |  | 8,180 | 8,180 |
| Gas engineer. | 6,916 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Gas engineer | $0.6 \quad 3,790$ | 7,102 | 1 7,102 |
| Engineer. | $0.6 \quad 3,834$ |  |  |
| Refinery engineer | 0.7 4,721 |  |  |
| Assistant chief, synthesis gas production division |  | 7,102 | 1 7,102 |
| Assistant chief, oil sbale research and demonstration plant division. |  | 7,342 | 7, |

DEPARTMENT OF THE INTERIOR



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 14. Vacuum metallurgy and fusion electrolysis |  | \$10, 250 | \$11, 020 |
| 15. Investigation of deposits of radioactive minerals |  | 136, 160 | 170, 950 |
| 16. Technical and economic records of domestic sources of ores of metals and minerals. |  |  | 50,000 |
| Grand total obligations | \$360, 245 | 512, 050 | 629, 000 |
| tail) | +57, 455 | +47, 300 |  |
| Total appropriation or estimate....- | 417, 700 | 559, 350 | 629,000 |

## Investigation and Development of Domestic Mineral Deposits, Bureau of Mines-

Investigation and development of domestic mineral deposits, except fuels: For [all] expenses necessary to enable the Bureau of Mines to investigate, develop, and experimentally mine, on public lands and with the consent of the owner on private lands, deposits of minerals in the United States and its possessions, including surface and subsurface [explorations] investigations, laboratory tests, the construction, maintenance, and repair of necessary camp buildings, core storage facilities, mining structures and appurtenances, the lease of lands or buildings; [purchase (not to exceed five), operation, maintenance, and repair of passenger automobiles; $]$ and not to exceed [ $\$ 45,000] \$ 53,000$ for personal services in the District of Columbia; $\$ \$ 1,700,000] \$ 1,600,000$ : Provided, That [said] the Director of the Bureau of Mines, for the purposes of this appropriation, is authorized to accept lands, buildings, equipment, and other contributions from public or private sources and to prosecute projects in cooperation with other agencies, Federal, State, or private. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,700,000
Estimate 1948, a $\$ \mathbf{1 , 6 0 0 , 0 0 0}$
a Excludes $\$ 380,000$ transferred to "Geological Survey," geologic surveys. For comparative purposes the amount provided for 1947 is shown in the schedule as a transfer.


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 |  | Estimate, 1948 |  |
| personal services, field--continued | Av. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Professional service-Continued |  |  |  |  |  |
| Grade 2. Range \$3,397 to \$4,150 |  | 24 | \$88, 557 | 24 | \$89, 048 |
| Grade 1. Range \$2,645 to \$3,397. |  | 6 | 18,739 | 6 | 18,850 |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range \$3,397 to \$4,150. |  | 2 | 6,920 | 2 | 7, 170 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ - |  | 5 | 16,478 | 5 | 18, 108 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ - |  | 3 | 8,555 | 3 | 8,945 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  | 6 | 14,993 | 6 | 15,243 |
| Grade 4. Range \$2,168 to \$2,620 |  | 5 | 11, 143 | 5 | 11, 393 |
| Grade 3. Range \$1,954 to \$2,394 |  | 3 | 4, 859 | 3 | 4,934 |
| Crafts, protective, and custodial service: |  |  |  |  |  |
| Grade 6. Range \$2,469 to \$2,921 |  | , | 2, 896 | 1 | 8,971 |
| Grade 4. Range $\$ 2.020$ to $\$ 2.469$ |  | 2 | 4,336 1,888 | 2 | 4, 486 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | 3 | 5,136 | 2 | 3,578 |
| Total permanent, fleld. |  | 208 | 760, 863 | 208 | 791, 611 |
| Deduct lapses. |  |  | 57,625 |  | 24, 500 |
| Net permanent, field |  |  | 703, 238 |  | 767, 111 |
| Temporary employment, fleld |  |  | 127, 371 |  | 208, 493 |
| All personal services, field. |  |  | 830, 609 |  | 975, 604 |
| 01 Personal services (net) |  |  | 873, 604 |  | 1,028, 604 |
| other obligations |  |  |  |  |  |
| 02 Travel |  |  | 36,500 |  | 36,500 |
| 03 Transportation of things |  |  | 24, 500 |  | 24,500 |
| 04 Communication services |  |  | 6, 450 |  | 6,450 |
| 05 Rents and utility services. |  |  | 19,500 |  | 19, 500 |
| 07 Other contractual services |  |  | 57, 500 |  | 57, 500 |
| 08 Supplies and materials. |  |  | 141,946 |  | 180,946 |
| 09 Equipment |  |  | 160,000 |  | 166,000 |
| 10 Lands and structures. |  |  |  |  | 80, 000 |
| Total other obligations |  |  | 446, 396 |  | 571,396 |
|  |  |  |  |  | 1,600,000 |
| Transferred to "Geological Survey," geo. logic surveys |  |  | $+380,000$ |  |  |
| Total appropriation or estimate..-- |  |  | 1,700,000 |  | 1,600,000 |

## Coal Investigations, Bureau of Mines-

Coal investigations: For [all] expenses necessary to enable the Bureau of Mines to investigate known coal deposits in the United States and its possessions; including purchase [(not to exceed two), operation, maintenance, and repair] of two passenger [automobiles; purchase of books of reference and periodicals; purchase of special wearing apparel and equipment for the protection of employees while engaged in their work, and other] motor vehicles; and items otherwise properly chargeable to the appropriation, "Contingent expenses, Department of the Interior"; and not to exceed [\$21,000] $\$ 30,000$ for personal services in the District of Columbia; [ $\$ 350,000]$ $\$ 280,000$ : Provided, That the Director of the Bureau of Mines is authorized to carry on such investigations in cooperation with other agencies, Federal, State, or private: Provided further, That the said Director is hereby authorized and directed to make suitable arrangements with owners of private property upon which exploration or development work is performed for payment by such owners of a reasonable percentage, as determined by the Secretary of the Interior of the total value of the minerals thereafter produced from such property. (90 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$350,000
Estimate 1948, ${ }^{a} \mathbf{\$ 2 8 0 , 0 0 0}$
a Excludes $\$ 73,000$ transferred to "Geological Survey," geologic surveys. For com-
parative purposes the amount provided for 1947 is shown in the schedule as a transfer. parative purposes the amount provided for 1947 is shown in the schedule as a transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  | \$3,711 |
| Grade 4. Range \$2,394 to \$2,845 |  | 12,644 | 5 12,859 |
| Grade 3. Range \$2,168 to \$2,620 |  | 6,806 | 6,956 |
| Grade 2. Range \$1,054 to \$2,394 |  | 2,277 | 2,343 |
| Professional service: Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant chief, fuels and explosives |  |  |  |
|  |  | 7, 522 | 7,581 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | 1,723 | 1,789 |
| 'Total permanent, departmental <br> Deduct lapses. |  | $\begin{array}{ll}12 \quad 34,555 \\ & 10,615\end{array}$ | $\begin{array}{r} 12 \quad \begin{array}{r} 35,239 \\ 5,239 \end{array} \end{array}$ |
| Net permanent, departmental. |  | 23,940 | 30,000 |



Working Fund, Interior, Bureau of Mines (Advance From Bureau of Reclamation, Interior) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Pilot scale mining and nodule recovery in. vestigations near Chamberlain, S. Dak. pergonal services, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Professional service: |  | 22 |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant chief, mining branch. | 0.8 \$5, 272 |  |  |
| Total permanent, departmental. | $\begin{array}{ll}0.8 & 5,272\end{array}$ | 2 4,938 | -----........ |
| personal smrvices, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | $\begin{array}{ll}0.8 & 2,251 \\ 0.2\end{array}$ | 3,021 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ Professional service: |  | 1 1,954. |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Mining engineer | 0.8 3,381 | 15,152 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Mining engineer |  |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ |  | 2,695 |  |
| Total permanent, field Temporary employment, field. |  | $\begin{array}{ll} 4 & 12,822 \\ & 30,062 \\ \hline \end{array}$ |  |
| All personal services, field.. | 49,862 | 42, 884 |  |
| 01 Personal services (net). | 55, 134 | 47,822 |  |

## Oil and Gas Investigations, Bureau of Mines-

Oil and gas investigations: For inquiries and investigations and dissemination of information concerning the mining, preparation, treatment, and utilization of petroleum and natural gas, and for every [other] expense incident thereto, including purchase[, not to exceed three, maintenance, operation, and repair of motorpropelled] of eight passenger[-carrying] motor vehicles; purchase, in the District of Columbia and elsewhere of "other items otherwise properly chargeable to the appropriation "Contingent experses, Department of the Interior"; [books of reference, periodicals and newspapers; and special wearing apparel and equipment for protection of employees while employed; $\$ 826,7501 \$ 906,500$, of which not to exceed $\lfloor \$ 52,500] \$ 60,000$ may be expended for personal services in the District of Columbia. (5 U.S.C.602; 30 U.S.C. 1-11; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$826,750
Estimate 1948, \$906,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Personnel officer |  | 1 $\$ 7,222$ | 1 $\quad \$ 7,461$ |
| Grade 7. Range \$3,397 to \$4, 150 | 0.88251 | $1 \begin{array}{ll}1 & 37,585\end{array}$ | 1 3,711 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $1 \quad 2,379$ | $1 \quad 2,645$ | 1 . 2,769 |
| Grade 4. Rainge \$2,394 to \$2,845 | 6.1 12,823 | 9 22,515 | 9 23, 202 |





| Metallurgical Research and Pilot Plants, Bureau of Mines-Con. |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 1. New technology of fron and steel production |  | \$491,000 | \$844, 630 |
| 2. Production and use of light metals.-.-- |  | 459,000 | 527, 370 |
| 3. Development and production methods for rarer metals. |  |  | 144,000 |
| 4. Nonferrous metal technology---..-.......- |  |  | 27,000 |
| 5. Headquarters expenses...... |  | 50,000 | 57,000 |
| Total appropriation or estimate..... |  | 1,000,000 | 1,600,000 |

Working Fund, Interior, Mines (Advance From Chemical Warfare Service, Army)-


Care, Etc., Buildings and Grounds, Bureau of Mines, Pittsburgh, Pa.-

Buildings and grounds, Pittsburgh, Pennisylvania: For care and maintenance of buildings and grounds at Pittsburgh and Bruceton, Pennsylvania, including personal services, [operation, maintenance, and repair of passenger automobiles, ] and [all] other expenses requisite for and incident thereto, including not to exceed [ $\$ 36,270] \$ 8,500$ for additions and improvements, [ $\$ 198,000]$ $\$ 200,000$. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.) Appropriated 1947, \$198,000

Estimate 1948, \$200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PRRSONAL SEEVICES, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Cierical, administrative, and fiscal service: <br> Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.8 \$3,359 | 1 \$ $\$ 4,526$ |  |
| Grade 2. Range \$1,954 to \$2,394.......... | 0.4632 |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Explosives engineer |  | 1 7,582 | 1 \$7,702 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Mechanical engineer |  |  | $1 \quad 4,902$ |
| Grade 2. Range \$3,397 to \$4,150..........- | 0.1 344 |  |  |
| Subprofessional service: Grade 7. Range $\$ 3,021$ to $\$ 3,773 . \ldots . . . . . . . . . . . ~$ |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$. | $\begin{array}{ll}0.8 & 2,707 \\ 0.3 & 535\end{array}$ | 3,090 | 3,021 2,645 |
| Grade 5. Range \$2,394 to \$2,845 | $0.8 \quad 1,803$ |  |  |
| Grade 4. Range \$2,168 to \$2,620........... | 0.3512 |  |  |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$ |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $\begin{array}{ll}\text { 4. } & 10,408 \\ 7.5 & 16,026\end{array}$ | $\begin{array}{rr}6 & 14,657 \\ 10 & 26,230\end{array}$ | 15,032 24,397 |
| Grade 4. Range \$2,020 to \$2,469 | 17.9 29, 221 | 14 31, 069 | 13 29,983 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 9.3 14,492 | 11 22,043 | 11 22,571 |



## Economics of Mineral Industries, Bureau of Mines-

Economics of mineral industries: For investigations, and the dissemination of information concerning the economic problems of the mining, quarrying, metallurgical, and other mineral industries, with a view to assuring ample supplies and efficient distribution of the mineral products of the mines and quarries, including studies and reports relating to uses, reserves, production, distribution, stocks, consumption, prices, and marketing of mineral commodities and primary products thereof; preparation of the reports of the mineral resources of the United States, including special statistical inquiries; purchase of furniture and equipment; stationery and supplies; [newspapers; travel expenses; operation, maintenance, and repair of motor-propelled passenger-carrying vehicles;] and [for all] other necessary expenses not included in the foregoing, [ $\$ 850,000$, $\$ 1,293,000$ of which not to exceed [ $\$ 727,500] \$ \$ 1,014,000$ may be expended for personal services in the District of Columbia. (30 U. S. C. 1-11; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, \$850,000

Estimate 1948, a $\mathbf{\$ 1 , 2 3 3 , 0 0 0}$

- Includes $\$ 45,630$ previously carried under "Coal mine inspections and investigations." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: | Av. Totalnumber salary |  |  |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
| Chief, foreign minerals division- | 1 | \$6, 803 | 1 | \$7,880 | 1 | \$8,060 |
| Information specialist... | 0.6 | 4,097 |  |  |  |  |
| Planning consultant. | 0.2 | 991 |  |  | 1 | 7,582 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Chief, budget and finance division | 0.2 | 1,158 | 1 | 6,863 | 1 | 6,863 |
| Safety engineer .-...--- | 0.1 | 1,163 | 1 | 6,803 | 1 | 6,83 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chief, statistical service section | 0.2 | 695 | 1 | 5,476 | 1 | 5,403 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  | 5, 276 | 1 | 5,403 |
| Chief, explosives division | 0.1 | 288 |  |  |  |  |
| Industrial analyst. | 0.2 | 594 | 2 | 8,675 | 1 | 4,650 |
| Technical adviser | 0.7 | 3,702 | 5 | 19, 673 | 5 | 22,011 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.2 | 526 |  |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$. | 3.6 | 13, 119 | 4 | 15,958 | 5 | 20,409 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2.6 | 7,379 | 3 | 9,875 | 4 | 12,844 |
| Grade 5. Range \$2,645 to \$3,397- | 28.2 | 69,538 | 26 | 79, 277 | 40 | 107, 585 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 54 | 115, 773 | 49 | 117,901 | 66 | 158,478 |
| Grade 3. Range $\$ 2,168$ to \$2,620. | 37.3 | 72, 237 | 33 | 81, 272 | 65 | 144,756 |
| Grade 2. Range $\$ 1,954$ to \$2,394---....-- | 6.5 | 11, 130 | 12 | 25, 667 | 45 | 92,400 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Mining engineer | 0.7 | 5,721 |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$; |  |  |  |  |  |  |
| Chief, economics and statistics branch. Assistant chief, economics and statis- | 1 | 7,700 | 1 | 8,828 | 1 | 9,078 |
| Assistant chief, economics and statistics branch. | 1 | 7,175 | 1 | 8,480 | 1 | 8,638 |
| Minerai economist | 0.5 | 3,427 | 1 | 8,703 | 1 | 8,773 |
| Chief, coal economics division | 0.2 | 1,225 | 1 | 8,180 | 1 | 8,260 |
| Consulting economist. |  |  | 1 | 9,076 | 1 | 9,376 |



| BUREAU OF MINES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Working Fund, Interior, Mines (Advance From Civilian Production Administration)-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
|  | \$713 |  |  |
| 04 Communication services | 783 |  |  |
| 07 Other contractual services..............-. | 418 |  |  |
| 08 Supplies and materials... | 1,551 |  |  |
| 09 Equipment.----------- | 1,224 |  |  |
| Total other obligations...-.-.-.-....- | 4,693 | --- |  |
| Grand total obligations | 57,553 | \$26, 218 |  |
| Advanced from Civilian Production Administration. | -12,000 | -25,000 |  |
| Prior year balance available in 1946......-- 1946 balance available in 1947 | $-46,771$ $+1,218$ | -1,218 |  |
| 1940 balance avalable in 1947--------1.---- |  |  |  |
| Total appropriation or estimate.-.-- |  |  |  |

Working Fund, Interior, Bureau of Mines (Advance from Agricultural Research Administration)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Portion of salaries of employees carried in other sehedules which are paid from this appropriation. | number salary | vumber salary $\$ 20,000$ | number salary |
| Advanced from Department of Agriculture. |  | -20,000 |  |
| Total appropriation or estimate. |  |  |  |

Salaries and Expenses, Solid Fuels Administration for War (Allotment to Bureau of Mines)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Grade 13. Range $\$ 77,102$ to $\$ 8,060$ : |  |  |  |
| Industrial specialist. | $\begin{array}{cc}0.9 & \$ 6,073 \\ 0.8 & 5,448\end{array}$ |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | $0.8 \quad 5,448$ | \$7,102 |  |
| Promotion officer. | $0.4 \quad 2,271$ |  |  |
| Industrial specialist | $0.1 \quad 373$ |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chief, statistical service section |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Industrial analyst. | 0.8 3,265 |  |  |
| Teehnical adivser. | $3.111,723$ |  |  |
| Grade 7. Range \$3,397 to \$4,150 | 4.6 13, 827 | 6,537 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 3.6 9, 180 | 3,086 |  |
| Grade 5. Range \$2,645 to \$3,397 | 19.9 47, 269 | $5 \quad 13,712$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 46. 4 95, 471 | 18 33,712 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $64.6122,458$ | 20 53, 277 |  |
| Grade 2. Range \$1,954 to \$2,394- | 57.1 90,812 | $10 \quad 19,479$ |  |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ Professional service: |  |  |  |
|  |  |  |  |
| Chief, coal economics division. | $0.3 \quad 2,692$ |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Chief, fuels explosive service. | 0.8 6,596 |  |  |
| Chief, research section. | $0.7 \quad 5,627$ |  |  |
| Head fuel engineer.------------.----- | $\begin{array}{ll}0.4 & 2,420 \\ 0.3 & 1,717\end{array}$ |  |  |
| Principal coal preparation engineer Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | $\begin{array}{ll}0.3 & 1,717\end{array}$ |  |  |
| Acting chief, shipping subsection. | $0.8 \quad 5,448$ |  |  |
| Chief, prices and marketing subsec- |  |  |  |
| Chion --.......-...------.-....- | 0.8 <br> 0.8 |  |  |
| Assistant chief, coal economics divi- |  |  |  |
| sion--.--------.----...---- | 0.1544 |  |  |
| Principal coal preparation engmeer | $0.3 \quad 1,470$ |  |  |
|  | 0.8 4,808 |  |  |
| Chief, market report subsection | 0.1415 |  |  |
| Chief, economics, realization, and cost |  |  |  |
| unit.........----........... | 0.8 4,456 |  |  |
| Engineer | 0.3 1,658 |  |  |
| Fuel engineer | 0.3 1,658 |  |  |
| Business economist | 0.8 4,464 |  |  |
| Economist----ial | $\begin{array}{ll}1.8 & 9,986\end{array}$ | 6,013 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actul ${ }^{4}, 1946$ | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL--COn. <br> Professional service-Continued | A $\overline{\text { r }}$. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Technologist | $0.5 \quad 2,260$ |  |  |
| Chemical analyst | $\begin{array}{ll}0.8 & 3,194\end{array}$ |  |  |
| Mineral economic analyst | $3.616,090$ | 1 \$5, 550 |  |
| Acting chief, shipping subsection |  | 1 4,902 |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Coal price analyst | 0.8 3, 028 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | $11.434,596$ | 4 13,671 |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$. $-\ldots . . .-$ | 12,034 |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ $\qquad$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$. <br> ...-....- |  |  |  |
|  | $1.8 \quad 4,337$ |  |  |
|  | $1 \quad 1,572$ |  |  |
|  | 235.9 548, 577 | 64 167,041 |  |
| Deduct portion of salaries paid from other appropriations. |  | 8,469 |  |
| Add portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 27, 228 |  |
| Net permanent, departmental.-.--Overtime and holiday pay, departmental- | 548, 577 | 185, 800 |  |
|  | 13, 310 |  |  |
| All personal services, departmental. | 551,887 | 185, 800 |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Industrial specialist |  |  |  |
|  | $2 \quad 11,811$ |  |  |
| Grade 4. Range \$2,394 to \$2,845 | 2, 078 |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 1.6 3,013 |  |  |
| Grade 2. Range \$1,954 to \$2,394. | 1 1,746 |  |  |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chemist |  |  |  |
|  | $0.4 \quad 2,760$ |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ :Chemical engineer. |  |  |  |
|  | 0.3 1,917 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Fuel engincer |  |  |  |
| Fuel engineer--.--Heat transmission | $1.16,356$ |  |  |
|  | 0.3 1, 762 |  |  |
| Chemist. | 0.1409 |  |  |
| Grade 4. Range \$4,902 to \$5,905: |  |  | 1 |
|  | $0.712,811$ |  |  |
| Coal technician. | $0.5 \quad 2,150$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Fuel engineer-- | $0.31,166$ |  |  |
| Mining engineer | $0.51,820$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ <br> Subprofessional service: <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 3,026 |  |  |
|  | 0.8 1,270 |  |  |
| Total permanent, field Overtime and holiday pay, field.-................ | 11.6 44, 095 |  |  |
|  | 971 |  |  |
| All personal services, field | 45, 066 |  |  |
| 01 Personal services | 606,953 | 185, 800 |  |
| OTHER OBLIGATIONS |  |  |  |
|  | 7,949 | 8,000 |  |
| 03 Transportation of things | 114 |  |  |
| 04 Communication services | 2,052 |  |  |
| 05 Rents and utility servic | 44, 022 | 56, 200 |  |
| 06 Printing and binding. | 6. 059 |  |  |
| 07 Other contractual servic | 3, 220 |  |  |
| 08 Supplies and materials | 15,069 |  |  |
| 09 Equipment ${ }^{\text {Total }}$ | 20, 162 |  | ------------- |
|  | 98,647 | 64, 200 |  |
| Grand total obligations.....--.-....- | 705, 600 | 250, 000 |  |
| Reimbursements for services performed.- <br> Allotted from "Salaries and expenses, | $-3,341$ |  |  |
|  | -741 |  |  |
| Unobligated balance, estimated savings-- | 741 |  |  |
| Total appropriation or estimate...- |  |  |  |

Investigation of Raw Material Resources for Steel Production, Bureau of Mines (National Defense) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Acthal, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,320$ to $\$ 2,980$ |  |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ | 2.6 5,694 |  |  |
| Grade 3. Range \$1,902 to \$2,298.......-- | $5.710,967$ |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$ Professional service: | 0.7 1,203 |  |  |
| Grade 7. Range $\$ 7,175$ to $\$ 8,225$ : Chief, mining branch. | 1 7,444 |  |  |



## BUREAU OF MINES-Continued <br> Manganese Beneficiation Pilot Plants and Research, Bureau of Mines (National Defense)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,300$ to $\$ 5,180$ : <br> Superintendent of mechanical shops |  |  |  |
| Grade 4. Range \$2,100 to \$2,496-........ |  |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$, | 7.4 13,916 |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$ | 6.1 9,643 |  |  |
| Grade 1. Range $\$ 1,506$ to $\$ 1,902$. Professional service: | 1 1,553 |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : $\quad 0.6$ |  |  |  |
| Metallurgist-.-.-.-......... | $\begin{array}{cc}0.6 & 2,896 \\ 0.4 & 1,654\end{array}$ |  |  |
| Chemist.... | ${ }_{2} 818,726$ |  |  |
| Superintendent, electrical shops. | 4,519 |  |  |
| Grade 3. Range $\$ 3,640$ to $\$ 4,300$ : |  |  |  |
| Metalur ${ }^{\text {Chemical }}$-ngineer | $\begin{array}{ll}7.4 & 27,541 \\ 0.8 & 3,172\end{array}$ |  |  |
| Electrical engineer | $0.3{ }^{0} 891$ |  |  |
| Metallurgical engineer | 1 3, ${ }^{3} 648$ |  |  |
| Technologist | $\begin{array}{ll}3.6 & 12,756\end{array}$ |  |  |
|  | $\begin{array}{rrr}1.6 \\ 6.7 & 5 \\ 20,550 \\ 80\end{array}$ |  |  |
| Grade 1. Range $\$ 2,320$ to $\$ 2,980$ | 0.5 1,058 |  |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$2,980 to \$3,640 | 0.6 1,804 |  |  |
| Grade 7. Range $\$ 2,650$ to $\$ 3,310$ | $0.3 \quad 612$ |  |  |
| Grade 6. Range $\$ 2.320$ to $\$ 2,980$ | 0.4800 |  |  |
| Grade 5. Range $\$ 2,100$ to $\$ 2,496$ | $\begin{array}{ll}0.3 & 414 \\ 3.7 & 6.135\end{array}$ |  |  |
| Grade 4. Range $\$ 1,902$ to $\$ 2,298$ | $\begin{array}{ll}3.7 & 6,135 \\ 3.3 & 5,398\end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
|  | $0.61,105$ |  |  |
| Grade 3. Range $\$ 1,572$ to $\$ 1,902 \ldots \ldots . . .-{ }^{\text {a }}$ 1.6 6 2, 418 |  |  |  |
| Total permanent, field | 59.2165 .981 |  |  |
| Temporary employment, field <br> Overtime and holiday pay, fleld Night-work differential, field | 162, 941 |  |  |
|  | 2, 876 |  |  |
|  | 752 |  |  |
| All personal ser vices, field | 332, 550 |  |  |
| 01 Personal services (net) | 349, 484 |  |  |
|  |  |  |  |
|  | 1,594 |  |  |
|  | 8,426 |  |  |
|  | 1,343 |  |  |
|  | 6, 653 |  |  |
|  | 30, 235 |  |  |
|  | 582 |  |  |
| 09 Equipment <br> Total other obligations. | 49, 176 |  |  |
| Grand total obligations <br> Reimbursements for services performed..- |  |  |  |
|  | -125 |  |  |
| Net total obligations. <br> Carried to surplus, Public Law 301 Unobligated balance, estimated savings.... | 398, 535 |  |  |
|  | +50, 000 |  |  |
|  | 1,465 |  |  |
| Total appropriation or estimate...-- | 450,000 |  |  |

Production of Alumina From Low-Grade Bauxite, Aluminum Clays and Alunite, Bureau of Mines (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | $0.7 \quad \$ 1,660$ |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$.......... | 5.2 10, 931 |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$ | 3.2 ${ }^{6,043}$ |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$ Professional service: | 0.9 1,501 |  |  |
| Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : |  |  |  |
| Mineral technologist.. | $\begin{array}{ll}0.7 & 3,831\end{array}$ |  |  |
| Mrade 4. Range $\$ 4,300$ to $\$ 5,180$ : |  |  |  |
| Metallurgist...-.-....-.... | $0.93,804$ |  |  |
| Grade 2. Range $\$ 2.980$ to $\$ 3,640$ | 0.3688 |  |  |
| Grade 1. Range $\$ 2,320$ to $\$ 2,980 \ldots . . . . . .$. | $0.4 \quad 935$ |  |  |
| Total permanent, departmental.... Overtime and holiday pay, departmental | $\begin{array}{rr} 12.4 & 29,626 \\ 994 \end{array}$ |  |  |
| All personal services, departmental. | 30,620 | -----.......-- |  |



Investigation of Bauxite and Alunite Ores and Aluminum Clay Deposits, Bureau of Mines (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| PERSONAL SERDICES, DEpartmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal ser vice: Grade 7. Range $\$ 2,980$ to $\$ 3,640$ | $0.5 \quad \$ 1,544$ |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,980$ - | 2.1 5,125 |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ | $6.5 \quad 13,570$ |  |  |
| Grade 3. Range \$1,902 to \$2,298-........ | 2,016 |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$ <br> Professional service: | 1.4 2,206 |  |  |
| Grade 7. Range $\$ 7,175$ to $\$ 8,225$ : <br> Associate nonmetal engineer | 0.4 2,856 |  |  |
| Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : <br> Mining engineer <br> Metallurgist | $\begin{array}{ll} \mathbf{1} & 5,261 \\ 0.1 & 398 \end{array}$ |  |  |
| Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : Attorney | $0.8 \quad 3,473$ |  |  |
| Grade 2. Range $\$ 2,980$ to $\$ 3,640$. | $0.8 \quad 2,321$ | ------------ | -1.---------- |
| Total permanent, departmental---- <br> Overtime and hollday pay, departmental. | $\begin{array}{rr} \hline 14.6 & 38,770 \\ & 1,228 \\ \hline \end{array}$ | -.....-.-......... | -...-.-......- |
| All personal services, departmental. | 39, 998 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerlcal, administrative, and fiscal service: Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | 0.7 \$1,624 |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ | 0.8 1,530 |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$. | $1.6 \quad 3,096$ |  |  |
| Grade 2, Range $\$ 1,704$ to $\$ 2,100$ | 3.6 6,080 |  |  |
| Grade 1. Range $\$ 1,506$ to $\$ 1,902$. | 1.1 1,533 |  |  |
| Professional service: |  |  |  |
| Grade 6 . Range $\$ 6,230$ to $\$ 7,070$ : Metallurgical engineer- | 0.3 2,228 |  |  |
| Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : |  |  |  |
| Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : | 0.3 1,866 |  |  |
| Metallurgical engineer. | 4,177 |  |  |
| Mining engineer. | $0.7 \quad 3,052$ |  |  |
| Project engineer --7--3 | 0.9 3,833 |  |  |
| Mining engineer. | 1.86 6,990 |  |  |
| Chemist... | 1.3 3,787 |  |  |
| Grade 2. Range \$2,980 to \$3,640 | 1.8 5,417 |  |  |
| Grade 1. Range $\$ 2,320$ to \$2,980. | 0.1206 |  |  |
|  | 0.4921 |  |  |
| Grade 6. Range $\$ 2,320$ to $\$ 2,980$ | 1.738835 |  |  |
| Grade 5. Range \$2,100 to \$2,496 | 1.2214 |  |  |
| Grade 4. Range $\$ 1,902$ to $\$ 2,298$. | 2.64 4,967 |  |  |
| Grade 3. Range $\$ 1,704$ to \$2,100. | 2.9 4,944 |  |  |
| Total permanent, field | 24, 3 62,300 |  |  |
| Temporary employment, field | 28,011 |  |  |
| Overtime and holiday pay, field | 1,952 |  |  |
| Night-work differential, field. |  |  |  |
| All personal services, field. | 92, 288 |  |  |
| 01 Personal services (not) | 132, 286 |  |  |
| other obligations |  |  |  |
| 02 Travel | 1,955 |  |  |
| 03 Transportation of things. | 1,061 |  |  |
| 04 Communication services. | 195 |  |  |
| 05 Rents and utility services | 2, 052 |  |  |
| ${ }_{07}^{06}$ Printing and binding---- | 135 |  |  |
| 08 Supplies and materials. | 9, 193 |  |  |
| 09 Equipment.-.... | 328 |  |  |
| Total other obligations. | 15,485 |  |  |
| Net total obligations | 147, 771 |  |  |
| Carried to surplus fund, Public Law 301.- | +350,000 |  |  |
| Unobligated balance, estimated savings..- | 2, 229 |  |  |
| Total appropriation or estima | 500,000 |  |  |

Magnesium Pilot Plants and Research, Bureau of Mines (National Defense) -

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual | 1, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: | Avicer Total |  |  |  |
| Grade 12. Range $\$ 5,130$ to $\$ 6,020$ : Safety engineer. | $\begin{array}{lr} 0.6 & \$ 3,648 \\ 0.1 & 191 \\ 2.4 & 4,688 \\ 1 & 1,575 \end{array}$ |  |  |  |
| Grade 4. Range \$2,100 to \$2,496. |  |  |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$ |  |  |  |  |
| Grade 2. Range \$1,704 to \$2,100 $\ldots$.......- |  |  |  |  |
| Professional ser vice:    <br> Grade 7 Range $\$ 7,175$    <br> Assistant chief, metallurgical branch..    |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Total permanent, departmental Overtime and holiday pay, departmental- | 4.8 |  |  |  |
| All personal services, departmental. | 15,861 |  | ................ |  |
|  |  | $\begin{array}{r} 945 \\ 2,097 \end{array}$ |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,320$ to $\$ 2,980$ |  |  |  |  |
| Grade 3. Range \$1,902 to \$2,298 |  |  | ----.-.-..-- | .-.------- |
| Professional service: | 3 15, 151 |  |  |  |
| Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : Metallurgist |  |  |  |  |
| Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : |  |  |  |  |
| Chemical engineer. | 1.56 6,509 |  | -----........------- | --------------- |
| Metallurgist....- | 0.8 0.6 3, 296 |  |  |  |
| Research chemist <br> Grade 3. Range $\$ 3,640$ to $\$ 4,300$ : |  |  |  |  |
| Electrical engineer.-.- | $\begin{array}{ll}0.8 & 2,885 \\ 2 & 7,720 \\ 0.4 & 1,506 \\ 1 & 3,889 \\ 1 & 3,884\end{array}$ |  |  |  |
| Metallurgist. |  |  |  |  |  |
| Analyst. |  |  |  |  |
| Chemist |  |  | $\begin{array}{ll} 1 & 3,889 \\ 1 & 3,640 \end{array}$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Professional service-Continued Grade 2. Range $\$ 2,980$ to $\$ 3,640$ | 10.1 \$ \$31,610 |  |  |
| Grade 1. Range $\$ 2,320$ to $\$ 2,980$. Subprofessional service: | 1.3 3,042 |  |  |
| Grade 8. Range $\$ 2,980$ to $\$ 3,640$ | 3,300 |  |  |
| Grade 7. Range $\$ 2,650$ to $\$ 3,310$ | ${ }_{3}^{2} 5 \quad 5,565$ |  |  |
| Grade f. Range $\$ 2,320$ to $\$ 2,980$ | $3.588,716$ |  |  |
| Grade 5. Range \$2,100 to \$2,496 | $1.482,705$ |  |  |
| Grade 4. Range \$1,902 to \$2, 298 | $0.51,029$ |  |  |
| Crafts, protective, and custodial service:- | 0.2388 |  |  |
| Grade 9. Range $\$ 2,650$ to $\$ 3,310 \ldots \ldots$ | $0.3 \quad 815$ |  |  |
| Grade 5. Range $\$ 1,968$ to $\$ 2,364-$ | $0.5 \quad{ }_{0}{ }^{912}$ |  |  |
| Grade 4. Range $\$ 1,770$ to $\$ 2,166$. | 0.8 1,161 |  |  |
| Total permanent, field. | 35.2 114, 225 |  |  |
| Temporary employment, field | 51, 094 |  |  |
| Overtime and holiday pay, field | 2, 422 |  |  |
| Night-work differential, feld. | 75 |  |  |
| All personal services, field | 167, 816 | -----..... |  |
| 01 Personal services (net) | 183, 677 |  |  |
|  |  |  |  |
| 02 Travel_.-.-....-. | 604 |  |  |
| 03 Transportation of things | 9,187 1,050 |  |  |
| 05 Rents and utility services... | 12,941 |  |  |
| 07 Other contractual services. | 522 |  |  |
| 08 Supplies and materials... | 30, 347 |  |  |
| 09 Equipment. | 7, 584 |  |  |
| Total other obligations | 62,235 |  |  |
| Grand total obligations | 245,912 |  |  |
| Carried to surplus fund, Public Law 301. | +150,000 |  |  |
| Unobligated balance, estimated savings..-- | 4,088 |  |  |
| Total appropriation or estimate | 400, 000 |  |  |

Reduction of Zinc Concentrates With Methane Gas, Bureau of Mines (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 4, Range $\$ 2,394$ to $\$ 2,845$ | 0.3 \$500 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$.. | 0.3457 |  |  |
| Grade 2. Range \$1,954 to \$2,394- | 0.5823 |  |  |
| Grade 1. Range \$1,756 to \$2,168 - | $0.3 \quad 348$ |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Metaliurgist... | $\begin{array}{ll}0.6 & 3,387\end{array}$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll} 0.6 & 2,380 \\ 0.5 & 1,494 \end{array}$ |  |  |
| Subprofessional service: |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 | 1.6 3, 051 |  |  |
| Grade 3. Range \$1,954 to \$2,394-.....--- | 1.8 3,182 |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272 \ldots \ldots .$. | 0.3561 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 0.6837 |  |  |
| Grade 2. Range \$1,690 to \$2,020 | 0.3 348 |  |  |
| Total perınanent, field | 7.7 17,368 |  |  |
| 'Temporary employment, field | 20,969 |  |  |
| Overtime and holiday pay, field <br> Night-work differential, field | 329 1,682 |  |  |
| 01 P | 40,348 |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Travel.. | 109 |  |  |
| 03 Transportation of things | 155 |  |  |
| 04 Communication services.-- | 115 |  |  |
| 05 Rents and utility services. | 2, 815 |  |  |
| 07 08 08 Other contractual services | 1,572 |  |  |
| ${ }_{09}^{08}$ Supplies and materials. | 24, 113 |  |  |
| 09 Equiptnent---------- | $\begin{array}{r}4,747 \\ 350 \\ \hline\end{array}$ |  |  |
| Total other obligations | 33,976 |  |  |
| Grand total obligations .-.-........ | 74,324 |  |  |
| Prior year balance available in 1946....... Unobligated balance, estimated savings.. | $\begin{array}{r} -77,506 \\ 3,182 \end{array}$ |  |  |
| Unobligated balance, estimated savings..- |  |  |  |
| Total appropriation or estimate.-..- |  |  |  |

## BUREAU OF MINES-Continued <br> Investigation of Deposits of Critical and Essential Minerals in the United States and Its Possessions, Bureau of Mines (National

 Defense) -| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | tal |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 9. Range $\$ 3,640$ to $\$ 4,300$ : <br> Head, audits and contract section... | 0.9 \$3,172 |  |  |
| Grade 7. Range \$2,980 to \$3,640 | $0.9 \quad 2,778$ |  |  |
| Grade 6. Range $\$ 2,650$ to $\$ 3,310$ | $0.8 \quad 2,044$ |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | $0.9 \quad 2092$ |  |  |
| Grade 4. Range \$2,100 to \$2,496- | $\begin{array}{ll}9.9 & 20,793\end{array}$ |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$ - | 3.5 6,736 <br> 1.4  |  |  |
| Professional service: <br> Grade 6. Range $\$ 6,230$ to $\$ 7,070$ : <br> Assistant chief, mining branch <br> Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : <br> Mining engineer- <br> Mineral technologist. <br> Grade 4. Range $\$ 4,300$ to $\$ 5,180$ : <br> Mining engineer <br> Attorney <br> Grade 2. Range $\$ 2,980$ to $\$ 3,640$ | $1.4 \quad 2,289$ |  |  |
|  | 0.2959 |  |  |
|  | 5,389 |  |  |
|  | 0.3 1,659 |  |  |
|  | $0.41,762$ |  |  |
|  | $1 \quad 4,519$ |  |  |
|  | 3,115 |  |  |
| Total permanent, departmental. Temporary employment, departmental Overtime and holiday pay, departmental- | $22.257,307$ |  |  |
|  | 3,489 |  |  |
|  | 1,525 |  |  |
| All personal services, departmental. | 62,321 |  |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,310$ to $\$ 3,970$ | 0.2611 |  |  |
| Grade 7. Range $\$ 2,980$ to $\$ 3,640$ | 0.3802 |  |  |
| Grade 6. Range $\$ 2,650$ to $\$ 3,310$ | 1.4 4 3,719 |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | 8.6 <br> 160,126 <br> 1 |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$ | ${ }^{16.7} 735.141$ |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$ | ${ }_{22}^{25.1} \begin{array}{ll}\text { 47, } & 467\end{array}$ |  |  |
| Grade 1. Range $\$ 1,506$ to $\$ 1,902$ | 5.8 8,813 |  |  |
| Professional service: <br> Grade 7. Range $\$ 7,175$ to $\$ 8,225$ : <br> Metallurgist |  |  |  |
|  | 0.3 2,053 |  |  |
| Grade 6. Range $\$ 6,230$ to $\$ 7,070$ : |  |  |  |
| Chief, Boulder City division. | $0.5 \quad 2,864$ |  |  |
| Chief, Raleigh division- | 0.17819 |  |  |
| Chief, Minneapolis division | 0.2958 |  |  |
| Grade 5. Range $\$ 5,180$ to $\$ 6,020$ : | 0.9 5,945 |  |  |
| District engineer | 1.8 9,535 |  |  |
| Mining engineer | 5.2 26,993 |  |  |
| Metal engineer | 0.8 4,091 |  |  |
| Technologist | 0.638285 |  |  |
| Chemist.-..- | $\begin{array}{ll}1.8 & 9,461 \\ 1.3 & 7,056\end{array}$ |  |  |
| Grade 4. Range $\$ 4,300$ to $\$ 5,180$ |  |  |  |
|  | 1. $6 \quad 70026$ |  |  |
| Mining engineer-- | $13.5 \quad 58,270$ |  |  |
| Metal mining engineer | $\begin{array}{ll}1.1 \\ 0.3 & 4,739 \\ 0\end{array}$ |  |  |
| Metal engineer | $\begin{array}{ll}10.3 & 1,328 \\ 0.7 & 3,009\end{array}$ |  |  |
| Mctallurgist | 2.510 .748 |  |  |
| Chemist | $0.31,276$ |  |  |
| Attorney--..-- | $1{ }^{1} \quad 4,519$ |  |  |
| Coal microscopist Metal ore dresser | $0.3{ }^{1} 1267$ |  |  |
| Chief, geoph ysicist instrument maker- | $\begin{array}{ll}0.4 & 1,819\end{array}$ |  |  |
| Grade 3. Range $\$ 3,640$ to $\$ 4,300$ : <br> Chemical engineer. |  |  |  |
|  | 0.1433 |  |  |
| Metallurgical engineer | $0.7 \quad 2,596$ |  |  |
| Mining engineer--- | $\begin{array}{cc}19.3 & 70.444 \\ 0.1 & 433\end{array}$ |  |  |
|  | ${ }_{0.3} 1.101$ |  |  |
| Technologist-....... | $\begin{array}{lll}0.6 & 2,387\end{array}$ |  |  |
|  | 2.288 |  |  |
| Metallurgist | $\begin{array}{ll}0.9 & 3,219\end{array}$ |  |  |
| Chemist. | 2.5 9,269 |  |  |
| Chemist petrograp | 1.3 4,670 |  |  |
|  | 0.2980 |  |  |
| Grade 2. Range \$2,980 to \$3,640 | 17.9 53, 575 |  |  |
|  | $4.410,200$ |  |  |
|  | $1.7 \quad 5,179$ |  |  |
| Grade 7. Range $\$ 2,650$ to $\$ 3,310$ | $6.417,061$ |  |  |
| Grade 6. Range $\$ 2,320$ to $\$ 2,980$ - | $11.15,605$ |  |  |
| Grade 5. Range $\$ 2,100$ to $\$ 2,496 \ldots \ldots$ | 2.5 5,209 <br> 9 18 |  |  |
|  | $\begin{array}{rr}8.9 & 16,919 \\ 47 & 8,020\end{array}$ |  |  |
| Crafts, protective, and custodial service:- | 4.781020 |  |  |
| Grade 9. Range $\$ 2,650$ to $\$ 3,310$ | 0.1331 |  |  |
|  | 1.43 3,512 |  |  |
| Grade 8. Range $\$ 2,540$ to $\$ 3,200 \ldots \ldots \ldots$ | $\begin{array}{ll}1.9 & 4,519\end{array}$ |  |  |
| Grade 6. Range $\$ 2,1668$ to $\$ 2.562$ | $1.7 \quad 3,700$ |  |  |
| Grade 5. Range $\$ 1,968$ to $\$ 2,364$ | 0.8 1,596 |  |  |
|  | 3.46 6, 030 |  |  |
|  | $0.7 \quad 1,120$ |  |  |
| Grade 2. Range $\$ 1,440$ to $\$ 1,770-\ldots . .$. | $\begin{array}{ll}0.9 & 1,328\end{array}$ |  |  |
| Total permanent, field | 212.3 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-continued |  |  |  |
| Temporary employment, field | \$361, 284 |  |  |
| Overtime and holiday pay, field. <br> Night-work differential, field - | 19,521 |  |  |
| All personal services, field | 962, 405 |  |  |
| 01 Personal services (net) | 1,024, 726 | ------------- |  |
| 02 Travel..... | 55,544 |  |  |
| 03 Transportation of things- | 23, 106 |  |  |
| ${ }_{05}^{04}$ Communication services- | 4,578 $\mathbf{3 8 , 1 8 1}$ |  |  |
| 06 Printing and binding | 215 |  |  |
| 07 Other contractual services. | 398, 724 |  |  |
| 08 Supplies and materials.-- | 102, 580 |  |  |
| $\begin{array}{ll}09 & \text { Equipment } \\ 10 & \text { Lands and structures }\end{array}$ | 15,964 3,258 |  |  |
|  |  |  |  |
| Total other obligations. | 642, 150 | ----------.- |  |
| Grand total obligations. .-............. <br> Reimbursements for services performed | $\begin{array}{r} 1,666,876 \\ -6,348 \end{array}$ |  |  |
| Transferred to "Contingent expenses, Department of the Interior" | +6,500 |  |  |
| Net total obligations. | 1,667,028 | -------- |  |
| Unobligated balance, estimated savings...- | 12, 972 |  |  |
| Total estimate or appropriation | 2, 100, 000 |  |  |

Drainage Tunnel, Leadville, Colo.-


## Helium Utilization and Research, Bureau of Mines-

Helium utilization and research: For [all] expenses necessary to conduct inquiries and scientific and technologic investigations concerning resources, production, repurification, storage, and utilization of helium, independently or in cooperation with other agencies, public or private; including purchase of one [and operation, maintenance, and repair of] passenger [automobiles; purchase of special wearing apparel or equipment for the protection of employees while engaged in their work] motor vehicle; and other items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; $\$ 100,000$, including not to exceed [ $\$ 8,500] \$ 9,900$ for personal services in the District of Columbia. (50 Stat. 885; 50 U. S. C. 161-166, Act of July 1, 1946, Public Law 478.)



During the fiscal year [1947] 1948 the head of any department or independent establishment of the Government having funds available for scientific investigations within the scope of the functions of the Bureau of Mines may, with the approval of the Secretary, transfer to the Bureau such sums as may be necessary therefor, which sums so transferred may be expended for the same objects and in the same manner as sums appropriated herein may be expended.

The Federal Security Administrator may detail medical officers of the Public Health Service for cooperative health, safety, or sanitation work with the Bureau of Mines, and the compensation and expenses of the officers so detailed may be paid from the applicable appropriations made herein for the Bureau of Mines.

The Bureau of Mines is [hereby] authorized, during the fiscal year [1947] 1948, to sell directly or through any Government agency, including corporations, any metal or mineral product that may be manufactured in pilot plants operated from funds appropriated to the Bureau of Mines, and the proceeds of such sales shall be covered into the Treasury as miscellaneous receipts.

The following appropriations herein made to the Bureau of Mines shall be available for the hire, maintenance, and operation of aircraft: "Operating rescue cars and stations and investigation of accidents"; "Investigation and development of domestic mineral deposits, except fuels"; and "Metallurgical research and pilot plants". (Act of July 1, 1946, Public Law 478.)

The Department of Commerce is authorized to transfer to the Department of the Interior for the use of the Bureau of Mines, without compensation therefor, full jurisdiction, possession, and control of the United States Weather Bureau station at Mount Weather, in the counties, of Loudoun and Clarke, State of Virginia, together with all buildings, improvements, furniture, and fixtures, now in or upon the land.

The Bureau of Mines is hereby authorized to acquire by transfer without exchange of funds, for three years beginning July 1, 1947, from the War Department, the Navy Department, or the War Assets Administration, buildings, equipment, materials, and supplies of all kinds with an appraised value of not to exceed $\$ 3,000,000$ from the surplus stores of these agencies, for use in performing its functions by the Bureau of Mines or by any office of the Bureau in the United States and Alaska: Provided, That the authorization in this paragraph for transfer of surplus property to the Bureau of Mines shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under Public Law 375, approved May 3, 1946.
Working Fund, Interior, Mines (Advance From Aviation, Navy)-


Total, Bureau of Mines, annual appropriations, general account:
Appropriated 1947, \$16,000,515
Estimate 1948, \$16,834,000

Permanent appropriation, special account:
Development and Operation of Helium Properties (Special Fund)-
This fund is derived from the sale of helium and other helium products for medical, scientific, and commercial use to other than Government agencies. (50 Stat. 885; decision of the Acting Comptroller General, $A-89875$.)
Appropriated 1947, \$95,000
Estimate 1948, \$165,000
Revised, 1947 \$140,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,307$ to $\$ 4,150$ | 0.3 \$713 |  |  |
| Grade 5. Range \$2,645 to \$2,307.......... |  | \$2,707 | i ${ }^{\text {2, }}$, 833 |
| Grade 4. Range \$2,394 to \$2, R45---1....- | $0.2{ }^{0} 404$ |  |  |
| Grade 3. Range $\$ 2,168$ to \$2,620 | $1.2 \begin{array}{ll}2,332\end{array}$ | 2, 272 | 2,347 |
| Total permanent, departmental- - - | $\begin{array}{rr}1.7 & 3,449 \\ & 38\end{array}$ | 2 4,979 | 25,180 |
| All personal services, departmental. | 3,487 | 4,979 | 5,180 |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Aumber salary | Total Total number salary. | Total Total number salary | other obligations |  |  |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 \% $\$ 3,420$ | \$4, 026 | 1 \$4, 150 | 02 Travel_--.-..-.-.....- | $\$ 13$ | \$1,000 | $\$ 1,009$ 500 |
| Grade 4. Range \$2,394 to \$2,845-...----- | $0.61,080$ |  |  | 04 Communication services | 154 | 400 | 409 |
| Professional service: |  |  |  | 05 Rents and utility services--.------ | 4,650 | 10,000 | 10, 000 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Petroleum engineer |  |  |  | 07 Other contractual ser vices......... | 423 4,067 | 5,000 16,383 | 5,000 35,335 |
|  | $0.5 \quad 2,637$ |  | 4, 525 |  | 4,067 | 16,383 1,000 | 35,335 1,000 |
| Unclassified.-----------------1. |  | 28 69,255 | 28 72,000 | 13 Refunds, awards, and indemities. | 15,852 | 25, 000 | 1,000 25,000 |
| Total permanent, field | $2.1 \quad 7,137$ | $30 \quad 77,681$ | $30 \quad 80,675$ | Total other obligations. | 25, 162 | 59,283 | 78,235 |
| Add portion of salaries of employees carried in other schedules which are paid |  |  |  | Grand total obligations | 37,212 | 150,000 | 172, 432 |
| from this appropriation...---------------1. |  | 4,367 | 4,502 | Reimburselnents for ser vices performed | -864 | -750 | -750 |
| Net permanent, field | 7, 137 | 82,048 | 85, 177 | Prior year balance available in 1946..- | - ${ }^{-3850,662}$ | 477, 762 |  |
| Temporary employment, field - | 1,298 |  |  | 1947 balance available in 1948 |  | +468, 512 | $-468,512$ |
| Overtime and holiday pay, field | 185 | 1,050 | 1, 100 | 1948 balance available in 1949 |  |  | +461,830 |
| Night-work differential, field |  | 2,700 | 2,800 | Tota |  |  |  |
| All personal services, field. | 8,620 | 85,798 | 89,077 | Total appopriaion or estimato---- |  |  |  |

Total, Bureau of Mines, general and special accounts:
Appropriated 1947, \$16,095,515
Estimate 1948, \$16,999,000
Revised 1947, \$16,140,515

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 BUREAU OF MINES

| Appropriation | Vehicle unless indicat purcha | (motor herwise to be d | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor velicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Operating mine rescue cars and stations and in vestigation of accidents, Bureau of Mines. |  |  |  |  |  | 81 |  | Instruction in safety and prevention of accidents in the United States used by safety engineers and instructors. |
| Coal-mine inspections and investigations, Bureau of Mines. |  |  |  |  |  | 176 |  | Inspection of coal mines used by inspectors to reach otherwise inaccessible mines. |
| Testing fuel, Bureau of Mines....... |  |  |  |  |  | 15 |  | Used by engineers in connection with investigating the use of coal. |
| Anthracite investigations, Bureau of Mines. |  |  |  |  |  | 10 |  | Used by engineers in connection with mechanical mining and flood control work. |
| Synthetic liquid fuels, Bureau of Mines. | 3 | \$3,900 |  |  | \$3, 900 | 32 |  | Used on synthetic liquid-fuel projects. |
| Expenses, mining experiment stations, Bureau of Mines. | 6 | 7,800 |  |  | 7,800 | 53 |  | Used by engineers attached to experiment stations in connection with studies of processes in the mining and metallurgical industries; also operation of experiment stations. |
| Mineral mining investigations, Bureau of Mines. |  |  |  |  |  | 30 |  | Used by engineers to mako mining, milling and metallurgical investigations to prevent waste and increase efficiency in industry. |
| Oil and gas investigations, Bureau of Mines. | 8 | 10,400 | 8 | \$3,200 | 7,200 | 18 |  | Used by engineers in field work relating to the production, transportation and refining of petroleum. |
| Care, etc., buildings and grounds, Bureau of Mines, Pittsburgh, Pa. |  |  |  |  |  | 5 |  | Maintenance and operation of experiment station and experimental coal mine. Used by engineers and chemists. |
| Economics of mineral industrices, Bureau of Mines. |  |  |  |  |  | 6 |  | Used by mineral economists at Denver, San Francisco, Salt Lake City, Joplin, Pittsburgh, and College Park. |
| Investigation and development of domestic mineral deposits, Bureau Mines. |  |  |  |  |  | 57 |  | Used by supervising engineers in studies of domestic minerals. |
| Coal investigations, Bureau of Mines | 2 | 2,600 |  |  | 2,600 |  |  | Used by engineers in coal investigation work. |
| Metallurgical research and pilot plants, Bureau of Mines. |  |  |  |  |  | 22 |  | Used by engineers operating pilot plants. |
| Helium utilization and research, Bureau of Mines. | 1 | 1,300 |  |  | 1,300 | 1 |  | Used by engincers in helium utilization and research. |
| Helium production, Bureau of Mines. | 8 | 10,400 | 8 | 3, 200 | 7,200 | 24 |  | Used by supervisors and other employees in work relating to operation and maintenance of helium plants. |
| Development and operation of helium properties (special fund). |  |  |  |  |  | 2 |  | Used by employees in the operation and maintenance of helium producing gas fields. |
| Total | 28 | 36,400 | 16 | 6,400 | 30,000 | 532 |  |  |

## NATIONAL PARK SERVICE

## National Park Service-

Salaries and expenses: For expenses, including personal services in the District of Columbia, necessary for the general administration of the National Park Service, including [\$62,500] $\$ 120,000$ for printing and binding[, $\$ 711,248]$ and the purchase of reprints of articles published in periodicals and journals, $\$ 966,000$. (5 U. S. C. 46; 16 U. S. C. 1, 17k-n, 461-467; Act of July 1, 1946, Public Law 478.$)$

Appropriated 1947, \$711,248
Estimate 1948, \$966,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | otal Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Director---------- | $\begin{array}{lr}1 & \$ 9,800 \\ 0.7 & 5,405\end{array}$ | $\begin{array}{lr}1 & \$ 10,000 \\ 1 & 10,000\end{array}$ | $\begin{array}{ll}1 & \$ 10,000 \\ 1 & 10,000\end{array}$ |
| Grade 14. Range \$8,180 to \$9,377: |  | 1 10,00 | 1 10,000 |
| Associate director | $0.3 \quad 2,847$ |  |  |
| Assistant director. | $0.42,732$ | 18,180 | 18,479 |




| NATIONAL PARK SERVICE—Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| National Park Service-Continued |  |  |  |
| By projects or functions | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 5. Glacier | \$183, 818 | \$251, 353 | \$278,377 |
| 6. Grand Canyon | 126, 318 | 187, 557 | 195, 043 |
| 7. Grand Teton- | 39,518 | 57, 239 | 68,853 |
| 8. Great Smoky Mountains....---------- | $\begin{array}{r}116,485 \\ 63 \\ \hline 092\end{array}$ | 136,567 | 150, 685 |
| 10. Hot Springs.-. | 76,766 | 115, ${ }^{11092} \mathbf{3 6 7}$ | 124,612 116,793 |
| 11. Isle Royale | 31, 400 | 53, 584 | 60, 591 |
| 12. Lassen Volcanic. | 54, 746 | 84, 161 | 94,574 |
| 13. Mammoth Cave | 87, 695 | 126, 033 | 138, 144 |
| 14. Mesa Verde. | 58,699 | 85, 184 | 93,943 |
| 15. Mount McKinley | 24,803 | 47,302 | 55, 187 |
| 16. Mount Rainier | 155, 204 | 225, 978 | 231, 068 |
| 17. Olympic. | 103, 165 | 104, 448 | 123, 180 |
| 18. Platt | 21, 198 | 30, 337 | 37, 965 |
| 19. Rocky Mountain. | 98, 613 | 152,647 | 161, 392 |
| 20. Sequoia-Kings Canyon | 171,968 | 286, 502 | 295, 074 |
| 21. Shenandoah | 78, 279 | 134, 501 | 143, 974 |
| 22. Wind Cave | 22, 451 | 27, 828 | 35, 570 |
| 23. Yellowstone | 406, 750 | 572, 051 | 562,248 |
| 24. Yosemite | 348, 577 | 503, 352 | 529, 493 |
| 25. Zion and Bryce Canyon-............. | 63, 150 | 97, 977 | 108, 039 |
| 26. Forest protection and fire prevention- <br> 27. Surplus supplies and equipment acquired without reimbursement | 148, 255 | 272,400 315,000 | 270,320 425,000 |
| Grand total obligations | 2, 719, 340 | 4,355, 786 | 4,782,646 |
| Adiustments (see objects schedule for detail) | -354,115 | $-1,065,786$ | -847, 646 |
| Total appropriation or estimate..... | 2, 365, 225 | 3, 290, 000 | 3,945,000 |

Great Smoky Mountains National Park (land acquisition):

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel. |  | \$150 |  |
| 07 Other contractual services | -----.......- | 20 |  |
| 108 Lappls and structures..- |  |  |  |
| Grand total obligations |  | 75,006 |  |
| Prior year balance available in 1946... | - 875,006 $+75,006$ |  |  |
| 1946 balance available in 1947...--.... | +75,006 | -75,006 |  |
| Total appropriation or éstimate |  |  |  |

National monuments:
Transferred to "National Park Service," national monument, historical, and military areas: 1946, $\$ 510,475$.
National historical parks and memorials:
Transferred to "National Park Service,' national monument, historical, and military areas: $1946, \$ 237,500$.

National military parks, battlefields, and cemeteries:
Transferred to "National Park Service," national monument, historical, and military areas: 1946, $\$ 318,563$.

National monument, historical, and military areas: For administration, protection, maintenance, improvement, and preservation of national monuments, historical parks, memorials, historic sites, military parks, battlefields, and cemeteries, including not exceeding $\$ 308$ for right-of-way easements across privately owned railroad lands necessary for supplying water to the Statue of Liberty National Monument, and the maintenance of structures on the former Cape Hatteras Light Station Reservation witbin the Cape Hatteras National Seashore Recreational Area project, [ $\$ 1,375,000]$ $\$ 1,775,000$. (16 U. S. C. 1, 2-4, 81, 159, 211, 214, 231, 409, 422, 423, $423 j, 424-430,430 f, 430 i, 4301,431-439,446,461-468 ; 5$ U.S. C. 124-192; 5'U.S.C. 133t, note, p. 90; Act of Mar. 2, 1927 '(44 Stat. 1264); Act of Feb. 25, 1929 (46 Stat. 1300); Act of Mar. 4, 1929 (45 Stat. 1558); Act of May 28, 1930 (46 Stat. 431); Act of Mar. 4, 1931 (46 Stat. 1522); 24 U. S.'C. 278; Act of July 1, 1946, Public Law 478; Act of Aug. 7, 1946, Public Law 639.)

## Appropriated 1947, a $\$ 1, \mathbf{3 7 5 , 0 0 0}$ <br> Estimate 1948, \$1,775,000

a Pursuant to Reorganization Plan No. 3 of 1946, $\$ 36,730$ of the funds available under the above title for fiscal year 1947 was transferred from appropriations as follows

Salaries and expenses, public buildings and grounds outside the District of
Columbia, Public Buildings Administration, Federal Works Agency"---- $\$ 35,345$

 transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscol service: | $\begin{gathered} \text { Avi Total } \\ \text { number salary } \end{gathered}$ | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | Total Total |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Superintendent | \$5,390 | \$5,805 | \$6, 016 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$; |  |  |  |
| Superintendent <br> Grade 10. Range $\$ 4,526$ to $\$ 5,278$. | 6.3 30, 257 | 37,634 | 38,576 |
| Superintendent.-1.-.- | 8,604 | 9,929 | 10,055 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Superintendent. | 6.8 27,370 | 31,695 | 31,883 |
| Assistant superintendent, | 6,822 |  | 4,150 12,632 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 25.1 80, 571 | 29 108,794 | 29 111,248 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 21.3 59,662 | 25 82, 126 | 28 93,402 |
| Grade 5. Range $\$ 2.645$ to 83,397 | 10.9 ${ }^{29} 9216$ | $\begin{array}{ll}16 & 48,798 \\ 13 & 38\end{array}$ | 18 56, 318 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 8.7 <br> 10,489 <br> 106 | ${ }^{13} 3$ 33,961 | 14 36,916 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{ll}10.6 \\ 9.7 & 18,014\end{array}$ | $\begin{array}{ll}16 & 36,359 \\ 16 & 31,59\end{array}$ | $\begin{array}{ll}22 & 49,616 \\ 17 & 35,740\end{array}$ |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | $\begin{array}{ll}9.7 & 18,014 \\ 0.7 & 1,033\end{array}$ | $\begin{array}{rr}16 & 33,359 \\ 1 & 1,756\end{array}$ | $\begin{array}{rrr}17 & 35,740 \\ 1 & 1,756\end{array}$ |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
|  | $1.5 \quad 5,602$ | 4,704 | 4,752 |
| Historian. | 3,845 | 2 7,900 <br> 1 4 | 8,777 4,245 |
| Museum preparator Grade 2. Range $\$ 3,397$ to $\$ 4.150$ |  | $1 \quad 4,150$ | 1 4, 245 |
| Grade 2. Range \$3,397 to \$4,150 | $6.521,351$ | 11 40,512 | 12 44, 762 |
| Grade 1. Range \$2,645 to \$3,397 | 3.9 10,157 | 12 34,687 | 18 51, 174 |
| Grade 6. Range $\$ 2,445$ to $\$ 3,397$ | 2, 650 | 3,146 | 72 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2,232 | 7,633 | 7,720 |
| Grade 4. Range \$2,168 to \$2,620 | 1. 93,806 | 17, 802 | 12 26,842 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 7 13,973 | 12 24,712 | 16 33,308 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ |  | 1 1,888 | 1 1,954 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  |  |  |
| Grade 8. Range \$2,896 to \$3,648 | $2.5 \quad 7,117$ | 14,973 | 15,380 |
| Grade 7. Range \$2,695 to \$3,272 | 48 118, 263 | 78 224,604 | $92 \quad 258,641$ |
| Grade 6. Range \$2,469 to \$2,921 | 21.4 48,437 | 22 58,132 | 22 59,254 |
| Crade 5. Range $\$ 2,244$ to $\$ 2,695$ | $9.519,960$ | 11 26,081 | $14 \quad 33,576$ |
| Grade 4. Range \$2,020 to \$2,469 | 38.7 70,348 | 53 110,330 | 55 119,572 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 29.3 49,928 | 44 86,290 | 49 95, 842 |
| Grade 2. Range \$1,600 to \$2,020 | 54.9 85,984 | $74 \quad 134,960$ | 79 144,821 |
|  | $4.6 \quad 3,969$ | 6,934 | 6 10,816 |
| Total permanent, Deduct lapses | 343.8 790, 122 | $\begin{array}{r} 484 \begin{array}{r} 1,266,609 \\ 52,563 \end{array} \end{array}$ | $\begin{array}{r} 5441,428,287 \\ 70,000 \end{array}$ |
| Part-time employment, field ------......... <br> Net permanent, field. | 790, 122 | 1, 214, 046 | 1, 358,287 |
|  |  | 61 6,085 | 103 10,347 |
| W. O. C. employment, fleld |  | 20 | 20 |
|  |  |  |  |
| W. A. E. employment, field | 41, 456 | 83, 631 | 145, 254 |
|  | 21, 138 | 27.620 | 36,459 |
|  | 22,095 | 12,926 | 10,590 |
|  | 1,416 | 2,964 | 5, 064 |
| Additional pay for foreign service, field...-- | 683 | 810 | 818 |
| Deduct quarters and subsistence furnished. | 883, 644 | 1, 348, 082 | 1, 567,719 |
|  |  | 37,730 | 38,838 |
| 01 Personal services (net) | 853, 520 | 1, 310, 352 | 1, 527, 881 |
|  |  |  |  |
| 02 Travel | 10,3024,049 | 15,8296070 | 17,000 |
| 03 Transportation of things |  |  |  |
| 04 Communieation services | $\begin{array}{r}\text { 5, } \\ \text { 54, } 185 \\ \text { 3, } \\ \hline\end{array}$ | $\begin{array}{r}7,345 \\ \text { 77,68 } \\ \hline\end{array}$ | 7,500 |
| 05 Rents and utility services |  |  | 39, 000 |
| 07 Other contractual service | 34,436 54,479 | $\begin{array}{r}37,688 \\ 32 \\ \hline 218\end{array}$ | 45, 000 |
| 08 Supplies and materials | 109,93013,593 | 197, 400 | 156, 387 |
| 09 Equipment.-........ |  |  | 197, 801 |
| 10 Lands and st |  | 1,840 |  |
| Total other obligation | 231, 974 | 441, 346 | 469,688 |
| Grand total obligations <br> Surplus supplios and equipment aequired without reimbursement | 1, 085, 494 | 1,751, 698 | 1,997, 568 |
|  |  |  |  |
| Reimbursements for services performed-..Transferred to- | $-4,786$ | $-132,500$ $-57,453$ | $\begin{array}{r} -162,500 \\ -61,894 \end{array}$ |
|  |  |  |  |
| Transferred to- <br> Contingent expenses, Department of the Interior" <br> "National Park Service," national parks | +1,825 | +1,825 | +1,825 |
|  | +12,450 |  |  |
|  |  |  |  |
| "Salaries and expenses, public buildings and grounds outside the District of Columbia, Public Buildings Ad- |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| $\begin{aligned} & \text { ministration, Federal work Agency"- } \\ & \text { "Salaries, and expenses, National Ar- }\end{aligned} \quad-32,662 \quad-35,345$ |  |  |  |
| "National Park Service": ${ }^{\text {a }}$-------------1, |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
| and cemeteries |  |  |  |
|  |  |  |  |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $-1,880$$+1,840$ |  |  |
|  |  | $-1,840$ |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123. | 4,881 |  |  |
|  |  |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -150,000 |  |
| Unobligated balance, estimated savings.... <br> Total appropriation or estimate. | 17,199 |  |  |
|  |  | 1,375,000 | 1,775, 000 |
|  |  |  |  |



## NATIONAL PARK SERVICE-Continued

National Park Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| ersonal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Assistant supervisor |  |  | \$4, 651 |
| Assistant superintendent. | 0.1 \$174 | 1 \$5,027 | 5,152 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Assistant supervisor | 3. 801 | 4,400 | 4,400 |
| Assistant superintendent | $\begin{array}{ll}1.8 & 3,816\end{array}$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.3 3 3,691 | 3, 802 | 7,951 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.3887 | 3. 773 | 3,773 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | ${ }_{3}^{1} \quad 2,313$ | 2,756 | $4 \quad 10,816$ |
| Grade 4. Range \$2,394 to $\$ 2,845$ | $\begin{array}{ll}\mathbf{3 . 4} & 7,663 \\ 1.1 & 2,465\end{array}$ | 10,277 6,832 | $\begin{array}{ll}6 & 15,641 \\ 8 & 17,720\end{array}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  |  | 1 1, 954 |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  |
| Architect-.. | $0.2{ }^{678}$ | 4,902 | 10,055 |
| Landscape architect --150 | 0.4 1,654 | 4,902 | 10,807 |
| Grade 3. Range \$4,150 to \$4,902: | 3,742 | 4,275 | 8,425 |
| Landscape architec |  |  | 4,525 |
| Naturalist. |  | 4,150 | 4,275 |
| Real-estate supervisor. |  |  | 4,150 |
| Grade 2. Range $\$ 3.397$ to $\$ 4,150$ | $\begin{array}{ll} 1 & 3,200 \\ 1 & 2,650 \end{array}$ | 2,645 | 7,935 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3,021 to \$3,773 |  |  | 3,021 |
| Grade 6. Range \$2,645 to \$3,397 |  |  | 2,645 |
| Grade 5. Range \$2,394 to \$2,845 |  |  | 2, 394 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  |  |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 0.3832 | 3,773 | 20, 133 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 8,360 | 9,911 | 24,736 |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 4.3 10,528 | 19,806 | 18 50,215 |
| Grade 6. Range \$2,469 to \$2,921 | 0.9 1,481 | 4,814 | 12,420 |
| Grade 5. Range \$2,244 to \$2,605 |  |  | 2,244 |
| Grade 4. Range \$2,020 to \$2,469 | 析 | 2 | 2,020 4,782 |
| Deduct lapses......-----......-------------------- | 26.5 78,980 | 37127, 223 | $88 \quad 279,502$ |
|  |  | 8,670 | 19,502 |
| Net permanent, field Part-time employment field | 78,980 | 118, 553 | 30 $\begin{array}{r}260,000 \\ 3\end{array}$ |
| Temporary employment, fiel | 8, 348 | 6,724 | 30 31,355 |
| W. A. E. employment, field | 1,420 |  | 8,737 |
| Overtime and holiday pay, field | 2,119 | 500 | 500 |
| Night-work differential, field | 39 | 50 | 50 |
| All personal services, field <br> Deduct quarters and subsistence furnished | 80,906 | 125,827 | 303,642 |
|  | 651 |  | 50 |
| 01 Person | 90, 255 | 125, 077 | 302,892 |
|  |  |  |  |
|  | 1,347 | 1,000 | 3,000 |
|  | 1,437 | 375 | 6,500 |
|  | 1,005 | 1,050 | 1,500 |
|  | 2,568 | 3,600 | 8,000 |
|  | 1,416 | 1,600 | 11,000 |
|  | 8,908 | 12,486 |  |
|  | 1, 404 | 33, 500 | 81,500 |
| Total other obligations. .-.........-- | 18,085 | 53,611 | 141, 151 |
| Grand total obligations. | 108,340 | 178, 688 | 444, 043 |
| Surplus supplies and equipment acquired without reimbursement. |  |  |  |
| Reimbursements for services periormed.-- | 1,678 | -11,788 | $-9,243$ |
| Transferred to- "National Park Service," national parks. <br> "Contingent expenses, Department of the Interior" | +3,361 |  |  |
|  |  |  |  |
|  | Received by transfer from- <br> "National Park Service": |  |  |  |
|  |  |  |  |  |
| Boulder Dam recreational area, Arizona and Nevada |  |  |  |
| Lake Texoma recreational area,Texas and Oklahoma | -85, 512 | -79,500 |  |
|  | -40,000 | -55,600 |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123 |  |  |  |
|  | $\begin{array}{r} +349 \\ 14,940 \end{array}$ |  |  |
| Total appropriation or estimate...-- |  |  | 372, 000 |
| By Projects on functions |  |  |  |
| 1. Boulder Dam | $\begin{array}{r} \$ 85,495 \\ 22,845 \end{array}$ | $\begin{array}{r} \$ 91,088 \\ 55,600 \end{array}$ | $\begin{array}{r} \$ 127,543 \\ 153,500 \\ 100,000 \end{array}$ |
| 2. Lake Texoma |  |  |  |
| 3. Shasta and Millerton Lakes..........-- |  |  |  |
| 4. Surplus supplies and equipmet acquired without reimbursement.. |  | 32,000 | 63,000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 108, 340 |  |  |
|  |  |  |  |
| Total appropriation or estimate..... |  |  | 372,000 |
|  |  |  |  |

Emergency reconstruction and fighting forest fires: For reconstruction, replacement, and repair of roads, trails, bridges, buildings, and other physical improvements and of equipment in areas under the jurisdiction of the National Park Service that are damaged or destroyed by flood, fire, storm, or other unavoidable causes, and for fighting or emergency prevention of forest fires in areas administered by the National Park Service, or fires that endanger such areas, including lands in process of condemnation for national park or monument purposes, $\$ 30,000$, together with [not to exceed $\$ 100$,000] such sums as may be necessary to be transferred upon the approval of the Secretary from the [various] foregoing appropriations for national parks and national monuments herein contained 1 for the National Park Service, any such diversions of appropriations to be reported to Congress in the annual Budget: Provided, That the allotment of these funds to the various areas administered by the National Park Service as may be required for fire-fighting purposes shall be made by the Secretary only after the obligation for the expenditure has been incurred. ( 16 U.S.C.1, 2-4, 461467; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ \mathbf{3 0 , 0 0 0}$
Estimate 1948, \$30,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Temporary employment, field Overtime and holiday pay, field | $\begin{aligned} & \$ 9,654 \\ & 13,576 \end{aligned}$ | \$12,000 | \$12,000 |
| 01 Personal services (net). | 23, 230 | 12,000 | 12,000 |
|  |  |  |  |
| ${ }_{03} 02$ Travel Transportation of things | 663 203 | 1,000 800 | 1,000 800 |
| 04 Communication services | 57 | 200 | 200 |
| 05 Rents and utility services. | 712 | 1,750 | 1,750 |
| 07 Other contractual services. | 8,389 | 5,000 | 5,000 |
| 08 Supplies and materials | 6,098 | 8,050 | 8,050 1,200 |
| 09 Equipment. | 819 | 1,200 | 1,200 |
| Total other obligations | 16,941 | 18,000 | 18,000 |
| Grand total obligations. <br> Received by transfer from "National |  | 30,000 | 30, 000 |
| Park Service," regional offices | -10,235 |  |  |
| Net total obligations....- |  | 30,000 | 30, 000 |
| Covered into Treasury as miscellaneous receipts, Public Law 123 | +64 |  |  |
| Total appropriation or estimate ----- | 30,000 | 30, 000 | 30,000 |

Forest protection and fire prevention:

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "National Park Service": |  |  |  |
| Salaries and expenses........-............... | $+827,599$ $+52,189$ |  |  |
| National parks.- | +148, 255 |  |  |
| National monument, bistorical, and military areas. |  | -- |  |
| Net total obligations. | 244, 521 |  |  |
| Covered into Treasury as miscellaneous receipts, Public Law 123. |  |  |  |
| Unobligated balance, estimated savings.-- | 9,030 | ---1.-....--- |  |
| Total appropriation or estimate....- | 253, 650 |  |  |

The total of the foregoing amounts shall be available in one fund for the National Park Service: Provided, That 5 per centum of the foregoing amounts shall be available interchangeably and any such diversion of funds shall be reported to Congress in the annual Budget. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$6,187,155
Estimate 1948, \$7,949,000
Payment to Henry Weibert or Successors in Interest-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 08 Supplies and materials...-.-.-.....---- | \$5 |  |  |
| 10 Lands and structures...-. | 200 | -- | ----7.......- |
| Grand total obligations ------...- | 205 |  |  |
| Unobligated balance, estimated savings.-- | 45 | ------------. | -------.-...- |
| Total appropriation or estimate...-- | 250 | --------.----- | ---......----- |

## Water Rights, National Park Service-

Investigation and purchase of water rights: [The unexpended balance of funds available for this purpose for the fiscal year 1946 is continued available for the same purpose during the fiscal year 1947.] For the investigation and establishment of water rights, including the acquisition thereof or of lands or interests in lands or rights-of-way for use and protection of water rights necessary or beneficial in the administration and public use of areas under the jurisdiction of the National Park Service, to remain available until expended, $\$ 50,000$. (Act of July 1, 1946, Public Law 478; Act of August 7, 1946, Public Law 639.)

Estimate 1948, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01. Personal services, field (net)........... |  | \$2,125 | \$5,000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 121 | 750 | 1,000 |
| 03 Transportation of things------------- |  | 34 | 50 |
| 04 Communication services...-...........- | 2 | 15 | 50 |
| 07 Other contractual services. | 91 | 1, 175 | 900 |
| 08 Supplies and materials...- | 80 | 75 | 100 |
| 09 Equipment.--....---.. | 5 | 100 | . 300 |
| 10 Lands and structures. |  | 10, 713 | 42,600 |
| Total other obligations. .-.-......... | 299 | 12,862 | 45, 000 |
| Grand total obligations. <br> Transferred to "National Park Service, <br> - | - 299 | 14, 987 | 50, 000 |
| Transferred to "National Park Service," salaries and expenses | +10,591 |  |  |
| Reappropriation of prior year balance for 1946. | -25,877 |  |  |
| Reappropriation of 1946 balance for 1947-- | +14,987 | -14,987 |  |
| Total appropriation or estimate....- |  |  | 50,000 |

## Travel Bureau, National Park Service-

Travel Bureau: For expenses necessary in carrying out the Act of July 19, 1940 (16 U. S. C. 18), including personal services in the District of Columbia; paricicipation by the Travel Bureau in international expositions and conferences dealing with travel; and printing and binding; $\$ 75,000$.

Estimate 1948, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Chief. |  | Total Total | Total Total |
|  | number salary | number salary | number selary |
|  |  |  | 1 \$7,102 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Editor. |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ :Editorial assistant.........Chief correspondence clerk. |  |  | 4,802 |
|  |  |  | 1 4,150 |
|  |  |  | 1 4,150 |
| Grade 7. Range $\$ 3,397$ to \$5,150 |  |  | 1 3,397 |
| Grade 5. Range \$2,645 to \$3,397 |  |  | 1 2,645 |
| Grade 4. Range \$2,394 to \$2,845 |  |  | 1 2,394 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  | 2 4,336 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  |  | 2 3,908 |
| Total permanent, departmental <br> Deduct lapses. |  |  | 1136,984 |
|  |  |  | 7,397 |
| Net permanent, departmental <br> W. A. E. employment, departmental |  |  | 29,587 |
|  |  |  | 1,600 |
| 01 Personal services (net) | --.-.----.--.. | -----..-....-... | 31, 187 |
| OTHER ObLIGATIONS |  |  |  |
| 02 Travel |  |  | 5,000 |
| 03 Transportation of things |  |  | 500 |
| 04 Communication services. |  |  | 500 |
| 06 Printing and binding |  |  | 20,000 |
| 07 Other contractual services |  |  | 10,000 |
| 08 Supplies and materials. |  |  | 5,813 |
| 00 Equipment. |  |  | 2,000 |
| Total other obligations |  |  | 43,813 |
| Total appropriation or estimate...-- |  |  | 75, 000 |

## Recreational Demonstration Areas, National Park Service-

Recreational demonstration areas: For administration, protection, operation, and maintenance of recreational demonstration areas, [\$68,300] $\$ 62,000$. (Act of June 16, 1933 (48 Stat. 200); Act of Apr. 8, 1935 (49 Stat. 115); 16 U. S. C. 459r, Supp. III; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ \mathbf{6 8 , 3 0 0}$
Estimate 1948, \$62,000


## Salaries and Expenses, National Capital Parks-

Salaries and expenses, National Capital parks: For administration, protection, maintenance, and improvement of the Arlington Memorial Bridge, George Washington Memorial Parkway, monuments and memorials in the District of Columbia and area adjacent thereto, Lee Mansion, Battleground National Cemetery, Chopawamsic [Recreational Area] Park, Chesapeake and Ohio Canal, Federal parks in the District of Columbia, and other Federal lands authorized by the Act of May 29, 1930 (46 Stat. 482), including the pay and allowances in accordance with the provisions of the Act of May 27, 1924 (43 Stat. 174), as amended, of the United States park police force, purchase of revolvers and ammunition, purchase, cleaning, and repair of uniforms for police, guards, and elevator conductors, and equipment, per diem employees at

## NATIONAL PARK SERVICE-Continued

Salaries and Expenses, National Capital Parks-Continued
rates of pay approved by the Secretary not exceeding current rates for similar services in the District of Columbia, stenographic reporting service, Etravel experses and] carfare, and newspapers (not to exceed $\$ 100$ ), [and leather and rubber articles for the protection of public property and employees, $\$ 675,000] \$ 927,500$. ( 40 U.S.C. 2; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 675,000$
Estimate 1948, \$927,500

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| PEBSONAL SERVICES, FIELD |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: Trade 9 Range $\$ 4,150$ to $\$ 4,902$ : | $\underset{\text { Av. }}{\text { number }}$ | Total salary | Total | $\begin{aligned} & \text { Total } \\ & \text { r salary } \end{aligned}$ | $\begin{gathered} \text { Total } \\ \text { numbe } \end{gathered}$ | Total salary |
|  |  |  |  |  |  |  |
| Manager, Chopawamsic Park |  | \$2, 275 | 1 | \$4, 675 | 1 | \$4,796 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 6, 370 | 2 | 7, 503 | 2 | 7,744 |
| Grade 6. Range ${ }_{\text {Grade 5 }}$ R Range $\$ 2,645$ to $\$ 3,397$ | 3 | 3,100 | ${ }_{3}$ | 6, 140 | 2 | 6,992 9,502 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 10.7 | 23,575 | 12 | 31, 031 | 14 | 36,636 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 2.3 | 4,189 | 4 | 9, 029 | 4 | 9, 246 |
| Grade 2. Range \$1,954 to \$2,394 | 1 | 1,836 | 1 | 2, 165 | 1 | 2,238 |
| Professional service: |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant superintendent |  | 6,230 | 1 | 7,305 | 1 | 7,415 |
|  |  |  |  |  |  |  |
|  | 1 | 5, 130 | 1 | 6,016 | 1 | 6, 145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | 1 | 5,307 | 1 | 6, 255 | 1 | 6,384 |
| Grade 4. Range \$4,902 to \$5,905: Landscape architect. |  | 4, 469 | 1 | 5,876 |  | 5,905 |
| Architect. |  | 4,300 | 1 | 5,037 | 1 | 5,153 |
| Civil engineer |  | 1,195 | 1 | 5,805 | 1 | 5,905 |
| Structural engineer-- |  |  |  |  | 1 | 4,902 |
| Grade 3. Range \$4,150 to \$4,902: |  | 4,184 | 1 | 5, 027 | 1 | 5,153 |
| Architect-.. |  |  |  |  | 1 | 4, 150 |
| Landscape architec |  | 4,324 | 3 | 12,888 | 3 | 13, 129 |
| Civil engineer |  | 7,787 | 3 | 12,782 | 3 | 13,023 |
| Chief, memorials |  | 433 |  |  |  |  |
| Exhibit designer- |  | 3,220 | 1 | 4,256 | 1 | 4,376 |
| General forcman | 1 | 3,775 | 1 | 4,425 | 1 | 4,545 |
| Naturalist |  |  | 1 | 4,150 | 1 | 4, 265 |
| Grade 2. Range \$3,397 to \$4,150 |  | 11, 283 |  | 18, 148 | 5 | 18,631 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ Subprofessional service: |  | 4,297 | 3 | 8,330 | 3 | 8,687 |
| Grade 8. Fange \$3,397 to \$4,150 | 0.1 | 395 |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 0.1 | 153 | 1 | 3,026 | 1 | 3,146 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  | 11, 495 | 7 | 19,623 | 7 | 20,467 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  | 11, 064 | 6 | 14, 822 | 6 | 15, 247 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | 17,56\% | 9 | 21, 441 | 9 | 22,023 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394-$ |  | 4,946 | 5 | 10,384 | 5 | 10,650 |
|  |  | 2,701 | 4 | 7,631 | 4 | 7,893 |
| Grade 8. Range \$ \$,896 to \$3,648........- | ${ }_{0}^{1} 1$ | $\begin{array}{r} 3,060 \\ \quad 269 \end{array}$ | 1 | 3,773 | 1 | 3, 894 |
|  | 7.8 | 19,234 | 8 | 22,913 | 8 | 23,440 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,021$ |  | 52,963 | 27 | 71,156 | 27 | 72,728 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ |  | 10, 185 | 5 | 11,972 |  | 12,334 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,460$ Grade 3. Range $\$ 1,322$ to $\$ 2,168$. | 39.8 | 74, 966 | 48 | 104, 299 | 48 | 107,727 |
|  |  | 8,123 | 5 | 9,979 | 5 | 10, 243 |
| Grade 2. Range $\$ 1,600$ to $\$ 2,020$ <br> United States Park Police: | 12.1 | 18,679 | 17 | 30,812 | 17 | 31,866 |
|  |  |  |  |  |  |  |
| Lieutenant, at $\$ 4,278$ | 1 | 4, 298 | 1 | 4,278 | 2 | 8,556 |
| Sergeant, at $\$ 3,872$ | 1 | 3, 538 | 2 | 7,744 | 3 | 11,616 |
| Corporal, motorcycle, at \$3,831 |  | 2,784 | 3 | 11,494 | 3 | 11, 494 |
|  |  | 5,364 | 3 | 11,007 | 3 | 11,007 |
|  |  |  |  |  |  |  |
| Class 6, at \$3,388 |  | 20,750 | 9 | 30,582 | 13 | 44, 174 |
| Class 5, motoreyc |  | 1,348 | 2 | 6, 850 |  | 44,174 |
|  |  | 3,776 | 8 | 26, 104 | 6 | 19,578 |
| Class 4, motorcycle, at $\$ 3,290$ |  | 1,542 |  |  |  |  |
| Class 4, motorctecle, at $\$ 3,290$ |  | 18,036 | 6 | 18,762 | 1 | 3,127 |
| Class 3, at $\$ 2,992$ |  | 8,903 | 1 | 2,992 | 2 | 5,984 |
|  |  |  | 2 | 5,712 | ${ }_{1}^{9}$ | 25,704 |
| Class 2, at $\$ 2,856$ <br> Class 1, at \$2,721 |  | 5,045 | 9 | 24,489 | 12 | 32,651 |
| Deduct | 180.5 | 428, 530 | 238 | 658, 537 | 256 | 731,837 |
|  |  |  |  | 33, 525 |  | 31,616 |
| Net permanent, field --..------.... |  | 428, 530 |  | 625, 012 |  | 700,221 |
| Temporary employment, ficld O vertime and holiday pay, field Night-work differential, field. |  | 17,137 |  | 59,870 |  | 86,604 |
|  |  | 12,849 |  |  |  |  |
|  |  | 3,583 |  | 4,560 |  | 4,560 |
| All personal services, field .-.------ |  | 462, 099 |  | 689, 442 |  | 791, 385 |
| Deduct quarters and subsistence furnished. |  | 495 |  | 652 |  | 652 |
| 01 Personal services (net)... |  | 461,604 |  | 688,790 |  | 790,733 |
|  |  |  |  |  |  |  |
| 02 Travel |  | 983 |  | 458 |  |  |
| 03 Transportation of things |  | 67 |  | 681 |  | 681 |
|  |  | 1,206 |  | 1,168 |  | 1,168 |
| 07 Other contractual services: <br> Elevator maintenance, Was Monument <br> Work performed by other priations. <br> Building and equipment re Wash borings, Roosevelt Is Preparation of plans for projects.....------------ |  | 35, 378 |  | 31, 430 |  | 31,430 |
|  |  |  |  |  |  |  |
|  |  | 1,776 |  | 1,776 |  | 1,776 |
|  |  | 42,316 |  | 31,680 |  |  |
|  |  | 3,002 |  | 8,063 |  | 7,063 |
|  |  | 1,987 |  |  |  |  |
|  |  |  |  | 818 |  | 32,900 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials. 09 Equipment----------.... | $\$ 27,310$ 4,995 | $\begin{gathered} \$ 46,129 \\ 73,500 \end{gathered}$ | $\begin{array}{r} \$ 75,904 \\ 91,375 \end{array}$ |
| Total other obligations | 119, 020 | 195,703 | 280, 360 |
| Grand total obligations | 580, 624 | 884, 493 | 1,071, 093 |
| Surplus supplies and equipment acquired without reimbursement |  | -80,000 | $-80,000$ |
| Reimbursements for ser vices performed..-- | -55, 212 | $-63,593$ | -63, 593 |
| Net total obligations. | 525, 412 | 740,900 | 927, 500 |
| Excess of obligations over appropriation due to- |  |  |  |
|  |  | $-60,000$ $-5,900$ |  |
| Unobligated balance, estimated savings...- | 15,088 | -5,900 |  |
| Total appropriation or estimate. | 540, 500 | 675, 000 | 927, 500 |
| By Proiects or Functions |  |  |  |
| 1. Office administration | \$62, 268 | \$70, 204 | \$72,940 |
| 2. Engineering and planning-- | 26,931 | 65, 527 | 109,850 |
| 3. United States Park Police.-.-....----- | 83,608 | 145, 225 | 204, 635 |
| 4. Statues and memorials --.-.-...-....- | 125, 227 | 184, 876 | 207, 070 |
| 5. Parks, parkways, and other Federal areas. | 214, 536 |  |  |
| 6. Reimbursable work for other agencies.-. | 55, 212 | 63, 593 | 63, 593 |
| 7. Overtime and holiday pay <br> 8. Surplus supplies and equipment ac. quired without reimbursement. | 12,842 | 80,000 | 80,000 |
| Grand total obligations- | 580, 624 | 884, 493 | 1, 071, 093 |
| Adjustments (see objects schedule for de- tail)........................................... | -40, 124 | -209, 493 | -143, 593 |
| Total appropriation or estimate- .-. | 540, 500 | 675,000 | 927, 500 |

River Basin Studies, National Park Service-
For investigations and studies of the recreational resources and the archeological remains in the river basins of the United States (except the Missouri River Basin), including reports, recommendations, and plans, in cooperation with the United States Corps of Engineers and the Bureau of Reclamation pursuant to the provisions of cooperative agreements, and including personal services in the District of Columbia, \$242,000. (16 U. S. C. 17k-n, 460d, 462.)

Estimate 1948, \$242,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : | number salary | number salary | number salary |
| Economist |  |  | 1 \$5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Park planner |  |  | $4,902$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Archeologist.-.-.-.-.-............- |  |  | 4,150 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  | 4,336 |
| Total permanent, departmental |  |  | $19,293$ |
| Net permanent, departmental |  |  | 18,030 |
|  |  |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief recreation planner. |  |  | 5,905 |
| Archeologist..........-- |  |  | 5,905 |
| Grade 4. Ranne \$4,902 to \$5,905: |  |  |  |
| Park planner. |  |  | 39.216 9804 |
| Engineer--......- |  |  | 2 2 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Park planner |  |  | 16,600 |
| Landscape architect |  |  | 16, 600 |
| Archeologist. |  |  | 4,150 |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$. |  |  |  |
| Grade 3. Range \$2,168 to \$2,620. |  |  | 8,672 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$. |  |  | 2,645 |
| Total permanent, field |  |  | 32 128, 877 |
| Deduct lapses. |  |  | 6,177 |
| Net permanent, feld |  |  | 122,700 |
| W. A. E. employment, field. |  |  | 8,200 |
| All personal services, fleld. |  |  | 130,900 |
| 01 Personal services (net) |  |  | 148,930 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. |  |  | \$21, 225 |
| 03 Transportation of things |  |  | 2, 800 |
| 04 Communication services. |  |  | 900 |
| 05 Rents and utility services. |  |  | 8,500 |
| 07 Other contractual services |  |  | 48, 250 |
| 08 Supplies and materials. |  |  | 3,895 |
| 09 Equipment......... |  |  | 7,500 |
| Total other obligations. |  |  | 93, 070 |
| Total appropriation or estimate....- |  |  | 242, 000 |
| By Projects or Functions |  |  |  |
| 1. River basin studies for U. S. Corps of Engineers |  |  | \$75,000 |
| 2. River basin studies for the Burcau of Reclamation. |  |  | 167, 000 |
| Total appropriation or estimate....- |  |  | 242,000 |

## Acquisition of Lands, National Park Service-

Acquisition of lands: For the acquisition of privately owned lands or interests therein, including expenses incidental thereto, $\$ 250,000$, to remain available until expended, of which $\$ 30,000$ shall be for lands necessary to the establishment of the George Washington Carver National Monument, Missouri, authorized by the Act of July 14, 1943 (Public Law 148); and $\$ 220,000$ shall be for lands located within the authorized boundaries of established areas under the jurisdiction of the National Park Service, of which $\$ 170,000$ shall be available only for lands within the Fredericksburg and Spotsylvania County Battlefields Memorial and Gettysburg National Military Parks; Joshua Tree National Monument; and Glacier, Grand Canyon, Great Smoky Mountains, Kings Canyon, Lassen Volcanic, Mount Rainier, Olympic, Rocky Mountain, Sequoia, Yosemite, and Zion National Parks.

Estimate 1948, \$250,000
10 Lands and structures: Obligations-1948, $\$ 250,000$.
Purchase of Lands, National Park Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures.... |  | \$1, 586 |  |
| Prior year balance available in 1946. | -\$1,586 |  |  |
| 1946 balance available in 1947....... | +1,586 | -1,586 | -----.-.-.-.-. |
| Total appropriation or estimate | ----------- |  |  |

Acquisition of the Montezuma Well Property, Arizona, National Park Service-
[Acquisition of the Montezuma Well property, Arizona: For the acquisition of the Montezuma Well property, Arizona, in accordance with the Act approved October 19, 1943 ( 57 Stat. 572), \$25,000.1 (Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, \$25,000

10 Lands and struetures: Obligations-1947, $\$ 25,000$.

## Roads and Trails, National Park Service-

[Roads and trails, National Park Service: For the construction, reconstruction, improvement, and maintenance of roads and trails, inclusive of approach roads and necessary bridges, as authorized by section 10a of the Act of December 20, 1944 (Public Law 521), including necessary access roads for development and use of the recreational resources of Lake Texoma recreational area, Texas and Oklahoma, and the roads from Glacier Park Station through the Blackfeet Indian Reservation to various points in the boundary line of the Glacier National Park and the international boundary; and the continued maintenance of other road sections outside of the national parks and monuments whose maintenance was specifically authorized in the Interior Department Appropriation Act, 1946, to be immediately available and to remain available until expended, and including personal services in the District of Columbia, $\$ 6,000,000$, of which $\$ 750,000$ shall be for the payment of obligations incurred under the contract authorization under this head in the Interior Department Appropriation Act, 1941 (54 Stat. 450), and \$2,400,000 shall be for the payment of obligations incurred under the contract authorization under this head in the Interior Department Appropriation Act, 1942 (55 Stat. 351): Provided, That hereafter no part of appropriations made for the National Park Service shall be avail-
able for road construction in Kings Canyon National Park, California, except on the floor of the canyon of the South Fork of the Kings River and the Grant Grove section of that park.1 (16 U.S.C 1, 8; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$6,000,000
Note. - The appropriation under the above title has been transferred to and estimated for under "Roads, trails, and physical improvements, National Park Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Roads, trails, and physical improvements, National Park Service" |  |  |  |
|  | +\$895, 285 | +\$0,000,000 |  |
| Prior year balance a vailable in 1946 . <br> Total appropriation or timate | -895, 285 | +10,000,000 | ------------ |
|  |  | 6, 000,000 | ------------- |

Roads and Trails, National Parks, Emergency Construction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Part-time employment, field. | $3.5 \quad \$ 7,047$ | 7 \$2,800 |  |
| 01 Personal services (net) | 7,164 | 2,800 | ------------- |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 234 | 200 | ------------- |
|  | 8 | 10 |  |
|  | 463 | 300 |  |
| 07 Other contractual services. | 701 | 1,593 |  |
| 08 Supplies and materials.- | 2,431 | 1, 000 | ------------- |
| Total other obligations. | 3,837 | 3,103 | ------------- |
| Grand total obligations.---------- | 11,001 | 5,903 | ------------- |
| Prior year balance available in 1946.....-- | -16,926 |  |  |
| 1946 balance available in 1947 --....-.-.-.-- | $+5,925$ | -5,925 |  |
| Unobligated balance, estimated savings..- |  | 22 | ------.-.----- |
| Total appropriation or estimate...-- |  |  |  |

## Parkways, National Park Service-

[Parkways, National Park Service: For continuing the construction and maintenance of the Blue Ridge, Natchez Trace, George Washington Memorial, and Foothills Parkways, as authorized by section 10b of said Act of December 20, 1944, including personal services in the District of Columbia, and the construction, repair, or rehabilitation of buildings and utilities therein without regard to the Act of August 24, 1912, as amended ( 16 U. S. C. 451), to remain available until expended, $\$ 11,000,000$, of which $\$ 5,000,000$ shall be for the payment of obligations incurred under the contract authorizations under the head "Blue Ridge, Natchez Trace, and George Washington Memorial Parkways' in the Interior Department Appropriation Act, 1941 ( 54 Stat. 450), and the Interior Department Appropriation Act, 1942 ( 55 Stat. 351), and of which \$4,400,000 and any other sums received from other sources for said Natchez Trace Parkway shall be allotted and expended ratably between the States of Mississippi, Alabama, and Tennessee according to mileage of said parkway in each respective State and said allotments shall be used for no other purpose: Provided, That the Secretary of the Interior shall make a detailed statement of expenditures from this appropriation to the Senate and House Committees on Appropriations at the beginning of the next regular session of Congress. 1 (16 U.S.C. 460; Act of Feb. 22, 1944, Public Law 232; Act of July 1, 1946, Public Law 478 .)
Appropriated 1947, $\$ 11,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | $\underset{\text { Avi }}{\text { Ander salary }}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $0.4 \quad \$ 777$ | 4 \$8,898 | 4 \$9,201 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Landscape architect |  | 1 4,802 | 2 9,804 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Landscape architect. | $0.6 \quad 2,016$ | 4,150 | 4,275 |
| All personal services, departmental. | 2,793 | 6 17,950 | 23,280 |

## NATIONAL PARK SERVICE-Continued

Parkways, National Park Service-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimatc,1947 | Estimate,1948 |
| 5. Major road construction | \$52, 590 | \$2, 570, 201 | \$2, 277, 000 |
| 6. Maintenance and post construction.-.. | 17, 999 | 365, 000 | 265, 000 |
| 7. Physical improvements..- |  | 500, 000 | 600, 000 |
| 8. Surplus supplies and equipment acquired without reimbursement |  | 33,000 | 67, 000 |
| Grand total obligations .-------..- | 300, 267 | 5,010,400 | 5, 016, 017 |
| Adjustments (see objects schedule for detail) $\qquad$ | -300, 267 | +5,989, 600 | -5,016, 017 |
| Total sppropriation or estimate..--- |  | 11,000,000 |  |

Physical Improvements, Buildings, and Utilities, National Park Service
[Physical improvements: For the construction, repair, or rehabilitation of buildings and utilities not otherwise provided for, located in areas administered by the National Park Service, without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451 ), including not to exceed $\$ 362,000$ for the acquisition of rights-of-way and construction of a water supply line partly outside of the boundaries of Mesa Verde National Park, $\$ 1,330,000$, to remain available until expended.] (16 U. S. C. 1; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,330,000
Note.-The appropriation under the above title has been transferred to and estimated or under "Roads, trails, and physical improvements, National Park Service." Fo comparative punsfers.

| By objects | Obbligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Roads, trails, and physical improvements, National Park Service' | $+\$ 165,604$ | +\$1,330,000 |  |
| Prior ycar balance available in 1946...--- | $-165,604$ |  |  |
| Total appropriation or estimate...-- |  | 1, 330, 000 | --- |

Roads, Trails, and Physical Improvements, National Park Service-
For the construction, reconstruction, improvement, repair, and maintenance of roads, trails, utilities, and buildings without regard to the Act of August 24, 1912, as amended (16 U. S. C. 451), including personal services in the District of Columbia, $\$ 5,000,000$, to remain available until expended, of which $\$ 3,500,000$ shall be for roads and trails as authorized by section 10a of the Act of December 20, 1944 (Public Law 521), and the maintenance of road sections specifically authorized by the Act of August 7, 1946 (Public Law 633); and $\$ 1,500,000$ for the construction and repair of buildings and utilities not otherwise provided for, including completion of the acquisition of rights-of-way and construction of a water supply line partly outside of the boundaries of Mesa Verde National Park as authorized by said Act of August 7, 1946. (16 U. S. C. 1, 8, 460; Act of Feb. 22, 1944, Public Law 2S2; Act of July 1, 1946, Public Law 478.)

Estimate 1948, a $\mathbf{\$ 5 , 0 0 0 , 0 0 0}$

- Transferred from appropriations as follows:
"Nransferred from approp
Roads and trails.
 For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Olerical, administrative, and fiscal service: Grade 5. Range \$2,645 to $\$ 3,397$ |  | 1 \$ $\mathbf{1}$ 2, 645 | 1 \$2,770 |
| Grade 4. Range \$2,394 to \$2,845........... |  | 3 7,182 | 3 7,182 |
| Grade 3. Range \$2,168 to \$2,620 .........- | 0.7 \$1,331 | 8 17,570 | 9 20, 261 |
| Professional service: Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Chief, major roads division.-.-.......- | 0.6 2,988 | 5,905 | 15,905 |
| Chief, minor roads division...-------- |  | 1 5,905 | 15,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Engineer |  | 1 4,902 | 3 14,706 |
|  |  | 4, 0 | 1 4,902 |
| Landscape architect |  | $1{ }^{4} 4002$ | 1 4,902 |
| Chief curator |  |  | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Curator. |  |  | 1 4, 150 |

\begin{tabular}{|c|c|c|c|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \& \multirow{2}{*}{By projects or functions} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Actual, 1946 \& Estimate, 1947 \& Estimate, 1948 \& \& Actual, 1946 \& Estimate, 1947 \& Estimate, 1948 \\
\hline PERSONAL SER VICES, DEPartmental-con. \& Av. Total number salary \& Total Total number salary \& Total Total number salary \& Physical improvements \& \& \& \\
\hline \begin{tabular}{l}
Subprofessional service: \\
Grade 7. Range \(\$ 3,021\) to \(\$ 3,773\)
\end{tabular} \& \& \$3,021 \& \$3, 021 \& \begin{tabular}{l}
5. Major repair and rehabilitation. \\
6. Construction of improvements, Na -
\end{tabular} \& \& \$691, 300 \& \$396, 700 \\
\hline Total permanent, departmental \& 1.3 \$4,319 \& \(18 \quad 56,182\) \& \[
23 \quad 78,606
\] \& 7. Concessions facilities \& \& 75,000 \& 100,000
132,000 \\
\hline Deduct lapses. \& \& 6, 182 \& \[
3,000
\] \& 8. Other buildings and utilities \& \$29, 729 \& 633,700 \& 718, 965 \\
\hline All personal services, departmental. \& 4,319 \& 50,000 \& 75, 606 \& 9. Plans and surveys: \& \& \& \\
\hline personal services, field \& \& \& \& Construction site surveys Archeological surveys. \& \& \& 35.000
47,500 \\
\hline Clerical, administrative, and fiscal ser vice: \& \& \& \& Museum exhibit plan \& \& \& 57, 500 \\
\hline Grade 5. Range \(\$ 2,645\) to \(\$ 3,397\) \& \& 989 \& 10,580 \& To \& 29, 72 \& 1, 400, 000 \& 1,597,665 \\
\hline Grade 4. Range \$2,394 to \$2,845 \& \& 1 2,394 \& 2, 469 \& \& \& \& \\
\hline Grade 3. Range \$2, 168 to \$2,620 \& 2.2 4,109 \& 20,097 \& 16 34,688 \& iscellan \& \& \& \\
\hline Professional service: \& \& \& 2 3,908 \& 10. Surplus \& \& \& \\
\hline Grade 5. Range \$5,905 to \$6,863: \& \& \& \& quired without reimhursemen \& \& 428,000 \& 382, 000 \\
\hline Grade 4. Range \(\$ 4,902\) to \& \& \& \& ( \& 259, \& 7,001, 881 \& 971, 584 \\
\hline Landscape architect \& \(0.6 \quad 2,608\) \& 24,700 \& 25, 200 \& A djustments (see objects schedule for de- \& \& \& \\
\hline Architect- \& \& 4,902 \& \(\begin{array}{rrr}6 \& 29,412 \\ 1 \& 4,002\end{array}\) \& tail) \& -259, 754 \& -7,001,881 \& -1,971,584 \\
\hline Engineer. \& \& 2 9, 763 \& 5 24,510 \& Total ap \& \& \& 5,000,000 \\
\hline  \& \& \& 19,608 \& \& \& \& \\
\hline Landscape architect \& 1.8 6,692 \& 20,950 \& \(5 \quad 21,050\) \& \& \& \& \\
\hline Architect \& \(3.510,192\) \& 1
8 \& \(\begin{array}{ll}16 \& 66,500 \\ 15 \& 62.650\end{array}\) \& \multicolumn{4}{|l|}{\multirow[t]{5}{*}{Appropriations herein made for the national parks, national monuments, and other reservations under the jurisdiction of the National Park Service, shall be available for the giving of educational lectures therein and vicinity; for the services of field employees in cooperation with such nonprofit scientific and historical}} \\
\hline Archaeologis \& \& \& 28800 \& \& \& \& \\
\hline Curator \& \& 4,150 \& 7 29,050 \& \& \& \& \\
\hline Exhibit designer- \& \& \(\begin{array}{lr}1 \& 4,150 \\ 5 \& 17,062\end{array}\) \& 1
20 \& \& \& \& \\
\hline \begin{tabular}{l}
Grade 2. Range \(\$ 3,397\) to \(\$ 4,150\) \\
Grade 1. Range \(\$ 2,645\) to \(\$ 3,397\)
\end{tabular} \& \(0.6 \quad 2,017\) \& \(\begin{array}{rr}5 \& 17,062 \\ 2 \& 5,290\end{array}\) \& \(\begin{array}{rr}20 \& 67,945 \\ 3 \& 8,135\end{array}\) \& \& \& \& \\
\hline Subprofessional service: \& \& \& \& \multicolumn{4}{|l|}{ees in cooperation with such nonprofit scientific and historical} \\
\hline Grade 8. Range \$3,397 to \$4,150 \& \& \(1{ }^{1} \quad 3,397\) \& 3,397 \& \multicolumn{4}{|l|}{monuments as the Secretary may designate; for travel expenses of} \\
\hline Grade 7. Range \(\$ 3,021\) to \(\$ 3,773\) \& \& \begin{tabular}{ll}
2 \& 6,042 \\
1 \& 2,645 \\
\hline
\end{tabular} \& 18.126
5
290 \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{employees attending Government camps for training in forest-fire prevention and suppression and the Federal Bureau of Investiga-}} \\
\hline Grade 6. Range \({ }^{\text {Grade }}\) 5. Range \(\$ 2,394\) to \(\$ 2,845\) \& \& 2,645 \& \(\begin{array}{r}\text { 5, } \\ 14,364 \\ \hline 1\end{array}\) \& \& \& \& \\
\hline Grade 4. Range \(\$ 2,168\) to \(\$ 2,620\) \& 0.4911 \& 2,484 \& 13.385 \& \multicolumn{4}{|l|}{tion National Police Academy, and attending Federal, State, or} \\
\hline Crafts, protective, and custodial ser Grade 10. Range \(\$ 3,648\) to \(\$ 4,400\) \& 0.1117 \& 2 7,396 \& 8, 048 \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{pression; [and for necessary local transportation and subsistence}} \\
\hline Grade 9. Range \(\$ 3,272\) to \(\$ 4,024\) \& \& \(2 \quad 6,544\) \& \(2 \quad 6,669\) \& \& \& \& \\
\hline Grade 8. Range \(\$ 2,896\) to \(\$ 3,648\) \& \& \(1{ }^{1} \quad 2,896\) \& 3,021 \& \multicolumn{4}{|l|}{in kind of persons selected for employment or as cooperators,} \\
\hline Grade 7. Range \(\$ 2,695\) to \(\$ 3,272\) \& \& \(\begin{array}{rr}2 \& 5,394 \\ 14 \& 38,969\end{array}\) \& \begin{tabular}{rr}
2 \& 5, 540 \\
14 \& 39 \\
\hline
\end{tabular} \& \multicolumn{4}{|l|}{serving without other compensation while attending fire-protection} \\
\hline Grade 6. Range \(\$ 2,469\) to \(\$ 2,921\) \& 0.3597 \& \(\begin{array}{rr}14 \& 38,969 \\ 3 \& 6,762\end{array}\) \& \(\begin{array}{rr}14 \& 39,086 \\ 3 \& 6,897\end{array}\) \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{training camps; and for official telephone service in the field in the case of official telephones installed in private houses when authorized}} \\
\hline Grade 4. Range \(\$ 2,020\) to \(\$ 2,469\) \& \& \(1{ }^{2} 2020\) \& \(1{ }^{2} 2,093\) \& \& \& \& \\
\hline Grade 3. Range \(\$ 1,822\) to Unclassified \& \(0.5 \quad 924\) \& \[
\begin{array}{rr}
2 \& \overline{3}, 644 \\
23 \& 48,624
\end{array}
\] \& \[
\begin{array}{rr}
3,766 \\
23 \& 49,600
\end{array}
\] \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{l}
under regulations established by the Secretary. \\
[Appropriations herein made for the National Park Service shall
\end{tabular}}} \\
\hline Total perm \& \& \& \& \& \& \& \\
\hline Deduct lapses... \& \(10 \quad 34,24\) \& \[
\begin{array}{rr}
90 \& 301,864 \\
25,000 \\
\hline
\end{array}
\] \& \[
\begin{array}{rr}
186 \& \begin{array}{r}
611,515 \\
60,000
\end{array} \\
\hline
\end{array}
\] \& \multicolumn{4}{|l|}{be available for the installation and operation of telephones in} \\
\hline Net permanent, fleld \& 34, 247 \& 40 276,864 \& 551, 515 \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{\begin{tabular}{l}
Government-owned residences, apartments, or quarters, occupied by employees of the National Park Service. 1 \\
(Act of July 1, 1946,
\end{tabular}}} \\
\hline Part-time employment, fild \& \(\begin{array}{ll}7.8 \& 14,981 \\ \& 12,105\end{array}\) \& \(\begin{array}{ll}400 \& 240,000 \\ \\ 238,492\end{array}\) \& 400

240,000
2000 \& \& \& \& <br>
\hline Temporary employment, field \& 12, 174 \& 238,
6892

58.623 \& $$
\begin{aligned}
& 200,000 \\
& 680.000
\end{aligned}
$$ \& \multicolumn{4}{|l|}{Public Law 478; Act of Aug. 7, 1946, Public Law 633.)} <br>

\hline Overtime and holiday pay, field
Additional pay for foreign service \& 1,033

1,295 \& $$
\begin{array}{r}
5,000 \\
\mathbf{3}, 123
\end{array}
$$ \& \[

$$
\begin{array}{r}
5,000 \\
4,500
\end{array}
$$
\] \& \multicolumn{4}{|l|}{Appropriations available to the National Park Service shall be} <br>

\hline | Additional pay for foreign serv |
| :--- |
| All personal services, flel | \& 97,402 \& , 446, 102 \& 1,681,015 \& \multicolumn{4}{|l|}{and operation] of forty-nine, and hire of passenger[-carrying} <br>

\hline \& \& \& \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} <br>
\hline 01 Personal services \& 101, 721 \& 1,496, 102 \& 1,756, 621 \& \& \& \& <br>
\hline Other obligations \& \& \& \& \multicolumn{4}{|l|}{for "National parks" and "National monument, historical, and military areas" shall be available for the hire, maintenance, and} <br>
\hline 02 Travel. \& 13,770 \& 46, 525 \& 45,000 \& \multicolumn{4}{|l|}{operation of aircraft.] (Act of July 1, 1946, Public Law 478; Act} <br>
\hline 03 Transportation of things. \& 4, 214 \& 18,275
1,340 \& 18,000
1,300 \& \multicolumn{4}{|l|}{of Aug. 7, 1946, Public Law 633.)} <br>
\hline 05 Rents and utility services \& 7,847 \& 119, 885 \& 20,000 \& \multicolumn{4}{|l|}{[The National Park Service is hereby authorized to acquire by} <br>
\hline 07 Other contractual services \& 38, 215 \& 1, 284, 652 \& 1, 100,000 \& \multicolumn{4}{|l|}{\multirow[b]{2}{*}{1, 1946, from the War Department, the Navy Department, or the}} <br>
\hline 08 Supplies and materials. \& 25, 362 \& 510, 825 \& 500, 663 \& \& \& \& <br>
\hline ${ }_{10}^{09}$ Lands and structures.------- \& 60,279
7,833 \& 791,846

$2,732,631$ \& $$
\begin{array}{r}
780,000 \\
2,750,000
\end{array}
$$ \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{War Assets Administration, equipment, materials, and supplies of all kinds, with an appraised value of not to exceed $\$ 2,500,000$ from}} <br>

\hline Total other oblig \& 158, 033 \& 5, 505,779 \& 5, 214, 963 \& \& \& \& <br>
\hline Grand total obligations. \& 259, 754 \& \& 6, 971, 584 \& \multicolumn{4}{|l|}{the surplus stores of these agencies, for use in the areas administered} <br>
\hline Surplus supplies and equipment acquired without reimbursement \& \& $7,01,881$
$-428,000$ \& $6,871,584$
$-382,000$ \& \multicolumn{4}{|l|}{by the National Park Service or by any office of that Service in the} <br>
\hline Reimbursements for services performed..- \& -31,790 \& \& \& \multicolumn{4}{|l|}{in this paragraph for transfer of surplus property to the National} <br>
\hline Received by transfer from"National Park Service": \& \& \& \& \multicolumn{4}{|l|}{Park Service shall not be construed to deny to veterans the priority} <br>
\hline Roads and trails \& -895, 825 \& -6,000,000 \& \& \multicolumn{4}{|l|}{\multirow[t]{2}{*}{accorded to them in obtaining surplus property under Public Law 375, approved May 3, 1946.] (Act of July 1, 1946; Public Law}} <br>
\hline Physical improvements, buildings, \& \& \& \& \& \& \& <br>

\hline 1946 balance available in 1947 - \& $$
\begin{array}{r}
-165,604 \\
+833,465
\end{array}
$$ \& $-1,330,000$

$-833,465$ \& \& 478). \& \& \& <br>
\hline 1947 balance available in 1948 \& \& +1,589,584 \& -1, 589,584 \& \multicolumn{4}{|l|}{\multirow[b]{2}{*}{National Industrial Recovery, Interior, National Park Service, Roads and Trails-}} <br>
\hline Total appropriation or estimat \& \& \& 5,000,000 \& \& \& \& <br>
\hline By Projects or Functions
Roads and trails \& \& \& \& \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} <br>
\hline 1. Major roads, plans, surveys, construction, and supervision. \& \$41,928 \& \$2, 334, 081 \& \$1,780,419 \& \& Actual, 1946 \& Estimate,1947 \& Estimate,1948 <br>

\hline 2. Minor roads and trails, plans, sur- \& \& \& \& \multirow[b]{4}{*}{| Prior year appropriation available in 1946 .. Unobligated balance, estimated savings.. |
| :--- |
| Total appropriation or estimate.---- |} \& \& \& <br>


\hline | vcys, supervision, and construction. |
| :--- |
| 3. Roads and trails maintenance | \& 188,097 \& 426,500

$2,363,300$ \& $$
\begin{array}{r}
681,500 \\
2.500 .000
\end{array}
$$ \& \& -\$5,916 \& \& <br>

\hline 4. Administration...-.......... \& \& $\begin{array}{r}2,30,000 \\ \hline\end{array}$ \& 2, 30,000 \& \& ,916 \& \& <br>
\hline Total, roads and tra \& 230,025 \& 5, 173, 881 \& 4,991,919 \& \& \& \& <br>
\hline
\end{tabular}



| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Missouri River Basin recreation study- Continued | Av. Total <br> number salary  <br> $\dot{0} .2$ $\$ 332$ | Total Total number salary | Total Total number salary | Recreational surveys and archeological reconnaissance-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| personal services, field-continued |  |  |  | personal services, field-continued <br> Professional service-Continued Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  |  |  |  |  | 55.905 |  |
| Total permanent, field | 5.2 18,945 | 3 \$12, 518 |  | Landscape architect............ |  | \$5,005 | $\begin{array}{rr}1 & \$ 5,905 \\ 5,905\end{array}$ |
| W. A. E. employment, field | 522 129 |  |  | Engineer---- |  | 5,905 | 1 5,905 |
| Overtime and holiday pay, field.. | 129 |  |  | Park planner |  | 1 5,905 | 5,905 |
| All personal services, field | 19,596 | 12,518 |  | Archeologist |  | 5,905 | 1 5,905 |
| 01 Personal services (net) |  |  |  | Recreation planner |  | 5,905 |  |
| 01 Personal services | , | 14, 02 |  | Landscape architect |  | 4,902 | 2 9,804 |
| other obligations |  |  |  | Architect. |  | 4,902 | 1 4,902 |
|  |  |  |  | Park planner |  |  |  |
| 03 Travsportation of things. | 2, 624 | 2,379 |  | Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| 04 Communication services. | 152 |  |  | Landscape architect..-- |  |  | 28,300 |
| 05 Rents and utility services | 307 |  |  | Engineer -.-.-...- |  |  | 4,150 |
| - 07 Other contractual services. | 20, 389 |  |  | Grade 2. Range \$3,397 to \$4,150 |  | 2 6,794 | $2 \quad 6,794$ |
| 08 Supplies and materiels..... | 896 | 213 |  | Grade 1. Range \$2,645 to \$3,397...---.- |  |  | 1 2,645 |
| 09 Equipment | 1,929 |  |  | Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,373$ to $\$ 4,526$ |  |  | 3,773 |
| Total other obligations | 26,377 | 2,592 |  | Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 1 2,645 | 2,645 |
|  |  |  |  | Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 2, 411 | 2,486 |
| Grand total obligations. | 45. 990 | 16,633 |  | Grade 3. Range \$2,168 to \$2,620. |  | 4,336 | 6, 504 |
| Advanced from Bureau of Reclanaation.-- | -5, 030 |  |  | Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$...... |  |  |  |
| Prior year balance available in 1946.... 1940 balance available in 1847 ........ | $-7,623$ $+16,633$ | -16,633 |  | Grade 3. Range $\$ 1,822$ to \$2,168 ......... |  | 1,835 | 1,903 |
|  |  |  |  | Total permanent, field. |  |  |  |
| Total appropriation or estimate |  |  |  | Deduct lapses. |  | 19,521 | 5,000 |
| Recreational studies, San Luis Valley |  |  |  | Net permanent, field W. A. E. employment, field |  | $\begin{array}{r} 63,010 \\ 5.020 \end{array}$ | 85,533 4,907 |
| project, Colorado, and of the drainage areas |  |  |  | W. A. E. employment, fiela |  |  |  |
| region 6, Amarillo, Tex. |  |  |  | All personal serviees, field |  | 68,030 | 90,440 |
| personal services, field |  |  |  | 01 Personal services (net) |  | 76,974 | 106, 009 |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $0.71,207$ |  |  | other obingations |  |  |  |
| Professional service: |  |  |  | 02 Travel. |  | 10,012 | 20,000 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  | 03 Transportation of things-. |  | 4, 414 | 1,025 |
| Landscape architect-1--1.- | 0.3 1,342 | 4,902 |  | 04 Communication services |  | 410 8,404 | $\begin{array}{r}10 \\ 10 \\ \hline 000\end{array}$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Park planner | 0.2677 | 4, 150 |  | ${ }^{05}$ Rents and utility services. |  | 8,404 41,786 | 10,000 55,050 |
|  |  |  |  | 08 Supplies and materials. |  | 2, 000 | $\stackrel{2}{2}, 416$ |
| Total permanent, field -- | 1.2 3,226 | 11, 252 |  | 09 Equipment. |  | 6,000 | 5,000 |
| Deduct lapses. |  | 8, 252 |  | Total other obligatio |  | 73, 026 | 93, 991 |
| Net permanent, field |  |  |  |  |  |  |  |
| Temporary employment, field ${ }^{\text {Overtime and holiday pay, field }}$ | 247 96 | 250 100 |  | Grand total obiigat ions............- |  | 150,000 | 200, 000 |
| Overtime and holiday pay, field. |  |  |  | Allotted from "Missouri River Basin (reimbursable)," Bureau of Reclamation- |  | -150,000 | -200, 000 |
| 01 Personal services (net)... | 3,569 | 3,350 |  | Total appropriation or estimate----- |  |  |  |
| other obligations |  |  |  |  |  |  |  |

Arlington Memorial Bridge, National Park Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel | \$94 | \$150 |  |
| Grand total obligations |  | 1, 198 |  |
| Prior year balance aveilable in 1946. | -1,292 | , 10 |  |
| 1946 balance available in 1947-------- | +1,198 | -1, 198 | -------------- |
| Total appropriation or estimate |  |  |  |

(National Park Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Recreational surveys and archeological reconnaissance |  |  |  |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: Grade 4. Range $\$ 4,902$ to $\$ 5$, | number salary | number salary | number salary |
| Archeologist................ |  |  | \$4,902. |
| Park planner |  | 1 \$5,027 | 5,278 |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 5,240 | 2 5,389 |
| Total permanent, departmental <br> Deduet lapses. |  | 10,267 1,323 | 4 15,569 |
| All personal services, departmental_- |  | 8,944 | 15,569 |
| Professional service: |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: Chief recreation planner. |  | 7,102 | 17,102 |

Working Fund, Interior, National Park Service (Advance from Public Buildings Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Guard service for the Navy Department, Gettysburg National Military Park, Pa. Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Temporary employment, field Overtime and holiday pay, field. | $\$ 1,979$ | ------.------ | ------------ |
| 01 Personal services (net) | 2,411 |  |  |
| Grand total obligations | 2, 411 |  |  |
| Advanced from Public Buildings Administration | -7,300 |  |  |
| Prior year balancea available in 1916 .-..---- | $-848$ |  |  |
| Total appropriation or estimate.. |  |  |  |

## NATIONAL PARK SERVICE-Continued

Working Fund, Interior, National Park Service (Advance from Corps of Engineers, War Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Development of recreational facilities surrounding the Denison Dain and Reservoir project, Texas and Oklahoma |  |  |  |
| personal services, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | number salary | number salary | number salary |
| Assistant supervisor --------------- | $0.1 \quad \$ 50$ |  |  |
| Prior year balance available in 1946......- | -11,838 | ------------- |  |
| Unobligated balance, estimated savings.-- | 11,788 |  |  |
| Total appropriation or estimate.-.-- |  |  |  |

Working Fund, Interior, National Park Service (Advance from War Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For studies of the recreational resources of reservoir areas under the control of the War Department |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| - Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 1 \$1,950 | 1 \$2, 168 |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Economist |  | 15,905 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : <br> Park planner | $0.2 \begin{array}{ll}1,037\end{array}$ | 4,902 |  |
| Total permanent, departmental <br> Deduct lapses. | 1.2 2 2,987 | $\begin{array}{r} 12,975 \\ 3,930 \end{array}$ |  |
| Net permanent, departmental.-..-. Overtime and holiday pay, departmental. | $\begin{array}{r} 2,987 \\ 101 \end{array}$ | 9,045 |  |
| All personal services, departmental | 3,088 | 9,045 |  |
|  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.7 2,927 | 3, 397 |  |
| Grade 4. Range $\$ 2,394$ to \$2,845---------- | 1.4 4.095 | 2 5,167 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | $\begin{array}{ll}1.9 & 3,752\end{array}$ | 3 6,633 |  |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Archeologist. |  | $\begin{array}{rr} 10,000 \\ 1 & 5,905 \end{array}$ |  |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  |
| Park planner---150 --- | 2.4 10,375 | 19,608 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Park planner | 1.3 5,054 | 16, 600 |  |
| Total permanent, field | 7.7 25, 203 | $16 \quad 67,310$ |  |
|  |  |  |  |
| Net permanent, field Temporary employment, field | 25, 203 | $\begin{array}{r}62,492 \\ 3 \\ \hline\end{array}$ |  |
| W. A. E. employment, field.- |  | $\begin{array}{r}32 \\ \hline\end{array}$ |  |
| Overtime and holiday pay, field | 18 |  |  |
| All personal services, field. | 25, 258 | 66,739 |  |
| 01 Personal services (net) | 28,346 | 75, 784 |  |
|  |  |  |  |
| 02 Travel........-.......- | 4,038 | 9,000 |  |
| 04 Communication services | ${ }_{86}$ | 8800 |  |
| 05 Rents and utility services. | 3,057 | 4, 500 |  |
| 07 Other contractual services | 818 | 31, 603 |  |
| 08 Supplies and materials | 453 | 3,000 |  |
| 09 Equipment. | 2,186 | 1,600 |  |
| Total other obligations. | 10,709 | 51, 303 |  |
| Grand total obligations | 39,055 ${ }^{\circ}$ | 127,087 |  |
| Advanced from Corps of Engineers, War Department | -88,700 |  |  |
| Unobligated balance, estimated savings.---- | -8,70 | 14,000 |  |
| Prior year balance available in 1946...--- | -9,842 |  |  |
| 1946 balance available in 1947.-..-- | +59,487 | -59,487 |  |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Interior, National Park Service (Advance from Navy Department) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Extension of the rhombic antenna system at the Naval Radio Station, Acadia National Park, Maine |  |  |  |
| personal services, field <br> W. A. E. employment, field $\qquad$ | \$4,054 | \$28, 297 | ------------- |
|  |  |  |  |
| 05 Rents and utility services. | 334 | 600 |  |
| 07 Other contractual services. | 19 | 400 |  |
| 08 Supplies and materials. . | 3,265 | 3,000 |  |
| 09 Equipment.... | 31 |  |  |
| Total other obligations. | 3,649 | 4,000 | ------------- |
| Grand total obligations.----.---.-- | - 7, 703 | 32, 297 | ------------- |
| Advanced from Navy Department. | -40,000 |  |  |
| 1946 balance available in 1947....- | +32,297 | -32,297 | -------------- |
| Total appropriation or estimate |  |  |  |

Soil and Moisture Conservation Operations, Department of the Interior (National Park Service)


White Pine Blister Rust Control, Department of Agriculture (Transfer to Interior) (National Park Service)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal servlce: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 1 \$1,968 | 1 \$2,244 | 1 \$2,244 |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental-con. <br> Overtime and holiday pay, departmental | Av. Total number salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary | personal services, field Temporary employment, field $\qquad$ | \$26 |  |  |
|  | $\$ 45$ |  |  | 01 Personal services (net).... | 89 | ------------- | ---..-...... |
| All personal services, departmental personal services, bield | $\underline{\underline{2,013}}$ | 1 \$2,244 | 1 \$2,244 |  |  |  |  |
|  |  | 12,645 | 2,745 | other obligations <br> 02 Travel | 16 | \$100 |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  | 06 Printing and binding.-.............------ | 200 163 | 3100 300 300 | 300 |
|  |  |  |  | 07 Other contractual services | 163 140 | 300 300 | 300 300 |
| Grade 4. Range $\$ 4,902$ to \$5,905: | $0.5 \quad 2,329$ |  |  | 10 Lands and structures. |  | 20,600 |  |
| Forester---.-.-- |  | 4,933 | 5,153 | 13 Refunds, awards, and | 2839 |  | 9,000 |
| Forester----------1, | $0.5 \quad 1,899$ | 12,305 | 12,762 | Total other obligations....-----.--- | 23, 147 | 21, 600 | 10,000 |
| Total permanent, field $\qquad$ <br> Deduct lapses. <br>  | 4,228 | 2,484 | 5 0 | Grand total obligations <br> Prior year funds available in 1946 <br> 1946 funds available in 1947 <br> 1947 funds available in 1948. <br> 1948 funds available in 1949 <br> Total appropriation or estimate | $\begin{array}{r} 23,236 \\ -13,222 \\ +11,583 \end{array}$ |  |  |
| Net permanent, field................ | $\begin{array}{r} 4,228 \\ 99,306 \\ 26,501 \\ 10,905 \\ 2 \end{array}$ | $\begin{array}{r} 17,399 \\ 8,057 \\ 241,382 \end{array}$ | 20,000- 72,000227,000 |  |  | $\begin{gathered} -11,5-58 \\ +9,983 \\ +0 \end{gathered}$ |  |
| Temporary employment, fiel |  |  |  |  |  |  | +19, 983 |
| W. A. E. employment, field --1- |  |  |  |  | 21, 597 | 20,000 | 20, 000 |
| Night-work differential, field... |  |  |  |  | 21,607 | 20,00 | 20,00 |
| All personal services, field | 140,942 | 341, 838 | 322,000 |  |  |  |  |
| 01 Personal services (net) | 142,955 | 344,082 324, 244 |  | Preservation, Birthplace of Service- | braham L | incoln, Nati | ional Park |
| other obligations |  |  |  |  |  |  |  |
| 02 Travel-........-.-.-..... | 1,389 | 4, 5400 | 3,500 |  | Interest from an endowment fund, title to which was transferred to the United States by the Lincoln Farm Association on |  |  |  |
| 03 Transportation of things...- | 132 33 |  |  |  |  |  |  |  |  |  |
| 04 Communication services-- | 3,858 | $\begin{array}{r}4,120 \\ 4 \\ 4 \\ \hline 10\end{array}$ | 300 | April 11, 1916, in connection with deed of gift conveying the homestead of Abraham Lincoln and the log cabin in which he was born. |  |  |  |
| 07 Other contractual services. | 11,719 |  | 4,500 |  |  |  |  |  |  |  |  |  |  |
| 08 Supplies and materials...- | 8,747 | $\begin{aligned} & 12,984 \\ & 12,98 \\ & 32,180 \end{aligned}$ | 12,056 | stead of Abraham Lincoln and the $\log$ cabin in which he was born. This fund is invested in city of Louisville, Kentucky, bonds amount- |  |  |  |
| 09 Equipment $\qquad$ <br> Total other obligations. $\qquad$ | 5,869 |  | 12,900 | ing to $\$ 44,000$ and United States Treasury bonds amounting to |  |  |  |
|  | 31,747 | 59,336 | 37,756 | $\$ 16,500$, the income from which is available for expenses incident to the preservation of the birthplace of Lincoln. (16 U.S.C. |  |  |  |
| Grand total obligations. Reimbursements for services performed. Allotted from "White pine blister rust control, Department of Agriculture (transfer to Interior)" | $\begin{aligned} & 174,702 \\ & -2.267 \end{aligned}$ | $\begin{array}{r} 403,418 \\ -2,000 \end{array}$ | $\begin{aligned} & 362,000 \\ & -2,000 \end{aligned}$ | 211.) |  |  |  |
|  | -2.267 $-172,435$ | $-2,000$ $-401,418$ | $-2,000$ $-360,000$ | Appropriated 1947, \$2,393 |  | Estimate 19 | 948, \$2,393 |
| Total appropriation or estimate |  |  |  | By objects | Obligations |  |  |
| Working Fund, Interior, National Park Service (Emergency Relief, Surplus Relief, National Industrial Recovery) - |  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  |  | PERSONAL SERVICRS, TIELD | Av. Total | Total Total | Total Total |
| By objects | Obligations |  |  | Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ <br> Crafts, protective, and custodial service: <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$. <br> Deduct lapses. |  |  | 1 - $\quad \mathbf{2}, 450$ |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | 1.2 \$1,817 | 598 |  |
| Prior year balance available in 1946 Unobligated balance, estimated savings... | $\begin{array}{r} -\$ 6,883 \\ 6,883 \end{array}$ |  |  | 01 Personal services (net) | $1.21,817$ | 1 1,796 | 1 2,450 |
|  |  |  |  |  |  |  |  |
| Total appropriation or estimate |  |  | ---......--- | 05 Rents and utility services. 08 Supplies and materials. | $\begin{array}{r}27 \\ 56 \\ \hline\end{array}$ | 50 |  |
| Total, National Park Service, annual appropriations, general account: |  |  |  | Total other obligations. | 83 | 300 | 100 |
|  |  |  |  |  | 300 |  |  |
| Appropriated 1947, \$25,285,455 Estimate 1948, \$14,555,500 |  |  |  |  | Grand total obligations <br> Prior year funds available in 1946 1946 funds avsilable in 1947 <br> 1947 funds available in 1948 <br> 1948 funds available in 1949. | $\begin{array}{r} 1,900 \\ -3,933 \\ +4,426 \end{array}$ | 2,098 | 2,550 |
|  |  |  |  | $\begin{array}{r} -4,426 \\ +4,723 \end{array}$ |  |  | $\begin{array}{r} -4,723 \\ +4,566 \end{array}$ |
| Trust accounts: |  |  |  |  |  |  |  |
| National Park Service, Donations- |  |  |  | Total appropriation or estimate....- | 2, 393 | 2, 393 | 2,393 |

Hereafter the Secretary of the Interior in the administration of the National Park Service is authorized, in his discretion, to accept patented lands, rights-of-way over patented lands or other lands, buildings, or other property within the various national parks and national monuments, and moneys which may be donated for the purpose of the national park and monument system. (16 U. S. C. 6 ).

Appropriated 1947, \$20,000
Estimate 1948, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ Overtime and holiday pay, departmental | $\begin{array}{lr} 0.1 & \$ 55 \\ \hline \end{array}$ |  |  |
|  |  | - |  |
| All personal services, departmental. | 63 | ------------- | ------....-.-- |

## National Park Trust Fund-

The National Park Trust Fund Board is authorized to accept, receive, hold, and administer gifts or bequests of personal property for the benefit of, or in connection with, the National Park Service. (16 U.S.C. 6.)

Appropriated 1947, \$2,000
Estimate 1948, $\mathbf{\$ 6 0 0}$
Revised 1947, $\$ 3,800$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures. |  | \$3,800 |  |
| 16 Investments and loans. | \$1,026 | -..-.....-.-.. | \$600 |
| Total appropriation or estimate... | 1,026 | 3,800 | 600 |


| - NATIONAL PARK SERVICE-Continued <br> Jefferson National Expansion Memorial, Contribution- |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| By objects | Obligations |  |  |  | other obligations |  |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | 1,228 1,000 | 1,225 1,675 | , 325 1,675 |
| PERSONAL SERVICES, FIELD |  |  |  | 05 Rents and utility services------------- | 4,543 | 5,200 | 5,400 |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Superintendent. | Av. Total | Total Total number salary | Total Total number salary | 07 Other contractual services | 17,637 | 1, 878 | 26,875 1,300 |
|  |  |  |  | 08 Equipment...-------------------------------------- | 134 | $\begin{array}{r}1,300 \\ 325 \\ \hline\end{array}$ | 1,300 <br> 2,675 |
|  | 1 \$0, 650 | 1 \$7,691 | 1 \$7,820 | Total other obligations | 25,395 | 11,756 | 39,250 |
| Assistant superintendent ---- | $1 \quad 4,050$ | 1 4,733 | 1 4,858 |  | 74, 357 | 82, 105 | 111,350 |
| Grade 6. Range \$3,021 to \$3,773 | $1 \quad 3,270$ | 1 3,392 | 1 3,513 | Reimbursements for services performed | -1,046 | -514 | 11, |
| Grade 4. Range \$2,394 to \$2,845- | $1 \quad 2,346$ | 1 2,747 | $1 \quad 2,819$ | Prior year funds available in 1946.....----- | $-409,800$ |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 1 2,148 | 1 2,521 | $1 \quad 2,594$ | 1946 funds available in 1947 | +336,489 | -336, 489 |  |
| Orade 2. Range \$1,954 to \$2,394 | $1 \quad 1,990$ | 1 2,333 | 12,394 | 1947 funds available in 1948 |  | +254, 898 | $-254,898$ |
| Professional service: |  |  |  | 1948 funds available in subsequent years |  |  | +143,548 |
| Landscape architect..........- | 0.2939 | 1 6,669 | 16,863 | Total appropriation or estimate...-- |  |  |  |
| Technical assistant | 15 5,753 | 1 6,669 | 1 6,863 |  |  |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |  |  |  |  |
| Research architect... | 1 4,050 | 1 4,738 | 1 4,858 | By Projects or Functions |  |  |  |
|  | $1.4,020$ | 1 4,704 | 11 4,825 |  |  |  |  |
|  | 0.3924 | 28,300 | 2 8,300 |  | $\$ 39,474$ 34,736 | $\begin{array}{r}\text { \$57, } \\ \text { 23, } \\ \mathbf{2 3}, \\ \hline\end{array}$ | $\$ 59,355$ 49,220 |
| Grade 5. Range \$2,244 to \$2,695 | $\begin{array}{lll}0.1 & 137\end{array}$ | $1 \quad 2,466$ | $1 \quad 2,539$ | 3. Equipment----------------------------- | $\begin{array}{r}34,736 \\ \hline\end{array}$ | 23,899 | 48, $\mathbf{4 7 5}$ |
|  | 3.8 6,936 <br> 1 1,704 <br> 1  | $\begin{array}{ll}4 & 8,646 \\ 1 & 2,017\end{array}$ | 4 8,934 <br> 1 2,087 | Grand total obligations | 74,357 | 82, 105 | 111,350 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1 1,506 | 1 1,819 | 1 1,883 | Adjustments (see objects schedule for de- |  |  |  |
| Total permanent, field <br> Deduct lapses. | 15.4 46,423 | $\begin{array}{rr} \hline 19 & 69,450 \\ 3,000 \end{array}$ | $\begin{array}{r} 71,150 \\ 3,000 \end{array}$ | Total appropriation or estimate.---- |  |  |  |
| Net permanent, departmental | 46, 423 | 66, 450 | 68, 150 |  |  |  |  |
| W. A. E. employment, field --- | 1,140 | 3,000 438 | 3,000 473 |  |  | accounts: |  |
| Overtine and holiday pay, field Night-work differential, ficld. | 1, 018 | 438 461 | 473 477 | Lota, National Park Ser | ce, trust | ccounts. |  |
| Night-work differential, ficld | 381 | 461 | 477 | Appropriated 1947, \$24,393 |  | Estimate 19 | 8, \$22,993 |
| 01 Personal services (net) | 48,962 | 70,349 | 72,100 | Revised 1947, \$26,193 |  |  |  |

Statement of proposed obligations to be incurred jor purchase and hire of passenger motor vehicles for the fiscal year 1948
NATIONAL PARK SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
|  | 14 | \$14,350 | 12 | \$4, 800 | \$9,550 | 16 |  | For use of the regional directors, superintendents, custodians, and their staffs engaged in general work of the National Park Service. |
| National parks. | 18 | 18,450 | 13 | 5,200 | 13,250 | 59 |  | Do. |
| National monument, historical, and military areas. | 10 | 10,250 | 6 | 2, 400 | 7,850 | 39 |  | Do. |
| Reereational areas.-------.--..-...-- |  |  |  |  |  | 7 |  | Do. |
| Recreational demonstration areas .-. |  |  |  |  |  | 5 |  | Do. |
| Salaries and expenses, National Capital Parks. | 6 | 6,150 | 2 | 800 | 5,350 | 5 |  | Do. |
|  | 1 | 1,025 |  |  | 1,025 | 5 |  | Do. |
| Total.---------------------- | 49 | 50,225 | 33 | 13, 200 | 37,025 | 136 |  |  |

## FISH AND WILDLIFE SERVICE

## SALARIES AND EXPENSES

## Salaries and Expenses, Fish and Wildlife Service-

For [salaries and] expenses[, including traveling expenses,] necessary in conducting investigations and carrying out the work of the Service, including cooperation with Federal, State, county, or other agencies or with farm bureaus, organizations, or individuals, as follows:

General administrative expenses: For general administrative purposes, including personal services in the District of Columbia, [ $\$ 265,000] \$ 974,000$, of which sum $[\$ 35,000] \$ 44,000$ shall be available for printing and binding, including the purchase of reprints of scientific and technical articles published in periodicals and journals and the publication of bulletins which shall be adapted to the interests of the people of the different sections of the country, an equal proportion of four-fifths of the bulletins to be delivered to or sent out under addressed franks furnished by the Senators, Representatives, and Delegates in Congress, as they may direct. (5 U.S.C. 198t; 16 U.S. C. 741; Act of July 1, 1946, Public Law 478.) Appropriated 1947, a \$265,000

Estimate 1948, \$374,000

- Pursuant to tbe act of Apr. 30, 1946 (Public Law 369), $\$ 2,600$ of the funds available under the above title for fiscal year 1947 was transferred to thie following appropriations:
"Salaries and expenses, Animal Industry, Agricultural Research Administra- "--.-" "tion," diseases of animals.
"Salaries and expenses, Animal Industry, Agricultural Research Administra- 600
tion," animal husbandry -...-.............................................................. 900 For comparative purposes the amounts avallable for 1946 are shown in the scbedule as
transfers.

 720000—47— 36


## FISH AND WILDLIFE SERVICE-Continued

## salaries and expenses-continued

## Salaries and Expenses, Fish and Wildlife Service-Continued

Operation and maintenance of fish screens: For operation and maintenance, in cooperation with the Bureau of Reclamation and the Bureau of Indian Affairs, or either, of fish screens and ladders on Federal irrigation projects, and for the conduct of investigations and surveys, the preparation of designs, and for determining the requirements for fishways and other fish protective devices at dams constructed under licenses issued by the Federal Power Commission, [ $\$ 32,375] \$ 36,300$. (5 U. S. C. 193t; 16 U. S. C. 756-757; Act of Aug. 14, 1946, Public Law 732; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$32,375
Estimate 1948, \$36,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, mild | Av.r. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $0.4 \$ 805$ | 1 \$2, 168 | 1 \$2,240 |
| Professional service: |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\mathbf{\$ 6 , 8 6 3}$ : <br> Aquatic biologist. | 0.6 3,158 | 6,384 | 6, 504 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Grade 3. Range \$4,150 to \$4,002: | $0.6 \quad 2,608$ | 5,278 | 5,404 |
| Civil engineer-- | 0.41 1,540 | 4,203 | 4,328 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots . . .-$ | $\begin{array}{cc}0.5 & 1,533 \\ 0.4 & \end{array}$ |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots .$. |  | 1 2,645 | 2,755 |
| Grade 7. Range \$3,021 to \$3,773.......- | $0.41,023$ | 3,021 | 3,141 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272 \ldots$ | 2,496 | 2,917 | 2,993 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 0.5 1,102 | 2,561 | 2,637 |
| Deduct: ${ }^{\text {Total permanent, field }}$ | 4.8 15, 238 | 8 20,177 | 30,002 |
| Ledapses. |  | 441 | 170 |
| Portion of salaries paid from other ap- |  |  |  |
| propriations. ---7.-.........- |  | 3,192 | 3,367 |
| Add the pottion of salaries of employees carried in other schedules which are pald from this appropriation. $\qquad$ |  | 1,792 | 1,855 |
| Net permanent, field | 15, 238 | 27,336 | 28,320 |
| Temporary employment, field | 1, 085 | 1,650 | 1,500 |
| W. A. E. employment, field | 569 | 800 | 600 |
| Overtime and holiday pay, field | 130 |  |  |
| 01 Personal ser vices (net) | 17,022 | 29,786 | 30,420 |
| other obijgations |  |  |  |
| 02 Travel. | 503 | 1,500 | 1,500 |
| 03 Transportation of things | 6 |  |  |
| 04 Communication services | 66 | 75 | 75 |
| 07 Other contractual services. | 4,770 | 1,800 | 1,800 |
| 08 Supplies and materials................. |  | 2,029 | 2,195 |
| 09 Equipment............................... | 981 | 500 | 300 |
| Total other obligations | 8, 278 | 5. 914 | 5,880 |
| Grand total obligations | 25,300 | 35,700 | 36, 300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -3, 325 |  |
| Unobligated balance, estimated savings...- | 4,700 |  |  |
| Total appropriation or estimate....- | 30, 000 | 32, 375 | 36,300 |

Investigations respecting food fishes: For investigations and studies into the cause of the decrease of food fishes, and other aquatic and plant resources, in connection therewith, and of means of securing a maximum sustained yield from such [resources;] resources, including not to exceed $\$ 20,000$ to investigate and eradicate the predatory sea lampreys of the Great Lakes as authorized by Joint Resolution of August 8, 1946, Public Law 672; and maintenance, repair, improvement, equipment, and operation of fishery-experiment and biological stations, $\$ \$ 724,440] \$ 902,000$. ( 5 U. S. C. $193 t$; 16 U. S. C. $744-$ 750, 756-757; sec. 7 (2), Act of May 21, 1930, Public Law 240; Act of Aug. 8, 1946, Public Law 676; Act of Aug. 14, 1946, Public Law 7S2: Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$724,440
Estimate 1948, \$902,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal serdices, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | - 0.9 \$2,23 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 1.2341 | $1 \cdots$ | $1 \cdots 2,970$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1. 4 3,244 | 2,795 | 1 2,845 |




Fishery market news service: For collecting, publishing, and distributing, by telegraph, mail, or otherwise, information on the fishery industry, market supply and demand, commercial movement, location, disposition, and market pices of fishery products, [ $\$ 125,000] \$ 141,600$. ( 5 'U. S. C. 133t; 16 U. S. C. 744 ; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 125,000$
Estimate 1948, \$141,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total | $\begin{array}{\|c} \text { Total Total } \\ \text { number salary } \end{array}$ |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{lll} 0.3 & \begin{array}{cc} 5723 \\ 1.3 & 2,755 \end{array} \end{array}$ | $\left.\begin{array}{ll} 1 & \$ 2,693 \\ 1 & 2,541 \end{array} \right\rvert\,$ | $\begin{array}{ll}1 & \mathbf{\$ 2 , 8 1 8} \\ \mathbf{1}, 616\end{array}$ |

. FISH AND WILDLIFE SERVICE-Continued
salaries and expenses-continued
Salaries and Expenses, Fish and Wildife Service-Continued


Alaska fisheries: For protecting the seal, sea otter, and other fisheries of Alaska, including the furnishing of food, fuel, clothing, and other necessities of life to the natives of the Pribilof 'Islands of Alaska; construction, improvement, repair, and alteration of buildings and roads, and [susbsistence] subsistence of employees while on said islands; and contract stenographic reporting service, [ $\$ 819,307$, of which $\$ 100,000$ shall be available immediately $]$ $\$ 872,000$. ( 5 U. S. C. 193t; 16 U.S. C. 691a-631r, 659; 48 U. S. C. 220-248b; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$819,307
Estimate 1948, \$872,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total |  | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Administrative assistant |  | \$4,325 | 1 \$4,450 |
| Visual information specialist |  | +4,175 | 1 4,300 |
| Grade 7. Range \$3,397 to \$4,150. | 2.3 \$7,309 | 2 7,359 | 2 7,584 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1 2,481 | 1 2,970 | 1 3,096 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1 2,156 | 2 5,289 | $2 \quad 5,439$ |
| Grade 3. Range \$2,168 to \$2,620 | 3.9 7,363 | $3 \quad 6,956$ | 3 7,180 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $0.3 \quad 391$ | 1,960 | 1 2,026 |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Conservation of Alaska fisheries.. | \$363, 744 | \$529, 007 | \$544, 400 |
| 2. Conservation of fur seals and other marine mammals and maintenance of Pribilof natives. | 348, 256 | 643, 000 | 377, 600 |
| Grand total obligations. | 712, 000 | 1,172,007 | 922, 000 |
| $\begin{aligned} & \text { Adjust } \\ & \text { tail) } \end{aligned}$ | -7,300 | -352,700 | -50,000 |
| Total appropriation or estimate_.. | 704, 700 | 819,307 | 872,000 |

Alaska fur-seal investigations: For investigations of Alaska fur seals pursuant to the Act of February 26, 1944 (16 U. S. C. 631i), [\$62,500] \$69,300. (5 U. S. C. 193t; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 6 2 , 5 0 0}$
Estimate 1948, \$69,300


Enforcement of Black Bass and Whaling Treaty Acts: For enforcement of the Act of July 2, 1930, and the Act of May 1, 1936 ( 16 U. S. C. $851-855,901-915$ ), [ $\$ 20,000] \$ 22,400$. ( 5 U.' S. C. 193t; Act of July 1, 1946, Public Law 478.)
Appropriated 19947, $\mathbf{\$ 2 0 , 0 0 0}$
Estimate 1948, \$22,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range \$4,902 to \$5, 805 : |  |  |  |
| Law enforcement officer..- | 0.5 \$2,610 |  |  |
| Chief of offce... | 0.3 1,557 |  |  |
| Total permanent, departmental | $\begin{array}{ll}0.8 & 4,167\end{array}$ |  | ----------- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-CON. <br> Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  | \$1,476 | \$1,476 |
| Net permanent, departmental Overtime and holiday pay, departmental. | $\begin{array}{r} \$ 4,167 \\ 56 \end{array}$ | 1, 476 | 1,476 |
| All personal services, departmental. | 4,223 | 1,476 | 1,476 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $0.5 \quad 1,697$ | 1 3,899 | 4, 024 |
| Grade 7. Range \$3,397 to \$4,150 ........- | 1.85 | 27,563 | 27,893 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Aquatic biologist. <br> $\begin{array}{lllll}1 & 4,902 & 1 & 5,027\end{array}$ |  |  |  |
| Total permanent, field | 2.3 7,536 | 4 16,364 | 4 16,944 |
| Deduct portion of salaries paid from other appropriations. |  | 1,924 | 1,904 |
| All personal services, field | 7,536 | 14,440 | 15,040 |
| 01 Personal services (net) | 11, 759 | 15,916 | 16, 516 |
| OThER OBLIGATIONS |  |  |  |
| 02 Travel | 266 | 4,000 | 3,800 |
| 03 Transportation of things |  | 100 | 100 |
| 04 Communication services | 43 | 74 | 74 |
| 05 Rents and utility services. | 104 | 110 | 110 |
| 07 Other contractual services | 473 | 600 | 600 |
| 08 Supplies and materials. | 530 | 900 | 900 |
| 09 Equipment. |  | 300 | 300 |
| Total other obligations | 1,416 | 6,084 | 5,884 |
| Grand total obligations <br> Excess of obligations over appropriation due to Public Law 390. | 13, 175 | 22,000 | 22, 400 |
|  |  | -2, 000 |  |
| Unobligated balance, estimated savings... | 4,825 |  |  |
| Total appropriation or estimate ....- | 18,000 | 20,000 | 22,400 |
| By Projects or Functions |  |  |  |
| 1. Enforcement of Black Bass Act | \$11, 617 | \$13, 060 | \$13, 400 |
| 2. Enforcement of Whaling Treaty Act... | 1, 558 | 8,940 | 9,000 |
| Grand total obligations......----..- | 13,175 | 22,000 | 22, 400 |
| Adjustments (see objects schedule for detail) | +4.825 | -2,000 |  |
| Total appropriation or estimate....- | 18,000 | 20,000 | 22, 400 |

[Fur-resources investigations: For investigations, experiments, and demonstrations in connection with the production and utilization of animals the pelts of which are used commercially for fur, including the repair of experiment stations, $\$ 150,000.1$ ( $5 \mathrm{U} . \mathrm{S}$. C. 133t; 16 U.S. C. 661-666; Act of Apr. 30, 1946, Public Law 369; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{a} \mathbf{\$ 1 5 0 , 0 0 0}$
a Pursuant to the act of Apr. 30, 1946 (Public Law 369), $\$ 119,100$ of the funds available under the above title for fiscal year 1947 were transferred to the following appropriations: under "Salaries and expenses, Animal Industry, Agricultural Research Administra-

tion," animal husbandry. For comparative purposes the amounts available for 1946 are shown in the schedule as transfers.
Note,-The appropriation under the above title for fiscal year 1948 has been transferred to and estimated for under "Salaries and expenses, Fish and Wildlife Service," biologica in vestigations. For comparative purposes the amolunts available for 1946 and 194 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Fish and Wildlife Service," biological investigatIons | \$23, 100 | \$34,000 |  |
| "Salaries and expenses, Animal Industry, Agricultural Research Adminlstration," diseases of anlmals. | 32, 530 | 44,400 |  |
| "Salaries and expenses, Animal Industry, Agricultural Research Adminlstration," animal husbandry $\qquad$ | 72,525 | 74, 700 |  |
| Grand total obligations.-.......----- | 128, 155 | 153, 100 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -3,100 |  |
| Unobligated balance, estimated savings...- | 1,300 |  |  |
| Total appropriation or estlmate....- | 129,455 | 150,000 |  |

## FISH AND WILDLIFE SERVICE--Continued

## Salaries and expenses-continued

## Salaries and Expenses, Fish and Wildlife Service-Continued

Biological investigations: For biological investigations[, including] of the relations, habits, geographic distribution, and migration of animals, including the resources thereof, and plants, and the preparation of maps of the life [zones, and including $\$ 40,000$ ] zones; for investigations of the relations of wild animal life to forests, under section 5 of the Act approved May 22, 1928 (16 U. S. C. -581d); for investigations, experiments, and demonstrations, independently or in cooperation with other agencies or individuals, in developing and applying methods for the control of damage to agricultural and horticultural crops by birds, and for investigations of the wildlife resources of the Territory of Alaska, $[\$ 300,000]$ $\$ 401,000$. ( 5 U.S. C. 183t; 16 U.S. C. 701, 715k; 48 U.S. C. 204a; Act of Aug. 14, 1946, Public Law 792; Act of July 1, 1946, Public Law 478.$)$
Appropriated 1947, $\mathbf{\$ 3 0 0 , 0 0 0}$
Estimate 1948, a $\$ 401,000$
n Includes $\$ 34,000$ transferred from "Fur resources investigations." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| OTHER OBLIGATIONS-continued |  |  |  |
| 08 Supplies and materials.- | \$11, 330 | \$20,000 | \$21, 740 |
| 09 Equipment..........-- | 4,872 | 21,000 | 24,125 |
| Total other obligations. | 36, 214 | 81,475 | 90,237 |
| Grand total obligations.---......... | 219, 012 | 364,400 | 401,000 |
| Transferred to "Salaries and expenses, Fish and Wildlife Service,' maintenance of mamal and bird reservations. | +22,225 |  |  |
| Received by transfer from- <br> "Salaries and expenses, Fish and Wildlife Service': |  |  |  |
| Migratory bird conservation refuges.Fur resources investigations. | $\begin{aligned} & -18,726 \\ & -23,100 \end{aligned}$ | -34,000 |  |
| Net total obligations. | 199,411 | 330, 400 | 401, 000 |
| Excess of obligations over appropriation due to Public Law 300 |  |  |  |
| Unobligated balance, estimated savings.-- | 2,139 |  |  |
| Total appropriation or estimate....- | 201, 550 | 300, 000 | 401,000 |
| By Projects or Functions |  |  |  |
| 1. Regional wildlife surveys. | \$36,639 | \$79,000 | \$80,000 |
| 2. Research in wildlife management | 51, 546 | 76, 000 | 94, 200 |
| 3. Wildlife problems in land management | 103,345 | 182,600 | 165,700 |
| 4. Control of injurious birds. | 14,070 | 31,000 | 31,500 |
| 5. Study of wildlife diseases....------------- | 13,412 | 15, 800 | 29,600 |
| Grand total obligations .-..---...-. | 219, 012 | 364, 400 | 401, 000 |
| Adjustments (see objects schedule for detail). | $-17,462$ | $-64,400$ |  |
| Total appropriation or estimate.... . | 201, 550 | 300, 000 | 401, 000 |

Control of predatory animals and injurious rodents: For investigations and demonstrations in destroying animals injurious to agriculture, horticulture, forestry, animal husbandry, and wild game, and in protecting stock and other domestic animals through the suppression of rabies and other diseases in predatory wild animals as authorized by law (7 U. S. C. 426), including not to exceed $\$ 3,000$ for the purchase of printed bags, tags, and labels; and for repairs, additions, and installations in and about the grounds and buildings of the game-management supply depot and laboratory at Pocatello, Idaho, including purchase, transportation, and handling of supplies and materials for distribution from said depot to other projects, in accordance with the provisions of the Act approved June 24, 1936 ( 16 U. S. C. 667 ), $[\$ 1,000,000] \$ 1,110,000$. (5 U. S. C. $183 t ; 43$ U.S. C. 315k; Act of Aug. 14, 1945, Public Law 792; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,000,000
Estimate 1948, \$1,110,000



## FISH AND WILDLIFE SERVICE-Continued

## SALARIES AND EXPENSES-continued

## Salaries and Expenses, Fish and Wildlife Service-Continued

Enforcement of Alaska game law: For the enforcement of the Act of January 13, 1925, as amended ( 48 U. S. C. 192-211), [ $\$ 162,630] \$ 197,700$, of which not to exceed $\$ 10,000$ may be expended in the discretion of the Secretary for the purpose of securing information in connection with and for the prosecution of violators of the law for the enforcement of which this appropriation is made available. (5 U. S. C. 193t; Act of Aug. 14, 1946, Public Law 732; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$162,630
Estimate 1948, \$197,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERGONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 13. Rangc $\$ 7,102$ to $\$ 8,060$ : <br> Chief of division. <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Administrative assistant. $\qquad$ <br> Total permanent, departmental | Av Tor | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 0.2 \$1,169 | $1 \$ 8,060$ | $1 \$ 8,060$ |
|  | $0.41,773$ |  |  |
|  | $\begin{array}{ll}0.6 & 2,942\end{array}$ | 8, 060 | 8,060 |
| Deduct portion of salaries paid from other appropriations <br> Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 4,030 | 4,030 |
|  |  | 2,388 | 2,451 |
| All personal services, departmental. | 2,842 | 6,418 | 6,481 |
| PERSONAL SERVICEs, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Regional director. |  |  |  |
|  | $0.5 \quad 2,590$ | 6, 144 | 6,264 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | 4,410 | 1 5,153 | 1 5,403 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Administrative officer. | 1.3 5, 398 | 5, 022 | 5,147 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Airplane pilot and mechanic...------- | $\begin{array}{rr}2.5 & 9,400 \\ 5.5 & 18,182\end{array}$ | $\begin{array}{ll}3 & 12,835 \\ 8 & 30,003\end{array}$ | $\begin{array}{ll}3 & 13,205 \\ 8 & 31,437\end{array}$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots-\ldots-{ }^{\text {a }}$ | $4.512,400$ | 7 21,849 | 7 22,600 |
| Grade 5. Range \$2,615 to \$3,397......... | $1.74,287$ | 25,456 | $2 \quad 5,702$ |
| Grade 4. Range \$2,394 to \$2,845-------- | 1.8 4,064 |  |  |
|  | $0.71,289$ | 2 4,400 | 2 4,554 |
|  |  | 1 1,954 | 2,020 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Crafts, protective, and custodial service: <br> Grade 9 . Range $\$ 3,272$ to $\$ 4,024$ <br> Grade 7. Range $\$ 2,695$ to $\$ 3,272$ |  |  |  |
|  |  |  |  |
|  | 2, 676 | 3,428 | 310,098 |
|  | $1.94,620$ | 2 5,655 | 2 5,705 |
| Total permanent, field Deduct lapses. | 23.3 71,646 | 29 101, 799 | 31 112, 135 |
|  |  | 3,948 | 7,779 |
| Net permanent, fleld --..........-- | 71,646 | 97,851 | 104,356 |
|  | 1, 488 | 1,500 | 1, 500 |
| W. A. E. employment, field Overtime and boliday pay, field | 972 | 1,000 | 1,000 |
|  | 1,569 |  |  |
| Additional pay for foreign service, field --- | 17,912 | 24, 460 | 27, 162 |
| All personal services, field .-......--- | 93, 587 | 124, 811 | 134, 018 |
| Total, departmental and feld | 96, 529 | 131, 229 | 140, 499 |
| Deduct quarters and subsistence furnished | 120 | 120 | 120 |
| 01 Persona | 96, 409 | 131, 109 | 140, 379 |
| OTHER OBLIGATIONS | 13,235 |  |  |
| 02 Travel. |  | 14,000 | 15, 200 |
| 03 Transportation of thing | 769 | 700 | 700 |
| 04 Communication services | 898 | 900 | 900 |
| 05 Rents and utility service | 3,268 | 3,300 | 3,300 |
|  | 13, 265 | 9,121 | 7,114 |
|  | 12,567 | 26,000 | 44,000 |
| 08 Supplies and materials.....---............- | 26,976 | 14,000 | 29, 107 |
| Total other obligations ------------- | 70,978 | 86, 021 | 100, 321 |
| Grand total obligations. <br> Surplus supplies and equipment acquired <br> without reimbursement....................... | 167, 387 | 199, 130 | 240, 700 |
|  | -15,500 | -18,500 | -43,000 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 | 151,887 | 180,630 | 197,700 |
|  |  | $-18,000$ |  |
| Unobligated balance, estimated savings...- <br> Total appropriation or estimate | 2,698 |  |  |
|  | 154, 585 | 162, 630 | 197, 700 |

Maintenance of mammal and bird reservations: For the administration, protection, and maintenance of mammal and bird reservations and the maintenance and protection of game introduced into suitable localities on public lands, under supervision of the Fish and Wildlife Service, including construction of fencing,
wardens' quarters, shelters for animals, landings, roads, trails, bridges, ditches, telephone lines, rockwork, bulkheads, repair of damage to public roads within reservation areas occasioned by authorized operations of the Fish and Wildlife Service, and other improvements necessary for economical administration; for the purchase, capture, and transportation of game for national reservations; and for the maintenance of the herd of long-horned cattle on the Wichita Mountains Wildlife Refuge, [\$853,000, and in addition thereto the unexpended balance for special improvements on the Wichita Mountain Wildlife Refuge for the fiscal year 1944 is continued available for the fiscal year 1947$] \$ 1,051,000$.
[Maintenance of mammal and bird reservations: For an additional amount for administration, protection, and maintenance of mammal and bird reservations, including the objects specified under this head in the Interior Department Appropriation Act, 1946, and for the improvement, construction, and repair of the outlet channel from Reelfoot Lake, Tennessee, to the Mississippi River, and control facilities connected therewith, fiscal year 1946, $\$ 20,000$, to remain available until June $30,1947.1$ ( 5 U. S. C. $1391 ; 16$ U. S. C. 671-674d, 684-686, 690-691d, 715k, 721-791; Act of Aug. 14, 1946, Public Law 732; Act of July 1, 1946, Public Law 478: Act of May 18, 1946, Public Law 384.)
Appropriated 1947, $\$ \mathbf{8 5 3 , 0 0 0}$
Estimate 1948, \$1,051,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMFNTAL <br> Clerical, administrative and fiscal service: |  |  | Total Total number salary |  | Total Total number salary |  |
|  | Av. Totalnumber salary |  |  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer |  | \$4,399 | 1 | \$5,905 | 1 | \$6, 105 |
| Grade 11. Range $\$ 4,002$ to $\$ 5,905$ : Administrative officer |  | 4,740 | 1 | 5,529 | 1 | 5,654 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Administrative assistant |  | 4,980 2930 | 2 | 8,776 | 2 | 9,026 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 9,626 | 3 | 7,714 | 3 | 7,784 |
| Grade 3. Range $\$ 2,168$ to \$2,620 | 3.6 | 7,078 | 4 | 9,074 | 4 | 9,376 |
| Protessional scrvice: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Land valuation engineer |  | 1,151 |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Grade 4. Range \$4,902 to \$5,905:Equipment encineer |  |  |  |  |  |  |
| $\xrightarrow{\text { Cquaipment engineer }}$ |  | 4,520 $\mathbf{2 , 7 8 1}$ | 1 | 5,253 | 1 | 5,404 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  | 0.3 | 475 |  |  |  |  |
| Total permanent, departmental. . . Overtime and holiday pay, departmental. | 19.8 | $\begin{array}{r} 67,070 \\ { }_{961} \end{array}$ | 16 | 61,693 | 16 | 63,104 |
| Overtime and holday pay, departmenta. |  | 68,031 |  | 61,693 |  | 63, 104 |
|  |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer. |  |  |  |  |  |  |
|  |  | 4, 520 |  |  |  |  |
|  | 1.1 |  |  |  |  |  |
|  | 1.4 | 4,394 | 2 | 7,371 | 2 | 7,406 |
|  | 2.3 | 5,960 | 4 | 11, 707 | 4 | 12, 209 |
|  |  | 2,496 |  | 5,315 | 2 | 5,389 |
| Grade 4. Range \$2,394 to $\$ 2,845 \ldots \ldots$ |  | 10,932 | 11 | 26, 030 | 11 | 26,786 |
|  | 12.9 | 22, 887 | 14 | 29,459 | 15 | 32,401 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168 \ldots \ldots-\ldots$ 2.1 3,227 7 13,382 7 13,908 <br> Professional service:       |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Regional director |  |  |  |  |  |  |
|  | 1 | 6, 440 | 1 | 7,467 | 1 | 7,581 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Grade 4. Range ${ }_{\text {Superintendent }}$, 002 to $\$ 5,005$ : | 6 | 29,412 | 6 | 34,327 | 6 | 34,929 |
|  |  |  |  |  |  |  |
| Refuge manag | 7.8 |  | 7 | 31,078 | 7 |  |
|  | 2 | 8,020 | 2 | 9, 302 | 2 | 9,553 |
| Grade 2. Range \$3,397 to \$4,150.......... | 26 | 82, 931 | 28 | 105, 263 | 29 | 112,483 |
| Grade 1. Range \$2,645 to \$8,397 | 0.5 | 1,327 | 1 | 3, 221 | 1 | 3,347 |
| Subprofessional service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | ${ }_{25}{ }^{2} 2$ | ${ }_{61} \mathbf{2 5 0 9}$ |  |  |  |  |
|  | 25.3 | 61,809 | ${ }^{31}$ | 89, 533 | 31 |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,6200$ | 18.4 | ${ }^{36,641}$ | 23 | 53, 030 | $\stackrel{23}{5}$ | 54, 608 |
| Grade 3. Range $\$ 1,954$ to \$2,394. | 7.6 | 13,850 |  | 10,395 |  | 10,748 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 3.6 | 8,783 | 3 | 8,575 | 3 | 8,736 |
| Grade 6. Range \$2,649 to \$2,921-1. | 6.1 | 13, 762 | 6 | 15, 415 | 6 | 16, 017 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 2.6 | 5,181 | 4 | 9,551 | 4 | 9,851 |
|  | 14.3 | 25, 983 | 28 | 54,695 | 27 | 58,674 |
| Grade 4. Range $\$ 2.020$ to $\$ 2,46$ | 39.4 | 62, 969 | 40 | 76, 912 | 41 | 81, 159 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots-\ldots$. | 1 | 1,482 | 3 | 5, 130 | 3 | 5,316 |
| Total permanent, feld <br> Deduct lapses. | 189.6 | 450,598 | 227 | $\begin{array}{r} 610,179 \\ 14.493 \end{array}$ | 231 | $\begin{array}{r} 639,007 \\ 27,011 \end{array}$ |
| Net permanent, fleld. |  | 450, 598 |  | 595,686 |  | 611, 896 |



In all, salaries and expenses, [ $\$ 6,723,502] \$ 7,838,800$. (Act

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and, expenses, Fish and Wildilite Service" Biological investigations <br>  | $\begin{array}{r} +\$ 18,624 \\ +37,785 \end{array}$ |  |  |
|  |  |  |  |
| Grand total obligations <br> Unobligated balance, estimated savings -- <br> Total appropriation or estimate.... | $\begin{gathered} 56,409 \\ 1,066 \end{gathered}$ | -...-.-.-.-- |  |
|  | 57, 475 |  |  |

River basin studies: For investigations and studies to determine the effects on fish and wildlife resources of proposed developments of river basins of the United States (except the Missouri [and Columbia River Basins and the Central Valley Project, California) by the U. S. Corps of Engineers and the Bureau of Reclamation] River Basin, and for the preparation of reports thereon [and of recommendations and plans for carrying out the purposes of 1 in accordance with the Act of March 10, 1934 (16 U. S. C. 661-666), as amended, [in connection therewith, $\$ 100,000$ : Provided, That reports of such investigations with recommendations shall be furnished to the Chief of Engineers, War Department, and/or the Bureau of Reclamation and shall be included in the reports these agencies are required to submit to the Congress] $\$ 350,000$. ( 5 U. S. C. $133 t$; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$100,000
Estimate 1948, \$350,000
of July 1, 1946, Public Law 478.)
Appropriated 1947, \$6,723,502
Estimate 1948, \$7,838,300

## MIGRATORY BIRD CONSERVATION FUND

## Migratory Bird Conservation Fund, Fish and Wildlife Service

 (Recelpt Limitation) -For carrying into effect [the provisions of $]$ section 4 of the Act of March 16, 1934, as amended (16 U. S. C. 718-718h), an amount equal to the sum received during the fiscal year [1947] 1948 from the proceeds from the sale of stamps, to be warranted monthly and to remain available until expended; and in addition thereto an amount equal to the unobligated balance on June 30, [1946] 1947, of the total of the proceeds received from the sale of stamps prior to July 1, [1946] 1947, also to remain available until expended and to be available for the payment of obligations chargeable against appropriations heretofore made. (5 U.S.C. 193t; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$1,400,000 Estimate 1948, \$2,000,000 Revised 1947, $\mathbf{\$ 1 , 8 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. 'Total | Total Total | Total Total |
| Clerical, administrative, and fiscal servlce: | number salary | number salary | number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer | 1. $2 \$ 6,650$ | 1 \$6,683 | 1 \$6,863 |

THE BUDGET FOR FISCAL YEAR 1948

## FISH AND WILDLIFE SERVICE-Continued <br> MIGRATORY BIRD CONSERVATION FUND-continued <br> Migratory Bird Conservation Fund, Fish and Wildlife Service (Receipt Limitation)-Continued



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAI SERYICES, field - continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| SubprofessionsI service: |  |  | 74 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | 3.3 ¢9,884 | $1 \begin{array}{rr}6 & 3,021\end{array}$ |  |
| Grade 6. Range \$2,645 to \$3,397 | $13.132,688$ | 18 54,572 | 18 56,697 |
| Grade 5. Range \$2,394 to \$2,845 | 0.7 1, 492 | 1 2,406 | 1 2, 481 |
| Grade 4. Range \$2,168 to \$2,620 | 7. 6 14,952 | 15 34,024 | 15 34,774 |
| Grade 3. Range \$1,954 to \$2,394....----- | $4.2 \quad 7,344$ | 4 8,305 | 4 8,594 |
|  |  |  |  |
| Grade 8. Range \$2,896 to \$3,648.- |  | $1 \quad 2,896$ | 13 3,021 |
| Grade 7. Range \$2,695 to \$3,272 |  | 2 4,466 | 2 4,541 |
| Grade 6. Range \$2,469 to \$2,921 | 1.43 3,435 | $5 \quad 13,097$ | 5 13,397 |
| Grade 5. Range \$2,244 to \$2,695 | 1.2 2, 280 | 2 4,863 | 2 5,013 |
| Grade 4. Range \$2,020 to \$2,469 | 12.4 23, 069 | 20 42,792 | 20 43,927 |
| Grade 3. Range \$1,822 to \$2,168 | 17.3 28, 157 | 32 61,373 | 32 62,363 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $1.21,804$ | 1 1,695 | 1 1,761 |
| Total permanent, fleld <br> Deduct lapses | 190.9 494,399 | $\begin{array}{rr} 286 & 860,001 \\ & 21,076 \end{array}$ | $\begin{array}{rr} 286 \quad 886,019 \\ & 16,365 \end{array}$ |
| Net permsnent, fleld | 494, 399 | 838, 925 | 869,654 |
| Temporary employment, fleld | 107, 731 | 152, 140 | 115,000 |
| W. A. E. employment, field. | 11,645 | 18,000 | 13,000 |
| Overtime and holiday pay, feld | 14,061 |  |  |
| All personal services, field | 627, 836 | 1,009, 065 | 997, 654 |
| Total, departmental and field....-.- | 734,742 | 1,221,589 | 1, 209,523 |
| Deduct quarters and subsistence furnished. | 9,553 | 9, 700 | 9,700 |
| 01 Personsl services (net) | 725, 189 | 1,211,889 | 1, 199, 823 |
| other obligations |  |  |  |
| 02 Travel. | 62, 215 | 75,000 | 70,000 |
| 03 Transportation of things. | 22, 035 | 40,000 | 25, 000 |
| 04 Communication services. | 3,388 | 3,700 | 3,500 |
| 05 Rents and utility services | 14,883 | 18,000 | 12,000 |
| 07 Other contractual services..........-.- | 98,285 | 131, 411 | 100.000 |
| 08 Supplies and materials.. | 176, 664 | 240,500 | 228,000 |
| 09 Equipment. | 190,440 | 295,000 | 187, 150 |
| 10 Lands and structures | 416, 378 | 445, 000 | 400, 000 |
| Total other obligations.------------ | 984, 288 | 1,248, 611 | 1,031,650 |
| Grand total obligations | 1,709, 477 | 2, 460, 500 | 2, 231, 473 |
| Surplus supplies and equipment acquired without reimbursement | -19,000 | -60,500 | -58,000 |
| Reimbursements for services performed.-- | -8,811 |  |  |
| Transferred to "Migratory bird conservation fund (transfer to Post Office Department) | +20,000 | +25,000 | +25,000 |
| Reappropriation of prior year balance for 1946 | -2, 585, 006 |  |  |
| Reappropriation of 1946 balance for 1947 - | +2, 649,690 | -2,649,690 |  |
| Reappropriation of 1947 balance for 1948. |  | +2,024,690 | -2, 024,690 |
| 1948 balance available in 1949.............. |  |  | +1,826,217 |
| Total appropriation or estimate....- | 1, 766, 350 | 1,800,000 | 2,000,000 |
| By Projects or Functions |  |  |  |
| 1. Enforcement of Migratory Waterfowl Hunting Stamp and Migratory Bird Treaty Acts | \$109, 824 | \$175, 500 | \$177,000 |
| 2. Acquisition, development, and maintenance of migratory bird refuges | 1, 599, 653 | 2,285, 000 | 2, 054, 473 |
| Grand total obligations.-..........- | 1,709, 477 | 2,460,500 | 2,231, 473 |
| Adjustments (see objects schedule for detail) | $1,709,17$ $+56,873$ | -660,600 | -231, 473 |
| Total appropriation or estimate. | 1,766, 350 | 1,800,000 | 2,000.000 |

## FEDERAL AID IN WILDLIFE RESTORATION

Federal Aid, Wildlife Restoration, Fish and Wildlife Service (Receipt Limitation) -
For carrying out the provisions of the Act of September 2, 1937, as amended (16 U. S. C. 669-669j), $\$ 2,500,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury under the provisions of said Act. (5 U.S.C. 139t; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$2,500,000
Estimate 1948, \$2,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and flscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer | 1 \$4,300 | 1 \$5,102 | 1 \$5,153 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Accountant | $0.31,053$ |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COM. <br> Clerical, administrative, and fiscal serv-ice-Continued |  | Total Total number salary | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
|  | $\begin{gathered} \text { AV. Total } \\ \text { number salary } \end{gathered}$ |  |  |
| Grade 5. Range \$2,645 to \$3,397 | \$2, 392 | \$2,895 | \$2,959 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.1 4,544 | $5 \quad 12,749$ | 13, 113 |
| Grade 3. Range \$2,168 to \$2,620 | 2.13 3,944 | 9,047 | ${ }^{9} 239$ |
| Grade 2, Range \$1,954 to \$2,394. |  | 1,954 | 1 2,020 |
| Professional service: |  |  |  |
| Chief of division | 1 6,440 | 7,342 | 7,542 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : | 1 5,414 | 3 19,273 | 19,393 |
| Land valuation engi |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ :- ${ }^{\text {c- }}$ |  |  |  |
| Biologist. | 4,461 | 1 5,273 | 4 |
| Construction speeialist |  | , | 1 5,022 |
| Land acquisition and development specialist | 0.9 3,702 | 5,002 | 5,153 |
| Total permanent, departmental <br> Deduct lapses. | 10.5 36, 727 | $\begin{array}{rrr}19 & 73,5 \\ 1,7\end{array}$ | $\begin{array}{r} 74,998 \\ 2,236 \end{array}$ |
| Net permanent, departmental | $\begin{array}{r} 36,727 \\ 394 \\ 398 \end{array}$ | 71,818 | 72, 762 |
| Temporary employment, departmentai- |  |  |  |
| All personal services, departmental. | 37,419 | 71,818 | 72,762 |
|  |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  | $0.8 \quad 2,697$ | 26,327 | 26,703 |
| Grade 5. Range \$2,645 to \$3,397 |  | $\begin{array}{r}2,346 \\ 22,510 \\ \hline\end{array}$ | $\begin{array}{rr}1 & 3,071 \\ 9 & 23,111\end{array}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{lll}3.5 & 7,461 \\ 4.8 & 9,155\end{array}$ |  |  |
| Grade 3. Range \$2,168 to \$2,620 |  | $\begin{array}{cc}\mathbf{6} & \mathbf{1 3 , 2 5 0} \\ \mathbf{3} & 5,862\end{array}$ | $\begin{array}{rr}\mathbf{6} & \mathbf{1 3 , 5 9 1} \\ 3\end{array}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $4.8 \quad 9,155$ |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Assistant regional director. |  | 5,905 |  |
| Grade 4. Range ${ }^{\text {4, }, 802 \text { to } \$ 5,905 \text { : }}$ |  | 5 27,002 | 5 27,388 |
| Inspector. | 3.9 18,408 |  |  |
| Engineer | 0.1  <br> 1 482 <br> 101  | $1{ }^{4} 4002$ | $1{ }^{1} 0025$ |
| Biologist....-- |  |  |  |
| Grade 3. Range $\$ 4$ Biologist | 2.9 10,511 | 13,452 | $\begin{array}{rr} 3 & 13,803 \\ 4 & 17,375 \\ 2 & 9,000 \end{array}$ |
| Inspector | 1.1 10149 | $\begin{array}{ll}4 & 16,800\end{array}$ |  |
| Land valuation engi | $\begin{array}{cc}1.3 & 4,18 \\ 1,3 & 4,543 \\ 0.4 & 1,554 \\ \end{array}$ |  |  |
| Engineer-...- ${ }^{\text {a }} 397$ to 4415 | 3. 3 10,445 | ${ }^{6}$ 21,134 | $2 \quad 9,000$ |
| Grade 2. Range \$3,397 to \$4,150 |  |  | 62 |
| Grade 1. Range \$2,645 to \$3,397 | 1.8 4,319 | $1 \quad 2,168$ |  |
| Subprofessional service: Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  |  | 1 2,218 |
| Total perman | $25 \quad 77,725$ | $50 \quad 176,473$ | $50 \quad 180,790$ |
| Net permanent, fiel | $\begin{array}{r} 77,725 \\ \begin{array}{r} 1,218 \\ 725 \\ 7,085 \end{array} \\ \hline 10 \end{array}$ | $\begin{array}{r} 168,613 \\ 1,800 \\ 1,000 \end{array}$ | $\begin{array}{r} 174,713 \\ 1,800 \\ 1,000 \end{array}$ |
| Temporary employment, fie |  |  |  |
| W. A. E. employment, field |  |  |  |
| O vertime and holiday pay, flel |  |  |  |
| All personal services, fi | 80,780 | 171, 413 | 177, 513 |
| Total, departmental and fie | 118, 199 | 243, 231 | 250, 275 |
| Deduct quarters and subsistence furnished. | 402 | 538 | 538 |
| 01 Personal services (n | 117,797 | 242, 693 | 249, 737 |
|  |  | 37,00011 | 38,2001,000 |
| 02 Travel...--........ | 19,038 |  |  |
| 03 Transportation of things. |  | 1,300 1,300 |  |
| 05 Rents and utility services | 1,089 2,938 | 4,000 |  |
| 07 Other contractual services | 8,927 |  |  |
| 08 Supplies and materials |  |  |  |  |  |
| 09 Equipment | $\begin{array}{r}8,451 \\ \text { 55, } 588 \\ \hline\end{array}$ | 13,000 <br> 37,353 13,000 |  |
| 10 Lands and structures .-. |  |  |  |  |
| 11 Grants, subsidies, and contributions-. | 980, 676 | 2,000,000 | 2, 300,000 |
| Total other obligations | 1,081,413 | 2, 109, 362 | 2, 373, 263 |
| Grand total obligations ---- | $\begin{aligned} & 1,199,210,210 \\ & -594,041 \\ & +334,831 \end{aligned}$ | 2,352, 055 | 2, 623,000 |
| Prior year balance available in 1946 |  |  |  |
| 1948 balance a vailable in 1947. |  | $\begin{aligned} & \begin{array}{r} 334,831 \\ +482,776 \end{array} \end{aligned}$ |  |
| 1947 balance available in 1948. 1948 balance a vailable in 1949. |  |  | $\begin{array}{r} -482,776 \\ +359,776 \end{array}$ |
| Total appropriation or estimate | 1,000,000 | 2,500,000 | 2, 500,000 |
| By Projects or Functions |  |  |  |
| 1. Federal ald payments to States for wildlife restorstion projects. | \$980, 676 | \$2,000,000 | \$2, 300,000 |
| 2. Administration of Federal aid to States for wildlife restoration projects. | 00,347 | 233, 358 | 240, 000 |
| 3. Carrying out provisions of the Migratory Bird Conservation Act | 128,187 | 118, 697 | 83,000 |
| Orand total obligations..........-- | $\begin{array}{r} 1,199,210 \\ -199,210 \end{array}$ | 2,352,055 | 2,623,000 |
| Adjustments (see objects schedule for detail) |  | +147, 94. | -123,000 |
| Total appropriation or estimate | 1,000,000 | 2,500, 000 | 2,500,000 |

Construction of Byproducts Plant, Pribilof Islands, Alaska-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| Temporary employment, field. W. A. E. employment, field... | $\begin{array}{r} \$ 386 \\ 3,317 \end{array}$ | $\begin{array}{r} \$ 400 \\ 3,500 \end{array}$ |  |
| 01 Personal services (net) | 3,703 | 3,900 |  |
| 03 Transportation of things.. | 832 | 13,383 |  |
| 07 Other contractual services. | 205 |  |  |
| 08 Supplies and materials... | 1,880 | 12,000 |  |
| 09 Equipment............... | ${ }^{1} 800$ | 12,000 |  |
| Total other obligations. | 3,717 | 37, 383 |  |
| Grand total obligations. | 7,420 | 41, 283 |  |
| Prior year balance available in 1946 1946 balance available in 1947. | $\begin{array}{r}\text {-48, } \\ +41,283 \\ \hline\end{array}$ | --41,283 |  |
| Total appropriation or estimat |  |  |  |

Upper Mississippi River Wildlife Refuge, Fish and Wildlife Serv-ice-


## Halibut Allocation Program, Fish and Wildlife Service-

[Halibut allocation program: For expenses necessary to enable the Fish and Wildlife Service to administer an allocation program for the Pacific halibut fishery pursuant to authority delegated to the Secretary of the Interior under Food Directive Numbered 2, issued by the Secretary of Agriculture on February 8, 1943 (8 F. R. 1777), as amended March 16, 1943 (8 F. R. 3280), including personal services in the District of Columbia; contract stenographic reporting services; the acceptance and utilization of voluntary and uncompensated services; maintenance, operation, repair, and hire of passenger automobiles; printing and binding; and the purchase in the District of Columbia and elsewhere of items otherwise properly chargeable to the appropriation "Contingent expenses, Department of the Interior"; fiscal year 1946, $\$ 39,700$, to remain available until December 31, 1946.] (Act of May 18, 1946, Public Law 384.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Temporary employment, departmental... Temporary employment, field. |  | $\begin{array}{r} \$ 977 \\ 8,613 \end{array}$ |  |
| 01 Personal services (net). |  | 9,590 | ------------- |
| 02 Travel. | \$4 | 2, 300 |  |
| 03 Transportation of things. |  | 100 |  |
| 04 Communication services. |  | 115 |  |
| 05 Rents and utility services 08 Supplies and materials. | 56 | 300 235 |  |
| Total other obligations. | 60 | 3, 050 | .-..........- |
| Grand total oblizations. <br> 1946 balance a available in 1947 <br> Unobligated balance, estimated savings. | $\begin{array}{r} 60 \\ +39,640 \end{array}$ | $\begin{array}{r} 12,640 \\ -39,640 \\ 27,000 \end{array}$ |  |
| Total appropriation or estimate | 39,700 |  |  |

Total, Fish and Wildlife Service, [ $\$ 9,223,502] \$ 10,388,300$, and in addition thereto, funds made available under the Migratory Bird Conservation Fund, of which amounts not to exceed [\$962,790] $\$ 1,148,600$ may be expended for departmental personal services, including such services in the District of Columbia. Funds avail-

## FISH AND WILDLIFE SERVICE-Continued

able for the work of the Fish and Wildlife Service shall be available for the purchase of one hundred and fourteen [motor-propelled] passenger[-carrying] motor vehicles Land for the maintenance, repair, and operation of such vehicles]; hire, maintenance, and operation of aircraft; the installation and operation of telephones in Government-owned residences, apartments, or quarters occupied by employees of the Fish and Wildlife Service; providing by purchase, construction, or otherwise, facilities incident to such public recreational uses of wildlife refuges as are not inconsistent with the primary purposes of such refuges; newspapers (not to exceed $\$ 100$ ) [, rubber boots, oilskins, first-aid outfits $\mathbf{1}$; plans and specifications for vessels, or for contract personal services for the preparation thereof without regard to section 3709, Revised Statutes (41 U. S. C. 5); and rations for officers and crews of vessels; and for the expenditure from appropriations available for the purchase of lands of not to exceed $\$ 1$ for each option to purchase any tract of land. Reimbursements for the cost of supplies and materials and the transportation and handling thereof issued from central warehouses authorized to be established by the Act of June 24, 1936 ( 16 U. S. C. 667), may be credited to the appropriation current at the time supplies and materials are allotted, assigned, or issued, or at the time such reimbursements are received. Not to exceed 5 per centum of the foregoing amounts for expenses of the Fish and Wildife Service shall be available interchangeably for expenditure on the objects included within the general expenses of said Service, but no more than 5 per centum shall be added to any one item or appropriation. [The Fish and Wildlife Service may acquire, for the operation and maintenance of its airplanes, engines, parts, accessory and flying equipment, not to exceed ten surplus airplanes, and not to exceed five vessels by replacement from any disposal agency of the Government without reimbursement or transfer of funds. 1 The War and Navy Departments, the Civil Aeronautics Administration, and the War Assets Administration are authon ized to transfer to the Fish and Wildlife Service aircraft for replacement purposes only (but not necessarily of the same size or type or at the same locations), and such other equipment, materials and supplies, surplus to the needs of such agencies, as may be required by said Service, such transfers to be without charge therefor; and in addition the Navy Department, the Coast Guard, and the Maritime Commission are authorized to transfer without charge therefor vessels for replacement purposes only (but not necessarily of the same size or type or at the same locations), marine engines, parts, and accessories surplus to the needs of such agencies. (Act of July 1, 1946, Public Law 478.)

Total, Fish and Wildlife Service, annual appropriations, general account:
Appropriated 1947, \$10,623,502
Estimate 1948, \$12,338,300
Revised 1947, \$11,023,502

National Industrial Recovery, Wildlife Refuges-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 05 Rents and utility services | $\begin{array}{r} \$ 454 \\ 40 \\ 4,643 \end{array}$ |  |  |
| 07 Other contractual services... |  | \$1,781 |  |
| Total other obligations. | 5,137 | 1,781 | ------.-..... |
| Grand total obligations <br> Prior year balance available in 1946 1946 belance available in 1947 . | $\begin{array}{r} 5,137 \\ -6,918 \\ +1,781 \end{array}$ | 1,781 |  |
|  |  | -1,781 |  |
| Total appropriation or estimate....- |  |  |  |

National Industrial Recovery, Public Works Administration, Fish and Wildife Service-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. |  | \$88,641 | -.----------- |
| Prior year balance available in 1946. | +\$88,641 |  |  |
| 1946 balance available in 1947....-.... | -88,641 | -88,641 | --.-..........- |
| Total appropriation or estimate |  |  |  |

Exportation and Domestic Consumption of Agricultural Commodities, Department of Agriculture (Transfer to Interior, Fish and Wildlife Service)-


Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to Interior, Fish and Wildife Service)-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| perbonal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number saiary | number salary | number salary |
| Grade 11. Range $\$ 4,002$ to $\$ 5,805$ : Administrative assistant |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,307$. |  | 2,645 | $1{ }_{2}{ }^{1} 644$ |
| Grade 4. Riange $\$ 2,394$ to \$2,845- |  | $3 \quad 7,331$ | 3 -7,558 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. |  | 2,168 | 1 ${ }_{\text {x. }}$ 2,244 |



## FISH AND WILDLIFE SERVICE-Continued

Working Fund, Interior, Fish and Wildlife Service (War Depart-ment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For research on rodenticides and methods of rodent-proofing wires for War Department |  |  |  |
| PERsonal services, field | Av. Total number salary | Total Total number selary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. |  | $1 \begin{array}{cc}\text { 1 } \\ 1\end{array}$ |  |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,802$ : Biologist. |  | 1 4,541 |  |
| Grade 2. Range \$3,397 to \$4,150......... | 0.3 \$1,066 | 2 6,794 |  |
| Subprofessional service: <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | 2, 168 |  |
| Grade 3. Range \$1,954 to \$2,394----...... | 0.185 | $1 \quad 1,954$ |  |
| Total permanent, fleld. | $0.41,151$ | 617,625 |  |
| Part-time employment, field. | $0.1 \quad 272$ | 1500 |  |
| 'Temporary employment, field | 1,836 | 3,000 |  |
| 01 Personal services (net) | 3,258 | 21, 125 |  |
|  |  |  |  |
| 02 Travel | 1, 116 | 4,000 |  |
| 03 Trasportation of things. | 259 | 400 |  |
| 04 Communication services. | 86 | 100 |  |
| 07 Other contractusl services | 650 | 700 |  |
| 08 Supplies and materials. | 2,633 | 3,000 |  |
| 09 Equipment. | 1,825 | 847 |  |
| Total other obligations. | 6,569 | 9,047 |  |
| Grand total obligations. Advanced from War Department | $\begin{array}{r} 9,828 \\ -9,828 \end{array}$ | $\begin{array}{r} 30,172 \\ -30,172 \end{array}$ | ------------ |
|  |  |  |  |
| Total appropriation or estimate--... |  |  |  |

Working Fund, Interior, Fish and Wildife Service (Entomology) -

| By objects | Obligations ${ }^{-}$ |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For studies of the effects of $\boldsymbol{D D T}$ on beneficial insects, fish, and wildilife personal services, field |  |  |  |
| Professional service: | Av. Total number salary | Total Total number salary | Total Total |
| Grade 3. Range \$4,150 to \$4,902: Aquatic biologist. |  |  |  |
| Biologist.- | 0.3 \$992 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 0.2456 |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 0.4888 |  |  |
| Total permanent, field | $\begin{array}{ll}0.9 & 2,328\end{array}$ | 1 4,150 |  |
| W. A. E. employment, field. | 1,785 339 |  |  |
| Overtime and holiday pay, feld | 259 |  |  |
| 01 Personal service (net). | 4,711 | 4,240 | ------------- |
|  |  |  |  |
| 03 Transportation of thing | 664 | 400 |  |
| 04 Communication services. | 1 |  |  |
| 08 Supplies and materials.... | 574 | 360 |  |
| Total other obligations. | 1,243 | 760 |  |
| Grand total obligations.-....... | 5,954 | 5,000 |  |
| Advanced from Bureau of Entomology and Plant Quarantine. | -5,954 |  |  |
| Total appropriation or estimate.... |  |  |  |

Working Fund, Interior, Fish and Wildlife Service (Census)-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For telegraphic expenses incurred in collecting data on marine animal oils |  |  |  |
| 04 Communication services. Advanced from the Bureau of the Census | $\begin{array}{r} \$ 103 \\ -103 \end{array}$ | $\begin{array}{r} \$ 225 \\ -225 \end{array}$ | --.-----........ |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Interior, Fish and Wildlife Service (Shasta Dam) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | EstImate,1947 | Estimate,1948 |
| For rehabilitation of fish affected by the construction of the Shasta Dam, Central Valley project, California |  |  |  |
| personal services, field | Av. Total number salary | Total Total number salary | $\underset{\text { Total }}{\text { Total }}$ |
| Clerical, administrative, and fiscal service: Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.9 \$2, 187 |  |  |
| Grade 3. Range \$2,168 to \$2,620 | $0.6 \quad 1,170$ |  |  |
| Grade 2. Range \$1,954 to \$2,394 | $1.3 \quad 2,355$ |  |  |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Aquatic biologist | $0.5 \quad 1,900$ |  |  |
| Supervisor | 13 3,860 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 3,115 |  |  |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397- | $\begin{array}{ll}1.5 & 3,898 \\ 1.5 \\ 3,682\end{array}$ |  |  |
| Grade 5. Range \$2,394 to $\$ 2,845$ - | 1.8 |  |  |
| Grade 4. Range \$2,168 to \$2,620 | $2{ }^{2}$ |  |  |
| Grade 3. Range \$1,954 to \$2,394........- | 6.9 11,795 |  |  |
| Crafts, protective, and custodial service: | 2.6 4,076 |  |  |
|  | $0.8 \quad 1.926$ |  |  |
| Grade 5. Range \$2,244 to \$2,695 | $1.4 \quad 2,838$ |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$. Grade 3. | $\begin{array}{ll}2.8 \\ 1.9 & 4,698 \\ \mathbf{3 , 2 1 9}\end{array}$ |  |  |
| Unclassified | $0.4 \quad 698$ |  |  |
|  |  |  |  |
|  |  |  |  |
| W. A. E. employment, field. .-.......... |  |  |  |
| Overtime and holiday pay, field.........-- |  |  |  |
| All personal services, field. | 86, 131 | 3,000 |  |
| Deduct quarters and subsistence furnished | 1,124 |  |  |
| 01 Personal services (net) | 85, 007 | 3,000 |  |
| other orligations |  |  |  |
| 02 Travel. | 1,510 | 300 |  |
| 03 Transportation of things. | 504 | 100 |  |
| 04 Communication services | 611 | 100 |  |
| 05 Rents and utility services. | 3,906 | 500 |  |
| 07 Other contractual services | 5,587 | 189 |  |
| 08 Supplies and materials. <br> 09 Equipment | $\begin{array}{r} 17,481 \\ 3,202 \end{array}$ | 3,000 |  |
| Total other obligations, | 32, 304 | 4, 189 |  |
| Grand total obligations <br> Advanced from Bureau of Reclamation.-. | $\begin{array}{r} 117,811 \\ -117,811 \end{array}$ | $\begin{array}{r} 7,189 \\ -7,189 \end{array}$ |  |
| Total appropriation or estimate |  |  |  |

Working Fund, Interior, Fish and Wildlife Service (SacramentoSan Joaquin Valley) -


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For investigating effects on fish resources by proposed engineering developments in the Saccamento-San Joaquin Valley, Central Valley project-Continued <br> other obligationg |  |  |  |
| 02 Travel | \$449 | \$5,000 |  |
| 03 Transportation of things...-...-.....- | 48 | 300 |  |
| 04 Communication services | 120 | 100 |  |
| 05 Rents and utility services .-.....---- | 139 | 233 |  |
| ${ }_{07}^{06}$ Printing and binding--.-. | 500 617 |  |  |
| 08 Supplies and materials..... | 3,735 | 3,000 |  |
| 09 Equipment..............-- | 12, 600 | 4, 500 |  |
| Total other obligations. | 18, 208 | 13, 833 |  |
| Grand total obligations. <br> Advanced from- | 39, 213 | 47, 287 | -.-.-......... |
| Bureau of Reclamation <br> Corps of Engineers | $\begin{aligned} & -16,257 \\ & -22,956 \end{aligned}$ | $\begin{aligned} & -29,243 \\ & -18,044 \end{aligned}$ |  |
| Total appropriation or estimate...-- |  |  |  |

Working Fund, Fish and Wildlife Service (Columbia River Basin) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For investigating the effect of proposed wateruse projects on the Columbia River on fish populations and to determine meanprotecting and maintaining the runs |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 0.3 \$549 |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Total permanent, departmental...- | $\begin{array}{ll}0.6 & 2,415\end{array}$ | -------.....- |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $1.2 \begin{aligned} & 2,266\end{aligned}$ | 1 \$2, 168 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots \ldots$Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ <br> Aquatic biologist $\$ 8,060:$ 1 6,440 1 7,102 |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Aquatic biologist Hydraulic engineer | $\begin{array}{ll}0.4 & 1,819 \\ 0.4 & 1,904\end{array}$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Aquatic biologist ${ }^{\text {a }}$ - $-\cdots-7$. | 4.3 16,007 | 4,150 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ | 3.9 14,026 | 3,895 |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots-\ldots$Subprofessional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, field | 22.4 73,620 | 25, 500 |  |
| Temporary employmont, feld............-W. A. E. employment,Overtime and holiday pay, field.-........ | 11, 076 | 1,419 |  |
|  |  | 100 |  |
|  | 2,183 |  |  |
| All personal services, field. .........- | 87,390 | 27,019 |  |
| Total, departmental and field. <br> Deduct quarters and subsistence fur. nished. | 89,805 | 27,019 |  |
|  | 416 |  |  |
| 01 Personal services (net) | 89.389 | 27,019 |  |
|  | 11,685 | 3,50081 |  |
|  |  |  |  |
|  | 700 92 | 200 |  |
|  | 8,0628,812 | 2,0002,200 |  |
|  |  |  |  |
|  | 12,874 |  |  |
| Total other obligations.............. | 42,665 | 7,881 |  |
| Grand total obligations <br> Advanced from- | 132, 054 | 35,000 |  |
|  |  |  |  |
| Corps of Engineers <br> Bureau of Reciamation. | $\begin{array}{r} -114,503 \\ -17,551 \end{array}$ | $\begin{array}{r} -3,516 \\ -31,484 \end{array}$ |  |
|  |  |  |  |
| Total appropriation or estimat |  |  |  |

Working Fund, Interior, Fish and Wildlife Service (Missouri River Basin) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For investigations of the effects on fish and wildlife of proposed water developments in the Missouri River Basin |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.9 \$2,544 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 0.9 1,857 |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 3.9 7, 168 |  |  |
| Grade 2. Range \$1,954 to \$2,394 |  |  |  |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Coordinator. | $0.9 \quad 5,589$ |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant coordinator. | $0.31,378$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  | $0.51,935$ |  |  |
|  | $1.5 \quad 6,656$ |  |  |
| Hydraulic engineerGrade 3. Range $\$ 4,150$ to $\$ 4,902$ :------- |  |  |  |
|  |  |  |  |
| Total permanent, departmental.-.- <br> Add the portion of salaries of employees carried in other schedules which are paid from this appropriation | 10. 1 32,941 |  |  |
|  |  | \$5, 536 |  |
| Temporary employment, departmental Overtime and holiday pay, departmental. | 2, 064 |  |  |
|  | 145 |  |  |
| All personal services, departmental | 35, 150 | 5,536 |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 2. Range $\$ 1,954$ to $\$ 2,394$.-.......... | $1.42,647$ |  |  |
|  | $0.4 \quad 762$ |  |  |
| Professional service: |  |  |  |
|  |  |  |  |
|  | Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |  |
| Aquatic biologist | 1.6 5,740 |  |  |
| Biologist | $1.13,822$ |  |  |
| Hydraulic engineer | $1.3 \quad 4,496$ |  |  |
| Land valuation engineer | 0.3801 |  |  |
|  | 2.5 7,404 |  |  |
|  | 3. $2 \quad 7,362$ |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ <br> Total permanent, field | 13.4 30,574 |  |  |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 11,080 | - |
| Temporary employment, field W. A. E. employment, fleld | 303 |  |  |
|  | 280 |  |  |
| overtime and holiday pay, feld <br> All personal services, field | 53 |  |  |
|  | 40,210 | 11,080 |  |
| 01 Personal services (net) ... | 75,360 | 16,616 |  |
|  |  |  |  |
| 02 Travel | 23,860 | 506 |  |
| 03 Transportation of things | 1,785 | 40 |  |
| 04 Communication services. | 1. 167 | 5 |  |
| 05 Rents and utility services | 1,513 |  |  |
| 07 Other contractual services |  | 50 |  |
|  | 7,539 | 100 |  |
|  | 17, 581 | 50 |  |
| Total other obligations...-.---...... | 56, 729 | 751 |  |
| Grand total obligations Advanced from Bureau of Reclamation... | $\begin{array}{r} 132,089 \\ -132,089 \end{array}$ | $\begin{array}{r} 17,367 \\ -17,367 \end{array}$ |  |
| Total appropriation or estimate....- |  |  |  |

Missouri River Basin (Reimbursable), Bureau of Reclamation (Fish and Wildlife Service) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For investiotitions of the effects on fish and wildlife of proposed water developments in the Missouri River Basin |  |  |  |
| personal services, departuental | Av. Total number salary | Total Total numbr salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,387$ to $\$ 4,150$ |  | \$3,648 | \$3,773 |
| Grade 4. Range \$2,394 to \$2,845-........- |  | 4,788 | 9, 676 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 6,581 $\mathbf{1}, 954$ | 8,673 5,862 |

FISH AND WILDLIFE SERVICE-Continued
$\begin{gathered}\text { Missouri River Basin (Reimbursable), Bureau of Reclamation } \\ \text { (Fish and Wild life Service)-Continued }\end{gathered}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For investigations of the effects on fish and wildlife of proposed water developments in the Missouri River Basin-Continued |  |  |  |
| personal services, departmental-con. <br> Professional service: | Av. Total | Total Total | Total Total |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Coordinator <br> Coor 4. Range $\$ 4,902$ to $\$ 5,905$ : |  | 1 \$7,820 | 1 \$7,940 |
| Aquatic biologist. |  | 4, 002 | 2.9804 |
| Biologist.-.---- |  | 4,902 | $2{ }^{2} \quad 9,804$ |
| Cadastral engineer |  |  | 1 4,902 |
| Hydraulic engineer |  | 5,680 | $2 \quad 9,804$ |
| Land valuation engineer----: |  |  | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Biologist.-....... |  | $2 \quad 8,300$ | 28,300 |
| Economist |  | $1 \quad 4,150$ | $1 \quad 4,150$ |
| Hydraulic engineer |  | 4,150 | 4,150 |
| Subprofessional service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Portion of salaries paid from other ap- <br> propriations. |  |  |  |
| Net permanent, departmental |  | 62, 284 | 84, 071 |
| PERsonal services, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
|  |  |  |  |
| Grade 4. Range \$2,394 to \$2,845 |  |  | 2, 394 |
| Grade 3. Range $\$ 2,168$ to \$2,620. |  | 6, ${ }^{\text {6, }} 864$ | 4 <br> 3 |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |
| Biologist...---.-- |  |  | 5,905 |
| Supervisor. |  |  | 5,905 |
| Grade 4. Range $\$ 4,902$ to \$5,905: |  |  |  |
| Aquatic biologist |  | 4,902 | 29, 412 |
| Land valuation engineer |  |  | 9,804 |
| Hydraulic engineer. |  |  | 19,608 |
|  |  |  |  |
|  |  |  |  |
| Aquatic biologist Biologist |  | $\begin{array}{ll}3 & 12,450 \\ 3 & 12,450\end{array}$ | 20,750 20,750 |
| Hydraulic engineer |  | $\begin{array}{ll}3 & 12,400 \\ 2 & 8,300\end{array}$ | $\begin{array}{ll}5 & 20,300 \\ 2\end{array}$ |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | 10 33,970 | $16 \quad 54,352$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ - |  | 11 29,219 | 12 31,740 |
| Subprofessional service: |  |  |  |
| Total permanent, field <br> Deduct: <br> Lapses. |  | 48 147,652 | 72 263,446 |
|  |  | 18 14,652 | 12 26,40 |
|  |  |  | 27,886 |
| Portion of salaries paid from other appropriations. |  | 11,080 |  |
| Net permanent, field |  | 136, 572 | 235, 560 |
| 01 Personal services |  | 198, 856 | 319,631 |
|  |  |  |  |
| 02 Travel |  | 41, 494 | 42,500 |
| 03 Transportation of things. |  | 5,960 | 6,000 |
| 04 Communication services. |  | 995 | 1,500 |
| 05 Rents and utility services |  | 7,500 | 9,000 |
| 07 Other contractual services |  | 5,950 | 7,500 |
| 08 Supplies and materials. |  | 6,839 | 7,869 |
| 09 Equipment... |  | 54,950 | 56,000 |
| Total other obligations |  | 123, 688 | 130, 369 |
| Grand total obligations <br> Allotted from "Missouri River Basin (reimbursable),' Bureau of Reclamation. |  | 322, 544 | 450, 000 |
|  |  | -322, 544 | -450,000 |
| Total appropriation or estimate....-- |  |  |  |

Working Fund, Interior, Fish and Wildife Service (Navy) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For investigations regarding effects of atomic bombs on commercially valuable fish |  |  |  |
| Temporary employment, field.-.........-- | \$9,653 | \$6,420 | ...-.-........- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| For investigations regarding effects of atomic bombs on commercially valuable fish-Continued <br> OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$302 | \$200 |  |
| 03 Transportation of things. | 20 |  |  |
| 04 Communication services. | 30 |  |  |
| 05 Rents and utility services.-.-...----- | 25 |  |  |
| 08 Supplies and materials. | 2,355 | 459 |  |
| Total other obligations .-......-...... | 2,732 | 659 |  |
| Grand total obligations...--------- | 12,385 | 7,079 | ------------ |
| Advanced from Navy Department........ | -12,385 | -7,079 |  |
| Total appropriation or estimate....- |  |  |  |

## Permanent appropriations, special accounts:

Payments to Counties Under Migrator'y Bird Conservation Act-
Twenty-five percent of the net proceeds received during each fiscal year from the sale or other disposition of surplus wildife or of timber, hay, grass, or other spontaneous products of the soil, shell, sand, or gravel, and from other privileges on refuges established under the Migratory Bird Conservation Act of February 18, 1929, or under any other law, proclamation, or Executive order, administered by the Fish and Wildlife Service of the United States, Department of the Interior, shall be paid at the end of such year by the Secretary of the Treasury to the county or counties in which such refuge is situated for the benefit of the public schools and roads in the county or counties in which such refuge is situated: Provided, That when any such refuge is in more than one State or Territory or county or subdivision, the distributive share to each from the proceeds of such refuge shall be proportional to its area therein. (16 U. S. C. 715s.)
Appropriated 1947, $\mathbf{\$ 7 0 , 0 0 0}$
Estimate 1948, \$96,500
Revised 1947, \$89,000
11 Grants, subsidies and contributions: Obligations-1946, $\$ 88,948$; 1947, $\$ 89,000$; 1948, \$98,500.
Expenses for Sales, Etc., in Refuges, Fish and Wildlife Service-
For payment of expenses incident to the sale of refuge products, privileges, or animals from proceeds of the sales. ( 16 U.S.C. 715s; decision of Comp. Gen., July 11, 1988, A-63693.)
Appropriated 1947, $\$ 15,000$ Estimate 1948, $\$ 20,000$
Revised 1947, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERTICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$. | $1 \quad \$ 2,730$ | 1 \$3,196 | 1 \$3,322 |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 2,695$ to $\$ 3,272$. | 1.3 3,194 | 2 5,540 | 2 6,690 |
| Total permanent, field | 2.35024 | 3 8,736 | 3 9,012 |
| Temporary employment, field | 4, 669 | 5,000 | 5,000 |
| W. A. E. employment, field | 520 | 600 | 600 |
| Overtime and holiday pay, fleld | 191 |  |  |
| 01 Personal services (net). | 11,304 | 14,336 | 14,612 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 911 | 1,000 | 1,000 |
| 03 Transportation of things. | 1, 241 | 1,664 | 1,388 |
| 05 Rents and utility services.-.-.......... | 14 |  |  |
| 07 Other contractual services. | 143 | 200 | 200 |
| 08 Supplies and materials. | 2, 202 | 2,800 | 2,800 |
| 13 Refunds, awards, and indemnities.... | 193 |  |  |
| Total other obligations. | 4.704 | 5,664 | 5,388 |
| Grand total obligations Unobligated balance, estimated savings... | $\begin{array}{r} 16,008 \\ 2,300 \end{array}$ | 20,000 | 20,000 |
| Total appropriation or estimate....- | 18,398 | 20,000 | 20,000 |

Total, Fish and Wildlife Service, special accounts:
Appropriated 1947, \$85,000
Estimate 1948, \$116,500
Revised 1947, $\mathbf{\$ 1 0 9 , 0 0 0}$
Total, Fish and Wildife Service, general and special accounts:
Appropriated 1947, \$10,708,502
Estimate 1948, \$12,454,800
Appropriated 1947, \$10,708
Revised 1947, $\mathbf{\$ 1 1 , 1 3 2 , 5 0 2}$

| Trust accounts: |
| :--- |
| Miscellaneous Contributed Funds, Fish and Wildlife Service- |
| For miscellaneous contributed funds received by the Fish |

Wildlife Service from States local organizations individuals and deposited in the Treasury of the United States, and made available for work under cooperative agreements. (5 U.S.C. 67, 563.)
Appropriated 1947, \$12,000
Estimate 1948, \$15,000
Revised 1947, $\$ 15,000$


## Fox and Fur-Seal Industries, Pribilof Islands-

For payment of compensation to persons engaged in killing and skinning foxes and fur seals, in salting and handling the skins, and for other expenses pertaining thereto, from funds adyanced by fur companies, under contract. (48 Stat. 1224; decision of Comp. Gen., Nov. 16, 1934, A-23895.)
Appropriated 1947, $\$ 105,000$
Estimate 1948, \$150,000
Revised 1947, \$125,000

| . By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERsonal services, field <br> 01 Personal services (net) | \$49,675 | \$63,000 | \$63, 000 |
| 07 Other contractual services. | 63,328 | 69,212 | 69,000 |
| 08 Supplies and materials.. | 16,069 | 18,000 | 18,000 |
| Total other obligations | 79,397 | 87,212 | 87,000 |
| Grand total obligations ${ }_{\text {- }}$----------- | 129,072 | 150,212 | 150,000 |
| Prior year funds available in 1946.......-- | -28,989 |  |  |
| 1946 funds available in 1947 | +25,212 | -25, 212 | ------------- |
| Total appropriation or estimate....- | 125, 295 | 125, 000 | 150, 000 |

## Expenses, Sale of Furs, Fish and Wildlife Service-

For payment of expenses incident to the sale of predatory animal furs from proceeds of the sales. (48 Stat. 1232; $31 U . S C$. 489; decision of Comp. Gen., June 5, 1940, B-10525.)
Appropriated 1947, $\$ 700$
Estimate 1948, \$700


Total, Fish and Wildlife Service, trust accounts:
Appropriated 1947, \$117,700
Estimate 1948, \$165,700
Revised 1947, \$140,700

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 FISH AND WILDLIFE SERVICE


## 1 Aircraft.

$$
720000-47-37
$$

## GOVERNMENT IN THE TERRITORIES

## TERRITORY OF ALASKA

Salaries and Expenses, Governor and Secretary, Territory of Alaska-

For necessary expenses of the offices of the Governor and the Secretary, including salaries of the Governor and Secretary; [clerk hire; travel expenses; 1 printing and binding; maintenance, repair, and preservation of Governor's house and grounds; [purchase of equipment; maintenance, operation, and repair of one motorpropelled passenger-carrying vehicle for the use of the Governor; stationery, lights, water, and fuel, $\$ 54,6751 \$ 61,800$, to be expended under the direction of the Governor. (48 U. S. C. 62, 63, 66; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 5 4 , 6 7 5}$
Estimate 1948, \$61,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, PIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Statutory: |  |  |  |
| Governor- | 1 \$10,000 | 1 \$10,000 | 1 \$ 10,000 |
| Secretary, Territory of Alasks | 18,225 | 10,377 | 19,377 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative assistant....-.........-- |  | 1 5,905 | 1 5,965 |
| Executive assistant...--- | 0.3 1,395 | 1 5,905 | 1 6,085 |
| Grade 10 . Range $\$ 4,526$ to $\$ 5,278$ : <br> Secretary to Governor | 13,970 | 1 4,651 | 1 4,777 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots$ | 1 2,702 | 13 3,209 | 1 3,335 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots . .$. | 1 2,402 | 1 2,864 | 1 2,990 |
| Total permanent, field....-...........-- | 8. 3 28,694 | $\begin{array}{rr} 7 & 41,911 \\ 2,031 \end{array}$ | $\begin{array}{rr} \hline 7 & 42,529 \\ & 1,155 \end{array}$ |
| Net permanent, field - | 28,694 | 39,880 | 41,374 |
| Temporary employment, field | 4,675 | 4,000 | 5, 000 |
| Overtime and holiday pay, field.--.....-- | , 172 |  |  |
| Additional pay for foreign service, field. .... | 2,615 | 5, 270 | 5,771 |
| All personal servlces, field | 36, 156 | 49, 150 | 52, 145 |
| Deduct quarters and subsistence furnished. | 84 | 300 | 300 |
| 01 Personal services (nct) | 36,072 | 48,850 | 51,845 |
| OTHER OBLICATIONS |  |  |  |
|  | 5,055 | 3,500 | 4,000 |
| 03 Transportation of things.-.....-......-- | 119 | 300 | 300 |
| 04 Communieation services... | 817 | 500 | 700 |
| 05 Rents and utility services .-............. | 542 | 400 | 500 |
| 06 Printing and binding | 516 | 200 | 355 |
| 07 Other contractual services. | 851 | 500 | 500 |
| 08 Supplies and materials. | 1,457 | 2,100 | 3, 100 |
| 09 Equipment. | 1,164 | 1,125 | ------------- |
| Total other obligations . .-...........- | 10, 521 | 8, 625 | 9, 455 |
| Grand total obligations..----.------ | 46,503 | 57,475 | 61,300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -2,800 |  |
| Unobligated balance, estimated savings... | 407 | ........ | -..-.-.-.----- |
| Total appropriation or estimate..... | 47,000 | 54, 675 | 61,300 |

Legislative Expenses, Territory of Alaska-
[Legislative expenses: For salaries of members of the legislature, $\$ 36,000$; mileage of members, $\$ 12,000$; in all, $\$ 48,000$, to be expended under the direction of the Governor of Alaska.] (48 U. S. C. 67-69, 72, 87, 89; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\$ 48,000$
Note.-Appropriation made biennially.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) |  | $\$ 36,000$ |  |
| 02 Travel. |  | 12,000 | -----...--- |
| Total appropriation or estimate....- | .-.- | 48,000 | --x---------- |

## Public Schools, Alaska (Receipt Limitation) -

For the establishment and maintenance of public schools, Territory of Alaska, $\$ 50,000$ : Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. ( 48 U. S. C. 41, 168; 31 U. S. C. 725c, 725z; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$50,000
Estimate 1948, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| 01 Personal services (net) | \$41,070 | \$41, 070 | \$41, 070 |
| other obligations |  |  |  |
| 05 Rents and utility services. | 7,300 | 7,300 | 7,300 |
| 08 Supplies and materials.......--.-----.-- | 1, 060 | 1,060 | 1,060 |
|  | 570 | 570 | 570 |
| Total other obligations | 8,930 | 8,930 | 8,930 |
| Total appropriation or estimate....- | 50, 000 | 50,000 | 50,000 |
| By Projects or functions |  |  |  |
| 1. Padmer School | \$39,000 | \$50, 000 | \$50,000 |
| Total appropriation or estimate.---- | 50,000 | 50,000 | 50,000 |

## Care and Custody of Insane, Alaska-

Insane of Alaska: For care and custody of persons legally adjudged insane in Alaska, including compensation and travel expenses of medical supervisor, transportation, burial, and other expenses, [\$291,700] \$334,700: Provided, That authority is granted to the Secretary to pay from this appropriation to the Sanitarium Company, of Portland, Oregon, or to other contracting institution or institutions, for the care and maintenance of Alaskan insane patients during the fiscal year [1947] 1948: Provided further, That so much of this sum as may be required shall be available for all necessary expenses in ascertaining the residence of inmates and in returning those who are not legal residents of Alaska to their legal residence or to their friends, and the Secretary shall, as soon as practicable, return to their places of residence or to their friends all inmates not residents of Alaska at the time they became insane, and the commitment papers for any person hereafter adjudged insane shall include a statement by the committing authority as to the legal residence of such person. (48 U. S. C. 46-48; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$291,700
Estimate 1948, \$334,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate,1948 |
| personal aervices, field <br> Professional service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Medical officer in charge. | \$6,804 | 1 \$7,866 | 1 \$8,066 |
| Overtime and holiday pay, field. | 60 |  |  |
| 01 Personal services (net). | 6, 864 | 7,866 | 8,066 |
| 02 Travel. | 780 |  |  |
| 07 Other contractual services...... | 296, 021 | 349, 434 | 324, 434 |
| 11 Grants, subsidies, contributions. | ${ }^{285}$ | 1,300 | 1,300 |
| Total other obligations. | 297, 786 | 351, 634 | 326, 634 |
| Grand total obligations......-.....- | 304, 650 | 359, 500 | 334, 700 |
| due to provision of contract No. I-SEC-353. | -650 | -67, 800 |  |
| Total appropriation or estimate...-- | 304, 000 | 291, 700 | 334,700 |

Wagon Roads, Bridges, and Trails, Alaska (Receipt Limitation) -
For the construction, repair, and maintenance of roads, tramways, bridges, and trails, Territory of Alaska, [ $\$ 140,000] \$ 190,000$, to be available until expended: Provided, That expenditures hereunder shall not exceed the aggregate receipts covered into the Treasury in accordance with section 4 of the Permanent Appropriation Repeal Act, 1934. (48 U. S. C. 41, 325; 31 U. S. C. 725 c , 725z; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$140,000
Estimate 1948, \$130,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel. | \$1,431 | \$1,350 | \$1,350 |
| 03 Transportation of things------------- | 57, 623 | 42,150 | 37, 150 |
| 04 Communication services: <br> Payment for penalty mail | 227 | 250 | 250 |
| Air-mail postage..-.-.... | 150 | 150 | 150 |
| 05 Rents and utility services. | 30 | 100 | 100 |
| 07 Other contractual services. | 1,000 | 1, 000 | 1,000 |
| 08 Supplies and materials. | 23,000 | 20,000 | 15,000 |
| 09 Equipment | 1,140 | 5,000 | 5,000 |
| Total other obligations. | 84,601 | 70,000 | 60, 000 |
| Grand total obligations |  |  | 130,000 |
| Reimbursements for services performed... | $\begin{aligned} & -4,755 \\ & -5000 \end{aligned}$ | -30,000 |  |
| Total appropriation or estimate.... | 152, 500 | 140,000 | 130,000 |

## Construction and Maintenance of Roads, Bridges, and Trails, Alaska-

For the construction, repair, and maintenance of roads, tramways, buildings, ferries, bridges, and trails, Territory of Alaska, to be expended under the provisions of the Act approved June 30, 1932 (48 U. S.. C. 321a-321c), including surveys and plans for new road construction; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), for the preparation of plans and specifications for buildings; and printing and binding, [ $\$ 2,600,000$, to be immediately available, of which $\$ 79,100$ shall be available for surveys and plans for new construction and $\$ 1,360,000$ for new construction; and the Secretary of War is authorized to transfer to the Secretary for the purposes hereof and without charge therefor the buildings and equipment now in use by the Alaska Road Commission for the maintenance of the Alaska Highway] \$9,753, 000. (48 U.S.C. 321-827; Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$2,600,000
Estimate 1948, \$3,753,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) (see consoli- | \$815, 200 | \$1,000, 000 | \$2, 300, 000 |
| other orligations |  |  |  |
| 02 Travel | 10, 250 | 13,000 | 25, 000 |
| 03 Transportation of things | 61, 800 |  |  |
| 04 Communication services: | 50 | 500 | 1,000 |
| 05 Rents and utility services...-.....-...- | 2,000 | 3,000 |  |
| 06 Printing and binding | 1,050 | 2,000 | 3,000 |
| 07 Other contractual services | 22,000 | 25,000 | 30,000 |
| 08 Supplies and materials. | 505, 687 | 926,500 | 894, 500 |
| 09 Equipment $\qquad$ <br> Total other obligations_ $\qquad$ | 125, 000 | 458,875 | 350, 000 |
|  | 727, 837 | 1, 528, 875 | 1, 453,000 |
| Surplus supplies and equipment acquired <br> without reimbursement | 1,543,037 | 2, 528, 875 | 3,753,000 |
|  |  | -108, 875 |  |
| Reimbursements for services performed. 1946 appropriation obligated in 1945 | -4,137 | -20,000 |  |
|  |  |  |  |
| 1947 appropriation obligated in 1946. 1948 appropriation obligated in 1947 1949 appropriation obligated in 1848 | -700, 000 | +5000000 -5000 |  |
|  |  |  | ${ }_{-500,000}$ |
| Total appropriation or estimate....- | 1, 388,900 | 2,600,000 | 3, 753, 000 |
| By Projects or Functions |  |  |  |
| 1. Maintenance and improvement of existing roads. <br> 2. Construction of Kenai Lake-Homer road. | \$1, 543, 037 | \$980, 900 | \$1,508,000 |
|  |  | 800, 000 | 750, 000 |
| 3. Construction of Eagle-Fortymile-Tanacross road |  |  |  |
| 4. Construction of Anchorage-Potter road. <br> 5. Construction farm roads Palmer, Fairbanks, and Homer. |  |  | 180,000 |
|  |  |  | 60,000 |
| 6. Improvement of Anchorage-Palmer road. |  |  | 133, 000 |
| 7. Construction of repair shops and district headquarters, A nchorage |  |  | 222,000 |
| 8. Surveys and plans for new construction. <br> 9. Surplus supplies and equipront acquired without reimbursement |  | 79, 100 | 150, 000 |
|  |  | 108, 875 |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1, 543, 037 | 2, 528, 875 | 3, 753,000 |
|  |  |  |  |
| Total appropriation or estimate..--- | 1,038,900 | 2, 600,000 | 3,753,000 |

Reconstruction and Improvement of Richardson Highway, Alaska-

Richardson Highway: For continuation of construction of Richardson Highway, Alaska, $\$ 750,000$ to be immediately available $\$ 250,000$. (48 U. S. C. З21-327; Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$750,000
Estimate 1948; \$250,000


## Working Fund, Interior (Alaska Road Commission)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Maintenance of Mount McKinley National Park, roads and trails |  |  |  |
| 01 Personal services (net) (see consolidated schedule) | \$20,546 | \$20,000 |  |
| other obligations |  |  |  |
|  | $\begin{array}{r} 116 \\ 712 \\ 65 \\ 6,561 \end{array}$ |  |  |
|  |  | 1,000 |  |
|  |  | 4,000 |  |
|  |  |  |  |
| Total other obligations. .-..----.--- | 7,454 | 5,000 |  |
| Grand total obligation | 28, 000 | 25,000 |  |
| Received by transfer from "Roads and trails, National Park Service" | $\begin{aligned} & -10,000 \\ & -18,000 \end{aligned}$ | -25,000 |  |
| Prior year funds available in 1946-...---.... |  |  |  |
| Total appropriation or estimate.. |  |  |  |
| Consolidated sehedule of employees paid from funds for road construction and malntenance in Alaska |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1048 |
| personal sertices, field Proressional service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief engineer. | 1 \$7,070 | 1 \$8,060 | 1 \$ $\$ 8,060$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | 1 6,863 | 1 6,863. |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | $\begin{array}{ll}0.8 \\ 0.4 & 2,908 \\ 1,145\end{array}$ |  | $\begin{array}{ll} 2 & 8,300 \\ 2 & 6,794 \end{array}$ |
| Engineer--- ${ }^{\text {a }} 397$ to 94150 |  | $\begin{array}{ll} 2 & 8,300 \\ 2 & 6,794 \end{array}$ |  |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Division superintendent | 3.7 17,393 | 21, 614 | 4 22,367 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative officer |  | 5,027 | 1 6, 153 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  | 6 26,027 | 6 26,404 |
| Assistant superintendent Chjel clerk | $\begin{array}{cc}3.8 & 14,838 \\ 1 & 4,299\end{array}$ |  |  |
| Grade 7. Range $\$ 3,307$ to \$4, 150 |  | 17,519 | 6 18,083 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 1 3,387 <br> 7 20,614 | $\begin{array}{lr}1 & 3,523 \\ 7 & 21,209\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 7.1 17, 932 | $\begin{array}{rr}5 & 12,147 \\ 4 & 8,935\end{array}$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}3.1 & 6,888 \\ 3.7 & 7,107\end{array}$ |  | 5 12,289 |
| Grade 1. Range $\$ 1,756$ to \$2,168 |  |  |  |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$. |  | $\mathbf{2}$ 6,669 <br> 8 21,819 |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773-$ Grade 6 . Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}2 & 5,633 \\ 1.7 & 3,132\end{array}$ |  | $\begin{array}{rr} 2 & 6,920 \\ 8 & 21,819 \end{array}$ |
| Crafts, protective, and custodial service: Grade 10. Range $\$ 3,648$ to $\$ 4,400$. | $1 \quad 3,640$ | 1 4,400 | 1 4,400 |
| Total permanent, field. <br> Deduct lapses.. | 35.7 114, 371 | $\begin{array}{rr}50 & 178,185 \\ & 405\end{array}$ | $50 \quad 181,422$ |
| Net permanent, field | 114,371 | 177,780 | 181, 4 |

# GOVERNMENT IN THE TERRITORIES—Continued 

## TERRITORY OF ALASKa-continued

Consolidated schedule of employees paid from funds for road constr uction and maintenance in Alaska-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Part-time employment, field | $\begin{array}{ll}0.5 & \$ 777\end{array}$ |  |  |
| Temporary employment, field | 8, 165 | \$20, 590 | \$19,540 |
| Wage employment, field.... | 1, 370,040 | 1, 221,333 | 2,178, 147 |
| Overtime and holiday pay, field | 556, 312 | 539, 251 | 955, 650 |
| Additional pay for foreign service, field... | 30,854 | 49, 593 | 50,241 |
| All personal services, field. <br> Deduct quarters and subsistence fur- <br> nished | $\begin{array}{r} 2,081,476 \\ 230.804 \end{array}$ | $2,008,547$ <br> 215,000 | $3,385,000$ $400,000$ |
| 01 Personal sorvices (net) | 1,850,672 | 1,793, 547 | 2,985,000 |
| The field salaries and wages in the foregoing schedule are distributed to appropriations as follows: <br>  | 77,654 | 100,000$1,000,000$ | 70,000 |
|  |  |  |  |
| Construction and maintenance of roads, bridges, and trails, Alaska | 815, 200 |  | 2,300,000 |
| Reconstruction and improvement of Richardson Highway, Alaska. | 863,725 | 1,000,000 | 165,000 |
| Working fund, Interior, Alaska Road Commission | 20,546 | 600,000 20,000 |  |
| Funds contributed for improvement of roads, bridges, and trails, Alaska |  | 73,547 | 450,000 |
| Total as per foregoing schedule | 1,850,672 | 1,793, 547 | 2,985,000 |

## Alaska Railroad Appropriated Fund-

The Alaska Railroad: [All] In addition to all amounts received by the Alaska Railroad duiling the fiscal year [1947] 1948, there is hereby appropriated $\$ 4,000,000$ which shall be available, and continue available until expended, for [all] expenses necessary for the authorized work of the Alaska Railroad, including maintenance, operation, and improvements of railroads in Alaska; maintenance and operation of river steamers and other boats on the Yukon River and its tributaries in Alaska; operation and maintenance of oceangoing or coastwise vessels by ownership, charter, or arrangement with other branches of the Government service, for the purpose of providing additional facilities for the transportation of freight, passengers, or mail, when deemed necessary, for the benefit and development of industries and travel affecting territory tributary to the Alaska Railroad; [construction (not to exceed $\$ 200,000$ ), ] maintenance and operation of lodges, camps, and transportation facilities for the accommodation of visitors to Mount McKinley National Park[, including the purchase (not to exceed two busses and one station wagon), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles as authorized by the Act of March 29, 1940 (16 U. S. C. 353a) 1; stores for resale; payment of claims for losses and damages arising from operations, including claims of employees of the railroad for loss and damage resulting from wreck or accident on the railroad, not due to negligence of the claimant, limited to clothing and other necessary personal effects used in connection with his duties and not exceeding $\$ 100$ in value; payment of amounts due connecting lines; payment of compensation and expenses $\varepsilon$ s authorized by section 42 of the Act of September 7 , 1916 ( 5 U. S. C. 793), to be reimbursed as therein provided: Provided, That not to exceed $\$ \$ 6,200] \$ 6,575$ of this fund shall be available for personal services in the District of Columbia during the fiscal year [1947] 1948, and no one other than the general manager of said railroad, and one assistant general manager at not to exceed $\$ 9,000$ per annum, shall be paid an annual salary out of this fund of more than [ $\$ 7,500$ ] $\$ 8,500$ : Provided further, That not to exceed [ $\$ 12,500] \$ 15,000$ of such fund shall be available for printing and binding: [Provided further, That there are hereby transferred to the Alaska Railroad from the War Department, or any other agency of the United States Government having title thereto, twenty of any Diesel locomotives purchased and delivered to the United States Government for use on any American or foreign railroad in connection with the war, such locomotives to be selected regardless of present location by a representative of the Alaska Railroad and transferred without exchange of funds except for the cost of transportation from the point of shipment to the Territory of Alaskal Provided further, That in addition to the amount herein appropriated the Secretary of the Interior is hereby authorized to incur obligations and enter into contracts for additional work, materials and equipment not exceeding a total of $\$ 15,000,000$ : Provided further, That in the operation of the facilities of the Alaska Railroad, the War Department
or any other agency of the United States Government having title thereto is authorized to transfer regardless of present location and without charge to the Alaska Railroad, materials, roadway and bridge maintenance, and other necessary equipment, locomotives and spare parts, shop facilities and machinery, supplies, rolling stock, buildings, and docks, surplus to its needs and which may be certified by the Department of the Interior as necessary for the improvement, maintenance, or operation of the Alaska Railroad: Provided further, That the authorization in this paragraph for transfer of surplus property to the Alaska Railroad shall not be construed to deny to veterans the priority accorded to them in obtaining surplus property under Public Law 375, approved May 3, 1946. (48 U. S. C. 301-308; Act of July 1, 1946, Public Law 478.)

Estimate 1948, \$4,000,000
Nore.--For schedule of obligations see "Alaska Railroad special fund."

Total, Government in the Territory of Alaska, annual appropriations, general account:
Appropriated 1947, \$3,934,375
Estimate 1948, \$8,579,000

Permanent appropriation, special account:
Alaska Railroad Special Fund-
This fund is derived from operating revenues of the Alaska Railroad, reimbursements for materials and supplies, and special deposits for various purposes. ( 48 U.S.C. 306; decision of Comp. Gen., A-35435.)
Appropriated 1947, \$5,050,000
Estimate 1948, \$7,000,000
Revised 1947, \$7,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental <br> Washington office | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total |
| Clerical, admlnistrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{aligned} & \mathbf{0 . 6} \\ & 0.4 \\ & 0.4 \\ & \hline \end{aligned}$ | 1 \$3,397 |  |
| Grade 3. Range \$2,168 to \$2,620--.----- | $1 \quad 1,684$ | 2 4,336 | 2 \$4, 560 |
| Cratts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$......... | $0.5 \quad 813$ | $1 \quad 1,944$ | $1 \quad 2,015$ |
| Total permanent, departmental...- <br> Deduct lapses. | 2.5 5, 223 | 9,677 3,477 | 3 6,575 |
| Net permanent, departmental Overtime and holiday pay, departmental- | $\begin{gathered} 5,223 \\ 92 \end{gathered}$ | 6,200 | 6,575 |
| All personal services, departmental. | 5,315 | 6,200 | 6,575 |
| Chicago office |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant general manager Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots . . . . .$. | 7,070 | 1 8,060 <br> 1 2,645 | 1 8,060 <br> 1 2,645 |
| Total permanent, field (Chicago office) <br> Deduct lapses | 7,070 | $2 \quad 10,705$ | $2 \begin{array}{r}10,705 \\ 946\end{array}$ |
| Net permanent, fleld <br> Temporary employment, field (Chicago office) | 7,070 | $\begin{array}{r} 9,759 \\ 250 \end{array}$ | 9,759 250 |
| All personal services, field (Chicago office) | 7,070 | 10,009 | 10,009 |
| Seattle office |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Purchasing agent and office manager.- | 5,460 | 6, 145 | 16,145 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Assistant purchasing agent and office |  |  |  |
| Mrade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots$ | 4,551 | 5,153 8,048 | 8, 153 8,048 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 11,622 | 12,962 | 12,962 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ | 2,733 | 1 3,021 | 1 3,021 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 9, 876 | 9, 876 |
| Grade 3. Range \$2,168 to \$2,620 |  | 6,580 | 3 6,580 |
| Total permanent, field (Seattle office) | 31,676 | $16 \quad 51,785$ | 16 51,785 |
| Temporary employment, fleld (Seattle office) | 88, 202 |  | 50, 160 |
| Overtime and holiday pay, field (Seattle office) | 4,464 |  |  |
| All personal services, field (Seattle office) | 124,342 | 101,945 | 101,945 |


| By objects | Obligations |  |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estim | ate,1947 | Estim | ste,1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued Anchorage office | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |  | Total Total number salary |  | personal sertices, field-continued Anchorage office-Continued |  |  |  |
| Clerical, administrative, and fiscal ser vice: |  |  |  | Clerical, administrative, and fiscal serv- | Av. Total | Total Total | Total Total |
| Grade 16. ${ }^{\text {General manaser }}$. | 1 \$14, 991 | 1 | \$14, 400 |  |  | 1 | \$14,400 | Grade 9. Range \$4,150 to \$4,902-Con. |  |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Assistant general manager |  |  |  | 1 |  |  | $\begin{array}{cc}0.9 & \$ 3,975 \\ 1 & 4,070\end{array}$ |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  | Mechanic | $\begin{array}{ll}0.9 & 4,293\end{array}$ |  |  |
| Assistant general manager.-..- | 6,721 |  |  |  |  | Day roundhouse foreman | $1.4,368$ |  |  |
| Comptroller --- Superintendent of transp | 6,667 | 1 | 6,667 | 1 | ${ }_{6,631}^{6,667}$ | Foreman, rock gang. | $\begin{array}{ll}0.4 & 1,745 \\ 0.8 & 3,589\end{array}$ |  |  |
| Chief mechanical engineer | 16,667 | 1 |  | 1 | 6,467 |  | 58.4 213, 164 | 88 \$350, 800 | 88 \$50, 801 |
| Superintendent of motive power and |  |  |  |  |  | Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $102.7381,109$ | ${ }^{214} 769,127$ | ${ }_{318}^{214} 769,127$ |
|  | 6,512 | 1 | 6,467 | 1 | 6,467 | Grade 6. Range $\$ 3,021$ to \$3,773. | $196 .{ }_{635,217}$ | ${ }^{318} 1,024,794$ | $3181,024,794$ |
| commissary....-.-........-........-- | 6, 109 | 1 | 6,067 | 1 | 6,067 | Grade 5. Range \$2,645 to \$3,397- | $155.7454,130$ | 199 ${ }^{1,572,136}$ | $199{ }^{1,572,136}$ |
| Chief of staff | 6,196 | 1 | 6, 247 | 1 | 6, 247 | Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 38 101, 136 | 80 208, 297 | $80 \quad 208,297$ |
| Chief engineer. | 6,685 | 1 | 6, 632 | 1 | 6,632 | Grade 3. Range $\$ 2,168$ to $\$ 2,620$ - | $211.8489,328$ | 372 889,599 | 372 889,599 |
| Bridge engineer- | 1 6,293 | 1 | 6,247 | 1 | 6, 247 | Grade 2. Range \$1,954 to \$2,394 | 0.7 71.636 | $7 \quad 14,275$ <br> 86010 | ${ }^{7} \quad 14,275$ |
| Director, public relations and industrial development |  | 1 |  | 1 |  | Grade 1. Range \$1,756 to \$2,168. | 45.3 90,326 | 47 86,010 | 4786,010 |
| General roadmaster |  | 1 | 5,967 | 1 | 5, 967 | Total permaneut, field (Anchorage |  |  |  |
| Special assistant. | $\begin{array}{ll}0.6 & 3,375\end{array}$ |  |  |  |  | Temporary employment, field (Anchor- |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  | ge office) | 2, 481, 823 | 880,000 | 1,056,000 |
| Master mechanic |  | 1 | 5,640 | 1 | 5,640 | Overtime and holiday pay, field | 1, 382, 688 | 1,375, 000 | 1, 419,000 |
| Chief clerk | $\begin{array}{ll}1 & 5,373 \\ \mathbf{5}, 497\end{array}$ | 1 | 5,467 5,467 | 1 | 5,467 5,467 | All personal services, field (Anchor- |  |  |  |
| Chief dispatcher | 1 5,483 | 1 | 5,467 | 1 | 5,467 | age office) | 6, 923, 634 | 6, 955, 564 | 7, 175, 564 |
| Superintendent | 6 32,486 | 1 | 37, 3688 | 1 | 5,467 37,898 | All personal services, field (Anchor- |  |  |  |
| Labor relations of |  | 1 | 5,400 | 1 | 5,400 | age, Chicago, and Seattle offices)_ | 7,055, 046 | 7,067, 518 | 7, 287, 518 |
| Yard conductor- | 6 31,450 | 7 | 36,690 | 7 | 36,690 |  |  |  |  |
| Master carbuilder |  | 1 | 6,439 | 1 | 5, 439 | Total departmental and feld |  |  |  |
| Chief accountan | 5, 192 | 1 | 5,167 5,167 | 1 | 5,167 5,167 | and Anchorage offices) | 7,060, 361 | 7, 073, 718 | 7. 294, 093 |
| Road foreman of eng | 1.980 | 2 | 10,118 | 2 | 10, 118 | Deduct quarters and subsistence fur- |  |  |  |
| Trainmaster | $1.5 \quad 7,579$ | 2 | 10,118 | 2 | 10,118 | ish | 93,533 | 99, 074 | 102,091 |
|  | 0.9 4,630 |  | 5,047 4,967 | 1 | 5,047 4,967 |  |  | 6,974, 64 |  |
| Resident engineer <br> Road engineer.... | 39,629 | 10 | $\begin{array}{r} 4,967 \\ 49,539 \end{array}$ | 10 | 4,967 49,539 | Total cash paid, salaries and wages | 6,060, 828 |  | 7, 192,002 |
| Agent-telegrapher | 4,972 | 1 | 4,950 | 1 | 4,950 | below | 6,966, 828 | 6, 974, 644 | 7, 192,002 |
| General dock forem | 4,948 | 1 | 4, 833 | , | 4,933 |  |  |  |  |
| Railroad surgeon | $\begin{array}{ll}0.7 & 3,667 \\ 1 & 4,047\end{array}$ | 1 | 4,927 | 1 | 4,927 | 01 Personal services (net) |  |  | $\cdots$ |
| Assistant superintendent of motive | 4,947 |  | 4,927 | 1 | 4,927 | other obligation |  |  |  |
| power and equipment | 0.748303 |  |  |  |  |  |  | 2.884048 | 2500,000 |
| General shop forema | $\begin{array}{ll} \\ 0.7 & 4,281 \\ 1 & 5,498\end{array}$ |  |  |  |  | 05 Rents and utility services | 21, 193 | 21,000 | 21,000 |
| Deslgning engineer- | 4,988 |  |  |  |  | 07 Other contractual services. | 5, 082, 071 | 4, 509, 000 | 4, 515,000 |
| Mine foreman. | 5,015 |  |  |  |  | Reimbursable services | 255, 635 | 3500000 | 350,000 |
| Grade 10. Range \$4,526 to \$5,27 |  |  |  |  |  | Traffic balances payable | 884, 557 | 950, 000 | 900, 000 |
| Designing engineer |  | 1 | 4,888 | 1 | 4,888 | 08 Supplies and materials.... |  | 920,500 2 292950 | 2, 449, 500 |
| Chier special agent | ${ }^{1} \quad 4,761$ | 1 | 4,867 | 1 | 4,867 | 09 Equipment 10 Lands and structures. | $\begin{array}{r} 627,567 \\ 1,371,789 \end{array}$ | $2,292,500$ $1,301,300$ | $2,622,700$ 2,213 |
| Maehanical enginee |  |  | 4,867 4,867 |  | 4,867 4,867 |  |  |  |  |
| Foreman, roundhous |  | 1 | ${ }_{4,763}^{4,}$ | 1 | 4,763 | Grand total obligations | 11,055, 828 | 13, 228, 348 | 15, 571, 500 |
| Road conductor. | 8 - 38,016 | 10 | 47, 520 | 10 | 47,520 | Surplus supplies and equipment acquired |  |  |  |
| Boilermaker forem | 1 4,563 | 1 | 4,746 | 1 | $\begin{aligned} & 4,746 \\ & 4700 \end{aligned}$ |  |  | $-2,564,500$ $-350,000$ | $\begin{array}{r} -4,221,500 \\ -350,000 \end{array}$ |
| Chispel electrician- | 1 <br> 4.8 | 1 | 4,729 18,844 |  | 4,729 18,844 | Reimbursements for services periormed.-- Received by transfer from "Alaska Rail- | -255, 634 |  | -350, 000 |
| Yard fireman | ${ }_{6} 688,166$ | 7 | 32, 858 | 7 | ${ }^{182}, 858$ | road appropriated fund' --...... |  |  | -4,000,000 |
| Chief timekeeper | 1 4,703 |  | 4,687 | 1 | 4,687 | Operating revenues of previous years col- |  |  |  |
| Dock agent and volunteer fire chief.--- | $\begin{array}{ll}0.9 & 4,346 \\ 1 & 4,748\end{array}$ | 1 | 4,687 <br> 9,334 | 1 | 4,687 <br> 9334 <br> 18 | Prior year balance available in 1946 | $\begin{array}{r} +411,765 \\ -6,782,503 \end{array}$ |  |  |
| Architect.-.---- | 1 4,748 | 2 | 9,334 4,667 | 1 | 4, 667 | 1946 balance available in 1947... | +2, 513,848 | $-2,513,848$ |  |
| Assistant general dock foreman and |  |  |  |  |  | Total appropriation or estimate | 6, 943, 304 | 7, 800, 000 | 7,000,000 |
| volunteer fireman..--...--.-......... | 1 1 3,947 | 1 | 4,657 | 1 | 4,657 |  |  |  |  |

The following appropriations herein made shall be available for the hire, maintenance, and operation of aircraft: "Salaries and expenses, Governor and Secretary, Territory of Alaska"; "Construction and maintenance of roads, bridges, and trails, Alaska"; "Reconstruction and improvement of Richardson Highway, Alaska"; and "Alaska Railroad appropriated fund". (Act of July 1, 1946, Public Law 478.)

Total, Government in the Territory of Alaska, general and special accounts:
Appropriated 1947, 88,984,375
Estimate 1948, $\mathbf{\$ 1 5 , 5 7 9 , 0 0 0}$
Revised 1947, \$11,734,375

Trust account:

## Funds Contributed for Improvement of Roads, Bridges, and Trails,

## Alaska-

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by the Territory of Alaska and any other sources for construction, repair, and maintenance of roads, bridges, and trails, Alaska. (48 U. S. C. 327; 31 U. S. C. 725s.)
Appropriated 1947, \$125,000
Estimate 1948, \$870,000
Revised 1947, \$154,375


Statement of proposed obligations to be incurred for purchase and hire of passenger motor oehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 TERRITORY OF ALASKA

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircrait to be exchanged |  | Net cost of vehicles or to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircrait | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Governor and secretary, Territory of Alaska. Alaska Railroad special fund... |  |  |  |  |  | 1 14 |  | For use of the Governor. <br> Busses and automobiles for the transportation of passengers for |
| $\begin{aligned} & \text { Do-.- } \\ & \text { Do_-. } \end{aligned}$ |  |  |  |  |  | $\begin{aligned} & 33 \\ & 31 \end{aligned}$ | \$55, 000 | Do. <br> Airplane for transportation of employees to or from point of |
| Total |  |  |  |  |  | 9 | 55,000 |  |

${ }^{1}$ Busses.
1 Automobiles.

- Aircraft

Note.-The act of Mar. 12, 1914 ( 48 U. S. C. 301-308), as amended by the act of Mar. 29, 1940 ( 16 U. S. C. 353a), authorizes the President through such agency or agencies as he may designate to purchase, maintain, and operate passenger motor vehicles notwithstanding the restrictions imposed by law with regard to the purchase, maintenance, repair, or operation of passenger motor vehicles, in order to provide transportation of the visiting public and residents of Mount McKinley National Park.

## TERRITORY OF HAWAII

Salaries and Expenses, Governor and Secretary, Territory of Hawaii-

For expenses of the offices of the Governor and the Secretary, including salaries of the Governor, the Secretary [ $\$ 6,440$ ] $\$ 7,349$, and the private secretary to the Governor [ $\$ 4,383] \$ 4,996$; for printing and binding; travel expenses of the Governor; and $\$ 935$ for temporary clerk hire; [ $\$ 23,800] \$ 25,300$, to be expended by the Governor. (48 U.S. C. $531,536,679 ;$ Act of July 1, 1946, Public Law 478.)

Appropriated 1947, \$23,800
Estimate 1948, \$25,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERsonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Statutory: Governor | 1 \$10,000 | $1 \quad \$ 10000$ | 1 1 $\$ 10,000$ |
| Secretary, Territory of Hawaii. | 1 6,440 | 1 7,342 | 1 7,342 |
| Private secretary to the Governor | 4,383 | 4,996 | 4,996 |
| Temporary clerk hire... | 935 | 935 | 935 |
| 01 Personal services (net) | 21,758 | $4 \quad 23.273$ | 4 23, 273 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel | \$1, 118 | \$1,100 | \$1,100 |
| 04 Communication services-.--- | 475 | 500 | 500 |
| ${ }_{07}^{06}$ Printing and binding---.-.-- | 140 | 140 | 140 |
| 08 Supplies and materials...-------------- | 294 | 277 | 277 |
| Total other obligations. | 2,027 | 2,027 | 2,027 |
| Grand total obligations | 23,785 |  | 25, 300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -1,500 |  |
| Unobligated balance, estimated savings...- | 15 |  |  |
| Total appropriation or estimate...-- | 23,800 | 23, 800 | 25,300 |

## Legislative Expenses, Territory of Hawaii-

[Legislative expenses, Territory of Hawaii: For compensation and mileage of members of the Legislature of the Territory of Hawaii as provided by the Act of June 27, 1930, $\$ 47,200$.] (48 U. S. C. 561-620; Act of July 1, 1946, Public Law 478.)

## Appropriated 1947, \$47,200

Note.-Appropriation made biennially.

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field <br> 01 Personal services (net) <br> other obliantions |  | \$45, 000 |  | Grand total obligations. <br> Reimbursements for services performed...- <br> Received by transfer from "Emergency <br> fund for the President, national defense <br> Unobligated balance, estimated savings....- | $\begin{array}{r} \$ 13,542 \\ -2,195 \\ -19,800 \\ 8,453 \end{array}$ | ----...-- | - |
| 02 Travel (mileage allowance of mem- |  | 2,200 |  | Total appropriation or estimate..... |  |  |  |

Total, Government in the Territory of Hawaii, annual appropriations, general account:
Appropriated 1947, \$71,000
Estimate 1948, \$25,300

## government of the virgin islands

## Salaries and Expenses, Government of the Virgin Islands-

For salaries of the Governor and employees incident to the execution of the Acts of March 3, 1917 (48 U. S. C. 1391), and June 22, 1936 ( 48 U. S. C. 1405 v ), [travel expenses, $]$ printing and binding; repair, preservation and care of Federal buildings and furniture, purchase of water, and other necessary miscellaneous expenses, [maintenance, repair, and operation of motor-propelled] purchase of two passenger [-carrying] motor vehicles, and not to exceed [ $\$ 4,000] \$ 6,000$ for personal services, household equipment and furnishings, fuel, ice, and electricity necessary in the operation of Government House at Saint Thomas and Government House at Saint Croix, [ $\$ 200,215] \$ 216,100$, to be expended by and under the direction of the Governor. (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, \$200,215
Estimate 1948, $\mathbf{\$ 2 1 6 , 1 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| Personal services, field | Ar. Total number salary |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Governor of the Virgin Islands. |  | \$8,750 | 1 | \$9,975 | 1 | \$9,975 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative assistant to the Gov- <br> ernor. |  |  |  |  |  |  |
| Government secretary |  | 4,466 | $1^{\cdots \cdots \cdots} 7{ }^{-\cdots}$ |  | 1 7,342 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrator for St. Croix |  | 6,020 | 1 | 6,863 | 1 6,863 |  |
| Commissioner of finance and assistant government secretary |  |  |  | 5,905 | 1 |  |
| Executive assistant to the Governor. . |  |  | 6,863 |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Commissioner of tinance |  | 4,344 | 1 |  |  |  |
| Director of social welfare | 1 |  | 1 |  | 4 | 15,829 |
| Grade 8. Range ${ }^{\text {Grade }} \mathbf{7}$. Range $\$ 3,397$ to $\$ 4$, | 1.1 3,278 |  | 6,794 |  | 2 | 15,794 |
| Professional service: |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 7 ; 102$ to $\$ 8,060$ : Legal counsel to the Governor | 0.7 | 4,361 | 102 |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | 5,747 | 1 | 6,692 | 69 |  |
| Commissioner of health |  |  |  |  | 1 | 692 |
| Superintendent of public works, St. <br> Thomas. |  | 4,8944,630 |  | 5,7285,404 |  | 5,7285,404 |
| Assistant commissioner of healt |  |  | ${ }_{1}^{1}$ |  | 1 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Superintendent of public works, St. Croix |  | 3,640 | 1 | 4, 275 | 1 | 4, 275 |
| Superintendent of education, st. |  | 3,860 | 1 | 4, 526 | 1 | 4, 526 |
| Municipal physician | 2 | 5,407 |  | 8, 425 |  | 8, 425 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 2 | 8,515 | 1 | 3,546 |  |  |
| Subprofessional service: <br> Grade 4. Range $\$ 2,168$ to $\$ 2,6$ |  | 1,520 |  |  | 1 | 2,244 |
| Local schedule: |  |  | 1 | 2,244 | 1 |  |
| Grade 11. Range $\$ 2,000$ to $\$ 2,900$ <br> Grade 10. Range $\$ 1,700$ to $\$ 2,500$ |  | 11,200 9,700 | $\begin{aligned} & 1 \\ & 4 \end{aligned}$ | 2, $\mathbf{9}, 700$ 700 | 4 | 2,700 9,700 10 |
| Grade 9. Range \$1,500 to \$2,200 | 54 | 10, 100 | 5 | 10,100 660 | ${ }_{4}^{5}$ | 10,1006,660 |
| Grade 8. Range $\$ 1,320$ to $\$ 1,860$ |  |  |  | 5 7,140 |  |  |
| Grade 7. Range \$1,140 to \$1,680 | $5 \quad 7,140$ |  |  |  |  |  | 5 | 7. 140 |
| Grade 6. Range $\$ 970$ to $\$ 1,500$ | 10 | 12,4209,900 | $9 \quad 12,720$ |  | 10 | 12, 9,900 |
| Grade 5. Range $\$ 720$ to $\$ 1,320$ |  |  | 9 <br> 1 |  |  | ${ }^{9}$, 9000 |
| Grade 2. Range $\$ 300$ to $\$ 840$ | 9 | 5,460 |  |  | 91 | 5,460 |
| Grade 1. Range \$480 to \$840 | 1 | 600 | 1 | 600 |  |  |
| Total permanent, field. | $68.6152,971$ |  | 71 | 183, 065 |  | 170, ${ }_{193}$ |
| Deduct lapses. |  |  |  | 12,307 |  |  |
| Net permanent, field | 152, 971 |  | 758 |  | 170,743 |  |
| Temporary employment, field | 3,60238 |  |  |  |  |  |
| Overtime and holiday pay, field |  |  | r50023,929 |  |  |  |
| Additional pay for foreign service, field.. |  | 18,287 |  |  |  | 23,929 |
| All personal services, field. | 184, 049 |  | 199, 187 |  | 199,172 |  |
| Deduct quarters and subsistence furnished. | 298 |  | 510 |  | 510 |  |
| 01 Personal services (net) | 183,751 |  | 198, 677 |  | ${ }^{198,662}$ |  |



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13. Telephone service <br> 14. All other budgetary objects. | $\begin{gathered} \$ 15,535 \\ 16,771 \end{gathered}$ | \$14, 200 | $\begin{array}{r} \$ 14,200 \\ 8,950 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 412,019 $-262,019$ | 314,406 $-243,206$ | 415,206 $-265,206$ |
| Total appropriation or estimate.... | 150, 000 | 71,200 | 150,000 |

Working Fund, Interior, Territories and Island Possessions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| To provide fiscal, personnel, and procurement services in the Virgin Islands for the constituent agencies of Office for Emergency Management and the Office of Price Administration |  |  |  |
| Prior year balance available in 1946 Unobligated balance, estimated savings. | $\begin{array}{r} -\$ 128 \\ 128 \end{array}$ | -- | -....-.-.-....------- |
| Total appropriation or estimate..... |  |  |  |

Salaries and Expenses, Municipal Experts, Saint Croix, Virgin Islands-
[For salaries and expenses of three municipal experts, to be appointed by the chairman of the Senate Committee on Appropriations and the chairman of the House Committee on Appropriations, to make a study of, and report to said committees on, the fiscal affairs of the municipality of Saint Croix, Virgin Islands, \$6,000.] (Act of July 1, 1946, Public Law 478.)
Appropriated 1947, $\mathbf{\$ 6 , 0 0 0}$


Total, Government of the Virgin Islands, annual appropriations, general account:
Appropriated 1947, \$317,215
Estimate 1948, \$412,400

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1848
GOVERNMENT OF THE VIRGIN ISLANDS

| Appropriation | Vehicles (motor unless otherwise $\underset{\text { purchased }}{\text { indicated) to be }}$ |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Government of the Virgin Islands. Salaries and expenses, agricultural station, Virgin Islands. | 2 | \$2,400 |  |  |  | 1 |  | Official purposes of the Governor, Government Secretary, and the Administrator for St. Croix. Official purposes of the director, the assistant director, the veterinarian, and extension agents of the agricultural station. |
| Total. | 2 | 2, 400 |  |  |  | 3 |  |  |

PUERTO RICO
Puerto Rican Hurricane Relief, Administrative Expenses, Department of the Interior-


## GOVERNMENT IN THE TERRITORIES-Continued <br> peerto rico-Continued <br> Emergency Relief, Puerto Rico Revolving Fund, Act of February 11, 1936-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued <br> Executlve order grades-Continued <br> Grade 2. Range $\$ 1,330$ to $\$ 1,546$ <br> Grade 1. Range $\$ 810$ to $\$ 1,258$. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | $2 \quad \$ 2,315$ | 2 \$3,020 |  |
|  | 6 5,611 | 6 7,460 |  |
| Total permanent, field.-.----------- | $40.494,089$ | $45 \quad 110,695$ |  |
|  | $0.51,453$ | $1.1,824$ |  |
|  | 1,349 |  |  |
| Monthly basis employment, Aeld $O$ vertime and holiday pay, field $\qquad$ Night-work differential, field Additional pay for foreign service, field | 9,484 | 11,517 |  |
|  | 2, 122 | 300 |  |
|  | 762 | 900 |  |
|  | 20,688 | 23, 986 |  |
| All personal services, field.......... | 129,947 | 149, 172 | ------------ |
| 01 Personal services (net) | 140, 647 | 160, 105 |  |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel. | 750 | 800 |  |
| 03 Transportation of things ..............-- | 19 | 200 |  |
| 04 Communication services-..--------- | 2,925 | 2, 300 |  |
| Payment for penalty mail -..------- |  | 1, 200 |  |
| 05 Rents and utility services.-----.---..- | 2,156 | 3, 000 |  |
| 06 Printing and binding---.------------ | 73 | 300 |  |
| 07 Other contractual services | 130 | 4,700 |  |
| 08 Supplies and materials. | 8,099 | 1,095 |  |
| 09 Equipment.--... | 7 | 300 |  |
| Total other obligations ----.-.---... | 14,159 | 13,895 |  |
| Total, administrative........-......... | 154, 806 | 174, 000 |  |
| Projects: |  |  |  |
| Management and operation of federally owned and leased lands at Lafayette. | 253,100 | 284, 500 |  |
|  | 16,625 | 11,350 |  |
| Operation and maintenance, Castaner project | 53,507 | 55, 550 |  |
| Loans to and servicing of loans to cooperatives and resettled farmers (1946 includes 1945 unobligated balance of $\$ 26,000$ ) $\qquad$ | 78,417 | 30, 500 |  |
| Operation and maintenance of central servico farms | 121, 984 | 136,100 |  |
| Construction of approximately 500 farmers' houses (1946 figure 1945 unobligated balance) | 86,686 |  |  |
| Construction of approximately 200 farmers' houses | 248, 564 |  |  |
| Construction of approximately 130 farmers' houses and 60 sheds. |  | 153,900 |  |
|  | 858, 883 | 671, 900 |  |
| Grand total obligations. <br> Prior year collections available in 1946..... | 1, 013,689 | 845, 900 |  |
|  | -2, 729,327 |  |  |
| Collections.-------.-- | -1, 148, 366 | -600,000 | -600,000 |
| Balance of collections available in 1947-...-- | +2,853,693 | -2,853, 693 |  |
|  |  | +2, 607, 793 | -2, 607, 793 |
| Balance of collections available in 1948----- |  |  | +3,207,793 |
| Unobligated balance, estimated savings..- | 10,311 |  |  |
| Total appropriation or estimate...-- |  |  |  |

Emergency Fund, Territories and Island Possessions (National Defense), Department of the Interior-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal gervices, departmental | Av. Total | Total Total | Total Total |
| Unclasslfied: | number salary | number salary | number salary |
| Range $\$ 8,180$ to $\$ 9,377$ : | 0.5 \$3,926 |  |  |
| Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Executive assistant | 0.530453 |  |  |
| Range $\$ 5,805$ to $\$ 6,863$ : <br> Assistant manager |  |  |  |
| Food supply supervisor. | 0.3 1,809 |  |  |
| Range $\$ 4,802$ to $\$ 5,905$ : <br> Chief accountant and shipping assistant. | 1.15 5,368 |  |  |
|  | $1.153,984$ | $\mathrm{i}^{-\cdots-1898}$ |  |
| Range $\$ 3,021$ to $\$ 3,773$ - | $\begin{array}{ll}0.5 & 1,491 \\ 1.6 & 4,234\end{array}$ | 1 2,770 |  |
| Range \$2,394 to \$2,845. | $0.71,783$ |  |  |
| Range \$2,168 to \$2,620.. | 0.1278 |  |  |



Total, Government in the Territories, general and special accounts:
Appropriated 1947, \$9,372,590 Estimate 1948, \$16,016,700
Revised 1947, \$12,122,590

Total, Government in the Territories, trust account:
Appropriated 1947, $\$ \mathbf{1 2 5 , 0 0 0}$
Estimate 1948, $\$ \mathbf{8 7 0 , 0 0 0}$
Revised 1947, \$154,375

## GENERAL PROVISIONS

[SEC. 2. Appropriations herein made for field work shall be available for the hire, with or without personal services, of boats, work animals and animal-drawn and motor-propelled vehicles and equipment. 1

SEC. [3]2. Appropriations herein made shall be available for the purchase[, maintenance, operation, and repair] of vehicles generally known as quarter-ton or half-ton pick-up trucks and as station wagons without such vehicles being considered as passen-ger[-carrying] motor vehicles.

SEC. [4] 3. Notwithstanding any provision of law to the contrary, aliens may be employed during the fiscal year [1947] 1948 in the field service of the Department for periods of not more than thirty days in cases of emergency caused by fire, flood, storm, act of God, or sabotage.

SEC. [5] 4. Appropriations herein made for the following bureaus and offices shall be available for expenses of attendance of officers and employees at meetings or conventions of members of societies or associations concerned with their work in not to exceed the amounts indicated: Office of the Secretary, [ $\$ 400$; Grazing Service, $\$ 300$ ] $\$ 1,150$; Oil and Gas Division, $\$ 100$; [General Land Office, $\$ 3001$ Bureau of Land Management, $\$ 600$; Bureau of Indian Affairs, $\$ 2,000$; Bureau of Reclamation, [ $\$ 5,000] \$ 15,000$; Geological Survey, [ $\$ 3,000] \$ 4,000$; Bureau of Mines, $\$ 4,000$; National Park Service, $\$ 2,000$; Fish and Wildlife Service, [\$3,500] $\$ 4,500$; and soil and moisture conservation operations (all bureaus), $\$ 1,000$.
[SEc. 6. Appropriations available for expenses of travel of officers and employees of the Department shall be available for traveling expenses of new appointees from Seattle, Washington, or
from any point within Alaska, to their posts of duty in Alaska, and return.]

Sec. [7] 5. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law: Provided further, That in cases of emergency, caused by fire, flood, storm, act of God, or sabotage, persons may be employed for periods of not more than thirty days and be paid salaries and wages without the necessity of inquiring into their membership in any organization.

Sec. [8] 6. Appropriations herein made shall be available for [the purchase and exchange of lawbooks, books of reference, and periodicals, and for expenses incurred in completing broken sets, for use at the seat of government, and] payment of dues, when authorized by the Secretary, for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members [: Provided, That expenditures for the foregoing purposes for the following bureaus and offices shall not exceed the following amounts: Office of the Secretary, $\$ 7,000$; Oil and Gas Division, $\$ 350$; Division of Geography, \$600; Grazing Service (including headquarters at Salt Lake City), $\$ 625$; General Land Office, $\$ 1,000$; Bureau of Indian Affairs (including headquarters at Chicago), $\$ 500$; Bureau of Recla-
mation, $\$ 2,500$; Geological Survey, $\$ 6,000$; Bureau of Mines, $\$ 2,500$; National Park Service (including headquarters at Chicago), $\$ 2,500$; and Soil and Moisture Conservation Operations (all bureaus), $\$ 1,0001$.

LSec. 9. No part of any appropriation contained in this Act shall be used directly or indirectly by way of wages, salaries, per diem or otherwise, for the performance of any new administrative function or the enforcement or issuance of any rule or regulation occasioned by the establishment of the Jackson Hole National Monument as described in Executive Proclamation Numbered 2578, dated March 15, 1943.1
[SEC. 10. During the fiscal year 1947, the Secretary may delegate to the Under Secretary and the Assistant Secretaries the power to authorize changes in official stations of officers and employees and the payment of expenses of travel and transportation of household goods in connection with such change of official stations.]
[SEc. 11. No funds appropriated by this Act shall be available for the payment of the compensation of any employee retained after a reduction in force, unless such employee is retained as a result of application of retention preference regulations prescribed by the Civil Service Commission.]

SEC. 7. Limitations on amounts to be expended for personal services under appropriations in this Act shall not apply to lump-sum leave payments pursuant to the Act of December 21, 1944 (Public Law 525).

Sec. 8. Appropriations in this Act shall be available for health service programs as authorized by the Act of August 8, 1946 (Public Law 658).

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, \$276,059.87.

Total, Department of the Interior, general and special accounts:
Appropriated 1947, \$270,960,039 Estimate 1948, \$314,281,220 Revised 1947, \$273,384,039

Total, Department of the Interior, trust accounts:
Appropriated 1947, \$10,056,993
Estimate 1948, \$11,878,700
Revised 1947, \$11,319,099

## DEPARTMENT OF JUSTICE

## Comparative Summary of Appropriations and Appropriation Estimates

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | $\begin{gathered} \text { Increase ( }+ \text { ) or } \\ \text { deerease ( }), \text {, } \\ 1948 \text { estimates } \\ \text { over 1947 } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| sal activities and general administration. | \$21, 252, 250 | \$2, 104, 100 | \$23, 356, 350 | \$24, 182,000 | +\$825, 650 |
| ieral Bureau of Investigation. | 31,700,000 | 3, 484, 000 | 35, 184, 000 | 35, 000, 000 | -184, 000 |
| migration and Naturalization Service | 25, 500, 000 | 3,787,000 | 29, 287, 000 | 28, 945, 000 | -342,000 |
| leral Prison System.. | 21,300, 000 | 1,889, 100 | 23, 289, 100 | 23,343, 000 | +53,900 |
| Total, general and special accounts. | 99, 752, 250 | 11, 364, 200 | 111, 116, 450 | 111,470,000 | +353,550 |
| LIMITATION ON ADMINISTRATIVE EXPENSES |  |  |  |  |  |
| ce of Alien Property | \$3, 500, 000 | \$393,000 | \$3, 893,000 | \$4, 373, 000 | +\$480,000 |
| TRUST ACCOUNTS |  |  |  |  |  |
| nigration and Naturalization Service | $\$ 76,000$ | --.-.............- | $\$ 76,000$ | $\$ 76,000$ | .-..---------.--- |
| Total, trust accounts. | 2, 526,000 |  | 2,526,000 | 2, 526, 000 |  |

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Justice represents the Government legal matters and renders advice and opinions upon reest of the President and the heads of executive departints. The work of the Department includes the activas of the United States district attorneys and marshals the 93 judicial districts, the Federal Bureau of Investition, the Immigration and Naturalization Service, the deral Prison System, Federal Prison Industries, Inc., $d$ the Office of Alien Property. The estimates for deral Prison Industries, Inc., are set forth in the tpter on Government corporations. The Department's [uirements for direct appropriations in 1948 are 0.3 cent over estimated requirements for 1947.

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

This section of the estimates consists of the legal and ministrative offices and divisions, the majority of which ve relatively stable work loads. Adjustments have in made where required to reflect variations in work ds and economies. Substantial increases are included the Claims Division and miscellaneous salaries and enses, field, which provide for certain admiralty gation formerly handled by the War Shipping Admin:ation. The Antitrust Division is increased to provide a larger work load which includes recovery of excess rtime charges against the Government. A new apspriation, "Federal tort claims," is included to provide all approved claims of this nature against the Departnt. Increases have been largely offset by reductions,
the estimates for 1948 under this section being 3.5 percent over 1947 estimated appropriations.

## FEDERAL BUREAU OF INVESTIGATION

Investigatory activities pertaining to selective service, deserters, impersonation, illegal wearing of uniforms, espionage, treason, and other violations of a wartime character have declined. This decline is expected to be largely offset by increases in investigations required for other violations including new legislation enacted by the Seventy-ninth Congress. Provision for investigations required by the Atomic Energy Act is to be made by allocating funds from appropriations to be available to the Atomic Energy Commission. Increased personnel is provided for the administrative and identification functions to handle estimated work loads and backlogs. The regular and national defense estimates are merged for 1948 and are 0.5 percent under estimated appropriations for 1947.

## immigration and naturalization service

The alien enemy detention program has been eliminated, as pending litigation should be completed so as to permit final liquidation in 1947. This saving is largely offset by increased work loads caused by the rapid expansion of international travel, establishment of new ports of entry, and increased deportation costs. Approximately 2.7 percent of the 1947 and 3 percent of the 1948 estimates are due to a decision of the Court of Claims on May 6, 1946, pertaining to overtime of immigrant
inspectors under the act of March 2, 1931. The 1948 estimate is approximately 1.2 percent under estimated appropriations for 1947.

## FEDERAL PRISON SYSTEM

The prison population, which has shown an upward trend for 3 years, now is leveling off. Estimates for 1948 are based on an average inmate population which exceeds slightly the 1946 population. Provision is made for increased costs for food and clothing of inmates. Capital improvements are confined to a public works planning staff, certain projects already begun and a few new projects involving the custody and health of inmates. The 1948 estimate is approximately 0.2 percent over estimated appropriations for 1947.

## OFFICE OF ALIEN PROPERTY

This office performs all the functions of the former Office of Alien Property Custodian, except the Philippine activities. The office is in process of reorganization and assimilation into the Department of Justice. The Philippine activities have been eliminated from the estimates of this office and a substantial reduction has been made in the original vesting program. Increases bave been provided for the vesting of cash and securities; also for the title and debt claims programs. The 1948 estimate is approximately 12.3 percent over estimated obligations for 1947. The Philippine activities were transferred to the Office of Emergency Management by Executive Order 9789 , recommendations regarding which are shown under the chapter heading, "Executive Office of the President and Independent Offices," in this Budget.

## ESTIMATES OF APPROPRIATION

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

For personal services in the District of Columbia, including a health service program as authorized by the Act of Augusl 8, 1946, Public Law 658, and for special attorneys and special assistants to the Attorney General [in the District of Columbia or elsewhere] as follows: (Act of July 5, 1946, Public Law 490.)

## Salaries, Office of Attorney General-

Transferred to "Salaries, Office of Attorney General, etc.": 1946, \$91,600.
Salaries, Office of Solicitor General, Department of JusticeTransferred to "Salaries, Office of Attorney General, etc.": 1946, \$100,000.
Salaries, Office of Assistant to the Attorney GeneralTransferred to "Salaries, Office of Attorney General, etc.": 1946, \$141,000.
Salaries, Office of Attorney General, Etc.For the offices of the Attorney General, Solicitor General, Assistant to the Attorney General, Assistant Solicitor General, Pardon Attornev, Board of Immigration Appeals, and Board of Parole, [\$667,250] $\$ 785,000$. (5 U.S. C. 291, 299, 293a, 294, $306 ; 8$ U. S. C. 155, 156; 18 U. S. C. 723a, 723b, 723c; 26 Stat. 946; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$667,250
Estimate 1948, $\$ 785,000$


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estim | ate, 1947 | Estim | te, 1948 |
| PERSONAL SERVICES, DEPartMental-Con |  |  |  |  |  |
| Professional service-Continted. number salary number salary number salary |  |  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Attorney | 11.1 \$50,475 | 13 | \$66, 234 | 13 | \$68, 55¢ |
| Parole examiner | 1.25 5, 231 |  | 10, 055 | 2 | 10, 55 E |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$ : Attorney | 4.7 18,350 | 3 | 13,201 | 3 | 3, 57¢ |
| Associate parole examiner | $0.2 \quad 745$ |  |  |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 2.6 8,263 | 2 | 7,672 | 2 | 7,92. |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  |  |
| Director of public relations. | $\begin{array}{ll}0.5 & 4,847\end{array}$ | 1 | 9,975 | 1 | 10,000 |
| Special assistant. | 8,225 | 1 | 9,975 | 1 | 10, 000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Member, Board of Parole | 24,675 | 3 | 28, 130 | 3 | 28, 136 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Assistant director of public relations | 1.3 8,470 | 1 | 7,102 | 1 | 7, 22: |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 5,600 | 1 | 6, 623 | 1 | 6.74i |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Confinistrative assistant | 2.1 8,113 | 2 | 8,300 | 2 | 8, 42 |
|  | $\begin{array}{ll}1.1 & 3,979\end{array}$ | 1 | 4,275 | 1 | 4, 401 |
| Secretary to the Attorney ${ }^{\text {a }}$ - | 0.3 31,176 | 1 | 4, 275 | 1 | 4, 401 |
|  | 1 3,750 | 1 | 4, 400 | 1 | 4, 52. |
| Assistant parole exec | 0.2965 |  |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$-...------ | 4.814 .804 | 8 | 17. 613 | 5 | 18, 234 |
| Grade 6. Range \$3,021 to \$3,773-......- | $\begin{array}{lll}7.4 & 20,217\end{array}$ | 8 | 26.049 | 8 | 27, 834 |
|  | 24.3 ${ }^{\text {22, }}$, 774 | 27 | 79, 184 | 27 | 82, 33, |
| Grade 4. R Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 22.5 61,478 <br> 2.8  | $\stackrel{26}{26}$ |  | 22 | 68,855 52,28 |
|  | 4.3 7,641 | 1 | 2,319 | 1 | 2, 38 ! |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  |  |  |  |  |
|  | 4.1 7,952 | 7 | 14,751 | 7 |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Total permanent, dcpartmental <br> Deduct lapses. $\qquad$ | 13.3 22,550 | 8 | 15, 928 | 8 | 16, 695 |
|  | 182. 3 718, 167 | 178 | $\begin{array}{r} 810,842 \\ 21,603 \end{array}$ | 175 | $\begin{gathered} 804,655 \\ 19,655 \end{gathered}$ |
| Net permanent, departmental--.-Overtime and holiday pay, departmental- | $\begin{array}{r} 78,167 \\ 8,660 \end{array}$ |  | 789, 239 |  | 785, 001 |
| 01 Personal services (net) | 726, 827 |  | 789, 239 |  | 785, 001 |
|  |  |  |  |  |  |
| "Salaries, Office of Attorney General" "Salarics, Office of Solicitor General, | --91,600 |  |  |  |  |
|  | -100,000 |  |  |  |  |
| Salaries, Office of Assistant to the Attorney General" |  |  |  |  |  |
| "Salares, Onfice of Assistant | -141,000 |  |  |  |  |
|  | -164, 560 |  |  |  |  |
| "Salaries, Office of Pardon Attorney, |  |  |  |  |  |
|  | -33, 292 |  |  |  |  |
| Salaries, Board of Immigration Appeals, Department of Justice". | -135,000 |  |  |  |  |
| "Salaries and expenses, Bureau of Prisons" |  |  |  |  |  |
|  | -70,681 |  | -29,989 |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  | -92,000 |  |  |
| Unobligated balance, estimated savings...- | 9,306 |  |  |  |  |
| Unobrated balane, estuated saving--. |  | 667, 250 |  | 785, 00 |  |
| By Projects or Functions |  |  |  |  |  |
| 1. Office of Attorney General | $\begin{aligned} & \$ 90,728 \\ & 99,604 \end{aligned}$ | $\begin{aligned} & \$ 96,960 \\ & 120,830 \end{aligned}$ |  | $\begin{gathered} \$ 100,40 \\ 115,69 \end{gathered}$ |  |
| 2. Office of Solicitor General. |  |  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate,1948 |
| Iffice of Assistant to the Attorney |  |  |  |
|  | \$169,925 | \$178, 590 | \$173, 515 |
| -ffice of Assistant Solicitor General...- | 130, 198 | 173, 970 | 170, 250 |
| 'fince of Pardon Attorney..- | 32, 881 | 37, 400 | 38, 501 |
| -oard of Immigration Appeals. | 132,910 | 96, 550 | 97, 664 |
| coard of Parole. | 70,681 | 84,939 | 88, 973 |
| Grand total obligations-1--..---- | 726, 827 | 789, 239 | 785, 000 |
| i) <br> i) | -726, 827 | -121,989 |  |
| Total appropriation or estimate....- |  | 667, 250 | 785, 000 |

aries, Administrative Division, Department of Justice-
For the Administrative Division, [\$1,190,000] $\$ 1,300,000$. st of Apr. 27, 1998, Public Law 495; Act of July 5, 1946, Public $w 490$.)
propriated 1947, $\mathbf{\$ 1 , 1 9 0 , 0 0 0}$
Estimate 1948, \$1,300,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Crafts, protective, and custodial serviceContinued <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 28.5 \$48,346 | 27 \$53,417 | 23 \$46, 855 |
|  | 3.8 6,039 | $5 \quad 9,374$ | 5 9,704 |
| Total permanent, departmental | $505.4$ | 506 | 470 |
| Deduct lapses. |  | $55,427$ | $53,729$ |
| Net permanent, departrnental Part-time employment, departmental | $1,164,477$ 1.1 1,930 | $1,337,500$ 5,000 | $2 \begin{array}{r}1,291,000 \\ 2,500\end{array}$ |
| Temporary employment, departmental | 1.1 23, 544 |  |  |
| Overtime and holiday pay, departmental | 36, 533 | 15,000 | 6,000 |
| Night-work differential, departmental...- | 421 | 500 | 500 |
| 01 Personal services (net) <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings.- | 1,226,905 | 1,358,000 | 1,300, 000 |
|  |  | -168,000 |  |
|  | 2, 095 |  |  |
| Total appropriation or estimate.---- | 1, 229, 000 | 1,190,000 | 1,300, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of administrative assistant to the Attorncy General | \$74, 572 | \$96,950 | \$92, 810 |
|  | 135, 784 | 148, 668 | 142,320 |
| 3. Library | 32, 513 | 38, 162 | 36,532 |
|  | 143, 282 | 150,321 | 143, 902 |
|  | 112,615 | 123, 219 | 117,945 |
| 6. Division of accounts. .-. -- .-. -- | 456,713 | 468,230 | 448, 237 |
|  | 271,426 | 332, 450 | 318, 254 |
| Grand total obligations | 1,226, 905 | 1,358, 000 | 1,300,000 |
| Adjustments (see objects schedule for detail) $\qquad$ | +2,095 | -168,000 |  |
| Total appropriation or estimate....- | 1,229,000 | 1, 190, 060 | 1,300, 000 |

Salaries, Tax Division, Department of Justice-
For the Tax Division, $[\$ 730,000] \$ 895,000$. (5 U. S. C. 295, 306, 919; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$730,000
Estimate 1948, \$835,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental Professional service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assistant attorney general | 0.6 \$6,158 | 1 \$10,000 | $1 \$ 10,000$ |
| Principal assistant to the assistant attorney general | $1 \quad 9,800$ | 110,000 | $1 \quad 10,000$ |
|  |  | $2 \begin{array}{ll}2 & 19,950 \\ 39\end{array}$ | 230,000 |
| Section head | 4.2 37,112 | 3 29,925 | 3 30,000 |
| Special assistant | 0.1 1,010 |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Reviewing officer |  | 2 17,855 | 2 18,274 |
| Section head. |  | 2 18, 454 | 1 9,376 |
| Attorney | 12.4 92, 155 | $10 \quad 83,291$ | $10 \quad 85,447$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Attorney | 42.7 276,341 | 47 340,316 | 44 327, 378 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Attorney. | 15 82,242 | $15 \quad 92,687$ | 16 101,345 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Attorney. | 4.7 21,243 | 6 31,179 | 6 31, 117 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Attorney | 5.1 18,815 | 4 17,351 | 7 30,646 |
| Grade 2. Range \$3,397 to \$4,150 | $\begin{array}{ll}2 & 6,730\end{array}$ | 311,822 | 312,188 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$. | $0.4 \quad 1,307$ |  |  |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1. $2 \quad 3,721$ | 13 3,397 | $1 \quad 3,533$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots-\ldots-{ }^{\text {c- }}$ | $2.5,627$ | 2 6,544 | $2 \quad 6,909$ |
| Grade 5. Range \$2,645 to \$3,397.......- | 9.7 25, 118 | 12 35,500 | 12 37,517 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots$ | 40.1 89,732 | 40 102,445 | 40 107,543 |
| Grade 3. Range \$2,168 to \$2,620......... | $5.210,738$ | $5 \quad 12,120$ | 12,490 |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2020$ to $\$ 2,469$ | 1 1,968 | 1 2,244 | $1 \quad 2,244$ |
| Grade 4. Range $\$ 2,020$ to $\$ 2,468$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $\begin{array}{ll}1 & 1,968 \\ 3 & 5,158\end{array}$ | 1 $\mathbf{3}, 244$ | 1 2,244 |
| Total permanent, departmental <br> Deduct lapses. | 150. 4694,975 | $\begin{array}{rr} 160 & 851,015 \\ & 26,015 \end{array}$ | $\begin{array}{rr} 160 & 861,972 \\ & 26,972 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{r} 694,975 \\ 6,296 \end{array}$ | 825,000 | 835,000 |
| 01 Personal services (net). | 701, 271 | 825,000 | 835,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -95,000 |  |
| Unobligated balance, estimated savings... | 3,789 |  |  |
| Total appropriation or estimate. | 705, 060 | 730,000 | 835,000 |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Con.

Salaries, Criminal Division, Department of Justice-
For the Criminal Division, [ $\$ 898,000] \$ 915,000$. (5 U. S. C. 295, 306, 318; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$898,000
Estimate 1948, \$915,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  |
| personal gervices, departmental | v. Total | Total Total number salary | Total Total number salary |  |
| Professional ser | number salary |  |  |  |
| Grade 8. Range \$9,975 to \$10,000: |  |  |  |  |
| Attorney | $1 \quad 8,878$ | 19,975 | 2 | 19,989 |
| Trial specialist | 18,642 | 10,000 | 1 | 10,000 |
| Special assistant | 1.2 11,059 | 10,000 | 1 | 10,000 |
| Grade 7. Range $\$ 8,180$ Attorney | 18.2 140, 295 | 13 114, 362 | 136 |  |
| Special assistant | 10.3 81, 134 | $\begin{array}{rrr}13 & 11,3,82 \\ 53,809\end{array}$ |  | $\begin{array}{r} 107,338 \\ 52,259 \\ \hline \end{array}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Attorney .-...--- | 21.3 <br> 6.1 <br> 135, <br> 39,332 | $\begin{array}{rr}25 & 184,152 \\ 6 & 44,389\end{array}$ |  |  |
| Special assistant Grade 5. Range $\$ 5,905$ to $\$ 6,8$ |  |  | 6 | 43,780 |
| Attorney.. | 25.1 135, 413 | $\begin{array}{rr}25 & 154,763 \\ 1 & 6,264 \\ 2 & 12,169\end{array}$ | $\begin{array}{rr} 21 & 133,246 \\ 1 & 6,384 \\ 2 & 12,448 \end{array}$ |  |
| Political analyst | $\begin{array}{ll}0.5 & 2,597\end{array}$ |  |  |  |
| Special assistant | 1.688 .822 |  |  |  |
| Grade 4. Range $\$ 4,902$ to Attorney | $\begin{array}{rrr}24.3 & 111,844 \\ 0.5 & 2,142\end{array}$ | $20 \quad 103,257$ | $20 \quad 99,492$ |  |
| Special assistant |  |  |  |  |
| Attorney | $8.232,535$ | $\begin{array}{rr}13 & 56,346 \\ 5 & 17,851\end{array}$ | ${ }_{5}^{10}$ | 42,28917,966 |
| Grade 2. Range \$3,397 to \$4,150 | 3.6 11, 270 |  |  |  |
| Grade 1. Range \$2,645 to \$3,397 | 0.4 1,011 |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |
| Administrative officer-- ${ }^{\text {a }}$ ( ${ }^{\text {a }}$ | $\begin{array}{ll}0.9 & 3,969 \\ 0.9 & \mathbf{2} 820\end{array}$ |  | ,152 |  |
| Grade 7. Range \$3,397 to \$4, 150 | 2. 6 6,045 | 1 3,846 <br> 4 13839 | 3,828 |  |
| Grade 6. Range \$3,021 to \$3,773 | $0.8 \quad 2,247$ | 19 ${ }^{\text {- }}$ 53, 706 | $19 \cdots 51,693$ |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 18 43,995 |  |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $37.585,669$ | $\begin{array}{rr}43 & 110,203 \\ 6 & 14,463\end{array}$ | $40 \quad 99,610$ |  |
| Grade 3. Range \$2,168 to \$2,620 | 5.2 10,586 |  | $\begin{array}{rrr}5 & 11,470 \\ 1 & 2,042\end{array}$ |  |
| Grade 2. Range \$1,954 to \$2,394 | 0.1177 |  |  |  |  |
| Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $\begin{array}{rr}0.3 & 580 \\ 5.8 & 11,503 \\ 0.2 & 369\end{array}$ |  | 1 2,108 <br> $\mathbf{6}$ 10,974 |  |
|  |  | 1 2,033 <br> $\mathbf{7}$ 13,700 <br> 1 1,839 |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  | ,905 |
| Total permanent, depar Deduct lapses. | 196.9 917, 651 | $2051,017,960$ | 190 | $\begin{array}{r} 933,348 \\ 18,348 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental. | $\begin{array}{r} 917,651 \\ 9,573 \end{array}$ | 998, 000 | 915, 000 |  |
| rsonal services | 927, 224 | $\begin{array}{r} 998,000 \\ -100,000 \end{array}$ | 915, 000 |  |
| Excess of oblications over appropriation due to Public Law 390 |  |  |  |  |  |
| Unobligated balance, estimated savings.- | 4,076 |  | --...... |  |
| Total appropriation or estima | 931, 300 | 898, 000 | 915,000 |  |

Working Fund, Justice, General (Advance From War Department)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| For prosecution of war crimes personal services, field |  |  |  |
|  |  |  |  |
| Grade 9. $\$ 10,000$ and over: |  |  |  |
| Attorney--..-- | $\begin{array}{ll}0.6 & \$ 5,654 \\ 1 & 9,504 \\ 0\end{array}$ | 1 \$10,000 |  |
| Grade 8. Range \$9,975 to \$10,000; |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Attorney $\qquad$ | $\begin{array}{ll}3.3 & 24,651 \\ 1.6 & 12,292\end{array}$ | $\begin{array}{rr}2 & 18,155 \\ 1 & 9,377\end{array}$ |  |
|  |  |  |  |
| Attorney---... | $\begin{array}{ccc}2.3 & 16,121 \\ 0.9 & 5 \\ 5\end{array}$ | $\begin{array}{lr}2 & 15,042 \\ 1 & 7820\end{array}$ |  |
| Special assistant | $\begin{array}{ll}0.9 & 5,791 \\ 0.2 & 1,557\end{array}$ |  |  |
| Economist | $\begin{array}{lll}0.4 & 2,636\end{array}$ |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ <br> Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief, prison branch | 0.9 6,541 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 194: |
| For prosecution of war crimes-Con. personal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Tota number salary |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Confidential clerk | 1 \$3,887 | 1 \$4, 526 |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Secretary | 0.7 72,895 | 1 4,400 |  |
| Grade 8. Range \$3,773 to \$4,526 | $0.611,910$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.8 5,963 <br> 1  | 3,648 3 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1. 6 $\mathbf{6 , 8 4 4}$ | $\begin{array}{ll}1 & 3,146 \\ 2\end{array}$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}2.3 & 5,166\end{array}$ | $2{ }^{2} 51090$ |  |
| Total permanent, field. <br> Deduct lapses | 26.9 156,689 | $\begin{array}{rr}18 & 105,922 \\ 39,562\end{array}$ |  |
| Net permanent, field | 156,689 | 66,360 |  |
| Overtime and holiday pay, field | 10, 510 | 3,871 |  |
| 01 Personal services (net). | 167, 199 | 70,231 |  |
| 02 Travel....... |  |  |  |
| 04 Communication services | 188 | 260 |  |
| Total other obligations | 13, 808 | 14,769 |  |
| Grand total obligations <br> Advanced from War Department, Fi- | 181, 007 | 85, 000 | -.---------- |
| nance Scrvice, Army | $\begin{array}{r} -196,000 \\ \mathbf{1 4 , 9 9 3} \end{array}$ | -85, 000 |  |
| Total appropriation or estimate_n... |  |  |  |

Salaries, Claims Division, Department of Justice-
For the Claims Division, $[\$ 1,275,000] \$ 1,575,000$. (5 U.S.C 295, 306, \$19; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 1 , 2 7 5 , 0 0 0}$
Estimate 1948, \$1,575,00


Working Fund, Justice, Office of the Attorney General (Advance From Federal Housing Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| For collection of delinquent Federal Housing Administration accounts |  |  |  |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1.8 \$3,889 | 1 1 \$2,563 | $1 \begin{array}{cc}\text { 1 } \\ 1\end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | $0.61,199$ | 12,206 | 1 2,281 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1.3 2,308 |  |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  | 1 7,070 | 188,060 | 18,060 |
| Attorney. | $0.6 \quad 2,646$ | 14,944 | 15,152 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Attorney | 0.4 1,540 |  |  |
| Total permanent, departmental Overtime and holiday pay, departmental. | $5.718,652$ | 417,773 | 4 18, 131 |
|  |  |  |  |
| All personal services, departmental. | 18,992 | 17, 773 | 18,131 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 1 2,430 | 1 2,895 | 13,020 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $4.88,928$ | $4 \quad 10,353$ | $4 \quad 10,566$ |
| Grade 3. Range \$2,168 to \$2,620 | $1.5 \quad 2,843$ | 3 6,637 | 3 6,862 |
| Grade 2. Range \$1,954 to \$2,394. | $3 \quad 5,426$ | 2 4,301 | 2 4,451 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 1 1,621 | 1 1,926 | 1 2,001 |
| Professiona] service: Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Altorney | 0.6 2,564 | 314,956 | 315,435 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Attorney.---- | 1.3 4,621 |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 $\ldots$....... | 1.5 4,548 | 27,076 | 7,326 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ <br> Total permanent, field | 1.4 4, 132 |  |  |
|  | 15.3 37, 113 | 16 48, 144 | 16 49,661 |
|  |  |  |  |
|  |  |  |  |
| All personal services, field | 37, 848 | 49, 145 | 50,661 |
| 01 Personal services (net) <br> Advanced from Federal Housing Administration, National Housing Agency | 56, 770 | 66,918 | 68,792 |
|  | -59,398 | -66, 918 | -68, 792 |
| Unobligated balance, estimated savings.-- | 2,628 |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Alien Property Unit, Department of Justice-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Advanced from Office of Alien Property.. | -\$358, 960 | -\$583, 440 | -- |
| Transferred to "Administrative expenses, Office of Alien Property' | +358,960 | +583,440 |  |
| Total appropriation or estimate.- -- |  |  |  |

Salaries, Office of Assistant Solicitor General, Department of Justice-
Transferred to "Salaries, Office of Attorney General, ete.": 1946, \$164,560.
Salaries, Office of Pardon Attorney, Department of JusticeTransferred to "Salaries, Office of Attorney General, etc.": 1946, \$33,292.

Salaries, Board of Immigration Appeals, Department of JusticeTransferred to "Salaries, Office of Attorney General, etc.": 1946, $\$ 135,000$.

Not to exceed $\$ 250,000$ of the foregoing appropriations for personal services shall be available for the employment, on duties properly chargeable to each of said appropriations, of special assistants to the Attorney General without regard to the Classification Act of 1923, as amended. (Act of July 5, 1946, Public Law 490.)

## Contingent Expenses, Department of Justice-

Contingent expenses: For [stationery, furniture and repairs, floor coverings, file holders and cases;] miscellaneous [expenditures] and emergency expenses authorized or approved by the Attorney General or his Administrative Assistant, including [newspapers not exceeding $\$ 850$,$] stenographic reporting services by contract [, pur-$ chase of one at not to exceed $\$ 2,500$ for the Attorney General and

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repair, maintenance, and operation of five motor-driven passenger cars; purchase of lawbooks, books of reference, and periodicals, including the exchange thereof;] as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), a health service program as authorized by the Act of August 8, 1946 (Public Law 658), and examination of estimates of appropriation in the field [; and miscellaneous and emergency expenses autholized or approved by the Attorney General or his Administrative Assistant, $\$ 200,000$ ]; \$225,000. (31 U. S. C. 669; Act of July 5, 1946, Public Law 490.)

Appropriated 1947, \$200,000
Estimate 1948, \$225,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel...-....-..... | \$1, 205 | \$750 | \$1, 100 |
| 03 Transportation of things-- | 2,906 | 700 | 700 |
| 04 Communication services.- | 90, 090 | 90,000 | ${ }^{90,000}$ |
| 05 Rents and utility services. | 4,420 | 4, 000 | 20,000 |
| 07 Other contractual services. | 24, 800 | 19,750 | 17,503 |
| 08 Supplies and materials..... | 28,500 | 30, 600 | 30,600 |
| 09 Equipment.... | 57, 651 | 54, 200 | 65, 100 |
| Grand total obligations | 209, 482 | 200, 000 | 225, 000 |
| Unobligated balance, estimated savings... | 518 |  |  |
| Total appropriation or estimate..... | 210, 000 | 200,000 | 225,000 |

## Traveling Expenses, Department of Justice-

Traveling expenses: For [all] necessary traveling expenses [Department of Justice, ] not otherwise provided for, [\$160,000] $\$ 140,000$. (5 U. S. C. 302; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 1 6 0 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 1 4 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel <br> Received by transfer from "Salaries and expenses, Bureau of Prisons". <br> Net total obligations. <br> Unobligated balance, estimated savings.-.- <br> Total appropriation or estimate. | \$154, 280 | \$160,000 | \$140, 000 |
|  |  |  |  |
|  | 145, 456 | 160,000 | 140,000 |
|  | 14, 544 |  |  |
|  | 160, 000 | 160,000 | 140,000 |
| By Projects or Functions |  |  |  |
| 1. General departmental | \$12, 116 | \$12,000 | \$12,000 |
|  | 31, 571 | 33, 000 | 30, 000 |
|  | 55, 710 | 57, 000 | 40, 000 |
| 4. Claims division | 44, 389 | 46, 000 | 48,000 |
| 5. Board of parole. | 8,824 | 9,000 | 8,000 |
| 6. Special attorneys | 1,670 | 3, 000 | 2, 000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 154,280 | 160,000 | 140,000 |
|  | +5,720 |  |  |
| Total appropriation or estimate...- | 160,090 | 160,000 | 140,000 |

## Printing and Binding, Department of Justice-

Printing and binding: For printing and binding [for the Department of Justice, $\$ 475,000 \mathrm{~J}, \$ 500,000$. ( $\$ 1 \mathrm{U}$. S. C. 588 ; 44 U.S. C. 111; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 475,000$
Estimate 1948, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. | \$475,000 | \$475, 000 | \$500, 000 |
| By Projects or Functions |  |  |  |
| 1. Legal activities and general administration | \$306,700 | \$303, 550 | 8307,500 |
| 2. Federal Bureau of Investigation <br> 3. Immigration and Naturalization Serv- | 63, 497 | 62, 150 | 85, 200 |
| ice. | 62, 254 | 73, 800 | 71,800 35,500 |
| Total appropriation or estimate.... | 475,000 | 475, 000 | 500, 000 |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Con.

## Penalty Mail Costs, Department of Justice-

[Cost of handling penalty] Penalty mail[, Department of Justice]: For deposit in the genelal fund of the Treasury for cost of penalty mail [for the Department of Justice as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), $\$ 200,0001, \$ 140,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$200,000
Estimate 1948, \$140,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | EstImate,1947 | Estimate, 1948 |
| 04 Communication services (payment for penalty mail) <br> Unobligated balance, estimated savings.... | $\begin{aligned} & \$ 117,772 \\ & 232,228 \end{aligned}$ | $\begin{array}{r} \$ 140,000 \\ 60,000 \end{array}$ | \$140,000 |
| Total appropriation or estimate ...-- | 350, 000 | 200, 000 | 140,000 |

## Federal Tort Claims, Department of Justice-

Damage claims: For payment of claims pursuant to part 2 of the Federal Tort Claims Act, $\$ 25,000$. (Act of Aug. 2, 1946, Public Law 601.)

Estimate 1948, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities |  | \$40, 000 | \$25,000 |
| Excess of obligations over appropriation due to Public Law 601. |  | $-40,000$ |  |
| Total appropriation or estimate....- |  |  | 25,000 |

Salaries and Expenses, Customs Division, Department of Justice-
Salaries and expenses, Customs Division: For necessary expenses, including travel expenses[, purchase and exchange of lawbooks and books of reference, $]$ and employment of special attorneys and expert witnesses at such rates of compensation as may be authorized or approved by the Attorney General or his Administrative Assistant, [ $\$ 165,000] \$ 192,000$. (5 U. S. C. 296; Act of July 5, 1946; Public Law 490.)
Appropriated 1947, \$165,000
Estimate 1948, \$192,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Total Total Total Total |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Assistant attorney goneral. | \$0,800 | 1 \$10,000 | \$10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | 22,838 | 26,035 | 35 |
| Special attorney | $5 \quad 33,040$ | 45,166 | 46,606 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Special attorney | $5.531,923$ | 26,733 | 27,453 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  | , | , |
|  | $2.712,551$ | 20,611 | 21,611 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Special attorney | 3.3 11,952 | 416,849 | 17,349 |
| Grade 2. Range \$3,397 to \$4,150: |  |  |  |
| Clerical, administrative, and fiscal service:- |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative assistant. <br> Investigator. |  |  |  |
|  | 4,469 | 5,153 |  |
|  | 4,469 | 5,153 | 5,403 |
| Grade 7. Range $\$ 3,397$ to 84,150 | $0.5 \quad 1,479$ | 3,397 | 3, 523 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 3,021 | 3,146 |
|  | 4 10,382 | 5,916 | 6,167 |
| Grade 4. Range \$2,394 to \$2,845-- |  | 5,290 | 5,365 |
|  | $3.56,685$ | 4,412 | 4,562 |
|  |  | 1,954 | 2,020 |
| Total permanent, field | 30.9 150,475 | 33 179,690 | 33 185, 243 |
|  |  | 1,410 | 3,363 |
| Net permanent, field Overtime and holiday pay, field $\qquad$ | $\begin{aligned} & 150,475 \\ & 1.424 \end{aligned}$ | , 178, 280 | 181, 880 |
| Personal services (net)... | 151,899 | 178, 280 | 181,880 |
| other obligations |  |  |  |
| 02 Travel. | 5,064 | 6,000 | 6,000 |
| 04 Communication services. | 1,403 | 1,500 | 1,500 |
| 07 Other, contractual services | 1,596 | 900 | 1,500 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 03 Supplies and naterials 09 Equipment.. | $\$ 756$ 223 | $\$ 720$ 400 | $\$ 720$ 400 |
| Total other obligatious. | 9,042 | 9,520 | 10,120 |
| Grand total obligations. | 160, 941 | 187, 800 | 192, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -22,800 | .............. |
| Unobligated balance, estimated savings--- | 3,059 |  |  |
| Total cstimate or appropriation.. | 164, 000 | 165, 000 | 192,000 |

Salaries and Expenses, Antitrust Division, Department of Justice-
Salaries and expenses, Antitrust Division: For expenses necessary for the enforcement of antitrust and kindred laws, including traveling expenses, services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), and [experts at such rates of compensation as may be authorized or approved by the Attorney General, except that the compensation paid to any person employed hereunder shall not exceed the rate of $\$ 10,000$ per annum, including] personal services in the District of Columbia, [ $\$ 1,900,000]$ $\$ 2,500,000$ : Provided, That none of this appropriation shall be expended for the establishment and maintenance of permanent regional offices of the Antitrust Division[: Provided further, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 8,225$ or more unless such person is appointed by the President, by and with the advice and consent of the Senate】. (15 U. S. C. 1-77; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,900,000
Estimate 1948, \$2,500,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal seryices, field-continued | Av. Total | Total Total | Total Total |
| Professional service-Continued $\quad$ number salary number salary number salaryGrade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
| Special attorney | 29.9\$115, 360 | 24 \$105, 439 | 24 \$108, 366 |
| Expert. | 1 3,699 | 1 4,442 | 1 4,567 |
| Economist | $2 \quad 7,479$ | 1 4,348 | $1 \quad 4,473$ |
| Transportation rate examiner |  | 10 41,500 | 10 41,500 |
| Grade 2. Range 83,397 to $\$ 4,150$ | $11.134,455$ | 518,384 | $6 \quad 22,521$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 0.1332 |  |  |
| Clericrl, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1.95,722$ | $3 \quad 10,681$ | $3 \quad 11,056$ |
| Grade 6. Range \$3,021 to \$3,773. | 2.6 7,059 | $3 \quad 9,658$ | $4 \quad 13,179$ |
| Grade 5. Range \$2,645 to \$3,397 | $12.430,345$ | 14 39, 761 | 14 41,511 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 29.6 64, 594 | 40 99,722 | $40 \quad 102,197$ |
| Grade 3. Range \$2,168 to \$2,620- | $12.724,486$ | 17 37,692 | 27 61,095 |
| Grade 2. Range \$1,954 to \$2,394. | 4.5 7,894 | 1 2,029 | 12,104 |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $1.7 \quad 2,728$ | 1,897 | 1 1,972 |
|  | 275.4 | 333 | 353 |
|  | 1,340, 858 | $\begin{array}{r} 1,846,848 \\ 230,792 \end{array}$ | $\begin{array}{r} 1,972,787 \\ 66,459 \end{array}$ |
| Deduct lapses_ <br> Net permanent, field Temporary employment, field W. A. E. employment, field Overtime and holiday pay, field | 1,340, 858 | 1,616, 056 | 1,906, 328 |
|  | 24, 955 | 8,672 | 8,672 |
|  | 37,048 | 36,000 | 40,000 |
|  | 11,003 |  |  |
| All personal services, field | 1, 413, 864 | 1,660, 728 | 1,955, 000 |
| 01 Personal services (net) | 1,652,245 | 1,928, 680 | 2,250,000 |
| OTHEE OBLIGATIONS |  |  |  |
| 02 Travel | 89, 825 | 100, 000 | 100, 000 |
| 03 Transportation of things | 2, 070 | 3,000 | 3,000 |
| 04 Communication services | 15, 000 | 16,500 | 16,500 |
| 05 Rents and utility services | 50, 352 | 51,000 | 51, 000 |
| 07 Other contractual services | 70, 737 | 70, 250 | 70, 250 |
| 08 Supplies and materials. | 2,924 | 2,500 | 2. 500 |
| 09 Equipment | 6,685 | 6,750 | 6,750 |
| Total other obligations. | 237, 593 | 250, 000 | 250,000 |
| Grand total obligations ....-.-.-.-- | 1,889, 888 | 2, 178, 680 | 2,500, 000 |
| Reimbursements for services performed..- | -14, 838 | $-8,180$ |  |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390. |  | -210, 000 |  |
| Freight rate project |  | -60,500 |  |
| Total appropriation or estimate | 1,875, 000 | 1,900,000 | 2, 500, 000 |

## Examination of Judicial Offices-

Examination of judicial offices: For the investigation of the official acts, records, and accounts of marshals, attorneys, clerks of the United States courts and Territorial courts, probation officers, and United States commissioners, for which purpose all the official papers, records, and dockets of said officers, without exception, shall be examined by the agents of the Attorney General at any time; and also the official acts, records, and accounts of referees and trustees of such courts; travel expenses; in all, [ $\$ 80,000$ ] $\$ 115,000$, to be expended under the direction of the Attorney General. (5 U. S. C. 301, 317; Act of July 5, 1946, Public Law 490.) Appropriated 1947, \$80,000

Estimate 1948, \$115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal gervices, field | Av: Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary |  | number salary |
| Examiner.........--...-. | 2 \$9,328 | 2 \$11,058 | 7 \$35,568 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Examiner | 7.1 28,387 | $11 \quad 51,037$ | 7 31,682 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Examiner -...- | 2.2 ${ }^{\text {¢ }} 8.292$ | 28825 | $4 \quad 16,600$ |
| Grade 8. Range \$3,773 to \$4,526 | 0.3891 |  |  |
| Total permanent, field Deduct lapses. | 11.6 46,898 | $\begin{array}{rr} 15 & \begin{array}{r} 70,520 \\ 8,620 \end{array} \end{array}$ | $\begin{array}{rr}18 & 83,850 \\ 4,550\end{array}$ |
| Net permanent, feld <br> Overtime and holiday pay, field | $\begin{gathered} 46,898 \\ 588 \end{gathered}$ | 61,900 | 78,300 |
| 01 Personal services (net) | 47,486 | 61,900 | 79,300 |
| other obligations |  |  |  |
| 02 Travel. | 24, 452 | 27, 100 | 35,700 |
| Grand total obligations. | 71, 938 | 89,000 | 115, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings.-- | 6,062 |  |  |
| Total appropriation or estimate....- | 78,000 | 80,000 | 115, 000 |

Salaries and Expenses, Lands Division, Department of Justice-
Salaries and expenses, Lands Division: For personal services in the District of Columbia and for other necessary expenses, including travel expenses, [employment of experts, stenographic reporting services by contract1 services as authorized by section 15 of the Act of August 2, 1946 (Publuc Lave 600) and notarial fees or like services, $\mathbf{~} \$ 2,650,000] \$ 2,700,000$. (5 U. S. C. 295, 306, 313; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$2,650,000
Estimate 1948, \$2,700,000


LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Con.

| Salaries and Expenses, Lands Continued | vision, D | partment | Justice- |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 07 Other contractual services: |  |  |  |
| Abstracts of title. | \$65, 741 | \$49,591 | \$49, 591 |
| Recording. -.......-..-- | 11,997 | 9,050 21.845 | 9, ${ }^{9} 1050$ |
| Publication of notices.... | 28,717 | 21, 662 | 21,662 |
| Commissioners. | 69, 824 | 52, 671 | 52,671 |
| Guardians ad litem. | 6, 132 | 4,626 | 4, 626 |
| Special expert services | 387, 019 | 345, 944 | 341, 944 |
| Miscellaneous.---.... | 1,777 | 1,341 | 1,341 |
| 08 Supplies and materials. | 12,078 | 9,111 | 9, 111 |
| 09 Equipment.... | 25, 243 | 5,000 | 5,000 |
| Total other obligations. | 797, 619 | 641, 674 | 637,674 |
| Grand total obligations. Reimbursements for services performed | $\begin{array}{r} 3,060,970 \\ -301 \end{array}$ | 2, 704,000 | 2,700,000 |
| Net total obligations | 3. 060,669 | 2, 704, 000 | 2,700, 000 |
|  | +300,000 |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -54, 000 |  |
| Unobligated balance, estimated savings... | 39, 331 | -34,000 |  |
| Total appropriation or estimate..... | 3,400,000 | 2,650,000 | 2, 700, 000 |

Salaries and Expenses, War Division, Department of Justice-



Miscellaneous Salaries and Expenses, Field, Department of Justice-

Miscellaneous salaries and expenses, field: For salaries not otherwise specifically provided for, and [for] such other expenses for the field service, [Department of Justice,] including travel expenses, [experts] a health service program as authorized by the Act of August 8, 1946 (Public Law 658), temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600 ), and notarial fees or like services [and stenographic work in taking depositions at such rates of compensation as may be authorized or approved by the Attorney General or his Administrative Assistant]; firearms and ammunition therefor; [and purchase of lawbooks, including exchange thereof; $\$ 410,0001$ \$540,000. (Act of May 14, 1940, Public Law 508; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$410,000
Estimate 1948, \$540,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Tatal Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 4.7 \$12,010 | 4 \$12,010 | 6 17,585 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 12.8 28,100 | 14 35, 345 | 19 48,288 |
| Grade 3. Range \$2,168 to \$2,620 | 2.2 4,213 | ${ }_{8}^{2} \quad 4,562$ | $5 \quad 11,256$ |
| Grade 2. Range \$1,954 to \$2,394. | $6.912,643$ | 8 16,981 | 11 23, 113 |
| Grade 1. Range \$1,756 to \$2,168 $\ldots \ldots . . . . .$. | 3,469 | 4,124 |  |
| Grade 1. Range \$2,645 to \$3,397. |  | 1 2,645 | 2,645 |



Compensation of Special Attorneys, Etc., Department of Justice-
Compensation of special attorneys, and so forth: For compensation of special attorneys and assistants to the Attorney General and to United States district attorneys not otherwise provided for employed by the Attorney General to aid in special matters and cases, and for payment of foreign counsel employed by the Attorney General in special cases, [ $\$ 100,000] \$ 125,000$, no part of which, except for payment of foreign counsel, shall be used to pay the compensation of any persons except attorneys duly licensed and authorized to practice under the laws of any State, Territory, or the District of Columbia: Provided, That the amount paid as compensation out of the funds herein appropriated to any person employed hereunder shall not exceed $\$ 10,000$ per annum: Provided further, That reports be submitted to the Congress on the 1st day of July and January showing the names of the persons employed hereunder, the annual rate of compensation or amount of any fee paid to each, together with a description of their duties [: Provided further, That no part of this appropriation shall be used for the payment of any person hereafter appointed at a salary of $\$ 8,225$ or more and paid from this appropriation unless such person is appointed by the President, by and with the advice and consent of the Senate]. ( 5 U. S. C. 315; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$100,000
Estimate 1948, \$125,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, feld....----7.-- Overtime and holiday pay, field | $\$ 101,530$ | \$113, 800 | \$125, 000 |
| 01 Personal services (net) | 101, 879 | 113,800 | 125,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -13,800 |  |
| Unobligated balance, estimated savings.-- | 6, 021 |  |  |
| Total appropriation or estimate....- | 107, 900 | 100, 000 | 125,000 |

## LEGAL ACTIVITIES AND GENERAL ADMINISTRATION-Con.

## Salaries and Expenses of Marshals, Etc., Department of Justice-

Salaries and expenses of marshals, and so forth: For salaries, fees, and expenses of United States marshals, deputy marshals, and clerical assistants, including services rendered in behglf of the United States or otherwise; services in Alaska in collecting evidence for the United States when so specifically directed by the Attorney General; traveling expenses, including the actual and necessary expenses incident to the transfer of prisoners in the custody of United States marshals to narcotic farms; purchase of eightL, at not to exceed $\$ 2,000$ each, and maintenance, repair, and operation of motor-propelled passenger-carrying] station wagons, busses, and vans at not to exceed $\$ 3,500$ each; $\mathbb{\Psi} \$ 4,642,000$ : Provided, That United States marshals and their deputies may be allowed, in lieu of actual expenses of transportation, not to exceed 4 cents per mile for the use of privately owned automobiles when traveling on official business within the limits of their official station] $\$ 5,270,000$. (28 U.S.C. 490, 492, 493; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 4 , 6 4 2 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 5 , 2 7 0 , 0 0 0}$


## Fees of Witnesses, Department of Justice-

Fees of witnesses: For expenses, mileage, and per diems of witnesses and for per diems in lieu of subsistence, such payments to be made on the certification of the attorney for the United States and to be conclusive as provided by section 846, Revised Statutes ( 28 U. S. C. 577), 【\$700,000】 $\$ 750,000$ : Provided, That not to exceed
$\$ 25,000$ of this amount shall be available for such compensation and expenses of witnesses or informants as may be authorized or approved by the Attorney General or his Administrative Assistant, which approval shall be conclusive: Provided further, That no part of the sum herein appropriated shall be used to pay any witness more than one attendance fee for any one calendar day $[$, which fee shall not exceed $\$ 1.50$ except in the District of Alaska]: Provided further. That whenever an employee of the United States performs travel in order to appear as a witness on behalf of the United States in any case involving the activity in connection with which such person is employed, his travel expenses in connection therewith shall be payable from the appropriation otherwise available for the travel expenses of such employee. (28 U.S.C. 600-605; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$700,000
Estimate 1948, \$750,000.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 | Other contractual ser vices: |  |  |  |
|  | Per diem of witnesses. | $\begin{array}{r}\$ 185,277 \\ \mathbf{3 8 9 , 4 7 5} \\ \hline 18\end{array}$ | $\$ 185,000$ 400,000 | $\$ 235,000$ 400,000 |
|  | Per diem in lieu of subsistence. | 113,759 | 115,009 | 115, 000 |
| Total obligations Unobligated balance, estimated savings <br> Total appropriation or estimate... |  | $\begin{array}{r} 688,511 \\ 74,889 \end{array}$ | 700, 000 | 750, 000 |
|  |  | 763, 500 | 700,000 | 750,000 |

## Pay and Expenses of Bailiffs, Department of Justice-

Pay and expenses of bailiffs: For pay of bailiffs, not exceeding three bailiffs in each court, and meals and lodging for bailiffs or deputy marshals in attendance upon juries when ordered by the court, $\$ 250,000$ : Provided, That none of this appropriation shall be used for the pay of bailiffs when deputy marshals or marshals are available for the duties ordinarily executed by bailiffs, the fact of unavailability to be determined by the certificate of the marshal. (28 U. S. C. 9; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$250,000
Estimate 1948, \$250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| Per diem compensation fleld Overtime and holiday pay, field | $\begin{aligned} & \$ 240,732 \\ & 100 \end{aligned}$ | \$248, 200 | \$250,000 |
| 01 Personal ser vices (net) other oblioations | 240,832 | 248, 200 | 250,000 |
| 07 Other contractual services. | 1,703 | 1,800 | -------------1 |
| Grand total obligations. <br> Unobligated balance, estimated savings... | $\begin{array}{r} 242,535 \\ \mathbf{1}, 465 \end{array}$ | 250,000 | 250,000 |
| Total appropriation or estimate...- | 244,000 | 250, 000 | 250,000 |

Total, legal activities and general administration, annual appropriations, general account:
Appropriated 1947, \$21,252,250 Estimate 1948, \$24,182,000

Trust account:
Fees and Other Collections, United States Marshals-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities. | \$261 |  |  |
| Prior year funds available in 1946....... | -8,413 |  |  |
| Transferred to special deposits... | +8,413 |  |  |
| Total appropriation or estimate.... | 261 |  | --- |

Statement of proposed obligations to be ineurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
LEGAL ACTIVITIES AND GENERAL ADMINISTRATION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | .Number | Allowance (estimated) |  |  |  |  |
| Contingent expenses, Department of Justice. <br> Salaries and expenses of marshals, etc., Department of Justice. | 8 | \$22,000 | 5 | \$1,500 | \$20, 500 | 5 |  | 1 car for the use of the Attorney General and 4 cars for depart mental use. <br> Used by United States marshals and their deputies for trans- <br> porting Federal prisoners. |
| Total. | 8 | 22,000 | 5 | 1,500 | 20, 500 | 10 |  |  |

## FEDERAL BUREAU OF INVESTIGATION

Salaries and Expenses, Federal Bureau of Investigation-
Salaries and expenses, detection and prosecution of crimes: For expenses necessary for the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be direcied by the Attorney General; ancluding personal services in the District of Columbia; a heallh service program as authorized by the Act of August 8, 1946. Public Law 658; purchase of [not to exceed fifty] five hundred (for replacement only) $\mathbf{[}, \mathbf{]}$ and hire $[$, maintenance, and operation] of [motor-propelled] passenger[-carrying] motor vehicles; purchase at not to exceed [ $\$ 7,000] \$ 10,000$, for replacement only, of one $[$, and maintenance and operation of not more than four] armored [automobiles] motor vehicle; firearms and ammunition; [stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone service; ] not to exceed $\$ 10,000$ for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including [the cost of a compartment or such other accommodations as may be authorized by the Director for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment, and including] expenses, in an amount not to exceed $\$ 4,500$, of attendance at meetings concerned with the work of such Bureau when authorized in writing by the Attorney General; not to exceed $\$ 1,500$ for membership in the International Criminal Police Commission; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and not to exceed [ $\$ 20,000] \$ 70,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificpte of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended; $[\$ 8,600,000]$ $\$ 34,900,000$ : Provided, That [, effective on the first day of the first pay period next following the approval of this Act, 1 the compensation of the Director of the [Federal] Bureau [of Investigation] shall be $\$ 14,000$ per annum so long as the position is filled by the present incumbent: Provided further, That, during the fiscal year 1948, such funds as may be determined by the Atomıc Energy Commission and the Federal Bureau of Investigation to be necessary to carry out the dutres imposed on that Bureau by Public Law 585, approved August 1, 1946, shall be transferred from funds available to the Atomic Energy Commission and the amounts so transferred shall be merged with the funds provided under this head. (5 U. S. C. 300 , 340; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 8 , 6 0 0 , 0 0 0}$
Estimate 1948, \$34,900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departuental | Av. Total |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. \$10,000 and over: <br> Director $\qquad$ | 1 \$10,000 | 1 \$13,846 | 1 \$14,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Assistant to the director | $2 \quad 19,534$ | 2 20,000 | 220,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Assistant director | ${ }_{6}^{6}$ 48,509 | ${ }^{\mathbf{6}}$ 55, 660 | ${ }^{6}$ 55, 660 |
| Inspector.--.-.---....-- | 0.9 6,458 | 2 16, 360 | 217,116 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COL. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Inspector- | 6 \$41, 188 | 6 \$42,612 | 11 \$86, 134 |
| Senior administrative officer | 2. 113,524 | 2 14, 204 | 214,204 |
| Grade 12. Range $\$ 5,005$ to $\$ 6,863$ : <br> Administrative officer. | 7 37, 122 | 7 41,335 | 29 180,717 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer. | $16.672,176$ | 17 90, 238 | 117 631,372 |
| Grade 10. Range $\$ 4.526$ to $\$ 5,278$ : <br> Junior administrative officer. |  |  | 1 4,609 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Senior administrative assistant | 12 44,628 | 12 61,049 | 83 351,075 |
| Grade 8. Range \$3,773 to \$4,526. | 4. 615,689 | 5 19,494 | 6 23, 724 |
| Grade 7. Range \$3,397 to \$4,150 | $35 \quad 108,076$ | 35 123,371 | 55 201, 406 |
| Grade 6. Range \$3,021 to \$3,773 | 60 165, 036 | 60 188,875 | 302 958, 680 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 138 323, 299 | 141384,121 | 303 848,510 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $430.6$ | 398 968, 192 | $\begin{aligned} & 966 \\ & 2,397,148 \end{aligned}$ |
| Grade 3. Range \$2,168 to \$2,620........- | $361.9$ <br> 688,333 | 32978 | $838{ }_{1,865,433}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 180 | 166336,679 | $\begin{array}{r} 751 \\ 1,481,590 \end{array}$ |
| Professional service: |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Principal scientist | 1.9 12, 527 | 2 15,162 | 2 15, 162 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior scientist. | 6. 4 28,726 | 637,128 | 11 69, 175 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : Scientist | 3.6 15, 656 | 4 20,009 | 11 56, 146 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Associate scientist | 2 7 7,486 | 28,550 | 5 20,851 |
| Physical director | 1 3,750 | 1 4,275 | 1 4,275 |
| Grade 2. Range \$3,397 to \$4,150 |  |  | 14 50, 187 |
| Grade 1. Range \$2,645 to \$3,397 |  |  | 10 29,829 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150. | 3.1 9,282 | 278045 | 27,045 |
| Grade 7. Range \$3,021 to \$3,773 | $1.54,140$ | $3 \quad 9,439$ | 3 9,439 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 3 6,998 | 3 8, 123 | $6 \quad 16,493$ |
| Grade 5. Range \$2,304 to \$2,845 | 2 4,248 | 2 4,876 | 12 32,090 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $4.28,055$ | 511,076 | 8 18,346 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ |  |  | 3 6,060 |
|  |  |  |  |
| Grade 7. Range \$2,695 to \$3,272 $\ldots$......- | 0.8 2,022 |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 2.5 6, 481 | 3 7,483 | 3 7,558 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 5. 911,458 | 6 13, 235 | $8 \quad 18,271$ |
| Grade 3. Range \$1,822 to \$2,188.....----- | 2.2 3,903 | 3 6,038 | 6 12,539 |
| Total permanent, | $1,302.8$ | 1,231 | 3,580 |
| Deduct lapses....-....................---------------..- |  |  |  |
| Net permanent, departmental | 2,928, 284 | 3, 154, 149 | 759, 938 |
| Night-work differential, departmental | 7,560 | 12,000 | 17, 100 |
| Overtime and boliday pay, departmental. | 117,436 | 1,368 | 1,500 |
| All personal services, departmental. | 3, 053, 280 | 3,167,517 | 8, 778, 538 |
| personal services, freld |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
|  | $21^{13,366}$ | 2 18, 753 | 2 18,753 |
| Special agent in charge | 14.7 $110,578$ | 26 218, 353 | 26 225,905 |
| Assistant special agent in charge. |  |  | 188479 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Special agent in charge. <br> Special arent in charge (assistant) | $\begin{array}{rr}32 & 206,888 \\ 2 & 12,760\end{array}$ | $\begin{array}{rr}25 & 187,570 \\ 2 & 14,484\end{array}$ | $\begin{array}{rr} 25 & 187,570 \\ 12 & 95,732 \end{array}$ |
| Special agent in charge (assistant) <br> Special agent | $\begin{array}{ll}2 & 12,760 \\ 9 & 57,779\end{array}$ | $\begin{array}{rr}2 & 14,484 \\ 10 & 74,369\end{array}$ | $\begin{array}{rr}12 & 95,732 \\ 20 & 146,936\end{array}$ |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
|  |  |  |  |
| special agent in charge. <br> Special agent in charge (assistant)..... | $4 \overline{3} .3$ | 39 252,375 | 39 252,375 |
|  | 525.2 2 | 485 | 2,048 |
|  | 2, 728, 684 | 3,058, 101 | 12, 142, 458 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Special agent | 127 868,057 | 114 590,358 | 181 897,790 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Special agent | 43.2 | 36 | 65 |
|  | 474, 476 | 170,621 | 302,069 |

## FEDERAL BUREAU OF INVESTIGATION-Continued Salaries and Expenses, Federal Bureau of Investigation-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Special agent. |  |  |  |
| Grade 8. Range \$3,773 to \$4,526 | $2.5 \$ 8,419$ | 3 \$11,696 | $\$ 10,326,093$ 2,068 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2 6, 166 | 2 6,870 | 77 265,460 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2 5,490 | 3 10,100 | 33 104,391 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 81.7 | 74 | 149 |
| Grade 4. Range \$2,394 to \$2,845.......... | $171.7^{199,604}$ | 171 216, 280 | ${ }_{1,150} \begin{array}{r}426,493\end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | 10 376, 998 | 15 443,758 | $747{ }^{2,976,111}$ |
|  | 19,792 | 35,634 | 1,713,206 |
|  | $9.516,204$ | 1125,268 | 141 290,306 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Senior scientist |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : |  |  | 5 |
| Associate scientist. |  |  | 5 25,262 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Associate scientist |  |  | 36150,587 |
| Grade 2. Range \$3,397 to \$4,150 |  |  | 32 114,983 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150- |  |  | 27,045 |
| Grade 6. Range \$2,645 to $\$ 3,397$ |  |  | 1 2,645 |
| Grade 5. Range \$2,394 to \$2,845 |  |  | 2 4,938 |
| Grade 4. Range \$2,168 to \$2,620 |  |  | 1 2,168 |
| Grade 3. Range \$1,954 to \$2,394 |  |  | 2 3,974 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$... |  |  | 1 2,845 |
| Grade 4. Range \$2,020 to \$2,469 | 2 3,675 | 2 4,261 | 2 4,261 |
| Grade 3. Range $\$ 1,822$ to \$2,168 |  |  | 9 17,322 |
| Total permanent, field | 1,081.8 | 1, 020 | 7, 201 |
|  | 4,762, 823 | $5,346,851$ | 7, 30,730, 220 |
|  |  |  |  |
| Net permanent, fieldTemporary employment, field | 4, 762, 823 | 5, 221, 077 | 25,746,847 |
|  | 14,400 | 19, 540 | -19,540 |
| overtime and holiday pay, feld <br> Night-work differential, field <br> Additional pay for foreign service, field... | 108,777 |  | 19,200 |
|  |  |  | 66,000 |
|  |  |  | 55, 194 |
| All personal services, fleld..-------- | 4, 886,000 | 5,240,617 | 25,906, 781 |
| 01 Personal serv | 7,939, 280 | 8,408, 134 | 34,685, 319 |
|  |  |  |  |
| 02 Travel.-.--.-------.-. | 522, 811 | 518, 050 | 2, 731,450 |
| 03 Transportation of things.. | 57,245 | 57, 245 | 224, 572 |
| 04 Communication services.- | 193,000 | 190, 000 | 902, 331 |
| 05 Rents and utility services. | 134,000 | 132, 000 | 540, 000 |
| 07 Other contractual services | 90,664 | 115, 000 | 860, 579 |
| 08 Supplies and materials. | 174,000 | 169, 380 | 592, 747 |
| 09 Equipment....... | 38,000 | 42,768 | 663,002 |
| Total other obligations...-.-------. | 1, 209, 720 | 1, 224, 443 | 6,514,681 |
| Received by transfer from 'Salaries and" | - 9, 149,000 | 9,632,577 | 41,200, 000 |
| expenses, Atomic Energy Commission" |  |  |  |
| Excess of obligations over appropriation due to Public Law 390. |  |  | $-6,300,000$ |
|  |  | -1,032,577 |  |
| Total appropriation or estimate....- | 9, 149, 000 | 8,600,000 | 34,900,000 |
| By Projects or Functions |  |  |  |
| 1. General administrative | $\begin{array}{r} \$ 1, ~ \% 01,399 \\ 1,897,739 \\ 5,749,862 \end{array}$ | $\begin{array}{r} \$ 1,553,717 \\ 1,963,868 \\ 6,114,992 \end{array}$ | $\begin{array}{r} \$ 4,779,395 \\ 5,899,673 \\ 30,520,932 \end{array}$ |
| 2. Identification |  |  |  |
| 3. Investigative |  |  |  |
| Grand total obligations. <br> djustments (see objects schedule for detail) | 9,149,000 | 9,632, 577 | 41, 200, 000 |
|  |  | $-1,032.577$ | -6, 300,000 |
| Total appropriation or estimate..... | 9,149,000 | 8,600,000 | 34, 900, 000 |

Salaries and Expenses for Certain Emergencies, Federal Bureau of Investigation-

Salaries and expenses for certain emergencies: For an additional amount for salaries and expenses, including the purposes and under the conditions specified in the preceding paragraph $\$ 100,000$, to be held as a reserve for emergencies arising in connection with kidnaping, extortion, bank robbery, and to be released for expenditure in such amounts and at such times as the Attorney General may determine. ( 5 U. S. C. S00, 340 ; Act of July 5, 1946, Public Law 490 .)
Appropriated 1947, $\$ 100,000$
Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. Reserve for emergencies. | \$100,000 | \$100,000 | \$100, 000 |
| Total appropriation or estimate | 100,000 | 100, 000 | 100, 000 |

Salaries and Expenses, Federal Bureau of Investigation (National Defense) -
[Salaries and expenses, detection and prosecution of crimes (emergency): For salaries and expenses, during the national emergency, in the detection and prosecution of crimes against the United States; for the protection of the person of the President of the United States; the acquisition, collection, classification, and preservation of identification and other records and their exchange with the duly authorized officials of the Federal Government, of States, cities, and other institutions; for such other investigations regarding official matters under the control of the Department of Justice and the Department of State as may be directed by the Attorney General; personal services in the District of Columbia; purchase of not to exceed one hundred and fifty (for replacement only), and hire, maintenance, and operation of motor-propelled passenger-carrying vehicles; firearms and ammunition; stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone service; not to exceed $\$ 3,000$ for taxicab hire to be used exclusively for the purposes set forth in this paragraph; traveling expenses, including the cost of a compartment or such other accommodations as may be authorized by the Director for security when authorized personnel are required to transport secret documents or hand baggage containing highly technical and valuable equipment; payment of rewards when specifically authorized by the Attorney General for information leading to the apprehension of fugitives from justice; and including not to exceed $\$ 50,000$ to meet unforeseen emergencies of a confidential character, to be expended under the direction of the Attorney General, who shall make a certificate of the amount of such expenditure as he may think it advisable not to specify, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended, $\$ 23,000,000$.] ( 5 U.S.C. 900, 340; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 2 3 , 0 0 0 , 0 0 0}$


DEPARTMENT OF JUSTICE


Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1048
FEDERAL BUREAU OF INVESTIGATION

| Appropriation | Vehicles (motor unless otherwise indicated)purchased purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Federal Bureau of Investigation. <br> Do.. | 500 1 | $\begin{array}{r} \$ 550,000 \\ 10,000 \end{array}$ | 500 1 | \$200, 000 | $\begin{array}{r} \$ 350,000 \\ 10,000 \end{array}$ | 1,600 3 |  | Cars to be used by special agents engaged in field work. <br> Cars to be used for experimental purposes and in connection with bank robbery and other investigative matters under jurisdiction of the Federal Bureau of Investigation. |
| Total... | 501 | 560, 000 | 501 | 200, 000 | 360, 000 | 1,603 |  |  |

## IMMIGRATION AND NATURALIZATION SERVICE <br> Salaries and Expenses, Immigration and Naturalization Service-

Salaries and expenses, Immigration and Naturalization Service: For [all] expenses, not otherwise provided for, necessary for the administration and enforcement of the laws relating to immigration naturalization, and alien registration; [including] personal services in the District of Columbia; a health service program as authorized by the Act of August 8, 1946, Public Law 658; care, detention, maintenance, transportation, and other expenses incident to the deportation, removal, and exclusion of aliens in the United States and to through, or in foreign countries; payment of rewards for information leading to the apprehension or conviction of violators of the immigration laws; [stationery, supplies, floor coverings, equipment, and telegraph, teletype, and telephone services; $\boldsymbol{1}$ traveling expenses including not to exceed $\$ 5,000$ for attendance at meetings concerned with the purposes of this appropriation; purchase for replacement only [(not to excee three hundred) $]$ of two hundred and twenty-five, and hire[, maintenance, and operation] of [motor-propelled] passen-ger[-carrying] motor vehicles; purchase (not to exceed four), maintenance, and operation of aircraft; firearms and ammunition; [lawbooks,] citizenship textbooks for free distribution[, books of reference, and periodicals, including the exchange thereof 1 ; refunds of head tax, maintenance bills, immigration fines, and other items properly returnable, except deposits of aliens who become public charges and deposits to secure payment of fines and passage money mileage and fees of witnesses subpenaed on behalf of the United States; stenographic reporting services by contract as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); and operation, maintenance, remodeling, and repair of buildings and the purchase of equipment incident thereto; [ $\$ 25,500,000] \$ 28,945,000$ : Provided, That the Attorney General may transfer to, or reimburse any other department, agency, or office of Federal, State, or local governments, funds in such amounts as may be necessary for salaries and expenses incurred by them in rendering authorized assistance to the Department of Justice in connection with the administration and enforcement of said laws; for detention of alien enemies, including the construction of temporary buildings, and for all necessary expenses, including household equipment, incident to the maintenance, care, detention, surveillance, parole, and transportation of alien enemies and their wives and dependent children, including transportation and other expenses in the return of such persons to place of bona fide residence or to such other place as may be authorized by the Attorney General, advance of cash to aliens for meals and lodging while en route, and for the payment of wages to alien enemy detainees for work performed under conditions prescribed by the Geneva Convention: Provided further, That the Commissioner of Immigration and Naturalization may contract with officers and employees for the use, on official business, of privately owned horses: Provided further, That provisions of law prohibiting or restricting the employment of aliens in the Government service shall not apply to the employment of interpreters in the Immigration and Naturalization Service (not to exceed ten permanent and such temporary employees as are required from time to time) where competent citizen interpreters are not available. (5 U. S. C. 193x; 8 U. S. C. 100-416, 451-460; Act of July 5, 1946, Public Law 490.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 2 5 , 5 0 0 , 0 0 0}$
Estimate 1948, \$28,945,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | ק. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16isiono and over. | 0.7 \$6,731 | 1 \$10,000 | 1 \$10,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Commissioner | 0.3 3, 204 |  |  |
| Deputy commissioner-... | 8,750 8,013 | $\begin{array}{ll}1 & 9,998 \\ 10,000\end{array}$ | 1 10,000 <br> 10,000  |
| Special assistant to commissioner-- | 8,225 | 9, 515 | 9,676 |
| Director of administrative services...- | 1 7,438 |  |  |
| trol. | 1 7,700 | 8,916 | 9,077 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Director of personnel | 0.3 1,917 | 7,102 | 7,286 |
| Operations adviser | $4 \quad 25,760$ | 4 29,873 | 30,382 |
| Chief of section | $8.151,779$ | 8 59,68n | 60,877 |
| Assistant to director of administrative services | 1 6,860 | 7,930 | 8,059 |
| Assistant to administrator of forelgn |  |  |  |
|  | 0.3 1,941 |  |  |
| Special assistant to the commissioner - | 1 5,810 | 6,733 | 6,862 |
| Unit supervisor | $4.926,514$ | 5 51,359 | 31,8:28 |
| Chief of section | $2.412,463$ | 3 18, 139 | 3 18,672 |
| Administrative analyst | 210,570 | 2 12,067 | 12,306 |




## IMMIGRATION AND NATURALIZATION SERVICE-COn.

## Trust accounts:

Disposition of Deposits of Aliens Who Become Public Charges-
Represents proceeds from redemption of United States bonds deposited as collateral in connection with public-charge bonds filed by aliens and later declared breached by the Attorney General and the penalty forfeited. These funds are available for payment to State or municipal agencies for expenses incurred in caring for aliens who become public charges. ( 8 U.S. C. 158.)
Appropriated 1947, \$10,000
Estimate 1948, \$1,000
Revised 1947, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities Prior year funds available in 1946. | \$796 $-12,695$ | \$1,000 | \$1,000 |
| 1946 funds available in 1947 .-............ | +10,615 | -10,015 |  |
| 1947 funds available in 1948-- |  | +10,615 | -10,615 |
| 1948 funds available in 1949 |  |  | +10,615 |
| Total appropriation or estimate.. | 1,284 | 1,000 | 1,000 |

Return of Deposits To Secure Payment of Fines and Passage Money, Immigration and Naturalization Service-

Amounts collected from transportation companies, owners and masters of vessels and agents to cover fines that may be imposed for unlawful entry of aliens and to secure the return of passage money (including head tax if paid by the alien as part of passage money) are deposited in the trust receipt account "Deposits to secure payment of fines and passage money, Immigration and Naturalization Service." The portion of receipts representing fines, penalties, etc., is transferred monthly to miscellaneous-receipt account "Immigration fines and penalties." Such amounts as are required to make refunds to transportation companies and others in cases where no fine is imposed and for payment to aliens of amounts due them are established from time to time in the appropriation account. ( $\$ 1$ U. S. C. 725 r.)
Appropriated 1947, \$0
Estimate 1948, \$25,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$4, 231 | \$25,000 | \$25,000 |
| Prior year funds available in 1946...-- | $-28,265$ |  |  |
| 1946 funds available in 1947 .-. | +49,034 | $\begin{array}{r} -49,034 \\ +49,034 \end{array}$ | $-49,034$ |
| 1948 funds available in 1949. | ------------ | ---- | +49,034 |
| Total appropriation or estimate. | 25, 000 | 25,000 | 25, 000 |

Unearned Naturalization Fees, Department of Justice-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities... | \$17, 151 |  |  |
| Prior year funds available in 1946 | -4,175 |  |  |
| Coveredino Treasury. | +4,175 |  |  |
| Total appropriation or estimate... | 17,151 | -------------- |  |

## Funds of Civilian Internees and Prisoners of War-

Funds deposited by or withheld from repatriated or deceased interned civilians, which are impressed with a trust under article 24 of the Geneva Convention signed July 27, 1929. (47 Stat. 2088.)
Appropriated 1947, \$0
Estimate 1948, \$50,000
Revised 1947, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities ... | \$4,730 | \$30,000 | \$30,000 |
| 1946 funds available in 1947 - | +126, 726 | - ${ }^{-126,726}$ |  |
| 1947 funds available in 1948 1948 funds available in 1949. |  | +146, 726 | $\begin{aligned} & -146,726 \\ & +166,726 \end{aligned}$ |
| Total appropriation or estimate...- | 131,456 | 50,000 | 50,000 |

Total, Immigration and Naturalization Service, trust accounts:
Appropriated 1947, \$10,000
Estimate 1948, \$76,000
Revised 1947, \$76,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 immigration and naturalization service

| Appropriation | Vehicles (motor unless otherwise indicated) or aircralt to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Immigration and Naturalization Service. <br> Do $\qquad$ | 225 14 | \$247, 500 | 225 12 | \$90, 000 | \$157, 500 | 713 11 | \$8,000 | Used by border patrol officers for patrol work, by immigration inspectors and other officers engaged upon deportation and naturalization work, and transportation of aliens. <br> Used by border patrol pilots and patrol inspectors for maintaining air-ground liaison for prevention of illegal entries across Mexican border and in Florida area. |
| Total | 229 | 247, 500 | 227 | 90,000 | 157, 500 | 714 | 8,000 |  |

${ }^{1}$ Aircraft.

## FEDERAL PRISON SYSTEM

## Salaries and Expenses, Bureau of Prisons-

Salaries and expenses, Bureau of Prisons: For salaries and travel expenses in the District of Columbia and elsewhere in connection with the supervision of the maintenance and care of United States prisoners, [\$400,000] \$481,000: Provided, Tbat not to exceed $\$ 3,500$ of this amount shall be available for expenses of attendance at meetings concerned with the work of the Bureau of Prisons when incurred on the written authorization of the Attorney General. (18 U. S. C. 753; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$400,000
Estimate 1948, \$431,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: | \$10,000 | \$10,000 | 10,000 |
| Grade 14. Range \$8,180 to \$9,377: | 72 | \$10,000 | 1 10,000 |
| Assistant director. | 215,572 | 217,893 | 216,935 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Associate assistant director | 0.6 4, 073 |  |  |
| Special assistant to director | $0.1 \quad 839$ | 17 -102 | 1 7,249 |



| FEDERAL PRISON SYSTEM-Continued Salaries and Expenses, Penal and Correctional Institutions-Con. |  |  |  | By objects <br> - <br> Transferred to- <br> "Pay, etc., commissioned officers, Pub- <br> lic Health Ser vice" <br> "Medical and hospital service, penal institutions (transier to Federal Security Agency, Public Health Service)". | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  |  | Transferred to- <br> "Pay, etc., commissioned officers, Public Health Ser vice" <br> "Medical and hospital ser vice, penal institutions (transfer to Federal Security Agency, Public Health Service)" | +\$106,883 | +\$106,883 | +\$106,850 |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |  |  |  |  |
| personal services, field-continued | Av. Total number salary |  |  | +1,077, 295 |  | +1,197,000 | +1,181, 500 |  |
|  |  |  |  | Net total obligations.-------------- | 1,303, 950 | 1, 437,000 | 1,449, 000 |  |
| Crafts, protective, and custodial serv-ice-Continued |  | number salary | number salary | Excess of obligations over appropriation due to- |  |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 6.4 \$11,844 | 6 \$12,770 | 6 \$13,155 |  |  | -116,000 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $6.610,333$ | 4 7,655 | $4 \quad 7,906$ |  |  | -21,000 |  |  |
| Grade 2. Range \$1,690 to \$2,020. | 1.5 2, 336 |  | - 7,00 | Unobligated balance, estimated savings..-- | 67,050 |  |  |  |
| Total permanent, field Deduct lapses........----. | $\begin{array}{r} 3,287.5 \\ 8,719,156 \end{array}$ | $\begin{array}{r} 4,091 \\ 12,326,435 \\ 431,308 \end{array}$ | $\begin{array}{r} 4,116 \underset{12,815,845}{ } 553,292 \end{array}$ | Total appropriation or estimate | 1,371,000 | 1,300,000 | 1,449, 000 |  |
| Net permanent, field --------------- | 8,719,156 | 11,895, 127 | 12, 262, 553 | By Projects or Functions |  |  |  |  |
| Part-time employment, field Temporary employment, fild ----------------- | $14.914,827$ | $65 \quad 16,372$ | $65 \quad 16,372$ |  |  |  |  |  |
| Wemporary employment, fleld | 2,548 23,710 | 17,143 15,276 | 17,143 15,276 | 1. Administrative office, Washington, |  |  |  |  |
| Overtime and holiday pay, field | 1,630,415 | 153, 029 | 209, 029 | 2. U. S. Penitentiary, Alcatraz, | \$6,593 | 2, 1,710 | $\$ 2,600$ 2,095 |  |
| Night-work differential, field...-....------ | 156,958 | 233, 627 | 233, 627 | 3. Federal Reformatory for Women, | ¢0, 08 | 1,710 |  |  |
| All personal services, field .-..---..- | 10, 547, 614 | 12, 330, 574 | 12,754, 000 | 4. Federal Correctional Institution, Ash- | 3,223 | 4,182 | 5,076 |  |
| Deduct quarters and subsistence furnished. | 340, 025 | 128,000 | 1.65,000 | land, Ky <br> 5. U S Penitentiary, Atlanta, Ga | 3, 399 | 4,467 | 5,501 |  |
|  |  |  |  | 6. Columbia Prison Camp, Benton | 6,568 | 12, 446 | 15,355 |  |
| 01 Personal services (net) | 10,207, 589 | 12, 202, 574 | 12,589,000 | City, Wash | 1, 792 | 1,317 | 1,632 |  |
| OTHER OBLIGATIONS |  |  |  | 7. Federal Reformatory, Chillicothe, Ohio | 4, 297 | 6, 493 | 8,000 |  |
| 02 Travel. | 193, 419 | 201, 300 | 210,000 | 8. Federal Correctional Institution, Danbury, Conn | 3,746 | 4,321 | 5,320 |  |
| 03 Transportation of things. | 151, 869 | 157, 500 | 173, 500 | 9. Federal Reformatory, El Reno, Okla- | 3,389 | 5,372 | 6,599 |  |
| 04 Communication services...-----.-. | 79,121 599,452 | 83,500 604,000 | 92,000 | 10. Federal Correctional Institution, En- | 3,38 | 5,312 |  |  |
| 05 Rents and utility services 07 -...........- | 599, 4182 | 604,000 222,000 | 664,000 144,500 | 11. glewood, Colo.........--...........- | 1,966 | 3,296 | 4,049 |  |
| 08 Supplies and materials..---.........---- | 5,037, 393 | 5, 184, 506 | 5,225,000 | 11. Federal Correctional Institution, La <br> Tuna, Tex | 3,178 | 4,174 | 5,138 |  |
|  | 654, 710 | 517,620 | 500,000 | 12. U. S. Penitentiary, Leavenworth, | 3,178 | , 174 | 5 , 138 |  |
| 10 Lands and structures ....------.-.-- |  | 35,000 | 35, 000 | 12. Kans-1. | 7,350 | 12,885 | 15,899 |  |
| 11 Grants, subsidies, and contributions | 134,323 | 143,000 | 157, 000 | 13. U. S. Penitentiary, Lewisburg, Pa---- | 19,936 | 7,494 | 9, 229 |  |
| Total other obligations......----... | 7,068, 627 | 7, 148, 426 | 7, 201, 000 | 14. U. S. Penitentiary, McNeil Island, Wash | 5,079 | 7,786 | 9,591 |  |
| Grand total obligations <br> Reimbursements for ser vices performed ... | $\begin{array}{r} 17,276,216 \\ -387,860 \end{array}$ | $\begin{array}{r} 19,351,000 \\ -512,000 \end{array}$ | $\begin{array}{r} 19,790,000 \\ -512,000 \end{array}$ | 15. Federal Correctional Institution, Milan, Mich | 2,147 | 4,028 | 4,957 |  |
|  |  |  |  | 16. Federal Prison Camp, Mill Point, <br> W. Va | 256 | 832 | 1, 007 |  |
| Excess of obligations over appropriation | 16,888,356 | $\begin{array}{r} 18,839,000 \\ -1.639 .000 \end{array}$ | 19, 278,000 | 17. Federal Prison Camp, Montgomery, Ala | 1,792 | 1, 028 | 1, 238 |  |
| due to Public Law 390 Unobligated balance, estimated savings-- | 50,644 | -1,639,000 |  | 18. Natural Bridge Camp, Greenlee, $\mathrm{Va}_{--}$ 19. Federal Detention Headquarters, | 1,474 | 1, 512 | ] 635 |  |
| U |  |  |  | 19. Federal Detention Headquarters, <br> New York, N. Y.-.................. | 949 | 1,321 | 1,601 |  |
| Total appropriation or estimate....- | 16,939,000 | 17, 200,000 | 19, 278, 000 | 20. Federal Reformatory, Petersburg, Va- | 2, 340 | 4,078 | 5,007 |  |
|  |  |  |  | 21. Federal Correctional Institution, Sandstone, Minn | 1,390 | 3,443 | 4,232 |  |
| By Projects or Functions |  |  |  | 22. Federal Correctional Institution, Seagoville, Tex. | 2,417 | 2,988 | 3,584 |  |
| 1. Personal services | \$10, 207, 589 | \$12, 202, 574 | \$12, 589, 000 | 23. Medical Center for Federal Prisoners, |  |  |  |  |
| 2. Care of prisoners | 3,651, 378 | 4, 163,366 | 4,172,000 | Springfield, Mo .-...............- | 21,346 | 20,009 | 22, 238 |  |
| 3. Operation of institutions .-.-...-. | 2, 462, 630 | 2, 103, 850 | 2, 229,000 | 24. Federal Correctional Institution, Tal- |  |  |  |  |
| 4. Replacement of major depreciablc equipment. | 583,445 | 450, 000 | 500,000 | lahassee, Fla <br> 25. U. S. Penitentiary, Terre Haute, Ind. | 3,043 6,104 | 3,589 5,761 | 4,413 7,093 |  |
| 5. Major plant additions or extensions and replacement of major capital equipment | 371, 174 | 431, 210 | 300,000 | 26. Federal Correctional Institution, Texarkana, Tex. <br> 27. Federai Prison Camp, Tucson, Ariz.. | 1,798 1,249 | 3,150 978 | 3,868 1,188 |  |
| Grand total obligations..-------- | 17, 276, 216 | 19,351, 000 | 19,790, 000 | 28. National Training School for Boys, Washington, D. C . | 3,951 | 2,857 | 3,505 |  |
| Adjustments (see objects schedule for detail) | $-337,216$ | $-2,151,000$ | $-512,000$ | Grand total obligations. .-.-.......-- | 119,772 | 133, 117 | 160,650 |  |
| Total appropriation or estimate....- | 16, 939, 000 | 17, 200, 000 | 19, 278, 000 | Adjustments (see objects schedule for detail) | +1,251,228 | +1,166, 883 | +1,288,350 |  |
|  |  |  |  | Total appropriation or estimate..... | 1,371,000 | 1,300, 000 | 1,449,000 |  |

## Medical and Hospital Service, Penal Institutions-

Medical and hospital service: For medical relief for inmates of penal and correctional institutions and appliances necessary for patients including personal services in the District of Columbia and furnishing and laundering of uniforms and other distinctive wearing apparel necessary for the employees in the performance of their official duties; [ $\$ 1,300,000] \$ 1,449,000$ : Provided, That there may be transferred to the appropriation "Pay, and so forth, commissioned officers, Public Health Service", [\$106,883] \$106,850 without limitation accounts, and to other appropriations of the Public Health Service such amounts as may be necessary, in the discretion of the Attorney General for direct expenditure by that Service. (18 U. S. C. 751, 752, 753a; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,300,000
Estimate 1948, \$1,449,000


United States Penitentiary, McNeil Island, Wash., Construction and Repair-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures: |  |  |  |
| Extension of existing facilities Development of island area | $\begin{array}{r} \$ 8,084 \\ 5,369 \end{array}$ | $\begin{array}{r} \$ 4,904 \\ 17,770 \end{array}$ |  |
| Grand total obligations. | 13,453 | 22,674 |  |
| Reimbursements for services performed.. | $-5,818$ |  |  |
| Prior year balance available in 1946 <br> 1946 balance a vailable in 1947 | $-30,309$ $+22,674$ | -22,674 |  |
| Total appropriation or estimate.... |  |  |  |

## Buildings and Equipment, Penal Institutions-

Construction of buildings and facilities: For construction, remodeling, and equipping necessary buildings and facilities at existing penal and correctional institutions and all necessary expenses incident thereto, to be expended under the direction of the Attorney General by contract or purchase of material and hire of labor and services and utilization of labor of United States prisoners as the Attorney General may direct, [ $\$ 600,000$ : Provided, That $\$ 635,000$
of the amount transferred to this appropriation by the Navy Department under the authority contained in the Department of Justice Appropriation Act, 1943, shall be available for the construction of dwellings at existing institutions] $\$ 300,000$. ( 56 Stat. 487; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$600,000
Estimate 1948, \$300,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Senior architect | Av. Total | Total .Total | Total Total |
|  | number salary | number salary | number salary |
|  |  | 1 \$8,180 | 1 \$8,180 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Mechanical engineer |  | 1 7,102 | 1 7,102 |
| Engineer..-- |  | 1 7,102 | 1 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Associate architectural engineer |  | 1 4,902 | 1 4,902 |
| Associate mechanical engineer. |  | 29,804 | 29,804 |
| Associate engineer |  | 1 4,902 | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Assistant architect.-...--..-. |  | $5 \quad 20,750$ | $5 \quad 20,750$ |
| Assistant mechanical engineer |  | 4 16,600 | 4 16, 600 |
| Assistant engineer .-...-.-.....-......- |  | 1 4,150 | 1 4, 150 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots$ |  | 3 l 9,182 | $3 \quad 9,182$ |
| Grade 3. Range \$2,168 to \$2,620......... |  | 1 2,168 | $1 \quad 2,168$ |
| Deduct lapses...------------------------ |  | 25 115,396 | 25 115, 396 |
|  |  | 38, 196 | 15, 396 |
| 01 Personal services (net) ... |  | 77, 200 | 100,000 |
|  |  |  |  |
| 02 Travel |  | 10,000 | 20,000 |
| 07 Other contractual services |  | 9,000 | 15,000 |
| 08 Supplies and materials |  | 2,000 | 2,000 |
| 09 Equipment. |  | 5, 000 | 1. 000 |
| 10 Lands and structures | \$166, 373 | 1,300, 539 | 335, 000 |
| Total other obligations. | 160, 373 | 1,326, 539 | 373,000 |
| Grand total obligations .-..... | 166, 373 | 1, 403, 739 | 473,000 |
| Reimbursements for services performed..- | -1,034 | -5, 000 | $-5,000$ |
| Prior year balance available in 1946. | -1,997, 078 |  |  |
| 1946 balance available in 1947 | +1, 831, 739 | -1,831, 739 |  |
| 1947 balance available in 1948 |  | +1,033, 000 | -1,033,000 |
| 1948 balance available in 1949 |  |  | +865,000 |
| Total appropriation or estimate...-. |  | 660,000 | 300,000 |

Federal Jails, Buildings and Equipment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. Prinr year balance available in 1946 1946 balance available in 1947. <br> Total appropriation or estimate. |  | \$370 |  |
|  | - +370 +370 | -370 |  |
|  |  |  |  |
| United States Industrial Reformatory, Chillicothe, Ohio, Con-struction- |  |  |  | struction-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946 ....... 1946 balance available in 1947 | - $\$ 90$ +90 |  |  |
| Unobligated balance, estimated savings... |  | 90 |  |
| Total appropriation or estimate.... |  |  |  |

United States Northeastern Penitentiary, Lewisburg, Pa., Con-struction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures |  | \$1,793 | --........--- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1946 balance available in 1947.............. | +\$1,793 | -\$1,793 | ---............ |
| Total appropriation or estimate...-- |  |  |  |

Public Works Administration, Act of 1938 (Allotment to Justice, Prisons)-

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures | \$8 |  |  |
| Prior year balance available in 1946 | -1,711 |  |  |
| 1946 balance available in 1947 .------.-.-- | +1,703 | $\begin{array}{r} -\$ 1,703 \\ 1,703 \end{array}$ | ------------- |
| Total appropriatlon or estimate...- | ---- |  |  |

## Support of United States Prisoners-

Support of United States prisoners: For support of United States prisoners in non-Federal institutions and in the Territory of Alaska, including necessary clothing and medical aid; expenses of transporting persons released from custody of the United States to place of conviction or place of bona fide residence in the United States, or such other place within the United States as may be authorized by the Attorney General, and the furnishing to them of suitable clothing and, in the discretion of the Attorney General, an amount of money not to exceed $\$ 30$, regardless of length of sentence; and including rent, repair, alteration, and maintenance of buildings and the maintenance of prisoners therein, occupied under authority of sections 4 and 5 of the Act of May 14, 1930 ( 18 U. S. C. 753 c , 753d); support of prisoners becoming insane during imprisonment and who continue insane after expiration of sentence, who have no relatives or friends to whom they can be sent; shipping remains of deceased prisoners to their relatives or friends in the United States and interment of deceased prisoners whose remains are unclaimed; expenses incurred in identifying, pursuing, and returning escaped prisoners and for rewards for their capture; and for repairs, betterments, and improvements of United States jails, including sidewalks; [ $\$ 1,800,000$ ] $\$ 1,885,000$. ( 18 U. S. C. $75 \$ a$; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,800,000
Estimate 1948, $\mathbf{\$ 1 , 8 8 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, fielid | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.3 \$1,146 | 1 \$3,812 | $1 \quad \$ 3,937$ |
| Crafts, protective, and custodial service: Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 3 8,221 | 9,734 | 10, 109 |
| Grade 7. Range \$2,695 to \$3,272.......... | 37.9 90, 224 | $48 \quad 129,360$ | 48 129,360 |
| Grade 6. Range \$2,469 to \$2,921. | 2 4,543 | $2 \quad 5,199$ | $2 \quad 5,349$ |
| Total permanent, field. | 43.2 104, 134 | $54 \quad 148,105$ | $54 \quad 148,755$ |
| Deduct lapses.-- |  | 10,474 |  |
| Net permanent, field. | 104, 134 | 137, 631 | 137,631 3,148 |
| Overtime and holiday pay, fleld | $\begin{array}{r} 36,562 \\ 1,289 \end{array}$ | 2,914 | 3,148 2,914 |
| 01 Personal services (net) | 141,985 | 140, 545 | 143, 693 |
| other obligations |  |  |  |
| 02 Travel | 2,806 | 4,000 | 4,000 |
| 03 Transportation of things. | 1,164 | 3,000 | 3,000 |
| 04 Communication services. |  | 1,000 | 1,000 |
| 05 Rents and utility services | 10,172 | 15,000 | 15,000 |
| 07 Other contractual services. | 1,338, 079 | 1,741, 455 | 1,661, 807 |
| 08 Supplies and materials... | 40,562 | 50,000 | 50, 000 |
| 09 Equipment---.....- |  | 6,000 | 500 |
| 11 Grants, subsidies, and contributions.- | 3,894 | 6,000 | 6,000 |
| Total other obligation | 1,397, 072 | 1,820,955 | 1, 741, 307 |
| Grand total obligations | 1,539, 057 | 1,961, 500 | 1, 885,000 |
| Excess of obligations over appiopriation due to- |  |  |  |
| Public Law 390.- |  | -17, 500 |  |
| Public Law 460....-.-...-.-.....---- |  | -144,000 |  |
| Unobligated balance, estimated savings.-- | 260, 943 |  |  |
| Total appropriation or estimate.-.-- | 1,800,000 | 1,800,000 | 1,885, 000 |

Total, Federal Prison System, annual appropriations, general account:
Appropriated 1947, \$21,300,000 Estimate 1948, \$23,343,000

| FEDERAL PRISON SYSTEM-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Trust accounts: <br> Funds of Federal Prisoners- |  |  |  |
|  |  |  |  |
| Appropriated 1947, $\$ 2,000,000 \quad$ Estimate 1948, $\$ 1,500,000$ Revised 1947, \$1,500,000 |  |  |  |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities.... Prior year funds available in 1946 . <br> 1946 funds available in 1947 <br> 1947 funds available in 1948. <br> 1948 funds available in 1949. | \$1, 511, 504 | \$1,530,206 | \$1,500,000 |
|  | -530, 206 |  |  |
|  |  | +500,000 | -500,000 |
|  |  |  | +500,000 |
| Total appropriation or estimate...-- | 1, 477,876 | 1,500,000 | 1,500,000 |

Commissary Funds, Federal Prisons-
Appropriated 1947, \$950,000 Estimate 1948, \$950,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | $0.6 \$ 2.676$ | \$5,451 | \$5,692 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Chiel commissary clerk | $\begin{array}{rrr}1.9 & 6,970 \\ 8\end{array}$ |  | $2{ }^{2} \quad 9,021$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$. Grade 6 . Range $\$ 3,021$ to $\$ 3,773$. | $\begin{array}{rr}8.1 & 26,093 \\ 14.7 & 40,435\end{array}$ | $\begin{array}{rr}7 & 25,100 \\ 14 & 45,506\end{array}$ | $\begin{array}{rr}7 & 25,942 \\ 14 & 47,187\end{array}$ |


| By objects * | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued | number salary | number salary | number salary |
| Grade 5. Range \$2,645 to \$3,397. | 15.8 \$37, 636 | 19 \$54, 568 | 19 \$56, 803 |
| Grade 4. Range \$2,394 to \$2,845. | 18.2 39, 514 | 18 45, 431 | 18 46,729 |
| Total permanent, field. | 59.3 153,324 | 61 184, 837 | 61 191,374 |
| Overtime and holiday pay, field Night-work differential, field | 16,863 338 | 770 | 770 |
| 01 Personal services (net) | 170, 525 | 185,607 | 192,144 |
| 08 Supplies and materials | 632,409 | 797, 398 | 757,856 |
| Grand total obligations ----------- | 802,934 -399 | 983, 005 | 950, 000 |
| Prior year funds available in 1946.........- | -399, 998 |  |  |
| 1946 funds available in 1947 | +433,005 | -433,005 |  |
|  |  | $+400,000$ | $\begin{array}{r} 400,000 \\ +400,000 \end{array}$ |
| Total appropriation or estimate.-.-- | 835, 941 | 950, 000 | 950,000 |

Personal funds of inmates and commissary and welfare funds at the several penal and correctional institutions are deposited to the credit of the trust funds established under the above titles, from which advances are made on approved requisition to disbursing officers. (Decisions of Comptroller General, July 9, 1931, and Jan. $5,1982$.

Total, Federal Prison System, trust accounts:
Appropriated 1947, \$2,950,000
Estimate 1948, \$2,450,000
Revised 1947, \$2,450,000

Statement of proposed obligations to be incurred jor purchase and hire of passenger motor vehicles for the fiscal year 1948
FEDERAL PRISON SYSTEM

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged 1 |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, penal and correctional institutions. | ${ }^{1} 31$ | \$41,000 |  |  | \$41,000 | 360 |  | For general use by the warden and his assistants around the reservation of the institution and to assist in the capture of escaped prisoners. Also, for transfer of prisoners and other administrative purposes. |

${ }^{1}$ It is the policy of the Prison Bureau to utilize unserviceable vehicles in the various institutional vocational training schools for automotive shop practice.
${ }^{9}$ Includes 1 small bus at $\$ 5,000$.
${ }^{3}$ Includes 10 station wagons, 4 large and 6 small busses.

## OFFICE OF ALIEN PROPERTY [CUSTODIAN]

## Administrative Expenses, Office of Alien Property-

Office of Alien Property[Custodian]: The [Alien Property Custodian] Attorney General, or such officer as he may designate, is hereby authorized to pay out of any funds or other property or interest vested in him or transferred to him [all] pursuant to or with respect to the Trading with the Enemy Act of October 6, 1917, as amended ( 50 U.S. C. App.), necessary expenses [of the Office of Alien Property Custodian incurred in carrying out the powers and duties conferred on the [Alien Property Custodian] Attorney General pursuant to [the Trading with the Enemy Act of October 6, 1917, as amended ( 50 U. S. C. App.)] said Act: Provided, That not to exceed [ $\$ 3,500,000] \$ 4,373,000$ shall be available for the entire fiscal year [1947] 1948 for the general administrative expenses of the Office of Alien Property [Custodian], including the salary of the [Alien Property Custodian] Director of the Office at $\$ 10,000$ per annum; printing and binding; not to exceed [\$8,500] $\$ 5,500$ for deposit in the general fund of the Treasury for cost of penalty mail [as required by section 2 of the Act of June 28, 1944 (Public Law 364)]; rent in the District of Columbia; not to exceed $\$ 70,000$ for [the] temporary [employment of persons or organizations by con tract or otherwise for special services without'regard to the civil service and classification laws and section 3709, Revised Statutes 1 services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); personal services in the District of Columbia Land elsewhere; contract stenographic reporting services; lawbooks, books of reference, newspapers, and periodicals; maintenance, operation, and repair of passenger automobiles; acceptance and utilization of voluntary and uncompensated services ]; traveling expenses,
including [expenses of attendance at meetings of organizations concerned with the work of the agency [; and all other necessary general administrative expenses]: Provided further, That on or before November 1, [1946] 1347, the [Alien Property Custodian] Attorney General shall make a report to the Appropriations Committees of the Senate and the House of Representatives giving detailed information on all administrative and nonadministrative expenses incurred during the fiscal year 1947, in connection with the activities of the Office of Alien Property [Custodian]. (Act of July 23, 1946, Public Law 521.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Totalnumber salary | Total Total number salary |  |
| Professional service: <br> Grade 9. Range $\$ 10,000$ and over: <br> Director |  |  | Total Total number salary |
|  |  | \$10,000 | 1 \$10,000 |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  | 3. ${ }^{\text {a }}$,000 |
| Special assistant. | ${ }_{0}^{1.7}{ }^{\text {P }}$ \$17,958 | 29,958 | 3. 30,000 |
| Chief trial specialis | ${ }_{2}{ }^{2}$ | $2{ }^{-\cdots 000}$ | 20,000 |
| General coumsel | $1.5 \quad 13,048$ | 10,000 | 10,000 |
| Associate general counsel | $\begin{array}{lll}1 & 8,770 \\ 1 & 7 & 1485\end{array}$ | $1{ }^{1} \quad 10,000$ | 10,000 |
| Attortey Chief of division | $\begin{array}{ll}1.7 & 14,851 \\ 1 & 8,921\end{array}$ | ${ }^{2} 190,950$ |  |
| Assistant general | $\begin{array}{ll}1 \\ 0.8 & 8,731\end{array}$ | 1 1 | $\begin{array}{ll}2 \\ 1 & 10,000\end{array}$ |
| Economist. | 2 17,923 |  |  |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Special assistant. | ${ }_{1}^{18,5} 813,225$ | $17 \quad 9377$ | $\begin{array}{rr}1 & 9,377 \\ 200,519\end{array}$ |
| Attorney. | 18.5 134, 583 | 17 143,189 | $24 \quad 200,519$ |



## OFFICE OF ALIEN PROPERTY [CUSTODIAN]-Continued

 Administrative Expenses, Office of Alien Property-Continued| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Working fund, Alien Property Unit, Department of Justice" | -\$358, 860 | -\$583,440 | ------------ |
| Excess of obligations over authorization due to Public Law 390 |  | -393,000 |  |
| Unobligated balance of authorization------- | 99,111 | -303,00 | -----------. |
| Payable from funds made available to Attorney General. | $-3,563,200$ | -3,500,000 | -\$4,373,000 |
| - Total appropriation or estimate.-.-- |  |  |  |

None of the money appropriated by this title shall be used to pay any witness or bailiff more than one per diem for any one day's service, even though he serves in more than one of such capacities on the same day.

None of the funds appropriated by this title may be used to pay the compensation of any person hereafter employed as an attorney unless such person shall be duly licensed and authorized to practice as an attorney under the laws of a State, Territory, or the District of Columbia.

Sixty per centum of the expenditures for the offices of the United States District Attorney and the United States Marshal for the District of Columbia from all appropriations in this title shall be reimbursed to the United States from any funds in the Treasury of the United States to the credit of the District of Columbia. (Act of July 5, 1946, Public Law 490.)

In the procurement of lawbooks, books of reference, and periodicals, the Department of Justice is authorized to exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, \$9,259.25.

Total, Department of Justice, general account:
Appropriated 1947, \$99,752,250
Estimate 1948, \$111,470,000

Total, Department of Justice, trust accounts:
Appropriated 1947, $\$ 2,960,000$
Estimate 1948, \$2,526,000

Revised 1947, \$2,526,000

## DEPARTMENT OF LABOR

Comparative Summary of Appropriations and Appropriation Estimates

[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due
to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, Supplemental appropriations to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriations
will be required. The latest estimates of amounts so required are shown in the detall schedules for the various appropriation titles and in a separate column of the table below]

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }(-), \\ & 1948 \text { estimates } \\ & \text { over } 1947 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL ACCOUNTS |  |  |  |  |  |
| Office of the Secretary. | \$9,784, 919 | \$621, 900 | \$10, 406, 819 | \$10, 534, 200 | +\$127, 381 |
| Apprentice Training Service. | 1,800,000 | 236,000 | 2, 036, 000 | 2, 544, 200 | +508, 200 |
| Bureau of Labor Statistics. | 4, 947, 793 | 663,300 | 5, 611, 093 | 6, 700, 700 | +1,089,607 |
| Children's Bureau... | 29, 045, 344 | ................ | 29,045, 344 |  | -29, 045, 344 |
| National Wage Stabilization Board. | 4, 191, 900 |  | 4, 191, 900 |  | -4, 191, 900 |
| United States Employment Service | 85, 811,600 | 217,000 | 86, 128, 600 | 78, 291, 500 | -7,837, 100 |
| Women's Bureau.. | 234, 000 | 29,000 | 263, 000 | 303, 600 | +40,600 |
| Wage and Hour Division. | 4,565, 887 | 577,000 | 5, 142, 887 | 5, 204, 500 | +61,613 |
| Total, general accounts. | 1 140, 481, 443 | 2, 344, 200 | 1 142, 825, 643 | 103, 578, 700 | - $\mathbf{- 3 9 , 2 4 6 , 9 4 3}$ |
| TRUST ACCOUNT |  |  |  |  |  |
| Office of the Secretary..... | \$63,657 |  | \$63, 657 | ------------- | -\$63,657 |

${ }^{1}$ Pursuant to Reorganization Plan No. 2 of 1946, $\$ 29,068,152$ of this amount has been transferred to the Children's Bureau, Federal Security Agency, under the head "Social Security Administration." Estimates for fiscal year 1948 for these functions are ineluded under the latter agenç. Detailed footnotes reflecting these transfers for the fiscal year 1947 are shown on pp. 613-614, 616-619, and 629.

## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Department of Labor was created by the act of March 4, 1913, which established the purpose of the Department "to foster, promote, and develop the welfare of the wage earners in the United States, to improve their working conditions, and to advance their opportunities for profitable employment."

The reduction in the 1948 estimates for the Department as a whole is accounted for by the transfer of the Children's Bureau to the Federal Security Agency, the elimination of the programs of the Retraining and Reemployment Administration and the National Wage Stabilization Board, the nonrecurrence of the $\$ 11,000,000$ item for payment of terminal leave and liquidation expenses of the federally operated Employment Service, and reductions in estimates made possible by the return to Washington of the departmental office of the Wage and Hour Division during fiscal year 1947. The Budget provides an increase of $\$ 5,900,000$ over 1947 appropriations, after adjusting for the above items. The principal increases are $\$ 3,300,000$ for the Employment Service and related items, $\$ 1,300,000$ for labor information and statistics, $\$ 500,000$ for Apprentice Training Service and $\$ 650,000$ for various operating programs in the Office of the Secretary.

## OFFICE OF THE SECRETARY

The Office of the Secretary provides general supervision and policy direction over the activities of the Department. In addition to the immediate office of the Secretary, the activities financed from appropriations under this head include (1) administrative staff functions, such as the budget office, the immediate office of the Solicitor, the
library, the personnel office and the Division of Information; (2) the operating programs of the Office of the Solicitor, Division of Labor Standards, Conciliation Service, and Retraining and Reemployment Administration; and (3) all departmental miscellaneous expenses. In addition, staff is included for the first time to enable the Department to discharge its responsibilities in connection with international affairs. These include direction of United States participation in the International Labor Conference, assistance in United Nations affairs, membership on the Board of the Foreign Service, and advisory services pertaining to administration of occupied territories.

The Office of the Solicitor, in addition to normal staff functions, is responsible for wage-determination work related to Federal construction, and for litigation and hearings activities under various laws administered by the Department. Work loads of this Office are almost entirely beyond the control of the Department and have shown a marked upward trend in recent years.

The Division of Labor Standards assists industry, labor, and the States in improving, developing, and administering labor laws and standards, and sponsors official activities aimed at improving working conditions of employees. During fiscal year 1947, after the transfer of the Children's Bureau to the Federal Security Agency under Reorganization Plan No. 2 of 1946, the Secretary of Labor assigned to the Division responsibility for administration of the child-labor provisions of the Fair Labor Standards Act. This Division operates as a clearinghouse of information for State labor departments and in this capacity conducts national and regional conferences at which laborlaw administrators, workers, employers, and intereste ${ }_{d}$
public agencies exchange views upon proper labor standards and administrative methods. It formulates standards for the improvement of factory conditions affecting the safety and health of workers, and through assistance to States promotes sound safety and health practices in industrial establishments. It promotes educational work among worker, management, and civic groups and institutions, and prepares technical data for use by such groups and institutions, to the end that sound, workable labor-management relationships may be attained and maintained. Under its newest program, the Division handles all aspects of administration of the child-labor provisions of the Fair Labor Standards Act except actual inspections and court proceedings, and renders advisory services and conducts research relative to factors affecting employment of children and young people, and standards for such employment.

The United States Conciliation Service acts for the Secretary of Labor under section 8 of the organic act of 1913, which provides that "the Secretary of Labor shall have power to act as mediator and appoint commissioners of conciliation in labor disputes whenever in his judgment the interests of industrial peace may require it to be done." The Conciliation Service is the principal instrument for carrying out the Federal Government's policy of voluntary assistance to the parties in labor disputes, supplementing collective bargaining as the primary method of maintaining sound and harmonious industrial relations. Consistent with recommendations of the President's LaborManagement Conference held in November 1945, and of other labor and management groups, the Service has been materially strengthened through administrative action during the past year. Further action along these lines is contemplated by the 1948 estimates.
The Retraining and Reemployment Administration was created by the War Mobilization and Reconversion Act of 1944, and was transferred to the Department of Labor by Executive order on September 19, 1945. Its functions are general supervision and direction of activities of all executive agencies, except Veterans' Administration, authorized by law relating to retraining, reemployment, vocational education, and vocational rehabilitation, for the purpose of coordinating such activities and eliminating overlapping functions of such agencies; and coordination of Federal activities in these fields with the activities of State and local agencies. Since the basic legislation for these activities expires June 30, 1947, no estimate for fiscal year 1948 is submitted.

## APPRENTICE TRAINING SERVICE

This service encourages and promotes the establishment and supervision of employee training programs in apprenticeable trades and occupations. Assistance is provided to State apprenticeship councils and to management and labor in the development and maintenance of apprenticeship programs.
Emphasis is being placed on programs for veterans to enable them to obtain formal standardized apprenticeship training and for the expansion of programs in the construction trades essential to the veterans' housing program. The agency has increased its staff during the current year and the estimate contemplates a further increase in personnel to take care of the additional work load occurring now and anticipated in fiscal year 1948. The number of programs in operation is expected to increase from 9,500 as of July 1, 1946, to 26,000 as of July 1, 1948.

## BUREAU OF LABOR STATISTICS

The Bureau of Labor Statistics since 1888 has been charged with the statutory duty "to acquire and diffuse among the people of the United States useful information on subjects connected with labor in the most general and comprehensive sense. * * *" It collects, analyzes, and publishes statistical and other relevant information concerning employment, wages, hours of labor, earnings, wholesale and retail prices, cost of living, the effect of technological advances upon labor productivity and employment, collective bargaining and labor disputes, industrial accidents, foreign labor conditions, and building construction. The statistical series and economic studies produced by the Bureau are released through the Monthly Labor Review and other media. The data constitute indispensable information for legislators and other Federal officials concerned with formulation or execution of national policies relative to the well-being of the national economy. Moreover, the statistical and economic information is of inestimable value to labor and management in the conduct of industrial relations.

The budget for 1948 will afford the collection of more current wage data from a larger number of industries; more comprehensive data on price movements and cost of living in a larger number of cities, including at least one in each of the 48 States; more highly developed productivity information from an increased number of manufacturing industries; more current data on the status and results of collective bargaining; and analysis of foreign labor conditions better to inform this Government for improvement of domestic programs and for effective participation in international affairs.

## children's bureau

The Children's Bureau, except the Industrial Division, was transferred to the Federal Security Agency as of July 16, 1946, pursuant to Reorganization Plan No. 2 of 1946. The functions which remained in the Department of Labor-those relating to administration of the child-labor provisions of the Fair Labor Standards Act-were transferred to the Secretary of Labor. By administrative order, the Secretary assigned operating responsibility for this program to the Child Labor and Youth Employment Branch of the Division of Labor Standards in the Office of the Secretary.

## national wage stabilization board

The National Wage Stabilization Board is responsible for administration of the wage stabilization program insofar as it affects most wage and salaried employees who earn less than $\$ 5,000$ per year. Under Executive Order 9809 issued December 12, 1946, the Board will be terminated on February 24, 1947, and residual activities will be transferred as of that date to the Secretary of Labor and the Treasury Department. Accordingly, no estimate is submitted for fiscal year 1948.

## UNITED STATES EMPLOYMENT SERVICE

Under the act of June 6, 1933, the United States Employment Service was established as a bureau in the Department of Labor to promote and develop a national system of public employment offices, to maintain a veterans' employment service, and a farm placement service. The coordinated program of this organization is carried out through a headquarters and regional staff and a veterans' employment service staff provided for by a
general administrative appropriation. The direct placement and counseling functions for veterans and other workers are carried on through the affiliated State employment services financed by Federal grants to the States for this purpose.
The responsibilities of the United States Employment Service were recently enlarged by the Servicemen's Readjustment Act of 1944 which established the Veterans' Placement Service Board to cooperate with the United States Employment Service for the purpose of assuring an effective job-counseling and employment placement service for veterans. The executive secretary of this Board is also Chief of the Veterans' Employment Service in the United States Employment Service and through that organization has the responsibility of carrying out the policies of the Board in accordance with the Act.

## WOMEN's bUREAU

The Women's Bureau formulates standards and policies to promote the welfare of wage-earning women, improve their working conditions, increase their efficiency, and advance their opportunities for profitable employment. The work of this Bureau has been of growing importance during the war, in the reconversion period, and now in the postwar period. Many women who entered the labor force under the impetus of war-born need have not re-
turned to prewar occupations, so that the percentage of women workers is higher than at any previous time. The return of competition for jobs in the labor market reopens opportunity for exploitation and requires increased vigilance on the part of this Bureau. The increased emphasis placed by the International Labor Organization on the role and requirements of women in the labor force necessarily is reflected in the activities of this Bureau, the focal point in the United States Government for this work. Consistent with the enlarged role of the United States and the Department of Labor in international affairs, this Bureau must be enabled to meet the calls made on it, in the international field as well as in domestic matters, if it is to accomplish the purposes for which it was established.

## WAGE AND HOUR DIVISION

Under the Fair Labor Standards Act of 1938, the Wage and Hour Division enforces the wage-and-hour provisions applying to employees engaged in interstate commerce or in the production of goods for interstate commerce. This Division also administers the Walsh-Healey Public Contracts Act of 1936, which requires the recipients of Government supply contracts of $\$ 10,000$ or more to operate upon a 40 -hour basic workweek with overtime beyond that time, and to maintain specified standards for child labor and safety and health.

## OFFICE OF THE SECRETARY

## Salaries, Office of Secretary of Labor-

Salaries: For personal services in the District of Columbia, [ $\$ 900,000$ ] $\$ 1,190,000$. ( 5 U. S. C. 297, 611-622; Act of Apr. 17, 1946, Public Law 346; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, a $\mathbf{\$ 9 0 0 , 0 0 0}$

Estimate 1948, ${ }^{\text {b }} \mathbf{\$ 1 , 1 9 0 , 0 0 0}$

- Pursuant to Reorganization Plan No, 2 of 1946, $\$ 16,700$ of the funds appropriated under the above title were translerred to "Salaries, Children's Bureau functions, Federal Security Agency." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.
${ }^{6}$ Includes $\$ 20,350$ transferred from "Salaries and expenses, child labor provisions, Fair Labor Standards Act, Office of Secretary of Labor," \$2,394 from "Apprentice Trianing Service, Department of Labor"; $\$ 5,094$ from "Salaries and expenses, commissioners of conciliation, Department of Labor"; $\$ 15,890$ from "Salaries, Wage and Hour Division, Department of Labor"; and $\$ 52,328$ rom "Salaries and expenses, Bureau of Labor Statisties." Excludes \$7,070 transferred to "Salaries and expenses, commissioners of con1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| personal services, departmental | Total | Total Total number salary | Total Total |  |
| Clerical, administrative, and fiscal service: | mber salary |  |  |  |
| Grade 16. $\$ 10,000$ and over: Secretary | $1 \$ 15,000$ | 1 \$15,000 | 1 \$15,000 |  |
| Grade 15. Range \$9,975 to \$10,000: |  | 1 10,000 |  |  |
| Under secretary- |  |  | $\begin{array}{ll}1 & 10,000 \\ 3 & 30,000\end{array}$ |  |
| Assistant secretary ${ }_{\text {Special assistant to }}$ | $\begin{array}{rr}1.3 & 12,608 \\ 1.1 & 9,901\end{array}$ | 3 30,000 |  |  |
| Special assistant to the Secretary |  | 9,975 | 10,00029,925 |  |
| Director of information.......-- | 1.513 .528 | 1 10,000 | 10,000 |  |
| Director of personnel | $\begin{array}{lr}1 & 9,059 \\ 1 & 8,750\end{array}$ | $1 \quad 10,000$ | 1 | 10,000 |
| Chief clerk and budget officer |  | 1 10,000 | 1 | 10,000 |
| Grade 14. Range 88,180 to \$9,377: Special assistant to the Secretary | $\begin{array}{ll} \mathbf{1} & 8,750 \\ 0.9 & 6,568 \end{array}$ | $\begin{array}{rr} 1 & 8,180 \\ 2 & 17,557 \end{array}$ | $\begin{array}{lr}1 & 8,180 \\ 2 & 17,787\end{array}$ |  |
| special assistant to the secretary <br> Assistant to the under secretary. |  |  |  |  |
| Special assistant |  |  | 8,1808958,180 |  |
| Assistant director of inf | 0.85012 | 8,180 |  |  |
| Information assistant | $\begin{array}{cc}0.3 & \mathbf{2 , 1 5 2} \\ \mathbf{1} & 7,175\end{array}$ | $1 \quad 8,180$ | 8,1808,560 |  |
| Associate director of personnel. |  | 188261 |  |  |
| Assistant chief clerk and budget oft. cer. $\qquad$ |  | 8, 180 | 8,433 |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  | 2 14,204 |  |
| Technical assistant. |  |  |  |  |
| Liaison officer. |  |  | 2 14,204 <br> 3 14,204 |  |
| Information representative | 0.8 4,984 |  | $\begin{array}{rr}3 & 1,2,54 \\ 1 & 7,06 \\ 1 & 7,369\end{array}$ |  |
| Chief, standards division | $\begin{array}{rrr}0.1 & 719 \\ 0.9 & .6,036\end{array}$ | $\begin{array}{rr}1 & 7,167 \\ 1 & 7,130 \\ 1\end{array}$ |  |  |
| Chief, review division. |  |  |  |  |
| Chief, training division. | $\begin{array}{cc}0.9 & \mathbf{6 , 0 3 6} \\ 1 & 6,440\end{array}$ | $\begin{array}{ll}1 & 7,130 \\ 1 & 7,453\end{array}$ |  |  |



## OFFICE OF THE SECRETARY-Continued

Salaries, Office of Secretary of Labor-Continued


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Adjustments (see objects schedule for detail). | -\$312,993 | -\$187, 686 | --.-------- |
| Total appropriation or estimate..- | - 495,891 | 900, 000 | \$1, 190, 000 |

Salaries and Expenses, Office of Secretary of Labor (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  | Total Total |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8.060$ : Executive officer | $\begin{array}{ll}0.3 & \$ 1,932\end{array}$ |  |  |
| Administrative assistant | ${ }_{0.3} 1,848$ |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2,650 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $2.24,756$ |  |  |
| Grade 3. Range $\$ 2,168$ to \$2,620-- | $4.5 \quad 9,673$ |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$. Prolessional service: | 2 3,606 |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Vice chairman. | 0.8 6,580 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Attorney | 2.3 9,820 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Associate attorney. | $1.14,079$ |  |  |
| Associate librarian-1.-.-. | 1.3 3,750 |  |  |
| Subprofessional service: |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 | 0.5 1,040 |  |  |
| Crafts, protective, and custodial ser vice: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1,572 |  |  |
| Total permanent, departmental | 19.3 58, 382 |  |  |
| time and holiday pay, departmental. |  |  |  |
| 01 Personal services (net) |  |  |  |
| Carried to surplus fund, Public Law 301_Unobligated balance, estimated savings | $\begin{array}{r} 1,388 \\ +28 \end{array}$ |  |  |
| Total appropriation or estimate | 63,000 |  |  |
| By Projzcts or Functions |  |  |  |
| 1. Wage stabilization. | \$6, 967 |  |  |
| 2. Wage determination section... | 32, 351 |  |  |
| 3. Premium pay section...--------------- | 3,247 |  |  |
|  | 4,014 |  |  |
| officer | 14,107 |  |  |
| Grand total obligations | 61,580 |  |  |
| Adjustments (see objects schedule for detail) | +1,414 |  |  |
| Total appropriation or estimate. | 63,000 |  |  |

Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Office of Secretary of Labor-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds svailable under the Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds svailable under the Labor Standards Act, Children's Bureau." For comparatice purposes the amount available for 1946 is shown in the schedule as a transfer. for fiscai pear 1948 it is proposed to estimate for this item under the following appropriation titles: Of the total funds available, $\$ 20,350$ under "Salaries, Office of Secretary of Labor," and $\$ 9,986$ under "Salaries
and expenses, Division of Labor Standards, Department of Labor." For comparative and expenses, Division of Labor Standards, Department of Labor.; For comparative
purposes the amounts available for 1946 and 1947 are shown in the schedule as transiers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Salaries, Office of Secretary of Labor"- | +\$17,985 | +\$20,350 |  |
| "Salaries and expenses, Division of Labor Standards, Department of Labor" | $+8,781$ | + 9,986 |  |
| Received by transfer from "Salaries and |  | +0,080 |  |
| expenses, child labor provisions, Fair Labor Standards Act, Children's Bureau." (See footnote following title) | -26,736 | -26,736 |  |
|  |  |  |  |
| Net total obligations.....-...........- |  | 3,600 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -3,600 |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Labor, Office of Secretary-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| For Wage Adjustment Board to effect wage and salary adjustments and maintain jurisdiction over labor disputes in nonFederal construction industries as well as construction work done for or financed by U. S. Government |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | Total Total number salary | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Chairman of board |  | 1 \$9,975 |  |
| Grade 13. Range \$7,102 to \$8,060: Assistant to chairman. |  | 1 7,102 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Executive secretary | 0.9 \$4,740 |  |  |
| Grade 9. Range \$4,150 to \$4,902 |  | 4,150 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $0.41,100$ | 3,648 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1 \quad 2,800$ | 6, 642 2,645 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 4.8 9, 830 | 11, 970 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 11 21,213 | 32 69,575 |  |
| Orade 2. Range \$1,954 to \$2,394 | 2.3 3,863 | 4 7,816 | Professional service: ${ }^{\text {Pr }}$ |
|  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Attorney-1. |  |  |  |
|  |  |  |  |
| Grade 3. Range \$4,150 to \$4,902. | 1.6 6 6,036 | 11 45, 650 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $3.711,170$ | 3 10,191 |  |
|  | 0.2540 |  |  |
| Total permanent, departmental.... <br> Deduct lapses | 28.6 75,610 | $\begin{array}{rr} 67 & 209,755 \\ 74,171 \end{array}$ |  |
| Net permanent, departmental <br> W. A. E. employment, departmental...... Overtime and holiday pay, departmental. | 75, 610 | 135,584 |  |
|  | 34,747 |  |  |
| 01 Personal services (net)... | 114, 014 | 160,500 |  |
|  |  |  |  |
|  | 2,191 | 4,350 |  |
|  | 1,044 | 900 |  |
|  | 165 | 100 |  |
|  | 201 | 150 |  |
|  | 180 |  |  |
| Total other obligations .-............ | 3,781 | 5,500 |  |
| Grand total obligations <br> Advanced from- <br> "Salaries and expenses, National War Labor Board," Office for Emergency | 117,795 | 168, 000 | ..... |
|  |  |  |  |
|  |  |  |  |
|  | -17, 400 |  |  |
| Labor Board, Department of Labor".- | -16, 280 |  |  |
| 'Salaries and expenses, National Wage Stabilization Board, Department of Labor" | -84,124 | -166,000 |  |
| Unobligated balance, estimated savings..-- |  |  |  |
| Total appropriation |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Wage stabilization- | \$107, 532 | \$150,440 |  |
| 2. Office of the chief clerk and budget officer- | 10,263 | 15,560 |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $\overline{117,795}$ | 166,000 |  |
|  |  |  |  |
| Total appropriation or estimate...-- | -.-.-.......... |  |  |

Emergency Fund for the President, National Defense (Allotment to Labor) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| prrsonal sertices, departmental |  |  |  |
| W. A. E. employment, departmental --Overtime and holiday pay, departmental | $\begin{aligned} & \$ 1,033 \\ & 3.030 \end{aligned}$ |  |  |
| 01 Personal services (net). | 4, 063 |  |  |
| otiler obligations |  |  |  |
| ${ }_{03} 02$ Travel_........-.-. | 4,468 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 04 Communication services. | \$933 |  |  |
| 06 Printing and binding..... | 5,390 |  |  |
| 07 Other contractual services | 1,784 |  |  |
| ${ }_{09}^{08}$ Supplics and matcrials... | 1,767 282 |  |  |
| Total other obligations. | 16,778 | -...----..--- |  |
| Grand total obligations | 20,841 |  |  |
| fund for the President, national defense" | -21, 300 |  |  |
| Unobligated balance, estimated savings.-- |  |  |  |
| Total appropriation or estimate... | ---------.. |  |  |

Emergency Fund for the President, National Defense (Allotment to Labor, Office of Secretary) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal. services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.5 \$1,698 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 . \ldots . . . . . .$. | 2.3 4, 878 |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 3.3 6,441 | $2 \quad \$ 4,336$ |  |
| Total permanent, departmental <br> Deduct lapses. | $6.113,017$ | $\begin{aligned} & 4,336 \\ & 1,084 \end{aligned}$ | ------------ |
| Net permanent, departmental | 13, 017 | 3,252 |  |
| W. A. E. employment, departmental. | 6,140 | 1,476 |  |
| Overtime and holiday pay, departmental | 1,596 |  |  |
| 01 Personal services (net) | 20, 753 | 4,728 | --...-.....-- |
| other obligations |  |  |  |
| 02 Travel................ | 81, 915 | 38,272 |  |
| 04 Communication services. |  | 500 | --. |
| 07 Otber contractual services. <br> 08 Supplies and materials....................... | 10,954 693 | 4,000 500 |  |
| Total other obligations.. | 94, 421 | 43,272 |  |
| Grand total obligations | 115, 174 | 48,000 |  |
| Received by transfer from "Emergency fund for the President, national de- |  |  |  |
| fense"--1......-.............. | -250,000 | -48,000 |  |
| Unobligated balance, estimated savings... | 134, 826 |  |  |
| Total appropriation or estimatc....- |  |  |  |

Veterans' Housing, Office of Administrator, National Housing Agency (Transfer to Labor)-


## OFFICE OF THE SECRETARY-Continued

Veterans' Housing, Office of Administrator, National Housing Agency (Transfer to Labor)-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Obligations |  | \$19,000 |  |
| Received by transfer from "Salaries and expenses, National Wage Stabilization |  |  |  |
| Board, Department of Labor'-.......... |  | -10,000 |  |
| Total appropriation or estimate.... |  |  |  |

National Wage Stabilization Board Liquidation Costs, Office of Secretary of Labor (Transfer From National Wage Stabilization Board)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Obligations .-.----- --..-a |  | \$95,000 |  |
| Received by transfer from "Salaries and |  |  |  |
| expenses, National Wage Stabilization Board, Department of Labor" |  | -95,000 |  |
| Total appropriation or estimate..... |  |  |  |

Salaries and Expenses, Office of Solicitor, Department of LaborSalaries and expenses, Office of the Solicitor: For personal services in the District of Columbia [and elsewhere,] and [for] other necessary expenses in the field, including contract stenographic reporting services, [ $\$ 953,000]$ as authorized by section 15
of the Act of August 2, 1946 (Public Law 600), $\$ 1,251,000$. (5 U. S. C. 297, 611-622; Executive Order 6166; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, $\$ 953,000$
Estimate 1948, \$1,251,000
Note.-Pursuant to Reorganization Plan No. 2 of $1946, \$ 3,225$ of the funds appropriated under the above title for fiscal year 1947 were transferred to "Salaries and ex penses, Children's Bureau functions, Federal Security Agency." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from-Continued <br> "General administration, War Manpower Commission" <br> "General administration, United States Employment Service, Department of Labor' | $-\$ 9,206$ <br> $-43,503$ |  |  | Received by transfer from-Continued <br> "Apprentice Training Service, War <br> Manpower Commission" <br> "Apprentice Training Service, Depart- <br>  | $-\$ 1,046$ $-6,280$ $-13,539$ |  |  |
| Net total obligations $\qquad$ <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings.-.-. <br> Total appropriation or estimate....- | 824,977 $\cdots-\cdots-100$ | $\begin{array}{r} \$ 1,083,000 \\ -130,000 \end{array}$ | \$1, 251,000 | General administration, United States Employment Service, Department of Labor" <br> "Salaries and expenses, National War | $-13,639$ $-377,594$ |  |  |
|  | 825, 077 | 953, 000 | 1, 251, 000 | Labor Board," Office for Emergency <br> Management <br> "Salaries and expenses, National War | -8,659 |  |  |
| By Projects or Functions <br> 1. Immediate office of the solicitor- <br> 2. Interpretations and administrative service branch. | \$37, 511 | \$53,965 | \$56,871 | Labor Board, Department of Labor"Stabilization Board, Department of Labor' | -57,647 |  |  |
|  |  |  |  | Net total obligations <br> Unobligated balance, estimated savings...- | -57,647 |  |  |
|  | 73,395 50,086 | 91, 954 | 102, 182 |  | $\begin{aligned} & 172,173 \\ & 154 \end{aligned}$ | \$711, 316 | \$585,600 |
| 4. Legislative and trial examining branch. <br> 5. Litigation branch | 71, 414 | 76,092 72,946 | 54,566 89,726 | Total appropriation or estimate..... | 172, 327 | 711,316 | 585,600 |
| 6. Appellate branch <br> 7. Wage determination and wage adjustment branch | 38,301 | 48,863 | 59,37664,867 |  | \$46, 213 | $\$ 32,970$8,568 | $\$ 40,370$8,350 |
|  | $\begin{aligned} & 22,358 \\ & 13,028 \end{aligned}$ | $\begin{aligned} & 59,791 \\ & 22,441 \end{aligned}$ |  | By Projects or Functions |  |  |  |
| 8. Retraining and reemployment branch 9. United States Employment Service |  |  |  | 1. Office of the Secretary |  |  |  |
| branch-1-...................... | 52,709 | 57,064 | 50,890 | 2. Office of the Solicitor...-----......----- | 7,646 |  |  |
| 10. Regional offices | 499, 392 | 531, 864 | 672, 980 | 3. Division of Labor Standards..---.---- | 7,348 | 4,972 | 11, 570 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 930, 188 | 1, 079,775 | 1, 251, 000 |  | 7, 326 | 7,400 | 8,000 |
|  |  |  |  | 6. Bureau of Labor Statistics.-...-....-. | 60,780 | 262, 086 | 194, 404 |
|  | -105, 111 | -126, 775 |  | 7. National Wage Stabilization Board <br> 8. Retraining and Reemployment Ad- | 120, 520 | 26,830 |  |
| Total appropriation or estimate..... | 825, 077 | 953, 000 | 1,251,000 | ministration <br> 9. United States Employment Service................................ | $\begin{array}{r}23,465 \\ 368,896 \\ \hline 8\end{array}$ | 31,400 240,000 | 262, 236 |
|  |  |  |  | 10. Veterans' employment service | 22,237 3 316 | 10,000 | 18,700 |
| Contingent Expenses, Department of Labor-- |  |  |  | 12. Wage and Hour Division | 20,460 | 49,180 | 4, 19 |
| Contingent expenses: For necessary expenses of the offices and bureaus of the Department, for which appropriations [for expenses] |  |  | offices and <br> $r$ expenses 1 <br> stationery, | Grand total obligations <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 693,358 \\ -521,031 \end{array}$ | $\begin{array}{r} 681,316 \\ +30,000 \end{array}$ | $\begin{array}{r} 572,500 \\ +13,100 \end{array}$ |
| furniture, and repairs to the same, carpets, matting, oilcloths, file cases, towels, ice, brooms, soap, sponges, laundry, not exceeding |  |  |  | Total appropriation or estimate..... | 172, 327 | 711,316 | 585,600 | $\$ 2,500$ for s, motorcycles and motortrucks. maintenance, operation and repair of twelve motor-propelled] of two passenger[-carrying] motor vehicles [; examination of estimates for appropriations in the field; freight and express charges] (including one at not to exceed $\$ 3,000$ ); transfer of funds to United States Public Health Service for costs of health service program as authorized by Act of August 8, 1946 (Public Law 658) ; commercial and labor-reporting services; [postage to foreign countries, telegraph and telephone service; purchase and exchange of lawbooks, books of reference, newspapers, and periodicals and, $]$ when authorized by the Secretary of Labor, dues for library membership in societies or associations which issue publications to members only or at a price to members lower than to subscribers who are not members, not exceeding $\$ 15,000$; newspapers, press clippings, and teletype news service not to exceed $\$ 7,300$; and contract stenographic reporting services [; and teletype service and tolls (not to exceed $\$ 2,000$ ) ; $\$ 711,3161$ as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); $\$ 585,600$, of which $\$ 1,000$ is for payment of claims pursuant to part 2 of the Federal Tort Claims Act. (41 U. S. C. 5; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$711,316

Estimate 1948, \$585,600
Note.-Pursuant to Reorganization Plan No. 2 of $1946, \$ 30,000$ of the funds appropriated under the above title for fiscal year 1947 were transferred to "Contingent expenses, available for 1946 ls shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel. | \$3,808 | \$2,799 | \$2, 117 |
| 03 Transportation of things | 14, 560 | 26,890 | 15,685 |
| 04 Communication services. | 222,044 | 244,855 | 210, 406 |
| 05 Rents and utility services | 66, 245 | 96,196 | 95, 086 |
| 07 Other contractual services | 219, 770 | 57,707 | 48,750 |
| 08 Supplies and materials. | 103,222 | 134, 636 | 152, 654 |
| 09 Equipment...---- | 63, 709 | 118, 233 | 46,802 |
| 13 Refunds, awards, and indemnities. |  |  | 1,000 |
| Grand total obligations....-.-.---..- | 693, 358 | 681,316 | 572,500 |
| Transferred to- <br> Contingent expenses, Children's Bureau, Federal Security Agency" (see footnote following language) | +21,259 | +30,000 |  |
| "Federal employee health services, Public Health Service" |  |  | +13,100 |
| Received by transfer from- <br> 'Salaries and expenses, Retraining and Reemployment Administration, Department of Labor" | -23,465 |  |  |

## Traveling Expenses, Department of Labor-

Traveling expenses: For traveling expenses [under] for the Department [of Labor, $\$ 3,154,007$ : Provided, That all funds transferred to the Department of Labor from any other department or agency under section 601 of the Act of June 30, 1932, as amended (31 U. S. C. 686), and available for travel, and all funds appropriated for traveling expenses under this title, shall be available to reimburse employees at not to exceed 3 cents per mile for expenses of travel performed by them in privately owned automobiles within the limits of their official stations in the field $1, \$ 9,229,500$. (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$3,154,007
Estimate 1948, \$3,229,500
Note.-Pursuant to Reorganization Plan No. 2 of $1946, \$ 136,250$ of the funds appropriated under the above title for fiscal year 1947, were transferred to "Traveling expenses, available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel | \$2, 105, 300 | \$2, 845, 997 | \$3, 220, 500 |
| Transferred to "Traveling expenses, Children's Bureau, Federal Security Agency". (see footnote following language). | +116,839 | +136, 250 |  |
| Received by transfer from- "Salaries and expenses, Retrainlng and Reemployment Administration, Department of Labor" | -26,413 |  |  |
| "Apprentice Training Service, Department of Labor" | -89,045 |  |  |
| "Apprentice Training Service, War Manpower Commission" | -15, 542 |  |  |
| "General administravion, War Manpower Commission"' | -80, 199 |  |  |
| "General administration, United States Employment Service, Department of Labor' | -596, 875 |  |  |
| "Salaries and expenses, National War Labor Board, Office for Emergency Management" | -38,728 |  |  |
| "Salaries and expenses, National War Labor Board, Department of Labor"- | -250,774 |  |  |
| "Salaries and expenses, National Wage Stabilization Board, Department of Labor" | -68, 754 |  |  |
| Net total obligations. Unobligated balance, estimated savings... | $1,055,809$ | 2, 982,247 <br> 171, 760 | 3,229,500 |
| Total appropriation or estimate..... | 1,093,200 | 3, 154, 007 | 3,229,500 |

## OFFICE OF THE SECRETARY-Continued

Traveling Expenses, Department of Labor-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Office of the Secretary | \$20, 561 | \$28,800 | \$28, 800 |
| 2. Office of the Solicitor---.---.-........ | 48,594 | 56.015 | 64, 000 |
| 3. Division of Labor Standards...--...... | $\begin{array}{r}36,355 \\ 211,588 \\ \hline\end{array}$ | 59,250 431,800 | 68,150 |
| 5. Apprentice Training Service | 104, 587 | 285, 000 | 312,700 |
| 6. Bureau of Labor Statistics. | 150,886 | 439.654 | 760,000 |
| 7. National 4 age Stabilization Board--- | 358, 256 | 85,000 |  |
| 8. Retraining and Reemployment Administration | 26,413 | 85, 935 |  |
| 9. United States Employment Service . . | 560, 379 | 452, 189 | 460, 000 |
| 10. Veterans employment service... | 116, 695 | 396, 496 | 600, 000 |
| 11. Women's Bureau. | 18, 163 | 20, 600 | 29,300 |
| 12. Wage and Hour Division | 452, 883 | 499, 258 | 476,850 |
| Grand total obligations. | 2, 105, 300 | 2, 845, 997 | 3, 229,500 |
| Adjustments (see objects schedule for detall) | -1, 012, 100 | +308, 010 |  |
| Total appropriation or estimate | 1, 093, 200 | 3, 154, 007 | 3,229, 500 |

## Printing and Binding, Department of Labor-

Printing and binding: For printing and binding for the Department [of Labor, \$653,596], \$748,000. (5 U. S. C. 617; 91 U. S. C. 588; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, \$653,596

Estimate 1948, \$748,000
Note.-Pursuant to Reorganization Plan No. 2 of 1946, $\$ 135,208$ of the funds appropriated under the above title for fiscal year 1947 , Were transferred to "Printing and binding, Cbildren's Bureau, Federal Security Agency." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding.......... | \$445,076 | \$518, 388 | \$748, 000 |
| Transferred to "Printing and binding, Children's Bureau, Federal Security Agency" (see footnote following lan- |  |  |  |
| guage) --.........-....................- | +104, 532 | +135,208 |  |
| Salaries and expenses, Retraining and Reemployment Administration, Department of Labor' | -31, 561 |  |  |
| "Apprentice Training Service, Department of Labor' | -9,538 |  |  |
| "Apprentice Training Service, War Manpower Commission" | -121 |  |  |
| "Cleneral administration, United States Employment Service, Department of Labor' | -187, 438 |  |  |
| "General administration, War Manpower Commission" | -327 |  |  |
| "Salaries and expenses, Nationai War Labor Board, Department of Labor" | -2,321 |  |  |
| "Salaries and expenses, National Wage Stahilization Board, Department of Labor' $\qquad$ | -26,889 |  |  |
| Net total obligations <br> Unobligated halance, estimated savings.-. | $291,413$ | 653, 596 | 748,000 |
| Total appropriation or estimate | 294,790 | 653, 596 | 748, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary. | \$26, 198 | \$14,432 | \$14.432 |
| 2. Office of the Solicitor- | 7,710 | 19,580 | 19,580 |
| 3. Division of Labor Standards | 18,097 | 28,630 | 60, 000 |
| 4. Conciliation Service | 26 | 1,700 | 1,700 |
| 5. Apprentice Training Service. | 9,659 | 18,975 | 18,975 |
| 6. Bureau of Labor Statistics --..........- | 97, 792 | 126, 296 | 132,000 |
| 7. National Wage Stabilization Board | 29,210 | 10, 500 |  |
| 8. Retraining and Reemployment Administration |  |  |  |
| 9. United States Employment Service-- | 174, 557 | 188, 425 | 419,463 |
| 10. Veterans' employment service... | 13, 208 | 21, 200 | 40,000 |
| 11. Women's Bureau. | 14, 116 | 18. 100 | 20, 000 |
| 12. Wage and Hour Division | 22, 942 | 21,850 | 21, 850 |
| Grand total obligations.--.-. | 445, 076 | 518, 388 | 748,000 |
| Adjustments (see oblects schedule for detail) | -150, 286 | +135, 208 |  |
| Total appropriation or estimate | 294, 790 | 653, 596 | 748,000 |

## Penalty Mail Costs, Department of Labor-

Penal ty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the Department [of Labor] as required
by [section 2 of] the Act of June 28, 1944 [(Public Law 364)], [ $\$ 560,000] \$ 193,000$. (Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, $\mathbf{\$ 5 6 0 , 0 0 0}$

Estimate 1948, \$133,000
Note.-Pursuant to Reorganization Plan No. 2 of $1946, \$ 8,075$ of the funds available under the above title for fiscal year 1947 , were transferred to "Penalty mail costs, Children's Bureau, Federal Security Agency." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 04 Payment for penalty mail | \$469, 733 | \$515, 220 | \$133,000 |
| Transferred to "Penalty mail costs, Children's Bureau, Federal Security Agency"' (see footnote following language)... | +6,856 | +8,075 |  |
| Received by transfer from"Penalty mail costs, War Manpower functions, Department of Labor" | -361,897 |  |  |
| "Salaries and expenses, National War Labor Board, Department of Labor" | $-19,000$ |  |  |
| "Salaries and expenses, National Wage Stabilization Board, Department of Labor' | 1 -475 |  |  |
| Net total obligations <br> Unobligated balance, estimated savings... | $\begin{array}{r} 95,217 \\ 9,633 \end{array}$ | $\begin{array}{r} 523,295 \\ 36,705 \end{array}$ | 133, 000 |
| Total appropriation or estimate.. | 104, 850 | 560, 000 | 133, 000 |
| By Projects or Functions |  |  |  |
| 1. Office of the Secretary | \$1,603 | \$1,703 | \$1,703 |
| 2. Office of the Solicitor- | 788 | 1,670 | 1,670 |
| 3. Division of Labor Standards | 1,805 | 2,490 | 6,700 |
| 4. Conciliation Service-...--- | 2,223 | 2,617 | 2, 763 3,274 |
| 5. Apprentice Tiaining Servicc | 70, 254 | 2,640 75,000 | 3, 80000 |
| 7. National Wage Stabilizatiou Board | 19,475 | 10,000 |  |
| 8. Retraining and Reemploymeut Admilaistration |  | 7, 200 |  |
| 9. Unite IStates Employment Service.... | 361, 897 | 400, 000 | 22, 140 |
| 10. Women's Bureau |  | 1,100 | 1,350 |
| 11. Wage and Hour Division. | 10,882 | 10,800 | 13, 400 |
| Grand total obligations | 469, 733 | 515,220 | 133, 000 |
| Adjustments (see objects schedule for detail) | -364,883 | +44, 780 |  |
| Total appropriation or estimate...-- | 104, 850 | 560, 000 | 133,000 |

Salaries and Expenses, Division of Labor Standards, Department of Labor-

Salaries and expenses, Division of Labor Standards: For [salaries and other] necessary expenses, including personal services in the District of Columbia and purchase and distribution of reports, and of material for informational exhibits, in connection with the promotion of health, safety, employment stabilization, and amicable industrial relations for labor and industry, [ $\$ 215,000]$ and the functions under the Fair Labor Standards Act transferred under and pursuant to Reorganization Plan No. 2 of 1946, $\$ 718,700$. (29 U. S. C. 50-50b, 201-219; Act of July 26, 1946, Public Law 549.)

Appropriated 1947, a $\mathbf{\$ 2 1 5 , 0 0 0}$
Estimate 1948, ${ }^{\circ} \$ 718,700$

- Pursuant to Reorganization Plan No. 2 of 1946, $\$ 2,000$ of the funds appropriated under the above title were transferred to "Salaries and expenses, child labor standards, Children's Bureau, Federal Security Agency:" For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.
${ }^{6}$ Includes $\$ 259,773$ transferred from "Salaries and expenses, child lahor provisions, Fair Labor Standards Act, Division of Labor Standards"; \$59,641 from "Salaries and expenses, child labor standards, Division of Labor Standards"; and $\$ 9,986$ from "Salaries and expenses, child labor provisions, Fair Labor Standards Act, Ofice of Secretary of in the schedule as transfers. in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Director. | 1 \$9,800 | 1 \$ 10,000 | \$10,000 |
| Assocjate director | 1 8,750 | $1 \quad 9,975$ | 110,000 |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Chief of child labor branch | 17,892 | $1 \quad 9,077$ | 1 9,377 |
| Chief of safety branch Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  | 18,180 | 1 8,330 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief of legislative standards branch |  |  | $1 \quad 7,102$ |
|  |  |  | 1 7,102 |
| Chief of labor education branch |  | 1 7,102 | 1 7,102 |
| Chief of section. | 2 13,501 | 2 15, 640 | 2 16,055 |
| Senior safety ongineer. | 6,230 | 7,102 | 7,212 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chjef, visual information. | 1. 5,180 | 6,043 | 16,282 |



Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Division of Labor Standards-
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the funds available under the above title for fiscal year 1947 were transferred from "Salaries and expenses, child labor provisions, Fair Labor Standards Act, Children's Bureau." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "Salaries and expenses, Division of Labor for 1946 and 1947 are shown in the schedule as transfers. for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Division of Labor Standards, Department of Labor" $\qquad$ | +\$222,942 | +\$259, 773 |  |
| Received by transfer from "Salaries and expenses, child labor provisions, Fair Labor Standards Act, Children's Bureau" (see footnote following title) | -229,573 | -220, 573 |  |
| Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings... | 6,631 | -30,200 |  |
| Total appropriation or estimate...-- |  |  |  |

Salaries and Expenses, Child Labor Standards, Division of Labor Standards-
Note.-Pursuant to Reorganization Plan No. 2 of 1946 the funds available under the ahove title for fiscal year 1947 were transferred from "Salaries and expenses, Children's Bureau." For comparative purposes the amount avallable for 1946 is shown in the schedule as a transfer. For fiscal year 1948 it is proposed to estimate for this item under "Salparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfors.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Division of Labor Standards, Department of Labor' | +\$37,653 | +\$59,641 | ------------. |

OFFICE OF THE SECRETARY-Continued
Salaries and Expenses, Child Labor Standards, Division of Labor Standards-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Salaries and expenses, Children's Bureau" (see footnote following title) | -\$37,653 | -\$52,341 | ........-.---- |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 |  | $\begin{array}{r} 7,300 \\ -7,300 \end{array}$ |  |
| Total appropriation or estimate....- |  |  |  |

Salaries and Expenses, Safety and Health Program, Department of Labor (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior industrial safety engineer | 0.5 \$2, 509 |  |  |
| Clerical, administrative, and fiscal service: Grade 5 . Range $\$ 2,645$ to $\$ 3,397$. | $0.6 \quad 1,380$ |  |  |
| Total permanent, departmental.... Overtime and holiday pay, departmental | $\begin{array}{rr}1.1 & 3,889 \\ & 140\end{array}$ |  |  |
| All personal services, departmental. | 4,029 |  |  |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Field representative. | $4.822,725$ |  |  |
| Grade 9. Range \$4, 150 to \$4,902: | $5{ }^{50} 571$ |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}\text { 2. } & \\ 3.9 & 7,382\end{array}$ |  |  |
| Grade 2. Range \$1,954 to \$2,394. | $1.2 \begin{array}{ll}\text { 2, } 151\end{array}$ |  |  |
| Total permanent, field | 17.6 57, 117 |  |  |
| \$1-per-year employment, fleld | $500 \quad 500$ |  |  |
| O vertime and holiday pay, fiel | 1,296 |  |  |
| All personal services, fleld | 58, 913 |  |  |
| 01 Personal services (net) | 62, 942 | ----..........- |  |
|  |  |  |  |
| 02 Travel.. | 10, 442 |  |  |
| 03 Transportation of things. | 1,018 |  |  |
| 04 Communication services.-.............. | 1,271 |  |  |
| $\begin{array}{ll}05 & \text { Rents and utility services............-- } \\ 07 \\ \text { Other contractual }\end{array}$ | 1,873 |  |  |
| 08 Supplies and materials........................... | 132 |  |  |
| Total other obligations. | 14,948 |  |  |
| Grand total obligations |  |  |  |
| Carried to surplus fund, Public Law 301.- | $+60,000$ |  |  |
| Unobligated balance, estimated savings... | 11, 325 | -...........-- |  |
| Total appropriation or estimate...-- | 149, 215 |  |  |

The appropriation under this title for traveling expenses shall be available for expenses of attendance of cooperating officials and consultants at conferences concerned with the work of the Division of Labor Standards when called by the Division with the written approval of the Secretary of Labor, and shall be available also in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings related to the work of the Division of Labor Standards when incurred on the written authority of the Secretary of Labor. (Act of July 26, 1946, Public Law 549.)

## Salaries and Expenses, Commissioners of Conciliation, Department of Labor-

Commissioners of Conciliation: For expenses necessary to enable the Secretary of Labor to exercise the authority vested in him by section 8 of the Act creating the Department of Labor (5 U. S. C. 611), including [newspapers, books of reference, and periodicals;] not to exceed [\$120,000] $\$ 125,000$ for the temporary employment of arbitrators and mediators on labor relations without regard to the civil service and classification laws; and not to exceed [\$190,000] $\$ 291,000$ for personal services in the District of Columbia, [ $\$ 2$,-
$300,0001 \$ 2,678,400$. (5 U. S. C. 611, 619; Act of July 26, 1946, Public Law 549.)
Appropriated 1947 \$2,300,000
Estimate 1948, a $\mathbf{\$ 2 , 6 7 8 , 4 0 0}$
a Includes $\$ 7,070$ transferred from "Salaries, Office of Secretary of Labor" and excludes
$\$ 5,094$ transferted to "Salaries, Ofice of Secretary of Labor." For comparative purposes
the amounts available for 1946 and 1947 are shown in the schedule as transfers. the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  |  |  |  |
|  | 0.8 \$6,933 | 1 \$10,000 | \$10,000 |
| Associate director | 0.9 7, 875 | 1 9,975 | 1 10,000 |
| Special assistant to the director | 0.7 5,888 <br> 1.4  | 1 9,975 | 110,000 |
| Chief of branch | 1.4 13, 333 | 4 39,900 | 4 40,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Special assistant to the director- | 1.5 10,764 | $2 \quad 16,360$ |  |
| Regional supervisor..... |  | 2 16,360 | 2 16,866 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
|  |  |  |  |  |  |  |
| Assignment and research assistant |  |  | 1 7,102 |
| Chairman, trucking commission |  | 1 7,249 | 7,369 |
| Executive secretary, labor-management advisory committee |  |  | 7,102 |
| Grade 12. Range $\$$ ¢,905 to $\$ 6,863$ : |  |  |  |
| Assistant chici of section-...... |  |  | 5,905 |
| Training analyst. |  | 5,905 | 5,905 |
| Informational analyst |  | 5,905 | 1 6,025 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Analyst. |  | 4,002 | 1 4,902 |
| Training analyst |  |  | 1 4,902 |
| Informational analyst |  |  | 4,902 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Informational analyst...... |  |  | 1 4,150 |
| Grade 7. Range \$3,397 to \$4,150 | $1.54,627$ | 13,974 | 3 10,827 |
| Grade 6. Range $\$ 3,021$ to \$3,733. | 1. $8 \quad 4,447$ | $5 \quad 15,125$ | 5 15,625 |
| Grade 5. Range \$2,645 to \$3,397 | 3.7 9,834 | 4 11, 124 | 2 5,839 |
| Grade 4. Range \$2,394 to \$2,845. | $5.511,754$ | $8 \quad 19,364$ | 13 31, 664 |
| Grade 3. Range \$2,168 to \$2,620 | $0.91,712$ | 13,034 | 10 21, 781 |
| Total permanent, departmental <br> Deduct lapses. | 19.6 79,977 | 43 206, 254 | 58 269,404 |
|  |  | 11,855 | 4,606 |
|  | 79,977 | 194, 399 | 264,798 |
|  |  | 25,856 | 25,805 |
| W. A. E. employment, departmental..... Overtime and holiday pay, departmental. | 3,036 |  |  |
| All personal services, departmental | 83, 013 | 220, 255 | 290,603 |
| Personal seryices, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Regional director |  | 7 69,825 | 7 70,000 |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Assistant regional director |  | 7 58,454 | 7 59,465 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Commissioner, technical |  | 4 28, 408 | 7 49, 713 |
| Grade 12. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Commissioner Commissioner, technical | 58.1 311, 194 | $\begin{array}{rr}124 & 747,603 \\ 5 & 29,525\end{array}$ | $\begin{array}{rr} 118 & 733,470 \\ 7 & 41,136 \end{array}$ |
| Grade 11. Rang \$4,902 to \$5,905: |  |  |  |
| Commissioner-------------- | 11.8 51, 294 | 59 294, 181 | 51 265, 339 |
| Commissioner, technical |  | 4 19,855 | 4 19,608 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 7 21,378 | 7 22, 164 |
| Grade 5. Range \$2,645 to \$3,397. |  | 7 18,663 | 7 19,317 |
| Grade 4. Range \$2,394 to \$2,845 |  | 33 83, 170 | 32 85, 374 |
| Grade 3. Range \$2,168 to \$2,620 <br> Total permanent, field Deduct lapses |  | 60 135, 311 | 58 137, 773 |
|  | 71.3 371, 194 |  | 392 2, 151, 845 |
|  | 1.3 371, 104 | 2, 48,977 | 25, 226 |
| Net permanent, field <br> W. A. E. employment, field <br> Overtime and holiday pay, field. | 371, 194 | 2, 104, 653 | 2, 106, 619 |
|  |  | 98, 268 | 98, 108 |
|  | 4,653 |  |  |
| All personal services, field | 375, 847 | 2, 202, 921 | 2, 204, 727 |
| 01 Personal services (net)... | 458, 860 | 2, 423, 176 | 2, 495, 330 |
|  |  |  |  |
| 02 Travel. | 4,035 | 16, 950 | 16,950 |
| 03 Transportation of things. |  | 3,000 | 3,000 |
| 04 Communication services. | 22, 505 | 96, 000 | 96, 000 |
| 05 Rents and utility services |  | 48, 250 | 55, 320 |
| 07 Other contractual services | 71 | 3, 000 | 3, 000 |
| 08 Supplies and materials |  | 6, 400 | 6,400 |
| 00 Equipment. |  | 1, 200 | 2, 400 |
| Total other obligation | 26, 611 | 174, 800 | 183, 070 |
| Grand total obligations. | 485, 471 | 2,597, 976 | 2,678,400 |
| Transferred to "Salaries, Office of Secretary of Labor" |  |  |  |
|  | +23,273 | +5,094 |  |
| Received by transfer from "Salaries, Office of Secretary of Labor" | -6, 202 | -7,070 |  |
| Net total obligations...........-.....- | 502,542 | 2,596,000 | 2,678,400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| cess of obligations over appropriation Jue to Public Law 390. <br> nobligated balance, estimated savings... | \$1,808 | -\$296, 000 |  |
| Total appropriation or estimate.-.-- | 504, 350 | 2, 300,000 | \$2, 678, 400 |
| By Projects on Functions |  |  |  |
| Office of the director. | \$49, 872 | \$101,651 | \$99, 328 |
| Field operations branch.---.... |  | 38, 536 | 43, 313 |
| Planning, analysis and training branch | 18,295 | 60,537 | 125, 139 |
| ${ }_{\text {Technical }}$ service branch.-.-.-.-.-.-.-.-. | 9,649 9,378 | 120,546 96,549 | 132,469 127,141 |
| Regional offices-........ | 398, 277 | 2, 180, 157 | 2, 151,010 |
| Grand total obligations | 485, 471 | 2, 597,976 | 2, 678, 400 |
| ljustments (see objects schedule for de- <br> tail) | +18,879 | -297, 976 |  |
| Total appropriation or estimate....- | 504, 350 | 2,300,000 | 2, 678, 400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations-continued |  |  |  |
| 04 Communication services. | \$92. 553 |  |  |
| 05 Rents and utility services. | 46,053 |  |  |
| 06 Printing and binding --. | 1,013 |  |  |
| 07 Other contractual services | 4,090 |  |  |
| 08 Supplies and materials. | 7,180 |  |  |
| 09 Equipment...-.-.-.--- | 10,640 |  |  |
| Total other obligations. | 406, 210 | --------------- |  |
| Net total obligations. <br> Unobligated balance, estimated savings. | $\begin{array}{r} \hline 1,988,500 \\ 4,000 \end{array}$ |  |  |
| Total appropriation or estimat | 1,992, 500 |  |  |
| By Projects or functions |  |  |  |
| 1. Office of the director. | \$6,277 |  |  |
| 2. Field operations branch .-.-...-----.--- | 28,980 |  |  |
| 3. Planning, analysis and training branch- | 40,560 |  |  |
| 4. Arbitration branch...-.----...--------- | 105, 578 |  |  |
| 5. Technical service branch <br> 6. Regional offices | 69,682 $1.658,664$ |  |  |
| 7. Business management | 78, 759 |  |  |
| Grand total obliantions.-.-.........- | 1,988, 500 |  |  |
| Adjustments (see objects schedule for detail) | +4,000 |  |  |
| Total appropriation or estimate | 1,992, 500 |  |  |

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 2,000$ for expenses of attendance at meetings, conferences, or conventions concerned with labor and industrial relations when incurred on the written authority of the Secretary of Labor. (Act of July 26, 1946, Public Law 549.)
Salaries and Expenses, National War Labor Board, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) | \$2, 497, 196 | -.-.-...---...- |  |
| 03 Transportation of thing | 1053 |  |  |
| 04 Communication services.. | 101, 315 |  |  |
| 05 Rents and utility services ...-.......- | 214,817 |  |  |
| 07. Other contractual services Special projects. | 48,085 366,180 |  |  |
| 08 Supplies and materials. | 2, 286 |  |  |
| 09 Equipment... | 798 |  |  |
| Total other obligations. | 734, 514 |  |  |
| Grand total obligations. Transferred to- | 3, 231, 710 |  |  |
| "Salaries, Office of Secretary of Labor"-- | +6,871 |  |  |
| "Contingent expenses, Department of | +54, 214 |  |  |
| "Traveling expenses, Department of Labor" | +250,774 |  |  |
| "Printing and binding, Department of Labor" |  |  |  |
| "Penalty mail costs, Department of Labor"- | +19,000 |  |  |
| "Salaries and expenses, National Wage Stabilization Board, Department of Labor" | +3,880, 353 |  |  |
| Received by transfer from "Salaries and expenses, National War Labor Board," office for Emergency Management. | -7, 445, 243 |  |  |
| Total appropriation or estimate..... |  |  |  |

## [retraining and reemployment administration]

## Salaries, Retraining and Reemployment Administration, Depart-

 ment of Labor-[Salaries: For personal services in the Retraining and Reemployment Administration in the District of Columbia and elsewhere necessary for carrying out the provisions of title III of the War Mobilization and Reconversion Act of 1944 ( 50 U. S. C., App. 1661), \$338,000.1 (Act of July 26, 1946, Public Law 549.)

Appropriated 1947, $\$ 338,000$

## OFFICE OF THE SECRETARY-Continued

Salaries, Retraining and Reemployment Administration, Department of Labor-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Clerical, administrative, and fiscal service: <br> Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Special assistant <br> Ohief of division. <br> Director of public relations. | Total | Total Total | al |
|  |  |  |  |
|  | 1.3 \$9,160 | \$24, 540 |  |
|  | 0.4 2,842 | 188180 |  |
|  | 0.5 3,035 | 8,180 |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Reemployment representative..---.-- 0.5 $\mathbf{0 , 9 7 2}$ 4 28,408 |  |  |  |
|  |  |  |  |
| tive | 0.2977 | 21, 306 |  |
| Assistant chief of division-c-atio.-- |  | 7, 102 |  |
| Assistant director of public relations.- | 0.4 2,611 | 7, 102 |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Information assistant |  | 11,810 |  |
| Advisory centers representative | 4.3 21, 424 | 23 135,815 |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Advisory centers specialis | $0.7-\cdots$ | 4,902 |  |
|  | $0.1 \quad 413$ | 4,902 |  |
| Administrative officer- | 0.3 1,323 | 4,902 |  |
| Grade Administrative assistant | 3 10,863 | 8,300 |  |
| Grade 7. Range $\$ 3,397$ to \$4,150-......-- | 3. $2 \quad 9,891$ | 23,779 |  |
| Grade 6. Range \$3,021 to \$3,773-...----- | ${ }^{0.1} \quad 3322$ | 9,063 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ | $9.5 \quad 23,445$ | $11 \quad 29,095$ |  |
|  | $\begin{array}{ll}2.8 & 6,123\end{array}$ | 21, 546 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots . .$. | 2.945 | 15, 176 |  |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Program analyst. | 5,818 | 7, 102 |  |
| Grade 3. Range \$4,150 to \$4,902:Program analyst. |  |  |  |
|  | 1.20980 | 4, 150 |  |
| Orafts, protective, and custodial sorvice: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $2.54,357$ | 3 5,466 |  |
| Unclassified (corresponding clerical, ad-- ministrative, and fiscalgrades shown): Grade $16 . \$ 10,000$ and over: <br> Administrator |  |  |  |
|  | 0.9 10, 113 | 12,000 |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Executive assistant | 0.54 4,922 | 10,000 |  |
|  | 1.4 12,680 | 30, 000 |  |
| Chsistant of division. | 0.9 7,635 | 10,000 |  |
| Total permanent, departmental <br> Deduct lapses. | $40.5164,119$ | $\begin{array}{ll} 99 & 496,635 \\ & 137,089 \end{array}$ |  |
| Net permanent, departmental <br> W. A. E. employment, departmental overtime and holiday pay, departmental | 184, 119 | 359, 546 |  |
|  | 2,697 4,659 | 3, 454 |  |
| 01 Personal services (net). <br> Transferred to- <br> "Salaries, Office of Secretary of Labor" <br> "Traveling expenses, Department of Labor" | 171, 475 |  |  |
|  |  |  |  |
|  | +9,126 |  |  |
|  | +26,413 |  |  |
| Contingent expenses, Department of Labor' |  |  |  |
|  | +23,465 |  |  |
| "Salaries and expenses, Office of Solicitor, Department of Labor" | +13, 028 |  |  |
| "Printing and binding, Department of | +31,561 |  |  |
| Received by transfer from 'isalaries and expenses, Office of War Mobilization and Reconversion" |  |  |  |
|  | -281, 312 |  |  |
| Excess of obligations over appropriation due to Public Law 390$\qquad$ |  |  |  |
|  | 6,244 | -25,000 |  |
| tal appropriation or estimate |  | 338, 000 |  |
| By Projects or Functions |  |  |  |
| 1. Office of the Administrator | \$28,77715,026 | \$41, 173 |  |
|  |  | 4,716 |  |
|  |  |  |  |
| 4. Vocational rehabilitation branch .......- | 17,977 13,986 | 42, 34.632 |  |
| 5. Program analysis division ................. | 20, 873 | 25, 882 |  |
|  | 39,763 | 126, 753 |  |
| 6. Advisory centers division............... | 17,242 | 32, 052 |  |
| 8. Oftice services division.......-.......--- | 19, 831 | 19,535 |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail). | 171, 475 | 363, 000 |  |
|  |  |  |  |
| Total appropriation or estimate... |  | 338,000 |  |
|  |  |  |  |

Salaries and Expenses, Shipbuilding Stabilization Committee Functions, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SER VICES, DEPATTMENTAL | Av. Total | Total Total | Total Total |
| Clorical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | number salary | number salary | number salary |
| - Associate chief - | 0.2 \$1,867 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,000$ : Special assistant | 0.2 1,611 |  |  |
| Grade 7. Range \$3,397 to \$4,150 | $0.3 \quad 779$ |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $0.51,238$ |  |  |
| Grade 4. Range \$2,394 to \$2,845 | 0.2533 |  |  |
| Professional service: <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Economist. $\qquad$ | $0.21,324$ |  |  |
| Total permanent, dopartmental Overtime and holiday pay, departmental. | $\begin{array}{rr}1.6 & 7,352 \\ \\ 56\end{array}$ |  |  |
| 01 Personal services (net) | 7,408 | -------------- |  |
| other obligations |  |  |  |
| 02 Travel.....-- | 483 |  |  |
| 05 Rents and utility services. | 2,841 |  |  |
| 07 08 Other contractual services. | 75 292 |  |  |
| 08 Supplies and materials. | 292 |  |  |
| Total other obligations. | 3, 691 |  |  |
| Grand total obligations | 11,099 |  |  |
| Received by transfer from "Solaries and expenses, Civilian Production Administration" | -11, 275 |  |  |
| Unobligated balance, estimated savings.-- | 176 |  |  |
| Total appropriation or estimate..--- |  |  |  |

General Administration, War Manpower Functions, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusi, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "General administration, United States Employment Service, Department of Labor' | +\$9, 219, 524 |  |  |
| Received by transfer from "General administration, War Manpower Commisslon" | -9, 219, 624 |  |  |
| Total appropriation or estimate.... |  |  |  |

Penalty Mail Costs, War Manpower Functions, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Penalty mail costs, Department of Labor" | +\$361,897 |  |  |
| Received by transter from "Penalty mail costs, War Manpower Commission".-.. | $-531,000$ |  |  |
| Unobligated balance, estimated savings...- |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Apprentice Training Service, War Manpower Functions, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "A pprentice Training Service, Department of Labor" | +\$910,200 |  |  |
| Received by transfer from "Apprentice training service, War Manpower Commission". | -405, 690 |  |  |
| Total appropriation or estimate....- | 504, 600 |  |  |

Apprentice Training Service, War Manpower Functions, Department of Labor (National Defense)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PEREONAL BERVICES, FIELD | Av. Total | Total Total | Total Total |
| Olerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | number salary | number salary | number salary |
| Regional supervisor --------------1. | 0.3 \$1,675 |  |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Field representative | $1.4 \quad 7,521$ |  |  |
| rade 11. Range $\$ 4,902$ to $\$ 0,905$ : <br> Fied representative | $14.461,920$ |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Field representative | $11.146,040$ |  |  |
| Grade 5. Range \$2,645 to \$3,397. | 1.6 3,634 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $3.16,600$ |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 7. 3 15, 653 |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $3 \quad 5,079$ |  |  |
| 01 Personal services (net) | 42.2 148, 122 | ---...-------- |  |
| Other obligations |  |  |  |
| 02 Travel | 26,560 |  |  |
| 03 Transportation of things | 124 |  |  |
| 04 Communication services. | 3,519 |  |  |
| 05 Rents and utility ser vices | 4,839 |  |  |
| 06 Printing and binding. | 2,817 |  |  |
| 07 Other contractual services | 1,082 |  |  |
| 08 Supplies and materials. | 2,989 |  |  |
| 09 Equipment | 1,361 |  |  |
| Total other obligations | 43,291 |  |  |
| Grand total obligations ${ }_{\text {a }}$------------ | 191, 413 |  |  |
| Received by transfer from "Apprentice |  |  |  |
| Training Service, W ar Manpower Commission (national defense)' | -323, 065 |  |  |
| Carried to surplus fund, Public Law 301.- | +131,500 |  |  |
| Unobligated balance, estimated savings. .- | 152 |  |  |
| Total appropriation or estimate..... |  |  |  |

Employment Office Facilities and Services, War Manpower Functions, Department of Labor-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Employment office facilities and services, United States Employment Service, Department of Labor' | +\$53, 457, 377 |  |  |
| Received by transfer from "Employment office facilities and services, War Manpower Commission" | -44, 952, 577 |  |  |
| Total appropriation or estimate...-- | 8, 504, 800 |  |  |

Training Within Industry Service, War Manpower Functions, Department of Labor (National Defense)-



Total, Office of the Secretary, annual appropriations, general account:
Appropriated 1947, \$9,784,919
Estimate 1948, \$10,534,200

## Trust account:

Supply and Distribution of Farm Labor, Employment Service, War Manpower Functions, Department of Labor-

For expenditures from payments made by State Extension Services, for recruitment and placement of farm labor. (Act of July 29, 1949, Public Law 45.)
Appropriated 1947, \$250,000
Revised 1947, \$63,657

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net). | \$216, 212 | \$181, 400 |  |
| other obligations |  |  |  |
| 02 Travel | 50,997 | 38, 200 |  |
| 04 Commumication services-.- | 12,749 9,562 | 9,500 |  |
| 07 Other contractual services. | 1, 275 | 1, 000 |  |
| 08 Supplies and materials----1. | 1,912 | 1,508 | , |
| Total other obligations. | 76, 495 | 57,308 |  |
| Graud total obligations. | 292, 707 | 238, 708 |  |
| Received by transfer from "Supply and distribution of farm labor, employment |  |  |  |
| service, War Manpower Commission"-- Prior year balance available in 1947..--.- | $\begin{aligned} & -244,814 \\ & +175,051 \end{aligned}$ | -175, 051 |  |
| Total appropriation or estimate. | 222,944 | 63,657 |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 OFFICE OF THE SECRETARY

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | $\underset{\text { vehicles }}{\text { Old }}$ still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | $\underset{\text { Allowance }}{\text { (estimated) }}$ |  |  |  |  |
| Contingent expenses, Department of Labor. | 2 | \$4,300 | 2 | \$2,800 | \$1,500. | 10 |  | 1 car for the use of the Secretary of Labor and 11 for general use by other officials of the Department. |

## APPRENTICE TRAINING SERVICE

## Apprentice Training Service, Department of Labor-

Apprentice Training Service: For expenses necessary to enable the Secretary of Labor to conduct a program of encouraging apprentice training, as authorized by the Act of August 16, 1937 (29 U. S. C. 50), including personal services in the District of Columbia [and elsewhere, $\$ 1,800,000], \$ 2,544,200$. (Act of July 26, 1946, Public Law 549.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 1 , 8 0 0 , 0 0 0}$
Estimate 1948, a \$2,544,200
${ }^{a}$ Excludes $\$ 2,394$ transferred to "Salaries, Office of Secretary of Labor." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to-Continued <br> "Printing and binding, Department" of Labor" | +\$9,538 |  |  |
| Received by transfer from "Apprentice Training Service, war manpower functions, Department of Labor' | -910,290 |  |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -\$236,000 |  |
| Unobligated balance, estimated savings.-- | 1,190 |  |  |
| Total appropriation or estimat |  | 1,800,000 | \$2,544, 200 |
| By Projects or Functions |  |  |  |
| 1. Office of the director | \$39,992 | \$59,417 | \$61, 287 |
| 2. Office of the assistant director | 8,782 | 36,936 | 44,940 |
| 3. Standards section | 21,479 | 46,635 | 51,241 |
| 4. Research and statistics section | 22,368 | 51, 233 | 53,083 |
| 5. Information section. | 9,134 | 20,950 | 21,309 |
| 6. Management services division | 10, 920 | 17,702 | 20,579 |
| 7. Field services division. |  | 10, 574 | 16,953 |
| 8. Field offices. | 678,384 | 1,790,159 | 2, 274, 808 |
| Grand total obligations.--1------- | 791,059 | 2,033,606 | 2,544,200 |
| Adjustments (see objects schedule for detail) | -791,059 | -233,606 |  |
| Total appropriation or estimate.---- |  | 1,800,000 | 2, 544, 200 |

## BUREAU OF LABOR STATISTICS

## Salaries and Expenses, Bureau of Labor Statistics-

Salarics and expenses: For [personal services] necessary expenses, including [temporary assistants for field service;] not to exceed [\$5,000] $\$ 5,500$ for purchase of newspaper clipping services; [purchase of periodicals, documents, envelopes, price quotations, and reports and materials for reports and bulletins of said Bureau; ] reimbursement to State, Federal, and local agencies and their employees for services rendered; and not to exceed $\$ 15,000$ for [the] temporary [employment of experts without regard to the civil-service and classification laws; $\$ 4,907,793]$ services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); $\$ 6,700,700$, of which amount not to exceed [ $\$ 3,081,827] \$ 4,100,000$ may be expended for personal services in the District of Columbia[: Provided, That] and not to exceed [ $\$ 840,000$ shall be used] $\$ 1,390,000$ for a cost-of-living study and report.
[Salaries and expenses: For an additional amount, fiscal year 1947, for "'Salaries and expenses"', including the objects specified under this head in the Department of Labor Appropriation Act, 1947, $\$ 25,000$, to be available for obligation until January 31, 1947.] (29 U. S. C. 2; Act of July 26, 1946, Public Law 549; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$4,932,793
Estimate 1948, a ${ }^{\mathbf{\$} 6,700,700}$
"Excludes $\$ 52,328$ transferred to "Salaries, Office of Secretary of Labor." For comparative purposes the amount provided for 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range \$9,975 to \$10,000: |  |  |  |
| Commissioner- | 0.9 \$8,971 | 1 \$9,975 | 1 \$9,975 |
| Acting commissioner | 1.98536 |  |  |
| Assistant commissioner | 0.5 4,762 | 2 19,950 | 219,950 |
| Assistant to commissioner |  |  | 1 9,975 |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
| Assistant commissioner.- | $1.19,145$ |  |  |
| Assistant to commissioner |  |  | 8,180 |
| Chief of branch | 1. 611,616 | 4 33,018 | $4 \quad 33,167$ |
| Chier of division | $0.7515,294$ | 3 24, 838 | 3 24,755 |
| Consultant. | 0.8 6, 172 | 1 8,179 | 18,217 |
| Grade 6. Range \$7,102 to \$8,080: | 0.8 - 7860 |  |  |
| Chief of branch. | $\begin{array}{cr}0.7 & 4,860 \\ 2 & 13,300\end{array}$ |  |  |
| Feonomic analyst | $\begin{array}{lll}\text { 4.1 } & \text { 27, } 647\end{array}$ | 8 1 58,014 | 8 59,139 |
| Chief of division. | $8.254,038$ | 13 95, 203 | 13 95, 617 |
| Chief of field service. | $0.21,279$ | 1 7,581 | 1 7,634 |
| Assistant chief of branch | $1.2 \begin{array}{ll}1,807\end{array}$ | 2 14,922 | 2 14,550 |
| Consultant. | 0.3 1,814 |  | 4 28,409 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Economic analyst | $\begin{array}{rr}5.8 & 31,166 \\ 15.2 & 82,862\end{array}$ | $\begin{array}{rr}10 & 60,009 \\ 42 & 253,407\end{array}$ | $\begin{array}{rr}9 & 54,194 \\ 53 & 320,815\end{array}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Statistician.---....-...-- | 2.1 9,383 | $10 \quad 49,773$ | 11 55, 353 |
| Economic analyst. .-------- | 19 85, 218 | 45 226,093 | 55 278,300 |
| Grade 3. Range \$4,150 to \$4,902: | 4 15, 165 | 13 55,075 | 14 60,106 |
| Economic analyst | 22.3 86, 100 | 53 224,068 | 69 294, 052 |
| Grade 2. Range \$3,397 to \$4,150 | $27.286,351$ | 88 307,612 | 95 337, 385 |
| Grade 1. Range \$2,645 to \$3,397- | 24.1 58,681 | 79 215, 858 | 87 241, 369 |



## BUREAU OF LABOR STATISTICS-Continued

Salaries and Expenses, Bureau of Labor Statistics (National
Defense)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | \$141,073 |  |  |
| 03 Transportation of things | 4,307 |  |  |
| 04 Communication services | 26,647 |  |  |
| 05 Rents and utility services. | 96,460 |  |  |
| 06 Printing and binding-... | 330 |  |  |
| 07 Other contractual services | 31,736 |  |  |
| 08 Supplies and materials...- | 19,711 |  |  |
| 09 Equipment.---.---...- | 15,278 |  |  |
| Total other obligations. | 335, 542 | -----------. |  |
| Grand total obligations Reim are- | $2,794,940$ $-23,984$ |  |  |
| Net total obligations | 2,770,956 |  |  |
| Unobligated balance, estimated savings...- | 9,620 |  |  |
| Total appropriation or estimate...-- | 2,780,576 |  |  |
| By Projects or Functions |  |  |  |
| 1. Office of the commissioner --...... | \$107, 145 |  |  |
| 2. Labor economics and publications...- | 77, 409 |  |  |
| 3. Management services | 122, 412 |  |  |
| 4. Machine tabulation | 77, 520 |  |  |
| 5. Employment and construction statistics. | 704,317 |  |  |
| 6. Productivity and technological devel-opment- | 17, 081 |  |  |
| 7. Occupational outlook | 19,305 |  |  |
| 8. Prices and cost of living | 530, 649 |  |  |
| 9. Wage analysis--- | 1, 026, 645 |  |  |
| 10. Industrial relations | 42,171 |  |  |
| 11. Industrial hazards | 70, 286 |  |  |
| Grand total obligations. | 2, 794, 940 |  |  |
| Adjustments (see objects schedule for detail) | -14,364 |  |  |
| Total appropriation or estimate..... | 2, 780, 576 |  |  |

Study of Labor Conditions in Hawaii, Bureau of Labor Statistics[Study of labor conditions in Hawaii: For all expenses necessary to enable the Commissioner of Labor Statistics to conduct a study of labor conditions in Hawaii in accord with the Act of April 8, 1904 ( 29 U. S. C. 7), including personal services in the District of Columbia, travel, printing and binding, and other items otherwise chargeable to the appropriation "Contingent expenses, Department of Labor', \$15,000.] (Act of July 26, 1946, Public Law 549.) Appropriated 1947, $\$ 15,000$


Working Fund, Labor, Labor Statistics (Advance From Office of Price Administration) -


Working Fund, Labor, Labor Statistics (Advance From National
Wage Stabilization Board)-


Working Fund, Labor, Labor Statistics (Advance From Veterans' Administration) -

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Studies of occupational outlook personal services, departmental |  |  | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Economic analyst | 0.4 \$2,488 | 2 \$12,049 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Economic analyst | 1.788027 | 4 19,608 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Economic analyst | 5. $9 \quad 22,300$ | $10 \quad 41,500$ |  |
| Grade 2. Range \$3,397 to $\$ 4,150$ | 2. 6 <br> 5 6,473 | 5 16,986 <br> 8  <br> 1,160  |  |
| Grade 1. Range \$2,645 to \$3,397 --..-- | $5.212,618$ | 8 21, 160 |  |
| Grade 6. Range \$3,021 to \$3,773......... | 0.5 1,274 | 3,021 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 0.3 916 | 2,645 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{lll}2.3 & 5,213\end{array}$ | $5 \quad 12,421$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 7.6 15,024 | 16 34,688 |  |
| Grade 2. Range \$1,954 to \$2,394 | 0.5995 | 1,954 |  |
| Total permanent, departmental <br> Deduct lapses. | 26.5 75,328 | $\begin{array}{rr}53 & 166,032 \\ 8,019\end{array}$ |  |
| Net permanent, departmental Overtimeand holidey pay department-- | 75, 328 | 158,013 |  |
| Night-work differential, departmental..-.- |  |  |  |
| All personal services, departmental_ personal services, field | 76,478 | 158,013 |  |
| W. A. E. employment, ficld | 3,747 | 9,579 |  |
| 01 Personal services (net) | 80, 225 | 167, 592 |  |
|  |  |  |  |
| 02 Travel.- | 16,230 | 28,000 |  |
| 04 Communication services. 05 Rents and utility services | 575 | 1,424 4,000 |  |
| 06 Printing and binding...- |  | 3, 500 |  |
| 07 Other contractual services | 2 |  |  |
| 08 Supplies and materials. | 239 | 1,142 |  |
| Total other obligations | 17,046 | 38, 066 |  |
| Grand total obligations. | 97,271 | 205, 658 |  |
| Advanced from Veterans' Admimistration. 1946 balance available in 1947 . | $\begin{array}{r} \begin{array}{r} 129,050 \\ +31, \end{array} \mathbf{7 7 9} \end{array}$ | $-173,879$ $-31,779$ |  |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Management services. | \$6, 553 | \$4,562 |  |
| 2. Machine tabulation | 941 | 6, 168 |  |
| 3. Occupational outlook | 34, 876 | 69,650 |  |
| 4. Industrial hazards. | 54, 901 | 125, 278 |  |
| Grand total obligations --.-. | 97, 271 | 205, 658 |  |
| Adjustments (see object schedule for detail) |  | -205, 858 |  |
| Total appropriation or estimate...- |  |  |  |

Working Fund, Labor, Labor Statistics (Advance From National Housing Agency) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Economic analyst | $0.1 \quad \$ 360$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 3.3 9,838 | 2 6,920 |  |
| Grade 1. Range \$2,645 to \$3,397 | 0.8 2,002 |  |  |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.4893 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ - |  | $1 \quad 2,469$ |  |
| Grade 3. Range \$2,168 to \$2,620 | $3.4 \quad 7,370$ | 8 17,344 |  |
| Grade 2. Range \$1,954 to \$2,394 | 0.2345 |  |  |
| Total permanent, departmental...Overtime and holiday pay, departmental- | $\begin{array}{rrr}8.2 & 20,808 \\ 589\end{array}$ | 13 35, 283 | ------....... |
| All personal serviees, departmental. | 21,397 | 35, 283 | ------------- |
|  |  |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Economic analyst ----- | $0.8 \quad 2,825$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{ll}2 \\ 1.8 & 6,003 \\ 4,075\end{array}$ | $\begin{array}{rr}1 & 3,523 \\ 4 & 10,705\end{array}$ |  |

## BUREAU OF LABOR STATISTICS—Continued

Working Fund, Labor, Labor Statistics (Advance From National Housing Agency)-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field-contínued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 0.3 \$834 |  |  |
| Grade 3. Range \$2,168 to \$2,620........- | $0.9 \quad 1,936$ |  |  |
| W Total permanent, field | 5.8 15,673 | 5 \$14, 228 |  |
| W. A. E. employment, field | 43,534 | 47, 289 |  |
| Overtime and holiday pay, feld..........- | 884 | , |  |
| All personal services, field | 60,091 | 61, 517 |  |
| 01 Personal services (net) | 81,488 | 96,800 |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 7,129 | 10,450 |  |
| 04 Communication services. | , 313 | 750 |  |
| 05 Rents and utility services. | 1,415 | 1,000 |  |
| 07 Other contractual services. | 62 |  |  |
| 08 Supplies and materials. | 1,182 | 1,000 |  |
| Total other obligations | 10, 101 | 13, 200 | ------------- |
| Grand total obligations | 91, 889 | 110, 000 |  |
| Advanced from National Housing Agencs- | -54,800 | -108,859 |  |
| Prior year balance a vailable in 1946. | -37, 830 |  |  |
| 1946 balance available in 1947 | +1,141 | -1,141 |  |
| Total appropriation or estimate..--- |  |  | ------------ |
| By Projects or Functions |  |  |  |
| 1. Machlne tabulation..------.---------- | \$1, 955 |  |  |
| 2. Employment and construction statistics. | 3,884 |  |  |
| 3. Prices and cost of living......--.......... | 85, 750 | \$110,000 |  |
|  | 91, 589 | 110,000 |  |
| Adjustranits (see objects schedule for detail) | -91, 589 | -110, 000 |  |
| Total appropriation or estimate..... |  |  |  |

Working Fund, Labor, Labor Statistics (Advance From Office of War Mobilization and Reconversion)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Studies of guaranteed annual wages in industry | Av. Totalnumber salary | Total Total number salary | Total Total number salary |
| personal services, departmental Professional service: |  |  |  |
| Protessional service: Orade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Economic analyst --..-. | $0.2 \$ 1,278$ | \$5, 005 |  |
|  | $\begin{array}{lll}0.6 & 2,897\end{array}$ |  |  |
|  |  | 1 4,902 |  |
| Economic analyst - ${ }^{\text {a }}$ - ${ }^{\text {a }}$ - | $\begin{array}{ll} 1.3 & 5,004 \\ 0.4 & 1,340 \\ 1 & 2,379 \end{array}$ | 1 3,397 |  |
| Grade 2. Range \$3,397 to \$4,150 |  |  |  |
| Grade 1. Range \$2,645 to $\$ 3,397$,-....-- |  |  |  |
| Grade 5. Range \$2,645 to \$3,397 ----- | 0.2554 |  |  |
| Grade 3. Range \$2,168 to \$2,620 | 2.1 4,025 | 2, 168 |  |
| Total permanent, departmental | 5.8 17,477 | 16,372 13,256 |  |
| Net permanent, departmental...... personal services, fielid | 17,477 | 3,116 |  |
|  | $3.9 \quad 13,794$ | 4,1503,291 |  |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,012$. |  |  |  |
| Deduct lapses.-- |  |  |  |
| 01 Pet permanent, field..... | 13,794 | 859 |  |
|  | 31, 271 | 3,975 |  |
|  | 8,006 |  |  |
| 02 Travel.. |  | 377 |  |
| ${ }_{04}^{03}$ Transportation of things. | 1,11,1607,8900 | 30 |  |
| 04 Communication services. |  |  |  |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials.. |  | --........... | ---------- |
|  | 17, 147 | 407 |  |
| Grand total obligations <br> Advanced from Office of War Mobilize. tion and Reconversion <br> 1946 balance available in 1947. | 48,418 | 4,382 |  |
|  |  |  |  |
|  | +4,382 | -4, 382 |  |
| Total appropriation or estimate.... |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Labor economics and publications <br> 2. Wage analysis. | $\begin{aligned} & \$ 5,437 \\ & 42,981 \end{aligned}$ | \$4,382 |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 48,418 \\ -48,418 \end{array}$ | $\begin{array}{r} 4.382 \\ -4,382 \end{array}$ |  |
| Total appropriation or estimate.-.-- |  | ...---- |  |

## Salaries, Wage and Hour Division, Department of Labor (Transfer

 to Bureau of Labor Statistics) -| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSonal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal servlee: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $3.8 \$ 8,080$ |  |  |
| Grade 2. Range \$1,954 to \$2,394-.-.-....- | $0.4 \quad 724$ |  |  |
| Total permanent, departmental. .-. Overtime and holiday pay, departmental- | $\begin{array}{rr}4.2 & 8,804 \\ 607\end{array}$ |  |  |
| 01 Personal services (net) | 9,411 | ------------- |  |
| Grand total obligations --1------1 | 9,411 |  |  |
| Received by transfer from "Salaries, <br> Wage and Hour Division, Department <br> of Labor" <br> Unobligated balance, estimated sovings................................ | $\begin{gathered} -9,842 \\ 431 \end{gathered}$ |  |  |
| Total appropriation or estimate. |  |  |  |
| By Projects or functions |  |  |  |
| 1. Management services. | \$1,620 |  |  |
| 2. Machine tabulation. | 7,791 |  |  |
| Grand total obligations | 0,411 |  |  |
| Adjustments (see objects schedule for detail) |  |  |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, Labor, Labor Statistics (Advance From War Department, Army Air Corps) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 5. Range $\$ 5,005$ to $\$ 6,863$ : Economic analyst | 0.4 \$1,913 |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
|  | $0.5 \quad 1,875$ |  |  |
| Grade 2. Range \$3,397 to \$4,150 .......- | 0.4 1,299 |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | $0.5 \quad 1,515$ |  |  |
| Grade 3. Range \$2,168 to \$2,620.. | 0.8 1.798 |  |  |
| Total permanent, departmental | 2. $6 \quad 8.400$ |  |  |
| vertim |  |  |  |
| 01 Personal services (net) | 8,710 |  |  |
| other obligations |  |  |  |
| 02 Travel. | 301 |  |  |
| 04 Communication services. | 3 |  |  |
| Total other obligations. | 304 |  |  |
| Grand total obligations | 9,014 |  |  |
| Advanced from Army Air Corps Unobligated balance, estimated savings.... | $\begin{array}{r} -10,000 \\ 986 \end{array}$ | ------------ |  |
| Total appropriation or estimate. |  |  |  |

## Working Fund, Labor, Labor Statistics (Advance From Navy Department, Bureau of Ships)-

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Professional service: |  |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{rr} 0.6 & \$ 1,836 \\ 0.4 & 1,113 \end{array}$ |  |  |



## Salaries and Expenses, Children's Bureau-

Appropriated 1947, \$447,500
Note.-Pursuant to Reorganization Pian No. 2 of 1946, the appropriation under the above title for fiscal year 1947 , has been transferred as follows: $\$ 395,159$ to "Salaries and expenses, Children's Bureau," Federal Security Agency, and \$ $\$ 52,341$ to "Salaries and poses the amounts available for 1946 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estlmate,1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Children's Bureau," Federal Security Agency | +\$356, 113 | +\$395, 158 |  |
| "Salaries and expenses, child labor standards, Division of Labor Standards" | + $+37,653$ | $+52,341$ |  |
| Totai appropriation or estimate. | 393, 766 | 447, 500 |  |

Salaries and Expenses, Child Labor Provisions, Fair Labor Standards Act, Children's Bureau-

LSalaries and expenses, child labor provisions, Fair Labor Standards Act: For all authorized and necessary expenses of the Children's Bureau in performing the duties imposed upon it by the Fair Labor Standards Act of 1938, including personal services in the District of Columbia and elsewhere; supplies; services; equipment; newspapers, books of reference, and periodicals; and reimbursement to State and local agencies and their employees for services rendered, as authorized by section 11 of said Act; $\$ 256,309.1$ (29 U.S. C. 201; Act of July 26, 1946, Public Law 549.)

## Appropriated 1947, $\mathbf{\$ 2 5 6 , 3 0 9}$

Note.-Pursuant to Reorganization Plan No. 2 of 1946, the appropriation under the above title for fiscal year 1947 has been transferred as follows: $\$ 229,573$ to "Salaries and, expenses, child labor provisions, Fair Labor Standards Act, Division or Labor Standards,
and $\$ 26,736$ to "Salaries and expenses, child labor provisions, Fair Labor Standards Act, Office of Secretary of Labor." For comparative purposes the amounts available for 1946 are shown in the schedule as transfers.

Grants to States for Maternal and Child Health Services, Social Security Act, Children's Bureau-

## Appropriated 1947, \$5,820,000

Nore.-Pursuant to Reorganization Plan No. 2 of 1946, the appropriation under the above title for fiscal year 1947 has been transferred to "Grants to states for maternal and child hcaith services, Social security Act, Children's Bureau, ' Federal Securicy Agency transfer.

T'ransferred to "Orants to States for maternal and child health services, Social SecuTransferred to "Grants to states for maternal and child health services, social security Act,
$\$ 5,820,000$.
Grants to States for Services for Crippled Children, Social Security Act, Children's Bureau-
Appropriated 1947, \$3,870,000
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the appropriation under the above title for fiscal year 1947 has been transferred to "Grants to States for services for crippled children, Social Security Act, Children's Bureau,"' Federal Security Agency. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transfer.

Transferred to "Grants to States for services for crippled children, Social Security
Translerred to "'Grants Act," Federal Security Agency: $1946, \$ 3,870,000 ; 1947, \$ 3,870,000$
Grants to States for Child-Welfare Services, Social Security Act, Children's Bureau-
Appropriated 1947, \$1,510,000
Note.-Pursuant to Reorganization Plan No. 2 of 1946, the appropriation under the above title for fiscal year 1947 has been transferred to "Orants to states for child-welfare services, Social Security Act, Children's Bureau,' Federal Security Agency. For comparative purposes the amount appropriated for 1946 is shown in the schedule as a transfer.

Transferred to "Grants to States for child-welfare services, Social Security Act Children's Bureau," Federal Security Agency: 1946, $\$ 1,510,000 ; 1947, \$ 1,510,000$.
[In the administration of title V of the Social Security Act, as amended, for the fiscal year 1947, payments to the States for any quarter of the fiscal year 1947 under parts 1, 2, and 3 may be made with respect to any State plan approved under such respective parts by the Chief of the Children's Bureau prior to or during such quarter, but no such payment shall be made with respect to any plan for any period prior to the quarter in which such plan is submitted to the Chief of the Children's Bureau for approval.]

## CHILDREN'S BUREAU-Continued

[The appropriation in this title for traveling expenses shall be available, in an amount not to exceed $\$ 11,000$, for expenses of attendance of cooperating officials and consultants at conferences concerned with the administration of work of the Children's Bureau under the Fair Labor Standards Act and under title V, parts 1, 2, and 3, of the Social Security Act, as amended, when called by the Children's Bureau with the written approval of the Secretary of Labor, and shall be available also, in an amount not to exceed $\$ 6,000$, for expenses of attendance at meetings related to the work of the Children's Bureau when incurred on the written authority of the Secretary of Labor. 1 (Act of July 26, 1946, Public Law 549.)

Total, Children's Bureau, annual appropriations, general account:
Appropriated $1947, \mathbf{\$ 2 9 , 0 4 5 , 3 4 4}$

## [NATIONAL WAGE STABILIZATION BOARD]

## Salaries and Expenses, National Wage Stabilization Board, Depart-

 ment of Labor-[Salaries and expenses: For necessary expenses of the National W age Stabilization Board, including salaries at not to exceed $\$ 10,000$ per annum each for not more than four public members of the Board; other personal services in the District of Columbia and elsewhere; not to exceed $\$ 300$ for the purchase of newspapers in the field; fees and mileage of witnesses at rates not in excess of those for witnesses attending in United States courts; contract stenographic reporting services, $\$ 4,191,900$ : Provided, That the appropriation in this title for traveling expenses shall be available for expenses of attendance at meetings concerned with the work of the National Wage Stabilization Board and for actual transportation and other necessary expenses and not to exceed $\$ 35$ per diem in lieu of subsistence, whether or not in a travel status, of members of the Board (other than public members) while serving as such without other compensation from the United States: Provided further, That the provisions of section 201 (d) of the Independent Offices Appropriation Act, 1947, shall apply to working funds established from this appropriation and to public, labor, or industry members of the regional boards, committees, or commissions of the National Wage Stabilization Board, whether employed intermittently or indefinitely: Provided further, That none of the persons receiving compensation from this appropriation on a per diem when-actually-employed basis shall be entitled to any of the benefits of the sick and annual leave acts of March 14, 1936 (5 U. S. C. 30): Provided further, That the Chairman of the Board may delegate to any subordinate authority to make appointments of personnel and other determinations necessary for the administretive management of the Board: Provided further, That any employee of the Board is authorized when designated for the purpose by the Chairman thereof to administer or to take from any person an oath affirmation, or affidavit when required in connection with the per formance of functions or activities of the agency. 1 (Executive Orders 9017, $9250,9381,9599,9651,9617,9672,9697,9809$; 50 U. S. C. App. 961-971, 1501-1511; Price Control Extension Act of 1946; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$4,191,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |
| Grade 16. $\$ 10,000$ and over: <br> Public member | 2.3 \$23, 021 | \$20,000 |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Chairman, appeals and review committee. | 1.2 11,286 | 9,975 |  |
| Vice chairman, appeals and review committee |  | 9,975 |  |
| Director, public information division.- | ${ }_{0}^{0.3} \quad 2,734$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | $0.6 \quad 5,167$ | 9,975 |  |
| Director, administrative management division | $0.21,656$ | 8,180 |  |
| Executive assistant to board members |  |  |  |
| Information specialist | $0.3 \quad 2,744$ | 188,180 |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrative offlicer. | $\begin{array}{ll}0.9 & 5,419\end{array}$ | 7,102 |  |
| Personnel officer | $\begin{array}{cc}0.1 & 735 \\ 0.8 & 4,803\end{array}$ | 1 7,102 |  |
| Informstion specialist | $\begin{array}{lll}0.8 \\ 0.4 & 2,876\end{array}$ | , |  |
| Administrative analyst Budget, planing and finance offit | $0.4 \quad 2,725$ | 1 7,102 |  |




## UNITED STATES EMPLOYMENT SERVICE—Continued General Administration, United States Employment Service, Department of Labor-Continued



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| onal services, field--continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\underset{\text { number salary }}{\text { Av. Total }}$ | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. Accountant |  | \$4,902 |  |
| Occupational analyst | 1. 4 \$6,020 | 210,201 |  |
| Administrative officer | $5.222,190$ |  |  |
| Information specialist | 10.8 <br> 8 <br> 8 <br> 34,990 |  |  |
| Business manager-..... | $\begin{array}{ll}8 & 34,990 \\ 1.7 & 7,529\end{array}$ |  |  |
| Fiscal accountant. | 0.83 , 638 |  |  |
| Compliance officer | $0.52,200$ |  |  |
| Manpower utilization consultan | $14.62,200$ |  |  |
| Manpower priorities officer | 1.5 5 6,600 |  |  |
| Training specialist. | $4.318,920$ $18.580,535$ |  |  |
| Assistant area directo | $12.454,100$ |  |  |
| Assistant State director. | 1.3 5,720 |  |  |
| Veterans' employment representative - Field assistant. | $67.8{ }_{298,763}$ | $\begin{array}{cc}86 & 430,946 \\ 20 & 98,040\end{array}$ | 93 $\begin{array}{r}\text { \$476, } \\ 75 \times 314\end{array}$ |
|  |  |  |  |
| Administrative oflicer <br> Accountant | 1.7 <br> 7.2 <br> 68,717 <br> 8 | 2 9,303 |  |
| Assistant area director | 0.7 2,580 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Field supervisor- | 3 10,778 |  |  |
|  | $\begin{array}{ll}16 & 59,207 \\ 12.7 & 51,268\end{array}$ | $\begin{array}{rr}2 & 8,488 \\ 6 & 27,150\end{array}$ |  |
| Placement specia Auditor-...-.--- Fiscal accountant | $3.412,317$ | 1 4, 150 |  |
|  | $6.824,636$ |  |  |
| Information specialist | $4{ }^{14,560}$ |  |  |
| Occupational analyst. | $12.746,703$ |  |  |
|  | 1.76 6, 158 |  |  |
| ${ }_{\text {Procedures analyst. }}$ |  |  |  |
| Priority control off | 0.41 1,456 |  |  |
| Manpower utilization consultant Training specialist | $6.122,875$ |  |  |
|  | $2{ }^{2} 7,280$ |  |  |
| Training specialist <br> Assistant area director Chief clerk | 10. 538,220 |  | 12 54, 310 |
| Veterans' 'mployment representative | $19.671,274$ | 43 183,610 | 37157,800 |
|  |  | 84 348, 180 | 67 282, 926 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $8.227,162$ | 3 12, 354 |  |
|  | 32. 598,800 $14.438,112$ | $\begin{array}{rr}270 & 918,215 \\ 6 & 19,246\end{array}$ | 232 807,665 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ Grade 5. Range \$2,645 to \$3,397......... | 69.9 |  |  |
| Grade 4. Range \$2,394 to \$2,845 $\ldots \ldots$ Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ | 164,141 15430,659 | $\begin{array}{ll} 126 & 141,810 \\ 318,174 \end{array}$ | $\begin{array}{rr}60,479 \\ 104 & 269,334\end{array}$ |
|  | 188.1 |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ _ Professional service: Grade 6. Range 87,102 to $\$ 8,060$ : Labor market analyst | [ $\begin{array}{r}373,318 \\ 87,231\end{array}$ | 305,329 6,040 | 185, 840 |
|  |  |  |  |
|  | 16.7 | 12 | 12 |
| Chief, occupational analysis and industrial service | 108,126 $9.955,116$ | 89,532 | 90,972 |
|  | 9.9 9. $2.1135,1176$ |  |  |
| Arade 5. Range 85,905 to $\$ 6,863$ : | $2.113,176$ |  |  |
| Chief, reports and analy ${ }^{\text {asis }}$ Sul |  | 6, 265 |  |
| Supervisor, reports and analys |  | 6, 105 |  |
|  | $16.84,951$ |  |  |
|  | $2.513,147$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Labor market analyst. | 9.9 46,064 | 3 15, 250 |  |
|  |  |  | 12 64,843 |
|  |  |  |  |
|  | 10. 237140 |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 3.4 <br> 2.5 <br> 2 |  |  |
|  |  |  |  |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $\begin{array}{ll}2.5 & 4,157\end{array}$ |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots .-\ldots-$ | 2.1 3,325 |  |  |
| Total permanent, field | 1,226.6 | 1,057 |  |
|  | 4, 768, 517 | $4,321,522$ $1,066,153$ | $\begin{array}{r} 3,448,555 \\ 84,751 \end{array}$ |
| Net permanent, feld <br> Overtime and holiday pay, field $\square$ | $\begin{array}{r} 4,768,517 \\ 49,510 \end{array}$ | 3,255,369 | 3, 363,804 |
|  |  |  |  |
| All personal services, field. .-........ | 4, 818,027 | 3, 255, 369 | 3, 363, 804 |
| 01 Personal services (net). | 6, 992, 323 | 6, 208, 258 | 6, 388,734 |
| other obligations <br> 03 Transportation of things |  |  |  |
|  | 9,618201,746 | 6,995 | 6,000 |
| 04 Communications services |  | 106, 047 | 47,000 |
| 05 Rents and utility services. | 374,26449,882 | 171, 367 | 67,800 |
| 07 Other contractual services |  | 58,584 | 17,000 |
| 08 Supplies and materials | 44,15330,045 | 29, 275 | 24, 198 |
| 09 Equipment-...-.......... |  | 31, 074 | 12,768 |
|  | 709, 708 | 403, 342 | 174, 766 |
| Grand total obligations Reimbursements for services performed | $\begin{aligned} 7,702,031 \\ -6,817 \end{aligned}$ | 6, 611, 600 | 6,563, 500 |
|  |  |  |  |
| Reimbursements for services performed.- <br> Transferred to - |  |  |  |
| "Salaries and expenses, Office or Solici- | $+43,503$ |  |  |
| tor, Department of Labor" |  |  |  |
| "Traveling expenses, Department of Labor" | +596,875 |  |  |
| "Printing and binding, Department of Labor" | $+187,438$ |  |  |
|  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to-Continued <br> "Contingent expenses, Department of Labor" | +\$377, 594 |  |  |
| Received by transfer from "General administration, war manpower functions, Department of Labor' | -9,219,524 |  |  |
| Carried to surp lus fund, Public Law 301 <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings | +71, 194 |  |  |
|  |  | -\$217, 000 |  |
|  | 144, 543 |  |  |
| Total appropriation or estimate.-.-- |  | 6, 394, 600 | \$6, 563, 500 |
| By Projects or functions |  |  |  |
| 1. Director's office | \$109, 601 | \$82, 652 | \$76, 192 |
| 2. Information service.-. | 50, 888 | 54, 223 | 47, 691 |
| 3. Business management | 497,484 $\mathbf{1}, 136759$ | 729,152 $1,425,695$ | 735,019 $1,508,746$ |
| 5. Operations | -313, 901 | +489,007 | 531, 059 |
| 6. Field offices | 4, 746, 190 | 1, 488, 371 | 1, 014, 193 |
| 7. Veterans' employment service, admin- istration | 65,663 | 171,990 | 126, 223 |
| 8. Veterans' employment service, field offices. | 781,545 | 2, 170, 510 | 2, 524, 377 |
| Grand total obligations | 7, 702,031 | 6, 611, 600 | 6, 563, 500 |
| Adjustments (sce objects schedule for detail) | -7,702,031 | -217,000 |  |
| Total appropriation or estimate....- |  | 6, 394, 600 | 6, 563,500 |

Employment Office Facilities and Services, United States Employ-

## ment Service, Department of Labor-

[Employment office facilities and services: For necessary expenses in connection with the operation and maintenance of the United States Employment Service, and for carrving into effect section 602 of the Servicemen's Readjustment Act of 1944; including contract janitorial services, at not to exceed $\$ 300$ for any individual; not to exceed $\$ 500$ for newspapers; reimbursement, at not to exceed 3 cents per mile, for official travel performed by employees in privately owned automobiles within the limits of their official station; printing and binding (not to exceed \$46,875); travel expenses (not to exceed $\$ 671,415$ ); and rent in the District of Columbia; $\$ 25,693$, 875, and, without limitation upon the availability of other funds for the same purposes, $\$ 11,000,000$ for the liquidation of unrecorded and contingent obligations, including the payment of accrued annual leave, arising in connection with the transfer of employment office facilities and services to State operation; in all, $\$ 36,693,875$ : Provided, That payment of salaries may be made to employees while taking annual and sick leave based upon unused leave accrued under State regulations found by the Social Security Board to conform to the requirements of title III of the Social Security Act as amended, and on the basis of State employment which had been financed in whole or in part from grants under title III of said Act including payment for accrued leave to be substituted for leave without pay taken between January 1 and June 30, 1942, which payment shall not exceed in any case the amount payable for such purposes under Federal laws with respect to the maximum accumulation of such leave: Provided further, That the Secretary of Labor may transfer funds from this appropriation to the Social Security Board for "Grants to States for unemployment compensation administration" as authorized in title III of the Social Security Act, as amended, to meet costs incurred by States in making available to the United States Employment Service premises, equipment, supplies, facilities, and services, needed by said Service in the operation and maintenance of employment office facilities and services, any sum so transferred and not expended in accordance with this proviso to be retransferred to this appropriation: Provided further, That pending the return to State control of the Employment Service facilities, property, and personnel loaned by the States to the United States Employment Service, no portion of the sum herein appropriated shall be expended by any Federal agency for any salary, to any individual engaged in employment service duties in any position within any local or field or State office, which substantially exceeds the salary which would apply to such position and individual if the relevant State merit system applied and if State operation of such office had continued without interruption: Provided further, That no portion of the sum herein appropriated shall be expended by any Federal agency for the salary of any person who is engaged for more than half of the time, as determined by the State director of unemployment compensation, including claims taking but excluding registration for work: Provided further, That the sum herein appropriated shall not be subject to the apportionment requirements of section 3679 of the Revised Statutes, as amended (U. S. C., title 31, sec. 665).] (Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$36,693,875

UNITED STATES EMPLOYMENT SERVICE-Continued
Employment Office Facilities and Services, United States Employment Service, Department of Labor-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$49, 476, 878 | \$33,631, 585 |  |
| other obligatlons |  |  |  |
| 02 Travel | 1,547,590 | 671,415 |  |
| 03 Transportation of things. | 61, 050 | 25,000 |  |
| 04 Communication services | 558, 236 | 680,000 |  |
| 05 Rents and utility services | 1,3996611 | 1,760,000 |  |
| 06 Printing and binding. | 108, 020 | 46, 875 |  |
| 07 Other contractual services. | 202, 365 | 760, 000 |  |
| 08 Supplies and materials | 294, 810 | 245, 000 |  |
| 09 Equipment---..----- | 400, 308 | 200,000 |  |
| Total other obligations | 4, 568,990 | 4, 388, 290 |  |
| Grand total obligations.- | 54, 045, 868 | 38, 019,875 |  |
| Reimbursements for services performed.-- | -2, 510, 362 | -1, 326,000 |  |
| Transferred to "Grants to States for unemployment compensation, social security functions, Office of Administrator, Federal Security Agency" | +1,078,965 |  |  |
| Received by transfer from "Employment office facilities and services, war manpower functions, Department of Labor" |  |  |  |
| Unobligated balance, estimated savings.-. | 842,906 |  |  |
| Total appropriation or estimate |  | 36,693, 875 |  |
| By Projects or Functions |  |  |  |
| 1. Public employment offles | \$54, 045, 868 | \$27, 019, 875 |  |
| 2. Personal services cost incident to liquidation |  | $635,200$ |  |
| 3. Terminal leave costs incident to liquidation |  |  |  |
| 4. Other costs incldent to liquidation. |  | 94, 800 |  |
| Grand total obligations | 54, 045, 868 | 38,019, 875 |  |
| Adjustments (see objects schedule for detail) | -54, 045, 868 | -1, 326,000 |  |
| Total appropriation or estiniate |  | 36, 693, 875 |  |

## GRANTS TO STATES FOR POBLIC EMPLOYMENT OFFICES

Grants to States for Public Employment Offices, United States Employment Service, Department of Labor-

For grants to the several States (including Alaska and Hawaii), [beginning November 16, 1946,] in accordance with the provisions of the Act of June 6, 1933, as amended (29 U. S. C. 49-49i), and for carrying into effect section 602 of the Servicemen's Readjustment Act of 1944 , including, upon the request of any State, the payment of rental for space made available to such State in lieu of grants for such purpose, [ $\$ 42,823,125] \$ 71,728,000$, of which $[\$ 360,625]$ not to exceed $\$ 757,000$ shall be available to the United States Employment Service for [all] necessary expenses[, including personal services, 1 in connection with the operation of employment office facilities and services in the District of Columbia and for use in carrying into effect section 602 of the Servicemen's Readjustment Act in Puerto Rico: Provided, That no State shall be required to make any appropriation as provided in section 5 (a) of said Act of June 6, 1933, [as amended,] prior to July 1, [1948] 1949: Provided further, That notwithstanding the provisions of section 5 (a) and section 6 of the Act of June 6, 1933, [as amended,] the Secretary of Labor shall from time to time certify to the Secretary of the Treasury for payment to each State found to be in compliance with the requirements of the Act of June 6, 1933, [as amended,] such amounts as he determines to be necessary for the proper and efficient administration of its public employment offices.

In carrying out the provisions [under this heading,] of said Act of June 6, 1939, the Secretary shall assure that each State agency operates under such methods of administration relating to the establishment and maintenance of personnel standards on a merit basis, as are found by the Secretary to be necessary to carry out the purposes of [this heading, and] said Act; such methods [shall not deviate from, and shall be consistent with, $]$ and the methods required pursuant to section 303 (a) (1) of the Social Security Act, as amended, shall be promulgated jointly by the Secretary and the Federal Security Administrator and both such methods shall be administered in a manner which assures consistency in their application.

Whenever funds are paid to the same State agency under this heading and title III of the Social Security Act, as amended, (1) such State agency may, if it so elects, submit to the Secretary and
the [Social Security Board] Federal Security Administrator a joint budget covering both the functions for which grants are made under this heading and the functions for which grants are made under such title III; in such a case, the Secretary of Labor shall, if the State agency so elects, certify to the [Social Security Board] Federal Security Agency the amounts to be paid to the State under this heading and upon receipt of such certification, the [Social Security Board] Federal Security Agency shall certify such amounts to the Secretary of the Treasury, in addition to the amount, if any, payable by said [Board] Agency under the provisions of section 302 (a) of the Social Security Act, as amended. Any additional amounts so certified by the [Social Security Board] Federal Security Agency shall be paid to the State by the Secretary of the Treasury out of the appropriation herein made available; and (2) the State agency may commingle such funds and account therefor by such accounting, statistical, sampling, or other methods as may be found by the Secretary of Labor and the [Social Security Board] Federal Security Administrator, respectively, to afford reasonable assurance that the funds paid to the State agency under this heading and the funds paid to the State agency under title III of the Social Security Act, as amended, are expended for the respective purposes of this heading and of such title III. (Act of July 26, 1946, Public Law 549.)

Appropriated 1947, \$42,823,125 Estimate 1948, \$71,728,000
11 Grants, subsidies, and contributions: Obligations-1947, $\$ 42,823,125 ; 1948, \$ 71$, 728,000.

Total, United States Employment Service, general account: Appropriated 1947, \$85,911,600 Estimate 1948, \$78,291,500

## WOMEN'S BUREAU

## Salaries and Expenses, Women's Bureau-

Salaries and expenses: For carrying out [the provisions of] the Act [entitled "An Act] to establish in the Department of Labor a bureau to be known as the Women's Bureau ['] ${ }^{\prime}$, approved June 5, 1920 (29 U. S. C. 11-16), including personal services in the District of Columbia; purchase of material for reports and educational exhibits; [\$234,000] \$303,600. (Act of July 26, 1946, Public Law 549.)

Annual appropriation, general account:
Appropriated 1947, \$234,000
Estimate 1948, $\mathbf{\$ 3 0 3 , 6 0 0}$



## WAGE AND HOUR DIVISION-Continued Salaries, Wage and Hour Division, Department of Labor-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continucd | $\underset{\text { Aumber salary }}{\text { A }}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. Inspection liaison officer. $\qquad$ Safety engineer $\qquad$ |  |  |  |
|  | 4.9 $\$ 22,790$ |  |  |
|  | $12.556,280$ | 13 \$67, 522 | 13 |
|  |  |  | 5 24, 511 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Inspection supervisor | 41. | 45 | 45 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Inspector. |  | 216, | 221, 930 |
|  | 32. | 34 | 34 |
| Inspection report analyst Administrative assistant Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $1{ }^{13,698}$ | $1 \begin{aligned} & 14,357\end{aligned}$ | 1 152,477 |
|  | 4.9 18, 059 | 5 21,429 | 5 1-22,029 |
|  | 421.8 | $443 \text { 1. } 787.866$ | 443 $1,835,141$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots . .$. | 51.7 |  | $70{ }^{1,805,141}$ |
| Grade 6. Range \$3,021 to \$3,773 | 28. ${ }^{155,8588} \mathbf{7 8 2 6}$ | $67 \begin{array}{r}249,697 \\ 210,962\end{array}$ | 67214, <br> 2662 <br> 15 |
|  | 14. 3 35, 223 | 15 41, 814 | 15 43, 629 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | ${ }^{95.4}{ }_{209,4}$ | ${ }^{100}$ 251, 882 | $100 \quad 258,470$ |
|  | 195.8 | 224 | 224 |
| Grade 2. Range $\$ 1,054$ to $\$ 2,394$ Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | 389,609 $53.399,416$ | $72 \begin{array}{r}\text { 510,947 } \\ 147,922\end{array}$ |  |
|  | 3.3 5, 229 | 4 7,437 | 4 7,563 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | $0.7 \quad 1,179$ | I 1,690 | 1,690 |
| Total permanent, | $\begin{aligned} & 1,021.8 \\ & 3,186,025 \end{aligned}$ | 1,151 | 1,156 |
| Deduct lapses |  | 4, 061, 147 | 4, 186, 003 |
| Net permanent, fleld | $\begin{array}{r} 3,186,025 \\ 5,537 \\ 53,512 \\ 15,871 \end{array}$ | 3,887,183 |  |
| W. A. E. employment, fleld |  | 8,732 | 8,732 |
| Overtime and holiday pay, field |  |  |  |
| Additional pay for foreign service, ficld <br> All personal services, field. |  | 28,625 | 28,625 |
|  | 3, 260,945 | 3, 924, 540 | 4,011, 207 |
| 01 Personal services (net) <br> Transferred to- <br> "Miscellaneous expenses, Wage and Hour Division, Department of Labor" $\qquad$ | 3,931,927 | 4, 764, 810 | 4,803,100 |
|  |  |  |  |
|  |  |  |  |
| "Salaries, Office of Secretary of Labor" <br> "Salaries and expenses, Office of Solicitor, Department of Labor | +6,865 | +15,890 |  |
|  | +122,115 |  |  |
| "Salaries, Wage and Hour Division, Department of Labor (transfer to Bureau of Labor Statistics) | +9,842 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 4, 163, 276 | 4, 780,700 | 4, 803, 100 |
|  |  |  |  |
|  | 15,394 |  |  |
| Total appropriation or estimate.. | 4, 178, 670 | 4, 203, 700 | 4, 803, 100 |
| By Projects or Functions |  |  |  |
|  |  |  |  |
|  | 293, 430 | 358, 971 | 329, 423 |
|  | 157, 662 | 182, 432 | 166, 759 |
| 3. Economies ${ }^{\text {a }}$ Information and compliance.-......-- | 16, 901 | 19,548 | 17, 416 |
| 5. Field operations <br> 6. Regional offices. | 86, 162 | 151, 921 | 156, 365 |
|  | 3, 268, 783 | 3, 924, 540 | 4, 011,207 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 3, 931,927 | 4, 764, 810 | 4, 803, 100 |
|  |  |  |  |
| Total appropriation or estimate....- | 4, 178, 670 | 4, 203, 700 | 4, 803, 100 |

## Miscellaneous Expenses, Wage and Hour Division, Department

 of Labor-Miscellaneous expenses (other than salaries): For necessary expenses, other than salaries, of the Wage and Hour Division in performing the duties imposed by the Fair Labor Standards Act of 1938 and by the Act to provide conditions for the purchase of supplies and the making of contracts by the United States, approved June 30, 1936 (41 U. S. C. 38), including stenographic reporting services by contract [or otherwise, and maintenance, repair, and operation outside the District of Columbia, of one passenger automobile, lawbooks, books of reference, periodicals, manuscripts and special reports, newspapers], as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), and reimbursement to State, Federal, and local agencies and their employees for services rendered, [ $\$ 362,187] \$ 401,400$. (29 U. S. C. 201-219; 41 U. S. C. $35-45$; Act of July 26, 1946, Public Law 549.)
Appropriated 1947, \$362,187
Estimate 1948, \$401,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel | \$7,390 | \$7,390 | \$7,390 |
| 03 Transportation of things.....--...-....- | 8,584 | 8,584 | 8,584 |
| 04 Communication services--------------- | 51, 225 | 50,795 | 50,795 |
| 05 Rents and utility services .-......-. -- | 143, 084 | 145, 023 | 174,435 |
| 07 Other contractual services.----------- | 122, 644 | 129,097 | 129,097 |
|  | 15, 698 | 15, 698 | 15, 698 |
|  | 5,096 | 5, 600 | 15, 401 |
|  | 353,721 | 362, 187 | 401, 400 |
| Received by transfer from "Salaries, Wage and Hour Division, Department of Labor' | -92,527 |  |  |
| Net total obligations <br> Unobligated balance, estimated savings | 261, 194 | 362, 187 | 401, 400 |
| Total appropriation or estimate...-- | 261, 200 | 362, 187 | 401,400 |

The Secretary of Labor may allot or transfer, with the approval of the Bureau of the Budget, funds from the foregoing appropriations for the Wage and Hour Division to any other bureau or office of the Department of Labor to enable such bureau or office to perform services for the Wage and Hour Division.

The appropriation in this title for traveling expenses shall be available in an amount not to exceed $\$ 4,750$ for expenses of attendance at meetings concerned with the work of the Wage and Hour Division when incurred on the written authority of the Secretary of Labor. (Act of July 26, 1946, Public Law 549.)
Working Funds, Labor, Wage and Hour Division-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,059$ : <br> Liaison officer | 0.3 \$1,681 | 1 \$7,342 |  |
| Grade II. Range $\$ 4,902$ to $\$ 5,905$ : <br> Inspection liaison officer | 3.4 16,432 | 3 15,459 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Personnel assistant | 1 3,750 | 1 4,275 |  |
| Grade 6. Range \$3,021 to \$3,773. | 1.75 5,029 | 2 6,042 |  |
| Grade 4. Range \$2,394 to \$2,845 | $6.914,776$ | 5 12,345 |  |
| Grade 3. Range \$2,168 to \$2,620 | 19.4 38, 072 | 11 24,684 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $8.6 \quad 15,129$ | 7 14, 140 |  |
| 'Iotal permanent, departmental | 41.3 94, 869 | $30 \quad 84,287$ |  |
| Deduct lapses. |  | 35, 358 |  |
| Net permanent, departmental...... <br> Overtime and holiday pay, departmental | $\begin{array}{r} 94,869 \\ 3,245 \end{array}$ | 48, 929 |  |
| All personal services, departmental. | 98, 114 | 48,929 |  |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,862$ : |  |  |  |
| Regional inspection supervisor Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | 12.1 63,754 | $13 \quad 79,885$ |  |
| Regional reviewer .-.......... | $6.127,138$ |  |  |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Inspection supervisor --... | 23. I 95, 035 | 13 60,463 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Inspector .-................. | 35.9 136,322 | $24 \quad 102,600$ |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $247.2841,945$ | 104 405, 496 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$. | 40.7 123, 747 | 47 165, 581 |  |
| Grade 6. Range $\$ 3,021$ to \$3,773. | 33. 9 92, 596 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ - | 11.1 24, 012 | 4 9,876 |  |
| Grade 3. Range \$2,168 to \$2,620 | 91.4 179, 584 | 50 112, 200 |  |
| Grade 2. Range \$1,954 to \$2,394 | 36. 4 63,659 | 6 12,120 |  |
| Total permanent, field | 537.9 | 261 |  |
| Deduct lapses_ | 1,647, 72 | $\begin{aligned} & 98,221 \\ & 401,701 \end{aligned}$ |  |
| Net permanent, field | 1, 647, 792 | 546, 520 |  |
| Overtime and holiday pay, feld---------- | 33,495 |  |  |
| All personal services, field...------- | 1, 681, 287 | 546, 520 |  |
| 01 Personal services (net) | 1, 779, 401 | 595, 449 |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 41, 138 | 33, 312 |  |
| 03 Transportation of things. | 186 | 375 |  |
| 04 Communication services. | 15, 150 | 4,062 |  |
| 05 Rents and utility services | 85, 788 | 25,550 |  |
| 06 Printing and binding | 36 |  |  |
| 07 Other contractual services | 59 |  |  |
| 08 Supplies and materials. | 300 | 2,137 |  |
|  | 288 | 615 |  |
| Total other qbligations. - - --------- | 142,945 | 66, 051 |  |
| Grand total obligations...----------- | 1,922, 346 | 661, 500 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Advanced from- |  |  |  |
| Salaries and expenses, National War Labor Board," Office for Emergency |  |  |  |
| Management .......-...-.-.-.-.-- | -\$681, 361 |  |  |
| "Salaries and expenses, National War Labor Board, Department of La bor".- |  |  |  |
| "Salaries and expenses, National Wage Stabilization Board, Department of |  |  |  |
| Labor'-...--.-.-.-.-.---------- | -870,818 | -\$661, 500 |  |
| Prior year balance available in $1846 \ldots . . . .-{ }^{\text {a }}$ - Unobligated balance, estimated savings | $\begin{array}{r} -105,032 \\ 2,865 \end{array}$ |  |  |
| Unobligated balance, estimated savings... | $2,865$ |  |  |
| Total appropriation or estimate....- |  |  |  |

Total, Wage and Hour Division, annual appropriations, general account:
Appropriated 1947, $\$ 4,565,887$ Estimate 1948, \$5,204,500

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnitics: Obligations-1946, \$16.
Total, Department of Labor, general account:
Appropriated 1947, \$140,481,443 Estimate 1948, $\mathbf{\$ 1 0 3 , 5 7 8 , 7 0 0}$
Total, Department of Labor, trust account:
Appropriated 1947, $\$ 250,000$
Revised 1947, \$63,657

## NAVY DEPARTMENT

Comparative Summary of Appropriations and Appropriation Estimates
[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriations will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | $\begin{aligned} & \text { Increase }(+) \text { or } \\ & \text { decrease }((), \\ & \text { 1948 estimate } \\ & \text { over } 1947 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Proposed transfers required ${ }^{1}$ (estimate) | Total estimate |  |  |
| GENERAL AND SPECIAL ACCOUNTS |  |  |  |  |  |
| Annual appropriations: |  |  |  |  |  |
| Office of the Secretary.. | \$68, 829,000 | \$968, 000 | \$69, 797,000 | \$59, 598,000 | -\$10, 199,000 |
| Bureau of Naval Personnel | 160, 440,000 | 134, 500 | 160, 574, 500 | 138, 362,900 | -22, 211,600 |
| Bureau of Ships... | 443,750,000 | -9,000,000 | 434, 750,000 | ${ }^{2} 381,150,000$ | -53,600,000 |
| Bureau of Ordnance. | 246, 390,000 | -8, 500,000 | 237, 890,000 | 208, 000,000 | -29,890, 000 |
| Bureau of Supplies and Accounts | ${ }^{3} 1,432,590,000$ | -6,850,350 | 1,425,739, 650 | 4 1,605, 421,000 | +179,681,350 |
| Bureau of Medicine and Surgery. | 31,500, 000 | 6, 543, 000 | 38,043, 000 | 39, 422, 000 | +1,379,000 |
| Bureau of Yards and Docks (including public works) | 263, 278,300 | 2, 079,000 | 265, 357,300 | 144, 700,000 | $-120,657,300$ |
| Bureau of Aeronautics.. | 805, 760,000 | -25,000,000 | 780, 760,000 | 536, 000,000 | -244, 760,000 |
| Marine Corps.-- | 354, 420, 140 | 35, 300, 000 | 389,720, 140 | 341, 460, 000 | $-48,260,140$ |
| Increase and replacement of naval vessels. | ${ }^{3} 300,000,000$ |  | 300,000,000 |  | -300, 000,000 |
| Departmental salaries. | 35, 562, 000 | 4, 325, 850 | 39, 887, 850 | 44, 081, 400 | +4, 193, 550 |
| Contingent expenses. | 5,898, 000 |  | 5,898,000 | 5,955,000 | +57,000 |
|  | 4, 148, 417, 440 |  | 4, 148, 417,440 | 3,504, 150, 300 | -644, 267, 140 |
| Permanent appropriation, special account, Bureau of Naval Personnel. | 396, 000 |  | 396, 000 | 396,000 |  |
| Total, general and special accounts | 4, 148, 813, 440 |  | 4, 148, 813, 440 | 3, 504, 546, 300 | -644, 267, 140 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Office of the Secretary-..... | \$100, 000 |  | \$100,000 | \$100,000 |  |
| Bureau of Supplies and Accounts. | 1,721, 050 |  | $5,007,60$ $1,721,050$ | -954, 732 | $-\$ 2,06,031$ $-766,318$ |
| Marine Corps. | 400, 000 |  | 400, 000 | 400, 000 |  |
| Total, trust accounts. | 7,228,720 |  | 7,228,720 | 4,457, 372 | $-2,771,348$ |
| CONTRACT AUTHORIZATIONS |  |  |  |  |  |
| Bureau of Aeronautics.. |  |  |  | \$170, 000, 000 | +\$170,000,000 |

[^46]
## EXPLANATORY STATEMENT

## General Statement

The fundamental naval policy of the United States is to maintain the Navy in strength and readiness to uphold national policies and interests, and to guard the United States and its continental and overseas possessions. The administration of this policy is carried out by the Navy Department.
The Navy Department comprises the Offices of the Secretary and Chief of Naval Operations, the Bureaus of Naval Personnel, Yards and Docks, Ordnance, Ships, Supplies and Accounts, Medicine and Surgery, Aeronautics, and the Headquarters, Marine Corps.

## ALTERNATE BUDGET

An alternate budget, which represents a redistribution of the $\$ 3,654,150,300$ recommended under annual appropriations for the fiscal year 1948 and a revision of appropriation language for this amount, is presented for consideration by the Congress. The alternate budget proposal appears on pages 689 to 725 and is designed to provide fiscal responsibility paralleling management responsibility, simplification of internal management, facilitation of fiscal control, greater clarity in budget presentations, and improvement of personnel control.

## Navy Budget Program, Fiscal Year 1948

The budget of the Navy Department for the fiscal year 1948 provides for annual appropriations of $\$ 3,504,150,300$ and for contract authorizations in the amount of $\$ 170$,000,000 . In addition, provision is made for the transfer of $\$ 50,000,000$ from the "Clothing and small stores fund" to augment the appropriation for the pay and subsistence of naval personnel and the transfers from the "Naval stock fund" of $\$ 50,000,000$ to the appropriation "Maintenance, Bureau of Ships" and $\$ 50,000,000$ to the appropriation "Maintenance, Bureau of Supplies and Accounts." The total budget request for 1948 is, therefore, $\$ 3,824,150,300$.

Breaking down this total into major categories, the largest item is for the pay, subsistence and transportation of naval personnel, $\$ 1,383,668,000$. This sum, together with funds provided for the training, education, welfare, and medical care of personnel in the amount of $\$ 177,432,000$, accounts for 41 percent of the entire Navy budget. This is based upon an assumption of an average man-year strength of 473,286 , including officers and enlisted men.

There is provided $\$ 1,105,603,000$ for the maintenance and operation of the fleet, including repairs, equipage, supplies, and fuel for vessels, ordnance and ordnance stores, freight charges, and upkeep of the shore establishments supporting the fleet. This sum comprises 29 percent of the total.

The amount provided for aviation, $\$ 536,000,000$ of cash appropriations and $\$ 170,000,000$ of contract authority, makes up 18 percent of the budget.

The Marine Corps estimates account for 9 percent of the total, amounting to $\$ 341,460,000$. This is based upon an assumption of an average Marine Corps man-year strength of 97,500 , including officers and enlisted men.

The remainder of the budget, totaling $\$ 109,987,300$, or 3 percent, consists of miscellaneous expenses, departmental salaries, and other small appropriations.

## Office of the Secretary

The Navy Department is directed by the Secretary of the Navy, who has as his principal advisers the Under Secretary of the Navy; the Assistant Secretary of the Navy; the Assistant Secretary for Air; the Chief of Naval Operations; the chiefs of the seven bureaus; the Chief of Naval Research; the Judge Advocate General; the Chairman of the General Board; the Fiscal Director; the Director of Budget and Reports; and the Commandant, Marine Corps.

The Secretary of the Navy is responsible to the President for the general supervision and direction of all naval affairs and activities.

The Under Secretary of the Navy is responsible for setting the over-all policy of business administration. This responsibility includes general supervision of matters of organization, staffing, administrative procedures, the utilization of personnel, materials, and facilities, and the budgeting and expenditure of funds.

The Assistant Secretary of the Navy is responsible for that part of the administration of the Naval Establishment which relates to the promulgation of policies and general procedures governing the procurement and production of matériel and facilities; the determination of stock levels and replenishment requirements in collaboration with the Chief of Naval Operations; the administration of inventory control systems; and the correlation and programing of matériel research, and experimental, test, and development activities.

The Assistant Secretary of the Navy for Air is responsible for the administration of all aeronautical matters for the Secretary, including the coordination of naval aeronautics with other Government agencies. He is also responsible for all civilian personnel matters throughout the Naval Establishment, setting the policy for industrial relations and determining the methods to be followed in the attaining of adequate personnel to discharge the functions assigned to the Navy Department and the Shore Establishment.

The Executive Office of the Secretary consists of a group of boards, offices and divisions reporting to the Secretary, Under Secretary, Assistant Secretary, and Assistant Secretary for Air. The principal organizations in this group are the Administrative Office, Office of Industrial Relations, the General Board, the Office of Naval Research, the Office of the Fiscal Director, the Office of General Counsel, the Office of Judge Advocate General, the Office of Public Information, and the Material Division.

## Chief of Naval Operations

The Chief of Naval Operations is, by virtue of Executive Order 9635, the principal naval adviser to the President and to the Secretary of the Navy on the conduct of war, and principal naval adviser and military executive to the Secretary of the Navy on the conduct of the activities of the Naval Establishment. This officer has command of the operating forces and is responsible to the Secretary of the Navy for their use in war and for plans and preparations for their readiness for war. Under the direction of the Secretary of the Navy, he is charged with the prep aration, readiness, and logistic support of the operating forces, and with the coordination and direction of effort to this end of the bureaus and offices of the Navy Depart ment.

## Vice Chief and Deputy Chiefs of Naval Operations

In carrying out the responsibilities of the Office of the Chief of Naval Operations the Vice Chief and five Deputy Chiefs of Naval Operations are assigned specific phases of responsibility in the performance of the over-all task. The Vice Chief of Naval Operations is the assistant and principal adviser to the Chief of Naval Operations and succeeds to command in the absence of the Chief of Naval Operations.

## Bureau of Naval Personnel

The Bureau of Naval Personnel is responsible for the procurement, education, training, welfare, discipline, promotion, and distribution of officers and enlisted personnel of the Navy, including the Naval Reserve. It is charged with the upkeep, operation, and repair of the Naval Academy, postgraduate school, Naval War College, schools for the training of enlisted personnel, training stations, naval home, and naval prisons, and with the direction of receiving ships and stations.

## Bureau of Yards and Docks

The Bureau of Yards and Docks is charged with and responsible for the design, construction, alteration, and inspection of the public works and public utilities of the entire Naval Shore Establishment; and for the maintenance, repair, upkeep, and operation of the shore facilities assigned to its cognizance, both in the continental United States and in the overseas bases. It is charged with the acquisition of all real estate acquired or leased for naval purposes.

## Bureat of Ordnance

The function of the Bureau of Ordnance is to arm the Navy both offensively and defensively. It is charged with the design and procurement of arms, armament, and ammunition, including armor, torpedoes, mines, depth charges, rockets, and other weapons of war. Naval ordnance establishments ashore, such as torpedo stations, mine depots, and powder factories, are operated under its cognizance.

## Bureau of Ships

The Bureau of Ships has cognizance of the design, construction, or acquisition, maintenance, repair, and alteration of all naval ships and craft (except airships and aircraft) together with all their machinery, supplies and equipment, except ordnance and aeronautical materials. This Bureau also has cognizance of the maintenance and operation of all naval shipyards, naval shore radio stations and certain laboratories for research, development, and test of material under its cognizance.

## Bureau of Supplies and Accounts

The Bureau of Supplies and Accounts is responsible for the procurement, custody, shipment, warehousing, and issue of all supplies, fuel, and other material used by the Navy, with the exception of medical, ordnance, and Marine Corps material. It maintains and operates naval supply depots; fuel plants; commissary activities; coffee roasting plants; the naval clothing factory; supply, accounting, and disbursing departments of other naval activities; and numerous specialized offices. This Bureau performs the disbursing function of the Navy; accounts for its funds and property; and administers the funds required for the operation of its shore activities, the freight and fuel used by the Navy, and the clothing and subsistence of naval personnel.

## Bureau of Medicine and Surgery

This Bureau administers a medical department which provides medical care for the Navy and Marine Corps.

The specific responsibility of this Bureau is the maintenance of the health of the Navy and the care of its sick and injured. It provides by careful physical examination for the selection of men of excellent health and physique for service in the Navy and Marine Corps and for the elimination of those unfitted by disease or injury for further active service. The mission of the Medical Department is to promote the efficiency of the Navy and Marine Corps through the maintenance of physical fitness.

## Bureau of Aeronautics

The mission of this Bureau is to equip the Navy and Marine Corps with aircraft of the maximum military performance, reliability and endurance. To accomplish this, Bureau of Aeronautics has cognizance over the design, testing, procurement, production, maintenance, overhaul, and repair of both Navy and Marine Corps aircraft and related aeronautical material and equipment. All aeronautical shore establishments in the Navy and Marine Corps are under its technical control. All photographic supplies and equipment of the Navy and Marine Corps, with the exception of certain specialized items, are the responsibility of this Bureau, together with the financial support of all photographic activities. In cooperation with other agencies having to do with scientific research and development, e tperimental aeronautical work is carried on to insure continuing improvements in the naval air arm.

## Headquarters, Marine Corps

The Marine Corps is an integral part of the Navy. While a component of the naval service existing primarily to "support the fleet," Marines have in times of naval emergency been detached for special service. It has four distinct tasks: (1) to maintain a mobile force in immediate readiness for use in operations involving shore objectives; (2) to maintain marine detachments as a part of the ship's crew on battleships, aircraft carriers, and cruisers; (3) to provide forces for the protection of American lives and property abroad; and (4) to provide garrisons for the safeguarding of Naval shipyards and stations in the United States and in outlying possessions.

## ESTIMATES OF APPROPRIATION

## NAVAL ESTABLISHMENT OFFICE OF THE SECRETARY

## miscellaneous expenses

## Miscellaneous Expenses, Navy-

For traveling expenses of civilian employees, including travel of dependents of employees to and from navy yards or stations outside the continental limits of the United States; [expenses of attendance, at home and abroad, upon meetings of technical, professional, scientific, and other similar organizations when, in the judgment of the Secretary of the Navy (hereafter in this Act referred to as the Secretary), such attendance would be of benefit in the conduct of the work of the Navy Department; 1 physical examinations by civilian physicians [and in other than naval hospitals 1 of civilian employees in accordance with section $\mathcal{D}$ of the Act of August 2, 1946 (Public Law 604) [engaged in hazardous occupations]; expenses of courts and boards; [purchase of law and reference books;] expenses of prisoners and prisons; [clerical assistance; witnesses' fees and traveling expenses; promoting accident prevention and safety in shore establishments of the Navy, to be expended in the discretion of the Secretary; 1 newspapers and periodicals for the naval service; all advertising of the Navy Department and its bureaus (except advertising for recruits for the Bureau of Naval Personnel); costs of suits; maintenance of attachés and others abroad, including office rental and pay of employees,
and [not to exceed $\$ 900$ for any one person for] allowances for living quarters, including heat, fuel, and light, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, special cost of living allowances for employees abroad, [contingencies for the Chief of Naval Intelligence, to be expended in his discretion, not to exceed $\$ 5,200 ; 1$ collection and classification of information pertaining to Naval Intelligence; expenses authorized by section 38 of the Act of August 2, 1946 (Public Law 604), for Latin-A merican cooperation; telephone, telegraph, and teletype rental and tolls [(including not to exceed $\$ 300$ for extension telephones between the telephone switchboards at the officia stations of naval officials and the living quarters of such officials) I, telegrams, rad iograms, and cablegrams for the Navy Department and the naval service; postage, foreign and domestic and post-office box rentals; microphotographic services; necessary expenses for interned persons and prisoners of war under the jurisdiction of the Navy Departnient, including funeral expenses for such interned persons or prisoncrs of war as may die while under such jurisdiction payment of claims for damages as provided in the Act approved July 11, 1919 (34 U. S. C. 600), [and] the Act approved July 3, 1944 (46 U. S. C. 797), and the Act of August \&, 1946 (Public Law 601), aud [for the] payment of claims of civilian employees of the Naval Establishment as provided in the Act [approved October 27, 1943 (34 U.S. C. 984)] of December 88, 1945 (Public Law.277), which [have not been or may be] are not eligible for payment under the provisions of the Act approved March 27, 1942 (15 U. S. C. 606b-2); and other necessary and incidental expenses;

## OFFICE OF THE SECRETARY-Continued

miscellaneots expenses-continued
Miscellaneous Expenses, Navy-Continued
[ $\$ 13,844,000] \$ 19,286,000$, of which $\$ 400,000$ is for claims determined and settled pursuant to the Federal Tort Claims Act. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$13,844,000.
Estimate 1948, \$19,286,000


## CONTINGENCIES OF THE NAVY

## Contingencies of the $\mathbf{N a v y}$ -

For all emergencies and extraordinary expenses, Lexclusive of personal services in the Navy Department or any of its subordinate bureaus or offices at the seat of government, arising at home or abroad but impossible to be anticipated or classified 1 authorized by section 6 of the Act of August 2, 1946 (Public Law 604), to be expended on the approval and authority of the Secretary, and his determination shall be final and conclusive upon the accounting officers of the Govern-
ment, Land for examination of estimates for appropriations and of naval activities in the field for any branch of the naval service, $\$ 100,000$, of which $\$ 15,000$ shall be immediately available] $\$ 150,000$. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$100,000
Estimate 1948, \$150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel <br> 07 Other contractual services. | $\$ 8,950$ 334,848 | $\$ 10,000$ 85,600 | $\$ 8,500$ 137,500 |
| 08 Supplies and materials.... | 4,234 | 4, 400 | 4,000 |
| Grand total obligations.............- | 348, 032 | 100, 000 | 150,000 |
| Received by transfer from- <br> "War contributions fund, Treasury Department" | -209, 820 |  |  |
| "Increase and replacement of naval, | -25, 000 |  |  |
| Net total obligations. <br> Carried to surplus fund, Public Law 301. | $\begin{array}{r} 113,212 \\ +20,000 \end{array}$ | 100, 000 | 150,000 |
| Unobligated balance, estimated savings..- | 11,788 |  |  |
| Total appropriation or estimate | 145, 000 | 100, 000 | 150,000 |
| By Projects or Functions |  |  |  |
| 1. Travel of the Secretary of the Navy, Under Secretary of the Navy, Assistant Secretaries of the Navy, and Members of Congress on official inspection trips | \$6,950 | \$10,000 | \$8,500 |
| 2. Official representation, ashore and afloat | 287,963 | 70,000 | 121,500 |
| 3. General expenses, including publicPublic Information, Washington, D. C., and in the field.................. | 53, 119 | 20,000 | 20,000 |
| Grand total obligations............ | 348, 032 | 100, 000 | 150,000 |
| Adjustments (see objects schedule for detail). | -203,032 |  |  |
| Total appropriation or estimate..... | 145, 000 | 100, 000 | 150,000 |

Naval Emergency Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services Carried to surplus fund, Public Law 301 . | $\begin{array}{r} \$ 1,000,000 \\ +3,000,000 \end{array}$ |  |  |
| Total appropriation or estimate....- | 4, 000,000 | -----.--....-- |  |

NAVAL RESEARCH LaBORATORY
Naval Research Laboratory-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Research, Navy". | +\$4,243,000 |  |  |
| Carried to surplus fund: <br> Public Law 301 |  |  |  |
| Public Law 391...- | +57,000 |  |  |
| Total appropriation or estim | 4,390, 000 | ------------- |  |

## Research, Navy-

## RESEARCH, NAVY

For [the encouragement, promotion, planning, initiation, coordination, and conduct of naval research, experiment, test and development work; operation and maintenance, including upkeep of buildings, grounds, and equipment, of naval research laboratories not otherwise provided for; additions to equipment; control of activities within or on behalf of the Department of the Navy relating to patents, inventions, trade-marks, copyrights, royalty payments, and matters connected therewith; purchase of reference books, newspapers, periodicals, apparatus, and necessary supplies for use in the District of Columbia and in the field; $\$ 45,000,000$ : Provided, That not more than $\$ 2,000,000$ may be expended for administrative expenses, exclusive of the Naval Research Laboratory 1 expenses, not otherwise provided for, necessary in carrying out the Act of August 1, 1946 (Public Law 588), establishing the Office of Naval Research, $\$ 34,400,000$. (Act of July 8, 1946, Public Law 492; Act of Aug. 1, 1946, Public Law 588.)
Appropriated 1947, \$45,000,000
Estimate 1948, \$34,400,000


## OFFICE OF THE SECRETARY-Continued

RESEARCH, NAVY-continued
Research, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| oteer obligations |  |  |  |
| 02 Travel |  | \$18,000 | \$18,000 |
| 05 Rents and utility service | \$101, 408 | 164,400 | 166, 000 |
| 00 Printing and binding-- |  | 97,300 | 99, 115 |
| 07 Other contractual services | 72, 046 | 36, 958, 9772 | 25,607.070 |
| 08 Supplies and materials...- | 516,544 | 617,300 | 615,080 |
| 09 Equipment----------- | 154, 209 | 301, 000 | 295,000 |
| 10 Lands and structures. |  | 75,000 | 117,000 |
| Total other obligations. | 844, 207 | 38,231, 972 | 26,917, 265 |
| Grand total obligations.... | 4, 239,509 | 45,000, 000 | 34, 400,000 |
| Received by transfer from "Naval Research Laboratory" | $-4,243,000$ |  |  |
| Unobligated balance, estimated savings... | $3,491$ | ----------- |  |
| Total appropriation or estimate |  | 45, 000, 000 | 34, 400, 000 |
| By Projects of Functions |  |  |  |
| 1. Research..... |  | \$26, 294, 972 | \$20, 000, 000 |
| 2. Special devices |  | 11, 315, 500 | 6, 5000.000 |
| 3. Administration |  | 1, 389, 528 | 1,900, 000 |
| 4. Naval research laboratory | \$4,239, 509 | 6,000,000 | 6,000,000 |
| Grand total obligations | 4, 239,509 | 45,000, 000 | 34, 400, 000 |
| Adjustments (see objects schedule for detail)...................................... | -4,239, 509 |  |  |
| Total appropriation or estimate...-- |  | 45, 000, 000 | 34, 400, 000 |

OPERATION AND CONSERVATION OF NAVAL PETROLEUM RESERVES

## Operation and Conservation of Naval Petroleum Reserves-

To enable the Secretary to carry out the provisions contained in the Act approved June 4, 1920, as amended ( 34 U. S. C. 524), requiring him to explore, prospect, conserve, develop, use, and operate the naval petroleum reserves [and to drill and equip exploratory wells in Naval Petroleum Reserve Numbered 4, $\$ 9,710,000$, of which amount $\$ 9,600,000$ shall remain available until July 1, 1950, for the exploration of Naval Petroleum Reserve Numbered 4 by contract as negotiated by the Secretary of the Navy], $\$ 122,000$ : Provided, That out of any sums appropriated for naval purposes by this Act, any portion thereof, not to exceed [ $\$ 10,000,000] \$ 5,000,000$, shall be available to enable the Secretary to protect Naval Petroleum Reserve Numbered 1, by drilling wells and performing any work incident thereto: Provided further, That no part of the sum made available in the foregoing provision for the protection of Naval Petroleum Reserve Numbered 1 shall be expended if satisfactory agreement or agreements can be made with owners of land within or adjoining said Reserve Numbered 1 not to drill wells for the purpose of producing oil or gas. (Act of July 8, 1946, Public Law 492.) Appropriated 1947, $\$ 9,710,000$

Estimate 1948, \$122,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, firld <br> Total group IV (b), continental United | Av. Total | Total Total number salary | Total Total number salary |
|  | 19 \$24,755 | $20 \quad \$ 61,620$ | $19 \quad \$ 59,289$ |
| Deduct lapses. |  | 2,695 | 2,100 |
| Net permanent, field Overtime pay, field | $\begin{array}{r} 24,755 \\ \hline 994 \end{array}$ | 58,925 | 57,189 |
| All personal services, field Deduct quarters furnished | $\begin{aligned} & 25,749 \\ & \hline 360 \\ & \hline \end{aligned}$ | $\begin{array}{r} 58,925 \\ \hline 360 \end{array}$ | $\begin{array}{r}57,189 \\ 360 \\ \hline\end{array}$ |
| 01 Personal services (net).. | 25,389 | 58, 565 | 56,829 |
| other obligations <br> 07 Other contractual services | 8,584,111 | 9, 117,635 | 39, 171 |
| Grand total obligations.............- | 8,609,500 | 9,176, 200 | 96, 000 |
| Transferred to"Geological Survey, mineral resources of Alaska, Department of the Interior | (107,500 | 1 $+270,600$ |  |
| "Geological Survey, mineral leasing, Department of the Interior' |  | +20,000 | +26,000 |
| Net total obligations | 8,737,000 | 9, 466,800 | 122,000 |
| Reserved for transfer to "Geological survey, Alaskan investigations, Department of the Interior," in fiscal year 1948 and subsequent years |  | 2 |  |
| Carried to surplus fund, Public Law 301. | +18,000 | +23, 20 |  |
| Total appropriation or estimate...- | 8,755,000 | 9, 710, 000 | 122,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Office of inspector, naval petroleum reserves in California | \$18,620 | \$69,500 | \$69,500 |
| 2. Commanding officer; naval petroleum reserve No. 1............................... | 7,120 |  |  |
| 3. Office of inspector, naval petroleum and oil shale reserves in Wyoming, Colorado, and Utah | 10,500 | 10,500 | 10,500 |
| 4. Employment of expert consulting engineers | 10,000 | 10,000 | 16,000 |
| 5. Exploration, naval petroleum reserve No. 4, Alaska (exclusive of United States Geological Survey transfer) | 1, 010,760 | 9,086, 200 |  |
| 6. Exploration of shallow and deep oil zones of naval petroleum reserve No. 1 in California. | 7,520,000 |  |  |
| 7. Purchase of surface rights and shallow oil zone rights in $W 1 / 2$ of 31 T of naval petroleum reserve No. 1 | 32,500 |  |  |
| Grand total obligations.-...-.....- | 8,609,500 | 9, 176,200 | 96, 000 |
| Adjustments (see objects schedule for detail) | 145,500 | 533,800 | 26,000 |
| Total appropriation or estimate....- | 8,755,000 | 9,710,000 | 122,000 |

## ocean and lake surveys, navy

## Ocean and Lake Surveys, Navy-

For hydrographic surveys, including pay of hydrographic surveyors, cartographic draftsmen, and recorders, and for purchase of nautical books, charts, and sailing directions, $\$ \$ 175,000] \$ 140,000$. (5 U. S. C. 457; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$175,000
Estimate 1948, \$140,000


## Island Governments-

Expenses incident to the administration of island governments, including liberated and occupied areas; $\$ 5,500,000$.

Estimate 1948, a \$5,500,000

- Transferred from "Public works, Bureau of Yards and Docks." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8.180$ to $\$ 9,377$ : Administrative officer |  |  | 1 \$8,180 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer |  |  | 4 20,363 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Fiscal officer-...- Superintendent of education |  |  |  |
| Superintendent of education Administrative officer |  |  | $\begin{array}{ll}4 & 23,620 \\ 7 & 44,317\end{array}$ |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer. |  |  | 6 29,412 |



Claims for Damages by Collision With Naval Vessels-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 8,553$.

Total, Office of the Secretary, annual appropriations, general account:
Appropriated 1947, \$68,829,000
Estimate 1948, \$59,598,000

## Trust accounts:

## Naval Reservation Olongapo Civic Fund-

Trust fund established to account for the receipt and disbursement of money collected for civic purposes at the United States Naval Reservation, Olongapo, P. I. (31 U.S.C. 725s.)
Appropriated 1947, \$0
Revised 1947, \$100,000
07 Other contractual services: Obligations-1946, $\$ 104,248 ; 1947, \$ 100,000 ; 1948$, $\$ 100,000$.

Maintenance and Operation of Fleet, Div. 2, U. S. N. R., 6th N. D.-

07 Other contractual services: Obligations-1946, $\$ 2,546$.
Total, Office of the Secretary, trust accounts:
Appropriated 1947, $\$ 0$
Estimate 1948, $\$ 100,000$
Revised 1947, \$100,000

## BUREAU OF NAVAL PERSONNEL

training, education, and welfare, navy

## Naval War College-

Naval War College: For maintenance, operation, and other necessary expenses of the Naval War College [; services of a professor of international law, $\$ 2,000$; services of lecturers, $\$ 3,000 \mathrm{l}$, including personal services; library expenses, including purchase, binding, and repair of books and periodicals and subscriptions to newspapers and periodicals; [and not exceeding $\$ 1,000$ for contingencies of the president of the Naval War College to be expended in his discretion, \$212,000】\$250,000; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$212,000
Estimate 1948, $\mathbf{\$ 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate,1948 |  |
| personal services, field <br> Clerical, administrative, and fiscal ser vice: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Administrative officer |  |  | Total Total number salary |  | Total Total number salary |  |
|  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |  |  |  |  |  |
|  |  |  | 1 | \$4,902 | 1 | \$4,902 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. |  | \$3,530 | 1 | 4,150 |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - |  | 10,155 | 4 | 13,586 | 4 | 14,087 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 7,950 | 3 | 9,313 | 5 | 14, 851 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ - |  | 9, 126 | 5 | 12,908 | 7 | 17,717 |
| Grade 3. Range \$2,168 to \$2,620 |  | 9,219 | 4 | 9. 345 | 10 | 23, 412 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 10 | 18,290 | 21 | 46,522 | 13 | 28,831 |
| Grade 1. Range \$1,756 to \$2,168 |  | 6,684 | 4 | 7,984 | 2 | 4,318 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |  |
| Librarian. --- | 1 | 5, 180 | 1 | 5,005 | 1 | 5,905 |
| War game expert |  | 4,740 | 1 | 5,529 | 1 | 5,654 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$; |  |  |  |  |  |  |
| Librarian | 1 | 4, 0850 | 1 | 4,682 | 1 | 4, 8 , 807 |
| ${ }_{\text {Librarian }}$ |  | 3,750 | 1 | 4,375 | 1 | 4,500 |
| War game expert |  | 3,860 | 1 | 4,463 | 1 | 4, 588 |
| Grade 1. Range \$2,645 to \$3,397 Subprofessional service: |  | Subprofessional service: |  |  |  |  |
| Grade 7. Range \$3,021 to \$3,773- | 3 | 9,380 | 3 | 10,943 | 4 | 14, 214 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 1.2 | 2,652 | 3 | 7,415 | 3 | 7, 640 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 0.1 | 190 | 1 | 2, 181 | 2 | 4, 424 |
| Crade 3. Range \$1,954 to \$2,394 |  | 1,968 | 1 | 2, 274 | 1 | 2,349 |
| Unclassified | 14 | 29, 262 | 14 | 32,657 | 15 | 34, 957 |
| Total permanent, field |  | 132, 776 | 71 | $\begin{array}{r} 192,373 \\ 4,526 \end{array}$ | 73 | $200,520$ |
| Net permanent, field Overtime and holiday pay, field |  |  |  | 187, 847 |  | 190, 520 |
|  |  | 4, 281 |  |  |  |  |
| 01 Personal serviees (net) |  | 137, 057 |  | 187,847 |  | 199,520 |
| other obligations |  |  |  |  |  |  |
|  | 6,297 |  | 8,000500 |  | 8,612400 |  |
| 06 Printing and binding. |  |  |  |  |  |  |
| 07 Other contractual services | 4,40060,236 |  | 5,00029,068 |  | 8,00029,068 |  |
| 08 Supplies and materials...------------- |  |  |  |  |  |  |
| 09 Equipment.---- | 3,628 |  | 4,885 |  | 4,400 |  |
| Total other obligations | 74, 943 |  | 47, 153 |  | 50, 480 |  |
| Grand total obligations <br> Received by transter from- <br> "Aviation, Navy" <br> "Naval Reserve Officers" Training <br> Corps" (proposed) | $\begin{array}{r} \hline 212,000 \\ -37,000 \end{array}$ |  | 235, 000 |  | 250, 000 |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  | -23,000 |  |  |
| Total appropriation or estimate....- | 175, 000 |  | 212,000 |  | 250,000 |  |

Naval training stations: For maintenance, operation, and other necessary expenses, including repairs, improvements, and care of grounds of the naval training stations which follow:

## Naval Training Station, San Diego, Calif.-

San Diego, California, [\$1,500,000】 $\$ 1,700,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ \mathbf{1 , 5 0 0 , 0 0 0}$
Estimate 1948, \$1,700,000

## BUREAU OF NAVAL PERSONNEL-Continued

training, eddcation, and welfare, navy-continued
Naval Training Station, San Diego, Calif.-Continued


Naval Training Station, Newport, R. I.-
Newport, Rhode Island, [\$1,500,000] $\$ 1,269,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 1,500,000$
Estimate 1948, \$1,269,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 05 Rents and utility services.. | \$208, 298 | \$126,000 | \$95, 600 |
| 07 Other contractual services. | 0,411 | 6,000 | 3,500 |
| 08 Supplies and materials. | 562,674 | 542, 000 | 404, 002 |
| 09 Equpment. | 22,437 | --1---1.-... |  |
| Total other obligations. | 1, 102,820 | 674,000 | 503, 102 |
| Grand total obligations. | 2, 058,835 | 1,600,000 | 1,269,000 |
| Received by transer rom- | -907,000 |  |  |
| "Naval , Reserve Officers Training Corps" (proposed) | 90,00 | -100,000 |  |
| Unobligated balance, estimated savings...- | 165 | 10,00 | ............. |
| Total appropriation or estimate... | 1, 152, 000 | 1,500, 000 | 1,269,000 |

## Naval Training Station, Great Lakes, III.-

Great Lakes, Illinois, [\$2,675,000] \$2,891,000; (Act of July 8, 1946, Public Law 49\%.)
Appropriated 1947, \$2,675,000


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  | other obligations |  |  |  |
| 15 Rents and utility services ............. | 8167,035 | \$124, 350 | \$90,400 | 05 Rents and utility service... | \$50,789 |  |  |
| ${ }_{88}^{17}$ Supplies and materials..................- | 3131,353 $1,335,019$ | 587, 229 | 672, 482 | 07 Other contractual services. | 20,403 170,196 |  |  |
| \% Equipment...-...........................- | 21,974 |  |  | 09 Equipment ............. | 10,946 |  |  |
| Total other obligations. | 1, 855,381 | 711, 579 | 771,882 | Total other obligations. | 252, 334 | - --...---.... | ......... |
| Grand total obligations Received by transfer from Naval Re---- | 5, 000, 000 | 2, 995, 000 | 2,831,000 | Grand total obligations Carried to surplus fund, Public Law $521 .$. | 873,281 $+120,279$ |  |  |
| serve Officers' Training Corps" (proposed) |  | -320,000 |  | Unobligated balance, estimated savings... | 6,440 |  |  |
| Jarried to surplus fund, Public Law 301.. | +700,000 |  |  | Total appropriation or estimate.... | 1,000, 000 |  |  |

Naval Training Station, Port Deposit, Md.-
[Port Deposit, Maryland, $\$ 1,500,000$;] (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal sertices, field |  |  |  |
| Clerical, administrative, and fiscal service: | Av. | number salary | number salary |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Recorder, labor board. | 0.8 \$3,000 | \$4,400 |  |
| Grade 8. Range \$3,7\%3 to \$4,526 | $1{ }^{-\cdots \cdots} 320$ | $\stackrel{4}{4,024}$ |  |
| Grade 7. Range \$3,397 to \$4,150 | 4.3 13,396 | 4 14, 235 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1.23,180$ | 2 6,103 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$, | 2.6 6,580 | 3 8, 398 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 13.6 30,464 | $14 \quad 35,257$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 16.8 34, 402 | 15 33,987 |  |
| Grade 2. Range $\$ 1,954$ to \$2,394 | 10.8 19,956 | 8 16,340 |  |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer, architectural | 4,300 | 5,152 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$; |  |  |  |
| Engineer, safety | $\begin{array}{ll}0.6 & 2,250\end{array}$ | 1 4,362 |  |
| Grade 2. Range \$3 397 to \$4,150 | $1.8 \quad 5,562$ | 2 7,296 |  |
| Qrade 1. Range \$2,645 to \$3,397- | 0.1232 |  |  |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$2,394 to \$2,845.......... | 0.5 1,050 |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$. | 0.8 3,041 |  |  |
| Grade 9. Range $\$ 3,272$ to \$4,024 | 0.41 1,060 |  |  |
| Grade 7. Range \$2,695 to \$3,272 | 3.8 9,328 | 3 8,236 |  |
| Grade 8. Range \$2,469 to \$2,921 | $32.5 \quad 72,579$ | 614,965 |  |
| Grade 5. Range \$2,244 to \$2,695 | 3. 16,320 | 2,244 |  |
| Grade 4. Range \$2,020 to \$2,469 |  |  |  |
| Unclassifted | $\text { 823. } 1,837,756$ | $3871,035,000$ |  |
| Total permanent, field | 919.3 |  |  |
| Deduct lapses |  | $\begin{gathered} 24,149 \\ 44,082 \end{gathered}$ |  |
| Net permanent, field | 2, 058, 726 | 1, 160,067 |  |
| Overtime and holiday pay, field | 9,765 | ${ }_{6}^{6,273}$ |  |
| Night-work differential, field | 4,119 | 2,660 |  |
| 01 Personal services (net) | 2,072, 610 | 1,169,000 |  |
|  |  |  |  |
| 05 Rents and utility services | 169, 223 | 115, 700 |  |
| 06 Printing and binding.- | 1,192 |  |  |
| 07 Other contractual services. | 84,936 |  |  |
| 08 Supplies and materials. | 1,118,852 | 395, 300 |  |
| 09 Equipment........... | 41, 187 |  |  |
| Total other obligations | 1,415,390 | 511, 000 |  |
| Grand total obligations | 3,488, 000 | 1,680,000 |  |
| Received by transfer from "Naval Re- |  |  |  |
| serve Officers' Training Corps' (pro- |  | -180,000 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301. | +500,000 |  |  |
| Prblic Law 391. | +50,000 | --1. | --T--..... |
| Total appropriation or esti | 4, 038,000 | 1, 500, 000 |  |

Fleet Training, Navy-
Fleet training: For trophies and badges for excellence in gunnery, target practice, communication, engineering exercises, and economy in fuel consumption, to be awarded under such rules as the Secretary may formulate; recording, classifying, compiling, and publishing the rules and results; establishment and maintenance of shooting galleries, target houses, targets, and ranges; hiring established ranges; entrance fees in matches for the rifle team, and special equipment therefor, $[\$ 140,000] \$ 85,000$; (Act of July 8, 1946, Public Law 492.)
.Appropriated 1947, \$140,000
Estimate 1948, \$85,000

## BUREAU OF NAVAL PERSONNEL-Continued

training, education, and welfare, navy-continued

## Fleet Training, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estlmate,1948 |
| 01 Personal services (net) 08 Supplies and materials | $\begin{aligned} & \$ 10,880 \\ & 133,720 \end{aligned}$ | $\begin{aligned} & \$ 29,000 \\ & 111,000 \end{aligned}$ | $\begin{aligned} & \$ 20,400 \\ & 64,600 \end{aligned}$ |
| Grand total obligations <br> Carried to surplus fund- | 144, 600 | 140,000 | 85,000 |
|  | +78,000 |  |  |
|  | $\begin{array}{r} +30,000 \\ 67,400 \end{array}$ |  |  |
| Total appropriation or estimate....- | 320, 000 | 140, 000 | 85,000 |

## Instruction, Navy-

Instruction: For expenses necessary for the postgraduate instruction of officers in other than civil government and literature, including such amounts as may be necessary to carry out the provisions of the Act approved January 16, 1936 (34 U. S. C. 1073), and special instruction and education, including rental, maintenance, and operation of property for instruction purposes, and individual training of officers and enlisted personnel at home and abroad, including maintenance of students abroad, except aviation and submarine training otherwise appropriated for, $[\$ 8,136,000$ : Provided, That no part of this or any other appropriation contained in this Act shall be available for or on account of any expense incident to giving special educational courses or postgraduate instruction to officers with view to qualifying them or better qualifying them for the performance of duties required to be performed by or in pursuance of law by officers of the Supply Corps, the Corps of Civil Engineers, and officers assigned to engineering duty only, except present students and except such officers who are commissioned in such corps or have been assigned to engineering duty only or who have not been commissioned in the line of the Navy more than five years prior to the commencement of such educational courses or postgraduate instruction $1 \$ 8,000,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$8,136,000
Estimate 1948, \$8,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal seryices, departmental | Av. Total number salary | Total Total number salary | Total Tatal number salary |
| W. A. E. employment, departmental.--Overtime and holiday pay, departmental- | $\begin{array}{r} \$ 27,960 \\ 1,495 \end{array}$ | \$10, 492 | \$10, 492 |
| All personal services, departmental. | 29, 455 | 10,492 | 10, 492 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Chief clerk |  | 5,905 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Chief clerk |  |  | 9,804 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Recorder | 0.1377 | 1 4,651 | 4,651 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | 2.3 7.988 |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $1.74,261$ | $4 \quad 16,347$ | 19,867 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $7.922,831$ | $14 \quad 55,830$ | 15 55,214 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $4.811,933$ | 8 28,050 | 7 22, 272 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 27 59, 875 | $34 \quad 98,174$ | $21 \quad 58,789$ |
| Grade 4. Range \$2,394 to \$2,845. | 71.4 <br> 140,856 | $38 \quad 38,429$ | 48 <br> 125,427 |
| Grade 3. Range \$2,168 to \$2,620, | 174.1 | 85 | 92 |
| Grade 2. Range \$1,954 to \$2,394 | $172.3{ }^{312,164}$ | $84^{196,688}$ | $69^{207,736}$ |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | $\begin{array}{r} 275,896 \\ 5.1 \quad 7,299 \end{array}$ | $\begin{array}{rr}  & 184,587 \\ 6 & 11,856 \end{array}$ | 147,029 |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Instructor <br> $1.16,243$ |  |  |  |
|  |  |  |  |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Engineer, exhibits.. | $1.25,794$ |  |  |
| Instructor--.-.--- |  | 5,905 5,905 | 6,388 5,905 |
| Librarian.....-... |  | 5,905 | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : |  |  |  |
|  | $\begin{array}{ll}1.6 & 6,514 \\ 1.1 & 4,354\end{array}$ |  |  |
| Engineer, electrical... |  | $\begin{array}{ll} 1 & 5,278 \\ 1 & 5,278 \end{array}$ | 5,278 5,278 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate,1947 | Estimate, 1948 |
| personal seryices, field-continued |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-$ Con. Engineer, mechanical |  | \$5, 278 | \$5, 278 |
| Engineer, civil |  | 1 5, 278 | 5, 278 |
| Instructor | 4.7 \$18,245 | 7 35,310 | 9 45,618 |
| Librarian |  | 4,902 | 1 4,902 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Librarian |  | $1 \begin{aligned} & 1,275\end{aligned}$ | 1 4,275 |
| Instructor. | $41.4138,262$ | $\begin{array}{r} 8 \\ 85,824 \end{array}$ | $13 \quad \begin{array}{r} x, 947 \end{array}$ |
| Engineer, exhibits. | $8.730,280$ |  |  |
| Engineer, safety--- | $\begin{array}{ll}1 . & 3,381 \\ 0.9 & 2,93\end{array}$ |  |  |
| Engineer, sanitary. | 0.8229 |  |  |
| Technical editor | 0.7 2, 497 |  |  |
| Training specialist | 0.6 1,598 |  |  |
| Educational activities sup | 1.4 4,643 |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $17.750,945$ | 23,137 | 32 112,332 |
| Grade 1. Range \$2,645 to $\$ 3,397$ | 1.5 3,515 | 2 5,665 | 5 14,877 |
| Grade 8. Range $\$ 3,397$ to \$4,150 | $3.810,657$ | 3,898 | Subprofessional service: |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ - | $3.59,000$ | 3,021 |  |
| Grade 6. Range \$2,645 to $\$ 3,397$ | 0.4896 | 4 11, 379 | 14,550 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 1.93 3,494 | 12,394 | 3 7,457 |
| Grade 4. Range \$2,168 to \$2,620 | 1.5 2,613 | ${ }_{2}{ }^{4,486}$ | 7 17,507 |
| Grade 3. Range \$1,954 to \$2,394 |  | 2 3,808 | 3,974 |
|  |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | 3.5 9,895 | 1. 3;648 |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | $2.25,526$ |  |  |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ - | $7.218,281$ |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | -24.9 55,666 | $4 \quad 12,010$ |  |
| Grade 6. Range \$2,469 to \$2,921 | 130.6 <br> 273, 241 | 50,842 | 21, 102 |
| Grade 5. Range \$2,244 to \$2,695 | $39.775,849$ | 2 4,486 | $2{ }^{2}$ 4,636 |
| Grade 4. Range \$2,020 to \$2,469 | 4.8 8,187 | 3 6,133 | 4 8,597 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 2.48 3,476 | 9 18,177 | 10 18,880 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Unclassified <br> Professors | 3.5 5,353 |  | 3 5,136 |
|  | $1,108$ | $656{ }_{1,667,086}$ | $650{ }_{1,527,569}$ |
|  | 25 146,700 | $118{ }^{1,663,166}$ | 118 ${ }^{1,641,318}$ |
| Total permanent, field. | ${ }^{1,914}{ }_{4,059,651}$ | 1,131 | 1,141 |
| Deduct lapse | 4, 059,651 | $\begin{array}{r} 3,306,363 \\ 297,572 \end{array}$ | $\begin{array}{r} 3,200,593 \\ 27,741 \end{array}$ |
| Net permanent, fiel | 4, 059,651 | 3,008,791 | 3,172,852 |
| Overtime and holiday pay, field | 143,903 |  |  |
| Night-work differential, field. | 6, 461 |  |  |
| Additional pay for foreign service, fild | 701 | 2,000 | 2,000 |
| All personal services, fiel | 4, 210,716 | 3, 010,791 | 3, 174, 852 |
| Personal services (net). | 4, 240, 171 | 3, 021,283 | 3, 185, 344 |
|  | 800,843 | 495,825 | 251,400 |
|  |  |  |  |
|  | $\begin{aligned} & 4,535,900 \\ & 6,173,086 \end{aligned}$ | $\begin{array}{r} 1,315,79 \\ \mathbf{3}, 525,838 \\ \mathbf{1 7 7}, 275 \end{array}$ | 1, $2,900,4780$ |
|  |  |  |  |
|  |  |  | 95,790 |
| Total other obligations | 11,509, 829 | 5, 514,717 | 4, 814,656 |
| Grand total obligations <br> Received by transfer from "Naval Reserve Officers' Training Corps" (proposed) | 15,750, 000 | 8, 536, 000 | 8,000, 000 |
|  |  | -400, 000 |  |
| Net total obligations. <br> Carried to surplus fund, Public Law 301. <br> Unobligated balance, estimated savings..- | $\begin{array}{r} 15,750,000 \\ +6,000,000 \\ 1,250,000 \end{array}$ | 8, 136,000 | 8, 000,000 |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate....- | 23, 000, 000 | 8, 136,000 | 8, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Enlisted tralning | $\$ 9,209,537$$2,513,211$$1,643,675$$1,963.798$173,745246,084 | \$3, 361, 769 | \$2, 113, 106 |
|  |  | 2, 882, 007 | 3, 838,952 |
| 3. Functional training, |  | 1, 147, 834 | 1,026,692 |
|  |  | 835,000 | 701, 250 |
| 4. Educational serviees |  | 147. 200 | 170,000 |
|  |  | 162, 190 | 150, 000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) $\qquad$ | $\begin{array}{r} 15,750,000 \\ 7,250,000 \end{array}$ | $\begin{aligned} & 8,536,000 \\ & -400,000 \end{aligned}$ | 8,000,000 |
|  |  |  |  |
| Total appropriation or estimate $\ldots$...- | 23,000,000 | 8, 136, 000 | 8,000,000 |

## Libraries, Navy-

Libraries: For libraries[, including professional books, textbooks, and religious books for ships ana shore stations] and expenses incident thereto not otherwise appropriated for, $\mathbf{[} \$ 450,000] \$ 575,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 450,000$
Estimate 1948, \$575,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, yield |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Librarian | 0.9 \$4, 035 | \$9,804 | 2 \$10,179 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Librarian. | 17.3 59,727 | 16 68, 826 | 14 61, 288 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 57.8 176, 382 | $47 \quad 165,639$ | 35 125, 035 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 170. 2391,234 | 55 152,753 | 1 2,644 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$. |  |  |  |
|  | 33.1 65.728 | 12,721 |  |
|  | $31.258,974$ | 2,318 |  |
|  | 0.2 <br> 1,575 |  |  |
| Total permanent, field <br> Deduct lapses. | $311.6759,659$ | $\begin{array}{ll} 126 & \begin{array}{l} 412,061 \\ 178,995 \end{array} \end{array}$ | $\begin{array}{rr} 52 & 199,146 \\ & 24,851 \end{array}$ |
| Net permanent, field <br> $O$ vertime and holiday pay, field Night-work differential, field Additional pay for foreign service, field. | 759, 659 | 233, 066 | 174, 205 |
|  | 55, 353 |  |  |
|  | 2,519 | 848 | 476 |
|  | 10,743 | 6,090 | 5,202 |
| 01 Personal services (net) other obligations | 828, 274 | 240, 004 | 179, 973 |
|  |  |  |  |
| 09 Equipment (library books).-.........- | 796, 887 | 210, 896 | 395, 927 |
| Grand total obligations. <br> Reimbursements for services performed... | $1,625,161$ -900 | 450,900 -900 | 575,900 -900 |
| Net total obligations $\qquad$ | 1,624,261 | 450,000 | 575,000 |
| Total appropriation or estimate.---- | 2, 877,196 | 450, 000 | 575,000 |

## Welfare and Recreation, Navy-

Welfare and recreation: For welfare and recreation of the Navy, including periodicals and newspaper subscriptions, to be expended in the discretion of the Secretary, $\mathbf{[ \$ 2 , 7 5 0 , 0 0 0 ] ~ \$ 2 , 7 0 0 , 0 0 0 ; ~ ( A c t ~ o f ~}$ July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ \mathbf{2 , 7 5 0 , 0 0 0}$
Estimate 1948, \$2,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| prrsonal servicis, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Personal services, field_ |  | 290 \$590,000 | 125 \$260,000 |
| Deduct: <br> Lapses. |  | 10,000 | 10,000 |
| Portion of salaries paid from nonappropriated funds. |  | - 290,000 | 125,000 |
| 01 Personal services (net). |  | 290,000 | 125, 000 |
|  |  |  |  |
| 05 Rents and utility services-------.----- | \$368, 616 |  |  |
| 07 Other contractual services. | 4, 130,000 | 1, 006,670 | 2,370, 220 |
| ${ }_{09}^{08}$ Supplies and materials........ | $4,434,334$ 67,050 | 533,330 20,000 | 199,680 5,100 |
| Total other obligations. | 9,000,000 | 2, 460, 000 | 2, 575,000 |
| Grand total obligations. <br> Carried to surplus fund- | $9,000,000$ | 2, 750,000 | 2,700,000 |
| Public Law 301........ | +4,124,000 |  |  |
| Public Law 391.- | +2,000,000 |  |  |
| Total appropriation or estimate....- | 15, 124, 000 | 2,750, 000 | 2, 700, 000 |
| By Projects or functions | $\begin{array}{r} \$ 4,434,334 \\ 4,130,000 \end{array}$ | $\$ 533,330$$1,906,670$ , 0$290,000$ | $\begin{array}{r} \$ 199,680 \\ 2,370,220 \end{array}$ |
| 1. Recreational material and athletic material for naval personnel. |  |  |  |
| 3. Pay of teachers for children of naval personnel and civilians assigned to and living within naval stations and on bases outside continental United States. |  |  | 2,36 125,000 |
| 4. Facilities for accomplishing rehabilitation and recuperation of naval personnel | $\begin{array}{r} 368,616 \\ 67,050 \end{array}$ |  |  |
| 5. Ecclesiastical equipment.------------- |  | 20,000 | 5,100 |
| Grand total obligations <br> Adjustments (see objects schedule for detail)...................................... | 9,000,000 | 2, 750,000 | 2, 700,000 |
|  | +6,124,000 |  |  |
| Total appropriation or estimate.---- | 15, 124, 000 | 2, 750,000 | 2, 700, 000 |

## Officer Candidate Training-

[Naval Reserve Officers' Training Corps] Officer candidate training: For all expenses incident to the conduct of [the] officer candidate training, as authorized by the Act of August 19, 1946 (Public Law 729), and of the Naval Reserve Officers' Training Corps under such regulations as the President may prescribe under the provisions of section 22 of the Act approved March 4, 1925, as amended [by the Act of August 6, 1937] (34 U. S. C. 821), [ $\$ 3,346,000$ : Provided, That uniforms and other equipment or material issued to the Naval Reserve Officers' Training Corps in accordance with law may be furnished from surplus or reserve stocks of the Navy without payment under this appropriation] $\$ 15,000,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$3,346,000
Estimate 1948, \$15,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  | 1 3,046 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 4 \$10,580 | 4 10,580 |
| Grade 4. Range $\$ 2,384$ to $\$ 2,845$ |  | 8 18,400 | $10 \quad 23,940$ |
| Grade 3. Range \$2,168 to \$2,620 |  | $64 \quad 132,480$ | 74 180, 432 |
| Grade 2. Range \$1,954 to \$2,394- |  | 15 25,875 | 34 66, 436 |
|  |  |  |  |
|  |  |  |  |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3.021 to \$3,773 |  |  | 6,042 |
| Grade 5. Range \$2,394 to \$2,845 |  |  | 2,394 |
|  |  |  |  |
| Total permanent, field Deduct lapses. |  | $\begin{array}{rr}91 & 187,335 \\ & 60,116\end{array}$ | $\begin{array}{rr}418 & 942,327 \\ & 39,024\end{array}$ |
| Net permanent, field <br> Overtime and holiday pay, field Night-work differential, held Other personal services (military) |  | 127, 219 | 903, 303 |
|  |  |  |  |
|  |  |  | 75 |
|  |  | 12,041 | 7,564,336 |
| Personal services |  | 139,260 | 8,468,814 |
|  |  |  |  |
| 02 Travel. <br> 06 Printing and binding <br> 07 Other contractual services <br> 08 Supplies and materials. <br> 09 Equipment. <br> 12 Pensions, annuities, and insurance losses. |  | $\begin{array}{r} 7,793 \\ 6,000 \\ 360,000 \\ 1,039,647 \\ 26,000 \end{array}$ | 558,795 |
|  |  |  |  |
|  | \$408,000 |  | 3, 276, 525 |
|  |  |  | 2, 543, 205 |
|  |  |  |  |
|  |  |  | 129, 714 |
| Total other obligations.-.-.------ | 408, 000 | 1,439, 440 | 6, 531, 186 |
| Grand total obligations | 408, 000 | 1,578,700 | 15, 000, 000 |
|  |  |  |  |  |
|  |  |  |  |  |  |  |
| "Naval Training Station, San Diego" (proposed) |  | +139,000 | ---- |
| "Naval Training Station, Newport" |  | +100,000 |  |
| "Naval Training Station, Great Lakes" |  |  |  |  |
| (proposed) --...-...--...- |  | +320,000 |  |
| "Naval Training Station, Port Deposit" (proposed) |  | $+180,000$ |  |
| "'Instruction, Navy" (proposed) |  |  |  |  |
| "Pay, Naval Academy" (19ronosed) |  | $+208,000$ |  |
| posed) |  | +230,000 |  |
| Net total obligations Carried to surplusfund, Public Law $301 .$. <br> Total appropriation or estimate----- | $\begin{array}{r} 408,000 \\ +250,000 \end{array}$ | 3, 346, 000 | 15, 000, 000 |
|  | 658, 000 | 3, 346, 000 | 15,000, 000 |
| By Projects or functions |  |  |  |
| 1. Academic instruetion. | \$375, 600 | $\begin{array}{r} \$ 950,652 \\ 69,829 \end{array}$ | $\$ 6,836,70$ <br> 1,341, 49 <br> 6,230,548 |
| 2. Summer training. |  |  |  |
| Flight training |  |  |  |
| 4. Administration | 32,400 | -558, 219 | $\begin{aligned} & 591,258 \\ & \hline \end{aligned}$ |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 408, 000 | $\begin{aligned} & 1,578,700 \\ & 1,767,300 \end{aligned}$ | 15,000,000 |
|  |  |  |  |
| Total appropriation or estimate..... | 658, 000 | 3,346, 000 | 15, 000, 000 |

In all, training, education, and welfare, Navy, [ $\$ 22,209,000]$ $\$ 32,410,000$.

Annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 2 2 , 2 0 9 , 0 0 0}$
Estimate 1948, \$32,410,000

## BUREAU OF NAVAL PERSONNEL-Continued

## miscellaneous expenses, bureau of naval personnel

Miscellaneous Expenses, Bureau of Naval Personnel-
For all miscellaneous expenses, including [supplies for seamen's quarters] pay of employees in the field service; commissions, warrants, diplomas, discharges, good-conduct badges, medals, and identification tags, [ $\$ 200,000] \$ 800,000$. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\mathbf{\$ 2 0 0 , 0 0 0}$
Estimate 1948, a \$800,000
a Includes $\$ 647,560$ previously carried under "Pay and subsistence of naval personnel." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field <br> Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  | Total Total number salary | Total Total number salary |
|  | $\underset{\text { Aver }}{\text { Aver salary }}$ |  |  |
|  |  |  | \$42, 612 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Civil readjustment officer <br> Civil readjustment officer-..-............. |  |  |  |
|  |  | 6 35, 430 | 6 6 35, 670 |
|  |  | 6 35, 430 | 5 29,525 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Assistant civil readjustment officer Assistant for woinen's affairs Assistant for liaison |  | 9,804 | 9,804 |
|  |  | 5 24, 510 | 2 e 9,804 |
|  |  | 1 4,902 | 4,902 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Administrative assistant and inter- |  | 4,526 | 4,526 |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  |  | $5 \quad 20,750$ | 20,750 |
| Administrative assistant and inter- viewer |  | 8,300 | 8, 300 |
| Senior interviewing officer |  | 28,300 | 288,300 |
| Administrative assistant |  |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots$. <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$. | $4.411,808$ | $5 \quad 18,614$ | 3 11,880 |
|  | 38.2 | 155 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | $26.45,797$ | 43 128, 913 | 9 28,693 |
|  | 190.9 <br> 476,244 | 607 <br> 1, 611, 266 | 33100,243 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 173.3 | 527 | 47 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $5.3{ }^{369,2}$ | 1,195 ${ }^{1,254,87}$ | 64 121,862 |
| Orade 2. Range $\$ 1,954$ to $\$ 2,394$ <br> Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | ${ }_{2,620.6}^{1.075,119}$ | 3, 869 ${ }^{2,844,083}$ | 142, 089 |
|  | 2,620,6 4 ,667, 719 | 3,860 7, 589, 255 | 23, 116 |
|  | 88 139, 608 | 198 371, 884 |  |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. <br> Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Attorncy <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$ : <br> Attorney |  |  |  |
|  | $0.8 \quad 3,127$ |  |  |
|  |  |  |  |
|  | $0.7 \quad 2,234$ |  |  |
| Total permanent, flel | 3,702.3 | 6,646 | 211 |
| Deduct lapses | 6, 916, 140 | $14,588,047$ $7,781,438$ | $\begin{array}{r} 651,005 \\ 6,554 \end{array}$ |
| Net permanent, field <br> Overtime and boliday pay, fiold Additional pay for foreign service, field. | 6, 916, 140 | 6, 806, 609 | 644, 451 |
|  | 1,633, 248 | 615, 146 |  |
|  | 297 | 4, 601 | 3, 049 |
| Personal services (net). | 8, 569,685 | 7, 426, 356 | 647, 500 |
| other obligations |  |  |  |
| 07 Other contractual services 08 Supplies and materials. | 32. 189 | 155, 000 |  |
|  | 19,356 | 45,000 | 66, 100 |
| Total other obligations. ... | 51,545 | 200, 000 | 152,500 |
| Grand total obligations <br> Received by transfer from "Pay and suibsistence of naval personnel Carried to surplus fund, Public Law 301 Unobligated balance, estimated savings | 8, 621, 230 | 7,626,356 | 800, 000 |
|  |  |  |  |
|  | $-8,569,685$ +20.000 | -7,428,356 |  |
|  | 18, 455 |  |  |
| Totai appropriation or estimate..... | 90, 000 | 200, 000 | 800, 000 |
| By Projects or Functions |  |  |  |
|  | \$273,8.266$8.296,319$ | \$1, 010.238 | \$402, 521 |
|  |  | 5, 916, 118 |  |
| 2. Separation centers <br> 3. Civil readjustment <br> 4. Miscellaneous. |  | 500, 000 | 244,979 |
|  | 51,545 | 200, 000 | 152, 500 |
| Grand total obligations <br> Adjustments (see objects schedule for <br> detail) | 8, 621, 230 | 7, 626, 356 | 800, 000 |
|  |  |  |  |
| Total appropriation or estimate....- | 90, 000 | 200, 000 | 800,000 |

## Naval Reserve-

## NAVAL RESERVE

For all expenses not otherwise provided for, authorized by the "Naval Reserve Act of 1938", as amended (34 U.S.C. 852), and the "Naval Aviation Cadet Act of 1942"' [(56 Stat. 737)], as amended ( 34 U. S. C. 850a), in connection with organizing, administering, recruiting, instructing, training, and drilling the Naval Reserve, including designing, purchasing, and engraving of medals and trophies; medical supplies and equipinent; [purchase, maintenance, and operation of ambulances; maintenance and operation of floating equipment;] rental, maintenance, and operation of such shore stations as may be required in connection with Naval Reserve activities; [\$133,800,000: Provided, That no appropriation in this Act shall be available for pay, allowances, travel, or other expenses of any officer or enlisted person of the Naval or Marine Corps Reserve who may be drawing a pension, disability allowance, disability compensation, or retired pay from the Government of the United States, and "retired pay" as here used shall not include the pay of members of the Fleet Reserve, Fleet Marine Corps Reserve, or members on the honorary retired list of such Reserve forces] $\$ 100,000,000$. (94 U. S. C. 853-856; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\mathbf{\$ 1 3 3 , 8 0 0 , 0 0 0} \quad$ Estimate 1948, $\mathbf{\$ 1 0 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> All personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  | \$5, 250 |  |
| PERSONAL SERVICES, FIELD |  |  |  |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant Fire marshal | $\begin{array}{cc}1.2 & \$ 4,385 \\ 0.9 & 3,051\end{array}$ | 16,640 | 4 \$16,720 |
| Grade 8. Range \$3,773 to \$4,526 | 1.96 6, 193 | $7{ }^{-\cdots-\cdots} \mathbf{- \cdots}$ | $7-\cdots 26,683$ |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $\begin{array}{ll}2.7 & 6,928\end{array}$ | $9 \quad 30,573$ | 930,699 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | $5.9 \quad 15,434$ | $20 \quad 60,900$ | $20 \quad 60,660$ |
| Grade 5. Range \$2,645 to \$ 3,397 | 18.8 8 42, 177 | 36 96,480 | $36 \quad 95,796$ |
| Grade 4. Range \$2,394 to \$2,845 | 75.8 148, 162 | 87 208, 800 | 90 216, 540 |
| Grade 3. Range \$2,168 to \$2,620 | $136.4242,963$ | 219 474, 792 | 221 479, 128 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 125 201, 244 | 255 498, 270 | 250 488,500 |
| Grade 1. Range \$1,756 to \$2,168 | 7.7 11,543 | 27 47,412 | $27 \quad 47,412$ |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Engineer, civil | 0.5 2,262 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Instructor | $1.24,122$ |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $0.51,305$ |  |  |
| Grade 1. Range \$2,645 to \$3,397 | 0.4949 |  |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$. | 2.3 7,426 |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 2.8 8,199 |  |  |
| Grade 5. Range \$2,394 to \$2,845 | 0.6 1,242 |  |  |
| Grade 4. Range \$2,168 to \$2,620 | 0.3631 |  |  |
| Grade 3. Range \$1,954 to \$2,394 ......... | 0.2370 |  |  |
| Crafts, protective, and custodial service:Grade 10. Range $\$ 3,648$ to $\$ 4,400 . \ldots \ldots$ |  |  |  |
|  | 0.8 2,405 |  |  |
| Grade 8. Range \$2,896 to \$3,648- | 1 2,255 |  |  |
| Grade 7. Range \$2,695 to \$3,272. | 5.1 11, 617 |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$. | 20.8 42, 549 |  |  |
| Grade 5. Range \$2,244 to \$2,695. | 2.8 Б, 114 |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 2.7 6,978 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $2.53,595$ |  |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 1.8 2, 406 |  |  |
| Total permanent, field | 0.2277 |  |  |
|  | 422.8 | 664 | 664 |
| Deduct lapses. | 785, 782 | $\begin{array}{r} 1,460,397 \\ 412,989 \\ \hline \end{array}$ | $\begin{array}{r} 1,462,118 \\ 28,854 \\ \hline \end{array}$ |
| Net permanent, field | 785, 782 | 1, 047, 458 | 1, 433, 264 |
| Overtime and holiday pay, fiel | 72, 478 | 10,003 | 10,000 |
| Night-work differential, field. | 2,645 | 1,000 | 1,000 |
| Additional pay for foreign service, field |  | 4,000 | 4, 000 |
| Other personal services (military) | 29, 459, 779 | 60, 523, 051 | 69, 476, 396 |
| All personal services, field | 30,320, 684 | 61, 585, 509 | 70, 924,660 |
| 01 Personal services (net) | 30, 320, 684 | 61, 590, 759 | 70, 824,660 |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel. | 1,040, 350 | 1,893,529 | 3, 603, 211 |
| 05 Rents and utility services | 221, 650 | 1,366, 944 | 1, 185, 823 |
| 06 Printing and binding. | 7,000 | 437, 515 |  |
| 07 Other contractual serv | 31,913,947 | 25, 331, 080 | 3, 315,972 |
| 08 Supplies and materials. | 20, 329, 458 | 31, 618,746 | 16, 594, 350 |
| 09 Equipment. | 5,200, 000 | 528,443 | 2,077, 500 |
| 10 Lands and structures...-.-......-..... | 6, 818, 890 | 10, 294, 347 | 2, 101, 542 |
| 12 Pensions, annuities, and insurance losses. | 566, 276 | 124,937 | 106,942 |
| Total other obligations.......-....- | 75, 097, 571 | 71, 695, 541 | 29, 075, 340 |
| Grand total obligations | 105, 418, 255 | 133, 286, 300 | 100,000,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- <br> "Salaries, Bureau of Naval Personnel". <br> "Pay and subsistence of naval personnel".- |  | $\begin{aligned} & +\$ 13,700 \\ & +500,000 \end{aligned}$ | --.......-...... |
| Received by transfer from "Ordnance and ordnance stores' | -\$10,000, 000 |  |  |
| Net total obligations | $\begin{array}{r} 95,418,255 \\ +3,26,000 \\ 1,319,745 \end{array}$ | 133,800, 000 | \$100, 000, 000 |
| Unobligated balance, estimated savinge..- |  |  |  |
| Total approprlation or estimate.. | 138,000, 000 | 133, 800, 000 | 100, 000, 000 |
| By Proiects or Functions |  | $\begin{array}{r} \$ 31,184,667 \\ 9,760,435 \end{array}$ | $\begin{gathered} \$ 42,569,177 \\ 13,294,122 \end{gathered}$ |
| 1. Organized reserve: Surface |  |  |  |
| 2. Volunteer reserve: |  | 4, 864, 208 <br> 951, 790 <br> 216, 810 |  |
| Surface. | \$1, 250, 000 |  | $1,003.115$88,460 |
| 3. Merchant Marine reserve, surface |  |  |  |
| 4. Administration | 561, 350 | 3, 617, 259 | $\begin{array}{r} 216,810 \\ 4,090,435 \\ 9,558,298 \end{array}$ |
| 5. Armories | 6, 917, 820 | $28,315,940$$20,449,683$ |  |
| 6. Naval air stations | 988,648 |  | 23, 9989,902 |
| 7. Vessels ...........-...-................ | 1, 141, 250 | $15,461,244$ 580,766 | 4, 494, 401 579,445 |
| 8. Procurement recruiting-...............- | 537,744 56,276 | $\begin{array}{r}78,257 \\ 1,126800 \\ \hline\end{array}$ | 106, 942 |
| 10. Naval aviation preparatory program.- | 9,491,500 |  |  |
| 11. Aviation cadet program. | 39, 224, 001 | 7,979, 273 | ------- |
| 12. College training program. | 12,084, 052 | 8,690, 168 |  |
| 13. Midshipmen training. | 3. 165, 614 |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail)........................... | 105, 418, 255 | $\begin{array}{r} 133,286,300 \\ +513,700 \end{array}$ | 100,000,000 |
|  | +32, 581,745 |  |  |
| Total appropriation or estimate.. | 138, 000, 000 | 133, 800, 000 | 100, 000, 000 |

## NAVAL ACADEMY

## Pay, Naval Academy-

[Pay: For pay of employees, professors, and instructors, including one professor as librarian, and such amounts as may be necessary to carry out the provisions of the Act approved January 16, 1936 (34 U. S. C. 1073), $\$ 1,980,000$ : Provided, That this appropriation shall not be available for the employment of more than fourteen masters and instructors in swordsmanship and physical training. 1 (34 U. S. C. 1021; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,980,000
Nore.-The appropriation under the above title has been transferred to and estimated for under "Naval Academy." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Naval Academy". | +\$1,721, 000 | +\$2, 280,000 |  |
| Received by transfer from-..... |  |  |  |
| "Aviation, Navy" | -159,000 |  |  |
| "Increase and replacement of naval vessels, emergency construction". | -13,000 |  |  |
| "Naval Reserve Officers' Training Corps" (proposed) |  | -208,000 |  |
| "Transportation and recruiting" (proposed) |  | -92,000 |  |
| Total appropriation or estimate. | 1,549, 000 | 1,980.000 |  |

## Maintenance, Naval Academy-

[Maintenance: For all expenses necessary for maintenance and operation of the Naval Academy; expenses of lecturers and entertainment (not exceeding $\$ 3,000$ ) ; expenses of the Board of Visitors to the Naval Academy; contingencies for the Superintendent of the Naval Academy (not exceeding $\$ 5,200$ ) and for the commandant of Midshipmen (not exceeding $\$ 1,200$ ), to be expended in their respective discretions; reference books, newspapers, periodicals, apparatus, equipment, and necessary supplies; purchase without regard to section 3709, Revised Statutes, binding, and repairs of books for the library, $\$ 1,950,000$, of which amount $\$ 2,000$ shall be available exclusively for the care of a collection of ship models.] (Act of July 8, 1946, Public Law 492.)

## Appropriated 1947, \$1,950,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Naval Academy." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| Transferred to "Naval Academy" | +\$1,943, 211 | +\$2,200,000 |  |
| Received by transfer from- |  |  |  |
| "Increase and replacement of naval vessels, emergency construction" | -84, 600 |  |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -250,000 |  |
| Total appropriation or estimate....- | 1,858, 611 | 1,950,000 |  |

## Naval Academy-

Naval Academy: For expenses necessary for maintenance and operation of the Naval Academy; such amounts as may be necessary to carry out the provisions of the Act of January 16, 1936 (34 U. S. C. 1073); expenses of the Board of Visitors to the Naval Academy, $\$ 4,800,000$, of which amount $\$ 2,000$ shall be available exclusively for the care of a collection of ship models. ( 34 U. S. C. 1021; Act of July 8, 1946, Public Law 492.)

Estimate 1948, ${ }^{a} \$ 4,800,000$
a Transferred from the following appropriations:
"Pay, Naval Academy"
"Pay, Naval Academy" --..-.-."
$\begin{array}{r}\text { - } \\ \text { 2, } \\ 2,307,135 \\ \hline\end{array}$ For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD |  | Total Total | Total Total |
| Clerical, administrative, and fiscal ser vice: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,002$ to $\$ 5,905$ : <br> Administrative offeer | $0.5 \$ 1,819$ | ,006 | 1 \$5,153 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative officer. |  |  |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : | $0.5 \quad 2,200$ |  |  |
| Administrative assistant. | 13,830 | 4,494 | 4,619 |
| Chief clerk | 13,801 | 1 4,463 | 4,588 |
| Grade 8. Range \$3,773 to \$4,526 | 3 10,382 | 3 12,188 | 3 12, 563 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2 6,035 | 4 14,151 | 4 14,651 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $5.114,338$ | 4 13,223 | 4 13,723 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 10.726, 7001 | 14 40,622 | 14 42, 289 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 18. 2 40, 278 | 17 44,004 | 17 45, 167 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 43.9 87, 237 | 46 106, 948 | 49 116, 489 |
| Grade 2. Range \$1,954 to \$2,394 | 35 64, 156 | 36 75,244 | 39 83, 581 |
| Grade 1. Range \$1,756 to \$2,168 | 0.8 1, 284 |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Engineer, civil | 15,810 | 16,743 | 1 6,863 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Engineer, structural | 3,011 | 4,589 | 4,714 |
| Librarian......... | 13,830 | 1 4,494 | 1 4,619 |
| Librarian. | 13,704 | 1 4,348 | 1 4,473 |
| Engineer, safety | 1 3,775 | 1 4,431 | 14,556 |
| Engineer, civjl | $0.9 \quad 3,319$ |  |  |
| Engineer, electrical |  | 1 4,150 | 1 4,275 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 2 6,463 | $2 \quad 7,620$ | 2 7,871 |
| Grade 1. Range \$2,645 to \$ $\$ 3,397 \ldots \ldots$ | $0.8 \quad 1,918$ | 1 2,645 | 1 2,770 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3,021 to \$3,773 | $\begin{array}{lll}2 & 6,049 \\ 2 & 1 & 494\end{array}$ | $\begin{array}{ll}2 & 7,023 \\ 2 & 584\end{array}$ | $\begin{array}{rr}3 & 10,169 \\ 2 & 5,684\end{array}$ |
| Grade 5. Range \$2,394 to $\mathbf{\$ 2 , 8 4 5}$. Grade 4. Range $\$ 2,168$ to $\$ 2,620$. | $2.14,894$ | 2 2 | $\begin{array}{ll}2 & 5,684 \\ 4 & 9,199\end{array}$ |
| Grade 4. Range \$2,168 to \$2,620-...-.-.- | 2 4,009 | 2 4,713 | $4 \quad 9,199$ |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400 \ldots \ldots$. | 1 3,170 | $\begin{array}{lr}1 & 3,993 \\ 3 & 10,568\end{array}$ | $\begin{array}{rr}1 & 4,118 \\ 3 & 10,943\end{array}$ |
| Grade 9. Range \$3,272 to \$4,024 | 3. 8, 385 | $\begin{array}{ll}3 & 10,568 \\ 6 & 19\end{array}$ | 3 10,943 |
| Grade 8. Range \$2,896 to \$3,648 | ${ }_{6}^{6}$ 16, 141 | $\begin{array}{ll}6 & 19,127 \\ 7 & \end{array}$ | $\begin{array}{ll}6 & 19,877\end{array}$ |
| Grade 7. Range \$2,695 to \$3,272 | 6. 616,516 | $7{ }^{7} \quad 20,601$ | 7 21, 207 |
| Grade 6. Range \$2,469 to \$2,921 . ......... | 70.1 ${ }_{158,231}$ | 74 194,829 | 74 200,285 |
| Grade 5. Range \$2,244 to \$2,695 | $12.524,965$ | 9 21, 508 | $10 \quad 24,427$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 1 1,914 | 1 2,168 | 1 2,168 |
| Grade 2. Range \$1,690 to \$2,020.......... | 4 6,983 | 48,019 | 4 8,080 |
| Professors and instructors.................... |  | $168$ <br> 877,386 |  |
| Unclassified | $1,013.2_{2,017,903}^{392,301}$ | $\begin{array}{r} 1,072 \begin{array}{r} 877,386 \\ 2,374,834 \end{array} \end{array}$ | $\underset{2,397,014}{1,051}$ |
| Total permanent, | $1,330.6$ | 1,487 $3,909,616$ | $1,495{ }_{4}$, 097, 268 |
| Deduct lapses. | 2,956, 457 | $\begin{array}{r} 3,909,616 \\ 69,000 \\ \hline \end{array}$ | $\begin{array}{r} 097,268 \\ 40,500 \\ \hline \end{array}$ |
| Net permanent, field | 2,956,457 | 3, 840,616 | 4, 056,768 |
| Overtime and holiday pay, fleld | 70,011 | 23, 009 | 23,799 |
| Night-work differential, field | 8,372 | 14,045 | 15,414 |
| 01 Personal services (net) | 3, 034, 840 | 3,877,670 | 4,095, 981 |
| other obligations |  |  |  |
| 05 Rents and utility services | 4,340 | 8,400 | 8,400 |
| 06 Printing and binding. | 1,400 | 1,400 | 1, 400 |
| 07 Other contractual services | 19,884 | 35,554 | 61,500 |
| 08 Supplies and materials... | 565,916 | 525,275 | 556,935 |
| 09 Equipment.....- | 35, 413 | 31,701 | 75,784 |
| Total other obligations | 626, 953 | 602,330 | 704,019 |
| Grand total obligations. | 3, 661, 793 | 4, 480,000 | 4, 800, 000 |

bureau of naval personnel-Continued
nayal academy-continued

## Naval Academy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from - <br> "Pay, Naval Academy" <br> "Maintenance, Naval Academy' Unobligated balance, estimated savings_ <br> Total appropriation or estimate_ | $\begin{array}{r} \$ 1,721,000 \\ -1,943,211 \\ 2,418 \end{array}$ | $\begin{array}{r} -\$ 2,280,000 \\ -2,200,000 \end{array}$ |  |
|  |  |  | \$4, 800, 000 |
| By Projects or Functions | \$2, 964, 829 | \$3, 854, 661 | \$4, 072, 182 |
| 1. Personal services.. |  |  |  |
| 2. Materials for fire departments, apparatus, equipment, and necessary supplies including library expenses and purchase, binding, and repair of |  |  |  |
| 3. Expenses of board of visitors.-.-....--- | 618,048 1,200 5,200 | $\begin{array}{r} 591,730 \\ 1,200 \end{array}$ | $\begin{array}{r} 699,819 \\ 1,200 \end{array}$ |
| 4. Contingent fund for superintendent <br> 5. Contingent fund for commandant of midshipmen | $\begin{array}{r} 1,200 \\ 1,305 \\ 70,011 \end{array}$ | $\begin{array}{r} 5,210 \\ 1,200 \\ 3,000 \\ 23,009 \end{array}$ |  |
| 6. Lectures and entertainment.............-- |  |  | 3,000 23,799 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) <br> Total appropriation or estimate | $\begin{array}{r} 3,661,783 \\ -3,661,793 \end{array}$ | $\begin{array}{r} 4,480,000 \\ -4,480,000 \end{array}$ | 4,800,000 |
|  |  |  |  |
|  |  |  | 4,800, 000 |

## naval home, philadelphia, pennsylvania

## Naval Home, Philadelphia, Pa.-

For all salaries and expenses as authorized by law (31 U. S. C. 725h) and section 11 of the Act approved August 2, 1946 (Public Law 604) necessary for the maintenance and operation of the Naval Home [and plot in cemetery, including burial expenses and headstones; music in chapel and entertainment for beneficiaries; transportation of indigent, destitute, sick, and insane beneficiaries and their attendants and necessary subsistence for both; employment and support of such beneficiaries; and maintenance, repair, and operation of one motor-propelled passenger-carrying vehicle; $\$ 301,0001 ; \$ 952,900$. (24 U. S. C. 14; 31 U. S. C. 7255 ; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 301,000$
Estimate 1948, \$352,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, field | Av. Total number salary | Total Totai number salary | Total Total number salary |
| Clerical, administrative, and fiscai servics: Grade 8. Range \$3,773 to \$4,526. | 1 \$3,970 | 1 \$4, 526 | 1 \$4,526 |
| Grade 5. Range \$2,645 to \$3,397. | 1 2,785 | 1 3,301 | 1 3,397 |
| Grade 4. Range \$2,394 to \$2.845 | 1 2, 120 | 1 2,487 | 1 2,563 |
| Grade 3. Range \$2,168 to \$2,620 | $1 \quad 2,148$ | 1 2,524 | 1 2, 000 |
| Grade 2. Range \$1,954 to \$2,394 | 23 3, 580 | 2 4,387 | 2 4, 487 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ - | 1 2, 298 | 1 2,695 | 1 2,770 |
| Grade 4. Range \$2,020 to \$2,469. | $5 \quad 9,420$ | 510,928 | 5 11, 301 |
| Unclassified.... | $79.2 \quad 146,356$ | $87 \quad 176,748$ | $87 \quad 181,618$ |
| Total permanent, field. | 91.2 | 99 | 09 |
| Deduct lapses. | 172, 677 | $\begin{array}{r} 207.546 \\ 11,129 \end{array}$ | $\begin{array}{r} 213,262 \\ 2,112 \end{array}$ |
| Net permanent, field ------------ | 172, 677 | 196, 417 | 211, 150 |
| Overtime and holiday pay, field | 1, 034 |  |  |
| Employment and pocket money, beneficiaries. | 11, 791 | 14,750 | 14,750 |
| All personal services, field.....-...-- | 185, 502 | 211, 167 | 225, 900 |
| Deduct quarters, subsistence, and uniforms furnished | 8,411 | 7,668 | 7,668 |
| 01 Personal services (net)......-. --- -- | 177,091 | 203, 499 | 218, 232 |
| other obligations |  |  |  |
| 02 Travel |  | 200 | 200 |
| 05 Rents and utility services. | 5,628 | 5,230 | 5,481 |
| 07 Other contractual services | 19, 177 | 19,842 | 23, 660 |
| 08 Supplies and materials .-.-.-.-. -- | 82, 464 | 94,729 | 105, 327 |
| Total other obligations.......--....- | 107, 269 | 120, 001 | 134, 668 |
| Grand total obligations | 284, 360 | 323,500 | 352, 900 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from- <br> "Aviation, Navy" <br> "Increase and replacement of naval ves. <br> sels, emergency construction". <br> "Transportation and recruiting of naval personnel" (proposed) |  |  |  |
|  | -\$12,640 |  |  |
|  | $-8,850$ |  |  |
|  |  | -\$22,500 |  |
| Net total obligations. $\qquad$ <br> Unobligated balance, estimated savings <br> Total appropriation or estimate | 262, 864 | 301, 000 | \$352,900 |
|  | 263, 250 | 301, 000 | 352,900 |
| By Projects or Functions |  |  |  |
| 1. Pay of employees. | \$156, 869 | \$188,749 | \$203, 482 |
| 2. Employment of beneficiaries. | 10,960 | 13,750 | 13,750 |
| 3. Pocket money for nonpensioners | 831 | 1,000 | 1,000 |
| 4. Music in chapel | 405 | 445 | 465 |
| 5. Entertainment |  | 520 | 520 |
| 6. Dental work for beneficiaries | 1,290 | 950 | 1,800 |
| 7. Spectacles for beneficiaries. | 312 | 350 | 500 |
| 8. Material for maintenance of dining room and upkeep of grounds and buildings; stationery | 14,569 | 24,986 | 26,613 |
| 9. Transportation of destitute and sick and insane beneficiaries |  | 200 | 200 |
| 10. Maintenance of horse-drawn and motor-propelled vehicles. | 879 | 1, 040 | 1,040 |
| 11. Heat, light, power, and water ---..... | 5,628 | 5,230 | 5,481 |
| 12. Upkeep of cemetery plot, burial expenses, and headstones. | 3,660 | 4,400 | 5,520 |
| 13. Snbsistence and support of persons. | 67, 016 | 68,703 | 77,674 |
| 14. Maintenance of elevators. | 1,158 | 1,300 | 1,300 |
| 15. Repairs and alterations. | 12,352 | 11,877 | 13,555 |
| 16. Overtime pay. | 8,431 |  |  |
| Grand total obligations | 284, 360 | 323, 500 | 352,900 |
| Adjustments (see objects schedule for detail) | -21, 110 | -22,500 |  |
| Total appropriation or estimate...-- | 263, 250 | 301, 000 | 352,900 |

Naval Prison Farms and Prison Personnel-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 08 Supplies and materials.---..-- | \$30,000 |  |  |
| Total appropriation or estimate... | 36, 000 |  |  |
| Total appropriation or estmate...- | 3, 00 |  |  |

Total, Bureau of Naval Personnel, general account:
Appropriated 1947, $\mathbf{\$ 1 6 0 , 4 4 0 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 1 3 8 , 3 6 2 , 9 0 0}$

## Permanent appropriation, special account:

## Laundry Service, Naval Academy-

There is appropriated each year, to be available until expended, all moneys received from the operation of the laundry at the United States Naval Academy for the benefit of Naval Academy activities and personnel, including midshipmen. The appropriations are available for the purpose of providing and maintaining the necessary laundry service and are accounted for as public moneys. (94 U.S. C. 1106-1107.)

Appropriated 1947, \$434,000
Estimate 1948, \$396,000
Revised 1947, \$396,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, pield | $\begin{aligned} & \text { Av. } \\ & \text { numb } \end{aligned}$ | $\begin{aligned} & \text { Total } \\ & \text { er salary } \end{aligned}$ | $\begin{aligned} & \text { Tota } \\ & \text { numb } \end{aligned}$ | $1 \text { Total }$ | $\begin{gathered} \text { Tota } \\ \text { numb } \end{gathered}$ | $1 \text { Total }$ |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1 | $\$ 5,720$ 1,704 | 1 | $\$ 6,732$ 2,020 | 3 <br> 1 | \$6,957 ${ }_{2,093}$ |
|  | 175 | 279,784 | 235 | 354, 248 | 235 | 353,950 |
| Total permanent, field. <br> Overt | 179 | $\begin{aligned} & 287,208 \\ & 575 \end{aligned}$ | 239 | 363,000 | 239 | 363,000 |
| 01 Personal services (net). |  | 287,783 |  | 363, 000 |  | 363,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 8 Supplies and materials. | \$63, 231 | \$33,000 | \$33,000 |
| Total appropriation or estimate.-.. | 351, 014 | 396, 000 | 386,000 |

Total, Bureau of Naval Personnel, general and special accounts:
tppropriated 1947, $\$ 160,874,000 \quad$ Estimate 1948, $\$ 138,758,900$ Revised 1947, \$160,836,000

## Trust accounts:

## Ships' Stores Profits, Navy-

Profits on certain sales, to be expended for the recreation and umusement of the enlisted force of the Navy. (31 U. S. C. 725 s 68), 34 U. S. C. $539,542$.
tppropriated 1947, $\$ 2,500,000$
Estimate 1948, \$3,000,000
Revised 1947, \$5,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 8 Supplies and materials | \$13, 730, 579 | \$5,000,000 | \$3,000,000 |
| Received by transfer from "War contributions fund, Treasury Department".- | $-36,000$ |  |  |
| Total appropriation or estimate..--- | 13, 694, 579 | 5,000,000 | 3,000,000 |

## J. S. Naval Academy Museum Fund-

Gifts and bequests of money or the proceeds from sales of other roperty received as gifts shall be deposited in the Treasury under he title "U. S. Naval Academy Museum Fund" and the funds so leposited shall be subject to disbursement by the Secretary of the Javy for the benefit of the United States Naval Academy Museum, ts collection, or its services. Interest on investments accrues to the und. (34 U.S.C. 1115-1115c.)

## tppropriated 1947, $\$ 10$

Estimate 1948, \$520
Revised 1947, $\mathbf{\$ 5 , 5 5 0}$


## J. S. Naval Academy General Gift Fund-

Gifts or bequests of money or the proceeds from sales of other roperty received as gifts shall be deposited in the Treasury under he title "United States Naval Academy general gift fund" and any unds so deposited shall be subject to disbursement by the Secretary If the Navy for the benefit or use of the United States Naval Acadmy subject to the terms and conditions of the acceptance of any articular gift or bequest. Interest on investments accrues to the und. (Act of Mar. 31, 19.44, Public Law 274.)
tppropriated 1947, \$2,100
Estimate 1948, \$2,120
Zevised 1947, \$2,120

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 8 Supplies and materials. |  | \$4,657 | \$4, 245 |
| 'rior year funds available in 1946 | -\$2,537 |  |  |
| 946 funds available in 1947. | +4,662 | -4, 662 |  |
| 947 funds available in 1948 |  | +2,125 | -2, 125 |
| Total appropriation or estimate. | 2,125 | 2,120 | 2, 120 |

Total, Bureau of Naval Personnel, trust accounts:
Appropriated 1947, \$2,502,110
Estimate 1948, \$3,002,640
Revised 1947, $\$ 5,007,670$

## BUREAU OF SHIPS-Continued

maintenance of bureau of ships-continued

## Maintenance, Bureau of Ships-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  |  |  |  |
|  |  |  |  |
| "Salaries, Bureau of Ships" (proposed). |  | +691,700 |  |
| "Miscellaneous expenses""-........------ |  | +692, 200 |  |
| "Miscellaneous expenses" (proposed) <br> "Pay and subsistence of naval personnel' | +\$15, 000, 000 | +968,000 |  |
| "Pay and subsistence of naval personnel" (proposed) |  | +4,000, 000 |  |
| "Medical Department, Navy" (proposed) |  | +3,265, 500 |  |
| "Salaries, Office of Director of Naval Communications" (proposed) |  | +74,800 |  |
| "Miscellaneous researches, transferred funds, National Bureau of Standards" | +17.000 | +56,400 | +\$480,000 |
| "Maintenance, Bureau of Ships" (trans- <br> " fer to Interior, Geological Survey) | +27,700 |  |  |
| Transferred from "Naval stock fund" |  |  | -50,000,000 |
| Net total obligations <br> Carried to surplus fund- <br> Public Law 301. <br> Public Law 391 <br> Total appropriation or estimate | 1, 292,000, 000 | 443, 750, 000 | 381, 150, 000 |
|  |  |  |  |
|  | +1,488,000,000 |  |  |
|  | +30,000,000 |  |  |
|  | 2,790,000,000 | 443, 750,000 | 381, 150, 000 |
| By Projects on Functions |  |  |  |
| 1. Maintenance of active fleet (except    <br> electronics) $\$ 661,701,613$ $\$ 131,445,000$ $\$ 154,000,000$ |  |  |  |
| 2. Maintenance of inactive fleet (except electronics) | 26, 370, 810 | 25, 394, 000 | 29,400, 000 |
| 3. Miscellaneous operating costs | 9, 719, 897 | 4, 657, 000 | 4,000,000 |
| 4. Electronics. | 110, 571, 577 | 83, 572,000 | 85,750,000 |
| 5. Investigation and test | 68, 105, 114 | 51, 443, 600 | 39,520, 000 |
| 6. Shore establishment | 374, 593, 329 | 137, 182, 800 | 118,000, 000 |
| 7. Defense aid. | 16, 892,960 |  |  |
| Grand total obligations .-....-.-....- | 1, 276, 955, 300 | 433, 694, 400 | 430, 670, 000 |
| Adjustments (see objects schedule for de- <br> tail) | +1,513,044,700 | +10, 055, 600 | -49, 520, 000 |
| Total appropriation or estimate..... | 2,790,000, 000 | 443, 750, 000 | 381, 150, 000 |

Defense Installations on Merchant Vessels, Navy-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) $\qquad$ other orligations | \$322,444 |  |  |
| 08 Supplies and materials | 7, 738, 647 |  |  |
| Grand total obligations. pecopery of prior yer obisuti. | 8, 061,091 | ---1.-.-...-- |  |
| Reimbursements for services performed | -136, 425 |  |  |
| Carried to surplus fund, Public Law 301.. | +13, 658, 123 |  |  |
| Total appropriation or cstimate....- |  |  |  |

## BUREAU OF ORDNANCE

ORDNANCE AND ORDNANCE STORES, NAVY

## Ordnance and Ordnance Stores, Navy-

For necessary expenses of developing and for research incidental thereto, procuring, producing, preserving, and handling ordnance supplies, material, and equipment for naval purposes; for essential equipment, facilities, machine tools, [including] replacements, and services at naval or private establishments to expedite the production of ordnance material; [minor improvements (not to exceed $\$ 20,000$ upon any building project of a permanent character),] maintenance, operation, and other necessary expenses of naval ordnance shore activities; technical books and periodicals; maintenance, repair, and operation of motor-propelled and other types of freight [and passenger]-carrying vehicles at such activities; target practice; and for [care and operation of schools at Dahlgren, Virginia; Indianhead, Maryland; Hawthorne, Nevada; Inyokern, California; and Solomons, Maryland; $\$ 246,390,000$, of which $\$ 350,000$ shall be available for placing the equipment at the Naval Torpedo Station, Newport, Rhode Island, in condition for opera-
tion 1 contribution to the support of schools as authorized by section 19 of the Act of August 2,1946 (Public Law 604); $\$ 208,000,000$. (5 U. S. C. 429; Act of July 8, 1946, Public Law 492.)

Annual appropriation, general account:
Appropriated 1947, \$246,390,000
Estimate 1948, \$208,000,000


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual， 1946 | Estimate， 1947 | Estimate，1948 |
| 19．Operating expense <br> 20．Special． | \＄3，007， 435 | \＄291， 500 | \＄400，000 |
| Grand total obligations． <br> Adjustments（see objects schedule for |  |  |  |
| detail） | $\underline{+2,574,708,950}$ | ＋7，704，983 | ＋50，000 |
| Total appropriation or estimate．．．．． | 3，000，000， 000 | 246，390， 000 | 208，000， 000 |

## BUREAU OF SUPPLIES AND ACCOUNTS

## pay and subsistence of naval personnel

Pay and Subsistence of Naval Personnel－
For［pay and】 pay，【allowances and】allowances，subsistence and quarters prescribed by law for naval personnel，including reserves on active duty－

Pay and allowances：Officers，active duty，no part of which shall be available for increased pay for making aerial flights，by more than eighty－five officers above the rank of captain nor by nonflying officers or observers at rates in excess of those prescribed by law for the Army，which shall be the legal maximum rates as to such nonflying officers or observers；midshipmen；officers， retired，inactive；enlisted personnel，active，including cash prizes for men for excellence in gunnery，target practice，communication， and engineering competition［and additional pay for duty as messmen 1；enlisted men，retired，inactive；men of the Fleet Re－ serve，inactive；nurses，female，active；nurses，female，retired， inactive；six months＇death gratuity，officers，nurses，and enlisted personnel；cash allowances for uniforms for officers；clothing furnished annually to enlisted personnel and issued in kind to members of the Navy Nurse Corps or cash in lieu thereof；civilian clothing，including an overcoat when necessary，the cost of all not to exceed $\$ 30$ per person to enlisted personnel given discharges for bad conduct，undesirability，unsuitability，or inaptitude； reimbursement［in kind or in cash］as authorized by［law］the Act of December 28， 1945 （Public Law 277），to persons in the naval service，for personal property lost，destroyed，or damaged；［in－ cluding reimbursement，under rules prescribed by the Secretary， of naval personnel who furnish from their personal stock subsist－ ence and clothing to shipwrecked and destitute persons； 1 purchase of medals，crosses，bars，emblems，and other insignia；miscellane－ ous items，including［hire of quarters for officers serving with troops where sufficient quarters are not possessed by the United States to accommodate them；rent of quarters for members of the Nurse Corps；and hire of quarters for naval personnel，comparable to quarters assignable on a capital ship，as authorized by the Sec－ retary to meet emergency conditions，including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable：Provided，That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel； 1 interest on deposits by enlisted personnel；losses in the accounts of Navy and Marine Corps officers certified under the Act of July 11， 1919 （31 U．S．C．105），and the Act of June 10， 1921 （31 U．S．C．104）， and payments in settlement of claims under the Act of January 2， 1942 （31 U．S．C．224d）；commuted rations；money allowances for subsistence and quarters of enlisted personnel when not furnished quar－ ters or subsistence in kind，and for enlisted personnel absent from messes on temporary duty not involving travel（during which time all other sub－ sistence shall be stopped）；total pay and allowances，［\＄894，250．000 Provided，That except for the public quarters occupied by the Chief of Naval Operations，the Superintendent of the Naval Academy， and the Commandant of the Marine Corps，and messes temporarily set up on shore for officers attached to seagoing，vessels，aviation units based on seagoing vessels（including officers＇messes at naval air stations），submarine bases，overseas bases（including Alaska）， mobile hospitals，landing forces and expeditions，and such bachelor officers＇quarters and messes as may be specifically designated by the Secretary and，in addition，not to exceed three huidred in number at such other places as shall be designated by the Secre－ tary，no appropriation contained in this Act shall be available for the pay，allowances，or other expenses of any enlisted man or civil employee performing service in the residence or quarters of an officer or officers on shore as a cook，waiter，or other work of a character performed by a household servant，but nothing herein shall be construed as preventing the voluntary employment in any such capacity of a retired enlisted man or a transferred member of the Fleet Reserve without additional expense to the Govern－ ment，nor the sale of meals to officers by general messes on shore
as regulated by detailed instructions from the Navy Department］ $\$ 1,240,190,000$ ；

Subsistence：For provisions for messes，subsistence in messes， ［commuted rations，including commuted rations for enlisted per－ sonnel on leave at 65 cents per diem，］and other subsistence in kind［； midshipmen＇s rations at 85 cents per diem；subsistence in kind in hospital messes of female nurses，hospital corpsmen，and other enlisted personnel on duty m hospitals，active duty enlisted per－ sonnel，active and inactive retired enlisted personnel and members of the Fleet Reserve when sick and in hospitals，credited，when ap－ plicable，to the appropriation＂Medical Department，Navy＂，at the rate of 80 cents per ration；subsistence of supernumeraries on naval vessels because of war conditions，including expenses hereto－ fore incurred for such purpose；subsistence of Navy and Marine Corps general courts－martial prisoners undergoing imprisonment， money allowances for subsistence and quarters of enlisted personne when not furnished quarters or subsistence in kind，and for enlisted personnel absent from messes on temporary duty not involving travel（during which time all other subsistence shall be stopped）］ as authorized by law；total subsistence，［\＄102，590，000］$\$ 53,981,000$ ；

In all，for pay and subsistence of naval personnel，［ $\$ 996,840$ ， 000 ］$\$ 1,294,171,000$ ，and the money herein specifically appropriated for＂Pay and subsistence，Navy＂，shall be disbursed and accounted for in accordance with existing law and shall constitute one fund［： Provided，That until September 1，1946，qualified enlisted men of the Navy，Naval Reserve，and Marine Corps may be appointed to the Naval Academy after nine months of service］．

In addition to the foregoing amount，the Secretary of the Navy is hereby directed to transfer to the subsistence subhead of this ap－ propriation，at such time during the fiscal year［1947］ 1948 as he may deem advisable，［not to exceed $\$ 500,000,000$ from the naval stock fund：Provided，That the cash working capital of the naval stock fund shall not be reduced below $\$ 50,000,000$ as the result of such transfer $\$ \$ 50,000,000$ from the Clothing and Small Stores Fund． （Act of July 8，1946，Public Law 492．）
Appropriated 1947，\＄996，840，000 Estimate 1948，a \＄1，294，171，000
a Excludes $\$ 647,500$ transierred to and estimated for under＂Miscollaneous expenses， Bureau of Naval Personnel．＂For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers．


## BUREAU OF SUPPLIES AND ACCOUNTS-Continued

pay and subsistence of naval personnel-continued
Pay and Subsistence of Naval Personnel-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Pay: |  |  |  |
| 1. Pay and allowances, officers, active -- | \$1, 005, 283, 294 | \$354, 885, 480 | \$241, 498, 000 |
| 2. Pay, officers, retired, inactive -....-. | 12, 019, 272 | 34, 801, 148 | 50; 849,000 |
| 3. Pay and allowances, midshipmen, regular | 3, 057, 995 | 3,183, 473 | 3, 325, 000 |
| 4. Pay and allowances, enlisted personnel, active. | 3, 052, 538, 845 | 909, 927, 131 | 814, 313,000 |
| 5. Pay, enlisted personnel, retired, inactive. | 19,781,238 | 22,642,033 | 22,631,000 |
| 6. Pay, Fleet Reserve, inactive | 7, 137, 163 | 22, 652, 3.18 | 32, 838,000 |
| 7. Pay and allowances, nurses, female, active | 21, 720, 445 | 10, 558, 333 | 8, 149, 000 |
| 8. Pay, nurses, female, retired, inactive. |  |  | ,076,000 |
| 9. Pay, six months' death gratuity- | 14, 968,050 | 2, 447, 304 | 2, 1 , 56,000 |
| 10. Losses in accounts and foreign damage claims. |  |  |  |
| 11. Miscellaneous items. | 731, 228, 576 | 201, 939, 880 | 63, 355,000 |
| 12. Services periormed for other cies. | 184, 000 | 22, 898, 417 | 1,770,045 |
| Total, pay | 4, 868, 507, 490 | 1, 587, 001, 061 | 1, 241, 960,045 |
|  |  |  |  |
| 1. Provisions for the general mess ashore | 126, 153, 756 | 13, 294, 260 | 23, 113, 000 |
| 2. Provisions for vessels and advance bases | 287, 275, 247 | 78, 815, 970 | 71,543,000 |
| 3. Contract messes | 3, 601,889 |  | 433,000 |
| 4. Hospital messes. | 8, 718,453 | 6, 208, 000 | 5,886, 000 |
|  | 685, 869 | 620,000 |  |
| 6. Flight, abandon ship, and emergency rations | 1,997, 215 | 710,000 | 857,009 |
| 7. Iee for the preservation of provisions | 709,398 | 93,000 | 99, 000 |
| 8. Losses of stores | 9, 767, 230 | 2,848, 770 | 2,050,000 |
| 10. Services performed for other | 21,568 38,544 | 2, 359,456 | 229, 735 |
| Total, subsistence | 438,969, 169 | 104, 949, 456 | 104, 210, 735 |
| Grand total obligatio | 5, 307, 476, 659 | 1,691, 950, 517 | 1,346, 170, 780 |
| djustments (see objects schedule for de- |  |  |  |
|  | +1,428,750,341 | -695, 110,517 | -51,999, 780 |
| Total appropriation or estimate.. | 6, 736, 227, 000 | 996, 840, 000 | 1, 294, 171,000 |

## transportation and recruiting of naval personnel

## Transportation and Recruiting of Naval Personnel-

For mileage and actual and necessary expenses and per diem in lieu of subsistence as authorized by law to officers [and], nurses and midshipmen while traveling under orders, [including expenses when on duty with traveling recruiting parties, $\boldsymbol{\lambda}$ and the cost of a compartment or such other accommodations as may be authorized by the Secretary for security when secret documents are transported by officer messenger or when valuable naval property is transported as hand baggage by personnel of the Naval Establishment, Land expenses of attendance, at home and abroad, upon meetings of technical, professional, scientific, and other similar organizations when, in the judgment of the Secretary, such attendance would be of benefit in the conduct of the work of the Navy Department; for mileage at 5 cents per mile to midshipmen entering the Naval Academy while proceeding from their homes to the Naval Academy for examination and appointment, and for transportation of midshipmen, including reimbursement of traveling expenses, while traveling under orders after appointment, and transportation in kind and subsistence to discharged midshipmen; transportation and subsistence of enlisted personnel upon discharge, including enlisted personnel discharged on medical survey to their homes if residents of the United States; $]$ transportation of enlisted personnel and applicants for enlistment at home and abroad, transportation of prisoners, and insane supernumerary patients to hospitals, all with subsistence and transfers en route or cash in lieu thereof; expenses of funeral escorts of naval personnel and apprehension and delivery of deserters and stragglers, and for railway, steamship, and airway guides and expenses incident to transportation; transportation of dependents of officers and enlisted personnel, including those of retired and Reserve officers, and of retired and Reserve enlisted personnel of grades entitled to transportation of dependents in the Regular Navy when ordered to active duty (other than training) and upon release therefrom; for actual expenses of officers and midshipmen while on shorepatrol duty, including the hire of automobiles when necessary for the use of the shore-patrol detachment; for all necessary expenses for recruiting for the naval service, including lodging and subsistence of applicants, rent of rendezvous and expenses of maintaining the same,
and advertising for and obtaining men; 【total transportation, $\$ 79,000,000$ : Provided, That the Secretary, in prescribing per diem rates of allowance in accordance with law, is hereby authorized to prescribe such per diem, whether or not orders are given to officers for travel to be performed repeatedly between two or more places in the same vicinity and without regard to the length of time away from their designated posts of duty under such orders, and also the actual and necessary expenses or per diem in lieu thereof as he may determine and approve for naval personnel on special duty in foreign countries, including per diem allowances, not exceeding $\$ 7$, to naval personnel of, or under training for, the Naval Air Transport Service while on such duty or training away from their permanent stations] and personal services of field employees necessary for the purposes of this appropriation; in all, $\$ 39,497,000$. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$79,000,000
Estimate 1948, $\mathbf{\$ 3 9 , 4 9 7 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal sertices, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Transportation specialist |  |  | 3 \$14,880 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Transportation specialist. |  | 11 \$49, 784 |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  | $\begin{array}{rr} \mathbf{4} & 16,828 \\ 3 & 11,493 \\ \mathbf{6} & 20,730 \\ 18 & 49,176 \\ 14 & 30,842 \\ \hline \end{array}$ |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ |  | 14-1.-5-1- |  |
| Grade 7. Range \$3,397 to \$4,150 |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | $29 \quad 76,699$ |  |
| Grade 3. Range \$2,168 to \$2,620 |  | $30 \quad 65,048$ |  |
| Total permanent, fleld Deduct lapses |  |  | 48 143,949 <br>   |
| 01 Personal services (net) |  | 179, 319 | 139, 530 |
| aer orligations |  |  |  |
| 02 Travel. | $\$ 360,176,245$173,15810,781$1,415,963$204,6735,026 | $73,356,533$92,300 | 37,791,366 |
| 05 Rents and utility services |  |  | 146,13525,000 |
| ${ }_{0}^{06}$ Printing and binding- |  | 9,000 |  |
| 07 Other contractual services |  | 217,700 | $1,123,589$275,350 |
| 08 Supplies and materials |  | 144,000 |  |
| 09 Equipment |  | 2,000 | 2,000 |
| Total other obligations | 361, 985, 846 | 73, 821, 533 | 39, 363, 440 |
| Grand total obligations <br> Reimbursements for services performed.... | 361, 985, 846 $-846$ | $74,000,852$ | $\begin{array}{r} 39,502,970 \\ -5,970 \end{array}$ |
| Transferred to- |  | +92,000 |  |
| "Pay, Naval Academy" (proposed)--.- |  |  |  |  |
|  |  | +250, 000 |  |
| "Naval Home" (proposed) .-..........- |  | $+22,500$$+1,249,650$ |  |
| "Pay and subsistence of naval personnel" (proposed) |  |  |  |  |
| "Pay of civil force, Marine Corps" (pro- |  | $+1,20,080$$+300,000$ |  |
| "Salaries, Office of the Secretary of the |  |  |  |  |
| Navy"' (proposed) |  | $+704,000$ |  |
| "Salaries, naval examining and retiring |  | $+3,200$ |  |
| "Soards" (proposed) .-...........-- |  | +2,500 |  |
| "Salaries, Office of Naval Records and |  | $+2,00$$+9,000$ |  |
| "Salaries, Omice of Judge Advocate |  |  |  |
| "Salaries, Board of Inspection and |  |  |  |  |
| Survey" (proposed) --. |  | +4,400 |  |
| "Salaries, Office of Director of Naval |  | $+4,400$$+142,000$ |  |
| "Salaries, Office of Naval Intelligence"; |  | $+204,000$+ |  |
|  |  |  |  |  |
| (proposed) |  |  |  |
| "Salaries, Naval Observatory" (pro- |  | +64,000 |  |
| "Salaries, Bureau of Ordnance" (pro- |  |  |  |  |
| "posed) .-.-........-....-.-.-- |  | $+64,00$$+508,100$ |  |
| Accounts" (proposed) |  | $+508,100$$+711,000$ |  |
| "Salaries, , Bureau of Medicine and Surgery" (proposed) |  | +150,000 |  |
| Received by transler from "Increase and replacement of naval vessels, emergency construction" | -99, 100,000 |  |  |
| Total appropriation or estimate | 262,885,000 | 79,000, 000 | 39,497,000 |
| By Projects or Functions |  |  |  |
| 1. Mileage and transportation of officers, midshipmen, and nurses. | $\$ 88,135,567$$241,691,729$ | $\$ 14,759,135$$42,389,438$ | $\begin{aligned} & \$ 7,761,850 \\ & 18,921,000 \end{aligned}$ |
| 2. Transportation of enlisted personnel.-- |  |  |  |
| 3. Transportation of dependents of officers and men | $\begin{array}{r} 24,724,729 \\ 6,590,194 \end{array}$ | $13,400,598$$\mathbf{2 , 7 9 6}, 510$ | $\begin{aligned} & 6,805,256 \\ & 4,273,290 \end{aligned}$ |
| 4. Furlough travel allowance |  |  |  |
| 5. Officers and midshipmen on shore patrol. | 33, 180 | 10,000 | 24,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 3. Civilian employees, naval district passenger transportation organiza- |  |  | \$139,530 |
| $\therefore$ Expenses of recruiting. <br> 3. Services performed for other agencies.- | \$1,809, 601 | $\begin{array}{r} 465,000 \\ 852 \end{array}$ | $\begin{array}{r} \mathbf{1}, 572,074 \\ 5,970 \end{array}$ |
| Crand total obligations | 361, 985, 846 | 74,000,852 | 39, 502,970 |
| detail) | -99, 100,846 | +4,999, 148 | -5,970 |
| Total appropriation or estimate.-.-- | 262, 885, 000 | 79,000, 000 | 39, 497,000 |

maintenance, bureau of supplies and accounts

## Maintenance, Bureau of Supplies and Accounts-

For equipage, supplies, and services under the cognizance of the Bureau of Supplies and Accounts, including scientific investigations, ;ommissions, interest, and exchange; ferriage and bridge tolls, ncluding streetcar fares; rent of buildings and offices not in navy rards for naval purposes, not otherwise provided for; [accident revention; $]$ services of civilian employees under the cognizance of ;he Bureau of Supplies and Accounts; packing, unpacking, and ocal handling, as authorized by law, of household goods and effects of civilian and naval personnel of the Naval Establishment; ice and nechanical devices for cooling drinking water on shore (except at laval hospitals and shops at industrial navy yards); [\$212,000,000: Drovided, That without deposit to the credit of the Treasurer of the Jnited States and withdrawal on money requisitions, receipts of )ublic moneys from sales or other sources by officers of the Navy tnd Marine Corps on disbursing duty and charged in their official ぃcounts may be used by them as required for current expenditures, ll necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing iccounts: Provided further, That during the fiscal year 1947 the lependents and household effects of such civilian and naval personel of the Naval Establishment (without regard to rank or grade) in duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary, nay, prior or subsequent to the issuance of orders for the relief of uch personnel from their stations, or subsequent to the discharge ir release of such personnel from active service, be moved (including racking and unpacking of household effects) from such locations , utside the continental limits of the United States, or in Alaska, to uch locations in continental United States as may be designated by uch personnel, by the use of either Government or commercial neans of transportation, and later from such locations to the duty tations to which such personnel may be ordered, and current ppropriations of the Naval Establishment available for travel and ransportation may be used for this purpose $\$ \$ 171,753,000$. In ddition to the foregoing amount, the Secretary of the Navy is hereby lirected to transfer to this appropriation, at such time during the fiscal 'ear 1948 as he may deem advisable, $\$ 50,000,000$ from the Naval 'tock Fund. (Act of July 8, 1946, Public Law 492.)
เppropriated 1947 , \$212,000,000
Estimate 1948, \$171,753,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL <br> ll personal services, departmental $\qquad$ <br> PERSONAL SERVICES, FIELD | Av. Total number salary $2,319$ <br> $\$ 5,551,353$ | Total Total number salary | Total Total number salary |
|  |  |  |  |
| otal group IV (b), continental United States. | $\begin{aligned} & 59,059 \\ & \quad 133,661,099 \end{aligned}$ | $\begin{aligned} & 41,720 \\ & \quad \$ 104,556,323 \end{aligned}$ | $\begin{array}{r} 36,173 \\ \$ 90,914,939 \end{array}$ |
| otal group IV (b), territorial and foreign service | $4,057$ | $3,2989,776,750$ | $\begin{array}{\|c} 4,512 \\ 10,435,784 \end{array}$ |
| ative employment, territorial and foreign service. |  |  | 1,673 700 |
| nclassified. | $\begin{gathered} 672,954 \\ 50,911 \\ 120.326,307 \end{gathered}$ | $\begin{array}{r} 1,546,164 \\ 38,819 \\ 95,637,963 \end{array}$ | $\begin{array}{r} 2,501,766 \\ 32,987 \\ 82,805.458 \end{array}$ |
| Total permanent, field.----.-----.-- | 114,633$262,348,564$ | $\begin{array}{r} 85,073 \\ 211,517,200 \\ 8,460,688 \end{array}$ | $\begin{array}{r} 75,345 \\ 186,657,947 \\ 7,213,576 \end{array}$ |
|  |  |  |  |
| Net permanent, field | $262,348,564$71,443 | $\begin{array}{r} 203,056,512 \\ 50,000 \end{array}$ | 179, 444, 371 |
| r. A. E, employment, field................... |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Additional pay for foreign service, field <br> All personal services, field. | \$1,507, 038 | \$2, 496, 420 | \$2,543, 026 |
|  | 263,927, 045 | 205, 602,932 | 181,987,397 |
| 01 Personal services (net) | 268, 478, 398 | 205, 602, 932 | 181, 987, 397 |
| OTHER OBLIGATIONS |  |  |  |
| 05 Rents and utility serv | 18, 024,748 | 5,936, 315 | 3, 580,373 |
| 06 Printing and binding- | 4, 432, 820 | 1, 250, 000 | 1, 200.000 |
| 07 Other contractual services | 63, 979, 297 | 28, 313, 888 | 25, 529, 943 |
| 08 Supplies and materials. | 74, 156, 384 | 28, 624, 307 | 19,930, 684 |
| 09 Equipment. | 1, 686, 633 | 37, 308 | 43,872 |
| Total other obligation | 162, 279, 882 | 64, 161, 818 | 50, 284, 872 |
| Grand total obligations. <br> Reimbursements for services performed...- | 431, 758, 280 | $\begin{array}{r} 269,764,750 \\ -18,000,000 \end{array}$ | $232,272,268$ $-10,519,269$ |
| Transferred to- <br> "Contingent expenses, Navy Department" | +590,000 |  |  |
| "Printing and binding, Navy Department' | +1,449,000 |  |  |
| "Salaries, Bureau of Supplies and Accounts" |  | +235, 250 |  |
| Received by transfer from"Naval stock fund" | -11, 763, 480 |  | -50,000,000 |
| "A viation, Navy" (proposed) -- |  | $-20,000,000$ |  |
| "Transportation of things" (proposed)-- |  | $-20,000,000$ |  |
| Net total obligations | 422,033, 800 | 212,000, 000 | 171, 753, 000 |
| Total appropriation or cstimate. | 503, 347, 800 | 212, 000, 000 | 171, 753, 000 |
| By Projects or Functions |  |  |  |
| 1. Field branch, Cleveland | \$3, 281, 734 | \$2, 923, 271 | \$2,360, 000 |
| 2. Cost inspection | 7,838, 010 | 2, 184, 112 | 1, 664, 000 |
| 3. Fiscal program. | 28, 767, 948 | 24, 011, 030 | 19,370,000 |
| 4. Supply program | 288, 347, 757 | 208, 585, 691 | 179,000, 000 |
| 5. Rents, utilities, and warehousing program | 36, 618, 452 | 7,835, 762 | 4,000,000 |
| 6. Special clothing | 41, 339, 481 | 3,103,941 | 2, 525, 000 |
| 7. Printing and binding | 4, 432, 820 | 1,250, 000 | 1,200, 000 |
| 8. Defense aid.... | 5, 725 |  |  |
| 9. Naval storehouses-......----.-.-.-.---- | 15,580, 000 | 1,870,943 | 2,600, 000 |
| 10. Storage and preservation of technical naval material |  |  | 9,034, 000 |
| 11. Burean of Supplies and Accounts | 5,551,353 |  |  |
| 12. Surplus property, War Assets Administration reimbursement. |  | 18,000,000 | 10,519, 269 |
| Grand total obligations....-....-- | 431, 758, 280 | 269, 764, 750 | 232, 272, 269 |
| Adjustments (see objects schedule for detail) | +71,589,520 | -57, 764, 750 | -60, 519, 260 |
| Total appropriation or estimate.-- | 503, 347, 800 | 212,000, 000 | 171, 753, 000 |

## transportation of things

## Transportation of Things, Navy-

For transportation of things (as defined by Budget-Treasury Regulation Numbered 1) pertaining to the Navy (excluding Marine Corps and Coast Guard), [\$71,000,000].
[Transportation of things, Navy:; For an additional amount for "Transportation of things, Navy", fiscal year 1947, including the charter and hire of tankers and cargo-carrying vessels and including the objects and subject to the conditions specified under this head in the Naval Appropriation Act for the fiscal year 1947, $\$ 28,750,0001 \$ 60,000,000$. (5 U. S. C. 73c-1; Act of July 8, 1946; Public Law 492.)
Appropriated 1947, $\mathbf{\$ 9 9 , 7 5 0 , 0 0 0}$
Estimate 1948, \$60,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,194i | Estimate, 1948 |
| 03 Transportation of things: | \$284, 500, 000 | $\$ 55,000,000$$5,200,000$ | \$41, 390, 000 |
| Transportation of Navy material, and of household effects of military and civilian personnel. |  |  |  |
| Transportation of material under Navy material redistribution and disposal administration program |  |  |  |
| Transportation in United States of material owned or controlled by foreign government. | 463, 718 |  |  |
| Transportation of naval material in vessels in less-than-shipload. |  | $6,000,000$ | 2,150, 000 |
| Charter and hire of vessels (full shiploads) |  |  | 16, 460, 000 |
| Grand total obligations. Reimbursements for services performed.... | 284, 963,718 | $\begin{array}{r} 84,950,000 \\ -8,200,000 \end{array}$ | 60, 000, 000 |

## BUREAU OF SUPPLIES AND ACCOUNTS-Continued

trangrortation of things-continued
Transportation of Things, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |
| "Maintenance, Bureau of Supplies and Accounts" (proposed) |  | +\$20,000,000 |  |
|  |  |  |  |
|  |  | $+234,500$ $+443,000$ |  |
| "Maintenance, Bureau of Yards and Docks," (proposed) |  | $+249,00$ $+2,079,000$ |  |
| "Salaries, Office of Chief of Naval Operations," (proposed) |  |  |  |
| Net total obligations | \$284, 963,718 | 99, 750, 000 | \$60, 000, 000 |
| Carried to surplus fund- |  |  |  |
| Public Law Public Law 391. | $\begin{array}{r} +140,036,282 \\ +125,000,000 \end{array}$ |  |  |
| Total appropriation or estimate..... | 550, 000, 000 | 99, 750,000 | 60,000, 000 |

## Fuel, Navy-

For [coal and other] fuel, water, and other utilities for sunmarine bases and [steamers' and ships' use] naval vessels, including expenses of storage and handling [the same and the]; removal of fuel refuse from ships [; $]$ and maintenance and general operation of [machinery of naval fuel depots and fuel plants; water for all purposes on board naval vessels, and ice for the cooling of water, including expense of transportation and storage of both; $\$ 45,000,0001$ fleet fueling facilities; $\$ 40,000,000$. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$45,000,000
Estimate 1948, $\$ 40,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total number salary | Total Total number salary |
| Unclassified | $1,316$ | ${ }^{823} \$ 2,139,287$ | $992 \$ 2,450,656$ |
| Deduct lapses. |  | -82, 280 | -94, 256 |
| 01 Personal services (net) ... other obligations | 2,929.000 | 2,057,007 | 2,356, 400 |
|  |  |  |  |
| 05 Rents and utility services.. | $7,114,000$236,000 | $2,890,470$51,900 | $\begin{array}{r} 7,435,500 \\ 46,800 \end{array}$ |
| 07 08 Other contractual services Supplies and materials: |  |  |  |
| Petroleum products... | $\begin{array}{r} 192,996,000 \\ 533,000 \\ 3,036,000 \\ \hline \end{array}$ | $\begin{array}{r} 36,956,255 \\ 86,375 \\ 2,957,993 \end{array}$ | $\begin{array}{r} 28,463,800 \\ 53,000 \\ 1,644,500 \end{array}$ |
| Other supplies and material |  |  |  |
| Total other obligation | 203, 914,000 | 42,942,993 | 37,643, 600 |
| Grand total obligation | 206, 843, 000 | 45,000,000 | 40,000, 000 |
| Received by transfer from- <br> "Increase and replacement of naval | -27, 312,000 |  |  |
| "vessels, emergency construction"----- |  | -29, 531,000 |  |
| "Naval procurement fund" (proposed)- |  |  |  |
| 1947 appropriation obligated in 1946... | -29.531,000 | +29,531,000 | -..-....-.-.- |
| Net total obligations | $\begin{array}{r} 150,000,000 \\ +100,000,000 \\ \hline \end{array}$ | 45, 000, 000 | 40,000,000 |
| Carried to surplus fund, Public Law 301 |  |  |  |
| Total appropriation or estimate | 250, 000, 000 | 45,000, 000 | 40,000,000 |
| By Proiects or Functions | \$200, 661, 000 |  |  |
| 1. Maintenance and operation of the fleet.- |  | \$40,000,000 | \$34, 351, 000 |
| 2. Maintenance and operation of fuel stations. | $\begin{array}{r} 5,442,000 \\ 740,000 \end{array}$ | 5,000,000 | 3,987, 000 |
|  |  | 5,00,000 |  |
| 4. Naval reserve training vessels. |  |  | 1, 662,000 |
| Grand total obligations | 206, 843,000 | 45, 000, 000 | 40,000,000 |
| Adjustments (see objects schedule for detail) | +43, 157,000 |  |  |
| Total appropriation or estimate | 250, 000,000 | 45, 000, 000 | 40,000,000 |

## [natal procurement fund]

## Naval Procurement Fund-

[For the purpose of settlement of war contracts under the Contract Settlement Act of 1944, during the fiscal year ending

June 30, 1947, advances by check or warrant and reimbursements to the Naval Procurement Fund from naval appropriations may be made on the basis of the estimated cost of a project without further accounting distribution of expenditures to the individual appropriations involved.] (Act of July 8, 1946, Public Law 492.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field <br> Total group IV (b) continental United States. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
| Total group IV (b) territorial and foreign service <br> Aliens. <br> Unclassified | 88, 724, 377 | \$590, 225 |  |
|  | $\begin{array}{lll}252 & 344,393\end{array}$ | 12,370 |  |
|  | 159 155, 276 |  |  |
|  | $\begin{array}{r} 17,453 \\ 42,265,291 \end{array}$ | ${ }_{8,982,275}$ |  |
| Total permanent, fleld | $\underset{51,489,337}{21,096}$ | ${ }^{3,197} 9,274,870$ |  |
| Deduct lapses. $\qquad$ <br> Net permanent, feld. <br> Overtime and holiday pay, field. $\qquad$ $\qquad$ <br> Additional pay for foreign service, field... |  | 370,950 |  |
|  | 51, 489, 337 | 8,903,920 |  |
|  | 206,800 46,950 | 575 |  |
| 01 Personal services (net) | $\begin{array}{\|c} 21,096 \\ 51,743,087 \end{array}$ | $\left.\right\|_{8, ~} ^{3,904,495}$ |  |
| other obligations |  |  |  |
| 02 Travel | 5,470, 595 | 105,000 |  |
| ${ }_{04}^{03}$ Transportation of things. | 4,085,428 |  |  |
| 05 Rents and utility services | 9, 952, 017 | 370, 000 |  |
| 06 Printing and binding | 803,397 | 75,000 |  |
| 07 Other contractual services | 10,293, 392 | 13, 346, 345 |  |
| 08 Supplies and materials. | 131,041,689 | 9,858,660 |  |
|  | $114,786,347$ $20,808,468$ | 4,350, 000 |  |
| 13 Refunds, awards, and indemnities_.-- | 1,332, 607,272 | 329,600,000 |  |
| 14 Intercst----------------- | 9, 381,655 | 36, 050, 000 |  |
| Total other obligatlo | 1,639, 901,058 | 394, 120, 505 |  |
| Grand total obligations | 1,691, 644, 745 | 403, 025, 000 |  |
| Recovery of prior year <br> Transferred to- <br> "Pay, and subsistence of naval personnel" (proposed) <br> "Pay, Marine Corps", (proposed) <br> "Fuel, Nary, 1946" (proposed) <br> "Medical Department" (proposed) | -1,642,871,835 | -514, 899, 458 |  |
|  | -1,62,87, | 314, $+100,529,350$ |  |
|  |  | +21,500,000 |  |
|  |  | +29, 531, 000 |  |
|  |  | +2, 600, 000 |  |
| 1946 appropriation obligated in 1945 1946 balance available in 1947 $\qquad$ <br> Total appropriation or estimate. $\qquad$ | $\begin{aligned} & +13,841,198 \\ & +42,285,882 \end{aligned}$ | -42, 285, 892 |  |
|  |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Payment of claims under Contract Settlement Act of 1944 <br> 2. Office of the Secretary: Expenses of domestic home to work transportation; price adjustment boards; Naval advisors to the War Production Board; inside storage of motor vehlcles; civil affairs administration in occupied area; payment for beneficial suggestions; transportation and subsistence of civilian recruits; Office of Research and Inventions; and consolidated printing plants. | \$1, 328, 732, 279 | \$365, 500, 000 |  |
|  | 26,070, 555 | 12, 525, 000 |  |
| 3. Bureau of Ordnance: Operation of Va., Naval Ordnance Plant, Center Line, Mich., and Northern Ordnance, Inc- | 136, 204, 669 | 10,000,000 |  |
| 4. Bureau of Supplies and Accounts: Expenses of liquidating unexpired 1943 contracts; Materials handling equipment pool; Naval war bond show; payment of repatriated civilian employees; and maintenance and operation of advanced bases. | 160,686,117 | 15,000,000 |  |
| 5. Bureau of Yards and Docks: Cost of freight and incidental expenses applicable to cost-plus-fixed-fee contracts; transportation and power at navy yards and drydocks. | 39, 951, 125 |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $1,691,644,745$ $-1,691,644,745$ | $403,025,000$ $-403,025,000$ |  |
| n |  |  |  |

Naval Stock Fund-
Note.-There is available as a credit to this fund receipts from the sales of condemned materials, in addition to credits from naval appropriations. (31 U. S. C. 642. )


Naval Working Fund-
Note.-There is available as a credit to this fund reimbursements for work done for other Government departments, foreign governments, special depositors (private parties), and from the sale of condemned or surplus stores. (31 U.S.C.643.)


Clothing and Small Stores Fund-
Note.-There is available as a credit to this fund receipts from the sales of clothing and small stores. ( 81 U. S. C. 640 .)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, mield | Av. Totalnumber salary | Total Total number salary |  |
| Clerical, administrative, and fiscalservice: |  |  | Total Total number salary |
| Grade 14. Range $\$ 8.180$ to $\$ 9,377$ : |  | 1 \$ 8,180 | 1 \$ 88,180 |
| Industrial specialist | 0.3 \$2, 208 |  |  |
| Personnel administrator, general | $\begin{array}{ll} 0.4 & 1,892 \\ 0.3 & 1,393 \end{array}$ | 1 5,905 | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ |
| Clothing designer -- |  | 5,905 |  |
| Grade 11. Range \$4,902 to $\$ 5,905$ : In-service training officer. | 0.2  <br> 1 4,728 | 1 4,902 <br> 1 4,902 |  |
| Stores officer -- |  |  | 4, 902 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Shoe inspector | $\begin{array}{ll}1 & 4,106 \\ 1 & 4,106\end{array}$ | 1 4,526 <br> 1 4,526 | 1 4,526 |
| Fiscal accountant |  |  | 1 4,150 |
| Traffic manager | 3,747 | 1 4,150 |  |
| Stores officer | $1 \quad 3,747$ | 1 4,150 | 4,150 |
| Property and supily o | ${ }^{1} \quad 3,843$ | 1 4,150 | 4,150 |
| In-service training assistant Grade 8. Range 83,773 to $\$ 4.52$ | $\begin{array}{r} 0.9 \\ 9.733,406 \\ 36.3 \end{array}$ | 1030 | 10 37, 734 |
| Grade 8. Range \$8,773 to \$4.520 |  |  |  |
|  | $\begin{aligned} & 36.3 \\ & 66.2^{120, ~} 840 \end{aligned}$ | ${ }_{60} 101$, | 16 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - |  |  | 60 |
| Grade 5. Range | $113.3^{1966,978}$ | 90 |  |
| Grade 4. Range \$2,394 to \$2,845 | $\text { 78. } 2_{180,483}^{288,269}$ | $65 \begin{array}{r}238,332 \\ 201,445\end{array}$ | ${ }^{80}$ 211, 984 |
|  |  |  | 78,636 |
| Grade 3. Range \$2,168 to \$2,620 | 158 313, 395 | ${ }_{153}^{184} 418,99$ | 171378,551 |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{r} 123.8 \\ 3 \\ 222,963 \\ 6,124 \end{array}$ |  |  |
| Orade 1. Range \$1,756 to \$2,168 |  | $3 \quad 5,268$ | 2 3,512 |
| Professional service:Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
|  |  |  |  |  |  |  |
| Chemist.-.. |  | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | $\begin{array}{lr} 0.1 & 331 \\ 0.9 & 3,059 \end{array}$ | 1 4,902 <br> 1 4,902 | $\begin{array}{ll}1 & 4,902 \\ 1 & 4,902\end{array}$ |
| Chemist |  |  |  |
| Technologist, textile |  |  |  |
| Grade 3. Range \$4,150 to \$4, |  | 1 4,150 | 14150 |
| Engineer, safety | 0.2 <br> 4.1 <br> 4.1 |  |  |
| Technologist, tex |  | 4 16,598 <br> 2 8,209 | $\begin{array}{ll}4 & 16,598 \\ 2\end{array}$ |
| Chemist |  |  |  |
| Grade 2. Range 33,397 to \$4,150 |  | $12 \quad 40,766$ | $\begin{array}{rr}10 & 33,972 \\ \mathbf{2} & 590\end{array}$ |
| Grade 1. Range \$2,645 to | 2.1 5,457 | 2 5,290 |  |
| Subprofessional service: | $\begin{array}{ll}0.8 & 1,901 \\ 4.5 & 9,843\end{array}$ | $\begin{array}{ll} 1 & 2,645 \\ 4 & 9,576 \end{array}$ | $\begin{array}{ll}1 & 2,645 \\ 3 & 7,182\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
| Grade 5. Range \$2,394 to \$2,845 |  |  |  |
| Crafts. protective, and custodial se |  | 1 3,648 <br> 3 8,687 <br> 50 123,462 <br> 6 13,461 <br> 15 27,330 <br> 6 10,140 <br> 1,220  <br> $3,369,000$  | $\begin{array}{rr}1 & 3,648 \\ 2 & 5,791 \\ 35 & 50\end{array}$ |
| Grade 10. Range $\$ 3,648$ to $\$ 4,40$ |  |  |  |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ |  |  |  |
| Grade 6. Range \$2,469 to \$2,921 |  |  |  |
| Grade 5. Range \$ $\mathbf{\$ , 2 4 4}$ to \$2,695 |  |  | 6 13,461 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,16$ |  |  | 15 27,330 |
| Grade 2. Range \$1,690 to \$2,020 |  |  | 5,070 |
| Uncla |  |  | $900,494,000$ |
| Total perm | $2,506{ }_{5,977,289}$ | $\begin{array}{r} 1,947 \\ 5,208,335 \\ 208,335 \end{array}$ | $\begin{array}{r} 1,562 \\ 4,166,650 \\ 166,650 \end{array}$ |
| Deduct laps |  |  |  |
| Net permanent, field vertime and holiday pay, field | $\begin{array}{r} 5,977,289 \\ 22,711 \end{array}$ | 5,000,000 | 4,000, 000 |
| 01 Personal services | 6,000, 000 | 5,000,000 | 4,000,000 |
| other obligations |  |  |  |
| 08 Supplies and | 90, 173, 856 | 60,000,000 | 56, 000,000 |
| Grand total obligations eimbursements for services performed. | $\begin{array}{r} 96,173,856 \\ -165,889,325 \end{array}$ | $\begin{array}{r} 65,000,000 \\ -140,000,000 \end{array}$ | $\begin{array}{r} 60,000,000 \\ -110,000,000 \end{array}$ |
| Transferred to- |  |  |  |
| "Pay and subsistence of naval personnel, 1946" |  | +45, 000,000 |  |
| "Pay'and subsistence of naval personnel, 1947" (proposed) |  | +71,000,000 |  |
| "Pay and subsistence of naval person- |  |  | ,000,000 |
| Prlor year balance available in 194 | $\begin{array}{r} -33,465,954 \\ +103,181,423 \end{array}$ |  | +50,0,00 |
| 1946 balance a vailable in 1947 |  | $\begin{array}{r} -103,181,423 \\ +62,181,423 \end{array}$ | $\begin{array}{r} -62,181,423 \\ +62,181,423 \end{array}$ |
| 1947 balance available in 1948 |  |  |  |
| 1948 balance available in 1949 |  |  |  |
| Total appropriation or estimate.-.-- |  |  | --.......-... |


| BUREAU OF SUPPLIES Reserve Material, Navy- | ND ACCO | UNTS-Con | tinued |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$30 |  |  |
| 09 Equipment-- | 737, 169 | - |  |
| Grand total obligations .-.... | 737, 199 |  |  |
| Recovery of prior year obligations--- | $-100,000$ -700 |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $-700,000$ $+62,801$ |  |  |
| Unobligated balance, estimated savings.-. | +62,801 | $\begin{array}{r} -\$ 62,801 \\ 62,801 \end{array}$ |  |
| Total appropriation or estimate | ------------ |  |  |

Overtime, Leave, and Holiday Compensation (Allotment to Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) .-.............. |  | \$10,000,000 |  |
| Received by transfer from "Overtime, leave, and holiday compensation," Executive Office of the President. | - | -10,000,000 |  |
| Total appropriation or estimate....- |  |  |  |

Total, Bureau of Supplies and Accounts, annual appropriations, general account:
Appropriated 1947, $\$ 1,432,590,000$ Estimate 1948, \$1,605,421,000

## Trust accounts:

## Pay of the Navy, Deposit Fund-

That any enlisted man or appointed petty officer of the Navy may deposit his savings, in sums not less than $\$ 5$, with the paymaster upon whose books his account is borne; and he shall be furnished with a deposit book, in which the said paymaster shall note, over his signature, the amount, date, and place of such deposit. The money so deposited shall be accounted for in the same manner as other public funds, and shall pass to the credit of the appropriation for "Pay of the Navy", and shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion, and shall not be permitted to be paid until final payment on discharge, or to the heirs or representatives of a deceased sailor, and that such deposit be exempt from liability for such sailor's debts: Provided, That the Government shall be liable for the amount deposited to the person so depositing the same.

That for any sums not less than $\$ 5$ deposited for the period of six months or longer, the sailor, on his final discharge, shall be paid interest at the rate of 4 per centum per annum. ( 31 U.S.C. 725 s (23); 34 U. S. C. 933, 934.)

Appropriated 1947, $\$ 271,000 \quad$ Estimate 1948, $\$ 244,682$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities...- | \$1,724, 185 | \$749,112 | \$440, 428 |
| 1946 funds available in 1947 ...-.-.-.......-- | $-1,748,59$ $+884,034$ | -884,034 |  |
|  |  | +405, 922 | -405,922 |
| 1948 funds available in 1949 .-.- | ----- |  | +210, 176 |
| Total appropriation or estimate... | 859, 660 | 271,000 | 244,682 |

Unclaimed Money Due Creditors of Contractors With the United States Under Cost-Plus-Fixed-Fee Contracts-

For the payment of claims on account of unclaimed moneys due creditors of contractors with the United States under cost-plus-fixed-fee contracts. ( 31 U.S. C. 725 s .)
Appropriated 1947, $\$ 100,000 \quad$ Estimate 1948, $\$ 100,000$
Revised 1947, $\$ 200,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities.-. Prior year funds available in 1946. | $\begin{array}{r} \$ 4,710 \\ -53,413 \end{array}$ | \$4,000 | \$5,000 |

Personal Funds of Deceased or Missing Personnel, Navy Depart-ment-

For the payment of claims on account of moneys found among he effects of deceased or missing persons of the Navy. ( 11 U.S.C. Y25s.)
Appropriated 1947, \$0
Revised 1947, $\mathbf{\$ 5 0 , 0 0 0}$

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946. | Estimate,1947 | Estimate,1948 |
| 3 Refunds, awards, and indemnities... | \$105, 177 | \$49, 140 | \$10,000 |
| 946 funds available in 1947............. | +9,140 | $-9,140$ $+10,000$ | -10,000 |
| 948 funds available in 1949 |  | +10,00 | $-10,00$ $+10,000$ |
| Total appropriation or estimate...- | 114,317 | 50,000 | 10,000 |

Total, Bureau of Supplies and Accounts, trust accounts: Appropriated 1947, \$2,371,050

Estimate 1948, \$954,732 Revised 1947, \$1,721,050

## BUREAU OF MEDICINE AND SURGERY medical department

## Medical Department, Navy-

For equipment, supplies, maintenance, and operation of Merical Department activities ashore and afloat, [including repairs, minor xtensions, and improvements of buildings and grounds thereof (not o exceed $\$ 20,000$ upon any building project of a permanent characer), $\boldsymbol{1}$ and compensation of employees; tolls and ferriage; necessary nstruction of personnel, including equipment; issuance of medical sulletins and information; laundry supplies and services; [maintetance, operation, and repair of motor-propelled busses; [] care of he dead as authorized by law, including transportation; purchase If technical books and periodicals; optical supplies for naval peronnel under regulations prescribed by the Secretary; and other recessary expenses, including care, maintenance, and treatment of satients in naval and other hospitals, as provided by regulation [and for the manufacture or production of products by patients n naval hospitals and other naval medical facilities incident to their ;onvalescence and rehabilitation, and ownership thereof shall be rested in the patients manufacturing or producing such products, :xcept that the ownership of such items manufactured or produced pecifically for the use of a naval hospital or other naval medical acility shall be vested in the Government and such items shall be ccounted for and disposed of accordingly; $\$ 31,500,0001 ; \$ 39,422,000$. 5 U. S. C. 429; Act of July 8, 1946, Public Law 492; Act of A.ug. ;, 1946, Public Law 604.)

Annual appropriation, general account:
tppropriated 1947, $\mathbf{\$ 3 1 , 5 0 0 , 0 0 0}$
Estimate 1948, \$39,422,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Sotal permanent, departmental. |  |  |  |
| V. A. E. employment, departmental. | $\frac{978}{931}$ |  |  |
| jvertime and holiday pay, departmentai. | 64, 233 |  |  |
| vight-work differential, departmental.-.- | 111 |  |  |
| All personal services, departmental. | 1,186, 953 |  |  |
| Jerical, |  |  |  |
|  |  |  |  |
| Motion-picture producer |  | 1 \$5,905 | 1 \$ 6,144 |
| Grade 9. Range \$4,150 to \$4,002: |  |  |  |
| Accountant |  | 1 4,776 |  |
| Film editor |  | $1.4,150$ | 4, 275 |
| Fiscal accountant | 3 10,920 | 3 13, 577 | 1 4,651 |
| Personnel assistant | 7,280 | $1{ }^{1} 4,150$ | 1 4, 275 |
|  |  | $\begin{array}{lr}2 & 8,550 \\ 5 & 18,865\end{array}$ | 2 8,800 <br> 5 80 <br> 120  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{gathered} 5 \\ 45.7 \\ 16,550 \end{gathered}$ | $\begin{array}{r}5 \\ 43\end{array} 18,865$ |  |
| Grade 6. Range \$3,021 to \$3,773- | 50 <br> 136,500 | $\begin{array}{r} \\ 50 \\ \hline 151,450 \\ \hline 151,050\end{array}$ | $44 \begin{array}{r}153,216 \\ 143,924\end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | 175 406, 000 | 196 542, 920 | 168 486, 360 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 401.2 | 432 | 384976,896 |
| Grade 3. Range \$2,168 to \$2,620. | 1, $002{ }^{842,520}$ | $995^{1,034,208}$ | $735{ }^{976,896} 70.730$ |
| Grade 2. Range \$1,954 to \$2,394 | ${ }_{794} 1,905,804$ | $753^{2,231,785}$ | $551^{1,703,730}$ |
| Grade 1. Range \$1,756 to \$2,168 | $\begin{array}{r} 1,352,976 \\ 33.550,451 \end{array}$ | $\begin{array}{r} 1,471,362 \\ 30 \\ 60,600 \end{array}$ | $\begin{array}{r} 1,153,243 \\ 25 \\ 47,200 \end{array}$ |



## BUREAU OF MEDICINE AND SURGERY-Continued

medical department-continued
Medical Department, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 03 Transportation of things.. | \$126,444 | \$71,000 | \$78, 300 |
| 04 Communication services | 23, 620 | 21,000 |  |
| 05 Rents and utility services. | 2,099, 100 | 1,099, 009 | 1,508,465 |
| 06 Printing and binding --.- | 48,193 | 5, 49,700 | 80, 553 |
| 07 Other contractual services | 10, 821, 022 | 5, 199, 480 | 5,834, 758 |
| 08 Supplies and materials | 46, 210, 151 | 19,617, 884 | 23, 501, 525 |
| 09 Equipment. | 5, 633,573 | 3, 167,646 | 4, 329,779 |
| Total other obligations | 64,963, 003 | 29,225, 699 | 35, 333, 470 |
| Grand total obligations | 95, 596, 627 | 55, 042, 585 | 57, 336, 030 |
| Reimbursements for services performed Veterans' Administration. | -4,924,879 | -7, 256,997 |  |
| Other reimbursements.. | -26, 213,073 | -10, 239,338 | -10,970, 663 |
| Transferred to- <br> "Contingent expenses, Navy Department" | +168,000 |  |  |
| "Printing and binding, Navy Department | +280,000 |  |  |
| "Pay and subsistance of naval personnel"- | +4,410,153 |  |  |
| "Salaries, Bureau of Medicine and Surgery" |  | +53,750 |  |
| Received by transfer from- <br> "War contributions fund, Treasury <br> Department'" | -6,675 |  |  |
| "Maintenance, Bureau of Ships" (proposed). |  | -3, 265, 500 |  |
| "Transportation of things, Navy (pro- |  | -3,265,500 |  |
| posed) |  | $\begin{array}{r} -234,500 \\ -2,600,000 \end{array}$ |  |
| Net total obligations | 69,310,153 | 31, 500, 000 | 39, 422, 000 |
| Carried to surplus fund- |  |  |  |
| Public Law 301 | +30,000,000 |  |  |
| Public Law 381 |  |  |  |
| Public Law 521...-.---...-.-..-....- | +2,589, 847 |  |  |
| Unobligated balance, estimated savings. | 1,100,000 |  |  |
| Total appropriation or estimate | 120,000, 000 | 31, 500, 000 | 39, 422, 000 |
| By Proiects or Functions |  |  |  |
| 1. Medical and dental outfits, afloat. |  |  | \$76,944 |
| 2. Medical and dental care, afloat | \$3, 647, 200 | \$1,458, 262 | 2, 463, 534 |
| 3. Medical and dental care, ashore.. | 54, 743, 565 | 28, 119, 655 | 27,014, 473 |
| 4. Care of the dead. | 629,991 | 522, 577 | 480, 700 |
| 5. Instruction of medical departmental personnel. | 1,038, 905 | 1,734,540 | 2, 193,744 |
| 6. Medical and dental research.. | 662,006 | 1,715,195 | 2,519, 742 |
| 7. Medical and dental supply system...-- | 3, 579, 295 | 2,607, 854 | 2, 895, 729 |
| 8. Bureau of Medicine and Surgery---.--- | 1,186,953 |  |  |
| 9. Services performed for other agencies: Veterans' Administration. Others. | $\begin{array}{r} 2,155,812 \\ 27,952,900 \end{array}$ | $\begin{array}{r} 7,332,753 \\ 11.551 .849 \end{array}$ | $\begin{array}{r} 6,783,656 \\ \mathrm{~J} 2,897,508 \end{array}$ |
| Grand total obligations. | 95, 596, 627 | 65, 042, 585 | 57, 336, 030 |
| Adjustments (see objects schedule for detail) | +24, 403, 373 | -23, 542, 685 | -17, 914,030 |
| Total appropriation or estimate....- | 120,000,000 | 31, 500, 000 | 39, 422,000 |

Care of Mental Patients, Navy-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. |  | \$1, 018, 350 |  |
| Reimbursements for services performed... |  | -175, 350 |  |
| Received by transer from- "Saint IElizabeths Hospital, Federal Security Agency" |  | -400,000 |  |
| "Transportation of things, Navy" (proposed) | .---......-- | -443,000 |  |
| Total appropriation or estimate....- |  |  |  |

## BUREAU OF YARDS AND DOCKS

maintenance, buread of yards and doces

## Maintenance, Bureau of Yards and Docks-

For the [labor] pay of employees in the field service, materials, supplies, and facilities necessary for the operation and general maintenance of activities and properties under the cognizance of the Bureau of Yards and Docks[, including accident prevention; contingent expenses and minor extensions and improvements of public
works at na val shipyards and stations]; purchase of one hundred and twenty-five automobiles' (including three at not to exceed $\$ 9,000$ each) and purchase of motortruck chassis with station-wagon type bodies and motorbusses, maintenance, repair, rental outside continental United States (not exceeding $\$ 5,000$ ), and operation of passenger-carrying vehicles for the Navy Department and the Naval Establishment not otherwise provided for; [ $\$ 128,809,100] \$ 140,540,000$; for expenses of operation and maintenance of housing projects maintained and operated as such by the Navy Department and developed under the provisions of the Acts of June 28, 1940 (54 Stat. 676); September 9, 1940 ( 54 Stat. 872); October 14, 1940 ( 54 Stat. 1125); March 1, 1941 ( 55 Stat. 14); May 24, 1941 ( 55 Stat. 197); and December 17, 1941 ( 55 Stat. 810), including utilities, roads, walks, and accessories, and expenses found necessary in the disposition of any such property or the removal of temporary housing, [\$3,450,900] $\$ 4,160,000$; in all, [ $\$ 132,260,000$ ] $\$ 144,700,000$ : Provided, That none of these funds shall be used to pay for the maintenance or operation of any defense housing unit for any civilian employees of the Navy Department unless the rental rate charged for the civilian occupancy of any such defense housing unit shall be at the rate prescribed by the Office of Price Administration for housing of similar character and size in the general geographical area where such defense housing may be located. (5 U. S. C. 429; Act of July 8, 1946, Public Law 492.)|
Appropriated 1947, \$132,260,000 Estimate 1948, a \$144,700,000
a Includes $\$ 30,391,622$ previously carried under "Public works, Bureau of Yards and Docks." For comparative purposes the amounts appropriated for 1946 and 1947 are
shown in the schedule as transfers.



## BUREAU OF YARDS AND DOCKS-Continued

PUBLIC works, bUREAU OF Yards and docks-continued
Public Works, Bureau of Yards and Docks-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Appropriations of subsequent years obligated in 1948. |  |  | -\$12, 149, 500 |
| Net total obligations. | \$999, 231, 400 | \$127, 993, 918 |  |
| Carried to surplus fundPublic Law 301 | $+400,000,000$ |  |  |
| Public Law 391-------- | +190,000,000 |  |  |
| Unobligated balance, estimated savings.- |  | 3,024, 382 | -..--....----- |
| Total appropriation or estimate....- | 1, 589, 231, 400 | 131, 018, 300 |  |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Navy, Bureau of Yards and Docks)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. |  | \$95, 071 |  |
| Transferred to "Community facilities defense public works, Office of Administrator, Federal Works A gency" | +\$64,936 |  |  |
| Prior Year balance available in 1946......-- 1946 balance available in $1947 . \ldots . . .$. | $+160,007$ $+95,071$ | -95,071 |  |
| Total appropriation or estimate.---- |  |  |  |

National Defense Housing, Office of Administrator, National Housing Agency (Transfer to Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Land and structures. | \$461,343 | \$34, 241 |  |
| Transferred to "National defense housing, |  |  |  |
| ing Aqency"-----..-- .-............. | +223, 285 | +216,073 |  |
| Prior year balance available in 1946.. | $-934,942$ |  |  |
| 1946 balance available in 1947..... | +250, 314 | -250,314 |  |
| Total appropriation or estimate...- |  |  |  |

Emergency Fund for the President, National Defense Housing (Allotment to Navy), for the United States Maritime Commis-sion-

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946 Unobligated balance, estimated savings. | $\begin{array}{r} -\$ 38,553 \\ 38,553 \end{array}$ | --..........-.-.-. |  |
| Total appropriation or estimate.... |  |  |  |

Total, Bureau of Yards and Docks, annual appropriations, general account:
Appropriated 1947, \$263,278,300 Estimate 1948, \$144,700,000

## BUREAU OF AERONAUTICS

## Aviation, Navy-

aviation, navy
For new construction and procurement of aircraft and equipment, spare parts and accessories, including expansions of and facilities in public or private plants, [ $\$ 310,776,000] \$ 91,000,000$; for replacement of navigational and radio equipment for aircraft in service, aerological, photographic, and miscellaneous equipment, including repairs thereto, $[\$ 23,800,000] \$ 20,000,000$; for maintenance, repair, and operation of aircraft, aircraft factory, air stations, testing laboratories, fleet and all other aviation activities, [accident prevention, 1 technical books and periodicals for use in the Bureau
of Aeronautics and field, outfits for aviation messes, the purchase for aviation purposes only of special clothing, wearing apparel, and special equipment, and for Lcare and operation of a school at one air station for the children of commissioned, enlisted, and civilian personnel of the Navy, $\$ 370,558,0001$ contribution to the support of schools as authorized by section 13 of the Act of August 20, 1946 (Public Law 604), $\$ 350,000,000$; for continuing experiments, [and] development [work], and research on all types of aircraft, [\$100,$626,000] \$ 75,000,000$; in all, [ $\$ 805,760,000] \$ 536,000,000$, of which amount $[\$ 310,000,000] \$ 91,000,000$ shall remain available until expended [.]:
[Not] Provided, That not to exceed [ $\$ 36,000,000] \$ 100,000,000$ of the funds appropriated for "Aviation, Navy", fiscal year [1944] 1945 , shall continue available during the fiscal year [1947] 1948 for the liquidation of contractual obligations for aircraft and aircraft equipment procurement incurred during the fiscal year [1944] 1945: Provided further, That in addition to this appropriation the Secretary may, prior to July 1, 1948, contract for new construction, procurement and equipment of aircraft, including spare parts and accessories therefor, in an amount not in excess of $\$ 170,000,000$. (Act of July 8, 1946, Public Law 492.)

Annual appropriation, general account:
Appropriated 1947, \$805,760,000 Estimate 1948, a \$536,000,000
"Excludes $\$ 1,710,000$ transferred to "Salaries, Bureau of Aeronauties." For compara-
tlve purposes the amounts appropriated for 1946 and 1947 are shown in the schednle as tlve purpo
transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estlmate, 1948 |
| Personal services, meld | Av. Total number salary | Total Total number salary | Total Total number salary |
| States | 16,464. 5 | 11,016 | 9,401 |
| Total group IV (b), territorial and foreign service. <br> Unclassified. $\qquad$ | \$39, 281, 633 | \$29,038, 176 | \$25, 278, 345 |
|  | 750.2 | 1,277 | 1,295 |
|  | $\begin{gathered} 1,458,104 \\ 77,122 \\ 211,838,467 \end{gathered}$ | $\begin{gathered} 2,948,593 \\ 68,105 \\ 185,245,600 \end{gathered}$ | $\begin{array}{r} 2.895,620 \\ 51,800 \\ 146,542,200 \end{array}$ |
| Total permanent, fieldDeduet lapses. | 94, 336.7 | 80, 398 | $62,496$ |
|  | 252, | $217,232,369$ $6,104,916$ | $\begin{array}{r} 174,716,165 \\ 5,608,296 \end{array}$ |
| Net permanent, field <br> W. A. E. employment, field O vertime and holiday pay, field Additional pay for foreign service, field. .. | 252, 578, 204 | 211, 127, 453 | 169, 107, 869 |
|  | 89,570 | 48,039 | 24, 180 |
|  | 4,156, 639 | 1,572, 276 | 1,630,941 |
|  | 330, 191 | 603,147 | 733.364 |
| 01 Personal services (net) | 257, 154, 604 | 213, 350, 915 | 171, 496,354 |
| OTHER OBLGATIONS |  |  |  |
| 07 Other contractual services. | 1,825, 452 |  |  |
| 08 Supplies and materials. | 394, 985, 719 | 201, 890, 165 | 194, 950,646 |
| 09 Equipment. | 254, 245, 201 | 387, 465, 000 | 339, 000, 000 |
| Total cther obligation | 651, 056, 372 | 589,355, 165 | 533,950, 646 |
| Grand total obligations..-.-...-.--- | 908, 210, 976 | 802, 706, 080 | 705, 447, 000 |
| Reimbursements for services performed... | -53, 709, 807 | -25,000,000 |  |
| Transferred to- <br> "Salaries, Bureau of Aeronautics" | +3,018, 293 | +-2,284,370 |  |
| "Miscellaneous researches, transferred funds, National Bureau of Standards". |  | 2, $+544,000$ | +553,000 |
| "Salaries, Office of the Secretary of the Navy" | +488, 220 | $+544,000$ $+225,550$ | +503,000 |
| "Contingent expenses, Navy Department" | +256,000 |  |  |
| "Printing and binding, Navy Department" | +1,175,000 |  |  |
|  | +37,000 |  |  |
| "Naval Training Station, Newpor | $+907,000$ |  |  |
| "Pay, Naval Academy". | +159,000 |  |  |
|  | +12,640 |  |  |
| Pay, subsistence, and transportation, 1943. | +5,000,000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts," 1943 | +350,000 |  |  |
| "Maintenance, Bureau of Supplies and |  |  |  |
| Accounts," 1945. | +29,364, 000 |  |  |
| Fuel and transportation, Navy, <br> 1944 | +1,415, 000 |  |  |
| "Salaries, Office of the Commandant, United States Coast Guard" | 1 $+265,000$ |  |  |
| "Civilian employees, Coast Guard"-...- | +395,000 |  |  |
| "Salaries, merchant marine inspection" | +72,000 |  |  |
| "Pay and subsistence of naval personnel" | +25,000, 000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts" (proposed) |  | +20,000,000 |  |
| "Pay, Marine Corps" (proposed) --...-- |  | +5,000,000 |  |
| Appropriations of subsequent years obligated in 1948 |  |  | -170,000,000 |
| Net total obligations.............-.-.-. | 922. 425, 322 | 805, 760, 000 | $536,000,000$ |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948
NAVY DEPARTMENT, BUREAU OF AERONAUTICS

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to bo purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraftto be purchased | Old vehicles or aircraft still tobe used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Maintenance and operation of aircraft, Aviation, Navy 1948. |  |  |  |  |  | ${ }^{1} 640$ | 1\$39,289,949 | Required for Naval Air Transport Service, fleet utility squadrons, and for administrative uses at naval air stations and faeilities. |

${ }^{1}$ Aircraft.

## Pay, Marine Corps-

Pay of officers: For pay and allowances prescribed by law for all officers on active duty-pay and allowances, [\$36,825,800] $\$ 29,350,000$, including $[\$ 4,225,700] \$ 3,430,000$ for increased pay for making aerial flights, none of which shall be available for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers; subsistence allowance, [ $\$ 5,007,550]$ $\$ 8,857,000$; rental allowance, $[\$ 6,942,650] \$ 5,559,000$; in all, [ $\$ 48,776,000] \$ 38,760,000$;

For pay of officers prescribed by law on the retired list, not on active duty, $\$ \$ 2,900,000] \$ 5,600,000$;

Pay of enlisted personnel: For pay and allowances of all enlisted personnel and musicians on active duty as prescribed by law; expenses of clerks of the Marine Corps traveling under orders [, including not to exceed $\$ 2,500$ for expenses of attendance upon meetings of technical, professional, scientific, and other organizations, when, in the judgment of the Secretary, such attendance would be of benefit in the conduct of the work of the Marine Corps 1 ; additional compensation for enlisted personnel of the Marine Corps qualified as experts, sharpshooters, marksmen, aircraft machine gunners, or regularly detailed as gun captains, gun pointers [, messmen 1; interest on deposits by enlisted personnel; [post-exchange debts of deserters, and of personnel discharged or sentenced to terms of imprisonment while in debt to the United States, under such rules as the Secretary may prescribe; authorized travel allowance of discharged enlisted personnel; prizes for excellence in gunnery exercises, target practices, and communication competitions;] pay of enlisted personnel designated as Navy mail clerks and assistant Navy mail clerks both afloat and ashore; and for gratuities to enlisted personnel discharged not uuder honorable conditions-pay and allowances, [\$159,285,610] \$142,685,300; allowance for lodging and subsistence, $\$ \$ 7,209,390] \$ 8,277,700$; in all, [\$166,495,000] $\$ 150,963,000$;

For pay and allowances prescribed by law of enlisted personnel on the retired list not on active duty, $[\$ 1,650,000] \$ 2,186,000$;

For pay and allowances of personnel of the Marine Corps Reserve as prescribed by law, [ $\$ 5,963,000 \boldsymbol{1} \$ 10,000,000$;

For mileage, actual and necessary expenses, and per diem in lieu of subsistence as authorized by law to officers traveling under orders without troops, $[\$ 2,210,000] \$ 1,491,000$;

In all, [ $\$ 227,994,000] \$ 209,000,000$, and the money herein specifically appropriated for pay of the Marine Corps shall be disbursed and accounted for in accordance with existing law and shall constitute one fund. ( 34 U. S. C. 621-724; 37 U. S. C. 1-221; Act of F'eb. 21, 1946, Public Law 305; Act of June 11, 1946, Public Law 405; Act of June 29, 1946, Public Law 474; Act of July 8, 1946, Public Law 492; Act of Aug. 2, 1946, Public Law 604.)
Appropriated 1947, \$227,994,000 Estimate 1948, \$209,000,000

## MARINE CORPS

## PAY, MARINE CORPS

## MARINE CORPS-Continued

pay, Marine corps-continued
Pay, Marine Corps-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 5. Pay and allowances, Marine Corps Reserve-Continued <br> (c) Transferred men (after 16 or 20 years' service) <br> 6. Mileage, travel expenses, and transportation of officers. | $\begin{array}{r} \$ 283,300 \\ 8,324,100 \end{array}$ | $\begin{array}{r} \$ 1,200,000 \\ 2,307,400 \end{array}$ | $\begin{array}{r} \$ 1,038,000 \\ 1,491,000 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail). | $\begin{array}{r} 670,575,800 \\ 81,054,200 \end{array}$ | $\begin{array}{r} 262,994,000 \\ -35,000,000 \end{array}$ | 209, 000, 000 |
| Total appropriation or estimate....- | 751,630, 000 | 227,994, 000 | 209, 000, 000 |

## Pay of civil force, marine corps

Pay of civil force: For personal services at the seat of government, as follows:

## Pay of Civil Force, Offices of Commandant of Marine Corps and

 Director of Personnel-Offices of the Commandant of the Marine Corps and the Director of Personnel, Marine Corps, [\$1,239,500] $\$ 1,296,400$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,239,500
Estimate 1948, \$1,296,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAI, <br> Clerical, administrative, and fiscal service: <br> Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Personnel officer. |  |  |  |
|  | number salary | number salary | number salary |
|  | 0.6 \$3, 387 | \$5,905 | \$6, 163 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer | 4, 418 | 5,153 4,902 | 1 5,404 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Administrative officer--1.- | 1.5 6,139 | 9, 553 | , 992 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Employee relations offic | $1{ }^{1}$ 3,741 | 4, 275 |  |
| Administrative assistant | 11,323 | 12,950 | 13,559 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,5$ | 13, 933 | 16, 096 |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $8.927,736$ | 11 39,125 | $10 \quad 37,599$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 11.6 62 , 189 | 14 44,175 | 14 46,962 |
| Grade 5. Range \$2,645 to \$3,397 | 40.8 98,580 | $45 \quad 123,656$ | 41 120,792 |
| Grade 4. Range \$2,394 to \$2,845 | 81.8 175, 781 | $82{ }^{82} 20,171$ | $77 \quad 198,470$ |
| Grade 3. Range \$2,168 to \$2,620 | $203.1392,988$ | ${ }_{21}^{233} \quad 511,673$ | 205 473, 848 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $201.8345,820$ 1 1,769 | $\begin{array}{rr}219 & 431,260 \\ 1 & 1,954\end{array}$ | $\begin{array}{rr}180 \\ 1 & 366.127 \\ 1,954\end{array}$ |
| Professional service: |  |  |  |
|  |  |  |  |
| Historian |  | 1.150 |  |
| Grade 2, Range $\$ 3,397$ to $\$ 4,150$ <br> Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}1.2 & 4,468 \\ 1.3 & 402\end{array}$ |  | 4, |
|  | 0.7 1,664 |  |  |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  |  |  |
|  | 0.1280 | 2,020 | 2, 105 |
|  | 0.2 |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots \ldots$ | 3,390 | 3,908 | 4,040 |
| Total permanent, departmental...- | 567.1 | 624 | 546 |
|  | 1,137, 270 | $\begin{array}{r} 1,431,978 \\ 28,078 \end{array}$ | $\begin{array}{r} 1,322,328 \\ 25,928 \end{array}$ |
| Net permanent, departmental....-. O vertime and holiday pay, departmental Night-work differential, departmental.... | 137, 270 | 1,403,900 | 1,296, 400 |
|  | $\begin{array}{r} 67,616 \\ 720 \end{array}$ |  |  |
| All personal services, departmental. <br> Deduct for personnel paid from "Pay, Marine Corps": <br> Basic compensation. <br> Overtime and holiday pay. $\qquad$ <br> Night-work differential | $1,205,606$ 873,231 | 1, 403,900 | 1,296, 400 |
|  | $\begin{array}{r} 873,231 \\ 50,304 \\ 680 \end{array}$ |  |  |
|  |  |  |  |
| 01 Personal services (net) $\qquad$ <br> Received by transfer from "Transportation and recruiting of naval personnel" (proposed) <br> Unobligated balance, estimated savings............................... | 281, 391 | 1,403,900 | 1, 296, 400 |
|  |  | -164, 400 |  |
|  | 209 |  |  |
| Total appropriation or estimate..-- | 281,600 | 1,239,500 | 1,296,400 |

Pay of Civil Force, Office of Paymaster General, Marine Corps-
[Office of the Paymaster General of the Marine Corps, \$325,500;1 (Act of July 8, 1946, Public Law 492.)

## Appropriated 1947, \$325,500

Note.-The appropriation under the above title has been transferred to and estimated for under "Pay of civil force, supply department, United States Marine Corps." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

Transferred to "Pay of civil force, Marine Corps, supply department': $1946, \$ 79,800$; 1947, $\$ 325,500$.

## Pay of Civil Force, Office of Quartermaster General, Marine

 Corps-[Office of the Quartermaster General of the Marine Corps, $\$ 706,000$; in all, $\$ 2,271,000$.] (Act of July 8, 1946, Public Law 492.) Appropriated 1947, \$706,000
Note.-The appropriation under the above title has been transterred to and estimated for under "Pay of civil force, supply department, United States Marine Corps." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the sched-
ule as transfers. ule as transfers.

Trausferred to "Pay of civil force, United States Marine Corps, supply department" 1946, $\$ 334,000$; 1947, $\$ 706,000$.

## Pay of Civil Force, Supply Department, United States Marine Corps-

Supply Department, United States Marine Corps, \$1,163,600; in all, $\$ 2,460,000$.

Estimate 1948, a \$1,163,600

- Transferred from appropriations as follows:
"Pay of civil force, Marine Corps, Office of the Paymaster General" Pay of civil force, Marine Corps, Office of the Quartermaster General"..... $\$ 367,700$ or comparative purposes the amounts appropriated for 1846 and 1847 are shown in the schedule as transiers.



For fuel, heat, light, and power, including sales to officers, [ $\$ 3,000,000] \$ 3,500,000$; (Act of July 8, 1946, Public Law 492.) Appropriated 1947, $\mathbf{\$ 3 , 0 0 0 , 0 0 0}$

Estimate 1948, \$3,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 05 Rents and utility services. $\qquad$ <br> 08 Supplies and materials. <br> Grand total obllgations. <br> Unobligated balance, estimated savings.... <br> Total appropriation or estimate. $\qquad$ | \$1,399, 618 | \$935,000 | \$1, 160, 500 |
|  | 2,566, 780 | 2,065,000 | 2, 339, 500 |
|  | $\begin{aligned} & 3,966,398 \\ & 1,673,602 \end{aligned}$ | 3,000,000 | 3,500,000 |
|  | 5,640,000 | 3,000, 000 | 3,500,000 |
| By Projects or Functions <br> 1. Coal $\qquad$ <br> 2. Kerosene and wood. $\qquad$ <br> 3. Gasoline $\qquad$ <br> 4. Gas <br> 5. Fuel oil <br> 6. Electric current <br> 7. Steam heat $\qquad$ <br> Grand total obligations. <br> Unobligated balance, estimated savings... <br> Total appropriation or estimate. $\qquad$ |  |  |  |
|  | \$594,425 | \$530,000 | \$620,000 |
|  | 19,208 | 40,000 | 38,000 |
|  | 854, 765 | 615, 000 | 845, 000 |
|  | 193, 257 | 165, 000 | 183, 500 |
|  | 1, 098, 382 | 880,000 | 836,500 |
|  | 1, 029,718 | 685, 000 | 896, 000 |
|  | 176, 643 | 85,000 | 81, 000 |
|  | 3, 966, 398 | 3,000, 000 | 3,500, 000 |
|  | 1,673, 602 |  |  |
|  | 5,640,000 | 3,000,000 | 3,500,000 |

For military supplies and equipment, including their purchase, repair, preservation, and handling; recreational, school, educational, library, musical, amusement, field sport and gymnasium supplies, equipment, services, and incidental expenses; purchase and marking of prizes for excellence in gunnery and rifle practice, good-conduct badges, medals, and buttons awarded to officers and enlisted personnel by the Government for conspicuous, gallant, and special service; rental and maintenance of target ranges and entrance fees for com-

## MARINE CORPS-Continued <br> GENERAL EXPENSES, MARINE CORPS-continued

General Expenses, Marine Corps-Continued
petitions[; $\$ 17,425,000], \$ 16,265,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ \mathbf{1 7 , 4 2 5 , 0 0 0}$
Estimate 1948, \$16,265,000


For transportation of troops and applicants for enlistment, including cash in lieu of ferriage and transfers en route; for payment for transportation of general court-martial prisoners; toilet kits for issue to recruits upon their first enlistment and other incidental expenses of the recruiting service; and transportation for dependents of officers and enlisted personnel[ [; $\$ 10,400,000], \$ 10,000,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\mathbf{\$ 1 0 , 4 0 0 , 0 0 0}$
Estimate 1948, \$10,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| ClericaI, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $3 \quad \$ 6,960$ | 3 \$7,935 | $2 \quad \$ 5,554$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 488,400 | 3 7,182 | 4 10,369 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,520$ | $4 \quad 7,608$ | $1 \quad 2,168$ | 4 9,742 |
| Grade 2. Range \$1,954 to \$2,394 | 1 1,704 | 1 1,954 | 2 4,103 |
| Unclassified. | $35 \quad 81,192$ | 30 87,000 | 35 101, 760 |
| Total permanent, field | 47105,864 | 38106,239 | 47 131, 528 |
| Deduct lapses |  | 8,749 | 6,254 |
| Net permsnent, field. | 105, 864 | 97, 490 | 125, 274 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Overtime and holidar pay, field Night-work differential, field. | - $\begin{array}{r}\$ 2,182 \\ 1,091\end{array}$ | $\$ 1,840$ 670 | $\$ 2,500$ 1,252 |
| 01 Personal services (net) | 109, 137 | 100,000 | 129, 024 |
|  | 35, 814, 898 | 9,579, 000 | 8, 212,700 |
|  | 54, 592 | 92, 000 | 75, 000 |
|  | 102, 136 | 218, 000 | 108,000 |
|  | 1,685 | 3,000 | 13,900 |
|  | 554, 138 | 402, 000 | 1,415, 876 |
|  | 11,945 | 6,000 | 45,500 |
|  | 36, 539, 394 | 10,300, 000 | 9,870,976 |
| Grand total obligations. <br> Received by transfer from subhead"Military supplies and equipment". <br> Net total obligations Unobligated balance, estimated savings...................... <br> Total appropriation or estimate | 36, 648, 531 | 10,400,000 | 10,000,000 |
|  | -10, 273, 520 |  |  |
|  | $\begin{array}{r} 26,375,011 \\ 48,989 \end{array}$ | 10,400, 000 | 10,000,000 |
|  | 26, 424, 000 | 10, 400, 000 | 10,000,000 |
| By Projects or Functions <br> 1. Transportation of troops <br> 2. Transportation of recruits. <br> 3. Transportation (dependents of officers and noncommissioned officers). <br> 4. Miscellaneous recruiting expenses. $\qquad$ <br> Grand total obligations. <br> Adjustments (see objects schedule for detail) $\qquad$ <br> Total appropriation or estimate |  |  |  |
|  | \$32, 130, 481 | \$7, 014, 040 | \$5, 407, 000 |
|  | 2, 470, 889 | 645,960 | 1,304,000 |
|  | 1, 213, 5288 | $1,919,000$ 821,000 | $1,502,000$ $1,787,000$ |
|  | 36, 648, 531 | 10, 400, 000 | 10,000,000 |
|  | -10, 224,531 |  |  |
|  | 26, 424, 000 | 10, 400, 000 | 10,000,000 |

For repairs and improvements to barracks, quarters, and other public buildings at posts and stations; leasing and improvement of buildings at such places as the public exigencies require; and erection of temporary buildings upon approval of the Secretary at a total cost of not to exceed $\$ 70,000$ during the year[; $\$ 2,040,000$ ], $\$ 9,000,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 2,040,000$
Estimate 1948, \$3,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| $\begin{array}{ll}05 & \text { Rents and utility services............................................ } \\ 08 & \text { Supplies and materials...... }\end{array}$ | \$1, 396, 924 <br> 5, 758, 733 | $\begin{gathered} \$ 1,000,000 \\ 1,040,000 \end{gathered}$ | $\begin{array}{r} \$ 750,000 \\ 2,250,000 \end{array}$ |
| - Grand total obligations. <br> Received by transfer from subhead "Military supplies and equipment'’ | $\begin{array}{r} 7,155,657 \\ -3,155,657 \end{array}$ | 2,040,000 | 3,000, 000 |
| Total appropriation or estimate | 4,000, 000 | 2,040,000 | 3,000, 000 |
| By Projects or Functions |  |  |  |
| 1. Rent <br> 2. Repairs, upkeep, and improvements.-- | \$1, 396, 924 <br> 5, 758, 733 | $\begin{aligned} & \$ 1,000,000 \\ & 1,040,000 \end{aligned}$ | $\begin{array}{r} \$ 750,000 \\ 2,250,000 \end{array}$ |
| Grand total obligations <br> Received by transfer from subhead "Military supplies and equipment" | $\begin{array}{r} 7,155,657 \\ -3,155,657 \end{array}$ | 2,040,000 | 3,000,000 |
| Total appropriation or estimate...-- | 4, 000, 000 | 2,040,000 | 3, 000, 000 |

For forage and stabling of public animals and the authorized number of officers' horses, [ $\$ 70,000] \$ 85,000$; (Act July 8, 1946, Public Law 492.)
Appropriated 1947, \$70,000
Estimate 1948, \$35,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 08 Supplies and materials Unobligated balance, estimated savings...- | $\begin{array}{r} \$ 71,393 \\ 3,607 \end{array}$ | \$70,000 | \$35,000 |
| Total appropriation or estimate....- | 75, 000 | 70,000 | 35,000 |

For miscellaneous supplies, material, equipment, personal and other services, and other incidental expenses for the Marine Corps not otherwise provided for; purchase and repair of furniture and fixtures; purchase of not to exceed thirty-three passenger-carrying motor-
propelled vehicles in addition to motor truck chassis with stationwagon type bodies, motorbusses, and motorcycles Land repair of passenger-carrying and other vehicles, including parts]; veterinary services, shoeing, and medicines for public animals and the authorized number of officers' horses; purchase of mounts and horse equipment for all officers below the grade of major required to be mounted; books, newspapers, and periodicals; printing and binding; packing and crating of officers' allowance of baggage; funeral expenses of officers, enlisted personnel, accepted applicants for enlistment, and retired officers on active duty, including transportation of their bodies, arms, and wearing apparel from the place of demise to their homes in the United States; construction, operation, and maintenance of laundries; and [care and operation of $]$ contribution to the support of schools at Marine Corps posts [; $\$ 49,000,000]$, as authorized by section 13 of the Act of August Q, 1946 (Public Law 604), $\$ 46,000,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated $1947, \$ 49,000,000$
Estimate 1948, \$46,000,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHer obligations-continued |  |  |  |
| 06 Printing and binding | \$441, 473 | \$200,000 | \$200, 000 |
| 07 Other contractual services | 515, 905 | J71,000 | 345, 000 |
| 08 Supplies and materials.... | 4, 025, 431 | 3, 183, 830 | 3,389, 000 |
| 09 Equipment.-.---------- | 8,114, 058 | 5,558,420 | 4, 178,490 |
| 10 Lands and structures | 2, 643, 141 | 594, 800 | 600, 005 |
| Total other obligations | 42,085, 168 | 21,000, 000 | 19,855, 495 |
| Grand total obligations.---------- | 64,767,284 | 49,000,000 | 46,000,000 |
| Transferred to "Printing and binding, <br> Navy Department" | +487,000 |  |  |
| Net total obligations <br> Carried to surplus fund, Public Law 301 | $\begin{array}{r} 65,254,284 \\ +3,923,300 \end{array}$ | 49, 000, 000 | 46,000,040 |
| Unobligated balance, estimated savings.... | 8,015, 416 |  |  |
| Total appropriation or estimate | 77, 193, 000 | 49,000,000 | 46,000,000 |
| By Projects or Functions |  |  |  |
| 1. Salaries and wages .-------------1.--- | \$22, 682, 116 | \$28,000, 000 | \$26, 144, 505 |
| 2. Stationery, office furniture and supplies. | 2,523, 057 | 895,000 | 1,097,000 |
| 3. Camp and garrison equipage and supplies. | 1,172, 337 | 3,006, 000 | 1,558,000 |
| 4. Packing and crating and material therefor | 462,554 | 983, 000 | 715,000 |
| 5. Telephone and telegraph service and equipment. | 586,957 | 400, 000 | 413,000 |
| 6. Freight and express. | 25, 475, 086 | 10,692,000 | 10,500, 000 |
| 7. Water-------------------------------1-1-- | 191,840 | 200,000 | 180,000 |
| 8. Purchase, installation and maintenance of utilities $\qquad$ | 2, 083,746 | 1, 478,000 | 2,000,000 |
| 9. Machinery and tools. | 5,122, 761 | 1, 281, 000 | 1, 195, 000 |
| 10. Laundry service. | 477, 516 | 126,000 | 300,000 |
| 11. Vehicles, parts and supplies | 214, 329 | 771,000 | 741, 495 |
| 12. Purchase and repair of furniture, off1cers' quarters. | 421, 382 | 75,000 | 60, 000 |
| 13. Upkeep of posts other than buildings. - | 2, 802, 839 | 739,000 | 750,000 |
|  | 536, 443 | 304, 000 | 296,000 |
| 15. Care and operation of post schools---- | 14,321 | 50, 000 | 50, 000 |
| Grand total obligations------------ | 64, 767, 284 | 49,000,000 | 46,000,000 |
| Adjustments (see objects schedule for detail) | +12,425,716 |  |  |
| 'Total appropriation or estimate..--- | 77, 103, 000 | 40,000,000 | 46,000,000 |

Marine Corps Reserve: For clothing, [including clothing for aviation cadets, $]$ subsistence, heat, light, transportation, and miscellaneous expenses, $\$ \$ 2,857,000] \$ \$, 500,000 ;$ ( 84 U.S. S. 853a; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 2,857,000$
Estimate 1948, $\$ 3,500,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel 08 Supplies and materials |  | $\begin{array}{r} \$ 591,147 \\ 2,265,853 \end{array}$ | $\begin{gathered} \$ 1,669,787 \\ 1,830,213 \end{gathered}$ |
| Total appropriation or estimate.. |  | 2, 857,000 | 3, 500,000 |
| By Projects or Functions |  |  |  |
| 1. Rations in kind |  | \$94, 000 | \$322, 259 |
| 2. Clothing---.- |  | 1, 069,200 | 417,950 |
| 4. Subsistence while traveling. |  | 833,200 | 1, 1544,800 |
| 5. Miscellaneous expenses.... |  | 523,000 | 656, 900 |
| 6. Aviation reserve.- | ------- | 658, 600 | 542, 400 |
| Total appropriation or estimate..... |  | 2, 857,000 | 3, 500,000 |

In all, general expenses, [ $\$ 124,147,000] \$ 130,000,000$, to be accounted for as one fund. (Act of July 8, 1946, Public Law 492.)

Consolidated schedule, general expenses, Marine Corps


## MARINE CORPS-Continued

GENERAL EXPENSES, MARINE CORPS-continued
Consolidated schedule, general expenses, MarIne Corps-Continued


Expenses, Marine Band, National Encampment, Grand Army of the Republic, Indianapolis, Ind.-
[Expenses, Marine Band, National Encampment, Grand Army of the Republic, Indianapolis, Indiana: For expenses of the United States Marine Band in attending the National Encampment of the Grand Army of the Republic, Indianapolis, Indiana, August 20 to 31, 1946, \$8,140.] (Act of May 18, 1946, Public Law 384.)
Appropriated 1947, \$8,140
02 Travel: Obligations-1947, \$8,140.
[In all, Marine Corps, $\$ 354,412,000$.

Total, Marine Corps, annual appropriations, general account: Appropriated 1947, \$354,420,140 Estimate 1948, \$341,460,000

## Trust account:

## Pay of Marine Corps, Deposit Fund-

For soldiers' deposits, so much as may be necessary to refund such deposits: Provided, That hereafter enlisted men of the Marine Corps shall be entitled to deposit their savings with the United States through any paymaster, in the same manner and under the same conditions as are now or may hereafter be provided for the enlisted men of the Navy: Provided, however, That the sums so deposited shall pass to the credit of the appropriation for pay of the Marine Corps. (31 U. S. C. $725 s$ (24); 94 U. S. C. 975 .)
Appropriated 1947, \$400,000 Estimate 1948, \$400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities.. | $\$ 3,900,000$ | \$830,000 | \$500, 000 |
| 1946 funds available in 1947.................. | $+870,293$ | -870,293 |  |
| 1947 funds available in 1948. 1048 funds available in 1049 |  | +340, 293 | $\begin{array}{r} -340,293 \\ +240,293 \end{array}$ |
| Total appropriation or estimate..... | 1, 167, 323 | 400, 000 | 400,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 UNITED STATES MARINE CORPS

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimsted) |  |  |  |  |
| General expenses, Marine Corps. | 33 | \$34, 650 | 32 | \$100 | \$31, 450 | 101 |  | For otficial transportation of officers and men at Marine Corps posts and stations inside and outside continental limits of the United States. |

## INCREASE AND REPLACEMENT OF NAVAL VESSELS

## Increase and Replacement of Naval Vessels, Construction and Machinery-

[Construction and machinery: On account of hulls and outfits of vessels and machinery of vessels heretofore authorized (and appropriated for in part) ; on account of the acquisition, conversion, alteration, and repair of vessels heretofore authorized (and appropriated for in part) ; and for the replacement of combatant vessels as authorized by the Act of July 9, 1942; for necessary tools, equipment, and facilities in public or private plants for shipbuilding; $\$ 300,000,000$, and, in addition, $\$ 50,000,000$ by transfer from the appropriation "Increase and replacement of naval vessels, armor, armament, and ammunition", to remain available until expended: Provided, That, of the appropriations made available by this Act under the head of "Increase and replacement of naval vessels", there shall be available such sums as the Secretary may from time to time determine to be necessary for the engagement of technical services, and the employment of personnel in the field, the purchase of plans, drafting and other supplies, subject to the limitations hereinafter established, owing to the construction of vessels which have been or hereafter may be authorized: Provided, further, That
the] The balance remaining of appropriations under "Increase and replacement of naval vessels" shall not be available for beanning the construction of any new vessels during the fiscal year [1947] 1948. (Act of May 26, 1948, Public Law 61; Act of June 17, 1943, Public Law 76; Act of Dec. 17, 1949, Public Law 204; Act of May 91, 1944, Public Law 322; Act of July 8, 1946, Public Law 492.)

Annual appropriation, general account:
Appropriated 1947, \$300,000,000.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| PERSONAL BERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total employment, departmental...... <br> W. A. E. employment, departmental. | \$14, 414, 107 34,110 | \$1, 635, 000 |  |
| Overtime and holiday pay, departmental | 931, 338 |  |  |
| Night-work differential, departmental. | 14,409 |  |  |
| All personal services, departmental | 15.393, 964 | 1,535,000 |  |



## INCREASE AND REPLACEMENT OF NAVAL VESSELSContinued

Repair Facilities, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1947 balance available in 1948 |  | +\$6,823, 866 | -\$6, 823, 866 |
| 1948 balance available in 1949 |  |  | +6,823,866 |
| Public Law 301......... | +\$38,266,050 |  |  |
| Public Law 391 | +18, 281,000 |  |  |
| Public Law 521 | +3,952, 950 |  |  |
| Total appropriation or estimate | 40,000, 000 |  |  |

## NAVY DEPARTMENT

## SALARIES

For compensation for personal services at the seat of government, as follows:

## Salaries, Office of Secretary of the Navy-

Office of the Secretary of the Navy: Secretary of the Navy, Under Secretary of the Navy, Assistant Secretaries of the Navy, and other personal services, including Executive Officer, not to exceed $\$ 7,000$, $\$ \$ 4,785,000 \mathbf{]} \$ 4,851,100$; ( 5 U. S. C. $9,411,420$, 421 (a), 421 (b); Act of July 8, 1946, Public Law 492.)

## Appropriated 1947, \$4,785,000

Estimate 1948, a $\$ 4,851,100$
a Excludes $\$ 1,244,100$ transferred to "Salaries, Office of Naval Research." For com-
parative purposes the amount provided for 1947 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, Departmental | Av Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. \$10,000 and over: |  |  |  |
| Secretary of the Navy | 1 1 \$15,000 | 1 \$15,000 | 1 \$15,000 |
| Under Secretary of the Navy | $0.88,154$ | 1 10,000 | 110,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Assistant Seeretary of the Navy | 18,913 | 110,000 | 110,000 |
| Assistant Secretary of the Navy for |  |  | 10,00 |
| Air <br> Administrative officer, Navy Depart- | 19,800 | 110,000 | 1 10,000 |
| Administrative officer, Navy Department | 0.3 2,625 | 1 9,975 | 1 10,000 |
| Administrative officer, Navy Department, deputy |  | 1 9,975 | 9,975 |
| Director civil relations, assistant.--- |  |  | 9,975 |
| Fiscal director, Navy Department | 0.8 7,288 | 1 10,000 | 1 10,000 |
| Fiscal director, Navy Department, deputy |  | 19,975 | 1 9,975 |
| Fiseal director, Navy Department, assistant |  | 19,950 | 19,950 |
| Management engineer- |  | 4 39,925 | 2 19,950 |
| Member, Navy Price Adjustment Board. | $1.917,619$ | 220,000 | 2 19,950 |
| Special assistant to Under Secretary-- | 1 9,012 | $1 \begin{array}{ll}2 & 20,000 \\ 10,000\end{array}$ | $\begin{array}{ll}2 & 19,950 \\ 1 & 10,000\end{array}$ |
|  | 18,750 |  |  |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Accountant |  | 18,180 | 18,180 |
| Administrative assistant, Navy Department | 0.7 5, 023 |  |  |
| Administrative officer- |  | 18,180 | 218,154 |
| Administrative officer, Navy Department, assistant | 1. 511,027 | 5 42,395 | 5 43, 498 |
| Administrative officer, Navy Department, deputy | $0.3 \quad 2,153$ | 18,180 | 18,404 |
| Branch director. | 1 7, 175 | 216,360 | 216,657 |
| Budget analyst |  | 3 24,540 | 5 40,900 |
| Division chief. |  | 433,289 | 4 33, 289 |
| Executive officer | $0.74,900$ |  |  |
| Group direetor, mater | 1 7, 175 | 18,180 | 188,478 |
| Management analys |  | 18,180 | 3 24,540 |
| Negotiator---- | $5.540,913$ | 3 25,151 |  |
| Placement specialist | 0.1718 | 18,180 | 18 8,180 |
| Section chief. | 0.1718 |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Accountant ---.-------------- | 1.16 6,937 | 7 50,672 | 7 50,672 |
| Administrative analyst | $1.388,519$ | 2 14,204 | 2 14,901 |
| Administrative officer | 3 18,900 | 3 21,306 | 9 63,918 |
| Auditor-:--- | $0.53,115$ | 3 21, 306 | 2 14,204 |
| Branch director, assista | 0.9 5,607 | 6 45, 141 | 4 28,446 |
| Budget analyst...--------- | $0.85,068$ | $4 \quad 28,408$ | 4 28,408 |
| Catalog development officer. |  | 1 7,102 | 1 7,102 |
| Contact officer, civil relations |  | 1 7,102 | $1.7,102$ |
| Division chief | $2.314,944$ | 7 49,816 | $7 \cdot 49,816$ |
| Employee relations officer | 1. 59,345 | 2 14, 204 | 2 14,204 |
| Executive officer. | 0.3 2, 100 | 17,000 | 17,000 |
| Field operation officer |  | 1 7,102 | 1 7,102 |
| Fiscal analyst | 2 12,985 | 3 21,306 | 1 7,102 |
| Management analyst | 1 6,230 | 3 21, 306 | 3 21, 306 |
| Personnel consultan | 0.4 2, 492 | 1 7,102 | 1 7,102 |
| Placement specialist | 1 6,230 | 1 7,102 | 3 21, 306 |
|  | 1 6,230 | 1 7,102 | - 21,306 |


| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estima | te,1948 |
| Nal services, Departmental-con. |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | $\begin{gathered} \text { Total } \\ \text { number } \end{gathered}$ | Total salary |
| Grade 13. Range \$7,102 to \$8,060-Con. |  |  |  |  |
| Procedures omicer |  | \$7,102 | 1 | \$7,102 |
| Section chief, assistant | 0.9 \$5,607 | 7,102 | 1 | 7,102 |
| Standards sampling specialist | 0.0 | 7,102 | 1 | 7,102 |
| Training specialist | 6,230 | 7, 102 | 1 | 7,102 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |  |
|  | $\begin{array}{ll}0.5 & 2,590 \\ 1 & 5,180\end{array}$ | $\begin{array}{cr}2 & 11,810 \\ 5,90\end{array}$ | 2 | 12,290 6,145 |
| Administrative assistant | 1. 810,164 | 4 23,620 | 4 | 24, 337 |
|  | 4.6 24, 928 | $5 \quad 20,525$ | 5 | 30,003 |
| Administrative office | 5,180 | ${ }_{1} \quad 5,905$ | 1 | 6,145 |
| Budget analyst | 5,180 | 2 11,810 | 2 | 12, 288 |
|  | $0.42,072$ | ${ }_{2}^{1} 5,905$ | 1 | 6, 145 |
|  | $1 \quad 5,180$ | 2 11,810 | 1 | 6, 145 |
| Efficiency rating specialis | 5,180 | 5,905 | 1 | 5,905 |
| Employee relations offic | 1 1 5, 180 | 5,905 | 1 | 6,145 |
| Fiscal analyst <br> Industrial specialist | 0.7 3,626 | 11, 810 | 2 | 11,891 |
|  | $1{ }^{5,180}$ | 11, 810 | 2 | 13, 006 |
| Industrial specialist. | 1.15 5,824 | ${ }^{3} 177,125$ | 3 | 18, 120 |
| Persontel officer----1- | 1.6 8,624 | ${ }_{2}^{2} 12,400$ | 2 | 12,767 |
|  | $1.5{ }^{5}, 180$ | 5,905 | 1 | 5,905 |
|  | 4. 5 25, 646 | ${ }^{9} 59,843$ | 9 | 53,784 |
| Systerns consultant |  | 5 5,905 | 1 | 5,905 |
| Training specialist |  | 5,905 | 1 | 5,905 |
| Wage speciaiist. <br> Grade 11. Range $\$ 4,902$ to $\$ 5.905$ : | $1.5 \quad 7,770$ | 5,905 | 1 | 5,905 |
|  |  |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5.905$ : Administrative analyst | $\begin{array}{lll}0.5 & 2,150 \\ 1.5 & 6,450\end{array}$ | $\begin{array}{lr}1 & 5,153 \\ 3 & 14,706\end{array}$ | 1 | 5,153 14,956 |
| Adininistrative officer... | $5.424,246$ | 6 29,412 | 6 | 31, 166 |
|  | 0.5 2,150 | 1 4,902 | 1 | 5,152 |
| Classification analyst | 1 4,300 | 4, 902 | 1 | 4, 902 |
| Division chief ${ }^{\text {Division }}$ chief assista | ${ }^{2} 78,820$ | 14,706 | 3 | 14,706 |
|  | 0.73 3,010 | 10,306 | 1 | 5, 027 |
| Division chief, | 1.5 6,450 | 4,902 | 1 | 4,902 |
| Efficicncy rating specialis | 1 4,300 | $2{ }^{2} 10,306$ | 1 | 4,902 |
|  | $2.8,600$ | 4,902 | 1 | 4,902 |
| Einployee relations office | 0.14330 | 4,902 | 1 | 4,902 |
|  | 1 4,300 | 4,902 | 1 | 4,902 |
|  | $6.227,832$ | 24,510 | 7 | 36, 202 |
|  |  |  | 1 | 4,902 |
|  |  | 14,706 | 3 | 16,031 |
| Personnel officer- | $0.31,290$ | 4,902 | 1 | 5,152 |
|  | 0.9 4,041 | 4, 902 | 3 | 14,706 |
| Placement speciali | $6.227,841$ | 33, 044 | 8 | 40,024 |
| Printing speci Section chief. | 1.5 6, 450 | 4,902 | 1 | 4,902 |
|  | 4. 621,191 | ${ }_{6}^{6} \quad 33,044$ | 4 | 20, 484 |
|  |  |  |  |  |
|  |  |  |  |  |
| Administrative analyst........ | 1.5 5,955 | 9, 050 | 3 2 | 13,762 9,618 |
|  | 0.4 1, 588 | 1 4,777 |  | 8,618 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
|  |  |  |  |  |
| Accountant | 0.9 3, 276 | 4, 150 | 1 | 4, 275 |
|  | 5.7 24, 498 | $10 \quad 43,125$ | 4 | 16, 600 |
| Administrative officer. | $7.427,852$ | $\begin{array}{ll}9 & 39,225\end{array}$ | 10 | 41,500 |
|  | $2.910,655$ | 12,450 |  | 13,074 |
| Conference reporter ....- | 2 7,390 |  | 2 | 8,491 |
|  | 0.9 3, 277 | 4, 150 | 1 | 4, 215 |
| Division chief, assistant | 2. $1.7,646$ | 1 4,150 | 4 | 16, 848 |
| Employment ofticer-1-.-- | 1 - 3,750 | 11 <br> 1 <br> 4 | 1 | 4, 275 |
|  | $\begin{array}{ll}1 & 3,640 \\ 1\end{array}$ |  | 1 | 4, 475 |
| Forms control officer. | $\begin{array}{ll}1 \\ 0.7 & 3,640 \\ 2,625\end{array}$ | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,150\end{array}$ | 1 | 8, ${ }^{4,275}$ |
|  |  |  | 2 | 8, 424 |
|  | 6.3 23, 656 | 11 45,759 <br> 1  | 6 | 25, 514 |
| Personnel assistan Personnel officer | 10.8 40, 468 | $11 \begin{array}{ll}11 & 46,392\end{array}$ | 7 | 29, 664 |
|  |  | $1 \begin{array}{ll}1 \\ 4,150\end{array}$ | 2 | 8,747 |
|  | 1.5 5, 560 | $2 \quad 8.300$ | 2 | 8, 424 |
| Placement special | $5.319,319$ | 25, 020 |  | 25, 145 |
| Printing specialist | 1.14 4,004 | $1 \quad 4,150$ |  | 4, 275 |
|  | $0.51,820$ | 11 4,150 | 1 | 4, 275 |
|  | $0.93,474$ | 8,800 | 1 | 4, 400 |
| Research and report analyst.-.......---------------- |  |  | 1 | 4, 150 |
|  | 6.1 22,265 | $3{ }^{3} 12,450$ | 6 | 25,648 |
| Section chief, assist | 2.1 7,646 | 288424 | 2 | 8,549 |
|  | 1.8 6, 552 | $1 \quad 4,150$ | 4 | 16,600 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots$ Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $7.124,754$ | 16 62, 125 | 16 | 60,899 |
|  | 128.7 | 119420,149 | 86 |  |
| Grade 6. Range \$3,021 to \$3,773......--- | $45.4{ }^{394,338}$ | $46{ }^{420,149}$ | 43 | 310, 014 |
|  | 25,040 | 148, 122 |  | 36,868 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 200.5 | 189 524,873 | 154 |  |
|  | 356.6 | $297 \quad 524,873$ | 238 | 428, 039 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots$-------- | 770, 244 | 734,576 869,261 |  | 594, 215 |
| Crade 3. Range \$2,168 to \$2,620 Grade 2. Range $\$ 1,854$ to $\$ 2,394$ - | $\begin{aligned} & 458892,502 \\ & 421.3 \end{aligned}$ | $\begin{array}{ll}390 \\ 247 & 869,261\end{array}$ | ${ }_{125}^{293}$ | 671, 672 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Ceneral counsel | $0.87,050$ | 1 9,975 | 2 | 19,950 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |
| Counsel |  |  | 1 | 8,180 |
|  |  |  | 11 | 89,980 |
| Enconomist....- |  | 8, 180 | 1 | 8, 180 |
|  |  | 8,180 | 1 | 8, 180 |
| Engineer, safety | 7,175 | 8, 477 | 1 | 8, 413 |
| Procurement consultant Production consultant |  | 8, 180 | 1 | 8,180 818 |
| Section chief Statistician. | 0.2 1, 435 |  | 1 | 8,310 |
|  | 0.6 4,305 | 188180 | 1 | 8,478 |

NAVY DEPARTMENT

| By objects | Obligations |  |  | By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estim | mate,1947 | Estim | ate, 1948 |
| drsonal services, departmental-con. | Av. Totalnumber salary | Total Total number salary | Total Total number salary | onal services, departmenta | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary |  | $\begin{array}{\|c} \text { Total Total } \\ \text { number salary } \end{array}$ |  |
| Professional service-Continued |  |  |  | Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Archivist | 0.3 \$1,869 | 2 \$14,204 | \$7, 102 |  |  |  | \$8,180 |  | , 180 |
| Counsel, first assistan | 0.3 1 ,80 | --11, 20 | 8 56, 816 | Financial director |  | 1 | 8 8,180 | 1 | 8,180 |
| Division chief. | 0.3 1,869 | $2{ }^{-14,204}$ | 2 14,324 | Administrator |  | 1 | 8,180 |  | 8,180 |
| Engineer |  |  | 4 28,408 | Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |
| Engineer, consultan | 6, 230 | 7, 102 | $1{ }^{1} \quad 7,221$ | Section head. | 0.8 \$4, 884 | ${ }_{1}^{2}$ | 14,204 7 7 | ${ }_{1}^{4}$ | 28, 408 |
| Engineer, industri | $3.219,887$ | 6 43,091 | $\begin{array}{rr}12 & 85, \\ 1 & 7,102\end{array}$ | Budget officer |  | 1 | 7,102 | 1 | 7,102 |
| Historian |  |  | $1{ }^{1} 7,102$ | Personnel consultant | 0.64 , 116 |  |  |  |  |
| Space and maintenance | 0.5 | $\begin{aligned} & 7,102 \\ & 7,102 \end{aligned}$ | $\begin{array}{lr}1 \\ 3 & 71,102 \\ 21,354\end{array}$ | Grade 12. Range $\$ 5,905$ to $\$ 6,86$ Contract negotiator---- |  | 3 | 17,715 | 3 | 17,715 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  | Section chief |  | 1 | 5,905 | 1 | 5,905 |
| Archivist | 1.4 7,252 | 2 11,810 | 2 l 12,528 | Personnel officer |  | 1 | 5, 905 |  | 5,905 |
| Counsel, assistant |  |  | 9 54, 212 | Assistant to executive directo |  | 1 | 5,905 | 1 | 5, 905 |
| Editor, managing. |  |  | 11 5,905 | Employment representative | 5,180 | 1 | 5 5,905 | 1 | 5,905 |
| Engineer, industrial |  | 18,671 | $3{ }^{3} 17,715$ | Procedures specialist |  | 1 | 5, 805 | 1 | 5,905 |
| Engineer, petroleum | $1{ }^{1} 5.390$ | ${ }_{3}^{1} 5$ 5,905 | ${ }_{5}^{1} 5$ 5, 005 | Acountant | 0.3 1, 555 |  |  |  |  |
| Engineer, safety. | $2 \quad 10,360$ | ${ }^{3} \quad 18,432$ | $\begin{array}{ll}5 & 29,525 \\ 8 & 47\end{array}$ | Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |
| Statistician- | $\begin{array}{r}5.3 \\ 1 \\ 1 \\ \hline 18,390\end{array}$ | $\begin{array}{rrr}6 & 35,430 \\ 1 & 5,005\end{array}$ | $\begin{array}{lc}8 & 47,240 \\ 1 & 6,265\end{array}$ | Section head. | $\begin{array}{cc}2.5 & 11,225 \\ 0.3 & 1,290\end{array}$ | 1 | 4,902 4,902 | 1 | 4,902 4,902 |
| Grade 4. Range \$4, |  |  |  | Employment repres |  | 1 | 4, 902 | 1 | 4,902 |
| Archivist. | 4,300 | 1 5,152 | $1 \quad 5,152$ | Procedures analyst |  | 1 | 4.902 | 1 | 4, 902 |
| Attorney | 4,300 |  | $\begin{array}{ll}6 & 29,412\end{array}$ | Administrative assist |  | ${ }_{2}^{1}$ | 4,902 <br> 80 | 1 | 4, 902 |
| Economist | $2.29,460$ | $\begin{array}{ll}1 & 4,902 \\ 1 & 5,152\end{array}$ | 4,902 | Section liead, assistant Grade 10. Range \$4,525 to $\$ 5.278$ |  | 2 |  | 2 |  |
| Engineer, indus |  | $\begin{array}{rrr}1 & 54,510\end{array}$ | 6 31, 295 | Section head, assistant. |  | 1 | 4, 526 | 1 | 4, 526 |
| Physicist | $\begin{array}{lll}0.5 & 2.150 \\ 8\end{array}$ |  | 5,027 | Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Classification analyst.-. |  | 1 | 4,150 | 1 | 150 |
| Statistical anal | ${ }_{2}^{2} 8,820$ | 2 9,804 | $1{ }^{5}$ 5,654 | Classification advi |  | 1 | 4, 150 | 1 | 4, 150 |
| Statistician. |  | $4{ }^{2} \quad 20,359$ | 7 34,314 | Methods analyst. |  | 1 | 4, 150 | 1 | 4, 150 |
| Grade 3. Range \$4,150 |  |  |  | Budget analyst.... |  | $\frac{1}{3}$ | 4,150 12,450 | $\frac{1}{3}$ | 4, 12.450 |
| Archivist. <br> Attorney | 13,640 | 4,150 | $\begin{array}{ll}1 & 4,150 \\ 2 & 8,300\end{array}$ | Administrative ass Personnel assistant | 1.3 4,732 | $\begin{aligned} & 3 \\ & 1 \end{aligned}$ | 12,450 4,150 | 3 1 | 12,450 4,150 |
| Economist | 1 3, 640 | $1{ }^{1} \times 150$ | 288,300 | Personnel officer | 3, 640 | 2 | 8,300 |  | 8,300 |
| Engineer | 0.4 1, 456 | $3 \quad 12,450$ | 3 12,636 | Grade 8. Range \$3,773 to \$4,526 | 3,310 | 2 | 7,546 | 2 | 7,546 |
| Historian. | $0.41,456$ | 1 4,150 | 11  <br> 4 150 | Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $5 \quad 15.265$ | ${ }^{6}$ | ${ }^{20}, 982$ | ${ }_{6}$ | 20,982 |
| Nurse, health unit |  | 1 4,150 | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,150\end{array}$ | Grade 6. Range \$3,021 to \$3,773 | $\begin{array}{r}2.6 \\ \hline 19,134 \\ \hline 19\end{array}$ | ${ }_{3}^{6}$ | 184,640 | $\stackrel{6}{6}$ | 18, 124 |
| Research statistician | $0.51,820$ | 4,150 |  | Grade 4. Range $\$ 2,394$ to ${ }^{\text {a } 2,845}$ | 19.7 20 | 48 | 114,912 | 48 | 114,912 |
| Statistical analyst. | $3.512,997$ | 4 17,092 | 3 12,449 | Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}37 & 70,374\end{array}$ | 71 | 153,928 | 71 | 153, 928 |
| Grade 2. Range \$3,397 to \$4,150 | $8.525,330$ | $4 \quad 13,838$ | $8 \quad 27,551$ | Grade 2. Range \$1,954 to \$2,394 | $7.913,463$ | 20 | 39, 080 | 20 | 39, 080 |
| Grade 8. Range $\$ 3,397$ to \$4,150 | 0.3 1,048 | 3,397 | 6,919 | Scientist, medical. |  | 1 | 9,975 | 1 | 9,975 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | $4.111,030$ | $2 \quad 6,292$ | 2 6,418 | Division'head |  | 1 | 9,975 | 1 | 9,975 |
| Grade 6. Range ${ }^{\text {P2, } 2,645}$ to $\$ 3,397$ | 1.7 3,944 | $4 \quad 10,702$ | $4 \quad 10,828$ | Grade 7. Range \$8,180 to \$9,377: |  |  |  |  |  |
| Grade 5. Range \$2,394 to \$2,845. | 11.725,055 | $12 \quad 29,253$ |  | Bacteriologist. |  | 3 | 24,540 |  | 24, 540 |
| Grado 4. Range \$2,168 to \$2,620 | ${ }^{6}$ 12,353 | $\begin{array}{rr}5 & 11,818 \\ 1 & 2,020\end{array}$ | $\begin{array}{ll}\mathbf{2} & \mathbf{4}, 337 \\ \mathbf{1} & \mathbf{2}, 020\end{array}$ | Psychiatrist......-. |  | 3 | 24, 54.0 | 3 | 24, 5440 |
| Grade 3. Range ${ }^{\text {Grade }}$ 2. Range $\$ 1,822$ to $\$ 2,244$ | $\begin{array}{r}1.2 \\ 0.5 \\ \hline 1.045 \\ \hline 17\end{array}$ |  |  | Engineer, aeronautical |  | ${ }_{1}$ | 24, 8,180 | ${ }_{1}^{3}$ | 24, 8180 |
| Crarts, protective, and custodial service: |  |  |  | Biometriclan. |  | 1 | 8 8,180 | 1 | 8 8,180 |
| Grade 10. Range \$3,648 to \$4,400. | 10.3 32, 960 |  |  | Attorney |  | 1 | 8 8,180 | 1 | 8,180 |
| Grads 9. Range \$3,272 to \$4,024 | $1.2,880$ | $1{ }^{\text {a }}$ 3, 387 | 1 3, 523 | Chemist |  | 1 | 8,180 | 1 | 8 8, 180 |
| Grade 8. Range \$2,896 to \$3,648 | 2 5,156 | 3 8,937 | $1 \quad 3,146$ | Patent attorn | $0.5 \quad 3,588$ | 2 | 16,360 |  | 16,360 |
| Grade 7. Range \$2,695 to \$3,272 | $6.184,849$ | $7 \quad 19,615$ | $6 \quad 16,391$ | Section head | $0.5 \quad 3,588$ | ${ }^{2}$ | 16, 360 | ${ }_{2}$ | 16,360 |
| Grade 6. Range \$2,469 to \$2,921 | 15 33, 595 | 16 40,855 | $10 \quad 25,450$ | Branch head. |  | 1 | 88,180 | 1 | 8,180 |
| Grade 5. Range \$2,244 to \$2,695 | $11.81,952$ |  | 4  <br> 36 74,423 | Assistant directo |  | 1 | 8,180 8,180 | 1 | 8,180 8,180 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 40.8 249 2407,420 40713 | 34 72,011 <br> 134 256,273 |  | Personal managem |  |  | 8,180 | 1 | 8,180 |
| Grade 2. Range \$1,690 to \$2,020 | 24.9 48, 994 | 1816,002 | 2 3,644 | Research adviser. |  | 2 | 16,360 | 2 | 16,360 |
| Total permanent, departme |  |  | 1, 521 | Orade 6. Range $\$ 7,102$ Physicist |  | 3 | 21,306 | 3 | 21, 306 |
|  | 5, 206, 157 | 5, 698, 262 | 5, 228,127 | Physicist, nuelear |  | 2 | 14. 204 | 2 | 14, 204 |
| Deduct lapses. | 6,200, 10 | -982, 423 | 411, 305 | Engineer, mechan |  | 1 | 7,102 | 1 | 7, 102 |
| Net permanent, departmental |  |  | 4,816,822 | Physicist, electro. |  | 10 | 71,020 | 10 | 71,020 |
| W. O. C. employment, departmental | 20 | $10^{4,76,880}$ |  | Chemist. |  |  | 7,102 | , | 7, 102 |
| W1-per-year employment, departmental.-. | ${ }^{1}$ 5, 208,15 |  |  | Physiologist |  | 1 | 7,102 7,102 | 1 | 7,102 |
| W. A. E. employment, departmental---- | 5, 206, 157 | 298, 777 | 1,278 | Biochemist |  | 1 | 7,102 | 1 | 7,102 |
| overtime and holiday pay, departmental. Night-work differential, departmental. | $\begin{array}{r} 419,101 \\ 13,708 \end{array}$ | 2,634 | 3,000 | Bacteriologist |  | 1 | 7, 7102 | 1 | 7.102 |
|  |  |  |  | Biophysicist |  | 1 | 7,102 7102 | 1 | 7,102 7102 |
| All personal services, departmental. | 5,638,067 | 5,018, 250 | 4, 851, 100 | Engineer, aer |  | 1 | 7,102 |  | 7,102 7,102 |
| Deduct for personnel paid from- <br> "Increase and replacement of naval ves- |  |  |  | Engineer | 1.28 8,24 | 1 | 7, 102 | 1 | 7,102 |
| sels, construction and machinery": |  |  |  | Metalurgist. |  |  | 7,102 | 1 | 7, 102 |
| Basic compensation......-...-....... | 4, 630,036 |  |  | Patent advise | $2 \cdots 12,460$ |  | 28, 408 | 4 | 28, 408 |
|  |  |  |  | Publication |  | 1 | 7, 102 | 1 | 7,102 |
| Night-work differential. | 12, 282 |  |  | Editor. |  | 1 | 7,102 | 1 | 7,102 |
| "Maintenance, Bureau of Yards and |  |  |  | Section head |  | ${ }_{1}^{2}$ | 14,204 7,102 | ${ }_{1}^{2}$ | 14, 204 |
| Docks": |  |  |  | Division chief | 0.5 3,115 | 1 | 7, 102 | 1 |  |
| Basic compensation... | 211, 675 |  |  | Grade 5. Range \$5,905 to |  |  | 11,810 | 2 | 11,810 |
| Overtime pay | $\begin{array}{r} 22,124 \\ 1,092 \end{array}$ |  |  | Physicist.- |  | ${ }_{1}$ | -5,905 | 1 | 5,905 |
|  |  |  |  | Ceramist |  | 1 | 5,905 | 1 | 5,905 |
| 01 Personal services (net) -- | 393,500 | , 018, 250 | 4, 851, 100 | Physicist, eleetro |  |  |  |  | 5,905 5,905 |
| Transferred to "Salaries, office of naval research" |  |  |  | Physicist, nucle | 5,390 | ${ }_{2}^{1}$ | 5,905 11,810 | 1 | 5,905 11,810 |
| researeh - |  | +710,000 |  | Engineer, aer | 万, 390 | 1 | 5,905 | 1 | 13,805 |
| "Ordnance and ordnance stores, Navy"- |  | 13,700 |  | Naval architect |  |  | 5,905 |  | 5,905 |
| "Aviation, Navy"-... |  | 25, 550 |  | Engineer, electrical |  | 10 | 58, 050 | 10 | 59, ${ }^{5} 50$ |
| "Transportation and recruiting of naval |  |  |  | Engineer, mechanical | 3.1 16,825 | 6 | 35,430 | ${ }_{1}$ | 35,430 5,905 |
| personnel" (proposed) |  | -704,000 |  | Information specialist |  | 15 | $\begin{array}{r}5,905 \\ 88,575 \\ \hline 8\end{array}$ | 15 |  |
| Total appropriation or estimate. | 383,500 | 4,785,000 | 4, 851, 100 | Patent ad viser--- | $\begin{array}{rr}3.9 & 20,580 \\ \mathbf{0 . 6 2 6}\end{array}$ | 1 | 5,905 | 1 | 5 5,905 |
|  |  |  |  | Training advi |  | 1 | 5,905 | 1 | 5,905 |
| Salaries, Office of Naval Research- |  |  |  | Information speciailist. |  | 1 | 5,905 | 1 | 5,905 5,905 |
|  |  |  |  |  |  |  |  |  |
| Salaries, Office of Naval Research, \$1,244,100; (Act of Aug. 1, 1946, Public Law 588 and Act of July 8, 1946, Public Law 492.) |  |  |  |  | Physicist --................. |  | 1 | 4,902 | 1 | 4.002 |
|  |  |  |  | Physicist, nuclear |  | 1 | 4, 002 | 1 | 4,902 |
|  |  |  |  | Ohemist. | 4, 300 | 1 | 4,902 | 1 | 4,002 |
| Estimate 1948, a \$1,244,100 |  |  |  | Engineer, chemica |  | 1 | 4,902 | 1 | 4, 4,002 |
| -Transferred from "Salaries, Office of the Secretary of the Navy." For comparative purposes, the amounts appropriated for 1946 and 1947 are shown in the schedule as |  |  |  | Engineer, electrical |  | 4 | 19,608 | 4 | 19,608 |
|  |  |  |  | Engineer, aeronautic |  | 1 | 4,902 14,706 |  | $\begin{array}{r} 4,902 \\ 14,708 \end{array}$ |


| SALARIES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries, Office of Naval Research-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental-con. <br> Professional servicc-Continued | Av. Total | Total Tota] | Total Total |
|  | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-$ Con. Mathematician | $2 \quad \$ 8,600$ | \$4,902 | \$4,902 |
|  | $5 \quad 22,160$ | 4 19,608 | 19,608 |
| Statistician | 3.3 14, 190 | 2 l 9,804 | $2{ }^{2} \quad 9,804$ |
|  |  |  |  |
| Metallurgist....-....-....... |  | 4, 150 | 4, 150 |
| Engineer, electrical |  | 4, 150 | 4,150 |
|  |  | 8,300 | 28,300 |
| Engineer, mechanical Information specialist | 0.93 3, 276 | 4 16,600 |  |
| Patent adviser.....- | 1.1 4,125 | 28,300 | 24,900 |
| Physicist,Grade 2. Range $\$ 397$ to $\$ 4,150 \ldots$ | $0.511,820$ | 1 4,150 | 4, ${ }^{4} 150$ |
|  | 3 10,191 | 2 6,794 | 6,794 |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ | 10 30,460 |  |  |
|  | 10 27, 220 | 12,084 | 12,084 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397--\cdots-\cdots$ |  | 2,645 | 2,645 |
| Crafts, protective, and custodial service: |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 0.9 1,593 |  |  |
|  | 11,004 | ${ }_{2}^{2} 3$ 3,644 | 3,644 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | $2 \quad 3,380$ | $2 \quad 3,380$ |
| Total permanent, departmental <br> Deduct lapses. | 160 454,690 | $3681,532,273$ | $\begin{array}{r}3701,546,477 \\ 496,973 \\ \hline\end{array}$ |
| Net permanent, departmental <br> W. A. E. employment, departmental overtime and holiday pay, departmental. | 454, 690 | $\begin{array}{r} 666,200 \\ 43,800 \end{array}$ | $\begin{array}{r} 1,049,504 \\ 194,596 \end{array}$ |
| All personal services, departmental_ <br> Deduct for personnel paid from "Increase and replacement of naval vessels, con- struction and machinery'.-..---- | 484,362 484,362 | 710, 000 | 1,244, 100 |
| 01 Personal services (net) -...-............ Received by transfer from Office of the Secretary of the Navy"....- |  | $\begin{array}{r} 710,000 \\ -710,000 \end{array}$ | 1, 244, 100 |
| Total appropriation or estimate.. |  |  | 1, 244, 100 |

Salaries, General Board, Navy Department-
General Board, [\$15,500] $\$ 18,600$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$15,500
Estimate 1948, \$18,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, dpeartmental <br> Cler ical, administrative, and fiscal ser vice: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Chief clerk. <br> Grade 6. Range $\$ 3,021$ to $\$ 3,7 \overline{7}$ | Av. Totalnumber salary | Total Total number salary | Total Totalnumber salary |
|  |  |  |  |
|  | 0.2 \$1,366 | \$6, 863 | 86, 863 |
|  | $1 \quad 3,170$ | 1 3,742 | 3, 773 |
| Grade 5. Range \$2,645 to $\$ 3,397$ - | $1.4 \quad 3,334$ | 2 6,230 | 2 5,796 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> service: | 1,818 | 2,149 | 2, 168 |
| Total permanent, departmental | 3.6 9,688 | 18,990 | $5 \quad 18,600$ |
| Net permanent, departmental....... Overtime cay departmental | $9,688$ | 18,700 | 18, 600 |
| All personal services, departmental. Deduct for personnel paid from "Increase and replacement of naval vessels, construction and machinery": | 10, 191 | 18,700 | 18, 600 |
| Basic compensation - -....- O vertime pay | 203 |  |  |
| 01 Personal services (net) | 9,832 | 18, 700 | 18,600 |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | -3, 200 |  |
| Net total obligations |  | 15,000 | 18, 600 |
| Carried to surplus fund, Public Law 521. Unobligated balance, estimated savings. | $+2,542$ |  |  |
| Total appropriation or estimate | 13,000 | 15,500 | 18,600 |

## Salaries, Naval Examining and Retiring Boards-

Naval examining and retiring boards, [\$17,500] \$22,000; (94
U. S. C. 274, 275, 411; Act of July 8, 1946, Public Law 492.)

Appropriated 1947, \$17,500
Estimate 1948, \$22,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 \$3,860 | 1 \$4, 526 | 1 \$4, 226 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots$ | 1 2,980 | $1 \quad 3,522$ | 1 3,648 |
| Grade 4. Range \$2,394 to \$2,845.......... | $1 \quad 2,166$ | $1 \quad 2,544$ | 1 2,620 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$..-.-... | 2, 168 | 3 7,032 | 3 7,107 |
| Crafts. protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1.3 2, 470 | $2 \quad 4,188$ | 2 4,262 |
|  | $5.313,644$ | $\begin{array}{lr} \hline 8 & 21,812 \\ & 1,812 \end{array}$ | 8 22, 163 |
| Net permanent, departmental Overtime and holiday pay, departmental. | $\begin{array}{r} 13,644 \\ 2,026 \end{array}$ | 20,000 | 22, 000 |
| 01 Personal services (net) | 15,670 | 20,000 | 22,000 |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | -2,500 |  |
| Net tolal obligations -----...------- | 15,670 | 17, 500 | 22,000 |
| Unobligated balance, estimated savings... | 330 |  |  |
| Total appropriation or estimate.---- | 16,000 | 17, 500 | 22,000 |

Salaries, Office of Naval Records and Library-
Office of Naval Records and Library, [\$57,000] $\$ 65,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 57,000$
Estimate 1948, \$65,000


Salaries, Office of Judge Advocate General, Navy-
Office of Judge Advocate General, [\$275,000] \$363,000; (5 U.S.C. 428; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$275,000
Estimate 1948, \$363,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Administrative officer | 0.4 \$1,527 | 1 \$4,583 | \$4,694 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative analyst | $0.51,83$ | 4,150 | 4,275 |



## Salaries, Office of Chief of Naval Operations-

Office of Chief of Naval Operations, [\$1,642,500] $\$ 1,710,000$; (5 U. S. C. 422) Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,642,500
Estimate 1948, \$1,710,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Olerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 8,377$ : Petroleum specialist |  |  |  |
| Administrative officer |  | \$8,180 | 8,479 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Organization and planning offleer Petroleum specialist.......... |  | 7,102 | 7,102 7 7 |
| Film editor | $0.4 \quad \$ 2,991$ | 21, 546 |  |
| Chief of fiscal accounts section | $0.6 \quad 3,474$ | 7, 102 | 7,34i |
| Oivilian personnel officer-. |  | 7,102 | 7,222 |
| Budget and finance officer |  | 7,341 | 7,461 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Petroleum specialist --- | $0.6 \quad 3,473$ | 5, ${ }^{5,705}$ | $\begin{array}{rr}1 & 6,144 \\ 2 & 13,006\end{array}$ |
| Administrative officer | $0.6 \quad 3,403$ | 2 12, 289 | 5 29,644 |
| Civilian personncl officer | 0.8 4,841 | 5,905 | 6,035 |
| Film editor. | 4.5 23,996 | 4 23,620 |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Budget analyst |  | 4, 902 | 4,902 4,902 |
| Head, central machine |  | 4,902 | 4,902 |
| Chief of classification. | $0.6{ }^{-\cdots} 6$ | 4,902 | 4,902 |
| Administrative assistan |  | 1 4,902 | $2 \quad 9,929$ |
| Film editor | $\begin{array}{ll}2.5 & 10,977\end{array}$ | 4, 902 |  |
| Administrative officer Training administrato |  | 4,902 | $\begin{array}{ll} 2 & 10,054 \\ 2 & 10,054 \end{array}$ |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Film editor | 13 3,985 | 4, 526 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Budget officer.-. |  | 4,150 | 1 4,212 |



Salaries, Board of Inspection and Survey, Navy DepartmentBoard of Inspection and Survey, [\$31,000] $\$ 87,400$; U. S. C. 491; Act of July 8, 1946, Public Law 492.)

Appropriated 1947, $\$ 31,000$
Estimate 1948, \$37,400


Salaries, Office of Naval Intelligence-
Office of Naval Intelligence, [\$967,500] $\$ 1,182,000$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\$ 967,500$
Estimate 1948, \$1,182,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grada 12. Range $\$ 5,805$ to $\$ 6,863$ : <br> Administrative officer. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | 0. $1 \quad \$ 420$ |  | 3 \$18,075 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905:$ Administrative officer....... | 1 4,520 | 1 \$5, 152 |  |
| Translator.... |  |  | 1 5,027 |
| Grade 10. Range $\$ 4,526$ to $\$ \mathbf{\$ 1}, 278$ : Translator | 0.1339 |  | 5,027 4,650 |
| Grade 9 . Range \$4,150 to \$4, ${ }^{\text {a }}$ Administrative assistant.... |  | 8,424 | 21, 438 |
| Translator... | 0.1 <br> 4.5 <br> 15,227 | 4 15,971 | 2 7,546 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,52 \overline{6}$ |  |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $8.928,300$ | 7 26,413 | $8 \quad 28,569$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 9. 2 24,001 | $11 \quad 33,983$ | 12 38,947 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | $62.8150,844$ | 58 162,929 | $74 \quad 213,770$ |
| Grade 4. Range \$2,394 to \$2,845 | 88 190,460 | ${ }_{83}^{83} \quad 200,339$ | 80 205, 380 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{lll}54 & 102,782\end{array}$ | ${ }^{63} 10144,991$ | 164, 50001 |
| Professional service: <br> Grade 7 Pange $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
|  |  |  |  |  |  |  |
| Air intelligence specialist. | 1. 3 - 631 | $\begin{array}{rr}1 & 8,180 \\ 6 & 51,122 \\ 1 & 8,180\end{array}$ | 1 |
| Analyst, intelligence |  |  |  |
| Architect |  |  |  |



| SALARIES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries, Bureau of Naval Personnel-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| RSonal Services, departmental-con. |  |  |  |
| Professional service-Continued | Av. Total | Total Total | Total Total |
| Grade 5. Range \$5,905 to \$8,883-Con |  | number salary |  |
| research..----....- |  | 1 \$5,905 | 1 \$5,905 |
| Assistant division head, training research |  | 5,905 | 1 5,905 |
| Psychologist <br> Research statistician | $0.683,195$ | 5,965 |  |
|  |  | 5,905 | 5,905 |
| Head, library section | $0.31,620$ | 1 5,905 <br> 1 5,905 | $\begin{array}{ll}1 & 6,105 \\ 1 & 5,905\end{array}$ |
| Curriculumel specialist--............---- | 0.1 | 4 23,620 | 35, 430 |
|  |  | 1 5,905 | 2 11,810 |
| Offleer correspondence course writer Chief, officer classification section. |  | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ | 05 |
| Grade 4. Range $\$ 4,802$ to $\$ 5,905$ : |  |  | 5 |
|  | 0.3 1,157 | 4,902 | 4,923 |
| Section head, officer billet and qualification |  | 4,902 |  |
| Project test constructor and research <br> Senior test constructor and research analyst |  | 1 4,902 | 4,902 |
|  |  | 3 14,706 | 4,902 |
| Assistant instructor trainer--..........-- |  | 1 4,902 |  |
| Research analyst |  | 4,902 | 4,902 |
|  | 1.1 4,784 | 1 3 $\begin{array}{r}4,902 \\ 14,706\end{array}$ | 4,902 |
| Field representative, offcer classification. <br> tsist--1.-.-.... |  | 1 4,902 |  |
|  | $0.73,130$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | $0.41,819$ |  |  |
|  |  | 8,298 | 28800 |
| Qualifications analyst, research |  | 4,149 |  |
| Test constructor and research analyst. | $0.31,400$ | 3 12, 450 | 3 12,450 |
| Assistant research analyst.---.---.--- | 0.1378 | 8,298 |  |
| Assistant librarian...-..-------------- | $1.14,090$ | ${ }_{2}^{2} 88,426$ | $2{ }^{2} 8.466$ |
| Adjudicator- |  | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,149\end{array}$ | $1 \quad 4,150$ |
|  |  | 1 4,149 <br> 2 8,298 | [10 $\quad \begin{array}{ll}1 & 4,150 \\ 2 & 8,300\end{array}$ |
| Training aids guide writer---------- | 0.1196 | ${ }_{2}^{2} 88,300$ | - $\quad$1 <br> 2 <br> 8 |
|  |  | $1 \begin{array}{ll}14,149\end{array}$ | (1) 4,150 |
| Grade 2. Range \$3,397 to \$4,150........ | 11.4 34, 785 | 11 37,367 | 12 42,264 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,38$ <br> Subprofessional service: |  | 3 7,967 | $4 \quad 10,776$ |
|  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots-\ldots-{ }^{\text {a }}$ | 1 3,090 | $\begin{array}{ll}1 & 3,643 \\ 2 & 6,042\end{array}$ | $\begin{array}{lll}\mathbf{1} & \mathbf{3 , 7 7 3} \\ \mathbf{3} & \mathbf{9 , 0 6 3}\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 8,397 \ldots \ldots$ |  | $1 \quad 2,644$ | 1 $\quad 102.645$ |
|  |  | 24,788 |  |
| Grade 4. Range \$2,168 to \$2,620-..------ |  | 2,168 | 2,168 |
| Crafts, protective, and custodial servico: Grade 7. Range $\$ 2,695$ to $\$ 3,272$ |  |  |  |
|  | $\begin{array}{lll}0.9 & 2,287\end{array}$ | 2,845 |  |
|  |  |  | 4 8,760 <br> 28 53,316 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,600$ to $\$ 2,020$ | - $\begin{array}{r}39.1 \\ \hline 14.203,942 \\ \hline\end{array}$ |  | 28 53,316  <br>  1 1,822 |
| Total permanent, departmental..-- | 1,377 $2,841,928$ | 1,755 | 1,807 |
|  |  | $\begin{array}{r} 4,471,193 \\ 161,088 \end{array}$ | $\begin{array}{r} 4,549,793 \\ 270,793 \end{array}$ |
| Net permanent, departmental. |  | 310, 105 | 5 4, 279,000 |
| Part-time employment, departmental. | 2.4 $4,84,525$ | 3,895 |  |
| W. A. E. employment, departmental. |  | 15,742 | - 10,492 |
| Overtime and boliday pay, departmental. <br> Night-work differential, departmental. | $\begin{array}{r}1- \\ -\quad \begin{array}{r}28,464 \\ 416,265 \\ 7,590\end{array} \\ \hline\end{array}$ | - 5, $\begin{array}{r}\text { 5, } \\ \hline\end{array}$ | 5,000 |
| All personal services, departmental <br> Deduct for personnel paid from- <br> "Pay and subsistence of naval per- | 3, 297, 772 | 4, 334, 742 | 4, 294, 492 |
| Basic compensation. | 2, 254,974 |  |  |
| W. A. E. employment |  | --..------..... |  |
| Overtime and holiday pay -----.------ | 328, 170 |  |  |
| "Instruction, Navy" (W. A. E. employment): <br> Basic compensation. | $\begin{array}{r} 27,960 \\ 1,495 \end{array}$ | $10,482$ |  |
|  |  |  | 210,492 |
| Naval Reserve" (W. A. E. employment): <br> Basic compensation |  |  |  |
|  |  | 5,250 |  |
| 01 Personal services (net) <br> Received by transferfrom- <br> "Naval Reserve Officers Training Corps" <br> "Naval Reserve", <br> "Transportation and recruiting of naval personnel" (proposed) | 678,500 | 4, 319, 000 | 4,284,000 |
|  |  |  |  |
|  |  |  |  |
|  |  | $\begin{array}{r} -167,300 \\ -13,700 \end{array}$ |  |
|  |  | -512,000 |  |
| Total appropriation or estimate..... | -678, 500 | 3,626,000 | 4, 284, 000 |

Salaries, Hydrographic Office-
Hydrographic Office, [ $\$ 2,200,000] \$ 2,295,200 ;$ ( 5 U. S. C. 457; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$2,200,000
Estimate 1948, \$2,295,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: number salary number salary number salary |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Administrative officer. | $2 \quad \$ 8,820$ | 2 \$10,366 | 2 \$10,955 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative assistant | 0.9 3,673 | 14,776 | 1 4,901 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant | 1 3,788 <br> 1. 8,566 | 2 \% 8, 423 | 1 4, 398 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $\begin{array}{ll}2.4 & 8,566 \\ 1.8 & 5,757\end{array}$ | 3 3 12, 353 | $3{ }^{3} 12,634$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.8 5, 757 | $3 \quad 10,597$ | 3 l |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 4.3 11, 833 | $5 \quad 16,545$ | $5 \quad 17,108$ |
| Grade 5. Range \$2,645 to \$3,397 | $7.418,052$ | 8 22,224 <br> 15  | $8 \quad 23,850$ |
| Grade 4. Range \$2,394 to \$2,845 | $\begin{array}{ll}20.9 & 45,527 \\ 58.6 & 114,269\end{array}$ | $21.53,217$ | $\begin{array}{lr}21 & 54,333 \\ 63 & 144,875\end{array}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{r}58.6 \\ 116.8 \\ 2014,269 \\ \hline 155\end{array}$ | $\begin{array}{rr}63 & 142,171 \\ 120 & 240,541\end{array}$ | $\begin{array}{rr}63 & 144,875 \\ 110 & 227,177\end{array}$ |
| Grade 2. Range \$1,954 to \$2,394 | $116.8201,455$ | 120 240,541 | 110 227, 177 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 1,758 | 1 1,774 | 1 1,790 |
| Professional service: 180 |  |  |  |
| Head engineer----........---. | 1 7,397 | 8,478 | 18,478 |
|  |  |  |  |
|  |  |  |  |
| Oceanographer. |  | 1 7,102 | 1 7, 227 |
| Grade 5. Range \$5, |  |  |  |
| Chief of section. | 16.1 86, 269 | 17 105, 214 | 17 107, 064 |
|  |  |  |  |
|  |  |  |  |
| Oceanographer.. |  | 1 4, 1 , | 1 4, 902 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Librarian, oceanographic | 13 3,750 | 1 4, 275 | 1 4,275 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Engineer, geodeti | 1 3,750 | 1 4,400 | 1 4, 225 |
| Scientist, nautieal | 13.1 49,938 | 14 62,180 | 12 54, 372 |
| Lithographer | 1 3,687 | 1 4,400 | 1 4,525 |
| Photogrammetrist | 6.6 25, 501 | 7 31, 175 | 7 31,675 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 52 158,952 | $60 \quad 209,334$ | 50183,558 |
| Grade 1. Range \$2,645 to \$3,397 | $11.126,581$ | 15 41,975 | 12 34,002 |
| ubprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150. | 13.6 611,511 | 14 49,841 | 1450,906 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | 26.9 73, 194 | 29 91,882 | 27 87,845 |
| Grade 6. Range \$2,645 to \$3,397 | 29.7 70,716 | 30 83,965 | 30 86, 630 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 28 59,442 | 28 69,076 | 28 70,476 |
| Grade 4. Range \$2,168 to \$2,620 | 28.6 55, 301 | 31 69, 411 | 28 64,032 |
| Grade 3. Range \$1,954 to \$2,394 | $20.434,961$ | 21 41,754 | 21 42, 264 |
| Grade 2. Range 11,822 to \$2,244 | 0.8 1,322 | 1 1,888 | 1,954 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2, ${ }^{2} 20$ to $\$ 2,469$ | $4.5 \quad 8,190$ | 5 10,704 | 510,939 |
| Grade 3. Range \$1,822 to \$2,168 | 79.3 126, 595 | 79 149, 959 | 59 115, 944 |
| Grade 2. Range \$1,690 to \$2,020.... | 2.8 4, 148 | 3 5,434 | 3 5,534 |
|  | - 154 469, 157 | 195 588,000 | 175 548, 700 |
| Total permanent, departmental...- | - 777.1 | 863 | 783 |
| Deduct lapses. | $2,015,555$ | $\begin{array}{r} 2,543,000 \\ 97,000 \end{array}$ | $\begin{array}{r} 2,383,397 \\ 83,197 \end{array}$ |
| Net permanent, departmental. | 2, 015, 555 | 2, 446, 000 | 2,300,200 |
| Overtime and holiday pay, departmenta | 123, 294 | 8, 000 |  |
| Night-work differential, departmental... | 4,094 | 1,000 |  |
| All personal services, departmental <br> Deduct for personnel paid from "Pay and subsistence of naval personnel": <br> Basic compensation <br> Overtime and holiday pay | 2, 142,943 | 2, 455,000 | 2,300,200 |
|  |  |  |  |
|  | 1,394,653 |  |  |
|  | - 126,382 |  |  |
| 01 Personal services (net) ............... | - 621,908 | 2, 455, 000 | $2,300,200$ |
| Reimbursements for services performed -- | - -57,000 | $-25,000$ | $-5,00$ |
| Received by transfer from "Naval Reserve Officers' Training Corps" (proposed) |  | -230,000 |  |
| Net total obligations. <br> Unobligated balance, estimated savings | $\begin{array}{r} 564,908 \\ 5,092 \end{array}$ | 2, 200,000 | 2, 295, 200 |
| Total appropriation or estimate. | 570,000 | 2,200,000 | 2,295, 200 |

Salaries, Naval Observatory-
Naval Observatory, including $\$ 2,500$ for pay of computers on piece work, [\$383,500] $\$ 448,000$; (Act of July 8, 1946, Public Law 492.)

Appropriated 1947, \$383,500
Estimate 1948, \$448,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{aligned} & \text { Av. Total } \\ & \text { numbr salary } \end{aligned}$ | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{cc}0.7 & \$ 2,564 \\ 3.8 & 9,747\end{array}$ | 1 $\$ 4,432$ <br> 3 10,692 | $\$ 4,557$ 11,067 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $2{ }^{4}$ 4,922 | 6,355 | $2{ }_{5} \quad 6,605$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $6.2 \begin{array}{ll}6 \\ 6\end{array} 13,132$ | 5 14,006 | 5 14,632 |
| Grade 4. Range \$2,394 to \$2,845- | 22.4 47, 573 | ${ }^{26}$ 64, 555 | $\begin{array}{ll}20 & 51,765 \\ 11 & \\ 26,276\end{array}$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}20.8 & 36,003 \\ 14.6 & 17,591\end{array}$ | $\begin{array}{ll}15 & 34,706 \\ 12 & 25,116\end{array}$ | $\begin{array}{rr}11 & 26,276 \\ 7 & 14,516\end{array}$ |




Salaries, Bureau of Ordnance-
Bureau of Ordnance, [ $\$ 3,456,500] \$ 3,910,500$; (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$3,456,500
Estimate 1948, \$3,910,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1048 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Administrative officer-- .-.--- |  | 1 \$8,180 | $\begin{array}{ll}1 & \$ 8,479\end{array}$ |
| Chief, plant equipment section | 0.2 \$1,974 | 18,180 | $\begin{array}{ll}1 & 8,180 \\ 1 & 8,479\end{array}$ |
| Procurement off |  | - 8,180 | 1 8,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrative officer--------- | $\begin{array}{lr}1 \\ 0.1 & 7,270 \\ 263\end{array}$ | $\begin{array}{rr}3 & 21,546 \\ 1 & 7,102\end{array}$ | $\begin{array}{ll}4 & 29,368 \\ 2 & 14,684\end{array}$ |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Administrative officer .-... | $0.42,331$ | 3 17,715 | 6 36, 868 |
| Administrative assista |  | 3 17,715 | 5 30, 725 |
| Industrial specialist | 2. 4 14, 245 | 2 12,290 | 2 12,290 |
| Editor-....--..--- | 0.1 99 |  |  |
| Management analyst | 0.3 1,833 | 15,905 |  |
| Accountant......-- | 0.159 |  |  |
| Traffic management officer | 0.1199 |  |  |
| Statistician |  | 5, 905 | $1{ }^{-18,145}$ |
| Contraet negotiator | 0.120 | 3 17, 715 | 3 18,435 |
| Procurement officer |  | 2 11, 810 | 2 12, 200 |
| Training technician | 0.2 1,275 | 1 5,905 | 1 6,145 |
| Budget technician. | 0.1598 | 1 5,905 | 16,145 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,005$ : |  |  |  |
| Administrative officer.-- | 0.9 4, 427 | $7 \quad 34,460$ | $6{ }_{6} \quad 30,918$ |
| Administrative assistant |  | 3 314,706 | 315,469 |
| Industrial specialist | 1 4, 812 | 2 10, 054 | 210,306 |
| Personnel assistant. |  | $2 \quad 9,804$ | 2 10,306 |
| Property and supply clerk | $0.7 \quad 3,246$ |  |  |
| Personnel officer--- | $0.41,985$ | 3 14, 706 | 4 20,612 |
| Training technician |  |  |  |
| Management analyst.--7, | 0.3 1,323 | 2 9,804 | 3 15,459 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Administrative officer... Administrative assistant | 0.6 2, 481 | $\begin{array}{rr}1 & 4,526 \\ 4 & 18,104\end{array}$ | $\begin{array}{lr} 1 & 4,651 \\ 4 & 18,604 \end{array}$ |
| Traffic management officer | 0.131 | 1 4,526 |  |
| Editor- |  | 1 4,526 | 1 4,651 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant | $3.213,417$ | 1250,300 | $12 \quad 51,300$ |
| Budget technician |  | $1 \quad 4,150$ | 1 4, 275 |
| Editor- | $0.6 \quad 2,697$ | 1 4,250 | 1 4,275 |
| Industrial specialist | $0.62,682$ | 3 12,575 | 3 12,825 |
| Management analyst | 1.2 4,972 | 1 4,275 |  |
| Classification analyst |  | 1 4,150 | 1 4,275 |
| Placement officer. |  | $1 \quad 4,150$ | 1 4,275 |
| Contract negotiator- | $0.7 \quad 3.071$ | $1 \quad 4,200$ |  |
| Organization and methods examiner |  | 1 4, 150 | 4,275 |
| Property and supply clerk | 5. 422.203 | 5 22,375 |  |
| Contracts administrator |  |  | 6 25,650 |
| Personnel officer | 5 20,788 | 5 21,375 | 28,550 |
| Training officer | 0.3 1, 307 | 1 4, 150 | 1 4,275 |
| Grade 8. Range \$3,773 to \$4,526 | $3.412,834$ | 15 59, 139 | 20 77,980 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $20.268,889$ | 40 142, 695 | 33 116, 259 |
| Grade 6. Range $\$ 3,021$ to \$3,773. | 24.4 73,672 | 32 99, 107 | 28 88,088 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | $70.1$ $185,545$ | 93 254,343 | 91 252,070 |
| Grade 4. Range \$2,394 to \$2,845. | $257.4$ | $230$ | 183 |
| Grade 3. Range \$2,168 to \$2,620. | $254.9^{616,267}$ | 173 569,410 | $138{ }^{\text {451,438 }}$ |
| Grade 2. Range \$1,954 to \$2,394 | $183.2^{552,718}$ | $64^{383,575}$ | 36 309,672 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | 357,889 $1.9 \begin{array}{r}3,32\end{array}$ | 129, 680 | 72,720 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. <br> Professional service: | Av. Total | Total Total |  |
|  | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Physicist | $2.782,087$ | ${ }_{1}{ }^{\text {\$,9,975 }}$ | 10,000 |
| Mathematician |  | 9,975 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ |  |  |  |
|  | $8.770,826$ | $20.163,750$ | $\begin{array}{cc}20 & 169,580 \\ 1 & 8,479\end{array}$ |
| Statistician | 1.411 | $\begin{array}{rr}1 & 8,180 \\ 3 & 24,690\end{array}$ | $\begin{array}{ll}1 & 8,479 \\ 3 & 25,437\end{array}$ |
| Technical advis | 1.4 | 1 8, 180 | 8,479 |
| Mathematician. | $1{ }^{7,063}$ | 188180 | $1 \quad 8,479$ |
|  |  | 8,180 | 8, 479 |
| Grade 6. Range 87,102 to $\$ 8,060$ : Engineer. | $\begin{array}{r} 17.1 \\ 121,503 \\ 1.410,064 \\ 0.6 \\ 4,193 \end{array}$ | 338 | 44 |
| Physicist. |  | $5 \begin{array}{r}338,014 \\ 35,650\end{array}$ | $\begin{array}{rr} 323,048 \\ 5 & 36,710 \end{array}$ |
| Chemist |  | 2 14, 204 | 2 14,684 |
| Mathematici |  | 4 28,408 | 4 29,368 |
| Mycologist. | $\begin{array}{lll}0.1 & 958 \\ 0.3 & 1,88\end{array}$ |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : | 0.3 1,858 | 7,102 | 7,342 |
| Engineer- | $37 \quad 218,752$ | 85 509, 325 | 97 506,065 |
| Physicist- | $3.419,850$ | $\begin{array}{ll}4 & 23,725 \\ 7 & 41,435\end{array}$ | 4 7 7 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| $\begin{aligned} & \text { Mycologist } \\ & \text { Attorvey. } \end{aligned}$ | 0.1 ${ }^{\circ} 598$ |  |  |
|  | $0.6 \quad 3.526$ | 1 1 5,905 | 6,145 |
| Metallurg |  | 2 11,810 | 2 12,290 |
| Chemist |  | $\begin{array}{ll}2 & 11,810 \\ 5\end{array}$ | $\begin{array}{cr}2 & 12,290\end{array}$ |
|  |  |  |  |
|  |  |  |  |  |
| Physicist. | 8.4 40,987 | 12 63,985 | 9 46,377 |
| Mathematician | 3 14,701 | $6 \quad 29,748$ | 20,612 |
| Statistical analys | 0.8 3,998 | 1 4, 002 | 5,153 |
| Chemist. | $0.21,191$ | 4,902 | 5, 153 |
| Librarian | $0.31,257$ | 4,902 | 5.153 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$ : Engineer. | 0.1132 | 4,902 | 5,153 |
|  |  | 42 | 39 |
|  | 185, 337 | 176,241 | 167,296 |
| Physicist. | $5.322,170$ | $8 \quad 33,588$ | ${ }_{6}^{6} \quad 25,650$ |
| Mathematician | 2.3 9,431 | 5 5 21, 013 | 3 12,825 |
| Statistical analy | $0_{0.2}^{0.2} 1.028$ | 4, 150 | $1 \quad 4,275$ |
| Chemist |  | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,150\end{array}$ | $\begin{array}{ll}1 & 4,275 \\ 1 & 4275\end{array}$ |
| Patent adviser | $\begin{array}{ll}0.6 & 2,596 \\ 0.4 & 1,608\end{array}$ | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,175\end{array}$ | 1 4,275 <br> 1  |
| Scientific illustrator Grade 2. Range \$3,397 | 0.4 <br> 1,608 <br> 28.366419 |  |  |
| Grade 1. Range \$2,645 to \$ | 28.3 $3.796,719$ | 9 23,805 | $7 \quad 19,390$ |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | $4.615,476$ | 13, 963 |  |
| Grade 7. Range $\$ 3,021$ to \$3,773. | 6.7 720,271 | $5 \quad 15,605$ | $8 \quad 25,168$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $12.532,960$ | 9 94, 555 | 15 41,550 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | $12.930,807$ | $5 \quad 12,195$ | 512,345 |
| Grade 4. Range \$2,168 to \$2,620 | $3.78,050$ | 8,747 | 48,976 |
| Grade 3. Range \$1,954 to \$2,394 | 1.8 3,512 |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 5. Range \$2,244 to \$2,695 | $0_{0.2}^{0.2} 454$ | 2,245 | 2,319 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 1.8 3,580 | 1 2,093 | 2,093 |
| Grade 3. Range $\$ 1,822$ to \$2,168 | $30.655,797$ | 11 20,570 | 11,328 |
| Grade 2. Range \$1,690 to \$2,020 | 4.2 7,166 | 1,766 |  |
| Total permanent, department |  | 1,16 | 1,055 |
| Deduct lapses | 3, 389, 766 | $\begin{array}{r} 4,379,500 \\ 283,100 \end{array}$ | $\begin{array}{r} 4,244,452 \\ -360,952 \end{array}$ |
| Net permanent, departmental | 3, 389, 766 | 4,096, 400 | 3, 874, 500 |
| W. A. E. employment, departmental | 42,566 | 20,000 | 20,000 |
| Overtime and holiday pay, departmental. | 230, 938 | 50,000 | 35,000 |
| Night-work differential, departmental | 1,073 | 1,000 | 1,000 |
| All personal services, departmentalDeduct for personnel paid from"Increase and replacement of naval vessels, armor, armament, and ammunition": <br> W. A. E. employment | 3, 664,343 | 4, 167, 400 | 3, 930,500 |
|  |  |  |  |
|  | 26, 008 |  |  |
| "Ordnance, and ordnance stores, Navy": <br> Basic compensation | 708 |  |  |
|  | 3. 243, 400 |  |  |
| W, A. E. employment ......... | 16,558 | 20, 000 | 20,000 |
| Overtime and holiday pay................Night-work differential. | 224,065 | 10,000 |  |
|  | 1,073 |  |  |
| 01 Personal services (net) <br> Received by transfer from- <br> "Ordnance and ordnance stores, Navy", <br> "Transportation and recruiting of naval personnel" (proposed). | 152, 531 | 4, 137, 400 | 3,910, 500 |
|  |  |  |  |
|  |  | -172, 800 |  |
|  |  | -508, 100 |  |
| Net total obligations <br> Unobligated balance, estinated savings..- | $152,531$ | 3, 456, 500 | 3,910, 500 |
|  |  | 3, | , 010,00 |
| Total appropriation or estimate....- | 152, 900 | 3, 456,500 | 3,910, 500 |

Salaries, Bureau of Supplies and Accounts-
Bureau of Supplies and Accounts, [\$4,705,000] $\$ 5,417,500$; (5 U. S. C. 429; Act of July 8, 1946, Public Law 492.)
Appropriate 1947, $\$ 4,705,000 \quad$ Estimate 1948, $\$ 5,417,500$



Salaries, Bureau of Yards and Docks
Bureau of Yards and Docks, $[\$ 2,045,000] \$ 2,861,600$; (5 U. S. C. 429; Act of July 8, 1946, Public Law 492.) Appropriated 1947, $\$ 2,045,000$

Estimate 1948, a \$2,861,600
a Includes $\$ 816,600$ previously carried under "Public Works, Bureau of Yards and Docks." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | A $\overline{\text { a }}$ Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Budget officer - --- |  | 1 \$ 88,180 | 1 \$8,180 |
| Accountant auditor. | 1. 5 $\$ 10,762$ | 188,180 | 188,180 |
| Executive officer | 1. 510,762 | 18,478 | 188,478 |
| Fiscal and accounting specialist. |  |  | 188,179 |
| Industrial specialist, automotive |  | 188,179 | 188,179 |
| Administrative officer. |  | 188180 | 188,180 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Methods examiner |  |  |  |
| Methods examiner |  | 1 7,102 | 1 7,102 |
| Fiscal accountant-..-- | $2.616,198$ | 1 7,102 | 1 7,102 |
| Property disposal specialist | 2.6 16, 198 | 2 14, 204 |  |
| Budget officer.-.-.- |  |  | 1 7, 102 |
| Accountant and auditor |  | 2 14, 204 | 2 14, 204 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Housing management specialist. |  | 212,049 | 2 12,049 |
| Administrative officer.. | $6 \quad 31,080$ |  |  |
| Accountant auditor. | 210,360 | 1 5,905 | 1 5,905 |
| Public relations officer- |  | 15,905 | 15,905 |
| Administrative analyst | 0.9 4,662 |  |  |
| Employment officer. |  | 1 5,905 | 1 5,905 |
| Employee counselor, labor relations... |  | 1 5,905 | 1 5,905 |
| Methods examiner |  | 3 21,306 | 3 21, 306 |
| Industrial specialist, automotive | 210,360 | 2 11,810 | 211,810 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Sonal services, departmenta |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Historical editor |  | \$4,902 |  |
| Accountant auditor | $7 \$ 30,100$ | 6 30, 228 | 6 30, 228 |
| Position classifier |  | 4,902 | 1 4,902 |
| Placement officer |  | $1 \quad 5,403$ | 1 5,403 |
| Administrative analys | 4,300 | $1 \quad 5,390$ | 1 5, 390 |
| Records analyst |  | $\begin{array}{rr}1 & 4,902 \\ 5 & 24,760\end{array}$ | 1 5 $\quad \begin{array}{r}4,902 \\ 24,760\end{array}$ |
| Administrative Offt | 938,700 | 4 21, 166 | 7 34,314 |
| Tabulation project planner- |  | 1 4,902 | 1 4,902 |
| Administrative assistant, re | 417,200 |  | $\begin{array}{rr}1 & 4,902 \\ 4 \\ 19,608\end{array}$ |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Administrative officer | ${ }^{2} \quad 76940$ | 5,027 | 5, 027 |
| Industrial specialist | $1 \quad 3,970$ |  |  |
| Spare parts expert <br> Fiscal accountant |  | $\begin{array}{ll}1 & 5,152 \\ 1 & 4,525\end{array}$ | $\begin{array}{rrr} 1 & 5,152 \\ 1 & 4,525 \end{array}$ |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Position classifier- |  | $\begin{array}{ll}1 & 4,149\end{array}$ | 4,149 |
| Accountant audit | $7 \quad 25,840$ | $9 \quad 37,349$ | $9 \quad 37,349$ |
| Records analyst ${ }_{\text {Fiscal }}$ accountant and aud |  | 1 4, 149 | 1 4,149 |
| Fiscal accountant and aud |  | 1 <br> 1 <br> 11 <br> 45,149 | 1 <br> 11 <br> 15,149 <br> 4549 |
| Industrial specialist (mechanical) --------- | 11 40,040 | 1 1 $\begin{array}{r}4,649 \\ 4,149\end{array}$ | $\begin{array}{rr}1 \\ 1\end{array} \quad 4,149$ |
| Editor | 3,640 |  |  |
| Photographer. |  | 4,149 | 4,149 |
| Information specialist.---1- |  | 2 8,289 | 8, 298 |
| Grade 8. Range \$3,773 to \$4,526 | 3 0,930 | $2 \quad 8,201$ | 288201 |
| Grade 7. Range \$3,397 to \$4,150 | 13 38,740 | 14 51, 877 | 7 23,233 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 19 45, 100 | 21 66,642 | 12 36,252 |
| Grade 5. Range \$2,645 to \$3,397 | $91 \quad 212,170$ | 37 114, 358 | 27 71,280 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 118 250, 190 | 142 365, 862 | 120 250, 159 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 146 283, 798 | 140 316,063 | 140 303,240 |
| Grade 2. Range \$1,954 to \$2,394 | 72 123,488 | 74 172,903 | 64 149,504 |
| Grade 1. Range \$1,756 to \$2,168 | $7 \quad 10,542$ | 11 24,772 | 7 13,181 |
| Professional service: |  |  |  |
| Attorney... | 18,750 | $1 \quad 9,975$ | 9,975 |
| Engineer, civil | 0.7 6,125 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Engineer, general |  | 6 49,074 | 49,074 |
| Attorney. | 7,175 | 188,180 | 188,180 |
| Engineer, structur | 11-7-170 | $\begin{array}{ll}2 & 16,358 \\ 6 & 51,466\end{array}$ | $\begin{array}{ll}2 & 16,358 \\ 6\end{array}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  |
| Engineer, archi | 18,690 | 1 7,102 | 17.102 |
| Attorney. | 12,460 | 2 15, 161 | 2 15, 181 |
| Engineer, civi | 27 168, 210 | 6 43, 569 | ${ }^{6}$ 43, 569 |
| Engineer, electrical | 3 18,690 | 7,102 | 1 7,102 |
| Engineer, mechanica | 18,690 | 7,102 | 7, 102 |
| Engineer, materials Engineer, sanitary |  | 7,341 | 7,341 |
| Engineer, structural | 2 12,460 | $4{ }^{-\cdots}$ | 4 - 28,408 |
| Engineer, , general | 2 12, 40 |  |  |
|  |  |  |  |
|  | $\begin{array}{ll}3 & 15,540 \\ 5 & 25,900\end{array}$ | $\begin{array}{ll} 4 & 24,098 \\ 6 & 35,430 \end{array}$ | $\begin{array}{ll}4 & 24,098 \\ 6 & 35,430\end{array}$ |
| Engineer, civil | ${ }_{23} \quad 119,140$ | $10 \quad 60,384$ | 10 60, 384 |
| Engineer, electric | ${ }_{5}^{2} \quad 10,360$ | 9 54, 341 | 9 54,341 |
| Land appraiser |  |  |  |
| Engineer, mechanical | 1 5,180 | 3 18,715 | $3 \quad 18,715$ |
| Engineer, structural | 5 25,900 | 8 47,957 | 47,957 |
| Engineer, valuation | 5,180 |  |  |
| Engineer, gener |  | 18 117, 805 | 18 107, 805 |
|  |  |  |  |
| Architect... |  |  |  |
| Engineer, archit | 3 12,900 | 8 41, 216 | 8 41. 216 |
| Attorney | 7 30, 100 | 8 39, 216 |  |
| Engineer, civil. | 28 120,500 | $20 \quad 103,047$ | 13 66, 976 |
| Engineer, electrical | $\begin{array}{rr}6 & 25,800 \\ 1 & 4,300\end{array}$ | $\begin{array}{ll}8 & 41,970 \\ 6 & 30,162\end{array}$ | $\begin{array}{ll} 8 & 41,970 \\ 8 & 30 \end{array}$ |
| Engineer, general | 1 4,300 <br> 8  <br> 34,400  | 6 30, 162 | $6 \quad 30,162$ |
| Engineer, materials | 8  <br> 88  <br> 38 163,400 | 2 11, 057 |  |
| Engineer, mechanical | 5 21,500 | 7 36, 317 | 7 36, 317 |
| Engineer, sanitary | $4 \quad 17,200$ |  |  |
| Statistician | 28 8,600 |  |  |
| Engiveer, structural. | 17 .73,100 | 23 119,503 | 18 88,650 |
| Engineer, construction |  | 1 5,152 | 1 5,152 <br>  16,460 |
|  |  |  |  |
| Engineer, architectural...---- | 2 7,280 | 8 33,200 | $8 \quad 33,200$ |
| Statistical analyst. |  | 1 4,400 | 1 4,400 |
| Attorney | 8 21, 840 | $3{ }^{3} 12,823$ | 3 12,823 |
| Architect |  | 31 136,674 | 31 136,674 |
| Engineer, civil | 75 273,000 | $15 \quad 67,380$ | 15 67,380 |
| Exhibits specialist |  | 288549 | 28 8,549 |
| Engineer, electrical | 932,760 | 8 85, 702 | 8 35,702 |
| Engineer, geleral....-..- |  | 28,298 | 2 8,298 |
| Engiveer, fire protection | 13 3,640 |  |  |
| Engineer, valuation- |  | 3113,450 | 3 13,450 |
| Engineer, mechanical | 15 54, 600 | 14 58, 100 | 1458,100 |
| Engineer, materials |  | $2 \quad 8,298$ | 281298 |
| Engineer, Sanitary | 15 54,600 | 4,400 | 4,400 |
| Statistician-..--. | $\begin{array}{rr} 1 & 3,640 \\ 42 & 156 \end{array}$ |  |  |
| Engineer, structural | $\begin{array}{rr}43 & 156,520\end{array}$ | 29 131,609 | 19 78,850 |
| Engineer, topographical Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{rr} 1 & 3,640 \\ 35 & 104,300 \end{array}$ |  |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{rr} 35 & 104,300 \\ 2 & 4,640 \end{array}$ | $\begin{array}{rr}1 \\ 1 & 19,785\end{array}$ | $\begin{array}{rr} 24 & 79,312 \\ 1 & 3,785 \end{array}$ |
| Subprofessional service: Grade 8. Range $\$ 3,397$ to | 514,900 | 517,987 | 517,08 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| RSONAL SERVICES, DEPARTMENTAL-COL. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service-Continued |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$.-- <br> Grade 6. Range $\$ 2,645$ to $\$ 3,393$ | $\begin{array}{lr}5 & \$ 13,250 \\ 8 & 20,400\end{array}$ | $\begin{array}{r}5 \\ \$ 15,105 \\ \hline 28\end{array}$ | 5 \$17,610 |
| Grade 5. Range \$2,394 to \$2,845 | 6 12,600 | 7 16,838 | 7 16,838 |
| Grade 4. Range \$2,168 to \$2,620 | 4 7,608 | 2 4,186 | 2 4,186 |
| Grade 3. Range \$1,954 to \$2,394 |  | 2 4,338 | 2 4,338 |
| Crafts, protective, and custodial service: |  | 2 4,489 | 2 4,489 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 12 18, 864 | 21 40, 480 | 13 23, 790 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Total permanent, departmental | $4 \quad 5,760$ | 2 3,380 | 2 3,512 |
| Total permanent, departmental....- | $\begin{aligned} & 1,002.2 \\ & 3,182,419 \end{aligned}$ | $\begin{array}{r} 935 \\ 3,543,608 \\ 74,995 \end{array}$ | $\begin{array}{r} 833 \\ 3,093,463 \\ 231,863 \end{array}$ |
| Net permanent, departmental | 3, 182, 419 | 3, 468, 613 | 2, 861,600 |
| W. A. E. employment, departmental ---- | 44, 400 | 16, 872 |  |
| Overtime and holiday pay, departmental. | 168, 275 | 101, 000 |  |
| Night-work differential, departmental.--- | 1, 478 |  |  |
| 01 Personal services (net) <br> Received by transfer from- <br> "Maintenance, Bureau of Yards and Docks" <br> "Public Works, Bureau of Yards and Docks" | 3,396, 572 | 3, 586, 485 | 2, 861, 600 |
|  |  | -102, 250 |  |
|  | -3, 115, 372 | -1,439, 235 |  |
| Total appropriation or estimate..--- | 281, 200 | 2,045,000 | 2,861,600 |

## Salaries, Bureau of Aeronautics-

Bureau of Aeronautics, [\$2,715,000: Provided, That the services of technical and clerical personnel may be employed only in the Bureau of Aeronautics in connection with the design and construction of aircraft, to be paid from the appropriation "Aviation, Navy, 1947' $\$ \$ 4,425,000$; ( 5 U. S. C. 429; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$2,715,000
Estimate 1948, a ${ }^{\mathbf{\$ 4}, 425,000}$
a Includes $\$ 1,710,000$ previously carried under "A viation, Navy." For purposes of compariso
transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Deputy fiscal director-... | 0.3 \$2, 070 | 1 \$8,578 | 1 \$8,578 |
| Industrial specialist, mechanical equipment | 0.2 1,794 | 188,578 | 188,578 |
|  | 1 7,438 | 18,578 | 188,578 |
| Organization and methods examiner.. |  | 18,578 | 18,578 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Accountant. |  | 2 14,8:0 | 2 14,820 |
| Administrative office | 1 6,440 | 214,820 | 2 14,820 |
| Field personnel office |  | 1 7,410 | $1 \quad 7,410$ |
| Graphic analyst |  | 1 7,410 | 7,410 |
| Inspector. | 6,650 | 2 14,820 | 214,820 |
| Procurement officer--..- | 6,440 | 3 22,230 | 2 14,820 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Accountant. | 1 5,395 | 2 11,936 | 2 11,936 |
| Budget officer | , | 1 5,968 | 1 5,968 |
| Civilian personnel officer | 0.7 3,780 | 2 11,936 | 15,968 |
| Contract termination officer |  | 1 5,968 | 15,968 |
| Industrial specialist, mechanical equipment. | 0.1339 | 2 11,936 | 2 11,936 |
|  |  | 1 5,968 | 1 5,968 |
| Negotiator. |  | 3 17,904 | 1 5,968 |
| Publications officer | $1.15,940$ | 2 11, 936 | 1 5,968 |
| Systems analyst | 0.2919 | 1 5,968 | 15,968 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| A dircraft maintenance specialist | $0.9 \quad 3,884$ | 4 19,864 | $\begin{array}{ll}2 & 9,932 \\ 2\end{array}$ |
| Aircraft maintenance specialis | $0.41,812$ | 3 14,898 | $2 \quad 9,932$ |
| Aircraft rubber inspector. | 0.83 3,425 | 1 4,966 | 1 4,966 |
| Auto equipment and accounting specialist |  | 4,966 | 4,966 |
| Budget analyst-... | $1^{4,531}$ | 2 9,932 | 2 9,932 |
| Classification head | $0.5 \quad 2,084$ | 1 4,966 | 4,966 |
| Employment head | 1 4,320 | 1 4,966 | 4,966 |
| Fiscal accountant | 1 4,531 | 5 24,830 | 5 24, 830 |
| Installation specialist | 0.2814 | $2 \quad 9,932$ | 2 9,932 |
| Management analyst | 1 4,531 | 1 4,966 | 4,966 |
| Negotiator |  | 4,966 | 4,966 |
| Organization and methods examiner.- |  | $2 \mathrm{9,932}$ | 4,966 |
| Principal administrative inspector...- |  | 1 4,966 | 4,966 |
| Property and supply officer. | $0.7 \quad 2,926$ | 9,932 | 4,966 |
| Publications officer. | 0.3 1,359 | 4,966 | 4,966 |
| Grade 10. Range \$4,526 to \$5,278: | 4,160 | 4,714 | 4,714 |
| Fiscal accountant, administrative |  | 4,714 |  |
|  | 14,160 | 1 4,714 | 1 4,714 |
| Industrial specialist, mechanical equipment. | $0.62,188$ | 29,428 | 29,428 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| MENTAL-CO |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | \$11,049 | \$16,848 | \$12,636 |
| Aircraft maintenance specialist |  | 28 8,424 | 4, 212 |
|  |  | 28824 | 4,212 |
|  | 1.5 5,525 | 3 12,636 | 8,424 |
| Classification analyst. | $2.910,680$ | 3 3 12, 636 | 3 12,636 |
| Cost analys |  | ${ }^{1} \cdot 4,212$ | $1{ }^{1}$ |
|  |  | 4, ${ }^{4,212}$ | 1 |
| Fiscal special assistant. | 2.1 7,734 | 5 21,060 | 2 8,424 |
| officer..........--...................-- |  | 4,212 | 4, 212 |
| Industrial specialist, mechanical equipment. | 7,366 | 12, 636 | 4,212 |
| Inventory control specialist Illustrator | ${ }_{0}^{1} \quad 3,3883$ | ${ }^{2} \quad 8.424$ | 8,424 |
|  | $\begin{array}{ll}0.9 & 3,315 \\ 1.8 & 6,637\end{array}$ | $\begin{array}{ll}1 & 4,212 \\ 2 & 8,424\end{array}$ | 4,212 4,212 |
| Materials specialis |  | 3 12,636 | 8,424 |
| Procedure analyst | $0.93,315$ | $1{ }^{1} 4,212$ | 4,212 |
| Procurement offic | $0.51,842$ | $\begin{array}{ll}2 & 8,424\end{array}$ | 4, 212 |
| Property and supply officer-..-.......-- | $4.516,574$ | ${ }_{6}^{6} \quad 25,272$ | $\begin{array}{ll}3 & 12,636 \\ 8\end{array}$ |
|  | 11,049 | 16,848 | 8, 424 |
|  |  | 4, 212 | 4, 212 |
|  | 2 7,366 | 3 12,636 | 4,212 |
| Tehnical editor-------------..---... | $1.24,420$ |  | 8,424 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots$ | $1{ }^{3}$ 3,683 | 1 4,212 | 4, 212 |
|  | 5. 2 17, 415 | 6 23,010 | 15,340 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots \ldots$ | 30.1 192,250 | 56 204, 624 | $49 \quad 179,046$ |
|  | 26.4 42,280 | 37 123,025 | 30 99,750 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 120.2 | 144303,840 | 131358,285 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots \ldots$ | 274.6 |  | 232 |
| Grade 3. Range $\$ 2,168$ to \$2,620 $\ldots \ldots \ldots$ |  |  | 199584,408 |
| Grade 2. Range \$1,954 to \$2,394 $\ldots \ldots \ldots$ | 6 | 485, 30 | ${ }_{50}{ }^{451,332}$ |
|  | 254,304 | 106,756 | 102,650 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ Professional service: | $2.23,500$ | 9,275 | 9,275 |
|  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Engineer- | $2.422,073$ | 10 100,000 | 30,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Editor--- |  | 2 17,104 | 8,552 |
|  | 10.8 79, 117 | 28 239,456 | 21 179,592 |
| Mathematic Metallurgist |  | 1 8,552 | 1 8,552 |
|  | 7,437 | 25,656 | 8,552 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Engineer |  |  |  |
|  | . | 503, 268 | 370, 050 |
| Mathematician | $0.74,196$ | 14, 802 | 7,401 |
|  | $0.4 \quad 2,779$ | 7, 401 | 7,401 |
|  |  | 7,401 | 7,401 |
|  |  | 7,401 | 7,401 |
|  |  |  |  |
|  | 5,277 | 5,988 | 5,988 |
|  |  | 220 | 4, 428 |
| Librarian <br> Maintenance, plans coordination officer | $0.2{ }^{290,} 946$ | 5,988 | 5,988 |
|  |  |  | 5,988 |
|  | 0.3 1,594 | 11,976 | 5,988 |
|  | 0.2947 | 5,988 | 5,988 |
|  | 0.9 4,523 | 5,988 | 5,988 |
| Scientist | 1.4 7,511 | 11,976 | 11,976 |
|  |  | 11,976 | 88 |
| Grade 4. Range \$4,002 to \$5,905: |  | 138 | 144 |
| Librarian | 193, 074 | 689,422 | 575, 016 |
|  | $0.1{ }^{496}$ | 1 5,044 | 1 5,044 |
| Metallurgist.................... | 0.5 2,001 | 10,088 | 10,088 |
|  | 0.4 1,736 | 5, 044 | 5,044 |
| Scientist. | 0.2827 | 5, 044 | 1 5,044 |
|  | 0.1. 397 | 210,088 | 5,044 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  | $17.866,631$ | $47 \quad 207,364$ | 41180.892 |
| Mathemat | 27.486 | $2{ }^{2} 8.824$ | 2 8,824 |
| Physicist. | 0.2831 | 1 4,412 | 4,412 |
|  | $0.7 \quad 2,520$ |  | 4,412 |
| Translator | ${ }^{1} 3{ }^{3,743}$ | 1 <br> 18412 | 1 <br> 4,412 |
|  | 11.3 34, 162 | 18 64, 512 | $21 \quad 75,474$ |
|  | 3.68 8,630 | $5-13,535$ | 21, 656 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots . .$. | 4.7 14, 726 | $\begin{array}{ll}10 & 35,840 \\ 4 & 13144\end{array}$ | 28,672 |
|  | 1.4 <br> $\mathbf{2} .1$ <br> 18,824 <br> 4,937 | $\begin{array}{ll}4 & 13,144 \\ 6 . & 16,242\end{array}$ | $\begin{array}{ll}5 & 16,430 \\ 6 & 16,242\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 2.5 5,311 | 3 7,293 | 3 7,293 |
| Crafts, protective, and custodial service:- | $0.5 \quad 1,013$ | 2 3,446 | 3, 446 |
|  |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 2.3 5,122 |  | 5,162 |
|  | 8.2 15,023 | 510,648 | 6,390 |
| Grade 3. Range \$1,822 to \$2,168.........- | 52.4 84, 969 | 7 13,370 | 13, 370 |
| Grade 2. Range \$1,690 to \$2,020. | 17.3 25, 170 |  |  |
| Total permanent, departmental | $\overline{1,245}{ }_{3,207,481}$ | $1,44{ }_{5,722,831}$ | 1,240 |
|  |  |  | 4,735, 473 |
| Deduct lapses. <br> Net permanent, departimental |  | 792, 340 | 359,733 |
|  | 3, 207, 481 | 4,930, 491 | 4,375,740 |
| Part-time employment, departmental W. A. E. employment, departmental O vertime and holiday pay, departmental Night-work differential, departmental. | 0.23158 |  |  |
|  | $\begin{array}{r} 35,323 \\ 199,908 \end{array}$ | 31, 304 | 8,600 |
|  |  | 36,915 | 40,000 |
|  | 579 | 660 | 660 |

## SALARIES-Continued

Salaries, Bureau of Aeronautics-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) .-.-. | \$3,443,448 | \$4, 999, 370 | \$4, 425, 000 |
| Received by transfer from "Aviation, Navy" | -3, 018, 293 | -2, 284, 370 |  |
| Net total obligations <br> Unobligated balance, estimated savings_- | $\begin{gathered} 425,156 \\ 144 \end{gathered}$ | 2,715, 000 | 4, 425, 000 |
| Total appropriation or estimate..... | 425, 300 | 2, 715, 000 | 4, 425, 000 |

In all, salaries, Navy Department, [\$35,562,000] \$44,081,400. Annual appropriations, general account:
Appropriated 1947, $\mathbf{\$ 3 5 , 5 6 2 , 0 0 0} \quad$ Estimate 1948, $\$ 44,081,400$

## CONTINGENT EXPENSES

Contingent Expenses, Navy Department-
For technical reference and lawbooks, periodicals, and photostating for Department library; purchase of photographs, maps, documents, and pictorial records of the Navy, photostating and other necessary incidental expenses in connection with the preparation for publication of the naval records of the war with the Central Powers of Europe; stationery, furniture, newspapers, plans, drawings, and drawing materials; purchase, maintenance, repair, and operation of motortrucks and other necessary expenses of the Navy Department and its various bureaus and offices; [ $\$ 1,250,000]$ $\$ 1,200,000$ : Provided, That it shall not be lawful to expend, unless otherwise specifically provided by law, for any of the offices or bureaus of the Navy Department in the District of Columbia, any sum out of appropriations made for the naval service for any of the purposes mentioned or authorized in this paragraph. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,250,000
Estimate 1948, \$1,200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel. | \$1,429 | \$1,000 | \$1,000 |
| 04 Communication service | 404, 110 | 64,000 | 55,000 |
| 05 Rents and utility services-............. | 1, 496,711 | 650,000 | 570,000 |
| 07 Other contractual services. | 158,676 | 106,000 | 88,000 |
| 08 Supplies and materials. | 1,745,020 | 417,000 | 475, 000 |
| 09 Equipment | 216,054 | 12,000 | 11,000 |
| Grand total obligations | 4, 022, 000 | 1,250,000 | 1, 200, 000 |
| Received by transfer from- |  |  |  |
| vessels, construction and machinery"- | -1, 545,000 |  |  |
| "Aviation, Navy". | -256,000 |  |  |
| "Medical Department, Navy"---..--- | -168,000 |  |  |
| "Pay and subsistence of naval personnel" | -734,000 |  |  |
| "Ordnance and ordnance stores, Navy"- | -314,000 |  |  |
| "Maintenance, Bureau of Supplies and |  |  |  |
|  | -500, 000 |  |  |
| "Maintenance, Bureau of Yards and | -166,000 |  |  |
|  |  |  |  |
| Net total obligations. <br> ied to surplus fund Public Law 521 | $\begin{array}{r} 249,000 \\ +71000 \end{array}$ | 1, 250,000 | 1,200,000 |
|  |  |  |  |
| Total appropriation or estimate...-. | 320,000 | 1,250,000 | 1,200, 000 |
| By Projects or Functions |  |  |  |
| 1. Secretary's Office | \$603. 933 | \$180,600 | \$168,500 |
| 2. Chief of Naval Operations. | 327, 212 | 100,000 | 98,000 |
| 3. Office of Naval intelligence..........- | 88, 914 | 14,000 | 15,000 |
| 4. Office of the Chief of Naval Communications | 830, 492 | 234, 900 | 240, 500 |
| 5. Bureau of Aeronautics. | 95,947 | 33, 500 | 30, 500 |
| 6. Bureau of Medicine and Surgery-....- | 140,309 | 48,000 | 45, 500 |
| 7. Bureau of Naval Personnel. ..... | 772,759 | 217,900 | 205, 500 |
| 8. Bureau of Ordnance. | 246,437 | 64, 500 | 57,500 |
| 9. Bureau of Ships | 315,772 | 78, 100 | 84,000 |
| 10. Bureau of Supplies and Accounts. | 489,601 | 244,700 | 220,500 |
| 11. Bureau of Yards and Docks...-... | 115,624 | 33, 800 | 34,500 |
| Grand total obligations. | 4, 022, 000 | 1,250,000 | 1,200, 000 |
| Adjustments (see objects schedule for detail) | -3, 702,000 |  |  |
| Total appropriation or estimste..... | 320,000 | 1,260,000 | 1,200, 000 |

## PRINTING AND BINDING

## Printing and Binding, Navy Department-

For printing and binding for the Navy Department and the Naval Establishment executed at the Government Printing Office, [ $\$ 3,100,000] \$ 8,500,000$. (Act of July 8, 1946, Public Law 492.)
Appropriated 1947, $\mathbf{\$ 3 , 1 0 0 , 0 0 0}$
Estimate 1948, \$3,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1048 |
|  <br> Received by transfer from- <br> "Increase and replacement of naval ves- <br> sels, construction and machinery" <br> "Aviation, Navy" <br> "Medical Department, Navy"' <br> "Ordnance and ordnance stores, Navy"; <br> "Pay and subsistence of naval person-nel" <br> "Maintenance, Bureau of Supplies and Accounts" <br> "Maintenance, Bureau of Yards and Docks" <br> "General expenses, Marine Corps" <br> Total appropriation or estimate | \$9,363, 000 | \$3,100,000 | \$3,500,000 |
|  |  |  |  |
|  | $\begin{array}{r} -2,202,000 \\ -1,175,000 \\ -280,000 \end{array}$ |  |  |
|  |  |  |  |
|  |  |  |  |
|  | -2,300,000 |  |  |
|  |  |  |  |
|  | -1, 449,000 |  |  |
|  | $\begin{array}{r} -100,000 \\ -487,000 \end{array}$ |  |  |
|  |  |  |  |
|  | 863, 000 | 3,100,000 | 3,500,000 |
| By Projects or Functions |  |  |  |
| 1. Secretary's Office | \$928, 920 | $\$ 309,000$206,000 | $\$ 440,000$78,000 |
| 2. Chief of Naval Operations | 180, 257 |  |  |
| 3. Office of Naval Intelligence ---- | 339, 078 | 155,000 | 140,000 |
| 4. Office of Naval Communications | 470, 000 | 155,000125,000 | 165,000 |
| 5. Operational Readiness Section. | 130, 963 |  | 139,000 |
| 6. Naval Observatory- | 92,931 | 69,000 | 96,000 |
| 7. Hydrographic Office.- | 1, 1922,0000 | 300,000 | 309,000 |
| 8. Bureau of Aeronautics - |  | 93, 000 | 129,000 |
| 9. Bureau of Medicine and Surgery | $1,323,035$ $2,321,000$ |  |  |
| 10. Bureau of Naval Personnel. | $2,321,000$ 480,538 | 434,000 155,000 | 699,000 154,000 |
| 12. Bureau of Ships.. | 1, $\begin{array}{r}624, \\ \hline\end{array}$ | 185,000440,000 | 160,000 |
| 13. Bureau of Supplies and Accounts |  |  |  |
| 14. Bureau of Yards and Docks.. | $\begin{array}{r} 85,036 \\ 487,000 \end{array}$ | $\begin{array}{r} 50,000 \\ 124,000 \end{array}$ | 65,000129,000 |
| 15. Marine Corps .-.-- |  |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 9,363,000 \\ -8,500,000 \end{array}$ | 3, 100, 000 | 3,500,000 |
|  |  |  |  |
| Total appropriation or estimate..... | 863, 000 | 3, 100,000 | 3, 500, 000 |

CONTINGENT AND MISCELLANEOUS EXPENSES, HYDROGRAPHIC OFFICE
Contingent and Miscellaneous Expenses, Hydrographic Office-
For all necessary expenses (except salaries) for the maintenance and operation of the Hydrographic Office at the seat of government and for all necessary salaries and expenses for the branch offices, including purchase and printing of nautical books, charts, and sailing directions; modernization, care, and repair of lithographic presses and machinery; pilot and aeronautical charts; [reference books and periodicals; $\$ 1,500,0001 \$ 1,200,000$. ( 5 U.S. C. 457 ; Act of July 8, 1946, Public Law 492.)
Appropriated 1947, \$1,500,000
Estimate 1948, \$1,200,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| PERSONAL SERVICES, field | Av. Total number salary | Total Total number salary |  | 1 Total |
| Clerical, administrative and fiseal service: |  |  |  |  |
| Grade 6. Range \$3,021 to \$3,773-.......- | 3.8 \$10, 217 | 0.6 \$1,812 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $20.173,217$ | $\begin{array}{ll}1.4 & \\ 6\end{array}$ | 1 | \$2,807 |
| Grade 3. Range \$2,168 to \$2,620 | 4.9 9,747 | 2 4, 336 | 2 | 4,436 |
| Grade 2. Range \$1,954 to \$2,394 | 1,818 | 1 2,147 | 1 | 2,215 |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Engineer, hydrographic. |  | 7,102 | 1 | 7,106 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
| Scientist, nautical ${ }^{\text {crade }}$ 2. Range $\$ 3,37$ to $\$ 4,150$ | 1.1  <br> 2.9 4,497 <br> 8.827  | 4,149 20,614 | $\frac{1}{7}$ | 4, 27, 196 |
| Subprofessional service: |  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | $2.6,180$ | 7, 296 |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 1.8 4,769 | 9,163 | 3 | 9,465 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$. | 8.2 21,831 | 16,964 |  | 17,364 |
| Grade 5. Range \$2,394 to \$2,845 |  | 21, 684 | 12 | 28,966 6.754 |
| Grade 4. Range \$2,168 to \$2,620 | $1.5 \quad 3,004$ | 6, 550 | 3 | 6,754 |
| Total permanent, teld. <br> Deduct lapses. | 64. 3132,639 | $42 \begin{array}{r} 120,263 \\ 4,600 \end{array}$ | 37 | $\begin{array}{r} 110,674 \\ 2,644 \end{array}$ |
| Net permanent, field. <br> Overtime and hollday pay, field | $\begin{array}{r} 132,639 \\ \delta, 720 \end{array}$ | $\begin{array}{r} 115,663 \\ 400 \end{array}$ |  | $\begin{array}{r} 108,030 \\ 400 \end{array}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal seryices, field-continued <br> Additional pay for foreign service, fleld Other personal services, field. |  |  |  |
|  | $\$ 1,120$ 8,168 | \$1,437 1,000 | $\$ 1,470$ 600 |
| 01 Personal services (net) | 147, 647 | 118, 500 | 110, 500 |
| other obligations |  |  |  |
| 04 Communication services................... <br> 05 Rents and utility services. Other contractual services <br> Supplies and materials. <br> Equipment <br> Total other obligations. $\qquad$ <br> Grand total obligations. <br> Reimbursements for services performed. | 63, 500 | 70,000 | 70,000 |
|  | 38,365 | 25,000 | 25,000 |
|  | 1,125, 836 | 653,000 | 497,500 |
|  | 1,082, 977 | 614, 500 | 474,500 |
|  | 97,745 | 44, 000 | 47,500 |
|  | 2, 408, 353 | 1,406,500 | 1, 114, 500 |
|  | $\begin{array}{r} 2,556,000 \\ -52,407 \end{array}$ | $1,525,000$ $-25,000$ | $1,225,000$ $-25,000$ |
| Net total obligations <br> Carried to surplus fund- <br> Public Law 301. <br> Public Law 391. <br>  <br> Total appropriation or estimate. | 2, 503, 593 | 1,500,000 | 1, 200, 000 |
|  | +413,600 |  |  |
|  | +600,000 |  |  |
|  | 273, 407 |  |  |
|  | 3,790, 000 | 1,500,000 | 1, 200, 000 |
| By Protects or Functions |  |  |  |
| 1. Administrative planning program <br> 2. Air navigation program | \$240,474 | \$250, 000 | \$246,900 |
|  | 194, 8132 | 108,500 | 82, 250 |
| 3. Nautical chart construction program -- | 64, 110,565 | 31,500 78 | 26,750 132,000 |
|  | 561,650 | 275, 000 | 195, 000 |
| 6. ${ }^{\text {6. }}$ Lithographic printing program....-.---- | 901, 495 | 453, 000 | 278, 100 |
|  | 150, 000 | 1,000 | 1,000 |
| 8. Oceanographic program <br> 9. Navigational science program | 200, 000 | 235, 000 | 185, 000 |
|  | 80,447 | 66,500 | 53,000 |
| 9. Navigational science program <br> 10. Services performed for other agencies.- | 52, 407 | 25,000 | 25, 000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 2, 556,000 | 1,525,000 | 1, 225, 000 |
|  | +1, 234, 000 | -25,000 | -25,000 |
| Total appropriation or estimate ... | 3, 790, 000 | 1,500,000 | 1, 200, 000 |

CONTINGENT AND MISCELLANEOUS EXPENSES, NAVAL OBSERVATORy

## Contingent and Miscellaneous Expenses, Naval Observatory-

For [professional and scientific books, books of reference, periodicals, ] engravings, photographs, and fixtures for the library; apparatus and instruments, and repairs of the same; repairs to buildings (including quarters), fixtures, and fences; cleaning, repair, and upkeep of grounds and roads; furniture and furnishings for offices and quarters, gas, chemicals, paints, and stationery, including transmission of public documents through the Smithsonian exchange, foreign postage; plants, seeds, and fertilizers; materials needed for the maintenance and repair of boilers, engines, heating apparatus, electric lighting and power, and water supply; [maintenance, repair, and operation of passenger automobiles;] rental of tabulating and other mechanical equipment; and other necessary expenses; [\$48,000] $\$ 55,000$. (Act of July 8,1946, Public Law 492.)
Appropriated 1947, \$48,000
Estimate 1948, \$55,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 05 Rents and utility services........... | \$13,080 | \$14,025 | \$20, 100 |
| 07 Other contractual services .-.....-- | 4, 122 | 6, 500 | 5, 500 |
| 08 Supplies and materials --- | 7,419 | 8,475 | 13,400 |
| 09 Equipment--------- | 22,853 | 18,000 | 15,000 |
| 10 Lands and structures.. | 844 | 1,000 | 1,000 |
| Grand total obligations. <br> Unobligated balance, estimated savings.- | $\begin{array}{r} 48,318 \\ 182 \end{array}$ | 48,000 | 55, 000 |
| Total appropriation or estimate....- | 48,500 | 48,000 | 55, 000 |

Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses |  | \$715, 296, 500 |  |
| Received by transfer from "Payments, Armed Forces Leave Act of $1946^{\prime}$ "...... |  |  |  |
| Total appropriation or estimate...-- |  |  | --. |

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Navy)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) |  | \$4, 023, 500 | \$905, 000 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 3,000 | 1,000 |
| 06 Printing and binding.- |  | 322,000 | 89,000 |
| 08 Supplies and materials. |  | 25,000 | 5,000 |
| Total other obligations. |  | 350,000 | 95, 000 |
|  |  | 4,373,500 | 1,000,000 |
| Received by transfer from "Administrative expenses, payments, Armed Forces Leave Act of 1946" |  | -5,373, 500 |  |
| 1947 balance available in 1948 |  | +1,000,000 | $-1,000,000$ |
| Total appropriation or estimate..... |  |  |  |

## Claims, Judgments, and Private Relief Acts- <br> 13 Refunds, awards, and indemnities: Obligations-1946, \$286,312.09.

Total, contingent expenses, annual appropriations, general account:
Appropriated 1947, \$5,898,000 Estimate 1948, \$5,955,000

## GENERAL PROVISIONS

[Sec. 102. The appropriations made in this Act for the purchase or manufacture of equipment or material or of a particular class of equipment or material shall be available for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such equipment or material for which the appropriations are made.]

SEC. [103] 102. No part of any appropriation made for the Navy shall be expended for any of the purposes herein provided for on account of the Navy Department at the seat of government, including personal services of civilians, except as expressly authorized by law.

SEC. [104] 103. No part of the appropriations made in this Act shall be available for the salary or pay of any officer, manager, superintendent, foreman, or other person or persons having charge of the work of any employee of the United States Government while making or causing to be made with a stop watch or other time-measuring device a time study of any job of any such employee between the starting and completion thereof, or of the movements of any such employee while engaged upon such work; [nor shall any part of the appropriations made in thls Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except for suggestions resulting in improvements or economy in the operation of any Government plant;] and no moneys herein appropriated for the Naval Establishment or made available therefor shall be used or expended under contracts hereafter made for the repair, purchase, or acquirement, by or from any private contractor, of any naval vessel, machinery, article, or articles that at the time of the proposed repair, purchase, or acquirement can be repaired, manufactured, or produced in each or any of the Government naval shipyards or arsenals of the United States, when time and facilities permit, and when, in the judgment of the Secretary, such repair, purchase, acquirement, or production would not involve an appreciable increase in cost to the Government, except when the repair, purchase, or acquirement, by or from any private contractor, would, in the opinion of the Secretary, be advantageous to the national defense.
[Sec. 105. No funds herein appropriated shall be available to pay a contractor upon any contract for a naval vessel entered into under authority of this Act unless, at the time of filing his bid, he shall also file the estimates upon which such bid was based.]

Sec. [106] 104. The appropriations available to the Navy Department and the naval service shall be available for the pay and other expenses of men inducted into the Navy and Marine Corps in accordance with law.
[SEC. 107. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: Provided, however, (1) That, notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the abovementioned positions to citizens of the United States from and
after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the abovementioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panaina and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory scrvice on the Cadal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week; (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company wlose stock is owned whollv or in part by the United States Government: Provided further, That the President may suspend, from time to time in whole or in part, compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: Provided further, That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1947, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions.]
[SEc. 108. The Secretary is authorized where necessary to exceed the statutory limit on repairs and alterations to vessels during the fiscal year 1947.]

Sec. [109] 105. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. [110] 106. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

Sec. [111] 107. The appropriations for the Naval Establishment for the fiscal year [1947] 1948 shall be available for providing transportation of naval and civilian personnel between their domiciles and places of employment as authorized by law; a health service program authorized by Public Law 658, approved August 8, 1946; carrying out the provisions of Executive Order Numbered 9112 of March 26, 1942, Public Law 395, approved July 1, 1944, Public Law 119, approved July 2, 1945, Public Law 277, approved December 28, 1945 (except as otherwise specifically provided for), and Public Law 457, approved October 3, 1944; Lservices of employees assigned to group IV (b) and those performing similar services carried under native and alien schedules in the Schedule of Wages for Civil Employees in the field service of the Navy Department; accident prevention programs and for safety engineering and occupational health measures; pay of commissioned medical officers who are graduates of reputable schools of osteopathy; actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary, of civilian personnel in and under the Naval Establishment on special duty in foreign countries; $]$ expenses authorized in Public Law 99, approved June 29, 1943; [expenses
including those heretofore incurred in connection with the administration by the Navy of liberated and occupied areas; 1 expenses including those heretofore incurred incident to the operation by the Navy of private plants taken over at the direction of the President, and the Secretary may designate any naval appropriation to be charged with such expenses, proper adjustments to be made on the basis of final costs between applicable appropriations[; and payment of rewards to civilian officers or employees and other persons in civil life for suggestions resulting in improvement or economy in manufacturing process or plant or naval material as authorized by the Act of July 1, 1918 ( 5 U. S. C. 416), and for suggestions resulting in efficiency or economy in the operation or administration of the Navy Department and the Naval Establishment].
[Sec. 112. Appropriations in this Act available for travel expenses of civilian employees of the Navy Department shall be available for reimbursement, at not to exceed 4 cents per mile, for travel performed by such employees in privately owned automobiles within the limits of their official stations and for their reimbursement for ferry, bridge, road, and tunnel tolls paid.]
[Sec. 113. Funds available for heat and light for public quarters occupied by personnel of the Navy and Marine Corps for the fiscal year 1947 shall be available for furnishing water and for operating mechanical refrigerators in such quarters.]

SEc. [114] 108. Appropriations in this Act shall be available for the pay of missing or captured civilian or naval personnel under the provisions of Public Law 490, approved March 7, 1942, as amended, and for that which accrued during [fiscal year 1946 or] prior years and was not paid, including accruals of pay authorized by law for retired and Reserve officers, nurses, enlisted personnel, and family allowances.

Sec. [115] 109. [Whenever, during the fiscal year ending June 30, 1947, the Secretary should deem it to be advantageous to the national defense, and if in his opinion the existing facilities of the Navy Department are inadequate, he is hereby authorized to employ at the seat of government and elsewhere, by contract or otherwise, without reference to section 3709, Revised Statutes, civil-service or classification laws, or section 5 of the Act of April 6, 1914 (38 Stat. 335), and at such rates of compensation (not to exceed $\$ 40$ per day, and travel expenses, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized in travel orders or letters of appointment for individuals) as he may determine, the services of architects, engineers, and other technical and professional personnel as may be necessary] During the fiscal year 1948 the Secretary is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (Public Law 600), but at rates for individuals not in excess of $\$ 50$ per day.

SEc. [116] 110. Provisions of law prohibiting the payment of compensation to any person not a citizen of the United States shall not apply to personnel under the Naval Establishment during the fiscal year ending June 30, [1947] 1948.

SEc. [117] 111. The appropriations for the Navy Department and the naval service for the fiscal year ending June 30, [1947] 1948, shall be available for expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews[; and such expenses incident to observers of tests of the atomic bomb as the Secretary may deem necessary].
[Sec. 118. The Secretary may transfer not to exceed 5 per centum of any of the foregoing appropriations to any other appropriation or appropriations, but no appropriation shall be increased more than 5 per centum as a result of such transfers: Provided, That a quarterly statement of any such transfers shall be transmitted to the chairmen of the Appropriations Committees of the House of Representatives and the Senate.]
[SEc. 119. None of the funds appropriated in this Act for the Navy Department and the naval service for the fiscal year ending June 30, 1947, other than funds for which reimbursement is made hereunder, shall be available for any expenses (including the pay, allowances, and subsistence of naval and Marine Corps personnel) for care, upkeep, repair, handling, and assistance in the sale of any property, material, or equipment subsequent to the date of a declaration of surplus covering such property to a disposal agency, or, if procedures are prescribed whereby declarations of surplus are made at approximately the time of disposal or removal, subsequent to the date of notice by the owning agency to the disposal agency that property has been determined to be surplus and is subject to such procedures. With respect to all such expenses, disposal agencies shall provide reimbursement to the Navy Department, for credit to the appropriations from which such expenses would be normally paid: Provided, That advance payments based on the estimated expenses of the Navy Department may be made by any disposal agency: Provided further, That in lieu of ascertaining the direct expenses and the applicable portion of the indirect expenses, the Navy Department and the disposal agencies may agree on any basis for determining
such expenses as will equitably accomplish the purpose of this section. 1
[SEc. 120. The Secretary of the Navy may delegate to the commandants of the naval districts, for administration within their respective districts, his authority to authorize payment of the expenses of the transfer of household goods of employees, and of the costs of transportation of their immediate families on change from one official duty station to another.]

SEc. 112. The Secretary may advance by check to the Director of Central Intelligence such portions of the foregoing appropriations as the National Intelligence Authority may deternine, and sums so advanced shall be available for the fiscal year 1948 in a common fund for necessary expenses of the Central Intelligence Group. The Director of Central Intelligence shall make a certificate of any expenditure of said funds as he may thinl it advisable not to specify and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended.

SEc. 113. The transfer of funds as directed in this Act shall not operate to reduce the cash working capital of the Naval Stock Fund below $\$ 50,000,000$, nor that of the Clothing and Small Stores Fund below $\$ 15,000,000$.

Total, Navy Department, annual appropriations, general account:
Appropriated 1947, \$4,148,417,440 Estimate 1948, \$3,504,150,300

Total, Navy Department, special account:
Appropriated 1947, \$434,000 Estimate 1948, \$396,000
Revised 1947, \$396,000

Total, Navy Department, general and special accounts:
Appropriated 1947, \$4,148,851,440 Estimate 1948, \$3,504,546,300 Revised \$4,148,813,440

Total, Navy Department, trust accounts:
Appropriated 1947, \$5,273,160
Estimate 1948, \$4,457,372
Revised 1947, \$7,228,720


## NAVY DEPARTMENT

## ALTERNATE BUDGET ESTIMA'TES OF APPROPRIATION

## NAVAL ESTABLISHMENT OFFICE OF THE SECRETARY

MISCELLANEOUS EXPENSES
Miscellaneous Expenses, Navy-

## Appropriated 1947, \$13,844,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title
has been transferred to and estimated, for under the following appropriations:
"Maintenance and operation, ships"
"Maintenance and operstion, ordnance"
"Maintenance and ope
"Finance an
"Rivil engineering";
"Island governments"
"Latin-American cooperation"
"Intelligence"
"Communications"
"Hydrographic Office"
"Naval Observatory"
"Petroleum reserves"
"Naval Academy"
"Training and education",
"General personnel expenses"
"Medical care"-
"General expenses, Marine Corps"
For comparative purposes the amounts ava unts availab 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Maintenance and operation, ships"--- | +\$1, 796,627 | +\$1,317,951 |  |
|  | +931, 269 | +509,924 |  |
| "Maintenance and operation, aviation". | +1, 450, 645 | +849,526 |  |
|  | $\begin{array}{r}+1,085,368 \\ +684 \\ \hline\end{array}$ | $+558,200$ +452638 |  |
| "Civil engineering" | +417, 162 | +277, 375 |  |
|  | +4,229 | +1,800 |  |
| "Litin-American cooperation".-........- | ,631,292 | +19,400 |  |
| "Communications" | $+1,681,292$ $+6,875,659$ | $+2,1880,164$ $+1,829$ |  |
| "Hydrographic Office" | +21,030 | +16,517 |  |
| "Naval Observatory" | +4,650 | +4,000 |  |
| "Petroleum reserves" | $+11,685$ +29767 | $+5,600$ $+18,021$ |  |
| "Tralning and education" | +293, 521 | +134, 740 |  |
| "General personnel expenses" | +1,743,907 | +663,800 |  |
| "Medical care"--..-.-.-. | +520,346 | +219,634 |  |
| "General expenses, Marine Corp | $+47,203$ $+11,051,504$ | $+23,518$ $+6,216,077$ |  |
| Received by transfer from- <br> "Maintenance, Bureau of Ships" |  | -692, 200 |  |
| "Maintenance, Bureau of Ships" (proposed) |  | -968,000 |  |
| Carried to surplus fund, Public Law 301..- | +11,900,000 |  |  |
| Total appropriation or estimate....- | 40, 500, 000 | 13, 844,000 |  |

## CONTINGENCIES OF THE NAVY

## Contingencies of the Navy-

Appropriated 1947, \$100,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Extraordinary expenditures." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Extraordinary expenditures" | +\$150,000 | +\$100,000 |  |
| Received by transfer from "Increase and replacement of naval vessels, construction and machinery' Carried to surplus fund, Public Law 301.- | $\begin{array}{r} -25,000 \\ +20,000 \end{array}$ |  |  |
| Total appropriation or estimate...-- | 145,000 | 100,000 | -------...... |

## Naval Emergency Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. Carried to surplus fund, Public Law 301.- | $\begin{gathered} \$ 1,000,000 \\ +3,000,000 \end{gathered}$ | ----------.------- |  |
| Total appropriation or estimate----- | 4, 000, 000 | ------------- |  |

## Naval Research Laboratory-

Transferred to "Research": 1946, \$4,243,000.

## Research, Navy-

RESEARCH, NAVY

## Appropriated 1947, \$45,000,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Research." For comparative purposes the amount appropriated for 1947 is shown in the schedule as a transfer.

Transferred to "Research": 1947, $\$ 45,000,000$.
OPERATION AND CONSERVATION OF NAVAL PETROLEDM RESERVES

## Operation and Conservation of Naval Petroleum Reserves-

 Appropriated 1947, \$9,710,000Note.-The estimate of appropriation for the fiscal year 1948 under the above title parative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Petroleum reserves". Carried to surplus fund, Public Law 301 | $\begin{array}{r} +\$ 8,737,000 \\ +18,000 \end{array}$ | +99,710,000 |  |
| Total appropriation or estimate... | 8,755, 000 | 9, 710, 000 |  |

OCEAN AND LAKE SURVEYS, NAVY
Ocean and Lake Surveys, Navy-
Appropriated 1947, $\$ 175,000$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Hydrographic office." For comparabeen transferred to and estimated for under Hydrographic onfce in ther compara
tive purposes the amounts available for 1946 and 1947 are shown in the as tive purp
transfers.

Transferred to "Hydrographic Office": 1946, $\$ 125,000 ; 1947, \$ 175,000$.
Emergency Fund for the President, National Defense (Allotment to Navy) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) OTHER OBLIGATIONS | \$12,600 | \$1,500 |  |
| 02 Travel. | 261 | 5,000 |  |
| Grand total obligations:-.......... | 12,861 | 6,500 |  |
| Received by the President, national defund for the President, national de- | -14,002 |  |  |
| Prior year balance available in 1946......- | -1,603, 192 |  |  |
| 1946 balance available in 1947 Unobligated balance, estimated savings... | +1,604, 333 | $\begin{array}{r} -1,604,333 \\ 1,597,833 \end{array}$ |  |
| Total appropriation or estimate...-- |  |  |  |

Claims for Damages by Collision with Naval Vessels-
13 Refunds, awards, and indemnities: Obligation- $1946, \$ 8,553$. *

## bureau of naval personnel

training, education, and welfare, navy

## Naval War College-

Appropriated 1947, \$212,000
Notr.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Training and education." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Training and education"- | +\$212,000 | +\$235,000 |  |
| Received by transfer from"Aviation, Navy" |  |  |  |
| "Naval Reserve Officers'Training Corps" (proposed) |  | -23,000 |  |
| Total appropriation or estimate..--- | 175, 000 | 212, 000 | --.-----..---- |

## Naval Training Station, San Diego, Calif.-

## Appropriated 1947, $\$ 1,500,000$

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Training and education." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as
transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Training and education"- | +\$2,170,000 | +\$1,639,000 |  |
| Received by transfer from "Naval Reserve Officers' Training Corps" (proposed).... |  | -139,000 | -.............- |
| Total appropriation or estimate--.-- | 2, 170,000 | 1,500,000 |  |

## Naval Training Station, Newport, R. I.-

## Appropriated 1947, \$1,500,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Training and education." For comparative purposes the amounts a vailable for 1946 and 1947 are shown in the schedule as ransfers

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Training and education"-- | +\$2,059,000 | +\$1,000,000 |  |
| Received by transfer from- <br> "Aviation, Navy" | $-907,000$ |  |  |
| "Naval Reserve Officers' Training Corps" (proposed) |  | -100,000 |  |
| Total appropriation or estimate....- | 1,152,000 | 1,500,000 | -.-........-- |

Naval Training Station, Great Lakes, IIl.-
Appropriated 1947, $\$ 2,675,000$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Training and education." For comparative

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Training and education"- | +\$5,000,000 | +\$2, 995,000 |  |
| Received by transfer from "Naval Reserve offcers' ${ }^{\prime}$ Training Corps" (proposed).... |  | -320,000 |  |
| Carried to surplus fund, Public Law 301..- | +700,000 |  |  |
| Total appropriation or estimate. | 5, 700, 000 | 2, 675,000 |  |

## Naval Training Station, Norfolk, Va.-

Transferred to "Training and education": 1946, $\$ 630,000$.
Naval Training Station, Lake Seneca, N. Y.-
Transferred to "Training and education": 1946, \$879,721.

## Naval Training Station, Port Deposit, Md.-

Appropriated 1947, \$1,500,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Training and education" For com parative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| Transferred to "Training and education"-- | +\$3,488,000 | +\$1,680,000 |  |
| Received by transfer from "Naval Reserve Officers' Training Corps" (pro- |  |  |  |
| posed) ....--.....-- |  | -180,000 |  |
| Carried to surplus fund: |  |  |  |
| $\text { Public Law } 391$ | $\begin{aligned} & +500,000 \\ & +50,000 \end{aligned}$ | --- |  |
| Total appropriation or estimate....- | 4, 038, 000 | 1,500,000 |  |

## Fleet Training, Navy-

## Appropriated 1947, \$140,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated, for under the following appropriations

"Maintenance and operation, aviation"
"Civil engineering"
"Training and education"
"General personnel expenses
For comparative purposes the amoun amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Maintenance and operation, ships"'- | +\$88,730 | +\$7,600 |  |
| "Maintenance and operation, aviation" | $+32,790$ $+9,420$ | $+19,800$ $+7,800$ |  |
|  | +36,780 | +25,400 |  |
| "Training and education"- | +120, 280 | $+70,400$ |  |
| "General personnel expenses". | +4,000 | +9,000 |  |
| Carried to surplus fund- Public Law $301 . .$. |  |  |  |
| Public Law 521 | +78000 +3000 |  |  |
| Total appropriation or estimate....- | 320, 000 | 140,000 |  |

## Instruction, Navy-

Appropriated 1947, $\mathbf{\$ 8 , 1 3 6 , 0 0 0}$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:
"Maintenance and operation, aviation"
"General personnel expenses".".

schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- | $\begin{array}{r} +\$ 5,611,010 \\ +11,142,966 \\ +246,034 \end{array}$ |  | ----------------- |
| "Maintenance and operation, aviation" <br> "Training and education" |  | $\begin{array}{r} +\$ 2,755,159 \\ +5,618,651 \end{array}$ |  |
| "General personnel expenses"------------- |  |  |  |
| Received by transfer from "Naval Reserve Offcers' Training Corps" (proposed). |  | -400,000 |  |
| Carried to surplus fund, Public Law 301.- | +6,000,000 |  |  |
| Total appropriation or estimate...-- | 23, 000, 000 | 8,136,000 |  |

## Libraries, Navy-

Appropriated 1947, \$450,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:
"Maintenance and operation
"Maintenance and operation, ships"--"
"Training and education"
"General personnel expenses"


For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- |  |  | . |
| "Maintenance and operation, ships"-.'- | $+\$ 32,271$ $+221,483$ | $+\$ 12,026$ +36342 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to-Continued, |  |  |  |
| "General personnel expenses" | $+\$ 149,827$ $+950,131$ | $+\$ 32,151$ +273989 |  |
| "Medical care"-...-.----------- | +216, 767 | +74,027 |  |
| "General expenses, Marine Corps". | +46, 349 | +17,649 |  |
|  | $+7,433$ $+1,252,935$ | +3, 807 |  |
| Total appropriation or estimate_ | 2, 877, 196 | 450, 000 |  |

## Welfare and Recreation, Navy-

## Appropriated 1947, \$2,750,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General persomnel expenses." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as
transfers. translers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "General personnel expenses' | +\$9,000, 000 | +\$2,750,000 |  |
| Carried to surplus fund- Public Law | +4, 124,000 |  |  |
| Public Law 391.- | +2,000,000 |  |  |
| Total appropriation or estimate...-- | 15, 124, 000 | 2,750,000 |  |

## Naval Reserve Officers' Training Corps-

Appropriated 1947, \$3,346,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Pay, allowances and quarters" | +\$408, 000 | +\$975, 394 |  |
| "'Subsistence"------.--......." |  | $+4,409$ +558 |  |
| "General personnel expenses" |  | +558, 219 |  |
| "Transportation" ------ |  | +7,793 |  |
| "Training and education" <br> "Salaries, Bureau of Naval Personnel"- |  | $+32,885$ $+167,300$ |  |
| "Naval War College" (proposed) |  | $+167,000$ $+23,00$ |  |
| "Naval Training Station, San Diego" (proposed) |  | +139,000 |  |
| "Naval Training Station, Newport" (proposed) |  | +100,000 |  |
| "Naval Training Station, Great Lakes" (proposed) |  | +320,000 |  |
| "Naval Training Station, Port Deposit" (proposed) |  | +180,000 |  |
| "Instruction, Navy", (proposed). |  | +400, 000 |  |
| "Pay, Naval Academy" (proposed) .-.. |  | +208,000 |  |
| Transferred to "Salaries, Hydrographic Office" (proposed) |  | +230,000 |  |
| Carried to surplus fund, Public Law 301. | +250,000 |  |  |
| Total appropriation or estimate..-- | 658,000 | 3, 346, 000 |  |

## MISCELLANEOUS EXPENSES, BUREAU OF NAVY PERSONNEL

## Miscellaneous Expenses, Bureau of Naval Personnel-

## Appropriated 1947, \$200,000

Note.-TThe estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:


For comparative purposes the amounts available for 1046 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "General personnel ex-penses"-.-.--1-- | $\begin{array}{r} +\$ 70,000 \\ +20,000 \end{array}$ | +\$200,000 | ----------.......- |
| Total appropriation or estimate.. | 90,000 | 200, 000 |  |

## Naval Reserve-

## NAVAL RESERVE

## Appropriated 1947, \$133,800,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:

 For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimåte,1948 |
| Transferred to- |  |  |  |
| "Maintenance and operation, ships"--," | +\$1,141,250 | +\$10,526,809 |  |
| "Maintenance and operation, aviation". | $\begin{aligned} & +31,060,901 \end{aligned}$ | $+3,419,053$ |  |
| "Pay, allowances, and quarters" | $\begin{array}{r} +47,438,804 \end{array}$ | $+84,660,235$ |  |
| "Subsistence" | +125, 000 | $+4,320,396$ |  |
| "Transportation", | $+1,040,350$ $+27,317$ | $\begin{aligned} & 1,993,529 \\ & +1,900 \end{aligned}$ |  |
| "Training and education" | +27,317,601 | $+25,970,241$ |  |
| "General personnel expenses" <br> "Medical care" | $+1,099,094$ | $+2,313,287$ |  |
| "Medical care" <br> "Salaries, Bureau of Naval Personnel" | +515,000 | $+82,750$ |  |
| "Salaries, Bureau of Naval Personnel". <br> "Pay and subsistence of naval personnel' |  | $+13,700$ $+500,000$ |  |
| Received by transfer from "Ordnance and ordnance stores" | -10,000, 000 |  |  |
| Carried to surplus fund, Public Law 301-- | +38,262,000 |  |  |
| Total appropriation or estimate....- | 138,000, 000 | 133, 800,000 |  |

## Pay, Naval Academy-

## Appropriated 1947, \$1,980,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title purposes the amounts available for 1946 and 1947 are sho Academy. in the schedule as transfer

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Naval Academy" | +\$1,721,000 | +\$2,280,000 |  |
| Received by transfer from- |  |  |  |
| "Aviation, Navy"--.-.-.-.-.-.-.-.-- | -159,000 |  |  |
| vessels" | -13,000 |  |  |
| "Naval Reserve Officers' Training Corps" (proposed) |  | -208,000 |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -92,000 |  |
| Total appropriation or estimate...-- | 1,549,000 | 1,980, 000 |  |

Maintenance, Naval Academy-
Appropriated 1947, $\mathbf{\$ 1 , 9 5 0 , 0 0 0}$
Note.-The estimate of appropriation for the fiscal year 1948 has been transferred to and estimated for under "Naval Academy." For comparative purposes the amounts
available for 1946 and 1947 have been shown in the schedule as transfers. available for 1946 and 1947 have been shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Naval Academy". | +\$1,943, 211 | +\$2,200,000 |  |
| Received by transfer from- <br> "Increase and replacement of naval vessels" | -84,600 |  |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -250, 000 |  |
| Total appropriation or estimate.---- | 1,858, 611 | 1,950,000 |  |

## NAVAL HOME, PHILADELPHIA, PENNSYLVANIA

## Naval Home, Philadelphia, Pa.-

## Appropriated 1947, \$301,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General personnel expenses." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "General personnel expenses" | +\$284, 746 | +\$323, 500 | ----- |

## BUREAU OF NAVAL PERSONNEL-Continued

naval home, philadelphia, pennsylvania-continued
Naval Home, Philadelphia, Pa.-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1047 | Estimate,1948 |
| Received by transfer from"Aviation, Navy" | -\$12, 640 |  |  |
| "Increase and replacement of naval vessels, emergency construction" | $-8,856$ |  |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -\$22, 500 | ------------- |
| Total appropriation or estimate.-- | 263, 250 | 301, 000 |  |

## Naval Prison Farms and Prison Personnel-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 08 Supplies and materials Unobligated balance, estimated savings. | $\begin{array}{r} \$ 30,000 \\ 6,000 \end{array}$ | -...--------- |  |
| Total appropriation or estimate.... | 36,000 | -------------- |  |

## BUREAU OF SHIPS

## Maintenance of Buread of Ships

## Maintenance, Bureau of Ships-

Appropriated 1947, \$443,750,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations: "Maintenance and operation, ships --
"Maintenance and operation, ordnanc
"Maintenance and operation, ordnance
"Finance and supply"
"Communications" ---------
"Medical care".
"General expenses, Marine Corps"
"Civil engineering"
"Administration",
"Training and education"
For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- | +\$1,178,112,266 | +\$380, 301, 000 |  |
| "Maintenance and operation, ships"---- |  |  |  |
|  | $\begin{array}{r} +1,684,623 \\ +15,535,405 \\ +138,931 \end{array}$ | $\begin{array}{r} +540,900 \\ +3,662,950 \end{array}$ |  |
| "Maintenance and operation, a viation". <br> "Finance and supply" |  |  |  |
| "Communications".. |  | +36, 500 $+30,368,250$ |  |
| "General personnel expenses" | $+64,221,644$ $+922,135$ | +2,696, 000 |  |
| "Training and education"- | $+1,180,316$$+168,023$ | $+284,750$$+25,650$ |  |
| "Medical care"---- Marine Corps" |  |  |  |
| ''Civil engineering',-............- | +14, 030, 291 | +14,888, 250 |  |
| "Administration"---7---" | $+978,532$ | $+12,450$ $+932,100$ |  |
| "Salaries, Bureau of Ships", |  | $+307,000$$+691,700$+892 |  |
| "Salaries, Bureau of Ships" (proposed). "Miscellaneous expenses, Navy" | +692, 200 |  |  |
| "Miscellaneous expenses, Navy" (proposed) |  |  |  |  |
| "Pay and subsistence of naval personne" (proposed) |  | +4,000, 000 |  |
| "Medical Department, Navy" (pro- |  |  |  |
|  |  | +3, 265, 500 |  |
| Communications" (proposed). |  | +74,800 |  |
| "Pay and subsistence of naval personnel". | +15,000,000 |  |  |
| Net total obligations. <br> Carried to surplus fund: <br> Public Law 301 <br> Public Law 391 $\qquad$ <br> Total appropriation or estimate | $\begin{array}{r} 1,292,000,000 \\ +1,488,000,000 \\ +30,000,000 \end{array}$ | 443, 750, 000 |  |
|  |  |  |  |
|  |  |  |  |
|  | 2, 790, 000, 000 | 443, 750, 000 |  |
|  |  |  |  |

Defense Installations on Merchant Vessels, Navy-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$322, 444 |  |  |
| 08 Supplies and materials | 7,738, 647 |  |  |
| Grand total obligations. | 8, 061, 091 |  |  |
| Recovery of prior year obligations...--- | $-21,582,789$ | ------------ |  |
| Reimbursements for services performed -Carried to surplus fund, Public Law 301... | -136,425 $+13,688,123$ |  |  |
| Total appropriation or estimate...- |  |  |  |

## BUREAU OF ORDNANCE

ORDNANCE AND ORDNANCE STORES, NAVY
Ordnance and Ordnance Stores, Navy-
Appropriated 1947, $\$ \mathbf{2 4 6 , 3 9 0 , 0 0 0}$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:



For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- <br> "Maintenance and operation, ordnance". $\qquad$ | +\$275,680,346 | +\$237, 431,095 |  |
| "Maintenance and operation, aviation"- | $+44,448$ $+4,712$ | $+54,600$ $+31,505$ |  |
|  |  | $+8,500,000$ |  |
| "Naval Reserve" <br> "Contingent expenses, Navy Department" | $+10,000,000$ $+314,000$ |  |  |
| "Printing and binding, Navy Department" | +507,000 |  |  |
| "Salaries, Office of Secretary of the Navy" |  | +13, 700 |  |
| "Salaries, Office of Judge Advocate General, Navy" |  | +13, 750 |  |
| "Salaries, Office of Chief of Naval Operations" |  |  |  |
| "Salaries, Bureau of Ordnance" |  | +172,800 |  |
| "Salaries, Office of Director of Naval <br> Communications"----------........... <br> "Salaries, Naval Observatory"; |  | + $+19,250$ $+19,175$ |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301. | +2,575,225,500 |  |  |
| Public Law 391 | +100,000,000 |  |  |
| Public Law 521 | +38,223,994 |  |  |
| Total appropriation or estimate....- | 3,000,000, 000 | 246, 390, 000 |  |

## BUREAU OF SUPPLIES AND ACCOUNTS

pay and subsistence of naval personnel
Pay and Subsistence of Naval Personnel-
Appropriated 1947, $\$ 996,840,000$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:

"Subsistence"
"Subsistence"--------------
$53,981,000$
"General personn
421,250
25,000
 schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate,1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Finance and supply" | + + \$24, 639 | +\$100,000 |  |
| "Pay, allowances and quarters" <br> "Subsistence" | $+5,064,669,117$ $+441,930,625$ | $+1,570,879,000$ $+102,590,000$ |  |
|  | $+441,930,625$ $+9,189,419$ | +102,590,000 |  |
|  | $+0,18,000$ $+10,000$ | +550,000 |  |
| "Contingent expenses, Navy Department" | +734,000 |  |  |
| "Printing and binding, Navy Department" | +2,300,000 |  |  |
| Received by transfer from- <br> "Medical Department, Navy" | -4, 410, 153 |  |  |
| "Maintenance, Bureau of Ships" <br> "Aviation, Navy" | $\begin{aligned} & -15,000,000 \\ & -25,000,000 \end{aligned}$ |  |  |



## TRANSPORTATION OF THINGS

## Transportation of Things, Navy-

## Appropriated 1947, $\mathbf{\$ 9 9 , 7 5 0 , 0 0 0}$

Note- The estimate of appropriation for the fiscal year 1948 under the above title
has been transferred to and estimated for under "Transportation of things." For com. has been transferred to and estimated for under "Transportation of things." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to |  |  |  |
| "Transportation of things" --.-.-.-. | +\$284, 963, 718 | +\$76,750, 000 |  |
| Accounts" (proposed) ${ }^{\text {Man }}$ ( |  | +20,000,000 |  |
| "Medical Department, Navy" (proposed) |  | +234,500 |  |
| "Care of mental patients" (proposed).- |  | 00 |  |
| "Maintenance, Bureau of Yards and Docks" (proposed) |  | 2,079,000 |  |
| "Salaries, Office of Chief of Naval Operations" (proposed) |  |  |  |
| Carried to surplus fund- |  |  |  |
| Public Law ${ }^{\text {Public Law }} 301$ | $+140,036,282$ |  |  |
| Total appropriation or estimate.-.-- | 550, 000, 000 | 99, 750, 000 |  |

## Fuel, Navy

Appropriated 1947, \$45,000,000
NOTE.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropristions:
"Maintenance and operation, ships"-............................................... $\$ 444,500$
 For comparative pur
schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- <br> "Maintenance and operation, ships" <br> "Fuel" | $\begin{array}{r} +\$ 508,249 \\ +206,334,751 \end{array}$ | $\begin{array}{r} +\$ 444,500 \\ +44,555,500 \end{array}$ |  |
| Received by transfer from-. "Increase and replacement of naval vessels, emergency construction" <br> "Naval procurement fund" (proposed). | -27, 312,000 |  |  |
| 1947 appropriation obligated in 1946 Carried to surplus fund, Public Law $301^{-}$ | $\begin{array}{r} -29,531,000 \\ +100,000,000 \end{array}$ | +29, 531,000 |  |
| Total appropriation or estimate....- | 250, 000, 000 | 45, 000, 000 |  |

## BUREAU OF SUPPLIES AND ACCOUNTS-Continued

NAVAL PROCUREMENT FUND
Naval Procurement Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| personal sertices, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total group IV (b), continental United States. | $\stackrel{3,232}{\$ 8,724,377}$ | $250 \begin{gathered} \\ \$ 590,225\end{gathered}$ |  |
| Total group IV (b), territorial and foreign service | ${ }^{252}{ }_{344,393}$ | , 370 |  |
| Aliens. |  | 2,370 |  |
|  | 55, 276 |  |  |
| Unclassifled | $\begin{array}{r} 17,453 \\ 42,285,291 \end{array}$ | ${ }_{8,682,275}^{2,946}$ |  |
| Total permanent, field | $\begin{array}{\|c} 21,096 \\ 51,489,337 \end{array}$ | $\begin{array}{r} 9,274,870 \\ 370,950 \end{array}$ |  |
| Deduct lapses |  |  |  |
| Net permanent, field | $\begin{array}{r} 51,489,337 \\ 206,800 \\ 46,950 \end{array}$ | 8,903, 920 |  |
| Additional pay for foreign service, feld.- |  | 575 |  |
| 01 Personal services (net | 51, 743, 087 | 8,904, 495 |  |
| other obligations |  |  |  |
| 02 Travel.- | $\begin{aligned} & 5,470,595 \\ & 4,085,428 \end{aligned}$ | $\begin{aligned} & 105,000 \\ & 237,500 \end{aligned}$ |  |
| 03 Transportation of things |  |  |  |
| 05 Rents and utility services |  | 1270,000 |  |
| 06 Printing and binding. | $8,803,397$$10,293,392$ | 75,000 |  |
| 07 Other contractual services |  | 13, 346, 345 |  |
| 08 Supplies and materials | 131, 041,689 | 9, 858, 660 |  |
|  | $114,786,347$ $20,808,468$ | 4, 350, 000 |  |
| 13 Refunds, awards, and indemnities | $\begin{array}{r} 1,332,607,272 \\ 9,381,655 \end{array}$ | 329,600,000 |  |
| 14 Interest. |  | 36,050, 000 |  |
| Total other obligations. | 1, 639, 901, 658 | 394, 120, 505 |  |
| Grand total obligations. | $\begin{array}{r} 1,691,644,745 \\ -105,000,000 \\ -1,642,871,835 \end{array}$ | 403, 025, 000 |  |
| Recovery of prior year obiligations....- |  | -514, 899, 458 |  |
| Transferred to - <br> "Pay and subsistence of naval personnel" (proposed) | -1,642,871,835 | $+100,529,350$ |  |
| "Pay, Marine Corns" (proposed)------ | $\begin{aligned} & +21,500,000 \\ & +29,531,000 \end{aligned}$ |  |  |
| "Fuel, Navy, 1946" (proposed) - |  |  |  |
| "Medical Department" (proposed) 1946 appropriation obligated in 1945. | $\begin{array}{r} 13,941,198 \\ +42,285,892 \end{array}$ | $\begin{array}{r} +29,531,000 \\ +2,600,000 \end{array}$ |  |
| 1946 balance available in 1947 - .---- |  | - $42,285,82$ |  |
| Total appropriation or estimate |  |  |  |
| By Projects or Functions | \$1, 328, 732, 279 | \$365, 500, 000 |  |
| 1. Payment of claims under Contract Set- <br> tlement Act of 1944 |  |  |  |
| 2. Office of the Secretary: Expenses of domestic home-to-work transportation; price adjustment boards; naval advisers to the War Production Board; inside storage of motor vehicles; civil affairs administration in occupied area; payment for beneficial sugges- tions; transportation and subsistence tions; transportation and subsistence and Inventions; and consolidated printing plants. | (20,070,555 |  |  |
| 3. Bureau of Ordnance: Operation of Naval Torpedo Station, Alexandria, Va., Naval Ordnance Plant, Center Line, Mich., and Northern Ordnance, Ine | 136, 204, 669 | 10,000,000 |  |
| 4. Bureau of Supplies and Accounts: Expenses of liquidating unexpired 1943 contracts; materials handling equipment pool; naval war bond show; payployees; and maintenance and operation of advanced bases. |   <br>   <br>   <br>  $160,686,117$ | 15,000, 000 |  |
| 5. Bureau of Yards and Docks: Cost of freight and incidental expenses applicable to cost-plus-fixed-fee contracts; transportation and power at navy yards and drydocks | 39, 951, 125 |  |  |
|  | 1,691, 644, 745 | 403, 025, 000 |  |
| Adjustments (see objects schedule for detail) | -1,691,644,745 | -403,025,000 |  |
| Total appropriation or estimate..... |  |  |  |

Naval Stock Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified. | $12,600$ | ${ }_{\$ 18,750,000}^{6,833}$ | $5,720$ |
| Deduct lapses |  | 1850,000 | 635, 400 |
| 01 Personal services (net)..... | 30, 000, 000 | 18,000,000 | 15, 250, 000 |
| 08 Supplies and materials. | 1,900, 000,000 | 582, 000,000 | 484, 750,000 |
| Grand total obligations. | 1,930,000, 000 | 600, 000, 000 | 500, 000, 000 |
| Reimbursements for services performed -- | -2,012,389, 817 | $-950,000,000$ | -625,000,000 |
| Carried to surplu <br> Transferred to- <br> Maintenance, Bureau of Supplies and Accounts" | $+263,236,520$ $+11,763,480$ |  |  |
| "Pay snd subsistence of naval personnel". |  | +500,000,000 |  |
| "Maintenance and operation, ships".-- |  |  | $+50,000,000$ $+50,000$ |
|  |  |  | +50,000,000 |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{aligned} & -481,160,183 \\ & +288,550,000 \end{aligned}$ | -288, 550,000 |  |
| 1947 balance available in 1948 |  | +138, 550,000 | -138,550,000 |
| 1948 balance available in 1949 | -----------1 |  | +163,500,000 |
| Total appropriation or estimate |  |  |  |

## Naval Working Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total | Total Total | Otal Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Stores officer....-.-.---.-.-- | $\begin{array}{ll}0.7 & \$ 1,946 \\ 0.6 & 1,718\end{array}$ | $1 \begin{array}{lr}1 & \$ 4,150 \\ 1 & 4,150\end{array}$ | $\begin{array}{ll}1 & \$ 4,150 \\ 1 & 4,150\end{array}$ |
| Material salvage supervisor | $0.6 \quad 1,718$ | $1.4,150$ | 1 4,150 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 2 \% 7,310 | 2 7 7,548 | 2 2,548 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2.4 7,512 | 2 3 | $2{ }_{3} 6,794$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 3. $3 \quad 9,750$ | - 3 9,063 | $\begin{array}{ll}3 & 9,063\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397- | $6.4 \quad 15,483$ | 5 13,220 | $5 \quad 13,220$ |
| Grade 4. Range \$2,394 to \$2,845 | 9.6 <br> 15 | $\begin{array}{rr}6 & 14,364 \\ 23 & 49,818\end{array}$ | $\begin{array}{rrr}6 & 14,364 \\ 13 & \\ \end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | $15.530,096$ | 23 49,818 | 13 28, 168 |
| Grade 2. Range \$1,954 to \$2,304 Professional service: | 8.1 14, 113 | 6 11,721 | 6 11, 721 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Engineer, mechanical. $0.1$ <br> 77 |  |  |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 0.176 |  |  |
| Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Unclassified | 0.1340 | 1,822 | 1,822 |
|  | $\begin{array}{r} 261.5 \\ 7,281,991 \\ \hline \end{array}$ | 213 6, 177,350 | $185 \quad 5,077,812$ |
| Total permanent, field | $\begin{array}{r} 310.4 \\ 7,391,383 \end{array}$ | 263 | 225 |
| Deduct lapses |  | $\begin{array}{r} 6,300,000 \\ 300,000 \\ \hline \end{array}$ | $\begin{array}{r} 5,178,812 \\ 178,812 \end{array}$ |
| Net permanent, field. | $7,391,383$ | 6,000,000 | 5,000,000 |
| 01 Personal services | 7, 398, 165 | 6,000,000 | 5,000,000 |
|  |  |  |  |
| 08 Supplies and materials | $\begin{aligned} & 133,421,835 \\ & 550,000,000 \\ & \hline \end{aligned}$ | $\begin{array}{r} 94,000,000 \\ 363,000,000 \\ \hline \end{array}$ | $\begin{array}{r} 75,000,000 \\ 308,000,000 \\ \hline \end{array}$ |
| 13 Refunds, awards, and indemnities. |  |  |  |
| Total other obligations. .-.-.-.-.-. -- | 683, 421, 835 | 457,000, 000 | 383, 000, 000 |
| Grand total obligations.---..-.----- | 690, 820, 000 | 463, 000, 000 | 388, 000, 000 |
| Reimbursements for services performed--- | $-315,080,807$$-1,000,000$ | $-399,000,000$ | $-378,500,000$$-500,000$ |
| Payments received from non-Federal sources. |  |  |  |
| Prior year balance available in 1946 | $\begin{aligned} & -511,730,143 \\ & +100,000,000 \end{aligned}$ | -1,000,000 |  |
| 1946 balance available in 1947 |  | $\begin{array}{r} -100,000,000 \\ +25,000,000 \end{array}$ | -------- |
| 1947 balance available in 1948 |  |  | $\begin{array}{r} -25,000,000 \\ +5,000,000 \end{array}$ |
| 1948 balance available in 1949 _-----,----- |  | $+25,000,000$ |  |
| Carried to "Miscellaneous receipts". Total appropriation or estimate | +37,000,000 | +12,000,000 | +11,000,000 |
|  |  |  |  |

## Clothing and Small Stores Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: Grade 14 Range $\$ 8,180$ to $\$ 9$ 377: | number salary | number salary | number salary |
| Industrial specialist......................- | $0.3 \$ 2,208$ | 1 1 $\$ 8,180$ | 1 \$8,180 |



## Care of Mental Patients, Navy-

Note.-Transferred from "Saint Elizabeths Hospital, Federal Security Agency." For the fiscal year 1948 transferred to and estimated for under "Medical care." For comparative purposes the amount available for 1947 has been shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Medical care". |  | +\$843,000 |  |
| ```Received by transfer from- Federal Security Agency, Saint Eliza- beths Hospital" "Transportation of things"' (proposed)``` |  | $\begin{aligned} & -400,000 \\ & -443,000 \end{aligned}$ |  |
| Total appropriation or estimate.... |  |  |  |

## BUREAU OF YARDS AND DOCKS

maintenance, buread of yards and doces

## Maintenance, Bureau of Yards and Docks-

Appropriated 1947, $\$ 132,260,000$
NOTE.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:
"Maintenance and operation, ships"--
"Maintenance and operation, ordnance"
"Finance and supply":
"Research"
"Civil engineering"
"Intelligence"
"Communications"
"Naval Observatory"'
"Training and education"
"General personnel expenses"
"Medical care"
General expenses, Marine Corps'
"Administration"
For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

## PUBL1C WORKS, BUREAU OF YARDS AND DOCES

Public Works, Bureau of Yards and Docks-
Appropriated 1947, \$131,018,300
Note.-The estimate of appropriation under the above title has been transferred to and estimated for under the following appropriations for the fiscal year 1948:
"Maintenance and operation, ships"-
"Civil engineering"
"Island government"
"General personnel expenses"
"Medical care"

For comparative purposes the amounts available for 1946 and 1947 are shown in the
schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD <br> Total group IV (b), continental United States. | Av. Total | Total Total | Total Total |
|  | number salary | number. salary | number salary |
|  | 3, 521 | 1,953 | 1, 855 |
|  | \$10, 085, 838 | \$6, 074, 300 | \$5,750,500 |
| Total group IV (b), territorial and foreign service. |  | 1, 068 | 1,000 |
|  | 1,928, 312 | 3, 004, 000 | 3,000,000 |
| Native employment, territorial and foreign service. |  | 1,000 | 900 |
| Unclassified | $\begin{array}{\|r} 423,160 \\ 1,700 \\ 4,237,374 \end{array}$ | $1,597 \begin{aligned} & 1,000,000 \\ & 1,832,185 \end{aligned}$ | $\begin{array}{r} 900,000 \\ 900 \begin{array}{c} 1,800,000 \end{array} \end{array}$ |
| Total permanent, field | 6, 294 | 5,618 | 4,655 |
| Deduct lapses. | 16, 674, 684 | $11,910,485$ $1,516,277$ | $11,450,500$ 176,000 |
| Net permanent, field----- | 16, 674, 684 | 10,394, 208 | 11, 274, 500 |
| Overtime and holiday pay, field | 797, 567 |  | 50,000 |
| Night-work differential, field. | 63,790 |  |  |
| Additional pay for foreign service, field...- | 482, 990 | 381,560 | 375,000 |
| 01 Personal services (net) .-.-...-----...- | 18,019, 031 | 10,775, 768 | 11,699,500 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 04 Communications | \$443,000 | \$196, 300 |  |
| 06 Printing and binding. | 120,000 | 24, 600 |  |
| 07 Other contractual services. | 10,000 | 17, 200 |  |
| 08 Supplies and materials.. | 10,561, 349 | 8,720, 144 | \$450,000 |
| 09 Equipment. | 10,575, 120 | 5, 405,900 |  |
| 10 Lands and structures. | 222, 464,907 | 110, 169,665 |  |
| Total other obligations. | 244, 174, 376 | 124, 533, 809 | 450,000 |
| Grand total obligations. Reimbursements for services performed.-- | 262, 193, 407 | $\begin{array}{r} 135,309,577 \\ -2,150,090 \end{array}$ | 12,149, 500 |
| Transferred to- <br> "National defense housing, Office of |  |  |  |
| Administrator, National Housing Agency' | +150,000 |  |  |
| "Maintenance and operation, ships" ${ }^{\text {c- }}$ | +237,090 | +8,342,253 |  |
| "Maintenance and operation, aviation"- |  | +107,502 |  |
| "'Civil engineering" - | +11,415,941 | +19, 030, 253 |  |
| "Island governments".-.-. | +5, 393, 000 | +2,766, 126 |  |
| "General personnel expenses" |  | +190, 704 |  |
| "Medical care" | +2, 963,000 | +1,541,894 |  |
| "Administration" |  | +135, 644 |  |
| Received by transfer from- |  |  |  |
| "National defense housing, Office of Administrator, National Housing Agency" $\qquad$ |  | -3,024,382 |  |
| "War contributions fund, Treasury Department" | -10 |  |  |
| 1946 appropriation obligated in prior year- | +887,694,703 |  |  |
| 1947 appropriation obligated in 1946......- | -170, 815, 641 | +170,815, 641 |  |
| Appropriations of subsequent years obligated in 1947 |  | -205, 071, 294 |  |
| Appropriations of subsequent years obligated in 1948 |  |  | -12,149,500 |
| Net total obligations | 999, 231, 400 | 127, 993, 918 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301. | +400,000,000 |  |  |
| Public Law 391 | +190,000,000 |  |  |
| Unobligated balance, estimated savings..- |  | 3, 024, 382 |  |
| Total appropriation or estimate.-..- | 1,589, 231, 400 | 131, 018, 300 |  |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Navy, Bureau of Yards and Docks)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures. |  | \$95,071 |  |
| Transferred to "Community facilities defense public works, Office of Administrator, Federal Works Agency" | +\$64,936 |  |  |
| Prior year balance available in 1946....... | -160,007 |  |  |
| 1946 balance available in 1947...-.- | +95,071 | -95,071 |  |
| Total appropriation or estimate.-... |  |  |  |

National Defense Housing, Office of Administrator, National Housing Agency (Transfer to Navy) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimste,1947 | Estimate,1948 |
| 10 Lands and structures | \$461,343 | \$34, 241 |  |
| Transferred to "National defense housing, Office of Administrator, National |  |  |  |
| Housing Agency". .-. --.------.-.-...- | +223, 285 | +216,073 |  |
| Prior year balance available in 1946...-. - | -934,942 |  |  |
| 1946 balance available in 1947. | +250,314 | -250, 314 |  |
| Total appropriation or estimate. |  | ------------ |  |

Emergency Fund for the President, National Defense Housing, (Allotment to Navy) for the United States Maritime Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946_...... Unobligated balance, estimated savings. | $\begin{gathered} -\$ 38,553 \\ +38,553 \end{gathered}$ | --.-...-----.-. |  |
| Total appropriation or estimate |  |  |  |

## BUREAU OF AERONAUTICS

AVIATION, NAVY
Aviation, Navy-

## Appropriated 1947, \$805,760,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:

"Maintenance and oper
"Research"
"Intelligence"
"Communication"
"Hydrography"
"Training and education"
"Medical care".
"General expenses, Marine Oorps"
"Administration"
For comparative purposes the amounts available for 1946 and 1947 are shown in the sched ule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to |  |  |  |
| "Maintenance and operation, ships' - --- | +\$720,000 | +\$1,048, 500 |  |
| "Maintenance and operation, ordnance". | +1,230,000 | +617,500 |  |
| "Construction of aircraft" ------------- | +109,008,907 | +322,191,630 |  |
| "Maintenance and operation, aviation". | +751,097,406 | +451, 749,899 |  |
| "Finance and supply" | +90,000 | +110,700 |  |
| "Research" -------- | +16,022 | +9,862 |  |
| "Civil engineering" | +180,000 | +65,700 |  |
| "Intelligence".- | +1,898 | +1, 168 |  |
| "Communications" | +212,079 | +239,729 |  |
| "Hydrographie" | +12,73E | +7,838 |  |
| "Training and education" | +540,000 | +2,074,500 |  |
| "Medical care"--.-------------- | $+540,000$ | +842,000 |  |
| "General expenses, Marine Corps"....- | +1,080,000 | +491,400 |  |
| "Administration" | +1,761, 163 | +1,084, 024 |  |
| Navy" |  | +225, 550 |  |
| "Contingent expenses, Navy Department" | +256,000 |  |  |
| "Printing and binding, Navy Deparc- | +1,175,000 |  |  |
| "Naval War College" | +37,000 |  |  |
| "Naval Training Station, Newport" | +907,000 |  |  |
| "Pay, Naval Academy"----------- | +159,000 |  |  |
| "Naval Home"...----- | +12,640 |  |  |
| "Pay, subsistence, and transportation"- | +5,000,000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts" | +350,000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts" | +29,364,000 |  |  |
| "Fuel and transportation, Navy" ---.- | +1, 415, 000 |  |  |
| "Salaries, Office of the Commandant, United States Coast Guard". | +265,000 |  |  |
| "Civilian employees, Coast Guard"-.-- | +395,000 |  |  |
| "Salaries, Merchant Marine Inspection". | $+72,000$ |  |  |
| "Pay and subsistence of naval personnel" | +25,000,000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts" (proposed) |  | +20,000,000 |  |
| "Pay, Marine Corps" (proposed) |  | +5,000,000 |  |
| Carried to surplus fund: Public Law $301 . . . .-$ |  |  |  |
| Public Law 391 | +190,784,500 |  |  |
|  | 2,481, 050,000 | 805, 760,000 |  |
| Total appropriation or estimate | 2, 481, 050,000 | 805,760,000 |  |

## MARINE CORPS

PAY, MARINE CORPS

## Pay, Marine Corps-

Appropriated 1947, $\$ 227,994,000$
NOTE.-The estimate of appropriation under the above title for the fiscal year 1948 has been transferred to and estimated for under "Pay, Marine Corps". For comparative purposes the amounts available for 1946 and 1947 have been shown in the schedule as transfers.



PAY OF CIVIL FORCE, MARINE CORPS
Pay of Civil Force, Offices of Commandant of Marine Corps and Director of Personnel-

## Appropriated 1947, \$1,239,500

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transierred to and estimated for under "General expenses, Marine Corps." Fo comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transiers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "General expenses, Marine Corps" | \$281, 600 | \$1, 403, 900 | ----------- |
| Received by transfer from "Transportation and recruiting of naval personnel' (proposed) $\qquad$ |  | $-164,400$ |  |
| Total appropriation or estimate..-.- | 281, 600 | 1,239,500 | ------------- |

Pay of Civil Force, Office of Paymaster General, Marine CorpsAppropriated 1947, \$325,500
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General expenses, Marine Corps." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate, 1947 | Estimate,1948 |
| Transferred to "General expenses, Marine Corps" | +\$79,800 | +\$368, 400 |  |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | $-42,900$ |  |
| Total appropriation or estimate..--- | 79,800 | 325, 500 | ------------- |

Pay of Civil Force, Office of Quartermaster General, Marine
Corps-

## Appropriated 1947, \$706,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General expenses, Marine Corps." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "General expenses, Marine Corps" | +\$334,000 | +\$798,700 |  |
| Received by transfer from "Transportation and recruiting of naval personnel"- |  | -92,700 |  |
| Total appropriation or estimate....- | 334,000 | 706,000 |  |

# MARINE CORPS-Continued <br> GENERAL EXPENSES, MARINE CORPS 

## General Expenses, Marine Corps-

## Appropriated 1947, \$124,147,000

Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General expenses, Marine Corps." ule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- | $\begin{array}{r} +\$ 259,230,000 \\ +487,000 \end{array}$ | +\$124, 147,000 |  |
| "General expenses, Marine Corps". <br> "Printing and binding, Navy Depart- |  |  |  |
| "Pay and subsistence of naval person- |  |  |  |
|  | +80,000,000 |  |  |
| Received by transfer from "War contributions fund, Treasury Department"-- | $-20,000$ |  |  |
| Net total obligations. <br> Carried to surplus fund, Public Law 301-- | $\begin{array}{r} 339,697,000 \\ +307,750,000 \end{array}$ | 124, 147, 000 |  |
| Total appropriation or estimate.-.-- | 647, 447, 000 | 124, 147, 000 |  |

Expenses, Marine Band, National Encampment, Grand Army of the Republic, Indianapolis, Ind.-
Appropriated 1947, \$8,140
02 Travel: Obligations-1947, \$8,140.

## INCREASE AND REPLACEMENT OF NAVAL VESSELS

Increase and Replacement of Naval Vessels, Construction and Machinery-
Appropriated 1947, \$300,000,000

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} <br>
\hline \& Actual, 1940 \& Estimate, 1947 \& Estimate, 1948 <br>
\hline personal services, departmental \& Av. Total number salary \& Total Total number salary \& Total Total number salary <br>
\hline  \& $$
5,578.6
$$ \& \$1, 535,000 \& <br>
\hline \multirow[t]{2}{*}{W. A. E. employment, departmental.... Overtime and holiday pay, departmental-Night-work differential, departmental} \& 34, 110 \& \& <br>
\hline \& $$
\begin{array}{r}
931,338 \\
14,409
\end{array}
$$ \& \& <br>
\hline \multirow[t]{2}{*}{All personal services, departmental. personal services, field} \& 15, 393, 964 \& 1, 535,000 \& <br>
\hline \& \& \& <br>
\hline Total group IV (b), continental United States. \& 15,777. \& 5,129 \& 2, 261 <br>
\hline Total group IV (b), territorial and foreign service. \& 40, 663, 981

1.1 \& $15,714,652$
25 \& \$6, 713, 970
18 <br>

\hline Unclassified.... \& $$
\begin{array}{r}
203,148 \\
68,279,436,753
\end{array}
$$ \& \[

$$
\begin{array}{|r} 
\\
26,446 \\
79,337,564
\end{array}
$$

\] \& \[

$$
\begin{array}{cr}
9,035 \\
97,106,380
\end{array}
$$ \quad 42,490
\] <br>

\hline Total permanent, field \& $$
\begin{aligned}
& 84,138.5 \\
& 238,303,882
\end{aligned}
$$ \& \[

$$
\begin{aligned}
& 31,600 \\
& 95,111,696
\end{aligned}
$$

\] \& \[

11,{ }_{33,862,840}
\] <br>

\hline Deduct lapses. \& \& 957, 205 \& 341, 934 <br>
\hline \multirow[t]{4}{*}{W. A. E. employment, field O vertime and holiday pay, field Night-work differential, fiełd Additional pay for foreign service, field.} \& 238, 303, 882 \& 94, 154, 491 \& 33, 520, 906 <br>
\hline \& 3, $\begin{array}{r}1,3296 \\ \text { 3 }\end{array}$ \& \& <br>
\hline \& 3, 133, 126 \& 60, 340 \& 33,782
20,269 <br>
\hline \& 53,687 \& 14,694 \& 10,497 <br>
\hline All personal services, field............. \& 241, 678, 115 \& 94, 264, 555 \& 33, 585,454 <br>
\hline 01 Personal services (net) \& 257, 072, 079 \& 95,799, 555 \& 33, 585,454 <br>
\hline other obligations \& \& \& <br>
\hline 02 Travel.........-.-.-.-.-- \& 185, 257 \& \& <br>
\hline 07 Other contractual services \& 629,
4976
$49,125,242$ \& 400,000
$17,600,000$ \& 1,000,000 <br>
\hline 09 Equipment............. \& 36, 351,185 \& 6,960,000 \& 5,000,000 <br>
\hline 10 Lands and structures \& 13,760, 936 \& 26,000,000 \& <br>
\hline Total other obligations. \& 99, 752, 496 \& 50, 960, 000 \& 16, 850, 000 <br>
\hline Grand total obligation \& 356, 824, 575 \& 146,759, 555 \& 50, 435, 454 <br>
\hline Recovery or prior year obligatio \& -546, 112,173 \& -261, 441, 106 \& <br>
\hline
\end{tabular}

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Printing and binding, Navy Department' | +\$2,202,000 |  |  |
| "Contingent expenses, Navy Department" | $+1,545,000$ |  |  |
| "Pay and subsistence of naval per- | +1,545,000 |  |  |
| Received by transfer from- | +10,00,000 |  |  |
| "Increase and replacement of naval vessels, emergency construction". | -80,000,000 |  |  |
| "Increase and replacement of naval vessels, armor, armament, and ammunition. |  | -\$50,000,000 |  |
| 1946 appropriation obligated in prior years. | +1,535,555,768 |  |  |
| 1947 appropriation obligated in prior years. | -10,000,000 | +407,681,551 |  |
| 1947 appropriation obligated in in 1946-------- | -10,000,000 | $\begin{aligned} & +10,000,000 \\ & +50,000,000 \end{aligned}$ | - \$50,000,000 |
| Appropriations of subsequent years obligated in 1947 |  | -3,000,000 |  |
| Appropriations of subsequent years obligated in 1948 |  |  | -435, 454 |
| Net total obligations | 935, 404, 849 | 300, 000, 000 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301 - | +732, 104, 151 |  |  |
| Public Law 391. | +602, 491,000 |  |  |
| Total estimate or appropriation | 2, 270, 000, 000 | 300, 000, 000 |  |
| By Projects or functions |  |  |  |
| 1. Combatant vessels. | \$1,450,000 | - | \$24, 435, 454 |
| 2. Auxiliary vessels | 33, 441, 465 |  | 16,000, 000 |
| 3. Patrol craft |  |  |  |
| 5. Landing craft | 75,920 |  | 10,000,000 |
| 6. District craft | 1,681, 800 |  |  |
| 7. Facilities | 251, 996 | \$26,000, 000 |  |
| 8. Surplus materials and component and repair parts. | 319, 683, 394 | 120, 759, 555 |  |
| Grand total obligations | 356, 824, 575 | 146, 759, 555 | 50, 435, 454 |
| Adjustments (see objects schedule for |  |  | -50,435,454 |
|  | 1,913,175,425 |  | -50, 435, 454 |
| Total appropriation or estimate...-- | 2, 270,000,000 | 300, 000,000 | ----......---- |

Increase and Replacement of Naval Vessels, Armor, Armament, and Ammunition-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total group IV (b), continental United States. <br> Unclassified. | $\begin{aligned} & 385 \\ & 205.9 \\ & \hline 823,600 \\ & 440,615 \end{aligned}$ | $\begin{array}{ll} 223 \\ 170 & \$ 640,010 \\ 488,970 \end{array}$ | $\begin{array}{rr} 55 & \$ 162,000 \\ 43 & 131,500 \end{array}$ |
| Total permanent, field. Deduct lapses....--......... | 590.9. $1,264,215$ | $\begin{array}{lr} 393 & \\ & 1,128,980 \\ 54,530 \end{array}$ | 98 293,500 |
| Overtime and holiday pay, field | 111, 546 | 2,500 |  |
| 01 Personal services (net) | 1,375, 761 | 1,083, 450 | 300, 000 |
| other obligations |  |  |  |
| 08 Supplies and materials | 105, 760, 469 | 1,280,477 |  |
| 09 Equipment | 205, 430,543 | 73, 590, 485 | 40, 562, 000 |
| 10 Lands and structur | 2,598,075 | 6, 309, 278 |  |
| Total other obligatio | 313, 789, 087 | 81, 180, 240 | 40,562,000 |
| Grand total obligations- | 315, 164, 848 | 82, 263, 690 | 40,862, 000 |
| Recovery of prior years obligations....---- | $-460,710,132$ | -188,975, 739 |  |
| Transferred to "Increase and replacement of naval vessels, construction and machinery" |  | +50,000,000 |  |
| 1946 appropriation obligated in prior years. | +313,485, 165 |  |  |
| 1947 balance available in 1946. | -80, 543, 178 | +80,543,178 |  |
| Subsequent years appropriations obligated in 1946 | -103, 121, 670 |  |  |
| Subsequent years appropriations obligated in 1947 |  | -23, 831, 129 |  |
| Subsequent years appropriations obligated in 1948 |  |  | -40, 862, 000 |
| Carried to surplus fund: |  |  |  |
| Public Law 301.-.--. | $+276,876,967$ |  |  |
| Total appropriation or estimate .-..- | 600, 000, 000 |  |  |


| By projects or functions | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Combatant vessels. | \$158, 313, 044 | \$53, 053, 144 | \$31, 787,000 | Transferred to- |  |  |  |
| 2. Auxiliary vessels--- | $75,836,280$ $2,609,673$ |  | 1,900, 000 | "Research"----.---- |  | $+\$ 710,000$ $+22,859$ |  |
| 4. Mine craft. | 1, 486, 123 |  |  | "Administration";- | $+\$ 393,500$ | +4, 881, 543 |  |
| 5. Landing craft. | 56, 246, 564 |  | 2,000,000 | "Civil engineering" --- |  | +113, 848 |  |
| 6. District craft | 1,808, 795 |  |  | Received by transfer from- |  |  |  |
| 7. Facilities. | 18,864, 369 | 29, 210,546 | 5, 175, 000 | "Transportation and recruiting of naval personnel" (proposed) |  | -704,000 |  |
| Grand total obligations. <br> Adjustments (see objects schedule for de- | 315, 164, 848 | 82, 263, 690 | 40, 862, 000 | "Ordnance and ordnance stores, Navy" <br> "Aviation, Navy" |  | $\begin{array}{r} -13,770 \\ -225,550 \end{array}$ |  |
| tail) | 284, 835, 152 | -82, 263, 690 | -40,862,000 | Total appropriation or estimate....- | 393, 500 | 4, 785, 000 |  |
| Total appropriation or estimate....- | 600,000,000 |  |  |  |  | 4, 88,000 |  |

Salaries, General Board, Navy Department-
Appropriated 1947, \$15,500
Increase and Replacement of Naval Vessels, Emergency Construction) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Recovery of prior year obligations.------- | -\$94, 802, 202 |  |  |
| Reimbursements for services performed..- | -16, 931, 103 |  |  |
| Transferred to - <br> "Increase and replacement of naval vessels, construction and machinery". | +80,000,000 |  |  |
| "Contingent, Navy"--,---------------- | $\begin{aligned} & 0,25,000 \\ & + \end{aligned}$ |  |  |
| "Pay, Naval A cademy" | $\begin{array}{r} +13,000 \\ +10,000 \end{array}$ |  |  |
| "Maintenance, Naval Academy" | +84,600 |  |  |
| "Naval Home, Philadelphia, Pennsylvania" | +8,856 |  |  |
| "Pay and subsistence of naval personnel" | +30,589,847 |  |  |
| "Transportation and recruiting of naval personnel" <br> "Fuel, Nary" | + $+99,100,000$ $+27,312,000$ |  |  |
| Prior year balance available in 1946-.....- | -184, 172, 487 |  |  |
| Carried to surplus fund- |  |  |  |
|  | +38,385,489 |  |  |
| Public Law 391 | +20,387, 000 |  |  |
| Total appropriation or estimate....- |  |  |  |

## Repair Facilities, Navy-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$966 | \$68, 186 |  |
|  |  |  |  |
| 08 Supplies and materials | 14,687 29,711 | ${ }_{\text {1, }}^{1,036,435}$ |  |
| 10 Lands and structures- | 2,947 | 2007,969 |  |
| Total other obligations. | 47,345 | 3, 341, 139 |  |
| Grand total obligations... | 48, 311 | 3, 409, 325 |  |
| Recovery of prior year obligations.-...-.-- Reimbursements for services performed.- | $-13,703,687$ $-262,910$ |  | --------- |
| Prior year balance available in 1946....--- | -16, 814,905 |  |  |
| 1946 balance available in 1947 | +10,233, 191 | -10, 233, 191 |  |
| 1947 balance available in 1948 |  | +6, 823, 866 | \$6,823,866 |
| Carried to surplus fund- |  |  |  |
| Public Law 301...... | +38, 266, 050 |  |  |
| Public Law 391.. | +18,281,000 |  |  |
| Public Law 521.- | +3,952,950 |  |  |
| Total appropriation or estimate | 40,000,000 |  |  |

## NAVY DEPARTMENT

## SALARIES

Salaries, Office of Secretary of the Navy-

## Appropriated 1947, \$4,785,000

 NOTE.-The estimate of appropriation for the fiscal year 1948 under the above title
has been transferred to and estimated for under "Administration." For comparative
purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | +\$10,458 | +\$18,700 |  |
| Received by transier from "Transportation and recruiting of naval personnel" (proposed) |  | -3,200 |  |
| Carried to surplus iund, Public Law 521.-- | +2,542 |  |  |
| Total appropriation or estimate -..-- | 13,000 | 15, 500 | ------------- |

Salaries, Naval Examining and Retiring Boards-
Appropriated 1947, \$17,500
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has
been transferred to and estimated for under "Administration" For comparative pur poses the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Administration"- .-.....- | +\$16,000 | $+\$ 20,000$ |  |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | -2,500 |  |
| Total appropriation or estimate - --- | 16,000 | 17,500 |  |

Salaries, Office of Naval Records and Library-
Appropriated 1947, \$57,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate,1948 |
| Transferred to "Administration". .-.....- | +\$39,700 | +\$66,000 | ------------- |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | -9,000 |  |
| Total appropriation or estimate....- | 39,700 | 57,000 |  |

Salaries, Office of Judge Advocate General, Navy-
Appropriated 1947, \$275,000
Nore.-The estimate of appropriation for the flscal year 1948 under the above title
has been transferred to and estimated for under "Ad has been transferred to and estimated for under "Administration." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Administration".-. .- | +\$125,900 | +\$360,400 | ------------- |
| Received by transfer from"Ordnance and ordnance stores" |  | -13,750 |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | $-71,650$ |  |
| Total appropriation or estimate....- | 125,900 | 275, 000 | ------------- |



Salaries, Board of Inspection and Survey, Navy DepartmentAppropriated 1947, $\$ 31,000$
Note.-The estimate of appropriation for the fiscal year 1948 under the above title purposes the amounts available for 1046 and 1047 are shown in the sehedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Administration"--.....--- | $+\$ 22,930$ | +\$35,400 | ------------- |
| Received by transfer from "Transportation and recruiting of naval personnel" (proposed) |  | -4,400 |  |
| Carried to surplus fund, Public Law 521. | $+670$ |  |  |
| Total appropriation or estimate...-- | 23,600 | 31,000 | ------------- |

## Salaries, Office of Director of Naval Communications-

Appropriated 1947, \$1,425,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Communications." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Communications". .-.-.-- | +\$144, 400 | +\$1, 713, 050 |  |
| Received by transfer from"Ordnance and ordnance stores" |  | -71,250 |  |
| "Maintenance, Bureau of Ships" (proposed) |  | -74,800 |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -142,000 |  |
| Total appropriation or estimate..--- | 144,400 | 1, 425, 000 |  |

## Salaries, Office of Naval Intelligence-

Appropriated 1947, \$967,500
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Intelligence." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Intelligence"--.-------..- | +\$158,500 | +\$1, 171,500 | ------------- |
| Received by transfer from" 'Transportation and recruiting, 1947" (proposed). . |  | -204, 000 |  |
| Total appropriation or estimate...-- | - 158, 500 | 967, 500 | ------------ |

## Salaries, Bureau of Naval Personnel-

## Appropriated 1947, $\$ 3,626,000$

Note.--The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "General personnel expenses." For Comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as
transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "General personnel expenses" | +\$678,500 | +\$4,319,000 |  |
| Received by transfer from- <br> "Naval Reserve Officers' Training Corps" <br> "Naval Reserve" |  | $\begin{array}{r} -167,300 \\ -13,700 \end{array}$ |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -512,000 |  |
| Total appropriation or estimate..-.- | 678, 500 | 3,626,000 |  |

Salaries, Hydrographic Office-
Appropriated 1947, \$2,200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Hydrographic Office"-... Received by transler from "Naval Reserve Officers' Training Corps" (proposed)... | +\$570,000 | $\begin{array}{r} +\$ 2,430,000 \\ -230,000 \end{array}$ |  |
| Total appropriation or estimate..--- | 570,000 | 2,200,000 |  |

## Salaries, Naval Observatory-

## Appropriated 1947, \$383,500



## Salaries, Bureau of Ships-

Appropriated 1947, \$6,140,000
Note.--The estimate of appropriation for the fiscal year 1948 under the above title bas been transferred to and estimated for under "Maintenance and operation, ships." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Maintenance and operation, ships" | +\$650,400 | +\$7, 138,700 |  |
| Received by transfer from- <br> "Maintenance, Bureau of Ships" |  | $-307,000$ |  |
| "Maintenance, Bureau of Ships" (proposed). |  | -691, 700 |  |
| Total appropriation or estimate....- | 650, 400 | 6, 140,000 |  |

## Salaries, Bureau of Ordnance-

Appropriated 1947, \$3,456,500
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Maintenance and operation, ordnance." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Maintenance and operation, ordnance" | +\$152,900 | +\$4, 137,400 |  |
| Received by transfer from- <br> "Ordnance and ordnance stores" |  | $-172,800$ |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -508,100 |  |
| Total appropriation or estimate | 152, 900 | 3, 456,500 |  |

Salaries, Bureau of Supplies and Accounts-
Appropriated 1947, $\$ 4,705,000$
None.-The estimate of appropriation for the fiscal year 1948 under the above title purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Finance and supply"--... | +\$1,015,000 | +\$5,651, 250 |  |
| Received by transfer from- <br> "Maintenance, Bureau of Supplies and |  |  |  |
| Accounts" |  | -235, 250 |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -711,000 |  |
| Total appropriation or estimate...-- | 1, 015, 000 | 4, 705,000 |  |

Salaries, Bureau of Medicine and Surgery-
Appropriated 1947, $\mathbf{\$ 1 , 0 7 5 , 0 0 0}$
Note.-The estimate of appropriation for the fiscal year 1048 under the above title has been transferred to and estimated for under "Medical care." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Medical care".-...------- | +\$183, 300 | +\$1, 278, 750 |  |
| Received by transfer from"Medical Department, Navy" $\qquad$ |  | -53,750 |  |
| "Transportation and recruiting of naval personnel" (proposed) |  | -150,000 |  |
| Total appropriation or estimate....- | 183, 300 | 1, 075, 000 |  |

Salaries, Bureau of Yards and Docks-
Appropriated 1947, \$2,045,000
Nort.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Civil engineering." For comparative pur poses the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Civil engineering"-...... | +\$281, 200 | +\$2, 147, 250 |  |
| Received by transfer from "Maintenance, Bureau of Yards and Docks" |  | $-102,250$ |  |
| Total appropriation or estimate....- | 281, 200 | 2,045,000 | ------------- |

## Salaries, Bureau of Aeronautics-

## Appropriated 1947, \$2,715,000

Notr.-The estimate of appropriation for the fiscal year 1948 under the above title
has been transferred to and estimated for under "Maintenance and operation, aviation.' For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the
schedule as transfers.

Transferred to'"'Maintenance and operation, aviation": 1946, \$425,300; 1947, \$2,715,000.

## CONTINGENT EXPENSES

## Contingent Expenses, Navy Department-

## Appropriated 1947, \$1,250,000

NOTE. -The estimate of appropriatlon for the fiscal year 1848 under the above title has been transferred to and estimated for under the following appropriations:
"Maintenance and operation, ships"
"Maintenance and operation, ordnance'
"Maintenance and ope
"Finance an
"Rivil engineering",
"Island governments"
"Latill-American cooperation",
"Communications";
"Petroleum reserves"
"General personnel expenses"
"Medical care"-
"Administration",
For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Maintenance and operation, ships" -... | +\$315,772 | +\$78, 100 |  |
| "Maintenance and operation, ordnance" | $+246,437$ | +64,500 |  |
| "Maintenance and operation, aviation"' | +95,947 | +33, 500 |  |
| "Finance and supply"...--.------------ | +489, 601 | +244, 700 |  |
|  | +61,000 | +9,000 |  |
|  | +115, 624 | +33,800 |  |
|  | +1,824 | +464 |  |
| "Latin-American cooperation"---.------- | +1,938 | +493 |  |
|  | +83,914 | +14,000 |  |
| "Communications" | +830, 492 | +234,900 |  |
| "Petroleum reserves",- | $+1,030$ | +340 |  |
| "General personnel expenses" | +772, 759 | +217,900 |  |
| "Medical care"--- | +140,309 | +48,000 |  |
| "Administration" | +865, 353 | +270,303 |  |
| Received by transfer from- |  |  |  |
| "Increase and replacement of naval vessels, construction and machinery" | -1, 545, 000 |  |  |
| "Aviation, Navy" | -256,000 |  |  |
| "Medical Department, Navy"-...------ | -168, 000 |  |  |
| "Pay and subsistence of naval personnel" | -734, 000 |  |  |
| "Ordnance and ordnance stores, Navy"- | -314,000 |  |  |
| "Maintenance, Bureau of Supplies and Accounts" | -590,000 |  |  |
| "Maintenance, Bureau of Yards and Docks". | -166,000 |  |  |
| Net total obligations .-.......- | 249,000 | 1,250,000 |  |
| Carried to surplus fund, Public Law 521. | +71,000 |  |  |
| Total appropriation or estimate....- | 320,000 | 1,250,000 |  |

## PRINTING AND BINDING

## Printing and Binding, Navy Department-

Appropriated 1947, \$3,100,000
Note.-The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under the following appropriations:
"Maintenance and operation, ships"--.
"Maintenance and operation, ordnance"
"Maintenance and operation, aviation"
"Maintenance and operation, aviation"
"Finance and supply"
$\$ 160,000$
154,000
"Research" --.----,
"Island governments"
"Intelligence"
"Hydrographic Offiee"
"Hydrographic Office
"Petroleum reserves"
"General personnel expenses"
"Medical care"
"General expenses, Marine Corps"

For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Maintenance and operation, ships" <br> "Maintenance and operation, ord- | +\$624,399 | +\$185,000 |  |
| "Mance" - .-.....................- | +480,538 | +155,000 |  |
|  | +1,192,090 | +300,000 |  |
| "Finance and supply" | +1,292,753 | +440,000 |  |
| "Civil engineering" | $+50,006$ $+85,036$ | $+30,000$ |  |
| "Island governments" | +12,128 | $+5,100$ |  |
| "Intelligence"-...-", | $+339,078$ $+470,000$ | $+155,000$ $+155,000$ |  |
| "Hydrographic Office" | $+40,000$ $+415,000$ | +1350000 +3000 |  |
| "Naval Observatory",-- | +92,931 | +69,000 |  |
| "'Petroleum reserves"-------> | ${ }^{+250}$ | $+100$ |  |
| "General personnel expenses" | $+2,321,000$ $+323,035$ | $+434,000$ $+93,000$ |  |
| "General expenses, Marine Corps" | +487, 000 | +124,000 |  |
| "Administration"-...-....-.-. | +1, 177, 762 | +604, 800 |  |
| Received by transfer from- <br> "Increase and replacement of naval ves- <br> sels, construction and machinery"- | -2, 202,000 |  |  |
|  | -1,175,000 |  |  |
| "Ordnance and ordnance stores, Navy"- | $-2807,000$ |  |  |
| "Pay and subsistence of naval personnel" | -2,300,000 |  |  |
| "Maintenance, Bureau of Supplies and | -1,449,000 |  |  |
| "Maintenance, Bureau of Yards and |  |  |  |
| Docks" <br> "General expenses, Marine Corps" | $\begin{aligned} & -100,000 \\ & -487,000 \end{aligned}$ |  |  |
| Total appropriation or estimate....- | 863, 000 | 3,100,000 |  |


| SALARIES-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| CONTINGENT AND MISCELLANEOUS EXPENSES, HYDROGRAPHIC OFFICE Contingent and Miscellaneous Expenses, Hydrographic Office- |  |  |  |
|  |  |  |  |
| Appropriated 1947, \$1,500,000 |  |  |  |
| Note. -The estimate of appropriation for the fiscal year 1948 under the above tltle has been transferred to and estimated for under "Hydrographic Office." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers. |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Hydrographic Office".... Carried to surplus fundPublic Law 301 Public Law 391 | +\$2,777,000 | +\$1,500,000 |  |
|  |  |  |  |
|  | $+413,000$ +600000 |  |  |
| Total appropriation or estimate.-.-- | 3, 790,000 | 1,500,000 |  |

CONTINGENT AND MISCELLANEOUS EXPENSES, NAVAL OBSERVATORY
Contingent and Miscellaneous Expenses, Naval Observatory-

## Appropriated 1947, \$48,000

Notr.- The estimate of appropriation for the fiscal year 1948 under the above title has been transferred to and estimated for under "Naval Observatory." For comparative purposes the amounts appropriated for the fiscal years 1946 and 1947 are shown in the
schedule as transfers.

Transferred to "Naval Observatory," salaries and expenses: 1946, \$48,500; 1947, \$48,000. Claims, Judgment, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 286,312.09$.

# NAVAL ESTABLISHMENT 

## SHIPS

Maintenance and Operation, Ships, Navy-
Maintenance and operation, ships: For designing hulls, machinery, and equipment of naval vessels, except armament; experimental, developmental and research work; maintenance, repair, renewal, and alteration of hulls, machinery, and equipment of vessels; tools, appliances, and equipment for public and private plants performing the foregoing functions; maritime salvage services, relief of vessels in distress; docking of vessels, hire of lighters, tugs, and small craft, expenses of civilian crews temporarily employed on naval vessels; equipage, appliances, supplies, materials, and services incident to the maintenance or operation of vessels; operation, maintenance, and repair of yards and stations performing the functions referred to in this appropriation; $\$ 457,814,814$.

In addition to the foregoing amount, the Secretary of the Navy is hereby directed to transfer to this appropriation, at such time during the fiscal year 1948 as he may deem advisable, $\$ 50,000$,000 from the Naval Stock Fund.

Estimate 1948, a \$457,814,814

| a Transferred from the following appropriations: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
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|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| "Maintenance, Bureau of Yards and Docks"................................................. 74, 267, 484 <br>  |  |  |  |  |
|  |  |  |  |  |
| For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers. |  |  |  |  |
|  |  |  |  |  |
| By objects | Obligations |  |  |  |
|  | Actual, 1946 | Estime | ate, 1947 | Estimate, 1948 |
| Personal services, Departmental an Total Total Total Total Total |  |  |  |  |
| Clerical, administrative, and fiscal service: number salary number salary number salary |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Accountant. | $0.4 \quad 2,228$ | 1 | 7, 102 | 7,317 |
|  |  |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental-con. Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 12. Range \$5,905 to $\$ 6,863$ : | Av. Total | ${ }^{T}$ Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | 2.1 \$11,183 | \$35, 913 | $6 \$ 36,393$ |
| Contract negotiator. | 9 9,464 | 14 83, 634 | 8 48,442 |
| Procurement officer | 1 45,390 |  |  |
| Personnel officer- | 0.6 3,387 | 17,714 | 24, 100 |
| Industrial relations | 0.984 .555 | ${ }_{2}^{2} 111,810$ | 12, 290 |
| Industrial specialist-- | 4.5 <br> 0.3 <br> 0.3 <br> 1,893 | $\begin{array}{rrr}13 & 76,765 \\ 1 & 5,905\end{array}$ | $\begin{array}{ll}9 & 53,625 \\ 1 & 6,070\end{array}$ |
| Grade 11. Range $\$ 4,90 \%$ to $\$ 5,905$ : |  |  |  |
|  | $2.813,063$ | 25,013 | 25,502 |
|  | 1 4,520 | 1 $\quad 5,153$ | 5,404 |
|  | 4,300 | 5,153 | 5,278 |
| Cost analyst | 0.3 <br> 7.8 <br> 1,164 <br> 185 | 1 |  |
| Contract negotiator. | $2.512,225$ | 3 14, 706 | 10, 304 |
| Industrial relations assistant Industrial specialist | $0.41,936$ | 2 9,804 | 10, 130 |
|  | 6.3 28, 539 | 10 49, 271 | 34, 816 |
|  |  |  |  |
| Personnel assistant- | 0.6 2,443 |  | 4,690 |
|  | 0.7 2, 290 | 4,526 |  |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  | 2. ${ }^{2} .488,689$ | 29,300 33,200 | $\begin{array}{ll}4 \\ 6 & 16,800 \\ 25,900\end{array}$ |
| Personnel assistant. <br> Procurement officer. | $10.438,964$ $4.316,852$ |  |  |
|  | $0.31,010$ |  |  |
| Finance offlcer | 2 7,830 | 288,927 | 9,178 |
| Contract negotiator | 19.9 74, 543 | $12 \quad 50,175$ | 8 34, 202 |
| Administrative anal | $4.517,593$ | $\begin{array}{ll}11 & 46,777\end{array}$ | 938,602 |
|  | 25.6 99,013 | 27 113,927 | 12 51,675 |
|  | 10. 134,654 | 13 50,309 | 10 39,490 |
|  | 81.5 $293,722$ | ${ }^{93} 325,989$ | 70 249, 251 |
| Gange 6. Range $\$ 3,021$ to $\$ 3,773$. | 67. |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | (176 ${ }^{161}$ | 160 184,774 442,437 | 89 |
|  |  | 160 |  |
| Grade 3. Range $\$ 2,168$ to \$2,620 ......... |  | 998, 370 | 825,832 |
|  | $\begin{gathered} 091,2 \\ 1,2 \end{gathered}$ | ${ }^{482}$ 1,073,593 | 781,987 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 . \ldots \ldots-\ldots$ | 7.1 |  |  |
| Grade 1. Range $\$ 1$, <br> Professional service: | 3.1 ${ }^{910,267} 4,889$ | 6 671,607 10,688 | ${ }_{6} \begin{array}{r}397,466 \\ 10,536\end{array}$ |
|  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  | 59,8 | , 875 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ |  |  |  |
|  | 10.6 77, 07 | 16 133,522 | 20 166,810 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  | 98 |  |
| Chemist | 511, 897 | 715,008 |  |
|  | 0.7 3,857 | 7,102 | 7,342 |
| Physicist | 1 6,229 | 3 21,306 | 21,546 |
| Grade 5: Range $\$ 5,005$ to $\$ 6,863$ : Engineer |  |  |  |
|  | 199.9 1.9 |  |  |
| Attorney <br> Chemist. | 1.9 10,779 | 2, 12, 290 | 6,384 |
|  | 0.4 2,153 |  |  |
| Physicist. | $4.523,961$ | 36,300 5,905 | $\begin{array}{ll}6 & 36,870 \\ 1 & 6,050\end{array}$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Engineer. | $0.5-249$ | 2 11, 810 | 2 12,050 |
|  |  |  |  |
|  | $1,483,363$ | $1,674,280$ | ${ }^{270} 1,410,648$ |
| Statistician | 2 , 8,726 | 2 10,055 | 2 10,306 |
|  | ${ }_{0}^{0.2} 8745$ | 4,902 |  |
| Attorney | $\begin{array}{lll}0.5 & 2,017 \\ 1 & 017\end{array}$ |  |  |
| Mathemat | $\begin{array}{ll}1 & 4,299 \\ 6 & 26,62\end{array}$ | 1 <br> 8 <br> 159,973 | $\begin{array}{ll}1 & 56,571\end{array}$ |
| TechnologistGrade 3 Renange $\$ 4,150$ to $\$ 4,902:$Engineer---- | 4,680 | 5,404 |  |
|  |  |  |  |
|  |  | 22 | 98, 375 |
|  | $1^{1} 10,651$ | $1 \begin{array}{r}\text { 94, } \\ \hline\end{array}$ | 2 89,550 |
|  | 1 , 3,715 | 1 4,275 |  |
| Attorney | $0.7 \quad 2,722$ | 28,300 |  |
| Physicist ${ }^{\text {Technical edit }}$ | $6.925,970$ | 5 21,502 |  |
|  | 2.3 8,580 | 1 4,275 | 4, 400 |
| Grade 2. Range \$3,397 to \$4,150......--- | 78.2 |  |  |
| Grade 1. Range \$2,645 | 7 $\begin{array}{r}245,585 \\ \mathbf{1 7}, 420\end{array}$ | $5 \begin{array}{r}188,851 \\ 13,477\end{array}$ | $\begin{array}{rr} 152,482 \\ 15 & 39,927 \end{array}$ |
|  |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 .......- | 18. 5 57,356 | 12 43,657 | 12 44, 157 |
| Grade 7. Range $\$ 3,021$ to \$3,773......... | 17.7 48, 869 | 11 36,119 | 11 36,619 |
|  | $35.86,390$ | 2158,170 | 21 59,670 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$........- | 19.9 91,759 | 8 19,606 | $8 \quad 20,056$ |
|  | 8 15,910 | 7 15,408 | 15,733 |
|  | 8 14,144 | 3 5, 862 | 5,994 |
|  | $0.71,119$ |  |  |
| Crafts, protective, and costodial |  |  |  |
|  | 1 2,486 | 2,620 | 2,695 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921-\ldots \ldots$. | $5.810,980$ | $6 \quad 12,939$ | 6 13,388 |
|  | $44.72,540$ | 14 26,894 | 14 27,844 |
|  | $43.456,740$ | 2 3,446 | 3,380 |
| Total permanent, departmenta | 3,234.8 | 2,740 | 2, 120 |
|  | 9, 716, 495 | 9, 960, 657 | 8, 139,933 |
| Deduct lapses |  | 1,350,617 | 893,033 |
| Net permanent, departmental <br> W. A. E. employment, departmental overtime and holiday pay, departmental Night-work differential, departmental |  | 8, 610,040 | 7, 246, 900 |
|  | 77,166 |  |  |
|  | 557,938 | 62,980 | ,000 |
|  | 1,427 | 680 | 600 |
| All personal services, departmental. | 10,353, 026 | 8,673,700 | 7,267,500 |

NAVY DEPARTMENT-ALTERNATE

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERTICES, field | Av. Total number salary <br> 18, 995.8 <br> \$47, 564, 469 | Total Total number salary | Total Total number salary |
| Total group IV (b), continental United States. |  | $17,901$ | $17, \frac{623}{\$ 50,140,164}$ |
| Total group IV (b), territorial and foreign service | 1, 484.5 $3,179,932$ | $\left.\right\|_{4,7904,210}$ | $1,529$ |
| Native employment, territorial and foreign service. | $\begin{array}{r} 3,179,932 \\ 1,243.4 \end{array}$ | $1,7,804,210$ | $\begin{array}{r} 3,924,172 \\ 1,071 \end{array}$ |
| Unclassifled | $\begin{array}{r} 1,243.4 \\ 1,381,029 \\ 175,408.1,029 \\ 480,619,090 \end{array}$ | $\begin{array}{r} 1,771 \\ 80,539,701,557 \\ 298,135,597 \end{array}$ | $\begin{array}{r} 1,071 \\ 72,229,023 \\ 72,839,148,189 \end{array}$ |
| Total permanent, field Deduct lapses......-....... | $\begin{aligned} & 197,131.8 \\ & 532,744,520 \end{aligned}$ | $\begin{array}{r} 102,002 \\ 286,489,471 \\ 17,966,965 \end{array}$ | $\begin{array}{r} 93,062 \\ 263,441,548 \\ 4,302,799 \end{array}$ |
| Net permanent, f | $\begin{array}{r} \hline 532,744,520 \\ 210,556 \\ 2,630,675 \\ 123,914 \\ 962,449 \end{array}$ | $\begin{array}{r} 268,522,506 \\ 223,710 \\ 449,394 \\ 86,525 \\ 2,409,565 \end{array}$ | $259,138,749$111,850608,23095,149$2,437,615$ |
| W. A. E. employment, field |  |  |  |
| Overtime and holiday pay, fid |  |  |  |
| Night-work differential, field. Additional pay for foreign service, fiel |  |  |  |
| All personal services, | 536, 672, 114 | 271, 691, 700 | 262, 391, 593 |
| Total, departmental and field. | $\begin{array}{r} \hline 547,025,140 \\ 9,658,282 \end{array}$ | $\begin{array}{r} 280,365,400 \\ 1,535,000 \end{array}$ | 269, 659,093 |
| Deduct for personnel paid from "Increase and replacement of naval vessels, construction and machinery" |  |  |  |
| 01 Personal services | 537, 366,858 | 278, 830,400 | 269, 659,093 |
| 04 Communication services | $\begin{array}{r} 537,734 \\ 2,026,026 \\ 10,399,265 \\ 877,694 \\ 40,032,711 \\ 469,881,383 \\ 268,608,371 \\ 838.087 \end{array}$ | $\begin{array}{r} 499,213 \\ 1,240,146 \\ 6,853,157 \\ 499,237 \\ 35,495,700 \\ 158,384,225 \\ 54,512,960 \\ 1,091,636 \end{array}$ | $\begin{array}{r} 474,500 \\ 1,12,860 \\ 6,293,882 \\ 380,965 \\ 24,829,178 \\ 129,368,921 \\ 74,806,066 \\ 509,349 \end{array}$ |
| 05 Rents and utility services |  |  |  |
| 06 Printing and binding |  |  |  |
| 07 Other contractual services |  |  |  |
| 08 Supplies and materials |  |  |  |
| 10 Lands and structures. |  |  |  |
| Total other obligati | 783, 201, 771 | 258, 576, 274 | 237, 675, 721 |
| Grand total obligatio | 1,320, 568, 629 | 537, 406,674 | 507, 334, 814 |
| Transferred to- ${ }_{\text {a }}$ Miscellaneous researches transerred |  |  |  |
| Miscellaneous researches, transferred funds, National Bureau of Standards" | $\begin{aligned} & +17,000 \\ & +27,700 \end{aligned}$ | +56,400 | +480,000 |
| "Interior, Geological Survey |  |  |  |
| Received by transter from"Naval stock fund" |  |  | -50, 000, 000 |
| "Maintenance, Bureau of Ships | $\cdots$ |  | .-........... |
| "Salaries, Bureau of Ships" | $-650,400$$-720,000$$-508,249$ | $\begin{array}{r}-380 \\ -7,138,000 \\ \hline\end{array}$ |  |
| "Aviation, Navy" |  | -1, 0484,500 |  |
| "Naval Reserve" | $-1,141,250$$-8,730$$-213,641$ | -10,526, 809 | ----------------- |
| "Fleet training" |  |  |  |
| "Medical Department, Navy"-. |  | -115,054 | --..-.-.-.-- |
| "Training, education, and welfare; libraries, Navy" |  | $\begin{array}{r} -12,026 \\ -185,000 \\ -78,100 \end{array}$ |  |
| "Printing and binding, Nary, | $\begin{array}{r} -32,271 \\ -624,399 \\ -315,772 \end{array}$ |  | -------...- |
| "Maintenance, Bureau of Supplies and |  |  |  |
| Accounts"-...............-. | -48, 829, 477 | -36, 771, 319 |  |
| "Maintenance, Bureau of Yards and |  |  |  |
| "Mocks"-...-.-...-....-.- | $\begin{array}{r} -87,425,307 \\ -1,796,627 \end{array}$ | $\begin{array}{r} -91,174,262 \\ -1,317,951 \end{array}$ |  |
| "Pisblic works, Bureau of Yards and |  |  | -........................... |
| Docks" | $\begin{array}{r} -237,000 \\ 2,060 \\ \hline \end{array}$ | -8, 342, 253 |  |
| Unobligated balance, estimated sat Total appropriation or estic |  |  | 457, 814, 814 |
| By Projects or Functions |  | \$130, 494, 546 | \$145, 135, 116 |
| 1. Maintenance of active fleet (except electronics) | \$657, 733, 531 |  |  |
| 2. Maintenance of inactive fieet (except electronics) |  | $\begin{array}{r}25,394,000 \\ 3,340 \\ \hline\end{array}$ |  |
| 3. Miscellaneous operating costs | $26,370,810$ $10,498,161$ |  | 3, 201, 149 |
| 4. Electronics. | $100,231,495$$68,105,114$ | 51,441,000 | 56, 391,000 |
| 5. Investigation and tes |  | 51, 443, 600 | 39, 520,000 |
| 6. Shore establishme | $449,595,308$$1,141,250$ | $264,766,219$$10,526,809$ | $222,871,799$10,815 |
| 7. Naval Reserve |  |  |  |
| Grand total obligations | 1,320, 568, 629 | 537, 406, 674 | 507, 334, 814 |
| Adjustments (see objects schedule for de- | -1,320,568,629 | -537, 406, 674 | -49, 520,000 |
| Total appropriation or estimate.. |  |  |  |
|  |  |  | 457, 814, 814 |

## Fuel-

Fuel: Fuel, water and other utilities for naval vessels, including expenses of storing and handling thereof; removal of fuel refuse from ships; operation, maintenance and repair of fleet fueling facilities; $\$ 39,555,500$.

Estimate 1948, a $\$ 39,555,500$
a Transferred from the following appropriation, "Fuel, Navy," $\$ 39,555,500$. For com-
parative purposes the amounts available for 1946 and 1947 are shown in the schedule as parative purposes the amounts available for 1946 and 1947 are shown in the schedule as
transfers. transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERUICES, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified |  | 802 |  |
| Deduct lapses. |  | $\begin{array}{r} \$ 2,041,527 \\ 78,520 \end{array}$ | $\begin{array}{r} \$ 2,352,896 \\ 90,496 \end{array}$ |
| 01 Personal services (net) | $1,293$ | 1,963,007 | 2, 262, 400 |
| 05 Rents and utility services.. | 7, 114,000 | 2,800,470 | 7,435,500 |
| 07 Other contractual services. | 236,000 | 51, 800 | 46,800 |
| 08 Supplies and materials: Petroleum products. | 192,996,000 |  |  |
| Coal | 192,596,000 | 36, 556,255 | $28,463,800$ 53,000 |
| Other supplies and material | 2, 626,892 | 2,607, 493 | 1,294,000 |
| Total other obligations | 203, 504, 892 | 42, 592, 493 | 37, 293, 100 |
| Grand total obligations <br> Received by transfer from "Fuel, Navy". | $\begin{array}{r} 206,334,751 \\ -206,334,751 \end{array}$ | $\begin{array}{r} 44,555,500 \\ -44,555,500 \end{array}$ | 39, 555, 500 |
| Total appropriation or estimate.. |  |  | 39, 555, 500 |
| Bx Projects or Functions |  |  |  |
| 1. Maintenance and operation of the fleet- | \$200, 661, 000 | \$40,000,000 | \$34, 351, 000 |
| 2. Maintenance and operation of fuel stations. | $4,833,751$ | 4, 555, 500 | 3,542,500 |
| 4. Naval reserve training vessels |  |  | $1,662,000$ |
| Grand total obligations | 206, 334, 751 | 44, 555, 500 | 39,555,500 |
| Adjustments (see objects schedule for detail). | -206, 334, 751 | -44, 555, 500 |  |
| Total appropriation or estimate |  |  | 39, 555, 500 |

## ORDNANCE

## Maintenance and Operation, Ordnance, Navy-

Maintenance and operation, ordnance: Experimental, developmental and research work; procurement; production, maintenance, preservation and handling of ordnance supplies, material, and equipment for naval purposes; operation, maintenance, and repair of ordnance activities; $\$ 219,930,634$.

Estimate 1948 a $\mathbf{\$ 2 1 9 , 9 3 0 , 6 3 4}$

| ansferred from the follo |  |  |  |
| :---: | :---: | :---: | :---: |
|  |  |  | \$207, 897, 622 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| "Maintenance, Bureau of Supplies and Accounts"...-.....................-- $6,464,809$ |  |  |  |
| "Maintenance, Bureau of |  |  | 11,700 |
|  |  |  | 416, 935 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |  |  |  |  |
| For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers. |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 14 Range $\$ 8180$ to $\$ 9$ 377: | Av. Total | Total Total | Total Total |
|  |  |  |  |
| Administrative officer .......--....--- |  | 1 \$8,180 | \$8,479 |
| Chief, plant equipment section |  |  | 8,180 |
| Personnel officer | 0.2 \$1, 974 | 8,180 | 8,479 |
| Procurement off |  |  | 8,180 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Administrative officer | ${ }_{1}^{1} \quad 7,270$ | 21,546 | 29, 368 |
| Management analyst-- |  | 7, 102 | 14,684 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative officer |  |  |  |
| Administrative assistant |  | $3 \quad 17,715$ | ${ }_{5}{ }^{3} \mathbf{3 0 , 7 2 5}$ |
| Industrial specialist. | $2.414,245$ | 12,290 | 2 12, 290 |
| Editor.- | 0.1 1,99 |  |  |
| Management analyst | $\begin{array}{cc}0.3 & 1,833 \\ 0.1 & 59\end{array}$ | 1 5,905 |  |
| Accountant_-...---- | 0.1 <br> 0.1 <br> 199 |  |  |
| Statistician. |  | 5,905 | 6,145 |
| Contract negotiator | 0.120 | 3 17,715 | 18,435 |
| Procurement officer |  | 11, 810 | 12, 290 |
| Training technician | 0.2 1,275 | 5,905 | 6,145 |
| Budget technician. | 0.1598 | 5,905 | 6, 145 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | $\begin{array}{lll}0.9 & 4,427\end{array}$ |  |  |
| Administrative assistant |  | 3 14,706 | 3 15,459 |
| Industrial specialist | 4,912 | $2{ }^{2} 10,054$ | 10,306 |
| ${ }_{\text {Personnel assistant }}$ |  | 804 | 10,306 |
| Property and supply | 0.7 <br> 0.4 <br> 1,985 | 14,706 | 4 20,612 |


| ORDNANCE-Continued <br> Maintenance and Operation, Ordnance, Navy-Continued |  |  |  |  |  | Obligations |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  | PERSONAL SERVICES, DEPARTMENTAL-CON. <br> Deduct lapses. $\qquad$ |  |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  |  | \$283, 100 | \$369,952 |
| PERSONAL SERVICES, DEPARTMENTAL- | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Totalnumber salary | Total Total number salary | Net permanent, departmental <br> W. A. E. employment, departmental overtime and holiday pay, departmental Night-work differential, departmental. | $\begin{array}{r} 389,766 \\ 42,566 \\ 230,938 \\ 1,073 \end{array}$ | $\begin{aligned} & 167,400 \\ & 20,000 \\ & 50,000 \\ & 1,000 \end{aligned}$ | $\begin{array}{r} 3,930,500 \\ 20,000 \\ 35,000 \\ 1,000 \end{array}$ |
| de 11. Range \$4,002 to \$5,005--Con. |  |  |  | All personal services, departmental. | 3, 664, 343 | 4, 450, 500 | 4, 300, 452 |
| Training technicial | $\begin{array}{lr} 0.2 & 8877 \\ 0.3 & 1,323 \end{array}$ | $\begin{array}{rr} 2 & 99,804 \\ 1 & 4,526 \\ 4 & 18,104 \\ 1 & 4,526 \\ 1 & 4,526 \end{array}$ | $3{ }^{-150} 5$ | personal services, meld |  |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative officer Administrative assistant | $0.6 \quad 2,481$ |  | $\begin{array}{rr} 1 & 4,651 \\ 4 & 18,604 \end{array}$ | Total group IV (b), continental United states. | 12, 308 |  |  |
| Traffic management officer | 0.131 |  |  |  | 29, 720, 846 | 32, 154, 073 | 34, 380, 522 |
| Cditor--7. |  |  | 4,651 | Total group IV (b), territorial and foreign | 256, 484 |  |  |
| Administrative assist | 3.2 13,417 |  | 12 | Unclass | . 2 | , 107 \% 612,475 | 25, $1278,483,556$ |
| Budget technician. |  |  |  |  | 141, 177, 5 |  |  |
| Industrial specialist | $\begin{array}{lll} 0.6 & 2,597 \\ 0.6 & 2,682 \\ 1.2 & 4,972 \end{array}$ | 12,575 | 3 12,825 | Total permanent | 63 |  |  |
| Management analyst Classification analyst |  | $4.275$ | 4,275 | Deduct laps | 171, 154, 898 | $83,084,510$ $4,686,469$ | $\begin{aligned} & 101,169,300 \\ & 4749,940 \end{aligned}$ |
| Placement officer. |  | 4,150 | 4,275 |  |  |  |  |
| Contract negotiator | $0.73,071$ | 4,200 |  | w Net permanent, ffeld-------------- | 171, 154, 898 | 78, 398, 041 |  |
| Organization and meth | 5.422 | 1  <br> 5 42,15 <br> 15  | 4,27 | W. A. E. employment, field - ${ }^{\text {Overtime and }}$ | 10,000 |  |  |
| Contract adminis | . 4 |  | 25, 650 | Additional pay for foreign service, | 63,712 | 75, 936 | 72,700 |
| Personnel officer | 5  <br> 0.3 20,788 <br> 1,307  | $\begin{array}{rr}5 & 21,375 \\ 1 & 4,150\end{array}$ | 28,550 | All personal services, fiel | 176, 473,425 | 79,838,807 | 96, 497, 760 |
| Grade 8. Range \$3,773 to $\$ 4,520$ | 0.3 3.4 12, 2,307 | 15 4,150 <br> 15 589 | 104 <br> 17,980 |  | 180, 133, 056 | 84, 006, 207 | 00, 428, 260 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 20. 2 68,889 | $\begin{array}{rr} 40 & 142,595 \\ 32 & 99,107 \\ 93 & 9,107 \end{array}$ |  | Deduct for personnel paid from "Increase and replacement of naval vessels, armor, armament, and ammunition" |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  |  | ${ }_{91}^{28} 888,088$ |  |  |  |  |
| Grade 4. Range \$2,394 | 257. ${ }_{616,267}$ | 230 | $183 \quad 252,070$ | 01 | 180, 106, 34 | 84,006, 207 | 100, 428, 260 |
| Grade 3. Range |  |  |  | other oblioations |  |  |  |
| ade 2. Range |  | ${ }^{64} 129$, |  | 02 Travel. | 181,361 | 184,000321,500 |  |
|  | $\begin{array}{r} 357,899 \\ 1.9 \begin{array}{r} 3 \\ 3,329 \end{array} \end{array}$ |  | 72,720 | 04 Communication services...-.............- | 782, 630 |  |  |
| Grade l. Range $\$ 1,756$ to $\$ 2,168$ Professional service: |  |  |  | 05 Rents and utility services. <br> 06 Printing and binding | 584,733 484,724 | 135, 52 |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  | 07 Other contractual servic | 91,850,094 | 90,140, 973 | 33, 853, 103 |
| Engineer | 2.7 27,037 | 59,875 | 1 10, | 08 Supplies and material |  |  |  |
| Physicist |  | 9,89,9 |  | 09 Equipme | -63,910, 167 | 26, 589,941 | $32,890,400$ |
| Mathematician.- |  |  | $\begin{array}{rr}1 & 10,000 \\ 20 & 169,580\end{array}$ | 10 Land and str | 1,029,869 | 232,000 | ---------- |
| Grade 7. Range \$8, Engineer | 8. 7 70, 826 |  |  | Total other obligations | 262, 287, 361 | 169,278,003 | 119, 452, 374 |
| Statisticia | 1.411,541 | 8,180 24,690 | $\begin{array}{rr}1 & 8,479 \\ 3 & 25,437\end{array}$ |  | $\begin{array}{r} 442,383,701 \\ -149,811,544 \end{array}$ | $\begin{array}{r} 253,284,210 \\ -1,217,817 \end{array}$ | 219, 880, 634 |
| Technical äd |  | 8,1808,180 | $\begin{array}{ll}1 & 8,479 \\ 1 & 8,479\end{array}$ | Grand total obligations. <br> Reimbursements for services performed.... Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" |  |  |  |
| Mathematici | $\mathrm{i}^{-\cdots 7,963}$ |  |  |  |  |  |  |
| Mycologist- |  | 147 |  |  | +250,000 | $\begin{array}{r} +50,000 \\ -509,924 \\ -540,900 \\ -237,431,095 \end{array}$ | +50,000 |
| Engineer | $\begin{aligned} & 17.1 \\ & 121,503 \\ & 1.410,064 \\ & 0.64,193 \end{aligned}$ |  | 44323 | Received by transfer from- <br> "Miscellaneous expenses, Navy" | $\begin{array}{r} -931,269 \\ -1,684,623 \\ -275,680,346 \end{array}$ |  |  |
| Physicis |  | 5 35, 650 | $5 \quad 36,710$ | "Maintenance, Bureau of Ships", |  |  |  |
| Chemist |  | 5 2 <br> 4 14,204 | $\begin{array}{ll} \\ \begin{array}{l}2\end{array} & 14,684 \\ 4 & 29,368\end{array}$ | "Ordnance and ordnance stores" <br> "Maintenance, Bureau of Supplies and |  |  |  |
| Mycologist |  |  |  |  | $-9,512,857$$-19,007$ | -8, 639, 537 |  |
| Statistician. |  | 7,102 | 7, 342 |  |  |  |  |
| Gracte 5. Rang | $\begin{array}{rr} 37 & 218,752 \\ 3.4 & 19,850 \\ 1.2 & 6,973 \\ 0.1 & 598 \\ 0.6 & 3,528 \end{array}$ | $\begin{array}{rr} 85 & 509,325 \\ 4 & 23,725 \\ 7 & 41,435 \end{array}$ | $\begin{array}{rrr}97 & 586,065 \\ 4 & 24,580 \\ 7 & 43,015\end{array}$ | Maintenance, Bureau of Yards and <br> Docks" | $\begin{aligned} & -2,894,549 \\ & -1,230,000 \end{aligned}$ | $-10,852$$-617,500$ | -------...-- |
| Physicist |  |  |  | "Aviation, Navy" |  |  | -.-.-......... |
| Mathematic |  |  |  | ne <br> "Contingent expenses, Navy" | $\begin{array}{r} 152,900 \\ -246,47 \end{array}$ | $-4,137,400$ $-64,500$ |  |
| Attorney |  |  |  |  | -480, 538 | -155,000 |  |
| Metallurg |  |  |  |  | 369 |  |  |
| Tramist.------- |  |  |  |  |  |  | 219, 930, |
| Training technician |  | 80 398,768 |  |  |  |  |  |
| Engineer. | 66 323,730 <br> 8.4 40,987 <br> 3 14,901 <br> 0.8 3,998 <br> 0.2 1,191 <br> 0.3 1,257 <br> 0.1 132 |  |  | By Projects or Functions |  |  |  |
| Physicist---- |  | 12 63,985 <br> 689  | 86 444,322 <br> 9 46,377 <br> 4 20,612 |  |  |  | \$49,950,000 |
| Statistical analy |  | 6 29,748 <br> 1 4,902 <br> 1  | 4 4 |  | $\begin{gathered} \$ 49,937,207 \\ 95,697,375 \\ 149,43,033 \end{gathered}$ | \$60, 074,000 |  |
| Chemist. |  | 1 4,902 | 1 5,153 | 2. Fieet maintenan |  | 36, 626,817 | , 650,000 |
| Librarian |  | 4,902 | 5,153 | 3. Suore establishme |  | 2, 413,000 | 4,000, |
| Grade 3. Ran |  | 4,902 | 5,153 | 5. Production machine | 2, 031,191 | 3, 499,000 | 2,000,000 |
| Engineer. | ${ }^{4.7}{ }_{185,337}$ | 42 | 39 | 7. Guns <br> 8. Gun mounts | 7,075, 371 | 2, 155,000 | 1,500, 000 |
|  |  | 176, 241 | ${ }^{6} \quad 165.650$ |  | $3,138,052$ <br> $5,432,277$ | $\begin{array}{r} 175,000 \\ 6,045,000 \end{array}$ |  |
| Physicist | 5.3 22, 170 | 8 33, 588 |  | 8. Gun mounts |  |  | $\begin{aligned} & 3,120,000 \\ & 1,280.000 \end{aligned}$ |
| Mathematician | 2.3 9, 431 | $5 \quad 21,013$ |  |  | 3, 208, 605 |  |  |
| Statistical analy | $0.1,98$ | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,150\end{array}$ | $\begin{array}{ll}1 & 4,275 \\ 1 & 4,275\end{array}$ | 10. AA machine guns .-.--.......... | 2,56,054 | 40,000985,000 |  |
|  |  | 1 4,150 | 4,275 4,275 |  |  |  | 4,000, 000 |
| Scientific illustrator | $\begin{array}{lll}0.6 \\ 0.4 & 2,596 \\ 0.608\end{array}$ | 1 4, 175 |  | 12. U. S. Marine Corps equipment <br> 13. Ammunition | 3, $, 1919,016$ $62,504,697$ | 985,000 $28,263,500$ | $12,000,000$ $9,570,000$ |
| Grade 2. Range \$3,397 to \$4,150 | 28. 3 96, 419 | 32 111,074 |  | 14. Fire control. <br> 15. Torpedoes. | $25,145,436$ $7,219,043$ | $16,900,000$ $2,355,000$ | $\begin{array}{r}\text { 9, 570, } \\ \mathbf{2 0} 0000 \\ \hline\end{array}$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3$, | 3.7 9,730 | ${ }^{9}$ 23,805 | 7 19,390 |  | 6,538,950 | 4, 247, ${ }^{2,300}$ | 2,000,000 |
| Grade 8. Range \$3,397 to \$4,150 |  | $\begin{array}{ll}4 & 13,963 \\ 5 & 15,605\end{array}$ | 288 $\begin{array}{r}7,046 \\ 25,168\end{array}$ | 17. Civilian travel and communications.-. |  | 187, 750 |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 4. ${ }^{\text {6. }} 120,271$12. 532,9601 |  |  |  | - 210,933 | 8, 800, 21000 | 214,700 3,000 3 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ |  | $\begin{array}{ll}9 & 24,555 \\ 5 & 12,195\end{array}$ | $\begin{array}{cc}15 & 41,550 \\ 5\end{array}$ | 19. Operating expenses ........................ | 3, 007, ${ }^{152,535}$ |  | 268,700 $3,910,500$ |
| Grade 5. Range \$2,394 to \$2,845- | 12. 930,807 | $\begin{array}{rr}5 & 12,195 \\ 4 & 8,747\end{array}$ | $\begin{array}{rrr}5 & 12,345 \\ 4 & 8,876\end{array}$ | 21. Printing, binding, and publications---- | 469, 857 | 4, 225,000 | $3,910,500$ 244,000 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,324$ | $\begin{array}{ll}3.7 & 8,050 \\ 1.8 & 3,512\end{array}$ | 8, 747 | 8,876 | 22. Miscellaneous requirements | 1, 495, 218 | 700, 424 | 481,635 450,000 |
| Crafts, protective, and custodial service: |  |  |  | 23. Naval R |  |  | 450,000 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | $\begin{array}{lr} 0.2 & 454 \\ 1.8 & 3,580 \end{array}$ | $\begin{array}{ll}1 & 2,245 \\ 1 & 2,093\end{array}$ | $\begin{array}{ll}1 & 2,319 \\ 1 & 2,093\end{array}$ | arand total obleations | 383, | 253, 284, 210 | , |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 30. 655,797 | $11 \quad 20,570$ | 6 11,328 | justments (see objects schedule for |  |  |  |
| Grade 2. Range \$1,690 to \$2,020 | 4.2 7, 166 | 1 1,756 |  |  | -442; 383, 701 | -253,284, 210 | +50,0 |
| Total permanent, departmental | $1,160.8$ | $\overline{1,168}{ }_{4,379,500}$ | $\overline{1,055}_{4,244,452}$ | Total appropriation or estimate |  |  | 219, 830, 6 |

## AVIATION

## Construction of Aircraft, Navy -

Construction of aircraft: Construction and procurement of aircraft and related equipment, spare parts, and accessories therefor, including tools, equipment, and facilities for public and private plants for their production; $\$ 104,450,000$, which, together with the unexpended balances of appropriations heretofore made under the head "Aviation, Navy" in the Naval Appropriation Act for the fiscal year 1947 for these purposes, shall be accounted for as one fund and shall be available for continuing any project heretofore authorized under such appropriation for these purposes, to remain available until expended: Provided, That not to exceed $\$ 100,000,000$ of the funds appropriated for "Aviation, Navy" for the fiscal year 1945 shall continue available during the fiscal year 1948 for the liquidation of contractual obligations for aircraft and aircraft equipment procurement incurred during the fiscal year 1945: Provided further, That, in addition to this appropriation, the Secretary of the Navy may, prior to July 1, 1948, contract for new construction, procurement and equipment of aircraft, including spare parts and accessories therefor, in an amount not in excess of $\$ 170,000,000$.

Estimate 1948, a $\$ \mathbf{1 0 4 , 4 5 0 , 0 0 0}$

- Transferred from "Aviation, Navy" For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 09 Equipment | \$108, 832, 153 | \$322, 191, 630 | \$274, 450, 000 |
| Reimbursements for services performed <br> Received by transfer from "Aviation, Navy" |  |  |  |
|  | -109,008, 907 | -322, 191, 630 |  |
| Appropriations of subsequent years obligated in 1948. |  |  | -170,000,000 |
| Unobligated balance, estimated savings <br> Total appropriation or estimate | 186, 971 |  |  |
|  |  |  | 104, 450, 000 |
| By Projects or Functions |  |  |  |
| 1. Piloted aircraft, replacenient | \$80, 973, 214 | \$295, 291, 630 | \$243, 900, 000 |
| 2. Pilotless aircraft, at lack | 7, 549, 798 | 8, 200, 000 | $6,000,000$ |
| 3. Pilotless aircraft, target. | 2, 831, 174 | 4,000, 000 | $3,100,000$ |
| 4. Equipment for service schools |  | 1,000,000 | 1,000, 000 |
| 5. Aeronautical instruments for increase and replacement | 2, 048, 533 | 880,000 | 900,000 |
| 6. Electronic and eleetrical equipment.-.-- | 15, 419, 217 | 12,900, 000 | 12, 550, 000 |
| 7. Industrial mobilization and procurement coordination planning |  |  | 7,000,000 |
| 8. Services performed for other agcncies.- | 10,217 | ---------- |  |
| Grand total obligations.- | 108, 832, 153 | 322, 191, 630 | 274, 450, 000 |
| Adjustments (sce objects schedule for detail) | -108.832.153 | -322, 191, 630 | -170, 000, 0c0 |
| Total appropriation or estimate |  |  | 104, 450, 000 |

## Maintenance and Operation, Aviation, Navy-

Maintenance and operation, aviation: Procurement of aerological, photographic, and miscellaneous equipment for aircraft; operation, maintenance, and repair of aircraft and related equipment and of naval aircraft factories, air stations, and other aviation activities; special clothing and equipment for aviation purposes; fuel for aircraft; experimental, developmental, and research work $\$ 456,258,954$.

## Estimate 1948, a $\$ 456,258,954$

" Transferred from the following appropriations:

| "Transferred from the following |  |
| :---: | :---: |
| calaries, Bureau of Aeronautics" | \$2, 715, 000 |
| eous expens | 1, 145, 598 |
| ingent expe | 30, 500 |
| "Printing and binding, | 323,000 |
| "Instruction, Navy' | 1, 713,368 |
| 'Libraries, Navy | 33, 383 |
| "Fleet training, Navy" | 12,510 |
| "Officer candidate training, Navy" | 994, 529 |
| "Maintenance, Bureau of Ships"; | 3, 694, 220 |
| "Ordnance and ordnance stores, Nav | 20,000 |
| "Maintenance, Bureau of Supplies and Accounts" | 15, 814, 063 |
| "Medical Department, Navy" | 208,099 |
| "Maintenance, Bureau of Yards and Jocks" | 386, 213 |
| "A viation, Navy" | 429, 0102,619 |
| "Public works, Bureau of Yards and | 165,852 |
| or comparative purposes the amounts available edule as transfers. |  |

schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal sertices, detartmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Deputy fiscal director | 0.3 \$2, 070 | 1 \$8,578 | 1 \$8,578 |
| Industrial specialist, mechanical equipment | 0.2 1,791 | 188578 | 18,578 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estim | ate, 1947 | Estim | ate, 1948 |
| nal services, departmental-con. |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Tota numb | Total salary | Total number | Total salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377-$ Con. Inspector-- | \$7,438 | 1 | \$8, 578 | 1 |  |
| Grade 13. Range \$7,102 to \$8,050: |  |  |  |  |  |
| Accountant |  | 2 | 14, 820 | 2 | 14,820 |
| Administrative officer | 6,440 | 2 | 14, 820 | 2 | 14, 820 |
| Field personnel officer |  | 1 | 7,410 | 1 | 7,410 |
| Graphic analyst |  | 1 | 7,410 | 1 | 7,410 |
| Inspector- | 6,650 | 2 | 14, 820 | 2 | 14, 820 |
|  | 6,440 | 3 | 22, 230 | 2 | 14,820 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | 5,395 | 2 | 11,936 | 2 |  |
| Budget officer |  | 1 | 5, 914 | 1 | 5,968 |
| Civilian personnel officer | $0.73,780$ | 2 | 11,936 | 1 | 5,968 |
| Contract termination officer |  | 1 | 5,968 | 1 | 5,968 |
| Industrial specialist, mechanical equipment | 0.1339 | 2 | 11,936 | 2 | 11,936 |
|  |  | 1 | 5,968 | 1 | 5,968 |
|  |  | 3 | 17.904 |  | 5,968 |
| Publications officer | 1.1 5,940 | 2 | 11,936 | 1 | 5,968 |
| Systems analyst Grade 11. Range $\$ 4,902$ to $\$ 5.905$ : |  | 1 | 5,968 |  | 5,068 |
|  | 0.9 3,884 | 4 | 19,864 | 2 |  |
| Admimistrative assistant------......- | 0.4 1,812 | 3 | 14, 898 | 2 | 9,932 |
| Aircraat maintenance specialist.......-- | $0.83,425$ | 1 | 4,966 | 1 | 4,966 |
| Auto equipment and accounting specialist |  | 1 | 4,966 |  |  |
| Budget analyst.-.-........... | 1 4,531 | 2 | 9,932 | 2 | 9,932 |
|  | 0. $5 \quad 2,084$ | 1 | 4,966 | 1 | 4,966 |
| Employment head | 4,320 | 1 | 4,966 | 1 | 4. 966 |
|  | 1 4,531 | 5 | 24, 830 | 5 | 24.830 |
|  | 0.2814 | 2 | 9,932 |  | 9,932 |
| Mrstalaation specialist................--- | 1 4,531 | 1 | 4,966 | 1 | 4,966 |
|  |  | 1 | 4,966 |  | 4,966 |
|  |  | 2 | 9, 832 | 1 | 4,966 |
| Principal adminisirative inspector...-- Property and supply officer.......- |  | 1 | 4,966 |  | 4,966 |
| Property and supply officer | 0.7 | 2 | 9,932 | 1 | 4,966 |
| Publications officer <br> Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : | 0.3 1,359 | 1 | 4,966 |  | 4,966 |
|  |  |  |  |  |  |
| Fiscal accountant, administrative assistant. | 1 4,160 | 1 | 4,714 |  | 14 |
|  | 16 | 1 | 4,714 | 1 | 4,714 |
| Industrial specialist, mechanical equipment | $0.6 \quad 2,188$ | 2 | 9,428 | 2 | 9,428 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Arronautical equipment specialAircraft maintenance specialist | 11,049 | 2 | $\begin{array}{r}16,848 \\ 8,424 \\ \hline\end{array}$ | 3 | 12,636 4,212 |
|  |  | ${ }_{2}^{2}$ | 8,424 | 1 | 4, 212 |
| Armament speci <br> Auditor. | 1.5 5,525 |  | 12, 636 | 2 | 8,424 |
| Classification | $2.910,680$ | 3 | 12,636 | 3 | 12,636 |
|  |  | 1 | 4,212 | 1 | 4,212 |
| Expediter----.-.-.-.-- |  | 1 | 4,212 | 1 | ${ }_{8}^{4,212}$ |
|  | 2.1 7,734 | 5 | 21,060 | 2 | 8,424 |
| Fiscal termination and lend-lease ofticer |  | 1 | 4,212 | 1 | 4,212 |
| Industrial specialist, mechanical equipment |  | 3 | 12,636 |  |  |
|  | $1.3,683$ | 2 | 8,424 | 2 | 8, 424 |
|  | $0.9 \quad 3,315$ | 1 | 4, 212 | 1 | 4, 212 |
| Illustrator...-.-- | 1.8 6.637 | 2 | 8,424 | 1 | 4, 212 |
| Placement analyst |  | 3 | 12,636 | 2 | 8,424 |
|  | 0.93 3, 115 | 1 | 4, 212 |  | 4, 212 |
|  | $0.51,812$ |  | 8, 424 | 1 | 4, 212 |
| Property and supply officer--------.-- | 4. 516,574 | 6 | 25, 272 | 3 | 12,636 |
|  | 11, 049 | 1 | 16, 848 | 2 | 8, 424 |
| Publications officer-.-........................... |  | 1 | 4,212 | 1 | 4, 212 |
| Surplus materials specialist.-.............- | $2{ }^{2} 7.366$ | 3 | 12, 626 | 1 | ${ }_{8}^{4,212}$ |
|  | 1. 24.420 | 2 | 8,424 | 2 | 8,424 |
| Training oficer |  |  | 4,212 | 1 | 4, 212 |
|  | 5. 217,415 $30.192,250$ | ¢ 6 | 204,624 |  | 179, 046 |
|  | ${ }_{26.4}{ }^{\text {a }}$ 72, 280 | ${ }_{37} 5$ | 123,025 | 30 | 179, ${ }^{99}$, 750 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 . \ldots \ldots$...... <br> Grade 5. Kange $\$ 2,645$ to $\$ 3,397$. | 120.2 |  |  | 31 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,345 \ldots . . . . . .$. | 284, 2888 |  | 393, 840 |  | 358, 285 |
|  | ${ }^{274.6}{ }_{588,404}$ | 257 | 647,383 | 232 | 584, 408 |
| Grade 3. Kange \$2,168 to \$2,620 $\ldots$.......- | 6.6 | 214 |  | 199 |  |
|  | $43.9^{603,845}$ | 32 | 485, 300 | 50 | 451.332 |
| Grade 2. Range \$1,954 to \$2,394 $\ldots$------- |  |  | 108,758 |  | 102, 650 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Fngineer | 2.23 .500 | 5 | 9, 275 | 5 | 9, 275 |
|  |  |  |  |  |  |
|  | 2. 4 22,073 | 10 | 100,000 | 3 | 30,000 |
| Grade 7. Range \$8,180 to \$8,377: |  |  |  |  |  |
|  |  | 2 | 17,104 |  | 179,552 |
| Enditor-- | $10.879,11$ | 28 | 239, 456 | 1 | 179,592 8,552 |
| Mathematici | 1 7,437 | 3 | 25,656 |  | 8, 852 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,0000$Enginecr |  |  |  |  |  |
|  | 27.3 | 68 |  | 50 |  |
|  | 171, 730 |  | 503, 268 |  | 70, 050 |
|  |  |  |  |  |  |
|  | 0.4 2,779 | 1 | 7,401 | 1 | 77401 |
| Technicologist |  | 1 | 7,401 | 1 | 7,401 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |  |
|  | 1 5, 277 | 65 | 5,988 | 1 | 5,988 |
|  | $4296,925$ | 165 | 983, 020 | 131 |  |
| Librarian <br> Maintenance, plans coordination offcer <br> Metallurgist | $0.2{ }^{\text {a }}$ | 1 | 5,988 | 1 | 5,988 |
|  |  |  | 5,988 |  | 5,988 |
|  | 0.3 1,594 | 2 | 11, 976 | 1 | 5,988 |
| Petroleum technician <br> Physicist |  | 1 |  | 1 |  |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles and purchase, maintenance, and operation of aircraft for the fiscal year 1948 bUREAU OF AERONAUTICS

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or air. craft to be exchanged |  | Net cost of vehicles or to be purchased | Old vehicles or aircralt still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Maintenance and operation, aviation. |  |  |  |  |  | 1640 | 1\$39,289,049 | Required for Naval Air Transport Service, fleet utility squadrons, and for administrative uses at naval air stations and facilities. |

${ }^{1}$ A ircraft.

## GENERAL SERVICE AND SUPPLY

## Finance and Supply, Navy-

Finance and supply: For expenses of the administration of the purchase, supply, accounting, and cost inspection services of the Navy; operation, maintenance, and repair of Navy central disbursing offices, cost inspection offices, supply centers, supply depots, clothing factory, coffee roasting plants, and supply, accounting, and disbursing offices not otherwise provided for; special clothing; and losses in the accounts of disbursing officers as authorized by law; $\$ 122,586,146$.

In addition to the foregoing amount, the Secretary of the Navy is hereby directed to transfer to this appropriation, at such time during the fiscal year 1948 as he may deem advisable, $\$ 50$,000,000 from the Naval Stock Fund.

Estimate 1948, ${ }^{a} \$ 122,586,146$
"Transferred from the following appropriations:
"Miscellaneous expenses, Navy",
$\$ 538,600$
"Pay and subsistence of naval personnel",
"Maintenance, Bureau of Supplies and Accounts"
"Medical Department, Navy"--.............
"Aviation, Navy"
"Salaries, Bureau of Supplies and Accounts";
"Contingent expenses, Navy Department"
"Printing and binding
For comparative purposes the amounts available for schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Executive accountant and auditor | 4 \$35,262 | 2 \$19,968 | 1 \$ $\$ 10,000$ |
| Budget officer |  |  | 110,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Accountant and auditor- | 1 7,225 | $\begin{array}{rr} 2 & 17,250 \\ 1 & 9,984 \end{array}$ | 3 25,436 |
| Assistant budget office |  |  | 8,330 |
| Administrative offlcer | $2.215,854$ | 8, 470 | 3 25,436 |
| Personnel officer |  | 1 8, 180 |  |
| Organization and methods exammer |  | 188,180 | 8,326 |
| Procurement specialist | 7,437 | 18,470 | 188,479 |
| Transportation specialist | $0.21,104$ | 18,470 | 18,778 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Assistant budget officer. |  | 18 8,180 | 7 52,110 |
| Administrative officer | $2.113,870$ | 3 21,542 | $2{ }^{-\cdots-7,444}$ |
| Budget technician | $0.41,800$ | 1 7,100 | 1 7,222 |
| Information speciali |  | 1 7,342 | 1 7,102 |
| Assistant organization and methods      <br> examiner  1 , 34 1 7,12 |  |  |  |
| Property and supply officer | 1. 1 6,610 | 2 14,680 | 2 14, 204 |
| Purchasing officer | 1 6,230 | 1 7,342 | 7, 102 |
| Qrade 12. Range \$5,905 to \$6,863: |  |  |  |
| Accountant and auditor---.- | $10.354,980$ | 15 89,825 | 16 99, 152 |
| Administrative officer | 5. 429,220 | 6 37, 630 | 5 30,390 |
| Budget technician | $1.58,179$ | 3 18,200 | 3 18,553 |
| Assistant organization and methods cxaminer. |  | 18, 200 | 30,005 |
| Personnel officer | $0.95,040$ | $4 \quad 24,100$ | 5, 905 |
| Petroleum specialist | $0.2 \quad 757$ | 1 5,905 | 6, 145 |
| Property and supply | 2. 110,798 | 1 6,145 | 6,145 |
| Purchasing officer | $2.10,723$ | 4 24, 580 | 4 24,339 |
| Storage specialist | 0.7 3, 586 | 1 5,905 | 1 5,905 |
| Transportation specia | $0.95,360$ | 1 5,905 | 2 12,529 |
| Printing technician. |  | 1 6,145 |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer-- | 5. 9 27, 434 | $\begin{array}{ll}8 & 41,216 \\ 6 & 30\end{array}$ | $\begin{array}{ll}7 & 36,498 \\ 6 & 31\end{array}$ |
|  | 4. 620,323 0.1 | $\begin{array}{ll}6 & 30,920 \\ 3 & 14,705\end{array}$ | $\begin{array}{ll}6 & 31,944 \\ 3 & 15,852\end{array}$ |
| Assistant organization and methods examiner | 0.1215 | $\begin{array}{rrr}3 & 14,705 \\ 2 & 9,804\end{array}$ | 15,852 15,157 |
| Personnel officer | $1.56,446$ | 4 19, 608 | $4 \quad 19,796$ |
| Printing technician | 0.4 1,687 |  | 1 4,902 |
| Procurement specialist | 1 4,520 | 1 - 5,152 | 1 4,902 |
| Property and supply offi | 1 4, 300 | 2 10,304 | 4 19, 608 |
| Purchasing officer | $0.9 \quad 3,863$ | 15,404 | 210,306 |
| Statistical officer |  | 1 4,902 | 4,902 |
| Storage specialist | 0.2992 | 1 5, 153 | 14,902 |
| Supervisor, tabulating equipment operations |  | 1 4,902 | 15,153 |
| Transportation specialist | $0.93,655$ | 14,902 | 15,404 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Accountant and auditor. | $1.76,963$ | 14,650 | 1 4,675 |
| Administrative officer. | 1.6 6,361 | 1 4,650 | 29,781 |
| Assistant organization and methods examiner. | 0.1153 | 4,526 | 4,526 |
| Assistant petroleum specialist | 0.1161 | 14,526 | 1 4,651 |
| Storage specialist | 0.3 1,217 | 14,526 | 1 4,526 |
| Supervisor, tabluating equipment operations. | 1 4,042 | 4,526 | 1 4,651 |
| Traffic manager | 1.1 4,495 | $2 \quad 9,426$ | 314,075 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant. | $9.935,808$ | 1251,550 | 13 56, 596 |
| Accountant and auditor | 10 36,492 | 16 68, 400 | 17 75, 752 |
| Budget technicians | 0.3 1, 040 | 3 12,575 | 1 4, 275 |
| Assistant organization and methods examiner. | $2.810,232$ | 3 12,450 | 3 12,574 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Clericai, administrative, and fiscal serv-ice-Continued <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902-$ Con. Commercial specialist | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | 0.9 \$3, 145 | 1 \$4, 150 | 1 \$4, 275 |
| Assistant supervisor, tabulating equipment operations.................... |  | 1 \$4,150 | 1 4,400 |
| Personnel technicians..................--- | $7.227,073$ | 4, 150 33,575 | 11 47,377 |
| Assistant property and supply officer. | 4.218 .628 | 6 25, |  |
| Purchasing assistant | $4.617,107$  <br> 1 4,190 | 4 16,850 | $\begin{array}{rrr}6 & 25,842 \\ 2 & 8,448\end{array}$ |
| Statistical assistant |  |  |  |
| Traffic manager | 2.7 9,518 | 312 | $5 \quad 22,880$ |
| Position elassifier Grade 8. Range 33,73 | $\begin{aligned} & 23.178,300 \\ & 88.7 \\ & 272,956 \end{aligned}$ | $\begin{array}{rl} 3 & 12, \\ 20 & 79, \end{array}$ | 22 90,926 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $\begin{aligned} & 20 \\ & 95 \end{aligned}$ | 105 0, ${ }^{2}$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $\begin{array}{r} 94.9 \\ 261,896 \end{array}$ | ${ }^{65}$ 219, | $70 \begin{array}{r}381,890 \\ 232,750\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397 | $382.6 \begin{gathered} 201,000 \\ 921,184 \end{gathered}$ | 255 | ${ }^{245} 720,545$ |
| Grade 4. Range \$2,394 to \$2,845 |  | $487$ |  |
|  | $\begin{aligned} & 632.5 \\ & 1,529,992 \end{aligned}$ |  | $\begin{array}{r} 445 \\ 1,141,870 \end{array}$ |
| Grade 3. Range \$2,168 to \$2,620 | $\begin{array}{r} 1,445,628 \\ 498.4^{992,987} \end{array}$ | $620$ | $535^{\circ}$ |
| Grade 2. Range \$1,954 to \$2,394 |  | ${ }_{362}^{1,359,217}$ | $322^{1,236,385}$ |
| Grade 1. Range \$1,756 to \$2,16 |  | 15 27,975 |  |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
|  |  |  |  |  |  |  |
| Attorney- |  | 0.6 5,453 | 18,180 |
| Engineer, materials Engineer, packaging |  | $\begin{array}{lll}0.6 & 5,453 \\ 0.7 & 5,454\end{array}$ |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Attorney. |  | $1{ }_{1}^{1} 8,102$ | 1 7,102 |
| Engineer, materials |  | 1.3 8,879 | 1---.---. |
| Engineer, packaging |  | 1.3 8,879 |  |
| Grade 5. Range $\$ 5,905$ Civil engineer. |  | 5, | 6,025 |
| Statistician. | $\begin{array}{ll}0.5 & 2,470 \\ 0.4 & 1,853 \\ 0.4 & 2,231\end{array}$ | $0.5 \quad 2,955$ | 6,073 |
| Trial attorney |  | $\begin{array}{rr}1 & 5,905 \\ 2 & 11,810\end{array}$ | 6,025 |
| Attorney adviser |  |  | 6,073 |
| Grade 4. Range \$4,902 to \$5,905: |  | 1 4,985 |  |
| Engineer, mechanic | $\begin{array}{cc} 0.3 & 1,390 \\ 0.8 & 3,506 \\ 0.1 & 331 \end{array}$ | $\begin{array}{ll}1 & \mathbf{4 , 9 8 5} \\ 1 & 4,985\end{array}$ | $\begin{array}{ll}1 & 5,006 \\ 1 & 5,122\end{array}$ |
| Ecchnologist, food |  | 4,985 |  |
| Grade 3. Range $\$ 4,15$ |  |  |  |
| Statistician. |  | $0.5 \quad 2,075$ | $1 \quad 4,150$ |
| Grade 2. Range \$3,397 to \$4,150 | $\mathrm{i}^{\cdots} 3,22$ | 2 7,548 | 2,645 |
| Grade 1. Range \$2,645 to \$3,387 |  | 2,645 |  |
| Subprotessional service: |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ - | $0.9 \quad 1,999$ | 1  <br> $\mathbf{2}$ $\mathbf{2 , 7 7 0}$ <br> 4,938  | $\begin{array}{ll}1 & 2,770 \\ 2 & 4,938 \\ 1 & 2,243\end{array}$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ |  |  |  |
| Grade 4. Range \$2,168 to \$2,620 |  |  |  |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{lll}0.5 & 993 \\ 0.1 & 17\end{array}$ |  |  |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | 0.1 1,738 |  |  |
| Crafts, protective, and custodial |  | $\begin{array}{rr}1 & \mathbf{2 , 5 4 5} \\ \mathbf{2} & \mathbf{4}, 186 \\ \end{array}$ |  |
| Grade 6. Range \$2,469 to \$2,921- | $\begin{array}{rr} 0.8 & 1,738 \\ 1.6 & 2,594 \\ 68.9 & 107,856 \\ 39.6 & 54,454 \end{array}$ |  | $\begin{array}{ll}1 & 2,594 \\ 2\end{array}$ |
| Grade 4. Range \$2,020 to \$2,469 |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 |  |  |  |
| ade |  | $\begin{aligned} & \\ & \\ & 29 \\ & \hline 28,390 \\ & 50,924 \end{aligned}$ | $\begin{array}{ll}  & 57,793 \\ 20 & 35,300 \end{array}$ |
| Total permanent, departm | $2,614_{6,197,088}$ | $2,1665,877,300$ | $\begin{array}{r} 2,000 \\ 5,643,996 \\ 226,496 \end{array}$ |
| Deduct |  |  |  |
| Net permanent, departmental | $\begin{array}{r} 6,197,088 \\ 10,465 \\ 357,000 \\ 1,800 \\ \hline \end{array}$ | 5,651, 250 | 5,417,500 |
| W. A. E. employment, departinental...-- |  |  |  |
| Overtime and holiday pay, departmental. Night-work differential, departmental |  |  |  |
| All personal services, departmental. | 6,566,353 | 5,651, 250 | 5,417,500 |
| PERSONAL SERVICES, FIELD |  |  |  |
| Total group IV (b), continental United States | $\begin{array}{\|c} 38,006 \\ 86,751,207 \end{array}$ | $\begin{array}{\|c} 23,579 \\ 58,592,944 \end{array}$ | $\underset{54,427,098}{21,293}$ |
| Total group IV (b), territorial and foreign service. | $\begin{gathered} 3,362 \\ 6,420,463 \end{gathered}$ | $2,612,7,738,943$ | $3,4898,102,340$ |
|  |  |  |  |
| eign service | $\begin{gathered} 321 \\ 358,193 \\ 41,562.6 \\ 98,233,141 \\ \hline \end{gathered}$ | $\begin{gathered} 736 \\ 1,151,296 \\ 32,127 \\ 79,032,900 \\ \hline \end{gathered}$ | $\begin{gathered} 1,436 \\ 2,088,423 \\ 29,269 \\ 73,508,834 \\ \hline \end{gathered}$ |
| Unclassifie |  |  |  |
|  |  |  |  |
| Total permanen | $\begin{array}{r} 83,251.6 \\ 191,763,004 \end{array}$ | $59,054,516,083$ | 55, 4977 , 126,700 |
| Deduct lapses |  |  | 138, 126, 700 <br> 5, 303, 370 |
| Net permanent, field | 191, 763,004 | 140, 223,039 | 132, 823, 330 |
| W. A. E. employment, field | $\begin{array}{r} 71,443 \\ 98,602 \\ 1,303,724 \end{array}$ | 50,00016,764 |  |
| Overtime and holiday pay, field |  |  | $\begin{array}{r} 82,492 \\ 2,010,102 \end{array}$ |
| Additional pay for forcign service, fiel |  | 2,021,091 |  |
| All personal services, fiel | 193, 236, 773 | 142, 410, 894 | 134, 915, 924 |
| 1 Personal services (net) .-. other obllgations | 199, 803, 126 | 148, 062, 144 | 140, 333, 424 |
|  |  |  |  |
| 02 Travel | $\begin{array}{r} 57,891 \\ 1,066,391 \\ 9,155,197 \\ 5,725,573 \\ 33,493,622 \\ 73,278,858 \\ 1,945,313 \end{array}$ |  | 125,500 |
| 04 Communication services. |  | $\begin{array}{r} 89,000 \\ 466,249 \\ 3,570,395 \\ 1,695,791 \\ 15,186,688 \\ 28,595,512 \\ 369,073 \end{array}$ | $\begin{array}{r} 404,772 \\ 2,378,831 \\ 1,677,929 \\ 18,623,310 \\ 19,154,421 \\ 284,139 \end{array}$ |
| 05 Rents and utility services |  |  |  |
| 06 Printing and binding |  |  |  |
| 07 Other contractual services |  |  |  |
| ${ }_{09}^{08}$ Supplies and inaterials. |  |  |  |

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GENERAL SERVICE AND SUPPLY-Continued
Finance and Supply, Navy-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued <br> 10 Lands and structures. $\qquad$ <br> 13 Refunds, awards, and indemnities.. $\qquad$ |  |  |  |
|  | $\begin{array}{r} \$ 50,013 \\ 24,639 \end{array}$ | $\begin{aligned} & \$ 59,495 \\ & 100,000 \end{aligned}$ | $\begin{gathered} \$ 73,089 \\ 50,000 \end{gathered}$ |
| Total other obligations.........----- | 124, 770, 378 | 50, 142, 203 | 42, 771,991 |
| Grand total obligations Reimbursersents for services performed.. | 324, 573, 504 | $\begin{array}{r} 198,204,347 \\ -18,000,000 \end{array}$ | $\begin{array}{r} 183,105,415 \\ -10,519,269 \end{array}$ |
| Received by transfer from-- <br> "Miscellaneous expenses, Navy" <br> "Naval Reserve" | -1,085, 368 | -558, 200 |  |
| "Maintenance, Bureau of ships" | -138,931 | --38, 500 |  |
| "Pay and subsistence of naval personnel" | -24,639 | -100,000 |  |
| "Maintenance, Bureau of Supplies and Accounts' | $\begin{array}{r} -317,644,768 \\ -12,552 \end{array}$ | $\begin{array}{r} 169,493,615 \\ -7,785 \end{array}$ | --..-................ |
|  |  | $-7,785$ |  |
| "Docks" ${ }^{\text {Aviation, }}$ Navy", | $\begin{array}{r} -2,779,892 \\ -90,000 \end{array}$ | $-3,559,597$ |  |
| "Salaries, Bureau of Supplies and Accounts" | $-1,015,000$ | -5,651,250 |  |
| "Contingent expenses, Navy Department" | $\begin{array}{r} -489,601 \\ -1,292,753 \end{array}$ | $\begin{aligned} & -244.700 \\ & -440,000 \end{aligned}$ |  |
| "Printing and binding' <br> "Naval stock fund" |  |  | -50, 000, 000 |
| Total appropriation or estimate.. |  |  | 122, 586, 146 |
| By Projects or Functions |  |  |  |
| 1. Field branch, Cleveland. | \$3, 281,734$7,838,010$ | $\$ 2,923,271$$2,184,112$ | $\$ 2,360,000$$1,564,000$ |
| 2. Cost inspection ......... |  |  |  |
| 3. Fiscal program | 15,781, 879 | $7,149,517$$150,324,108$ | 6, 505,1374137619,486 |
| 4. Supply program | 208, 765, 866 |  |  |
| 5. Rents, utilities, and warehousing program. | 18, 690, 392 | 4,560,209 | 2, 503,076 |
| 6. Special clothing. | $18,690,382$$41,339,481$$5,725,573$ | 3, 103, 941$1,690,000$ | 2.525,000 |
| 7. Printing and binding |  |  |  |
| 8. Defense aid.....- | 15, 780,5 | 1,880,943 | 2, 600, 000 |
| 9. Naval storehouses | 15,580, 000 |  |  |
| 10. Storage and preservation of technical naval material |  |  | 9, 034,000$5,417,500$ |
| 11. Bureau of Supplies and Accounts | 6,566, 353 | 5, 651, 250 |  |
| 12. Civilian travel- | 26,$\mathbf{9 6 4 3}, 186$12,552 |  | 125,000 |
| 13. Administrative expenses.- |  | 650, 211 | 550, 693 |
| 14. Medical and dental care ashore |  | 7, 785 | 7,507 |
| 15. Surplus property, War Assets Administration | 12, 552 | 18,000,000 | 10, 519,269 |
| Grand total obligations <br> Adjustments (see object schedule for detail) | 324, 573, 504 | 198, 204, 347 | 183, 105, 415 |
|  | -324, 573, 504 | -198, 204, 347 | -60, 519, 209 |
| Total appropriation or estimate. |  |  | 122, 586, 146 |

## Transportation of Things, Navy-

Transportation of things: Transportation of things (as defined by Budget-Treasury Regulation Numbered 1) pertaining to the Navy (excluding Marine Corps), and for care, packing, unpacking, local handling and transportation, as authorized by law, of household goods and effects of civilian and naval personnel of the Naval Establishment (excluding Marine Corps); $\$ 66,000,000$.

Estimate 1948, a $\$ \mathbf{6 6 , 0 0 0 , 0 0 0}$

- Transferred from the following appropriations:
"Maintenance, Bureau of Supplies and Accounts"
$\$ 6,000,000$
 sehedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimatc,1948 |
| 03 07 Transportation of things Other contractual | $\begin{array}{r} \$ 284,963,718 \\ 17,894,215 \end{array}$ | $\begin{aligned} & \$ 76,750,000 \\ & 10,398,833 \end{aligned}$ | $\begin{gathered} \$ 60,000,000 \\ 6,000 \\ \hline \end{gathered}$ |
| Grand total obligations <br> Reimbursements for services performed. | 302, 857, 933 | $\begin{array}{r} 95,348,833 \\ -8.200 .000 \end{array}$ | . $66,000,000$ |
| Received by transfer from- <br> "Maintenance, Bureau of Supplies and <br> Accounts' <br> "Transportation of things" | $\begin{array}{r} -17,894,215 \\ -284,963,718 \end{array}$ | $\begin{aligned} & -10,398,833 \\ & -76,750,000 \end{aligned}$ |  |
| Total appropriation or estimate. |  |  | 66,000,000 |

## Research-

Research: For expenses, not otherwise provided for, necessary in carrying out the Act of August 1, 1946 (Public Law 588), establishing the Office of Naval Research; $\$ 36,681,799$.

Estimate 1948, a \$36,681,799

| ransferred from the following appropriations: |  |
| :---: | :---: |
| "Miscellaneous expenses, Navy" | \$662, 500 |
| 'Research, Navy' | 34, 400, 000 |
| "Maintenance, Burean of Supplies and A ccounts" | 264, 534 |
| "Maintenance, Bureau of Yards and Docks" | 1,600 |
| "Aviation, Navy" | 19,015 |
| "Contingent expenses, Navy Department' | 22,000 |
| "Printing and binding" | 68,000 |
| "Salaries, Office of the Secretary of the Navy" | 1,244, 100 |
| For comparative purposes the amounts available schedule as transfers. | own in the |




GENERAL SERVICE AND SUPPLY-Continued Civil Engineering, Navy-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Crafts, protective, and custodial serviceContinued <br> Grade 5. Range $\$ 2,244$ to $\$ 2,695$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ - <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | Total | Total Total | Total Total |
|  |  | rumber salary | number salary |
|  |  | $4 \quad \$ 9,348$ | 2 \$4, 860 |
|  |  | 21 46,064 | $20 \quad 42,744$ |
|  | 12 \$18,864 | $\begin{array}{ll}46 & 88,187 \\ 5\end{array}$ | $37 \quad 69,675$ |
|  |  | $3 \quad 5,400$ | 3 5,466 |
| Total permanent, departmen Deduct lapses | $\begin{gathered} 1,002.2 \\ 3,182,419 \end{gathered}$ | $\begin{array}{r} 991 \begin{array}{r} 3,662,744 \\ 80,283 \end{array}, ~ \end{array}$ | $883 \begin{array}{r} 8,197,865 \\ \quad 240,265 \end{array}$ |
| Net permanent, departmental <br> W. A. E. employment, departmental Overtime and holiday pay, departmental-Night-work differential, departmental. | 3, 182, 419 | 3, 582,461 | 2, 957,600 |
|  | 44,400 | 16,872 |  |
|  | 168,275 1,478 | 101,000 |  |
| All personal services, departmental. | 3, 396, 572 | 3, 700, 333 | 2,957 |
| personal services, field |  |  |  |
| Total group IV (b), continental United States. | $\stackrel{2.340}{6,086,471}$ | $2,421,450,020$ | $\stackrel{5,454,847}{1,855}$ |
| Total group IV (b), territorial and foreign service | $\begin{aligned} & 468 \\ & 1,309,500 \end{aligned}$ | $\stackrel{648}{1,997,743}$ |  |
|  |  |  | $\begin{aligned} & 467 \\ & 1,456,246 \end{aligned}$ |
| Native employment, territorial and foreign service. <br> Unclassified | $\begin{array}{r} 55 . \\ 7,707.8,135 \\ 15,857,668 \end{array}$ | $\begin{array}{rr} 57 & 60,250 \\ 11,695 \\ 25,312,675 \end{array}$ | $\begin{array}{r} 353 \\ 8,573 \\ 8211,712 \\ 22,038,533 \end{array}$ |
|  |  |  |  |
| Total permanent, field | $\begin{array}{r} 10,570.8 \\ 23,311,774 \end{array}$ | $\begin{array}{r} 14,821 \\ 34,820,688 \\ 5,586,575 \end{array}$ | $\begin{array}{r} 11,248 \\ 29,362,338 \\ 473,309 \end{array}$ |
| Deduct lapses. <br> Net permanent, field <br> W. A. E. employment, field Overtime and holiday pay, field. Allowances for quarters abroad Additional pay for foreign service, fleld All personal services, field. $\qquad$ |  |  |  |
|  | $\begin{array}{r} \hline 23,311,774 \\ 37,928 \\ 106,525 \end{array}$ | 29, 234, 113 | 28,889, 029 |
|  |  |  |  |
|  |  | 117, 842 | 109, 580 |
|  |  |  | 10, 820 |
|  | 152,584 | 197, 338 | 274, 956 |
|  | 23, 608, 811 | 29, 549, 293 | 29, 284,385 |
| 01 | 27, 005, 3 | 33, 249, 626 | 32, 241, 985 |
|  |  |  |  |
| 02 Travel. | 162,981455,128 | $\begin{array}{r}179,137 \\ 377178 \\ \hline\end{array}$ | 198,000 |
| 04 Communication services |  |  |  |
| 05 Rents and utility services | 3, 394, $\mathbf{1 3 5 , 8 4 6}$ | 2, 311,615 | 2, ${ }^{2822,917}$ |
| 06 Printing and binding. |  |  |  |
| 07 Other contractual servic | 2, 539, 795 | -938, 998 | 815,8,390$8,316,919$ |
| 08 Supplies and materials. | 3,628, 372 | $7,812,983$$4,511,840$ |  |
| 09 Equipment |  |  | $2,177,196$654,800 |
|  | 609,573 | 606, 006 |  |
|  | 16, 878, 513 | 16, 864, 912 | 14, 837, 436 |
|  | 43, 883, 896 | $50,114,538$ | 47, 079, 421 |
| Reimbursements for services performed |  |  |  |
| Received by transfer from- |  |  |  |
| "Maintenance, Bureau of Yards and Docks" | $-26,857,361$$-281,200$ | $-26,026,658$$-2,147,250$ | ---.-...-- |
| "Salaries, Bureau of Yards and Docks', |  |  |  |
| "Public works, Bureau of Yards and Docks" | -11, 415, 941 | -19, 030, 253 |  |
| "Maintenance, Bureau of Supplies and | -4, 492, 261 |  |  |
| "Accounts"--...................-- |  | - $1,674,974$ |  |
| "Medical Department, Bureau of | - $-2,057$ | -1,049 |  |
| "Contingent expenses, Navy Department" | -115, 624 | -33,800 | .............. |
| "Salaries, Office of the Secretary of the |  | -33,800 $\quad$--- |  |
| "Maintenance of Bureau of Ships | $-27,834$$-9,420$ |  |  |  |
| "Fleet training" --.-...-....- |  |  | -............... |
| "Printing and binding, Navy Department" | $-85,036$$-180,00$$-417,162$ | $\begin{array}{r} -50,000 \\ -66,700 \\ -277,375 \end{array}$ |  |
| "Aviation, Navy".-.----......... |  |  |  |
| "Miscellaneous expenses, Navy". |  |  | --1 |
| Total appropriation or estim |  |  | 47, 079, 421 |
| By Projects or Functions |  |  |  |
| 1. Administration-Group IV (b) personnel, other administrative and supervisory personnel, consumable supplies, telephone and telegraph tolls, travel, and printing. | \$8,629, 082 | \$11, 557, 748 | \$11, 032, 338 |
| 2. Orounds and ground structuresGrounds, streets, roads, soil erosion prevention, paved areas, street lighting, recreation areas, sewers and storm drainage, scrap and garbage collection and disposal, etc | 4, 035, 684 | 4, 642, 199 | 3,540,479 |
| 3. Buildings and accessories-Administrative buildings, barracks, low cost defense housing, quarters, shops, and industrial buildings, storehonses, power plants, garages and repair shops, and all miscellaneous buildings and fixed equipment in buildings. | 12,026,805 | 10, 761, 416 | 8,075,530 |
| 4. Waterfront structures-Graving drydocks, floating drydocks; marine railways, wharves and piers, shiprailways, wharves and pies, ways, fleet moorings, dredging, etc- | 1, 802, 312 | 2, 146, 041 | 2,025,541 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| b. Power, heating, refrigeration and fuel-Power plants, heating plants, of electricity purchased, etc.-......- | \$3,196, 826 | \$3,075, 047 | \$2,973, 676 |
| 6. Distribution systems-Electric power and light, steam and hot water, gas and compressed air, fuel tankage and piping, communications, fresh and salt water, cost of water purchased, etc $\qquad$ | 2, 297, 983 | 2, 221, 663 | 2, 081, 192 |
| 7. Equipment and furniture-quarters, low cost defense housing, office building, barracks, ete | 781,605 | 440, 812 | 510, 502 |
| 8. Railroad track, crane tracks, rolling stock, etc.-all trackage and acces- sories, locomotives and railroad cars, locomotive cranes and other weight-handling equipment, utility equipment, construction equipment, machines, hand and power tools, fire protection, etc........... | 2, 324, 853 | 2, 964, 339 | 3,632, 708 |
| 9. Motor transportation-trucks and trailers, passenger automobiles, station wagons, busses, jeeps, garage expenditures including tankage and pumps, etc | 7,249,213 | 9, 723,045 | 8, 566, 897 |
| 10. Miscellaneous and contingent, including training equipment and supplies for Seabees, safety engineer- <br> 11. Services performed for other agencies. | 1,539,533 | $1,908,848$ 673,380 | 4,631,558 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 43,883,896 \\ -43,883,896 \end{array}$ | $\begin{array}{r} 50,114,538 \\ -50,114,538 \end{array}$ | 47, 079, 421 |
| Total appropriation or estimate |  |  | 47, 079, 421 |

## Island Governments, Navy-

Island governments: Expenses incident to the administration of island governments, including liberated and occupied areas; \$2,549,519.

Estimate 1948, a \$2,549,519
TTransferred from the following appropriations:
"Public works, Yards and Docks"
"TS
"Public works, Yards and Docks"
"Salaries, Office of Chief of Naval Operations",

"Miscellaneous expenses, Navy"'-..........
"Contingent expenses, Navy Department",
For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICRS, DEPARTMENTAL | $\begin{array}{r} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1 \$2,320 | 1 \$2,704 | 1 \$2,770 |
| Grade 4. Range \$2,394 to \$2,845 .......... |  | $1 \quad 2,394$ | 2 4,838 |
| Grade 3. Range \$2,168 to \$2,620........... | 2 3,804 | 2 4,411 | 2 4,411 |
| Total permanent, departmental ...- | $3 \quad 6,124$ | $4 \quad 9,509$ | 512,019 |
| PERSONAL SER VICES, FIELD |  |  |  |
| Total group IV (b), territorial and foreign service |  |  | 70 249, 101 |
| Native employment, territorial and foreign service. | 697 1, 533, 400 | 352 993, 048 | $1,152_{1,109,570}$ |
| Total permanent, feld | 697 | 352 | 1,222 |
|  | 1,533, 400 | $\begin{array}{r} 993,048 \\ 50,922 \end{array}$ | $\begin{array}{r} 1,358,671 \\ 43,918 \end{array}$ |
| Net permanent, field <br> Additional pay for foreign service | 1,533,400 | 942, 126 | $\begin{array}{r} 1,314,753 \\ 73,361 \end{array}$ |
| All personal services, field | 1, 533, 400 | 942, 126 | 1,388, 114 |
| 01 Personal services (net) | 1, 539, 524 | 951,635 | 1,400, 133 |
| OTHER OBLITATIONS |  |  |  |
| 04 Communication services. | 4,429 | 1,850 | 2,000 |
| 06 Printing and binding. | 12, 128 | 5,100 | 5,000 |
| 07 Other contractual services |  |  | 179, 398 |
| 08 Supplies and materials..-------------- | 3,860, 724 | 1,824, 414 | 740, 163 |
| 09 Equipment------------------------------- | 500 |  | 222, 825 |
| Total other obligations------------ | 3, 877, 781 | 1,831,364 | 1,149,386 |
| Grand total obligations...-.-.-.-. -- | 6, 417,305 | 2, 782, 999 | 2,549,519 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from- <br> "Public Works, Bureau of Yards and Docks" <br> "Salaries, Offlce of Chief of Naval Operations" <br> "Printing and binding, Navy Department" <br> "Miscellancous expenses, Navy", <br> "Contingent expenses, Navy Department" | $-\$ 5,393,000$ $-6,124$ $-12,128$ $-4,229$ $-1,824$ | $-\$ 2,766,126$ $-9,509$ $-5,100$ $-1,800$ -464 |  |
| Total appropriation or estimate....- |  |  | \$2, 549, 519 |
| By Projects or Functions |  |  |  |
| 1. General administration_ | \$919,876 | \$634, 549 | \$657, 519 |
| 2. Industry and agriculture | 1,100,000 | 709, 600 | 100,000 |
| 3. Public education. | 2, 000,000 | 922, 500 | 1, 000, 000 |
| 4. Public health and sanitation | 574, 000 | 209, 900 | 3:4, 000 |
| 5. Public safety | 819,000 | 304,600 | 416,000 |
| 6. Communications | 4,429 | 1,850 | 2, 000 |
| Grand total obligations .-...-.-...-- | 5, 417, 305 | 2, 782,999 | 2,549,519 |
| Adjustments (see objects schedule for detail) | $-5,417,305$ | -2, 782,999 |  |
| Total appropriation or estimate. | --------- |  | 2,549,519 |

## Latin-American Cooperation, Navy-

Latin-American cooperation: Expenses for Latin-American cooperation as authorized by section 38 of the Act of August 2, 1946 (Public Law 604); \$89,919.

Estimate 1948, a \$89,919
"Transferred from the following , appropriations:


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1 \$2,320 | $1 \quad \$ 2,644$ | $1 \quad \$ 2,770$ |
| Grade 4. Range \$2,394 to \$2,845 .... | 2 4,200 | $1 \quad 2,394$ | 3 7,238 |
| Grade 3. Range \$2,168 to \$2,620. | 1 1,902 | $1 \quad 2,168$ | 2 4,411 |
| 01 Personal services, departmental | 8,422 | 3 7,206 | 6 14,419 |
| other obligations |  |  |  |
| 04 Communications service. | 350 | 19,465 | 20,000 |
| 07 Other contractual services |  |  | 55, 000 |
| 08 Supplies and materials. | 1,088 | 428 | 500 |
| 09 Equipment... | 500 |  |  |
| Total other obligations. | 1,938 | 19,893 | 75, 500 |
| Grand total obligations....-.......-- | 10, 360 | 27, 099 | 89,919 |
| Received by transfer from- <br> "Miscellaneous expenses, Navy" |  | -19, 400 |  |
| "Salaries, Office of Chief of Naval Operations" | -8, 422 | $-10,40$ $-7,206$ |  |
| "Contingent expenses, Navy Department" | -1,938 | -493 |  |
| Total appropriation or estimate. |  |  | 89,919 |
| By Projects on Functions |  |  |  |
| 1. Extra compensation for mission members to Ecuador. |  |  | \$7,000 |
| 2. Extra compensation for air members of JBUSMC to Brazil. |  |  | 600 |
| 3. Goodwill tours Latin-American naval officers |  |  | 22,315 |
| 4. Official entertainment for Latin-American officials and dignitaries |  |  | 24,922 |
| 5. Communications ....------.---------.-- |  | \$19,400 | 20, 000 |
| 6. Salaries of civilian employees. | \$8,422 | 7, 206 | 14, 419 |
| 7. Miscellaneous operating costs | 1,938 | 493 | 663 |
| Grand total obligations. | 10,360 | 27,099 | 89,919 |
| Adjustments (see objects schedule for detail) | -10,360 | -27,099 |  |
| Total appropriation or estimate...-- |  |  | 89,919 |

## GENERAL SERVICE AND SUPPLY-Continued

## Intelligence, Navy -

Intelligence: Expenses of Naval Intelligence including collection and classification of information of interest to the Navy; expenses of naval attachés and intelligence missions; $\$ 4,553,580$.

Estimate 1948, a \$4,553,580
"Transferred from the following appropriations:
( 82 850, 385
"Miscellaneous expenses, Navy"
"Maintenance, Bureau of Supplies and Accoun
"A viation, Navy" --......................
"Salaries, Office of Naval Intelligence"---
"Contingent expenses, Navy Department"

For comparative purposes the amounts available for 1946 and 1947 are sbown in the schedule as transfers.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued <br> Additional pay for foreign service, field Add allowances for quarters and living - - |  |  |  |
|  | \$16, 478 <br> 24, 400 | $\begin{array}{r} \$ 86,928 \\ 68,260 \end{array}$ | $\begin{array}{r} \$ 9,993 \\ 250,000 \end{array}$ |
| All personal services, field....------ | 665, 756 | 1,209, 544 | 1,368, 525 |
| Total departmental and field <br> Deduct for personnel paid from "Pay and subsistence of naval personnel": <br> Basic compensation. <br> Overtime and holiday pay | 1, 474, 508 | 2, 381, 044 | 2, 550, 525 |
|  | 1,4 620,553 31,627 |  |  |
| 01 Personal services (net) | 822, 328 | 2,381,044 | 2,550,525 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 6,025 | 10,000 | 21,000 |
| 04 Communication service | 394,525 | 122, 273 | 121, 513 |
| 05 Rents and utility services | 154, 868 | 102, 050 | 163,425 |
| 06 Printing and binding | 339, 684 | 155, 457 | 140,504 |
| 07 Other contractual services | 881, 200 | 1, 141, 425 | 1,353, 269 |
| 08 Supplies and materials. | 202, 884 | 135,545 | 175, 125 |
| 09 Equipment.-. | 25,518 | 18,554 | 22, 167 |
| 10 Lands and structures | 7,283 | 5,488 | 6,052 |
| Total other obligations......--...---- | 1,941,987 | 1,690, 792 | 2,003, 055 |
| Grand total obligations.--------... | 2, 764, 315 | 4,071, 836 | 4, 553,580 |
| Received by transfer from"Miscellaneous expenses, Navy" "Maintenance, Bureau of Supplies and Accounts" | -1,631, 292 | -2,386, 164 |  |
|  | -131, 227 | -27,625 |  |
| "Maintenance, Bureau of Yards and Docks" | -419,734 | -316,379 |  |
| "Salarics, Office of Naval Intelligence"- | -1, 898 | -1,168 |  |
|  | -158,500 | -1, 171,500 |  |
| "Contingent expenses, Navy Department" | -83,914 | -14,000 |  |
| "Printing and binding, Navy Department" | -339,078 | -155, 000 |  |
|  | 1,928 |  |  |
| Total appropriation or estimate...- |  |  | 4,553,580 |
| By Projectis or Functions | \$217,310 | \$389, 433 | \$328,800 |
| 1. Maintenance, naval attachés and others. |  |  |  |
| 2. Official representation, naval attachés and others |  |  | 309,200 |
| 3. Civilian salaries | 797, 928 | 2, 312,784 | 2,300,525 |
| 4. Quarters and living allowances for civilians abroad | 24, 400 | 68, 260 | 250, 000 |
|  | 201, 184 | 105, 460 | 140,200 |
| 6. Collection and classification of information |  | 733, 277 | 702,000 |
| 7. Rent, heat, and utilities | 201, 684 | 93, 200 | 147,415 |
| 8. Communications | 236, 704 | 119, 400 | 119,000 |
| 9. Furniture and equipment | 50, 448 | 37, 798 | 43,300 |
| 10. Motor transportation. | 62, 700 | 47, 224 | 52, 140 |
| 11. Printing and binding | 339,078 | 155,000 | 140,000 |
| 12. Civilian travel. | 6,025 | 10.000 | 21, 000 |
| Grand total obligations <br> Adjustments (see objects schedule for de- <br> tail) | 2, 764, 315 | 4,071,836 | 4,553,580 |
|  | -2,764,315 | -4, 071, 836 |  |
| Total appropriation or estimate....- |  |  | 4,553,580 |

## Communications, Navy-

Communications: Maintenance and operation of naval communication and supplementary activities, including additions and replacements to plant and equipment, and the leasing of commercial communication lines and equipment; research and development for the Naval Communication Service, including communication supplementary and cryptographic matters; $\$ 30,184,942$.

Estimate 1948, a $\$ \mathbf{3 0 , 1 8 4 , 9 4 2}$
 For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PETSONAL SERVICES, DEPARTMENTAL | Av. Tetal | Total To | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Fiscal assistant. |  | $1 \$ 7,100$ | 1 |



THE BUDGET FOR FISCAL YEAR 1948

GENERAL SERVICE AND SUPPLY-Continued
Hydrographic Office, Navy-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Continued |  |  |  |
| "Aviation, Navy" $\qquad$ | -\$125,000 | - $-175,000$ $-7,888$ |  |
| "Miscellaneous expenses, Navy"; | - 21,030 | -16,517 |  |
| "Printing and binding, Navy Depart- |  |  |  |
| ment" <br> Unobligated balance, estimated savings............................. | $\begin{array}{r} -415,000 \\ 278,499 \\ \hline \end{array}$ | -300, 000 |  |
| Total appropriation or estimate |  |  | \$3, 970, 896 |
| By Proiects or Functions |  |  |  |
| 1. Administrative planning program | \$477, 651 | \$448, 804 | \$466, 025 |
| 3. Nautical chart program-- | 593, 597 | 719, 381 | 718, 695 |
| 4. Distribution program. | 585, 071 | 430, 140 | 424, 498 |
| 5. Engineering planning program. | 604, 376 | 357, 743 | 266, 052 |
| 6. Lithographic printing program | 1,280, 719 | 933, 848 | 776, 967 |
| 7. Maritime security program | 289,624 | 170, 889 | 147, 781 |
| 8. Oceanographic program | 204, 234 | 276, 636 | 252,685 |
| 9. Navigational science program-- | 87,542 | 90, 314 | 72, 860 |
| 10. Hydrographic surveying program | 125,000 | 175,000 | 140,000 |
| 11. Printing and binding program. | 415, 000 | 300, 000 | 309,000 |
| 12. Services performed for other agencies. | 109, 407 | 50,000 | 30,000 |
| Grand total obligations -- | 5, 272, 708 | 4, 479, 355 | 4,000, 896 |
| Adjustments (see objects schedule for detail)......................................... | -5, 272, 708 | -4, 479,355 | $-30,000$ |
| Total appropriation or estimate |  |  | 3, 970,896 |

## Naval Observatory-

Naval observatory: Expenses of maintenance and operation of the Naval Observatory, including procurement, maintenance, and and repair of apparatus, instruments, and tabulating and mechanical equipment; $\$ 607,500$.

Estimated 1948, a $\$ 607,500$


"Transferred from the following appropriations:
Estimate 1948, a $\$ 154,621$

"Salaries, Office of the Secretary of the Navy" "Contingent expenses, Navy Department","
Priming arive purposes the amounts approp
ses the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.


## Extraordinary Expenditures, Navy-

Extraordinary expenditures: For emergency and extraordinary expenses as authorized by Section 6 of the Act of August 2, 1946 (Public Law 604), to be expended on the approval of the Secretary of the Navy, whose approval shall be conclusive upon the accounting officers of the Government; $\$ 150,000$.

Estimate 1948, a $\mathbf{\$ 1 5 0 , 0 0 0}$
a Transferred from the following appropriation: "Contingencies of the Navy." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.


GENERAL SERVICE AND SUPPLY-Continued
Extraordinary Expenditures, Navy-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 3. General expenses, including public relations activities of the Office of Public Information, Washington, D. C., and in the field. | \$53, 119 | \$20, 000 | \$20,000 |
| Grand total obligations <br> Adjustments (see objects schedule for de- <br> tail). | 348,032 $-348,032$ | $\begin{array}{r} 100,000 \\ -100,000 \end{array}$ | 150,000 |
| Total appropriation or estimate....- |  |  | 150,000 |

## NAVAL PERSONNEL

## Pay, Allowances, and Quarters, Navy-

Pay, allowances, and quarters: Pay, allowances, and other compensation and gratuities authorized by law for personnel of the Navy, including the retired and reserve components thereof, including authorized travel allowances upon retirement, discharge, or release from active duty; interest on deposits of enlisted personnel; money allowances to enlisted personnel for subsistence and quarters as authorized by law; hire of lodging accommodations; commutation of subsistence; civilian clothing for enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; apprehension and delivery of deserters, stragglers, and prisoners; reimbursement, as authorized by the Act of December 28, 1945 (Public Law 277), of naval personnel for personal property lost, damaged or destroyed; $\$ 1,330,541,363$ : Provided, That this appropriation shall not be available for increased pay for making aerial flights, by more than eight-five officers above the rank of captain nor by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers.

Estimate 1948, ${ }^{a}$ \$1,330,541,363
"Transferred from the following appropriations:
"Transportation and recruiting, naval personnel"--.............................................239, 693, 750
"Naval Reserve".
 For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net)...... other obligations | \$4, 127, 951, 206 | \$1, 391, 567,630 | \$1, 178, 933,777 |
|  |  |  |  |
| 02 Travel. | 1, 200,000 | 1,200,000 | 600, 000 |
| 07 Other eontractual servi | 15,735, 678 | 2, 045, 911 | 2, 161,913 |
| 12 Supplies and materials-...-... | 5, 787, 193 | 23,548,506 | 11, 173, 026 |
| losses. | 760, 509, 951 | 252, 700, 999 | 139, 119.812 |
| 13 Refunds, awards, and indemnities. | 5, 715, 893 | 9,550,000 | 322,850 |
| Total other obligation | 788, 948, 715 | 289, 045,416 | 153,377,631 |
| Grand total obligations | 4,916, 899,921 | 1,680, 613, 046 | 1,332, 311,408 |
| Reimbursements for services performed... <br> Received by transfer from- <br> 'Pay and subsistence of naval personnel' | -184,000 | -22, 898, 417 | -1,770,045 |
|  | -5,064,669,117 | -1,570,879,000 |  |
| "Transportation and recruiting of naval personnel" | $-1,200,000$ | -1,200, 000 |  |
| "Naval, Reserve Officers' Training | -47, 438, 804 | -84, 660, 235 |  |
|  |  | -075, 394 |  |
| Unobligated balance, estimated savings... Total appropriation or estimate. | 197,000, 000 |  |  |
|  |  |  | 1,330, 541, 363 |
| By Projects or functio |  |  |  |
| 1. Pay and allowances, officer, active .... | \$1, 006,483, 294 | \$356, 085, 480 | \$242, 098, 000 |
|  | 12, 019, 272 | 34, 801, 148 | 50, 849, 000 |
| 3. Pay and allowances, midshipmen, regular | 3,057,995 | 3, 183, 473 | 3, 325, 000 |
| 4. Pay and allowances, enlisted personnel, active. $\qquad$ | 3,052, 538,845 | 909, 927, 131 | 814, 313,000 |
| 5. Pay, enlisted personnel, retired, inactive | 19,781, 238 | 22, 642, 033 | 22,631,000 |
| 6. Pay. Fleet Reserve, inactive <br> 7. Pay and allowances, nurses, Pemale, active | 7,137, 163 | 22, 652, 348 | 32, 838, 000 |
|  | 21,720,445 | 10, 559, 333 | 8, 149,000 |
| 8. Pay, nurses, female, retired, inactive-9. Six months' death gratuity | 481,575 | $\begin{array}{r}864,514 \\ 2447 \\ \hline\end{array}$ | $1,076,000$ $2,056,000$ |
| 10. Foreign damage claims....---.-.-.-.---- | 4, 82,398 | 2, 100,000 | 2, 50.000 |
|  | 722, 029, 157 | 201, 889, 880 | 62,908,750 |
| 11. Miscellaneous items...--......-.-.-. | 184,000 | 22,898,417 | 1,770, 045 |
| 13. Naval Reserve, administration.......- | 817,648 | 27,062, 710 | 29, 007, 354 |
| 14. Naval Reserve, organized |  | 39,723, 204 | 50, 743, 369 |
|  |  | б, 445, 498 | 533,960 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 16. Naval Reserve, merchant marine |  | \$216, 810 | \$216, 810 |
| 17. Naval Reserve, retired pay. | \$56,276 | 78, 257 | 106, 942 |
| 18. Officer candidate training...-........- | 375,600 $5,083,000$ | ${ }^{975,5934}$ | 9,639, 178 |
| 20. Aviation cadet program.-.-- | 13,175,850 | 5, 825,356 |  |
| 21. College training program. | 26, 187, 596 | 5, 541, 600 |  |
| 22. Midshipmen training. | 2, 111, 434 |  |  |
| 23. Administration expense. | 8, 602,085 | 6,926,356 |  |
| Grand total obligations | 4, 916, 809, 921 | 1,680,613, 046 | 1,332, 311, 408 |
| tail) | -4,916,899,821 | -1,680,613,046 | -1, 770,045 |
| Total appropriation or estimate..... |  |  | 1, 330, 541, 363 |

Subsistence, Navy-
Subsistence: Subsistence in kind of enlisted personnel of the Navy, midshipmen, and authorized nonnaval personnel; $\$ 59,067,610$. In addition to the foregoing amount, the Secretary of the Navy is hereby directed to transfer to this appropriation, at such time during the fiscal year 1948 as he may deem advisable, $\$ 50,000,000$ from the Clothing and Small Stores' Fund.

Estimate 1948, a \$59,067,610
"Transferred from the following appropziations:
\$431,054
"Naval Reserve"
 For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers


## Transportation, Navy-

Transportation: All allowances authorized by law to personnel of the Navy while traveling on official business, including transportation in kind, mileage, allowances for actual expenses, per diem in lieu of subsistence, and including transportation of dependents, allowances for transportation, travel, and subsistence to applicants for enlistment, including rejected applicants, applicants for appointment as midshipmen, discharged or dismissed midshipmen, retired and Reserve personnel on inactive duty, and others entitled to allowances for such purposes out of naval appropriations, not otherwise appropriated for; miscellaneous expenses incident to the foregoing types of transportation; $\$ 41,323,402$.

Estimate 1948, a \$41,323,402
a Transferred from the following appropriations:
"Transportation and recruiting of naval personnel".................................... \$37, 161, 396
"Naval Reserve Officers' Training Corps"........

For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.


## Naval Academy-

Naval Academy: Expenses necessary for maintenance and operation of the Naval Academy, including expenses of the Board of Visitors to the Naval Academy; $\$ 5,318,632$.

Estimate 1948, a \$5,318,632



## Training and Education, Navy-

Training and education: Maintenance and operation of naval training and educational activities, including library expenses; compensation of civilian instructors; competitions in accomplishments relating to naval service; postgraduate instruction of officers; individual training of officers and enlisted personnel at home and abroad and other authorized expenses of training and educating naval persounel not otherwise provided for; $\$ 29,417,563$.

Estimate 1948, a \$29,417,563


| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| All personal services, departmental <br> personal services, field <br> Total group IV (b), continental United States. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 6 \$29,455 | 1 \$10, 492 | 1 \$10,492 |
|  |  |  |  |
|  | 2, 499.2 ${ }^{2}$, 969, 659 | $\left.\right\|_{4,712} ^{431,407}$ | $1,372$ |
|  | 25 <br> , 969,659 <br> 146,700 | $\begin{array}{r}\text { 4, } \\ 118 \\ \hline 681,407 \\ \hline 686\end{array}$ | 3, 678, 478 $118 \quad 641,318$ |
| Unclassified. | $\begin{array}{r} 4,475.6 \\ 10,537,823 \end{array}$ | $\begin{array}{rr} 2,755 \\ 7,361,078 \end{array}$ | $\begin{array}{r} 2,186 \\ 5,683.989 \end{array}$ |
| Total permanent, field.Deduct lapses.------------ | $6,999.8$ $15,654,182$ | $\begin{aligned} & 4,585 \\ & 12,655,651 \end{aligned}$ | $3,676$ $10,003,785$ |
|  |  | 1, 018, 615 | -180,692 |
| Net permanent, field.----------.- | 15, 654, 182 | 11, 637.036 | 9, 823, 093 |
| Overtime and holiday pay, field........--- | 402, 446 | 176,143 | 154, 857 |
| Night-work differential, field.-...-..------ | 19,905 | 17,301 | 13, 367 |
| All personal services, field.-------- | 16, 076, 533 | 11, 830, 480 | $\begin{array}{r}9,991,317 \\ 504 \\ \hline\end{array}$ |
| 01 Personal services (net) | 16, 105, 455 | 11.840, 468 | 10, 001, 305 |


| NAVAL PERSONNEL-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Training and Education, Navy-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
|  | \$299, 369 | \$134, 076 | \$133, 298 |
|  | 1,981, 407 | 1,738,689 | 1,725,661 |
|  | 9, 229 | 5,392 | 80, 110 |
|  | 17,787, 041 | 15, 151, 866 | 4,907, 233 |
|  | 12, 358, 990 | 8, 867, 219 | 8, 435, 7472 |
|  | $2,635,261$ $6,910,729$ | 374,297 $10,356,627$ | $1,875,475$ $2,258,709$ |
| Total other obligations......------- | 41, 982,026 | 36,628, 166 | 19,416, 258 |
| Grand total obligations <br> Received by transfer from- <br> "Medical Department, Navy" <br> "Miscellaneous expenses, Navy" <br> "Naval Reserve" <br> "Maintenance, Bureau of Ships"; <br> "Maintenance, Bureau of Supplies and Accounts" | 58, 087, 481 | 48, 468, 634 | 29,417, 563 |
|  | -254, 479 | -190, 809 |  |
|  | -293, 521 | -134,740 |  |
|  | -27, 317, 601 | -25, 970, 241 |  |
|  | -1, 180, 316 | -284, 750 |  |
|  | -2,341,265 | -2, 298,972 |  |
| "Maintenance, Bureau of Yards and Docks" | -5, 975, 561 | -3, 611, 535 |  |
|  | -540, 000 | $-2,074,500$ |  |
|  | -212,000 | -235,000 |  |
| "Naval Training Station, San Diego, Calif." | -2, 170,000 | -1,639,000 |  |
| "Naval Training Station, Newport, R. I.' | -2,059,000 | -1,600,000 |  |
| "Naval Training Station, Great Lakes, Inl." | -5,000,000 | -2, 995,000 |  |
| "Naval Training Station, Port Deposit, Md." |  |  |  |
|  | -3, 488,000 | $-1,680,000$ |  |
| "Fleet training, Navy" <br> "Instruction, Nayy" | -110, $-11,142,956$ | 5, 618,651 |  |
|  | $-1,149,827$ | - ${ }^{\text {, }} \mathbf{}$ 62,151 |  |
| "Naval Reserve Officers' Training Corps"-- |  | -32,885 |  |
|  | -630,000 |  |  |
| "Naval Training Station, Lake Seneca". | -879,721 |  |  |
| Total appropriation or estimate | 5,667,046 |  |  |
|  |  |  | 29, 417, 563 |
| By Projects or Functions |  |  |  |
| 1. Independent training and educational activities | \$25, 013, 216 | \$15, 172, 290 | \$12, 277, 029 |
| 2. School at other activities...............-- | $\begin{array}{r} 6,459,153 \\ 23,191,624 \end{array}$ | 4, 334,992 | 4,547, 263 |
| 3. Naval Reserve <br> 4. Officer candidate training |  | 25, 889,277 | 7, 522, 222 |
|  |  | 32,885 | 2, 786, 363 |
| 5. Undistributed training and edueational expense. | 3, 423, 488 | 3, 239, 240 | 2, 284, 686 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 58, 087, 481 | 48, 468, 634 | 29, 417, 563 |
|  | -58, 087, 481 | 48, 468, 634 |  |
| Total appropriation or estimate..... |  |  | 29, 417, 563 |

## General Personnel Expenses, Navy-

General personnel expenses: Expenses incident to recruiting personnel for the Navy and their assignment and use; medals, emblems, and other insignia; maintenance, operation, and repair of receiving stations, the Naval Home, and other personnel activities not otherwise provided for, and of barracks and living quarters not otherwise provided for; welfare and recreation; libraries for ships and shore stations not otherwise appropriated for; expenses of shore patrols, expenses of courts and boards; expenses of prisoners; expenses incident to the release of personnel from naval service; $\$ 24,156,076$.

Estimate 1948, a \$24,156,076



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| RSONAL SERYICES, departmental-con. |  |  |  |
| Professional service-Continued | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060-\mathrm{Con}$. Division head, training research |  | \$7,102 | \$7, 102 |
| Section head, fleld research..... |  | 7,102 | 7,102 |
| Section head, special projec |  | 7, 102 |  |
| Soeial library section | 1.1 0.1 | 7,342 7,102 |  |
| Chief, curriculum and instr |  | 7,102 | 7,102 |
| Chief, training publications |  | 7,102 | 7,102 |
| Chief, educational services |  | 7,102 |  |
| Chief, utilization and evaluation |  | 7,102 |  |
| Grade 5. Range \$5,905 to \$6,863:Curriculum specialist for Naval Re-serve Officer Training Corps. |  |  |  |
| Assistant for naval aviation program. |  | 5,905 | 5,905 |
| Technical assistant, naval aviation..- |  | 5,905 | 5,905 |
| Assistant division head, classification |  |  |  |
|  |  |  |  |
| Assistant division head, training re- <br> search  1 5,905 1 5,905 |  |  |  |
|  |  |  |  |
| Research statistician ....... |  | 5,905 | 5,905 |
| Assistant head, library section--..--- 0.3 1,620 1 $\mathbf{1}$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Statistician | 0.3 1,157 | 4,902 | 4,923 |
|  |  |  |  |
| Project supervisor, attitudes surveys. |  | 4,902 | 4,902 |
| Senior test constructor and research |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant librarian. | $0.73,180$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ |  |  |  |
| Field leader |  |  |  |
|  |  |  |  |
| Test constructor and research analyst. | $0.31,400$ | 12, 450 | 12,450 |
| Assistant research analyst.....------.- | 0.1378 | 28,300 | 2 8,300 |
|  | $1.14,090$ | 8,426 | 28.466 |
|  |  | 4.150 | 1 4,150 |
| Adjudicator.- |  | 4, 150 |  |
|  |  | $\begin{aligned} & 2 \\ & 2\end{aligned} \quad 8,8,300$ | $\begin{array}{ll}2 & 8,300 \\ 2 & 8,300\end{array}$ |
| Training aids guide writer <br> Chief analyst, officer classification section | 0.1196 | 8, 300 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 11.4 34, 785 | $\begin{array}{lr}11 & 4,150 \\ 11 & 37,367\end{array}$ | $\begin{array}{rr}1 & 4,150 \\ 12 & 42,264\end{array}$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots-\ldots$ | $0.2{ }^{146}$ | 3 7,967 | 4 10,776 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 8,307$ to $\$ 4,150$ | 3,090 | 3,643 | 3,773 |
|  |  | 2 6,042 |  |
|  |  | 2,645 | 1 2,645 |
|  |  | 2 4,788 | $2 \begin{array}{ll}2 & 4.788\end{array}$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots \ldots$ |  | 2,168 |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | $\begin{array}{lll}0.9 & 2,287\end{array}$ | 2,845 | 1 2,921 |
| Grade 4. Range \$2,020 to \$2,469 | 5.4 7,360 | $4 \quad 8,688$ | 8,760 |
| Grade 3. Range \$1,822 to \$2,168 | 39.1 63,942 | 48 93,987 | $28 \quad 53,316$ |
| Grade 2. Range \$1,690 to \$2,020 | 14.2 20,736 | 10 18,326 | 1,822 |
| Total permanent, departmental | ${ }^{1,377}{ }_{2,841 ; 928}$ |  | $1,807{ }_{4,549,793}$ |
|  |  |  | $\begin{aligned} & 570,793 \\ & 270,793 \end{aligned}$ |
| Net permanent, departmental <br> Part-time employment, departinental.... <br> W. A. E. employment, departmental overtime and holiday pay, departmental Night-work differential, departmental | $\begin{array}{r} 2,841,928 \\ 2.43,525 \\ 28,464 \\ 416,265 \\ 7,590 \end{array}$ | 4, 310, 105 | 4, 270,000 |
|  |  | $\begin{array}{lr}12 & 3,895 \\ 15,742\end{array}$ | 10,492 |
|  |  | 5,000 | 5,000 |
|  |  |  |  |
| All personal services, departmental. <br> Deduct for personnel paid from- <br> "Pay and subsistence of naval personnel" <br> "Instruetion, Navy" (W. A. E.- employment). | 3,297, 772 | 4, 334, 742 | 4, 294, 492 |
|  | 2, 589, 817 |  |  |
|  | $2,58,817$ 29,455 | 10,492 | 10,492 |
| All personal services, departmental | 678, 500 | 4, 324, 250 | 4, 284, 000 |
| personal services, bield |  |  |  |
| Total group IV (b), continental United States | 1,774.2 | 884 | 715 |
|  | 4, 188, 420 | 4,498, 666 | 4, 334, 197 |
| Total group IV (b), territorial and forelgn service. <br> Unclassified | $\begin{array}{r} 17.645,861 \\ 3,618.2 \\ 7,658,056 \end{array}$ | $\begin{array}{rr} 15 & 43,642 \\ 1,919 \end{array}$ | ${ }^{22}$ 69,083 |
|  |  |  | 1,263 |
|  |  | $\begin{array}{r} 4,994,055 \\ 290 \quad 290,000 \end{array}$ | $125^{3,225,072} 135,000$ |
| Total permanent, field | 5,410 | 3,908 | 3, 125 |
| Deduct lapses....-..--- | 11, 892, 337 | $\begin{aligned} & 9,826,363 \\ & 1,834,427 \end{aligned}$ | $\begin{array}{r} 7,763,352 \\ 142,437 \end{array}$ |
| Overtime a | 11, 892, 3837 | 7, 9161,936 | $7,620,915$ 71,550 |



## medical care

## Medical Care, Navy-

Medical care: Expenses of medical, hospital and dental care of naval personnel and authorized nonnaval personnel; medical re search; medical stores; operation, maintenance, and repair of medical centers, hospitals, medical supply depots, medical department schools, and other medical department commands; medical and dental equipment, supplies and services for other activities afloat and ashore; instruction of medical department personnel, including issuance of medical bulletins and information; care, transportation, and burial of the dead; $\$ 43,648,008$.

Estimate 1948, © \$43,648,008
a Transferred from the following appronriations:
"Salaries, Bureau of Medicine and Surgery"
"'Miscellaneous expenses, Navy"--........"
"Printing and binding, Navy Department"
"Naval Reserve"
"Libraries, Navy"-.......-.-.
"Maintenance, Bureau of Supplies and Accounts"
"Care of mental nstients Navy
"Maintepance, Bureau of Yards and Docks",
"Public Works, Bureau of Yards and Docks"
 schedule as transfers.

| MEDICAL CARE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Medical Care, Navy-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estirgate, 1948 |
| Clerical, administrative, and fiscal service: |  | Total Total | Total Total number salary |
|  | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 0,377$ : <br> Deputy fiscal director. <br> Chief, administration division | $0.4 \$ 3,061$ | $\begin{array}{cc} 1 & \$ 8,179 \\ 1 & 8,179 \end{array}$ | 1 \$8,329 |
|  |  |  | $1 \begin{aligned} & 18,239\end{aligned}$ |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Civilian assistant-.-....---..........- | $1{ }^{6,440}$ | 7,581 | 7,581 |
|  | 0.2 1,533 | 7,102 | 7,148 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Organization and methods examinerHead, office of information. | 0.1359 | $\begin{array}{ll}1 & 5,905 \\ 1 & 5,905\end{array}$ | 5,905 5,905 |
|  |  |  |  |
|  |  |  |  |  |  |  |
|  | $0.41,590$ | 4,902 | 5, 102 |
|  | 1 4, 465 | 5,403 | 5,654 |
| Administrative officer Organization and methods examiner. |  | 4,902 | 5,027 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Personnel assistant... <br> Administrative officer | $1.4,160$ | 4,776 | 4,902 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
|  | 0.4 1,456 | 4,275 | 4,337 |
| Administrative assista | 3.8 14,736 | $5 \quad 21,375$ | 3 3 12,480 |
|  | $0.41,456$ | 1 4, 275 | $1 \begin{array}{ll}1 \\ 4,337\end{array}$ |
| Classification officer | 0.3 1,092 | 1 4,149 | 4,275 |
| Records analyst |  | 4,149 | 1 1,262 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,5$ | 2.688867 | 12,072 | $\begin{array}{ll}1 & \mathbf{4 , 1 5 0} \\ \mathbf{2} & 7,550\end{array}$ |
|  | 15.748,967 | 21 76,608 | 13 44, 161 |
|  | 13.4 37,053 | 9 28,377 | 7 21,175 |
|  | $52.3$ | ${ }^{45} 125,190$ | 45 119,115 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots \ldots$ | $107.1{ }_{229,440}$ | 111272,394 | 123 294, 462 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots \ldots$. | 203.6 |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots . .-{ }^{\text {a }}$ | 191. 1 | 119307,262 | 124 379,400 |
|  | 32, 188 | 240,380 | 242,296 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ Professional service: | $5.388,315$ | 7,432 | 7,024 |
|  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Deputy director, medical statistics.... | 0.2 1,517 | 8,179 | 1 8,328 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Epidemiologist. |  |  |  |
|  | 1 5,180 |  |  |
| Head, planning and analysis branch.Statistical analyst | 0.3 1,514 | 1 5,905 | 6,071 |
|  |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Avtorney |  | $\begin{array}{ll}1 & 4,902 \\ 2 & 9,804\end{array}$ | $\begin{array}{ll}1 & 5,027 \\ 2 & 9,850\end{array}$ |
| Historian |  | 4, 902 | 4, 902 |
| Grade 3. Range \$4, 150 to $\$ 4,902$ : |  |  |  |
|  | 0.4 1, 464 | 8,374 | 8 8,420 |
| Medichivistatist | $0.31,098$ | 4,149 | 4,150 3,520 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ | $0.41,318$ | 3,426 | $1 \begin{array}{ll}1 \\ 3,520\end{array}$ |
|  |  | 7,032 | $3 \quad 7,835$ |
| Subprofessional service: , \$3,773 |  | 1 3,083 | 1 3,208 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397-\ldots$. | ${ }_{0.4}{ }^{\text {a }}$ |  |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$..........- | 1.93 3,968 | 4,938 | 5,038 |
| Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2.469$. <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$-............ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$. <br> Total permanent, departmental |  |  |  |
|  | $\begin{array}{lll}1.8 & 3,187\end{array}$ | 2 4, 261 |  |
|  | 10.1 21,747 | $7 \quad 13,170$ | $7 \quad 12.754$ |
|  | 14.2 20,897 | 10 17, 168 | $10 \quad 17,030$ |
|  | $632.4$ | ${ }^{505}{ }_{1,297,731}$ |  |
|  |  |  | $1,339,705$ 120,105 |
| Net permanent, departmental W. O. C. employment, departmental..... W. A. E. employment, departmental Overtime and holiday pay, departmental. Night-work differential, departmental. | $\begin{array}{r} 11,292,739 \\ 025 \\ 631 \\ 76,667 \\ 136 \end{array}$ | $\begin{array}{r} 1,272,550 \\ 25 \\ 0 \\ 1,200 \\ 5,000 \end{array}$ | 1,219,600 |
|  |  |  |  |
|  |  |  | 5.000 |
|  |  |  |  |
| All personal services, departmental | 1,370, 173 | 1, 278, 750 | 1, 224, 600 |
|  |  |  |  |
| Total group IV (b), continental United States | $\begin{gathered} 3,107.6 \\ 6,164,679 \end{gathered}$ | 3,441 | 2,772 |
|  |  | 8,361,271 | , 282, 893 |
| Total group IV (b), territorial and foreign service. $\qquad$ | 282553,712 | 246591,143 | 246658,258 |
| Native employment, territorial and foreign service. |  |  | 395 |
| Unclassifled....-............................- | $\begin{aligned} & 231.8 \\ & 22,739,1289 \\ & 22,121 \end{aligned}$ | $\begin{array}{r} 125,040 \\ 19,158,786 \end{array}$ | $\begin{array}{r} 518,363 \\ 15,351,056 \end{array}$ |
| Total permanent, fiel | 16, 399.4 | 13, 217 | 10,807 |
|  | 29, 557, 901 | 28,236, 240 | 23,810,570 |
| Deduct lapse |  | 2,280, 260 | 1, 554, 016 |
| Net permanent, field. | 29, 557, 901 | 25, 955,980 | 22, 256, 554 |
| Overtime and holiday pay, field | 384, 404 | 295, 442 | 134,759 |
| Night-work differential, tield. |  |  | 48,168 |
| Additional pay for foreign service, fleld. | 138, 428 | 146, 643 | 211,772 |
| Other personal services.................--- | 407,387 | 468,875 | 780,017 |
| All personal services, field..........- | 30, 573, 127 | 26, 928,036 | 23, 431, 270 |
| 01 Personal services (net) | 31, 943, 300 | 28, 206, 786 | 24, 655, 870 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| her obligations |  |  |  |
| 02 Travel. | $\$ 6,560$126,444 | \$14.00071,000 | $\$ 20,000$78.390 |
| 03 Transportation of things |  |  |  |
| 04 Communication services. | 476, 447 | 221, 403 | 188,712$1,571,949$ |
| 05 Rents and utility services | $2,332,706$3713 | 1, 184.885 |  |
| 06 Printirg and binding.- |  |  | 1,009,726 |
| 07 Other contractual service | 11,569, 638 |  | $6,159,674$$24,165,237$ |
| 08 Supplies and materials. | $\begin{array}{r} 48,203,642 \\ 5,706,399 \end{array}$ |  |  |
| 09 Equipment. |  | 20, 720, 953 <br> 3, 212, 240 | 4, 512,480 |
| Total other obligations . .....-...... | 68, 793, 083 | 32, 269, 937 | 36, 906, 168 |
| Grand total obligations | 100, 736, 383 | 60, 476, 723 | 61,562, 038 |
| Reimbursements for services performed"Veterans' Administration" "Other agencies" | $\begin{array}{r} -4,924,879 \\ -26,213,073 \end{array}$ | $\begin{array}{r} -7,256,997 \\ -10,414,688 \end{array}$ | $\begin{array}{r} -6,943,467 \\ -10,970,563 \end{array}$ |
|  |  |  |  |
|  |  |  |  |  |  |  |
| "Salaries, Bureau of Medicine and Surgery" | $\begin{aligned} & -183,300 \\ & -520,346 \end{aligned}$ |  |  |
| "Miscellaneous expenses, Navy',- |  | $\begin{array}{r} -1,278,750 \\ -219,634 \end{array}$ |  |
| "Contingent expenses, Navy Department" | -140,309 | -48, 000 |  |
| "Printing and binding, Navy Depart- |  |  |  |
| "Nant"-......-, | -323,035 | -93,000 |  |
| "Libraries, Navy" | $-515,000$ -216767 | -84,750 |  |
| "Maintenance, Bureau of Ships" | -168,023 | -25, 650 |  |
| "Maintenance, Bureau of Supplies and |  |  |  |
| "Accdunts"-.-....-. | $\begin{array}{r} -643,795 \\ -64,464,977 \end{array}$ | $\begin{array}{r} -843,916 \\ -36,842,753 \\ -843,000 \end{array}$ |  |
| "Medical Department, Navy" <br> "Care of mental patients, Navy" |  |  |  |
| "Maintenance, Bureau of Yards and |  |  |  |
| Docks" | -13, 284 | -69, 664 |  |
| "Public Works, Bureau of Yards and |  |  |  |
| Docks" | $\begin{array}{r} -2,963,000 \\ -540,000 \end{array}$ | $\begin{array}{r} -1,541,894 \\ -842,000 \end{array}$ |  |
| "Aviation, Navy"---1.-.-...-...---- | 1,100,080 -------------- |  |  |
|  |  |  | 43,648, 008 |
| By Projects or Functions |  |  |  |
| 1. Medical and dental outfits, afioat |  |  | 2, $\begin{array}{r}\text { \$76,9,944 } \\ \hline 888\end{array}$ |
| 2. Medical and dental care, afloat- |  | \$1, 49, 495 |  |
| 3. Medical and dental care, ashore |  |  | $\begin{array}{r} 27,412,437 \\ 502,700 \end{array}$ |
| 4. Care of the dead. | $55,677,518$ 671,555 | 29, 498,552 |  |
| 5. Instruction of medical department | $1,578,905$$\begin{aligned} & 6,006 \\ & \hline \end{aligned}$ | 2, 576, 540 | 2, 643, 204 |
| personnel |  |  |  |
| 6. Medical and dental research. |  | 1,715, 195 | 2, 519, 742 |
| 7. Medical and dental supply system. | 3,608,795 | 2,658, 454 | 2, 936, 396 |
| 8. Bureau of Medicine and Surgery | $1,910,313$$2,941,900$ | 1,447, 184 | 1, 432, 100 |
| 9 9. Island government |  | 1,541, 894 | 1,910,463 |
| 10. Services performed for other agencies- <br> "Veterans' Administration" <br> "Others" $\qquad$ | $\begin{array}{r} 2,155,812 \\ 27,952,900 \end{array}$ | 7,332,753 | f,783, 656 |
|  |  | 11, 727, 199 | 12,897, 508 |
| Grand total obligations <br> Adiustments (see objects schedule for detail) $\qquad$ | 100, 736, 383 | 60, 476, 723 | 61, 562, 038 |
|  | -100, 736, 383 | -60, 476, 723 | -17, 914, 030 |
| Total appropriation or estimate... | --....-....... |  | 43, 648,008 |

## MARINE CORPS

## Pay, Marine Corps-

Pay, Marine Corps: For pay, additional pay, additional compensation, allowances, interest on deposits of enlisted personnel, and gratuities, as prescribed by law for all personnel, including the Marine Band, of the United States Marine Corps, including the retired and reserve components thereof; $\$ 209,000,000$, of which no part shall be available for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers.

Estimate 1948, a \$209,000,000

- Transferred from the following appropriation: "Pay, Marine Corps", $\$ 209,000000$. For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net). | \$545, 191, 170 | \$226.626. 220 | \$190, 947, 670 |
| 02 Travel | 8, 375, 230 | 2,417,680 | 1,707,000 |
| 12 Pensions, annuities, and insurance |  |  | 16, 305, 330 |
|  | 225,000 | 40,000 | 40,000 |
| Total other obligations | 125, 384, 630 | 36, 367. 780 | 18,052, 330 |
| Grand total obligations. | 670, 575, 800 | 262, 994, 000 | 209,000, 01 |



## General Expenses, Marine Corps-

General expenses, Marine Corps: Expenses of the authorized work of the Marine Corps not otherwise appropriated for, including: subsistence of enlisted personnel in kind; clothing for enlisted personnel; civilian clothing for enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or inaptitude; medals, emblems, and other insignia; recruiting personnel for the Marine Corps; allowances for transportation and subsistence authorized by law to applicants for enlistment, including rejected applicants; training Marine Corps personnel; welfare and recreation; transportation of troops, including subsistence in connection therewith; transportation of dependents; care, packing, unpacking, local handling and transportation of household goods and personal effects; procurement, maintenance, and repair of military supplies and equipment; procurement and care of horses and other public animals; operation, maintenance, and repair of posts, stations, and other Marine Corps activities; expenses of Marine Corps headquarters, and of the Marine Corps Reserve; $\$ 150,649,760$.

Estimate 1948, •\$150,649,760
a Transferred from the following appropriations:
"Miscellaneous expenses, Navy"
"Training, education, and welfare
"Maintenance, Bureau of Ships"
Training, education, and welfa
"Maintenance, Bureau of Ships
"Medical Department, Navy"
"Maintenance, Bureau of Yards and Docks'
"Aviation, Navy
Marine Corps-
"Pay of civil force, offices of Commandant of Marine Corps and Director
of Personnel"
"Pay of civil force, Office of Paymaster General, Marine Corps"---...
"Pay of civil force, Office of Quartermaster General, Marine Corps"
"Printing and binding, Nave Department
(290,000 schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
| Special assistant to the Quartermaster General. | 0.8 \$6,274 | 1 \$7, 102 | 1 \$7,286 |
| Purchasing officer-. | 16 6,278 | 7,342 | 7,508 |

 720000-47-40

| MARINE CORPS-Continued General Expenses, Marine Corps-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  |  | Unobligated balance, estimated savings. - <br> Total appropriation or estimate | \$60, 000, 563 |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |  |  | 9,760 |
| Received by transfer from-Continued "Training, education, and welfare, <br>  | $\begin{array}{r} -\$ 46,349 \\ -14,030,291 \\ -172,228 \\ -131,685 \\ -1,080,000 \end{array}$ | $\begin{array}{r} -\$ 17,649 \\ -14,888,250 \\ -115,271 \\ -104,680 \end{array}$ |  | By Projects or functions | $\begin{array}{r} \$ 51,767,366 \\ 10,866,770 \\ 3,966,398 \end{array}$ | $\begin{array}{r} \$ 23,630,000 \\ 15,725,000 \\ 3,000,000 \end{array}$ |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  | $\begin{array}{r} 19,980,000 \\ 3,500,000 \end{array}$ |
| "Medical Department, Navy".-.....- |  |  |  | 4. Military supplies and equipment. | 39, 744,982 | 32,796,400 | 34, 053, 523 |
| Mainten" |  |  |  | 5. Transportation of troops, recruiting.--- | 36, ${ }^{\text {, }} 1788,531$ | $10,400,000$ 2,057 | $\begin{array}{r}10,000,000 \\ 3,018 \\ \hline 800\end{array}$ |
|  |  |  |  |  | $7,178,225$ 71,393 | 2, 057,238 70,000 | 3, $\begin{array}{r}\text { 35, } \\ 35,000\end{array}$ |
| Marine Corps- |  |  |  | 8. Miscellaneous supplies and expenses..- | 65, 651, 091 |  |  |
| "Pay of civil force, Marine Corps, offices of the Commandant of the |  |  |  | 9. Marine Corps Reserve. ${ }^{\text {9.-......... }}$ | 65, | 2,857,000 | $\begin{array}{r} 40,500,001 \\ 3,50,00 \end{array}$ |
| Marine Corps and the Director of |  | -1, 403, 900 |  | 10. Pay of civil force, Headquarters Ma- rine Corps....................... | 694, 837 | 2,571,000 | 2, 460, 000 |
| "Pay of civil force, Marine Corps, Offlee of Paymaster General" | -79,800 | -368, 400 |  | Grand total obligations. <br> Adjustments (see objects schedule for detail). | 215, 919, 593 | 142, 482, 768 | 150, 649, 760 |
| "Pay of civil force, Marine Corps, Office of Quartermaster General" |  |  |  |  | -215, 919, 593 | -142, 482, 768 |  |
| "Geeneral expenses, Marine Corps":- | $\begin{array}{r} -334,000 \\ -259,230,000 \end{array}$ | $\begin{array}{r} -798,700 \\ -124,147,000 \end{array}$ | -----------.. | Total appropriation or estimate...-- |  |  | 150, 649,760 |
| "Printing and binding, Navy Depart- ment" | -487,000 | -124,000 |  |  |  |  |  |

Statement of proposed obligations to be ineurred for purchase and hire of passenger motor vehicles for the fiscal year 1048 UNITED STATES MARINE CORPS

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be pur- | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| General expenses, Marine Corps. | 33 | \$34, 650 | $32$ | \$100 | \$31, 450 | 101 |  | For official transportation of officers and men at Marine Corps posts and stations inside and outside continental limits of the United States. |

## - <br> Administration, Navy-

Administration: Expenses of the offices of the Secretary, the Under Secretary, the Assistant Secretaries, the Judge Advocate General, the Chief of Naval Operations, and the commandants of naval districts, naval bases, naval stations, and sea frontiers, and of all courts, boards, and offices not otherwise appropriated for; fees and expenses of witnesses; costs of suits; payment of claims under the Federal Tort Claims Act and other claims authorized by law and not otherwise provided for; public relations and preparation of naval records for publication; $\$ 18,409,641$.

Estimate 1948, a \$18,409,641
"Transferred from the following appropriations:
 schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SER VICES, DEPARTMENTAL-COD. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total | Total Total |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000-\mathrm{Con}$. | number salary | number salary | number salary |
| Administrative officer, Navy Department, deputy |  | 1 \$9,975 | 1 \$9,975 |
| Director, civil relations, assistant |  |  | 1 9,975 |
| Fiscal director, Navy Department...- | 0.8 \$7,288 | 1 10,000 | 1 10,000 |
| Fiscal director, Navy Department, deputy |  | 19,975 | 19,975 |
| Fiscal director, Navy Department, assistant |  | 2 19,950 | 2 19,950 |
| Management engineer |  | 4 39,925 | 2 19,950 |
| Member, Navy price adjustment board | 1.917,619 | 2 20,000 | 2 19,950 |
| Special consultant to Under Secretary of the Navy | $1 \quad 9,012$ | 110,000 | 110,000 |
|  | 18,750 |  | 1-10,00 |
| A ccountant.....-............... |  | 18,180 | 188,180 |
| Administrative assistant, Navy Department. | 0.7 5,023 |  |  |
|  |  | 2 16,360 | 3 26, 633 |
| Administrative officer, Navy Department, assistant | $1.511,027$ | 5 42,395 | 5 43, 498 |
| Administrative officer, Navy Department, deputy | 0.3 2, 153 | $\begin{array}{lr}1 & 8,180\end{array}$ | 188,404 |
| Branch director. | 1 7,175 | 2 16,360 | 2 16,657 |
| Budget analys |  | 3 24,540 | 5 40,900 |
| Division chief. |  | 433,289 | 4 33, 289 |
| Executive officer | 0.7 4,900 |  |  |
| Group director, mate | 17,175 | $1 \quad 8,180$ | 188,478 |
| Management analy |  | 11 8,180 | 3 24, 540 |
| Negotiator | 5. 540,913 | 3 25,151 |  |
| Petroleum specialist |  |  | $1 \quad 8,180$ |
| Placement specialist. Section chief | $\begin{array}{ll}0.1 & 718 \\ 0.1 & 718\end{array}$ | 188,180 | 188,180 |
| Section chief | 0.1718 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Accountant. | $1.1 \quad 6,937$ | 7 50,672 |  |
| Administrative analy | 1.3 8,519 | 2 14,204 | 2 14,901 |
| Administrative officer | 3 18,900 | 3 21,306 | $9 \quad 63,918$ |
| Auditor | $0.5 \quad 3,115$ | 3 21,306 | 2 14, 204 |
| Branch director, assi | 0.9 5, 607 | 6 45, 141 | 28,446 |
| Budget analyst.- | $0.85,068$ | 4 28, 408 | 4 28, 408 |
| Budget and finance officer |  | 1 7,341 | 1 7,461 |
| Catalog development officer |  | 1 7,102 | 7, 102 |
| Contact officer civil relation |  | 1 7,102 | 7, 102 |
| Division chief ----.-.-- | $2.314,944$ | 8 56, 918 | 7 49,816 |
| Employee relations officer | 1. $5 \quad 9,345$ | 2 14, 204 | 2 14, 204 |
| Executive officer. | 0.3 2, 100 | 7,000 | 1 7,000 |
| Field operation officer |  | 7,102 | 7,102 |



| ADMINISTRATION-Continued <br> Administration, Navy-Continued |  |  |  |  |  | Obligations |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  | OTHER ORLIGATIONS |  |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 | 02 Travel 04 Communication service | $\$ 2,578,239$ $\mathbf{2 , 1 7 8}, 069$ $\mathbf{1}$ | \$987,983 794,693 a | $\begin{array}{r}1,490,500 \\ 758,647 \\ \hline\end{array}$ |
|  |  |  |  | 05 Rents and utility services | 边$1,956,092$ <br> $1,179,355$ | 581,356 <br> 618,735 | 354,766 584,561 |
| PERSONAL SERVICES, DEPARTMENTAL--COn. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total | Total Total | 07 Other contractual ser v . | 4, 331, 166 | 1, 169,551 | 980, 710 |
|  |  | number salary | number salary | 08 Supplies and materials | 1, 293, 867 | 482, 484 | 519,991 |
| Subprofessional service-Continued. <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{ll} 2.2 \\ 0.5 \end{array} \$ 817$ | 2 \$1,414 | 2 \$4,414 | 09 10 | $1,865,451$ 19,145 | $\begin{array}{r}1,136,046 \\ 7,838 \\ \hline 18\end{array}$ | 823,885 12,750 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ Crafts, protective, and custodial service: Grade 10. Range $\$ 3,648$ to $\$ 4,400$. |  |  |  | 13 Refunds, awards, and inder | 10,000 | 50,000 | 25,000 |
|  | $10.332,960$ |  |  | Total | 15, 411, 384 | 5,828,486 | 5, 550, 810 |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024 \ldots \ldots \ldots-\cdots$ | 1 2,980 <br> 2 5,156 <br>  5 | 3,397 | 3,523 |  |  |  |  |
|  |  | $\begin{array}{rr}3 & 8,937 \\ 4 & 11,230\end{array}$ | $\begin{array}{ll}1 & 3,146 \\ 3 & 8,106\end{array}$ | Grand total oblig | 21, 820, 576 | 18, 429, 074 | 18, 409, 641 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | $11.184,931$ | 12 30, 754 | 8 20, 287 | "Miscellaneous expenses, Navy" | 051, 504 | 6, 216,077 |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 7$17.814,030$257.6 |  |  | "Maintenance, Bureau of Ships' |  | -932, 100 |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$. |  | 17835,073 148 | ${ }_{106}^{20} 41,147$ | "Pay and subsistence of naval per- |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | $\begin{array}{r} 424,692 \\ 33.650,065 \\ \hline \end{array}$ | 148 284, 591 | 106 204, 821 | "Mannel".............................. | -10,000 | -550,000 |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | $9 \quad 15,672$ | 1,690 |  | -4, 069, 509 | $\begin{aligned} & -859,152 \\ & -3,807 \end{aligned}$ |  |
| Total permanent, departmental...-- | $2,755.1$ | $\longdiv { 2 , 7 4 6 } \begin{array} { r } { 8 , 2 6 8 , 4 0 8 } \\ { 1 , 2 3 6 , 3 6 6 } \end{array}$ | $\overline{2,255} \begin{array}{r}7,386,680 \\ 501,917\end{array}$ | "Libraries, Navy" <br> "Maintenance, Bureau of Yards and Docks" | $-7,433$ $-1,102,270$ | $-3,807$ $-439,714$ |  |
| Deduct lapses. <br> Net permanent, departmental |  | 1, 236, 366 | 501,917 | 'Public works, Bureau of Yards and | -1,102,270 | -439, 714 |  |
| Net permanent, departmental <br> W. O. C. employment, departmental |  | ${ }_{10}{ }^{7,032,042}$ | 10 ${ }^{6,884,763}$ | Docks" <br> "Aviation, Navy" | -1,761,163 | $\begin{array}{r} -135,644 \\ -1,084,024 \end{array}$ |  |
| \$1-per-year employment, departmental | 20 0 <br> 1 184 <br>   <br> 484,070  <br> 514,136  <br> 13,739  |  |  | "Salaries,' Office of Secretary of the |  |  |  |
| W. A. E. employment, departmental.-.-- |  | 368, 777 | 31, 278 |  | -393, 500 | -4, 881, 543 |  |
| Overtime and holiday pay, departmental-Night-work differential, departmental... |  | 2, 634 | 3,000 | "Salaries, general board, Navy Department" | -10,458 | $-18,700$ |  |
| All personal services, departmental. personal services, field Total group IV (b), continental Unitcd... |  | 7,403, 453 | 6,918,041 | "Salaries, naval examining and retiring |  |  |  |
|  | $\begin{array}{\|c} \mathbf{1 , 4 4 5 . 3} \mathbf{3}, \mathbf{0 2 9}, 173 \end{array}$ | $\mid 1,6224,495,234$ | ${ }_{4,889,347}$ | "Salaries, office of naval records and library" | -39,700 | -66,000 |  |
|  |  |  |  | "Salaries, Office of Judge Advocate | -39, 700 | -60,000 |  |
| Total group IV (b), territorial and foreign service | 265.8 $528,621$ |  |  | General" <br> "Salaries, Ofice of Chief of Naval Operations" | -125,900 | $-360,400$ $1,951,410$ |  |
| Native employment, territorial and foreign service. | $\begin{gathered} 131.7 \\ 335.7 \\ \quad 712,825 \\ \quad 770,613 \\ \hline \end{gathered}$ |  |  | "Salaries, board of inspection and survey" <br> "Contingent expenses, Navy Depart- | -22,930 | -35,400 |  |
| Unclassifled ....-...-------................. |  | $\begin{array}{rr}  & 89,997 \\ 154 \\ & 421,231 \end{array}$ | $\begin{array}{r} 5,000 \\ 210 \\ \\ 552,816 \end{array}$ | ment" <br> "Printing and binding, Navy Depart- | -865,353 | -270, 303 |  |
| Total permanent | $\begin{array}{r} 2,178.5 \\ 4,441,232 \end{array}$ | $\begin{array}{r} 2,126 \\ 5,677,101 \\ 643,267 \end{array}$ | $\begin{array}{r} \mathbf{2 , 3 8 2} \begin{array}{r} 636,270,102 \\ 535 \end{array} \\ \hline \end{array}$ | Unobligated balance, estimated savings Total appropriation or estimate. | 2, 892 |  |  |
| Deduct lapses |  |  |  |  |  |  | 18,409,641 |
| Net permanent, field <br> Overtime and holiday pay, field............. <br> Night-work differential, field. <br> Additional pay for foreign service, fleld | $4,441,232$508,17728,573130,967 | 5, 033, 834 | 5,733,767 | By Projects or Functions <br> 1. Executive office of the Secretary (including office of Judge Advocate |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  | $\begin{array}{r} 14,800 \\ 148,501 \end{array}$ | $\begin{array}{r} 24,000 \\ 182,023 \end{array}$ |  |  |  |  |
| All personal services, field | 5, 108, 949 | 5, 197, 135 | 5.939,790 |  |  |  |  |
| Total, departmental and field. <br> Deduct for personnel paid from- | 12,535, 202 | 12,600, 588 | 12,858,831 | General <br> 2. Office of Chief of Naval Operations. | $\begin{array}{r} \$ 5,373,273 \\ 2,822,479 \end{array}$ | $\begin{array}{r} \$ 7,175,555 \\ 3,665,427 \end{array}$ | $\begin{array}{r} \$ 6,961,704 \\ 2,927,654 \end{array}$ |
|  |  |  |  |  |  |  |  |
| "Increase and replacement of naval. vessels, construction and machinery"' | 5,072, 255 |  |  | 3. Naval district headquarters admin- istration................................... | 13, 624, 824 | $7,588,092$ | $8,520,283$ |
| Maintenance, Bureau of Yards and | 234,891457,048 |  |  | Grand total obligations. <br> Adjustments (see objects schedule for detail) | 21, 820, 576 | 8, 429,074 | 18, 409, 641 |
| "Pay and subsistence of naval per- |  |  |  |  |  |  |  |
| "Aviation, Navy". | $\begin{aligned} & 361,816 \\ & 361,816 \\ & \hline \end{aligned}$ |  | ---------1 |  | -21,820, 36 | -18, 429, 07 |  |
| 01 Personal services (net) | 6, 409, 192 | -12.------- |  | Total appropriation or estimate |  |  | 18, 409, 641 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 NAVY DEPARTMENT

| A ppropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Maintenance and operation, ships..- | 36 | \$46, 800 | 36 | \$18,000 | \$28, 800 | 180 |  |  |
| Maintenance and operation, ordnance. | 9 | 11,700 | 9 | 4,500 | 7,200 | 280 | ---------- |  |
| Maintenance and operation, aviation. | 9 | 11,700 | 9 | 4,500 | 7,200 | 600 |  |  |
| Finance and supply ----------------- | 9 | 11, 700 | 9 | 4,500 | 7,200 | 388 |  |  |
|  | 2 | 2,600 | 2 | 1, 000 | 1,600 | 8 |  |  |
| Civil engineering | 8 | 10, 400 | 8 | 4, 000 | 6,400 | 604 |  |  |
| Intelligence | 25 | 32, 500 | 25 | 12,500 | 20,000 | 35 |  |  |
|  | 1 9 | 1,300 11,700 | 1 9 | 500 4,500 | 800 7,200 | 268 |  | To be used by officers, enlisted personnel, civilian employees of the Navy, and other Government officials for official business. |
| Medical care..................- | 9 | 11,700 | 9 | 4,500 | 7,200 | 168 |  |  |
| Administration.- | 3 5 | 9,000 6,500 | 3 5 | 3,000 2,500 | 6,000 4,000 |  | \$8,000 |  |
| Training and education. |  |  |  |  |  | 100 |  |  |
| Communications. |  |  |  |  |  | 30 |  |  |
| Naval Academy. |  |  |  |  |  | 21 |  |  |
| Hydrography --..- |  |  |  |  |  | 4 | -.-.-.-.-- |  |
| Petroleum reserves.....- |  |  | -- |  |  | 3 | ............- |  |
| Island governments..----------.--- |  |  |  |  |  | 5 |  |  |
|  | 125 | 167,600 | 125 | 64, 000 | 103, 600 | 2,675 | 8,000 |  |

## GENERAL PROVISIONS

Sec. 102. The foregoing appropriations, except those for pay of Naval and Marine Corps personnel, shall be available for the payment of all compensation, travel expenses, and other allowances authorized by law to civilian personnel performing the functions for which the respective appropriations are made, at the seat of government and elsewhere including, in the case of employees abroad, allowances authorized by law for quarters, cost of living, and per diem in lieu of subsistence while traveling

Sec. 103. During the fiscal year 1948 the Secretary is authorized to procure services in accordance with section 15 of the Act of August 2, 1946 (Public Law 600), but at rates for individuals not in excess of $\$ 50$ per day.

SEC. 104. The foregoing appropriations shall be respectively available for expenses necessary for the performance of the functions for which the respective appropriations are made, including: printing and binding; the purchase of not more than one hundred and twenty-five automobiles (including three at not to exceed $\$ 3,000$ each) for naval activities and not more than thirty-three for Marine Corps activities; the Naval Reserve; Naval Reserve Officers' Training Corps; Officer Candidate Training; providing transportation of naval and civilian personnel between their domiciles and places of employment as authorized by law; a health service program as authorized by the Act of August 8, 1946 (Public Law 658); carrying out the provisions of Executive Order No. 9112 of March 26, 1942, Public Law 395, approved July 1, 1944, Public Law 119, approved July 2, 1945, Public Law 277, approved December 28, 1945 (except as otherwise specifically provided for), Public Law 457 , approved October 3, 1944, and section 13 of Public Law 604, approved August 2, 1946.

SEc. 105. No part of the appropriations made in this Act shall be available for the salary or pay of any officer, manager, superintendent, foreman, or other person or persons having charge of the work of any employee of the United States Government while making or causing to be made with a stop watch or other timemeasuring device a time study of any job of any such employee between the starting and completion thereof, or of the movements of any such employee while engaged upon such work; and no moneys herein appropriated for the Naval Establishment or made available therefor shall be used or expended under contracts hereafter made for the repair, purchase, or acquirement, by or from any private contractor, of any naval vessel, machinery, article, or articles that at the time of the proposed repair, purchase, or acquirement can be repaired, manufactured, or produced in each or any of the Government naval shipyards or arsenals of the United States, when time and facilities permit, and when, in the judgment of the Secretary, such repair, purchase, acquirement, or production would not in volve an appreciable increase in cost to the Government, except when the repair, purchase, or acquirement, by or from any private contractor, would, in the opinion of the Secretary, be advantageous to the national defense.

Sec. 106. The appropriations available to the Navy Department and the naval service shall be available for the pay and other expenses of men inducted into the Navy and Marine Corps in accordance with law.

Sec. 107. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any
person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

SEC. 108. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.

Sec. 109. Appropriations in this Act shall be available for the pay of missing or captured civilian or naval personnel under the provisions of Public Law 490, approved March 7, 1942, as amended, and for that which accrued during prior years and was not paid, including accruals of pay authorized by law for retired and Reserve officers, nurses, enlisted personnel, and family allowances.

Sec. 110. Provisions of law prohibiting the payment of compensation to any person not a citizen of the United States shall not apply to personnel under the Naval Establishment during the fiscal year ending June 30, 1948.

Sec. 111. The appropriations for the Navy Department and the naval service for the fiscal year ending June 30, 1948, shall be available for expenses in connection with the transfer to the United States of foreign vessels, including pay, subsistence, transportation, and repatriation of alien crews.

SEc. 112. The Secretary may advance by check to the Director of Central Intelligence such portions of the foregoing appropriations as the National Intelligence Authority may determine, and sums so advanced shall be available for the fiscal year 1948 in a common fund for necessary expenses of the Central Intelligence Group. The Director of Central Intelligence shall make a certificate of any expenditure of said funds as he may think it advisable not to specify and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended.

Sec. 113. The balance remaining of appropriations under the head "Increase and Replacement of Naval Vessels" shall not be available for beginning the construction of any new vessels during the fiscal year 1948.

Sec. 114. The transfer of funds as directed in this Act shall not operate to reduce the cash working capital of the Naval Stock Fund below $\$ 50,000,000$, nor that of the Clothing and Small Stores Fund below $\$ 15,000,000$.

Total, Navy Department, annual appropriations, general account:
Appropriated 1947, \$4,148,417,440 Estimate 1948, \$3,504,150,300

Total, Navy Department, special account:
Appropriated 1947, $\$ 434,000$
Estimate 1948, \$396,000
Revised 1947, \$396,000

Total, Navy Department, general and special accounts:
Appropriated 1947, \$4,148,851,440 Estimate 1948, \$3,504,546,300 Revised 1947, $\$ 4,148,813,440$

Total, Navy Department, trust accounts:
Appropriated 1947, \$5,273,160
Estimate 1948, \$4,457,372
Revised 1947, \$7,228,720

## POST OFFICE DEPARTMENT

| Comparative Summary of Appropriations and Appropriation Estimates |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| [Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed wlthin presently a vailable funds, supplemental appropriations will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriatlon titles and in a separate column of the table below] |  |  |  |  |  |
| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | Increase ( + ) or decrease ( - ), 1048 estimates over 1947 |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| Annual appropriations out of postal revenue: |  |  |  |  |  |
| Post Office Department, Washington. | \$7,013, 729 | \$802, 538 | \$7, 816, 267 | \$7, 960,100 | +\$143,833 |
| Postal service, field operations, under the- |  |  |  |  |  |
| Postmaster General | 182,000 | 185, 488 | 367,488 | 369, 000 | +1,512 |
| Chief Inspector.. | 5,926,500 | 477,024 | 6, 403, 524 | 6, 744,400 | +340,876 |
| First Assistant. | 847, 013, 300 | 197, 973, 155 | 1,044, 986, 545 | 1,062, 811,450 | +17, 824, 005 |
| Second Assistant. | 308,691,000 | 22, 284, 681 | 330, 975,681 | 339, 886, 400 | +8,910, 719 |
| Third Assistant. | 10, 000, 000 | 1,655, 000 | 11,655, 000 | 11, 175, 000 | -480,000 |
| Fourth Assistant. | 100, 753, 450 | 12,020, 435 | 112, 773, 885 | 116, 142,900 | +3,369,015 |
| Total, postal service, field operations | 1,272, 566, 340 | 234, 595, 783 | 1,507, 162, 123 | 1,537, 129, 150 | +29,967,027 |
| Total, annual appropriation or estimate | 1,279,580,069 | 1 235,398, 321 | 1, 514, 978, 390 | 1,545,089, 250 | +30, 110,860 |
| Unobligated balances of prior years reappropriated. | 3, 120, 153 |  | 3, 120, 153 |  | -3, 120, 153 |
| Total | 1,282, 700, 222 | 235, 398, 321 | 1, 518,098, 543 | 1, 545, 089, 250 | +26,900, 707 |
| Estimated postal revenue. | 1,222,948,000 |  | 1, 222,948, 000 | 1, 192,410, 000 |  |
| Excess of estimated appropriations over estimated revenues (deficiency).......... | 59, 752, 222 | 235, 398, 321 | ${ }^{2} 295,150,543$ | ${ }^{2} 352,679,250$ |  |
| Annual appropriation out of general fund of the 'Treasury: |  |  |  |  |  |
| Grant for deficiency in postal revenue.. | 295, 150, 543 |  | 295, 150, 543 | 352, 679, 250 | +57,528,707 |

1 Total supplemental estimates of appropriation required for 1947 amount to $\$ 250,817,427$. Estimated savings in certain appropriations in $\mathbf{1 9 4 7}$, totaling $\$ 15,419,106$, have been doducted from $\$ 250,817,427$ to arrive at the estimated supplementals on an expenditure basis for 1947 of $\$ 235,398,321$.
${ }^{1}$ Excludes estimated obligations for claims, judgments, and private relief acts in 1947 and 1948 of $\$ 150,000$ in each year to be paid from postal revenue.

## EXPLANATORY STATEMENT

## INTRODUCTION

In order to provide a more comprehensive comparison of the financial operations of the postal service as they relate to the use of the postal revenue and general revenue, the above table has been expanded to include a section on "Annual appropriations out of general fund of the Treasury." This permits a clearer understanding of the amounts and purposes for which general funds of the Treasury are appropriated for postal-service operations.

## PROGRAM

In the year following the war's end, the Department's policy to restore operations in the postal service to a prewar standard was hampered by continued shortages in the labor and commodity markets. The Department continued its program in 1947 of restoring full services to the public which were curtailed during the war. However, greatly increased costs reduced the scope of its action within prescribed appropriation limits. Sufficient funds to implement the program have therefore been provided in the estimates for the fiscal years 1947 and 1948, to make up for the handicaps experienced during the first reconversion year.

The Department has provided necessary additional manpower and facilities for handling the mails to keep pace with mail volume and expanded transportation services. The Department also assumed the costs, which were formerly borne by war agencies, of transporting civilian mails between this and foreign countries. Complete mail service has been restored to many foreign countries and partial service to some.
Air transport carriers, in both domestic and foreign services, have been encouraged to expand their facilities to meet the increasing public demands that will be generated by lowered postage rates.

## MAIL VOLUME AND POSTAL REVENUE

Total estimated postal revenue for 1947 and 1948 has been predicated upon estimates of mail volume and special services in units, as shown in supporting schedule 3. Estimates indicate something more than a 3 percent increase in mail volume in 1948 compared with 1946, and slightly less than that percentage of increase in revenue. This reflects the changing patterns of use by the public between classes of mail and services in the postwar reconversion period.

Substantial volume increases in first-class ordinary mail, in domestic air mail, third- and fourth-class mail, and in special services are anticipated in 1948. Increases in domestic air mail volume are forecast for 1947 and 1948 as a result of the recent reduction of the postage rate to 5 cents an ounce. Volume increases in civilian mails to foreign countries are expected, although these are more than offset by the sharp reductions in paid air mail volume to military forces stationed in foreign countries. A continued trend in the expanded use of the mails by business is forecast by the increases estimated for first-, third- and fourth-class domestic mails.

Estimated postal revenue for the fiscal year 1947 is based on the wartime rates of postage authorized by the Revenue Act of 1943. On December 31, 1946, the President proclamed the cessation of hostilities of World War II; six months after that date the wartime increases are automatically eliminated and the estimated revenue for the fiscal year 1948 reflect the reduced rates.

## POSTAL EXPENDITURES AND DEFICIENCIES IN POSTAL REVENUES

Increased costs of labor and commodities used by the postal service, with no corresponding increase in the level of postal revenue, will result in an estimated deficiency in fiscal years 1947 and 1948. These deficiencies would be 19.4 percent of total postal expenditures in fiscal year 1947 and 22.8 percent in 1948. Deficiencies in postal revenue are paid from the general fund of the Treasury. Under the
recommendations of the President the deficiency for the fiscal year 1948 would be wiped out through higher postal rates.
Since more than 80 percent of the operating costs are for personal services, the principal part of the increased operating expenditures in 1947 and 1948 results from increases in salaries and adjustments in classification of employees in the postal service authorized by recent legislation. Due to the enactment of that legislation after the regular appropriation had been made for 1947 it is estimated that an additional appropriation of $\$ 176,465,954$ will be required to meet its cost in that year. Further, an additional appropriation totaling $\$ 74,351,473$ will be required to meet increased cost of services and commodities, the necessity for providing additional facilities and manpower to care for increased mail volume, restoration and expansion of service, and the replacement of equipment which could not be replaced during war years. These amounts will be partially offset by savings in certain appropriations totaling $\$ 15,419,106$. On an expenditure basis, this will result in a total deficiency of postal revenue in 1947 of $\$ 295,150,543$.

Of the $\$ 26,990,707$ estimated increase in expenditures for 1948 over 1947, 66 percent will be required in post offices (directed by the First Assistant Postmaster General), 22 percent will be required for transportation (directed by the Second Assistant Postmaster General) and 12 percent will be required for services, supplies and equipment, and operation of public buildings (directed by the Fourth Assistant Postmaster General).

SUMMARY OF OPERATIONS

| Classification | $\begin{gathered} \text { Actual, fiscal } \\ \text { year } 1946 \end{gathered}$ | $\begin{gathered} \text { Estimate, fiscal } \\ \text { year } 1947 \end{gathered}$ | $\underset{\text { year } 1948}{\text { Estimate, fiscal }}$ |
| :---: | :---: | :---: | :---: |
| I. Postal Revenue: |  |  |  |
| Ordinary postal revenue. | \$1, 174, 494, 511 | \$1, 173, 333, 000 | \$1, 143, 737, 000 |
| Money-order revenue. | 35, 142, 779 | 35, 615,000 | 35,673, 000 |
| Revenue from postal savings business | 14, 934, 883 | 14,000, 000 | 13,000,000 |
| Total postal revenue (schedule 1) | 1,224, 572, 173 | 1,222,948, 000 | 1,192,410,000 |
| II. Obligations: |  |  |  |
| Post Office Department, Washington. | 6, 587, 861 | 17,816, 267 | 7,960, 100 |
| Postal service, fleld operations. | 2 1, 373, 683, 764 | ${ }^{8} 1,515,288,506$ | 1,542, 144, 675 |
| Total obligations. | 1,380, 271,625 | 1,523, 104, 773 | 1, 550, 104, 775 |
| Less: Reimbursement from other departments and agencies for nonpostal obligations. | 7,616,617 | 5, 006, 230 | 5, 015, 525 |
| Net postal obligations (schedule 2) | 1,372, 655, 008 | 1, 518, 098, 543 | 1,545, 089, 250 |
| Iil. Total Postal Revenue Compared With Net Total Postal Obligations: Deficiency in postal revenue | 148, 082, 835 | 295, 150, 543 | 352, 679, 250 |
| IV. Means or Financing: |  |  |  |
| Postal revenue.- | 1,224, 572, 173 | 1,222,948, 000 | 1,192, 410,000 |
| General funds of U. S. Treasury: |  |  |  |
|  | 148, 082, 835 | 295, 150, 543 | 352,679, 250 |
| 2. General fund appropriatlons for other departments and agencies transferred to Post Office Department for nonpostal servlces performed | 47,616,617 | ${ }^{4} 5,006,230$ | 4 5, 015, 525 |
| Total funds available. | 1,380, 271,625 | 1, 523, 104, 773 | 1,550, 104, 775 |
| Less: Total obligations. | 1,380, 271, 625 | 1,523, 104, 773 | 1, 550, 104, 775 |

[^47]analysis of net changes in account with the general fund of the united states treasury on aCCOUNT OF ALL YEARS

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1918 |
| :---: | :---: | :---: | :---: |
| Payments from general fund: |  |  |  |
| Grant to Post Office Department to cover deficiency in postal revenues: |  |  |  |
| Current fiscal years. | ${ }^{1} \$ 160,000,000$ | \$295, 150, 543 | \$352, 679, 250 |
| Prior fiscal years. | 1572,098 |  |  |
| Net payments from procurement, transfer, and Court of Claims appropriations, etc., for Post Office Department | 18,545, 512 | 4, 377,000 | 4, 377,000 |
| Total payments from general fund. | 169, 117, 610 | 299, 527, 543 | 357, 056, 250 |
| Payments to general fund: |  |  |  |
| Postal surplus deposited to general fund: Prior fiscal years. |  | $112,000,000$ |  |
| Repayments of grants to cover deficiencies in postal revenues: |  |  |  |
| Prior fiscal years. |  | ${ }^{3} 19,000,000$ | ${ }^{3} 970,000$ |
| Total payments to general fund |  | 31,000, 000 | 970,000 |
| Net payments from general fund. | - 169, 117, 610 | ${ }^{\text {b }} 268,527,543$ | ${ }^{\text {s }} 356,086,250$ |

${ }^{1}$ Reported in United States Treasury Combined Statement of General and Special Accounts for June 30, 1946.
I It is estimated that $\$ 12,000,000$ will be deposited in miscellaneous receipts for surplus postal revenue resulting from operations in the fiscal year 1945.
${ }^{3}$ It is estimated that $\$ 19,000,000$ will be repaid in 1947 and $\$ 970,000$ in 1948 to the general fund in refund of grants made to the Post Office Department for prior fiscal years for deffeiencies in postal revenue, which amount was not required for that purpose.

4 Excludes obligations in 1946 of $\$ 670,066$ for claims, judgmetsts, and private relief acts paid from postal revenue.

- Excludes estimated obligations in 1947 and 1948 of $\$ 150,000$ each year for claims, judgments, and private relief acts paid from postal revenue.


## Supporting Schedule No. 1 <br> postal revenues

| Classification | Audit, fiscal уевг 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| I. Ordinary postal revenues: |  |  |  |
| Post Office Department, mlscellaneous receipts (post route map sales).. | \$3,485 | \$3,500 | \$3,500 |
| Field service: |  |  |  |
| Sales of postage stamps and other stamped paper | 843, 417, 480 | 802, 862,000 | 781, 216,000 |
| Second-class postage paid in money.. | 29,795, 832 | 34,000,000 | 34, 300, 000 |
| First-, second-, third-, and fourth-class postage paid in money under permit. | 283, 010, 643 | 318, 000, 000 | 308,500, 000 |
| Reimbursement, postage and registry fees, authorized by 38 U.S.C. 686c. | 12, 624 | 8,287 |  |
| Box rents...... | 12, 108, 383 | 12, 100, 000 | 12,000,000 |
| Miscellaneous receipts: |  |  |  |
| Collections from Government departments or agencies for mailings accepted without prepayment | 2, 522, 643 | 2, 741, 713 | 3,000,000 |
| All other sources including "dead letters" | 979,308 | 800, 000 | 800,000 |
| Foreign mail transit service. | 2, 321, 892 | 2, 500,000 | 2, 500, 000 |
| Fines and penalties...... | 59, 606 | 60,500 | 60,500 |
| Second-class application fees, act of July 7, 1932 | 78, 295 | 80, 000 | 80, 000 |
| Nonmetered application fees, act of July 7, 1932 | 184, 320 | 177, 000 | 177, 000 |
| Total ordinary postal revenues. | 1, 174, 494, 511 | 1, 173, 333,000 | 1,143, 737,000 |
| II. Money-order revenues: |  |  |  |
| Domestic and international fees, etc. (net). | 31, 327, 034 | 31,215, 000 | 30, 973, 000 |
| Postal note fees.. | 1,377, 135 | 2,000, 000 | 2,500, 000 |
| Unpaid money orders more than 1 year old. | 2, 438, 610 | 2,400,000 | 2,200,000 |
| Total money-order business. | 35.142, 779 | 35,615,000 | 35,673,000 |
| LII. Interest and proft, Postal Savings System. | 14, 934, 883 | 14,000,000 | 13,000,000 |
| Total revenues. | 1,224, 572, 173 | 1, 222,948, 000 | 1, 192, 410,000 |

## Supporting Schedule No. 2

## TOTAL POSTAL OBLIGATIONS

| Classification | $\begin{aligned} & \text { Actual, fiscal } \\ & \text { year } 1946 \end{aligned}$ | $\begin{aligned} & \text { Estimate, fiscal } \\ & \text { year } 1947 \end{aligned}$ | Estimate, fiscal year 1948 |
| :---: | :---: | :---: | :---: |
| general management |  |  |  |
| General administration: |  |  |  |
|  |  |  |  |
| Office of Postmaster General. | \$322,693 | \$392, 956 | \$413, 200 |
| Office of Budget and Administrative Planning | 43, 110 | 58,476 | 59,500 |
| Office of Solicitor-- | 144, 097 | 220, 251 | 314, 000 |
| Office of Purchasing Agent.. | 69,568 | 78,450 | 83, 800 |
| Bureau of Accounts... | 433, 891 | 602, 400 | 516,000 |
| Office of Chief Inspector. | 357, 987 | 411,857 | 430,400 |
| Other expenses: |  |  |  |
| Inspection Service. | 5,930, 143 | 6, 352,774 | 6,668,900 |
| Contingent and miscellaneous expenses.. | 166,560 | 155, 000 | 190,000 |
| Travel expenses, Postmaster General and Assistant Postmasters General. | 1,808 | 3,000 | 3,000 |
| Losses and indemnities. | 2, 422, 340 | 2,750,750 | 2,996, 500 |
| Total general administration. | 9, 892, 197 | 11, 025,914 | 11,675, 300 |
| Financial administration: |  |  |  |
| Salaries, Office of Third Assistant Postmaster General. | 1, 108, 519 | 1, 324, 000 | 1,361,000 |
| Manufacturing and distribution of stamps and stamped paper | 6, 496, 671 | 7, 427,000 | 7, 515,000 |
| Unpaid money orders more than 1 year old. | 1,675,641 | 1,909,000 | 1,120,000 |
| Total financial administration. | 9, 280, 831 | 10,660, 000 | 9,996, 000. |
| Total general management. | 19,173, 028 | 21, 685, 914 | 21, 671,300 |
| General administration: POST OFFICE SERVICES |  |  |  |
|  |  |  |  |
| Salaries, Office of First Assistant Pegstmaster General | 909, 940 | 1, 114, 097 | 1, 161,000 |
| Compensation to postmasters. | 90, 703, 658 | 88, 220,000 | 87, 671, 000 |
| Compensation to assistant postmasters | 13, 276, 194 | 12,627,000 | 13,656,000 |
| Total general administration | 104, 889, 792 | 101, 961,097 | 102, 488, 000 |
| Operations: |  |  |  |
| Post-office clerks. | 454, 660, 771 | 500, 727, 547 | 512, 228, 000 |
| Mail-delivery services. | 376, 877, 157 | 434, 439, 000 | 439, 652, 700 |
| Contractual services. | 4, 227, 549 | 4, 963, 260 | 5, 437, 750 |
| Other operating expenses. | 3,548, 229 | 4,009, 738 | 4, 166,000 |
| Total operations. | 839, 313, 706 | 944, 139,545 | 961, 484, 450 |
| Total post office services. | 944, 203, 498 | 1,046, 100, 642 | 1,063, 972, 450 |
| transportation of malls |  |  |  |
| General administration: Salaries, Office of Second Assistant Postmaster General. | 716, 772 | 898, 560 | 983, 500 |
| Operations, domestic: |  |  |  |
| Railway Mail Service | 104, 118, 853 | 108, 794, 500 | 111, 025, 400 |
| Railroad transportation | 145, 979, 242 | 145, 226, 000 | 146, 002,000 |
| Air Mail Service. | 26, 897, 992 | 33, 737, 448 | 37, 850,000 |
| Star-Route Service | 20, 328,604 | 21,781,500 | 23, 293, 000 |
| Powerboat Service. | 533, 844 | 1,600,000 | 1,900,000 |
| Total operations, domestic. | 297, 858, 535 | 311, 139,448 | 320, 070, 400 |
| Operations, foreign: |  |  |  |
| Foreign mail transportation. | 1,538,673 | 12, 162, 629 | 10,301,000 |
| Air mail transportation.. | 7, 227, 885 | 7,777,245 | 6,000,000 |
| Balances due foreign countries | 1,749,790 | 3,000, 000 | 3,500, 000 |
| Total operations, foreign. | 10, 516, 348 | 22, 039, 874 | 19,801,000 |
| Total transportation of mails. | 309, 091, 655 | 334, 977, 882 | $340,809,900$ |
| SERVICES AND supplies |  |  |  |
| General administration: Salaries, Office of Fourth Assistant Postmaster General. | 577, 993 | 735, 220 | 761,700 |
| Operations, services: |  |  |  |
| Vehicle service... | 30, 840, 048 | 36,825, 000 | 37, 386,000 |
| Equipment shops. | 2,503, 923 | 3,145,000 | 3,600,000 |
| Public-building operations. | 46, 290, 775 | 51, 870, 885 | 53, 393,000 |
| Pneumatic-tube service. | 653,822 | 701, 000 | 701,900 |
| Rent, light, power, fuel, and water | 12, 179, 966 | 12,825,000 | 13, 457,000 |
| Total operations, services.. | 92, 468, 534 | 105, 366, 885 | 108, 537,900 |

## Supporting Schedule No. 2-Continued total postal obligations-Continued

| Classification | Actual, fiscal year 1946 | Estimate, fiscal year 1947 | $\underset{\text { ycar } 1948}{\text { Estimate }}$ |
| :---: | :---: | :---: | :---: |
| Operations, supplies: |  |  |  |
| Printing and binding. | \$1, 735, 282 | \$1, 825, 000 | \$1,731, 000 |
| Post-office stationery, equipment, and supplies | 4, 932, 458 | 6, 887, 000 | 7, 085,000 |
| Transportation of equipment and supplies | 406,778 | 520, 000 | 520,000 |
| Total operations, supplies | 7, 074, 518 | 9, 232,000 | 9,336, 000 |
| Total services and supplies.. | 100, 121,045 | 115, 334, 105 | 118,635,600 |
| Grand total postal budget estimated obligations. | 1,372, 589, 226 | 1, 518, 098, 543 | 1, 545, 089, 250 |
| Claims for damages, act of Dec. 28, 1922 | 1,449 |  |  |
| Comptroller Ceneral adjustments for losses and contingencies. | 4, 058 | --------------- | -------- |
| Judgments, court of claims. | 60,275 |  |  |
| Grand total accrued postal obligations. | 1,372, 655,008 | 1,518, 098, 543 | 1, 545, 089, 250 |

Supporting Schedule No. 3
mail volume and postal revende

| Classification | Fiscal year 19461 |  |  | Fiscal year $1947{ }^{2}$ |  |  | Fiscal year 19482 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Units (in } \\ \text { thousands) } \end{gathered}$ | Revenue (in thousands) | Cents per unit | Units (in thousands) | Revenue (in thousands) | Cents per unit | Units (in thousands) | Revenue (in thousands) | Cents per unit |
| Paid first-class mail, domestic: |  |  |  |  |  |  |  |  |  |
| Nonlocal letters and sealed parcels.. | 11,550,000 | \$407, 400 | 3.528 | 11, 250, 000 | \$396, 900 | 3. 528 | 11, 400, 000 | \$402, 192 | 3.528 |
| Local delivery letters. | 4,950,000 | 154, 300 | 3.117 | 4,950,000 | 154, 291 | 3.117 | 5,100,000 | 108,967 | 2.137 |
| Postal cards... | 2, 100,000 | 21,000 | 1.000 | 2, 300, 000 | 23,000 | 1.000 | 2, 400, 000 | 24,000 | 1. 000 |
| Private mailing cards | 700,000 | 7,000 | 1.000 | 700,000 | 7,000 | 1.000 | 730,000 | 7, 300 | 1.000 |
| Total | 19,300, 000 | 589, 700 |  | 19, 200,000 | 581, 191 |  | 19,630, 000 | 542,459 |  |
| Air mail, domestic. | 755, 000 | 71,000 | 9. 404 | 1,500,000 | 102,750 | - 6.850 | 2,000,000 | 120.000 | 16.000 |
| Second-class mail, domestic: |  |  |  |  |  |  |  |  |  |
| Publishers, paid. | 5, 400, 000 | 30, 900 | . 572 | 5,500, 000 | 35, 242 | 635 | 5,600, 000 | 35, 560 | . 635 |
| Transient. | 65, 000 | 2,300 | 3. 538 | 55,000 | 1,946 | 3. 538 | 50,000 | 1,769 | 3. 538 |
| Free in county. | 400, 000 |  |  | 400, 000 |  |  | 400, 000 |  |  |
| Application fees. |  | 80 |  |  | 80 |  |  | 80 |  |
| Total | 5, 865, 000 | 33, 280 |  | 5, 955, 000 | 37, 268 |  | 6, 050,000 | 37, 409 |  |
| Third-class mail, domestic. | 6, 220, 000 | 85, 200 | 1.370 | 6, 530, 000 | 89,461 | 1.370 | 6, 800, 000 | 93, 160 | 1. 370 |
| Fourth-class mail, domestic: |  |  |  |  |  |  |  |  |  |
| Zone rate parcels. | 847,000 | 200, 300 | 23,648 | 850, 000 | 195, 500 | 23.000 | 890, 000 | 194,700 | 21.876 |
| Catalogs.- | 50, 000 | 4,500 | 9.000 | 52,000 | 4,940 | 9. 500 | 55, 000 | 5,225 | 9.500 |
| Books at special rate. | 45,800 | 6,700 | 14,629 | 48,000 | 7,022 | 14,629 | 50,000 | 7,314 | 14.629 |
| Library books. | 965 | 80 | 8.290 | 965 | 80 | 8. 290 | 965 | 80 | 8. 290 |
| Controlled eirculation publications. | 5,400 | 378 | 7.000 | 5,500 | 385 | 7. 000 | 5,500 | 385 | 7.000 |
| Matter for the blind, 1 cent per pound. | 35 | 3 | 10.286 | 40 | 4 | 10.286 | 40 | 4 | 10. 286 |
| Total. | 949, 200 | 211,961 | -------- | 956, 505 | 207, 931 | --- | 1,001,505 | 207, 708 |  |
| Free mail, miscellaneous, domestic: |  |  |  |  |  |  |  |  |  |
| Penalty mail...- | 1, 650,000 |  |  | 1,500,000 |  |  | 1,300,000 |  |  |
| Incoming V-mail | ${ }^{5} 24,000$ |  |  | ${ }^{(5)}$ |  |  |  |  |  |
| Free soldier mail. | 440, 000 |  |  | 120,000 |  |  | 97, 000 | --...- | - |
| Franked mail | 25, 000 |  |  | 25, 000 |  |  | 24, 000 | ---...-...- |  |
| Free for the blind. | 1,800 |  |  | 1,800 |  |  | 1,800 |  |  |
| Total...- | 2, 140, 810 |  |  | 1,646, 800 |  |  | 1,422,800 |  |  |

Subject to revision upon completion of cost ascertainment report for year.
${ }^{2}$ Estimate.
${ }^{3}$ Unaudited revenues.
' Air-mail rate reduced to 5 cents for each ounce or fraction thereof, cflective Oct. 1, 1946 (Public Law 730, approved Aug. 16, 1946).
${ }^{5}$ Microfilnıing discontinued Nov. 1, 1945.

Supporting Schedule No. 3-Continued
mail volume and postal revenue-Continued

| Classification | Fiscal year 1946 |  |  | Fiscal year 1947 |  |  | Fiscal year 1948 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Units (in thousands) | Revenue (in thousands) | Cents per unit | Units (in thousands)* | Revenue (in thousands) | Cents per unit | Units (in thoussnds) | Revenue (in thousands) | Cents per unit unit |
| Foreign mails (originating only) : |  |  |  |  |  |  |  |  |  |
| Miscellaneous mails. | 178, 000 | \$34, 000 | 19. 101 | 180, 000 | \$32, 400 | 18.000 | 185, 000 | \$27, 750 | 15. 000 |
| Publishers, second class | 56, 000 | 1,259 | 2. 221 | 56, 000 | 1, 852 | 3. 307 | 57.000 | 1,885 | 3. 307 |
| Air mail. | 685, 000 | 56, 500 | 8. 248 | 222, 035 | 26, 644 | 12.000 | 185, 000 | 22, 200 | 12.000 |
| Transit service revenue. |  | 2,427 |  |  | 2, 500 |  |  | 2,500 |  |
| Total | 919, 000 | 94, 186 |  | 458, 035 | 63,396 |  | 427, 000 | 54,335 |  |
| Total domestic and foreign mail matter_ | 36, 149, 000 | 1.085,327 |  | 36, 246, 340 | 1,081, 997 |  | 37, 331, 305 | 1, 055, 071 | ---------- |
| Specisl services, domestic and foreign: |  |  |  |  |  |  |  |  |  |
| Registry, free | 17,000 |  |  | 17,000 |  |  | 17,000 |  |  |
| Registry, paid. | 80,000 | 26, 232 | 32.790 | 82,000 | 26.888 | 32.790 | 84, 000 | 25,544 | 26.838 |
| Insurance. | 137, 000 | 11,288 | 8. 200 | 144, 000 | 11, 808 | 8.200 | 150, 000 | 12,300 | 8. 200 |
| C. o. d.-- | 52,000 | 12, 291 | 23.640 | 58,000 | 13,711 | 23.640 | 63,000 | 14, 893 | 23. 640 |
| Special delivery. | 106,000 | 15,700 | 14.811 | 106, 000 | 15,700 | 14.811 | 106,000 | 15,700 | 14.811 |
| Special handling | 7,500 | 1, 127 | 15.026 | 7,500 | 1,127 | 15.026 | 7,500 | 1,127 | 15.026 |
| Foreign, miscellaneous | 1,750 | 153 | 8.743 | 1,750 | 150 | 8.743 | 1,750 | 150 | 8.743 |
| Money orders. | 272. 000 | 32,915 | 12.101 | 262,000 | 31. 705 | 12.101 | 260, 000 | 31, 463 | 12. 101 |
| Postal notes.. | - 28,080 | ${ }^{6} 1,404$ | 5.000 | 40,000 | 2,000 | 5.000 | 50,000 | 2,500 | 5.000 |
| Postal savings | 7 45,600 | ${ }^{8} 14,455$ |  | ${ }^{7} 48,500$ | ${ }^{8} 14,000$ |  | ${ }^{7} 52,000$ | ${ }^{8} 13,000$ | .......- |
| Total special service transactions. | 746, 930 | 115, 505 |  | 766, 750 | 117, 089 |  | 791, 250 | 113, 677 |  |
| Unassignable revenues: |  |  |  |  |  |  |  |  |  |
| Box rents. - |  | 12,060 | - |  | 12, 100 |  |  | 12, 100 | -------... |
| Miscellaneous postal recelpts.. |  | 984 |  |  | 875 |  |  | 875 | .........-. |
| Unpaid money orders more than 1 year old |  | 2, 438 |  |  | 2, 400 |  |  | 2,200 | ---------. |
| Nonmetered application fees. |  | 177 |  |  | 177 |  |  | 177 | ---------- |
| Other unassignable items. |  | 8,823 |  |  | 8,800 |  |  | 8,800 | ----------- |
| Total unassignable revenues_ |  | 24, 482 |  |  | 24, 352 |  |  | 24, 152 |  |
| Gross postal revenue. |  | 1, 225,314 | . |  | 1, 223, 438 |  |  | 1, 192,900 | ----..-- -- |
| Deduct money order revenue adjust |  | 493 |  | -...-----...- | 490 |  |  | 490 | ----...- -- |
| Total postal revenue. |  | 1, 224, 821 |  |  | 1. 222, 948 |  |  | 1, 192, 410 | --.-. -- |

- Issued at first-class offices and effective Oct. 1, 1945, at second-class offices.
${ }^{7}$ Postal savings certificates issued and paid.
8 Gross postal savings proft transferred to postal revenue.


## ESTIMATES OF APPROPRIATION

The following sums are appropriated in conformity with 5 U. S. C. 361,380 , 39 U. S. C. 786 , for the Post Office Department for the fiscal year ending June 30, [1947] 1948, namely:

## POST OFFICE DEPARTMENT, WASHINGTON, DISTRICT OF COLUMBIA

## OFFICE OF THE POSTMASTER GENERAL

## Salaries, Office of Postmaster General-

Salaries: For the Postmaster General and other personal services in the office of the Postmaster General in the District of Columbia, [ $\$ 324,900]$ including a health program for the Department in Washington as authorized by the Act of August 8, 1946 (Public Law 658), \$413,200. (5 U. S. C. 3, 22, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 361, 369, 666-674, 901-945, 947; Act of May 24, 1946, Public Law 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518; Act of July 25, 1946, Public Law 521.)
Appropriated 1947, ${ }^{\text {a }} \mathbf{\$ 3 3 3 , 0 7 9}$
Estimate 1948, \$413,200

- Includes $\$ 8,179$ appropriated in the Third Deflciency Appropriation Act, 1946.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 16. $\$ 10,000$ or over: <br> Postmaster General | 1 \$15,000 | 1 \$15,000 | 1 \$15,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Executive assistant to the Postmaster |  | 1 \$15,00 | 15,00 |
|  | $1.513,611$ | 19,975 | 110,000 |
| Chief clerk and director of personnel. - |  | 9, 975 | 10,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief clerk and director of personnel | 1 7,532 |  |  |
| Special assistant to the Postmaster |  |  |  |
| General | $1.8 \quad 13,819$ | 217,855 | 2 18,454 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer | 6,270 | 7,581 | 7,821 |
| Assistant chjef clerk and assistant director of personnel | $\begin{array}{ll}1 & 6,270 \\ 0.4 & 2,396\end{array}$ | 1 1 | 7,821 7,342 |
| Assistant director of personnel.......... |  | 1 7,102 | 7,342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Chief, press relations. | $0.8 \quad 3,939$ | 1 6,384 | 6,623 |
| Assistant chief clerk and assistant director of personnel. | $0.5 \quad 3,015$ | $1 \quad 6,384$ | 6,623 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 12. Range $\$ 5,955$ to $\$ 6,863-$ Con. Assistant director of personnel | 0.9 \$4, 951 |  |  |
| Superintendent, division of office services. | $0.4 \quad 2,191$ | \$5,905 | \$6, 144 |
| Administrative offcer to the Postmaster General | 2 10,360 | 12,289 | 12,768 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Superintendent, division of office forms. | 5, 180 | 5,905 | 5,905 |
| Superintendent, division of offce services | $0.6 \quad 2,836$ |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Assistant to the assistant director of personnel | $\begin{array}{ll}0.0 & 2,88 \\ 0.3 & 1,374\end{array}$ | 4,651 | 4,777 |
| Grade 9. Range \$4, 1 150 to \$4,902: |  |  |  |
| Chairman, board of inspection-..... | 4,270 | 4,902 | 02 |
|  | $\begin{array}{ll}0.8 & 2,821 \\ 0.7 & 2,452\end{array}$ | 4, 526 | 4, 651 |
| Administrative assistant | $\begin{array}{ll}1.5 & 5,329\end{array}$ | 8, 801 | 9,177 |
| Secretary to the Postmaster Oe | $\begin{array}{lll}0.8 & 2,685\end{array}$ | 4, 275 | 4,400 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $1 \begin{array}{lll}1 & 3,555\end{array}$ | 4,275 | 4,400 |
| Grade 7. Range \$3,397 to \$4,150 | ${ }_{6}^{6} \quad 18,577$ | 34,658 | 37, 308 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $8.6 \quad 25,157$ | $10 \quad 36,175$ | 10 <br> 37,652 <br> 10 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $10.927,745$ | 10 31,786 | 10 33,888 |
| Grade 4. Range \$2,394 to \$2,845 | 20.8 41,658 | 22 60,449 | $22 \quad 62,469$ |
| Grade 3. Range \$2,168 to \$2,660 | 14 31,842 | $12 \quad 29,727$ | 1231,389 |
| Grade 2. Range \$1,954 to \$2,394- | 8.9 15,966 | 8 18,150 | 8 19,082 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Safety director |  | 8,179 | 8,479 |
| Grade 2. Range $\$ 3,397$ to \$4,150. |  | 3,397 | 3,523 |
| Grade 1. Range \$2,645 to \$3,397 |  | 2,645 | 2,770 |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397- | 1 2,383 |  |  |
| Grade 5. Range \$2,394 to \$2,845- | $0.51,201$ |  |  |
| Crafts, protective, and custodial ser vice: |  | 3,272 | 3,397 |
| Grade 7. Range \$2,695 to \$3,272 | 2,562 | 3,021 | 3,146 |
| Grade 6. Range \$2,469 to \$2,921 | 6,960 | 8,160 | 8,701 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $2.6 \quad 5,390$ | 4,938 | 4, 938 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 5.18826 | 12,087 |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Total permanent, departmental <br> Deduct lapses. $\qquad$ | 2.1 1 3,540 | 4,040 | 4,040 |
|  | 104. 5 308, 053 | 109 397, 187 | $109 \quad 413,429$ |
|  |  | 5,421 | 1,419 |
| Net permanent, departmental. | 308, 053 | 391, 766 | 412,010 |
| Overtime and holiday pay, departmental | 14, 386 | 1,000 | 1,000 |
| Night-work differential, departmental. | 114 | 190 | 190 |
| Additional compensation, departmental.. | 140 |  |  |
| 01 Personal services ( | 322, 693 | 392, 956 | 413, 200 |
| Excess of obligations over appropriation due to- |  |  |  |
|  |  | -44, 747 |  |
| Reallocations of positions.-.................................. $\quad \mathbf{- 2 , 0 4 7}$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate. | 322, 950 | 333, 079 | 413, 200 |

## SALARIES IN BUREAUS AND OFFICES

For personal services in the District of Columbia in bureaus and offices of the Post Office Department in not to exceed the following amounts, respectively:

## Salaries, Office of Budget and Administrative Planning-

Office of Budget and Administrative Planning, [\$50,650] $\$ 59,500$. (5 U. S. C. 22, 30n, 30n-1, 30p 43, 61a-61d, 369, 388, 666-674, 901-945, 947; 31 U. S. C. 22, 585, 610-611; Act of May 24, 1946, Public Law 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$50,650
Estimate 1948, \$59,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15: Range $\$ 9,975$ to $\$ 10,000$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
| Director of budget and administrative planning | 1 \$9,537 | 1 \$10,000 | 1 \$10,000 |
| Grade 14. Range \$8,180 to \$8,377: Commissioner of administrative planning | 8, 225 | 9,377 | 1 9,377 |
| Commissioner of the budget............ | 7,700 | 9,077 | 9,077 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total | Total Total number salary |
| Assistant commissioner of administrative planning |  | \$7, 102 | \$7,342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Assistant commissioner of the budget | \$5, 180 | 6,145 | 6,384 |
| Administrative officer . . .......-....- | $1 \quad \begin{aligned} & \text { 5, } \\ & \mathbf{5}, 180\end{aligned}$ |  | 6,384 |
| Grade 7. Range \$3,397 to \$4,150 | 1 3,261 | 7, 421 | 7,672 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 2 5,505 | 6, 544 | 6,794 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1.1 1 3,127 | 3,397 | 3,397 |
| Total permanent, departmental Deduct lapses | $9.147,705$ | 10 $\begin{array}{r}\text { 59, } \\ \\ \\ 587 \\ \hline\end{array}$ | $10 \quad 60,043$ |
| Net permanent, departmental <br> Overtime and holiday pay, departmental | $\begin{array}{r} 47,705 \\ 756 \end{array}$ | 58,476 | 59,500 |
| 01 Personal services (net) | 48,461 | 58, 476 | 59, 500 |
| Received by transfer from "Salaries, Bureau of Accounts" |  |  |  |
| Net total obligations. | 43, 110 | 58,476 | 59,500 |
| Excess of obligations over appropriation due to- <br> Public Law 390 |  |  |  |
| Reallocations of positions. |  | -6, 929 |  |
| Within grade salary ad vancements. |  | -554 |  |
| Unobligated balance, estimated savings.-- | 40 |  |  |
| Total appropriation or estimate | 43, 150 | 50,650 | 59, 500 |

## Salaries, Office of First Assistant Postmaster General-

Office of the First Assistant Postmaster General, [\$952,300] $\$ 1,161,000$ ( 5 U. S. C. 22, $30 n, 30 n-1,30 p, 42 a, 43,61 a-61 d, 363$, 369, 666-674, 901-945, 947; 31'U.S. C. 610; 39 U. S. C. 1, 2, B, 31a, 34, 35, 151, 153, 157, 158, 159, 161, 406, 408; Act of May 24, 1946, Public Law 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$952,300
Estimate 1948, \$1,161,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERDICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal ser vice: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> First assistant postmaster general | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | 1 \$9,403 | 1 \$10,000 | 1 \$10,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Deputy first assistant postmaster general | 215,500 | $2 \quad 18,454$ | 2 18,454 |
| Special administrative aide.-----..--- | 1 7,700 | 1 8,778 | 1 9,077 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | Grade 13. Range $\$ 7,102$ to \$8,060: |  | 5 37,452 |
| Coordinator, field training- | 1 6,230 | 7,342 | 1 7,342 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,883$ : |  |  |  |
| Assistant special administrative aide_ | 211,200 | 2 13,247 | 2 13, 486 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Junior administrative officer. | 4,630 | 15,278 | 1 5,278 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Grade 8. Range \$3,773 to \$4,526. | 0.7 2,644 | 1 4,275 | 1 4, 400 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 19.5 62, 082 | 21 79,863 | 21 82,509 |
| Grade 6. Range $\$ 3,021$ to \$3,773. | 59. 4170,579 | 101 343, 117 | 101 345,823 |
| Grade 5. Range \$2,645 to \$3,397 | 68. 7173,322 | 59 178, 239 | 59 179,200 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | $87.2189,427$ | 101 264, 115 | 101 265, 183 |
| Grade 3. Range \$2,168 to \$2,620 | 38. 7 78,910 | 2865,237 | 28 67, 398 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $7.714,353$ | 9 18,358 | $9 \quad 19,130$ |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Total permanent, departmental | 4. $5 \quad 7,277$ | 4 7,809 | 4 8,073 |
|  | 322. 1877,232 | 362 1, 181, 151 | 362 1, 195, 563 |
| Deduct lapses...........-.....-.---......-. |  |  |  |
| Net permanent, departmental...-. | 877, 232 | 1, 112, 711 | 1,159,614 |
| Overtime and holiday pay, departmental. | 32,601 | 1,386 | 1,386 |
| Additional compensation, departmental.- | 107 |  |  |
|  |  |  |  |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390..... |  | -137, 872 |  |
| Within-grade salary advancement |  | -15,822 |  |
| Reallocations of positions. |  | -8,103 |  |
| Unobligated balance, estimated savings. | 360 |  |  |
| Total appropriation or estimate..... | 910,300 | 952, 300 | 1,161,000 |

## SALARIES IN BUREAUS AND OFFICES-Continued <br> Salaries, Office of Second Assistant Postmaster General- <br> Office of the Second Assistant Postmaster General, [\$762,000]

 $\$ 938,500$. (5 U. S. C. 22, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 363, 369, $372,663,666-674,901-945,947$; 31 U.S. C. 610; 99 U. S. C. 421, 422, 470, 481-489, 492-494, 525, 541, 541-1, 541a, 546, 577, 578, 651; 49 U. S. C. 481, 485, 486; Act of Aug. 2, 1946, Public Law 600; Act of May 24, 1946, Public Law 390; Act of July 20, 1946, Public Law 518.) Appropriated 1947, \$762,000Estimate 1948, \$938,500


## Salaries, Office of Third Assistant Postmaster General-

Office of the Third Assistant Postmaster General, [\$1,161,750] $\$ 1,361,000$. (5 U. S. C. 22, 30n, 30n-1, 30p, 42a, 43, 61a-61d, 124132, 369, $964 a, 369,666-674,901-945,947$; 31 U. S. C. 610, 610a; 39 U. S. C. 221, 244, 246a, 279, 351, 954, 356-358, 381, 384a, 711, Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.) Appropriated 1947, \$1,161,750

Estimate 1948, \$1,361,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL Clerical, administrative, and fiscal service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Third assistant postmaster general | 1 \$9,800 | 1 \$10,000 | 1 \$10,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Deputy third assistant postmaster general | 215,925 | 2 18,454 | 2 18,454 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Special administrative aide.-...------ | $1 \quad \mathbf{7 , 0 7 0}$ | 18,060 | 18,060 |
| Director of parcel post.---.--------- | 6,650 | 1 7,820 | 1 7,102 |
| urs ing officer | 1 6,440 | 7,581 | 7,581 |
| Division superintendent------------- | 6 40,110 | 6 46, 683 | 6 46,683 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant superintendent and assistant disbursing officer. | 5,277 | 6,145 | 6,384 |
| Assistant administrative aide.-..-.-.-- | 1.3 7,052 | 2 12,050 | 2 12,529 |
| Assistant superintendent | 631,146 | 6 36,628 | 6 38,065 |
| Grade 11. Range \$4,902 to \$5,905: | 4,520 | 5, 404 | 5, 404 |
| United States postal note agen | 4,300 | 1 5,153 | 1 5,404 |
| Assistant superintendent. | 4 17, 259 | 4 20,611 | 4 21,364 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : <br> Philatelic agent | 0.93 365 | 1 4,651 | 1 4,777 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Philatelic agent.... | 0.1305 |  |  |
| Administrative assistant | 1 3,750 | 1 4,400 | 4,526 |
| Chief of section | $11.844,348$ | 12 53, 181 | 12 54,560 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $5 \quad 18,551$ | 6 25,399 | 6 25,901 |
| Grade 7. Range \$3,397 to \$4,150 | 22. $9 \quad 72,651$ | $26 \quad 97,105$ | 26 100, 114 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 40.7 121, 443 | 51 175, 514 | 51 180, 530 |
| Grade 5. Range \$2,645 to \$3,397 | $75.6196,172$ | 85 256, 808 | 93 285, 835 |
| Grade 4. Range \$2,394 to \$2,845 | 84.6 191, 903 | 127 326, 338 | 132344,378 |
| Grade 3. Range \$2,168 to \$2,620 | 97. 4192,840 | 81 185, 598 | 70 159,677 |
| Grade 2. Range \$1,954 to \$2,394 | 17.9 32, 579 | 21 43, 190 | 17 35, 206 |
| Grade 1. Range \$1,756 to \$2,168.........- | 0.9 1,489 |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 | $\begin{array}{lr} 7.6 & 12,357 \\ 0.2 & 282 \end{array}$ | 10 19, 536 | $10 \quad 19,902$ |
| Grade 2. Range \$1,690 to \$2,020 | $0.2 \quad 282$ |  |  |
| Total permanent, department | $392.9$ | 448 , 376309 | 446 , 402,436 |
| Deduct lapses. | $1,047,884$ | $\begin{array}{r} 1,376,309 \\ 52,309 \end{array}$ | $\begin{array}{r} 1,402,436 \\ 41,436 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental. | $\begin{array}{r} 1,047,884 \\ 60,349 \end{array}$ | 1,324, 000 | 1,361,000 |
| Additional compensation, departmental.- | $\begin{array}{r}286 \\ \hline\end{array}$ |  |  |
| 01 Personal services (net) | 1,108, 519 | 1,324, 000 | 1,361, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -162, 250 |  |
| Unobligated balance, estimated savings..- | 8,181 |  |  |
| Total appropriation or estimate..-- | 1,116, 700 | 1,161,750 | 1,361, 000 |

Salaries, Office of Fourth Assistant Postmaster General-
Office of the Fourth Assistant Postmaster General, [ $\$ 644,900]$ $\$ 761,700$. (5 U.S. C. 22, 30n, 30n-1, 30p, 42a, 43, 61a-61d, $124-$ 182, $369,374,666-674,901-945,947$; 31 U. S. C. 610; 39 U. S. C. 423, 502-504, 802, 803, 809, 829; Act of May 24, 1946, Public Law 990; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$644,900
Estimate 1948, \$761,700


| By objects | Obligations |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 | Office of the chief inspector 22, 30n, $80 n-1,30 \mathrm{p}$, 42a 43, 61a | [\$380,500 | $\$ 480,400$. $6-674,901$ | $\begin{aligned} & \text { (5 U. S. } C . \\ & 945,947 ; 31 \end{aligned}$ |
|  |  |  |  | U. S. C. 610; 39 U. S. C. 691, 6 | ; Act of $M$ | ay 24, 1946 | Public Law |
| personal services, departmental-con. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary | 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.) |  |  |  |
| ofessional service-Continued |  |  |  |  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Senior engineer |  | 2 \$12,768 | $2 \$ 13,007$ | Appropriated 1947, \$380,500 |  | Estimate 1948, \$430,400 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | $5.125,113$ | $6 \quad 33,174$ |  | By objects | Obligations |  |  |
| Grade 3. Range $\$ 4,150$ to $\mathbf{\$ 4 , 9 0 2}$ |  |  | 6 33,425 |  |  |  |  |
| Associate engineer | $\begin{array}{ll}2 \\ 2.4 & 8,062 \\ 8,100\end{array}$ |  |  |  |  |  |  |
| Subprofessional service: |  |  |  |  | A ctual, 1946 | Estimate,1947 | Estimate, 1948 |
| Grade 8. Range \$8,397 to \$4,150- | 3,640 | 4,149 | 4,149 |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$. | ${ }_{3}^{3} 7 \quad 9,430$ | $3{ }_{5} \quad 11,069$ | $3{ }^{3} \quad 11,320$ | PERSONAL SERVICES, DEParty | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total | Total Totalnumber salary |
| Crade 6. Range \$2,645 to $\$ 3,397$.- | 3.7 9,439 | 15, 230 | 5 15,732 | PERSONAL SERVICES, DEPART |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$. | 4,175 |  |  | Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Chief inspector |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 | 13.2 22,444 | 14 28,491 | 14 28, 503 |  | 0.9 \$8,046 | 1 \$10,000 | \$10,0 |
| Total permanent, departmental duct lapses. | 196. 5 547, 858 | $\begin{array}{cc} 242 & \begin{array}{r} 773,176 \\ 37,956 \end{array} \end{array}$ | $\begin{array}{rr} 242 & \begin{array}{rr} 776,150 \\ 14,450 \end{array} \end{array}$ | Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Assistant chier inspector | 7,315 | 8,778 | 8,778 |
| t permanent, departmen | 547,858 | 735, 220 | 761,700 | General superintendent | 7,070 | 8,060 | 8,060 |
| Overtime and holiday pay, departmental | 994 | 735, |  | Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Senior administrative officer |  |  |  |
| Additional compensation, departmental | 141 |  |  | Senior administrative off | 2.4 13,189 <br> 4 21,981 | 3 19,870 <br> 4 25,297 | $\begin{array}{ll}3 & 19,870 \\ 4 & 25,558\end{array}$ |
| 01 Personal services (net) $\qquad$ <br> Excess of obligations over appropriation due to- <br> Public Law 390 $\qquad$ | 577, 993 | $\begin{array}{r} -86,420 \\ -3,900 \end{array}$ | 761,700 | Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Questioned document examiner Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Assistant division superintendent |  |  |  |
|  |  |  |  |  | 16,895 | 19,357 | 19,859 |
| Lump-sum terminal leave paymentsUnobligated balance, estimated saving... | 13,447 |  |  | Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative officer |  |  |  |
|  |  |  |  | Grade 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots$. | 9 31, 173 | 10 41, 41,621 | $\begin{array}{rr}10 & 4,400 \\ 10 & 44.203\end{array}$ |
| Total appropriation or estimate | 591, 440 | 644,900 | 761,700 | Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 11.9 3, <br> 17.3 38,457 <br> 1.604  | $\begin{array}{ll}13 & 50,684 \\ 18 & 64,059\end{array}$ | $\begin{array}{ll}13 & 53,899 \\ 18 & 67,191\end{array}$ |
|  |  |  |  | Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 32.4 81, 498 | 31 94,926 | 18 10, <br> 1 104,311 |
| Salaries, Office of Solicitor for the Post Office Department- |  |  |  | Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 15.4 33,862 <br> 9.6 20,225 | $\begin{array}{ll}14 & 38,292 \\ 10 & 24,898\end{array}$ | 14 39,093 |
| Office of the Solicitor for the Post Office Department, |  |  |  | Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 3.3 6, 146 | 10 24,988 <br> 1,638  | $\begin{array}{rrr}10 & 26,157 \\ 2 & 4,788\end{array}$ |
| [\$158,750] \$314,000. ${ }^{\text {( } 5 \text { U. S. C. } 29,30 n, ~ 30 n-1, ~ 30 p, ~ 42 a, ~ 43, ~}$ |  |  |  | Grade 1. Range $\$ 1,756$ to \$2,16 |  |  |  |
|  |  |  |  | Subprodessional service: | $0.9 \quad 2,691$ | 3,397 | 3,397 |
| 335-339, 343, 344, 396; 31 U. S. C. 224c, 610; 39 U. S. C. 49; Act |  |  |  |  |  |  |  |
| of June 11, 1946, Public Law 404; Aot of May 24, 1946, Public Law |  |  |  | Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots \ldots$ | 0.71271 | 2,020 | 2,093 |
| S90; Act of Aug. 2, 1946, Public Law 600; Act of Aug. 2, 1946, Public Law 601; Act of July 20, 1946, Public Law 518.) |  |  |  | Total permanent, departmental <br> Deduct lapses. | 115.9 347, 634 | $116 \quad 425,325$ | 116 447,061 |
|  |  |  |  |  | 16,390 |  |  |
| Appropriated 1947, \$158,750 | Estimate 1948, \$314,000 |  |  |  | Net permanent, departmental O vertime and holiday pay, departmental Additional compensation, departmental. | $\begin{array}{r} 347,634 \\ 10,332 \\ 21 \end{array}$ | $\begin{array}{r} 08,935 \\ 2,922 \end{array}$ | $\begin{array}{r} 427,478 \\ 2,922 \end{array}$ |
| By objects | Obligations |  |  | 01 Personal services (net) <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings | 7,9 |  | 430,400 |
|  |  |  |  |  |  |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  | 2,513 | 31, 35 |  |
| rsonal services, departmental |  |  |  | Total appropriation or estima | 360, 500 | 380,500 | 430,400 |

Salaries, Office of Purchasing Agent-
Office of the purchasing agent, $\$ \$ 67,800] \$ 883,800$. (5 U. S. $C$. 30n 30n-1, $30 p$, 42a, 43, 61a-61d, 366, 369, 666-674, 901-945, 947 31 U. S. C. 610; Act of May 24, 1946, Public Law 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$67,800
Estimate 1948, \$83,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Purchasing agent. | 1 \$8,225 | 1 \$9,376 | \$9, 376 |
| Grade 12. Range \$5,905 to \$6,863: Assistant purchasing agent | 5,568 | 6,623 | 6,623 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 3,500 | 4, 150 | 4,275 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 2 6,700 | 7,798 | 7,923 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1.9 \quad 5,265$ | 6,544 | 6,795 |
| Grade 5. Range \$2,645 to \$3,397- | 12,526 | 14,979 | 15,481 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 6,302 | 7,483 | 7,634 |
| Grade 3. Range \$2,168 to \$2,620 | 4. $5 \quad 8,816$ | 11,786 | 14,895 |
| Grade 2. Range \$1,954 to \$2,394-......-- | 4. $6 \quad 8,190$ | 10,545 | 10,950 |
| Crafts, protective, and custodial ser vice:       <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$......... 1 1,683 1 2,020 1 2,093 |  |  |  |
| Total permanent, departmen | 25 66,775 | 26 81,304 | 27 86,0 |
|  |  |  |  |
| Net permanent, departmental. Overtime and holiday pay, departmental. Additional compensation, departmental.. |  | 78, 317 | 83, 667 |
|  | $2,767$ |  |  |
|  |  |  |  |
| Excess of obligations over appropriationdue to- |  |  |  |
|  |  | -9,830 |  |
| Within-grade salary advancements...--.-.-....----- |  |  |  |
| Unobligated balance, estimated savings... | 132 |  |  |
| Total appropriation or estimate | 69,700 | 67, 800 | 83,800 |

## SALARIES IN BUREAUS AND OFFICES-Continued

## Salaries, Bureau of Accounts-

Bureau of Accounts, $[\$ 522,000] \$ 516,000$. (5 U. S. C. SOn, $30 n-1,30 p, 42 a, 43,61 a-61 d, 369,388,666-674,724,901-945$, 947; 31 U. S. C. 45, 111-114, 585, 610-611; 99 U. S. C. 321d, 781, 793, 826; Act of May 24, 1946, Public Law 390; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$522,000
Estimate 1948, \$516,000


Total, salaries, Post Office Department, annual appropriations:
Appropriated 1947, \$5,033,729
Estimate 1948, \$6,039,100

## CONTINGENT EXPENSES, POST OFFICE DEPARTMENT

## Contingent and Miscellaneous Expenses, Post Office Department-

For [all] necessary contingent and miscellaneous expenses not otherwise provided for; [including maintenance, repair, and operation of two passenger automobiles] purchase of one passenger motor vehicle (not exceeding $\$ 3,000$ ) ; purchase and exchange of lawbooks and books of reference; newspapers; and travel expenses of the purchasing agent and of the Solicitor and attorneys connected with his office, not exceeding $\$ 1,900$; $\$ \$ 155,000] \$ 190,000$. ( 5 U. S. C. 73a, 78, 102, 961, 821-829a, 827, 828, 829, 899; 91 U. S. C. 590, 610, 665, 669, 677, 680a; 47 U. S. C. 3; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 155,000$
Estimate 1948, $\mathbf{\$ 1 9 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel ${ }^{\text {Communication }}$ | \$2, 167 23,781 | $\$ 2,500$ 24,829 | $\$ 2,500$ 24,829 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 05 Rents and utility services. | \$15, 467 | \$17, 893 | \$17,893 |
| 07 Other contractual services | -4, 520 | 3,950 | 3, 950 |
| ${ }_{09}^{08}$ Supplies and materials. | 56, 715 | 54,900 59 | 54, 800 |
|  |  |  |  |
| Grand total obligations. <br> Unobligated balance, estimated savings.-. | $\begin{aligned} & 166,560 \\ & 40 \end{aligned}$ | 155, 000 | 190, 000 |
| Total appropriation or estimate .-..- | 166, 600 | 155, 000 | 190,000 |

## Printing and Binding, Post Office Department-

For printing and binding for the Post Office Department and Postal Service, $\$ \$ 1,825,000] \$ 1,781,000$. ( 31 U. S. C. 588 , 589 ; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$1,825,000
Estimate 1948, \$1,731,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 06 Travel....-. Printing and | $1,735,183$ | $\begin{array}{r} \$ 1,000 \\ 1,824,000 \end{array}$ | $\begin{array}{r} \$ 1,000 \\ 1,730,000 \end{array}$ |
| Grand total obligations. | $\begin{gathered} 1,735,282 \\ 14,718 \end{gathered}$ | 1,825,000 | 1,731,000 |
| Total appropriation or estimate.. | 1,750,000 | 1,825,000 | 1,731,000 |
| Total, contingent expenses, Post Office Department, annual appropriations: |  |  |  |
| Appropriated 1947, \$1,980,000 | Estimate 1948, \$1,921,000 |  |  |
| Collecting the Internal Revenue (Transfer to Post Office)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 04 Communication services | $\begin{array}{r} \$ 1 \\ 234 \\ +671,160 \end{array}$ |  |  |
| Transferred to "Clerks, first-and second- |  |  |  |
| Received by transferfrom "Collecting the internal revenue," Treasury Department | $\begin{array}{r} -740,000 \\ -68,605 \end{array}$ |  |  |
| Unobigated balance, estimate ${ }^{\text {Savigs.-- }}$ |  |  |  |
| Total appropriation or estimate.- |  |  |  |

Administering the Public Debt (Transfer to Post Office)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL Clerical, administrative, and fiscal ser vice: Grade 13. Range \$7,102 to \$8,060: Assistant chief clerk and assistant director of personnel | $\underset{\text { Avinber salary }}{\text { Total }}$ | Total Total number salary | $\underset{\text { Total Total }}{\text { Tumber salary }}$ |
|  |  |  |  |
|  | $0.1 \quad \$ 479$ |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant director of personnel | 0.3 1,866 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Administrative assistant |  | \$4, 002 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 2, $5 \quad 7,610$ | 2 7,421 | 7,672 |
| Grade 5. Range \$2,645 to \$3,397. | $3.4 \quad 8,423$ | 17,624 | 17,689 |
| Grade 4. Range \$2,394 to \$2,845. | $19.141,656$ | 21 54, 888 | $21 \quad 53,910$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 17.4 34, 278 | $34 \quad 80,087$ | 34 84,910 |
| Grade 2. Range \$1,954 to \$ \$2, $394 \ldots$--.- | 12.1 20,897 | $9 \quad 18,368$ | 17,970 |
|  | $\begin{array}{rrr}12.2 & 20,418 \\ 0.1 & 151\end{array}$ |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2.168$ |  | $13 \quad 26,998$ | 13 26,749 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$. <br> Total permanent, departmental |  |  |  |
|  | 69 142,997 | 86 210, 288 | 86 213,802 |
| Deduct lapses. | 142, 997 |  |  |
| Net permanent, departmental <br> Part-time employment, departmental Overtime and holiday pay, departmental Night-work differential, departmental <br> Additional compensation departmental- |  | 187, 070 | 204, 775 |
|  | 76211,798 |  |  |
|  |  |  |  |
|  | 227 |  |  |
| Additional compensation departmental.. <br> 01 Personal services (net) |  |  |  |
|  | 165,785 | 187, 070 | 204, 775 |
| other obliantiong |  |  |  |
| 02 Travel | 115 | 200 | 200 |
| 03 Transportation of things.. |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 04 Communication services. | \$2,900 | \$2,500 | \$2, 500 |
| 05 Rents and utility services. | 2,714 | 3, 000 | 2,500 |
| 06 Printing and binding---.- | 16, 287 | 37,500 | 20, 000 |
| 07 Other contractual services | 514 | 1,500 | 1,500 |
| 08 Supplies and materials. | 2,891 | 10,000 | 3,000 |
| 09 Equipment... | 1,720 | 4,000 | 2.000 |
| Total other obligations. | 27, 142 | 58,700 | 31,700 |
| Grand total obligations...--- | 182,927 | 245,770 | 236,475 |
| Transferred to "Clerks, first- and secondclass post offices" | $+5,982,285$ | $+4,106,230$ | +4, 115,525 |
| Received by transfer from "Administer- |  |  |  |
| ing the public debt," Treasury Department. | -7,863,595 | 582,000 | -4, 352.000 |
| Unobligated balance, estimated savings... | 1,698,383 | 230,000 |  |
| Total appropriation or estimate.. |  |  |  |
| Migratory Bird Conservation Fund (Transfer to Post Office) - |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PErsonal services, deparvmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ <br> Grade 6. Range $\$ 3,0 ; 1$ to $\$ 3,773$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{lr} 1 & \$ 3,420 \\ 1 & 2,638 \\ 1.6 & 3,493 \\ 0.8 & 1,722 \\ \hline \end{array}$ | 1 $\$ 4,024$ <br> 1 3,146 <br> 4 10,254 <br> 1 2,168 |  |
|  |  |  | 3, 272 |
|  |  |  | 10,102 |
|  |  |  | 2,243 |
| Total permanent, departmental.... Deduct lapses | 4.4 11, 273 | $7 \begin{aligned} & 79,592 \\ & 142\end{aligned}$ | 19,767 |
| Net permanent, departmental...-Overtime and holiday pay, departmental Additional compensation, departmental. | $\begin{array}{r} 11,273 \\ 970 \end{array}$ | 19,450 | 10,450 |
|  |  |  |  |
| 01 Personal services (net). | 12,252 | 19, 450 | 19,450 |
|  |  |  |  |
| 04 Communication services.. | $\begin{array}{r}9 \\ 4 \\ 4 \\ \hline 888\end{array}$ | 504,750 | 504, 750750 |
| 06 Printing and binding. |  |  |  |
| 08 Supplies and materials | 918 | 750 |  |
| 09 Equipment. |  |  |  |
| Total other obligations. | 5,175 | 5.550 | 5,550 |
| Grand total obligations. <br> Received by transfer from "Migratory bird conservation fund, Fish and Wildlife Service (receipt limitation)," Department of the Interior. <br> Unobligated balance, estimated savings... | 17,427 | 25,000 | 25,000 |
|  |  |  |  |
|  | $\begin{array}{r} -20,000 \\ 2,573 \end{array}$ | -25,000 | -25,000 |
|  |  | ............... | ....--. |
| Unobligated balance, estimated savings... Total appropriation or estimate |  |  | -...-...... |

Working Fund, Post Office, Postmaster General (Office of Censorship) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Advanced from Office of Censorship.....- | -\$25, 073 |  |  |
| Transferred to "Clerks, first- and secondclass post offices" | $+25,073$ |  |  |
| Total appropriation or estimate...-- |  |  |  |

Administrative Expenses, Adjusted Compensation Payment Act, 1936, Treasury Department (Transfer to Post Office) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 04 Communication services..............- | \$8, 287 | ------------ |  |
| Transferred to "Clerks, first- and secondclass post offices" | $+38,099$ |  |  |
| 1945 balance available in 1946--......------- | -180, 243 |  |  |
| Unobligated balance, estimated savings... | 133,857 |  |  |
| Total appropriation or estimate...-- |  |  |  |

Total, Post Office Department, salaries and expenses, annual appropriations:
Appropriated 1947, \$7,013,729
Estimate 1948, \$7,960,100

Appropriations hereinafter made for the field service of the Post Office Department, except as otherwise provided, shall not be expended for any of the purposes hereinbefore provided for on account of the Post Office Department in the District of Columbia: Provided, That [the actual and] necessary expenses of officials and employees of the Post Office Department and Postal Service, when traveling on official business, may be paid from the appropriations for the service in connection with which the travel is performed[, and appropriations for the fiscal year 1947 shall be available therefor 1: Provided further, That appropriations hereinafter made, except such as are exclusively for payment of compensation, shall be available for expenses in connection with the examination of estimates for appropriations in the field including per diem allowances in lieu of actual expenses of subsistence. (Act of July 20, 1946, Public Law 518.)

Statement of proposed obligations to be incurred for purchase and hire of passenger motor dehicles for the fiscal year 1948, as required by 5 U. S. C. 78 OFFICE OF THE POSTMASTER GENERAL

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehicles $\mathrm{t}_{0}$ be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Contingent and miscellaneous expenses. | 1 | \$3,000 | 1 | \$500 | \$2,500 | 1 |  | 1 automobile used by the Postmaster General and 1 automobile for the general use of the Department. |

## FIELD SERVICE, POST OFFICE DEPARTMENT

## OFFICE OF THE POSTMASTER GENERAL

## Travel Expenses, Postmaster General and Assistant Postmasters

 General-Travel expenses, Postmaster General and Assistant Postmasters General: For travel and miscellaneous expenses in the Postal Service, offices of the Postmaster General and Assistant Postmasters General, $\$ 3,000$. ( 5 U.S.C. 73a, 821-823a, 827, 828, 829, 833; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$3,000
Estimate 1948, \$3,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel Unobligated balance, estimated savings.... | $\begin{gathered} \$ 1,808 \\ 1,192 \end{gathered}$ | \$3,000 | \$3,000 |
| Total appropriation or estimate....- | 3,000 | 3,000 | 3,000 |

## Personal or Property Damage Claims-

[Personal or property damage] Damage claims: [To enable the Postmaster General to pay claims for damages, occurring during the fiscal year 1947, or in prior fiscal years, to persons or property in accordance with the provisions of the Deficiency Appropriation Act, approved June 16, 1921 (5 U. S. C. 392), as amended by the Act approved June 22, 1934 (31 U. S. C. 224c), \$124,0001 For the payment of claims determined and settled pursuant to the Federal Tort Claims Act, approved August 2, 1946 (Public Law 601), \$284,500. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$124,000
Estimate 1948, \$284,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities.. | $\begin{array}{r} \$ 167,222 \\ +278 \end{array}$ | $\begin{array}{r} \$ 284,500 \\ -278 \end{array}$ | \$284, 500 |
| Excess of obligation over appropriation |  |  |  |
| due to- |  |  |  |
| Public Law 601 Increase in cost of claims. |  | $-117,222$ $-43,000$ |  |
| Total appropriation or estimate ....- |  |  |  |
|  | 16,500 | 124,000 | 284, 500 |

## OFFICE OF THE POSTMASTER GENERAL-Continued

## Adjusted Losses and Contingencies-

Adjusted losses and contingencies: To pay to postmasters, Navy mail clerks, and assistant Navy mail clerks, Coast Guard mail clerks, assistant Coast Guard mail clerks, Army mail clerks, and assistant Army mail clerks, or credit them with the amount ascertained to have been lost or destroyed during the fiscal year [1947] 1948, or prior fiscal years, through unavoidable casualty resulting from no fault or negligence on their part, as authorized by the Act approved March 17, 1882, as amended by the Act approved December 7,1945 ( 39 U. S. C. 49 ), $[\$ 55,000] \$ 81,500$. ( 31 U. S. C. $725 a$; Act of July 20, 1946, Pubiic Law 518.)
Appropriated 1947, $\mathbf{\$ 5 5 , 0 0 0}$
Estimate 1948, \$81,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities.... 1946 balance available in 1947 | $\begin{array}{r} \$ 63,766 \\ +1,234 \end{array}$ | $\begin{array}{r} \$ 81,500 \\ -1,234 \end{array}$ | \$81, 500 |
| Excess of obligation over appropriation due to increase in cost of claims. |  | -25,268 |  |
| Total appropriation or estimate....- | 65, 000 | 55, 000 | 81,500 |

Total, Office of the Postmaster General, annual appropriations:
Appropriated 1947, \$182,000
Estimate 1948, $\$ 369,000$

## OF FICE OF CHIEF INSPECTOR

Post Office Inspectors, Salaries -
Salaries of inspectors: For salaries of fifteen inspectors in charge of divisions and eight hundred inspectors, [ $\$ 3,838,000] \$ 4,402,000$. (5 U.S. C. S0n, 30n-1, 30p, 61a-61d, 370; 31 U.S. C. 610 ; 39 U. S. C. 692, 697, 851-857, 865, 875; Act of May 21, 1946, Public Law 386; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 3,838,000$
Estimate 1948, \$4,402,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actus, 1946 | Estimate,1947 | Estimate,1048 |
| PERSONAL SERVICES, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | 805.1 | $815_{\$ 4.174 .000}$ | $8_{\$ 4,414,700}$ |
| Deduct lapses. |  | - 34,397 | ${ }^{* 4,414,550}$ |
| Net permanent, fleld --io. | 3, 663, 822 | 4, 139,603 | 4, 399, 150 |
| Additional pay for foreign service, field.-- | 1,050 | 2,750 | 2,850 |
| 01 Personal services (net)- | 3, 817,647 | 4, 142, 353 | 4,402,000 |
| Excess of obligations over appropriation due to Public Law 386 |  | -304, 353 |  |
| Unobligated balance, estimated savings... | 5,228 |  |  |
| Total appropriation or estimate..... | 3, 822,875 | 3,838, 000 | 4, 402,000 |

## Post Office Inspectors, Travel and Miscellaneous Expenses-

Travel and miscellaneous expenses: For necessary travel and miscellaneous expenses [of inspectors, inspectors in charge, the chief post-office inspector, and the assistant chief post-office inspector, including reimbursement of not to exceed 3 cents per mile for official travel performed by them in privately owned automobiles within the limits of their official stations, and for the travel expenses of four clerks performing stenographic and clerical assistance to post-office inspectors in the investigation of important fraud cases; for tests, exhibits, documents, photographs, office, and other necessary expenses incurred by post-office inspectors in connection with their official investigations, including necessary miscellaneous expenses of division headquarters, and $]$, including not to exceed $\$ 500$ for books of reference, needed in the operation of the Post Office Inspection Service, $\$ 960,000$ : Provided, That not exceeding $\$ 24,500$ of this sum shall be available for transfer by the Postmaster General to other departments and independent establishments for chemical and other investigations] and not to exceed $\$ 27,600$ for chemical and other investigations, $\$ 973,900$. (5 U.S.C.7sa, 124-182, 821-823a, 827, 828, 829, 833; 31 U. S. C. 610, 680a, 686; 39 U. S. C. 691, 694, 697, 787; 47 U. S. C. 3; Act of Aug. 2, 1946, Public Law 600;' Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 960,000$
Estimate 1948, \$973,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) other oblgations | \$259 | \$200 | \$200 |
|  |  |  |  |
| 02 Travel | 775, 821 | 824,522 | 835, 302 |
| 04 Communication services.... | 87,997 | 103, 409 | 103, 409 |
| 07 Other contractual ser vices | 15,756 | 25, 681 | 28,781 |
| 08 Supplies and materials... | 3, 983 | 4,921 | 4,941 |
| ${ }_{13} 09$ Equipment..................... | 749 <br> 362 | 1,000 267 | 1,000 |
| Total other obligations.. | 884, 668 | 959,800 | 973,700 |
| Grand total obligations. Unobligated balance, estimated savings | $\begin{array}{r} 884,927 \\ 71,323 \end{array}$ | 960, 000 | 973, 900 |
| Total appropriation or estimate... | 956, 250 | 960,000 | 973,900 |

## Post Office Inspectors, Clerks-

Clerks: For compensation of three hundred and eighty-nine clerks in the Post Office Inspection Service, [ $\$ 1,073,500] \$ 1,298,000$. (5 U. S. C. 30n, 30n-1, 30o, 30p, 61a-61d, 370 ; 31 U. S. C. $610^{\circ}$; 99 U. S. C. 699, 851-857, 865, 875; Act of May 21, 1946, Public Law 386; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 1,073,500$
Estimate 1948, \$1,293,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, yirld | Av. Total | Total Total number salary | Total Total number salary |
| Regular employment, field. | $\stackrel{365.9}{\$ 1,132,232}$ | ${ }_{\$ 1,298,000}^{389}$ | $3_{\$ 1,304,100}$ |
| Deduct lapses |  | 47, 579 | 11, 100 |
| Net permanent, field Overtime and holiday pay, field | 1, 132, 2342 | 1,250, 421 | 1,293, 000 |
| Night-work differential, feld.... | 215 |  |  |
| Additional paỳ for foreign service, field... | 224 |  |  |
| 01 Personal services (net).. | 1, 227, 569 | 1,250, 421 | 1,293, 000 |
| Excess of obligations over appropriation due to- |  |  |  |
| 50 App. U. S. C. 308 |  | - 27,281 | -................ |
| Unobligated balance, estimated savings... | 5,231 |  |  |
| Total appropriation or estimate....- | 1, 232, 800 | 1,073,500 | 1,293, 000 |

## Payment of Rewards-

Payment of rewards: For payment of rewards for the detection, arrest, and conviction of post-office burglars, robbers, highway mail robbers, and persons mailing or causing to be mailed any bomb, infernal machine, or mechanical, chemical, or other device or composition which may ignite, or explode, [\$55,000] fiscal year 1948 and prior years, $\$ 75,500$ : Provided, That rewards may be paid in the discretion of the Postmaster General, when an offender of the classes mentioned was killed in the act of committing the crime or in resisting lawful arrest: Provided further, That no part of this sum shall be used to pay any rewards at rates in excess of those specified in Post Office Department Order 28673, dated July 28, 1945: Provided further, That of the amount herein appropriated not to exceed $\$ 20,000$ may be expended in the discretion of the Postmaster General, for the purpose of securing information concerning violations of the postal laws and for services and information looking toward the apprehension of criminals. ( 39 U. S. C. 9; Act of July 20,1946 , Public Law 518.)
Appropriated 1947, $\mathbf{\$ 5 5 , 0 0 0}$
Estimate 1948, \$75,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities...- | \$57, 765 | \$50,750 | \$75, 500 |
| Excess of obligations over appropriation due to increase in number and unit cost of claims. | -2,765 |  |  |
| Unobligated balance, estimated savings..- |  | 4,250 |  |
| Total appropriation or estimate...-- | 55,000 | 55,000 | 75,500 |

Total, Office of the Chief Inspector, annual appropriations: Appropriated 1947, $\$ 5,926,500$

Estimate 1948, \$6,744,400

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL

## Compensation to Postmasters-

Compensation to postmasters: For compensation to postmasters, including compensation as postmaster to persons who, pending the designation of an acting postmaster, assume and [properly] perform the duties of postmaster in the event of a vacancy in the office of postmaster of the third or fourth class, and for allowances for rent, light, fuel, and equipment to postmasters of the fourth class, $[\$ 74,000,0001 \$ 87,671,000$. ( 5 U. S. C. $30 n, 30 n-1,30 p$, 61a-61d, 73a, 370; 31 U.S. C. 610; 99 U.S. C. 31-31d, 38-39a, 54a, 56-57d, 61, S08, 856, 857, 858; Act of May 21, 1946, Public Law 986; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 74,000,000$
Estimate 1948, \$87,671,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field. | $41,910.6$ | $41,727$ | $41,683$ |
| Deduct lapses. |  | 66, 665 | 65, 243 |
| Net permanent, field. | 78, 946,370 | 84, 905, 070 | 84, 382, 237 |
| Additional compensation, field...-.-.- | 9,000, 000 | 363, 642 | 361,844 |
| 01 Personal services (net) | 87,946, 370 | 85, 268, 712 | 84, 744, 081 |
| 02 Travel | 1,499 | 3,000 | 3,000 |
| 05 Rents and utility services | 2, 755, 789 | 2,848,288 | 2,923,919 |
| Total other obligations | 2,757, 288 | 2, 951, 288 | 2, 926,919 |
| Grand total obligations | 90, 703, 658 | 88, 220, 000 | 87, 671,000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Advaneement of post offices............. |  | $-1,214,412$ |  |
| Lump-sum terminal leave payments...... |  | $1-303,653$ $-12,701,935$ |  |
| Unobligated balance, estimated savings............ | 53,342 |  |  |
| Total appropriation or estimate....- | 90, 757, 000 | 74,000, 000 | 87, 671,000 |

## Compensation to Assistant Postmasters-

Compensation to assistant postmasters: For compensation to assistant postmasters at first- and second-class post offices, [\$11,440,000] \$13,656,000. (5 U.S. C. 30n, 30n-1, 30p, 61a-61d, S70; 31 U. S. C. 610 ; 39 U. S. C. 196, $851-861$; Act of May 21, 1946, Public Law 386; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 11,440,000$
Estimate 1948, \$13,656,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field |  | $3,446$ | $3,742$ |
| Deduct lapses. |  | 61,950 | 8,346 |
|  | 11, ${ }_{1}$, 341,364 | 12, 600,350 | 13, 626,854 |
| Overtime and holiday pay, held........-------- | $\begin{array}{r} 1,341,764 \\ 10,127 \end{array}$ |  | 17,621 11,525 |
| 01 Personal services (net) | 13, 276, 194 | 12, 627, 000 | 13, 656, 000 |
| Excess of obligations over appropriation due to Public Law 386. |  | -1, 187, 000 |  |
| Unobligated balance, estimated savings... | 172, 806 |  |  |
| Total appropriation or estimate....- | 13, 449, 000 | 11, 440, 000 | 13, 656,000 |

## Clerks, First- and Second-Class Post Offices-

Clerks, first- and second-class post offices: For compensation to clerks and employees at first- and second-class post offices, including auxiliary clerk hire at summer and winter post offices, printers, mechanics, skilled laborers, watchmen, messengers, mail handlers, and substitutes, [ $\$ 391,870,000]$ and the maintenance of health programs in the field as authorized by the Act of August 8, 1946 (Public Law 658), $\$ 487,664,000$. (5 U. S. C. $30 n$, $30 n-1$, $30 p$, 61a-61d, 368, 370 ; 91 U.S. C. 610 ; 39 U. S. C. 88, $85,97,112,124$, 126, 186, 826, 834, 851-859, 861, 862, 875; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July

31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$391,870,000 Estimate 1948, \$487,664,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actuel, 1946 | Estimate;1947 | Estimste, 1948 |
| personal services, field | Av. Total | Total Total number salary | Total Total number salary |
| Regular employment, field. | $\text { 98, 874. } \$ 270.329 .023$ | ${ }_{\text {1 }}^{111,1164,218,100}$ | 111, 020 |
| Deduct lapses. | \$270, 329, 023 | $\begin{array}{r} \$ 334,218,100 \\ 15,837,123 \end{array}$ | $\begin{array}{r} \$ 342,415,700 \\ 10,775,175 \end{array}$ |
| Net permanent, field | 270,329,023 | 318, 380, 977 | 331, 640,525 |
| Substitute employment, field | 123, 230, 041 | 144, 195, 000 | 141, 163, 000 |
| Overtime and holiday pay, field | 38, 268, 924 | 7,770, 000 | 7,837,000 |
| Night-work differential, field | 10, 140, 000 | 10,975,800 | 11, 139, 000 |
| 01 Personal services (net) | 442, 967,988 | 481,321, 777 | 491, 779, 525 |
| Recelved by transfer from- <br> "Administering the public debt (trans- <br> fer to Post Offce)" | -5, 982, 285 | -4, 106, 230 | -4,116, 525 |
| "Collecting the internal revenue (transfer to Post Office)" | -671, 160 |  |  |
| "Working fund, Post Office, Postmaster General (Office of Censorship)" | -25,073 |  |  |
| "Administrative expenses, Adjusted Compensation Payment Act, 1936, Treasury Department (transler to Post Office)"--......................... | -38,099 |  |  |
| Net total obligations | 436, 251, 371 | 477, 215, 847 | 487, 664, 000 |
| Excess of obligations over appropriation due to - |  |  |  |
| Public Law 317 |  | -2, 978,000 |  |
| Public Law 386..... |  | -71, 243, 368 |  |
| Increase in mail volume.------7.....-- |  | -11, 124, 179 |  |
| Unobligated balance, estimated savings..- | 308,629 | ----------... |  |
| Total appropriation or estimate. | 436, 560,000 | 391, 870, 000 | 487, 664, 000 |

## Contract Station Service-

Contract station service: For contract station service, [\$3,100,0001 $\$ 3,525,000$. (39 U. S. C. 161; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$3,100,000
Estimate 1948, \$3,525,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Otber contractual services. Unobligated balance, estimated savings.- | $\begin{aligned} & \$ 2,579,638 \\ & 320,362 \end{aligned}$ | \$3, 100, 000 | \$3,525,000 |
| Total appropriation or estimate.....- | 2,900,000 | 3, 100,000 | 3,525,000 |

## Separating Mails-

Separating mails: For separating mails at fourth-class post offices, $\mathbf{~} \$ 180,0001 \$ 184,000$. (99 U. S. C. 58, 82; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$180,000
Estimate 1948, \$184,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| 01 Allowances to postmasters, field...... Unobligated balance, estimated savings. | $\begin{gathered} \$ 162,286 \\ 265,114 \end{gathered}$ | \$180,000 | \$184, 000 |
| Total appropriation or estimate... | 427, 400 | 180,000 | 184, 000 |

## Unusual Conditions at Post Offices-

Unusual conditions: For unusual conditions at post offices, [ $\$ 50,000$ ] $\$ 25,000$. (99 U. S. C. 58, 199; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\mathbf{\$ 5 0 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 2 5 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, yield |  |  |  |
| 01 Allowances to postmasters, field..... Unobligated balance, estimated savings. | $\begin{aligned} & \$ 19,854 \\ & 480,146 \end{aligned}$ | $\begin{array}{r} \$ 25,000 \\ 25,000 \\ \hline \end{array}$ | \$25,000 |
| Total appropriation or estimate.... | 500, 000 | 50,000 | 25,000 |

## OFFICE OF THE FIRST ASSISTANT POSTMASTER GENERAL-Continued

## Clerks, Third-Class Post Offices-

Clerks, third-class post offices: For compensation to clerks at third-class post offices, [ $\$ 17,512,000] \$ 24,564,000$ ( 5 U. S. C. 30n, $30 n-1,30 p, 61 a-61 d, 370$; 31 U. S. C. 610; 39 U.S.C. 83,126 , 136, 834, 851-857, 862, 875; Act of Mar. 6,1946 , Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$17,512,000
Estimate 1948, \$24,564,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal sérvices, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field.-....-.-.......- | 3 \$5,700 | $5,100$ | $\begin{aligned} & 8,100 \\ & \$ 14,177,320 \end{aligned}$ |
| Deduct lapses |  | 2, 344, 225 | 1, 951,620 |
| Net permanent, field. | 5,700 | $6,172,125$ | 12, 225, 700 |
| Substitute employment, field ----------- | 18, 394, 363 | 17,310, 700 | 12, 300,000 |
| Overtime and holiday pay, field |  | 17,850 | 25, 400 |
| Night-work differential, field...-.-----..- | 9,337 | 11, 325 | 12.900 |
| 01 Personal services (net) | 18,400, 400 | 23,512,000 | 24, 564,000 |
| Excess of obligations over appropriation due to- <br> Public Law 386 |  | -5, 954, 000 |  |
| Advancement of post offices. |  | -44, 200 |  |
| Lump sum terminal leave payments..- |  | -1, 800 |  |
| Unobligated balance, estimated savings... | 2, 100 |  |  |
| Total appropriation or estimate.---- | 18, 411, 500 | 17, 512, 000 | 24, 564, 000 |

## Miscellaneous Items, First- and Second-Class Post Offices-

Miscellaneous items, first- and second-class post offices: For [miscellaneous items] expenses necessary [and incidental to] for the operation and protection of post offices of the first and second classes, and the business conducted in connection therewith, not provided for in other appropriations, [ $\$ 3,000,000] \$ 3,957,000$. (5 U. S. C. 30n, 30n-1, 30p, 61a-61d, 73a, 370, 821-823a, 827, 828, 829, 838; s1 U. S. C. 610, 680a; 39 U. S. C. 64, 193, 196, 153, 365 , 832, 834, 851-857, 862, 875; 47 U. S. C. 3; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$3,000,000
Estimate 1948, \$3,957,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal gervices, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Classified cleaners, fleld .-.-..------------ | $494.5_{\$ 920,943}$ | ${ }^{535}{ }_{\$ 1,103,300}$ | ${ }^{535} \$ 1,111,300$ |
| Deduct lapses. |  | 38,920 | 30, 265 |
| Net permanent, field...------------- | 920.943 | 1,064,380 | 1,081, 035 |
| Unclassified cleaners, field.------------ | 1,027, 960 | 1,229, 776 | 1,375, 076 |
| Overtime and holiday pay, fleld.-------- | 38, 211 | 5,500 13,400 | 5,470 13,400 |
| Night-work differential, field... | 11, 400 | 13,400 | 13,400 |
| 01 Personal services (net) | 1,998, 514 | 2, 313, 056 | 2, 474, 981 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 453, 384 | 491,000 | 491, 000 |
| 03 Transportation of things. | 3,739 | 5, 300 | 5, 300 |
| 04 Communication services | 821, 870 | 902, 037 | 892, 164 |
| 05 Rents and utility services | 17,731 | 18,000 | 18,000 |
| 06 Printing and binding | 4,745 | 4,745 | 4,745 |
| 07 Other contractual services | 53, 720 | 55,600 | 56, 260 |
| 08 Supplies and materials. | 12,386 | , 15,000 | 14, 550 |
| Total other obligations_ | 1,367,575 | 1,491,682 | 1,482,019 |
| Grand total obligations....-.-.-.-..- | 3,366, 089 | 3, 804, 738 | 3,957, 000 |
| Excess of obligations over appropriation due to- <br> Public Law 386 |  | -200, 400 |  |
| Increase in service costs. |  | -604,338 |  |
| Unobligated balance, estimated savings...- | 1,211 |  |  |
| Total appropriation or estimate...-- | 3,367, 300 | 3,000, 000 | 3, 957, 000 |

## Village Delivery Service-

Village delivery service: For village delivery service in towns and villages having post offices of the second or third class, and in communities adjacent to cities having city delivery, [ $\$ 273,400$ ]
\$333,700. (5 U. S. C. 30n, 30n-1, 30p, 61a-61d, 370; 31 U. S. C. 610; 39 U. S. C. $5 \mathbf{2}, 136,153,834,851-857,862,875 ;$ Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Acl of July 20, 1946, Public Law 518.)
Appropriated 1947, \$273,400
Estimate 1948, \$333,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field....-...----...- | $117.4_{\$ 214,247}$ | 86 \$175,900 | 86 \$176, 100 |
| Deduct lapses. |  | 17, 8,775 | $11,364$ |
| Net permanent, field... | 214, 247 | 167, 125 | 164,736 |
| Substitute employment, field.- | 113, 614 | 145, 450 | 156, 420 |
| Overtime and holiday pay, field | 25, 252 | 8,200 | 8,200 |
| Night-work differential, field. | 258 | 1,400 | 1. 500 |
| 01 Personal services (net) | 353,371 | 322, 175 | 330,856 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things....-..-.-...-- | 3,937 | 2,825 | 2, 844 |
| Orand total obligations-....-.--.... | 357, 308 | 325, 000 | 333, 700 |
| Exeess of obligations over appropriation due to Public Law 386 |  | -51,600 |  |
| Unobligated balance, estimated savings.-- | 17, 692 |  |  |
| Total appropriation or estimate...-- | 375, 000 | 273, 400 | 333, 700 |

## Detroit River Postal Service-

Detroit River service: For Detroit River postal service, [\$12,990] \$12,750. (99 U. S. C. 802; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$12,990
Estimate 1948, \$12,750

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 03 Transportation of things Unobligated balance, estimated savings. | \$12,990 | $\begin{array}{r} \$ 12,750 \\ 240 \end{array}$ | \$12,750 |
| Total appropriation or estimate....- | 12,990 | 12,990 | 12,750 |

Carfare and Bicycle Allowance-
Carfare and bicyele allowance: For carfare and bicycle allowance, including special-delivery carfare, cost of transporting carriers by privately owned automobiles to and from their routes, at rates not exceeding regular streetcar or bus fare, and purchase, maintenance, and exchange of bicycles, [ $\$ 1,575,000] \$ 1,900,000$. ( $\$ 1$ U.S. C. 610; 89 U. S. C. 802, 872; Act of June 2, 1900, 31 Stat. 260; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$1,575,000
Estimate 1948, \$1,900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1943 | Estimate,1947 | Estimate, 1913 |
| 02 Travel...... | \$1,609, 921 | \$1, 835,510 | \$1, 874,000 |
| ${ }_{09}^{08}$ Supplies and materials. | 20,500 4,500 | 10,000 | 21, 000 |
| Grand total obligations. | 1,634, 921 | 1,850,510 | 1,900, 000 |
| Excess of obligations over appropriation due to increase in service and transportation rates. |  | -275,510 |  |
| Unobligated balance, estimated savings..- | 79 |  |  |
| Total appropriation or estimate....- | 1,635,000 | 1,575, 000 | 1,900,000 |

## City Delivery Carriers-

City delivery carriers: For pay of letter carriers, City Delivery Service, and United States Offieial Mail and Messenger Service, [ $\$ 217,000,000] \$ 295,638,000$. ( 5 U.S. C. $30 n, 30 n-1,30 p, 61 a-61 d$, צ70; 31 U. S. C. 610; 39 U. S. C. 114.124 .127 136, 151, 152, 894 , 851-857, 862, 875; Act of Mar. 6, 1946, Public Law B17. Act of May 21, 1946, Public Law 386; Act of July 91, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 217,000,000$
Estimate 1948, \$295,638,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | AD. number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | $\begin{aligned} & 60,654.2 \\ & \$ 162,934,623 \end{aligned}$ | $\begin{aligned} & 68,980 \\ & \$ 202,101,000 \end{aligned}$ | $69,180$ <br> $\$ 206,916,200$ |
| Deduct lapses. |  | 6, 167, 000 | 4,909, 200 |
| Net permanent, field | 162, 934, 623 | 195, 934, 000 | 202, 007, 000 |
| Substitute employment, field | 55, 653, 642 | 85, 338, 000 | 86, 756, 000 |
| Overtime and holiday pay, feld | 28, 781, 780 | 6, 000,000 | 6,130,000 |
| Nighl-work differential, field.- | 603, 286 | 728,000 | 745,000 |
| 01 Personal services (net) | 247, 973,381 | 288,000, 000 | 295, 638,000 |
| Excess of obligations over appropriation due to- <br> Public Law 386 |  | -42, 981, 152 |  |
| Restoration of delivery service |  | -28,018,848 |  |
| Unobligated balance, estimated savings..- | 761,669 |  |  |
| Total appropriation or estimate...-- | 248, 735, 000 | 217,000,000 | 295, 038,000 |

## Special-Delivery Compensation and Fees-

Special-delivery compensation and fees: For compensation and fees to special-delivery messengers, [ $\$ 12,500,000] \$ 14,914,000$. ( 5 U. S. C. 30n, 30n-1, 30p, 61a-61d, 970; 31 U. S. C. 610; 89 U. S. C. 186, 169, 171, 851-857, 872, 875; Act of Mar. 3, 1885, 23 Stat. 888; Act of Aug. 4, 1886, 24 Stat. 220, 221; Act of June 2, 1900, 31 Stal. 260; Act of Mar. B, 1903, 32 Stat. 1175; Act of Feb. 28, 1925, 48 Stat. 1069; Act of Mar. 2, 1931, 46 Stat. 1469; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public'Law 518.)
Appropriated 1947, \$12,500,000 Estimate 1948, \$14,314,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Aㅁ. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | 3.6 | $2,100$ | $3,600$ |
| Deduct lapses. | \$7,600 | $\begin{array}{r} \$ 4,631,214 \\ 1,362,384 \end{array}$ | $\begin{array}{r} \$ 8,224,174 \\ 1,247,404 \end{array}$ |
| Net permanent, departmental. | 70,600 | 3, 268, 830 | 6, 956. 770 |
| Substitute pay, field...- | 10, 286, 984 | 9, 770, 000 | 6, 376, 000 |
| Overtime and holiday pay, field | 236 | 9, 540 | 17,000 |
| Night-work differential, fleld. | 145, 176 | 168, 430 | 183, 030 |
| Fees, field | 771, 200 | 771, 200 | 771, 200 |
| 01 Personal services (net) .-....-.......- | 11, 211, 196 | 13,988, 000 | 14, 314, 000 |
| Excess of obligations over appropriation due to Public Law 386 |  | -1, 488,000 |  |
| Unobligated balance, estimated savings..- | 288, 804 |  |  |
| Total appropriation or estimate....- | 11,500,000 | 12,500, 000 | 14, 314, 000 |

## Rural Delivery Service-

Rural Delivery Service: For pay of rural carriers, auxiliary carriers, substitutes for rural carriers on annual and sick leave, clerks in charge of rural stations, tolls and ferriage, and other necessary [miscellaneous and incidental] expenses of the Rural Delivery Service, [ $\$ 114,500,000] \$ 129, \$ 67,000$ of which not less than $\$ 200,000$ shall be available for extensions and new service. ( 5 U.S. C. $30 n$, 30n-1, 30p, 61a-61d, 370; 31 U. S. C. 610; 39 U. S. C. 136, 158, 192, 200, 204, 205, 210, 212, 851-857, 867, 875; Act of Mar. 6, 1946, Public Law 317; Act of July 31, 1946, Public Law 5777; Act of May 21, 1946, Public Law 386; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\mathbf{\$ 1 4 , 5 0 0 , 0 0 0 \quad E s t i m a t e ~ 1 9 4 8 , ~ \$ 1 2 9 , 3 6 7 , 0 0 0 ~}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, yield | Ar. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | 32, 080. 8 \% 85 | $32,296$ | ${ }^{32,436}{ }_{\$ 95,942,000}$ |
| Substitute employment, field.. | $\begin{array}{r} 0,0,65,451 \\ 5, \end{array}$ | $11,695,000$ | 6.764,000 |
| 01 Personal services (net) | 91, 039, 702 | 105, 655,000 | 102, 706, 000 |

Obligations

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel: |  |  |  |
| 07 Other contractual services | $\begin{array}{r}\$ 26,169,116 \\ 126,414 \\ \hline\end{array}$ | $\$ 26,326,734$ 144,266 | $\begin{array}{r} \$ 26,497,842 \\ 163,158 \end{array}$ |
| Total other obligations | 26, 295,530 | 26, 471,000 | 26.661.000 |
| Grand total obligations | 117, 335, 322 | 132, 126,000 | 129,367,000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 386-.......-...---.......- |  | -13, 793, 880 |  |
| Extensions of service and granting accumulated leave. |  | -3,832,120 |  |
| Unobligated balance, estimated savings.-- | 4,678 |  | - |
| Total appropriation or estimate...- | 117, 340,000 | 114, 500, 000 | 129,367,000 |

Total, Office of the First Assistant Postmaster General, annual appropriations:
Appropriated 1947, \$847,013,390 Estimate 1948, \$1,062,811,450

## OFFICE OF THE SECOND ASSISTANT POSTMASTER

## GENERAL

## Star Route Service-

Star-route service: For inland transportation by star routes (excepting service in Alaska), including temporary service to newly established offices, [ $\$ 20,700,000$ ] $\$ 22,803,000$. ( 81 U. S. C. 610 ; 39 U. S. C. 421, 422, 493, 434, 440, 441, 451, 470, 481, 483, 484 , 486, 489, 493, 505, 508; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$20,700,000
Estimate 1948, \$22,803,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 03 Transportation of things... | \$19, 918,906 | \$21, 170, 833 | \$22, 364, 750 |
| ${ }_{0}^{07}$ Other contractual services | 19,282 |  |  |
| 09 Equipment | 1, 062 | 116, 938 | 350,000 |
| Grand total obligations. | 19, 938,250 | 21, 331, 500 | 22, 803, 000 |
| Excess of obligations over appropriation due to inerease in contract rates |  | -631,500 |  |
| Unobligated balance, estimated savings...- | 20.750 |  |  |
| Total appropriation or estimate. | 19, 960, 000 | 20, 700, 000 | 22,803,000 |

Star Route and Air Mail Service, Alaska-
Star Route and Air Mail Service, Alaska: For inland transportation by Star Route and Air Mail Service in Alaska, [ $\$ 375,000$ ] $\$ 490,000$. ( 81 U. S. C. $610 ; 39$ U. S. C. $421,422,489$, 488, $488 a$, 488b, 489; 49 U.S. C. 485, 486; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$375,000
Estimate 1948, \$490,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 03 Transportation of things | 8389, 354 | \$150, 000 | \$490,000 |
| Excess of obligations over appropriation due to expansion of service. |  | -75,000 |  |
| Unobligated balance, estimated savings... | 10,646 | -------.-...-- | -.----- |
| Total appropriation or estimate..... | 400, 000 | 375, 000 | 490,000 |

## Powerboat Service-

Powerboat service: For inland transportation by steamboat or other powerboat routes, including ship, steamboat, and way letters, [ $\$ 1,600,000$ ] $\$ 1,900,000$. ( 31 U. S. C. 610; 39 U. S. C. 449, 450, 481, 489, 485, 487, 487a, 494; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$1,600,000
Estimate 1948, \$1,900,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 03 Transportation of things--....... | $\$ 533,844$ | \$1,600, 000 | \$1,900, 000 |
| Total appropriation or estimate...- | 700, 000 | 1, 600,000 | 1, 900, 000 |

## OFFICE OF THE SECOND ASSISTANT POSTMASTER GENERAL-Continued

## Railroad Transportation and Mail Messenger Service-

Railroad transportation and mail messenger service: For inland transportation by railroad routes and for mail messenger service, $[\$ 137,000,000] \$ 145,777,000$ : Provided, That separate accounts be kept of the amount expended for mail messenger service. (5 U.S.C. 298; 31 U. S. C. 610, 611; 39 U.S. C. 481, 48S, 522, 524, 525, 531, 539, 540, 541, 541a, 542,544, 565, 575, 578, 579; 49 U. S. C. 65; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 137,000,000$
Estimate 1948, \$145,777,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 02 Travel <br> 03 Transportation of things. | $\begin{array}{r} \$ 109 \\ 145,747,040 \end{array}$ | $\begin{array}{r} \$ 200 \\ 144,999,800 \end{array}$ | $\begin{array}{r} \$ 200 \\ 145,776,800 \end{array}$ |
| Orand total obligations <br> Excess of obligations over appropriation due to increase in mail volume. | 145, 747, 149 | $\begin{aligned} & 145,000,000 \\ & -8,000,000 \end{aligned}$ | 145, 777,000 |
| Total appropriation or estimate..... | 146,000, 000 | 137, 000,000 | 145,777,000 |

## Railway Mail Service, Salaries-

Railway Mail Service: For fifteen [division] general superintendents, fifteen assistant [division] general superintendents, two assistant general superintendents at large, one hundred and twenty [chief clerks] district superintendents, one hundred and twenty assistant [chief clerks] district superintendents, and other employees in the Railway Mail Service, $[\$ 85,500,000] \$ 105,245,000$. ( 5 U. S. C. $30 n, 30 n-1,30 p, 61 a-61 d, ~ s 7 \overline{0} ; 39$ U. S. C. 186, 609, $618 a$, 632, 637, 857, 866, 875; Act of Mar. 6, 1946, Public Law 917; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$85,500,000
Estimate 1948, \$105,245,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERGONAL SER VICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | 21,412.8 818 | 24, 546 | 24,546 574,300 |
| Deduct lapses. | \$68, 483,851 | $\begin{array}{r} \$ 82,809,100 \\ 2,923,814 \end{array}$ | $\begin{array}{r} \$ 82,574,300 \\ 966,991 \end{array}$ |
| Net permanent, field Eubstitute employment, field | $68,483,851$ $15,336,395$ | $79,885,286$ $15,057,959$ | $81,607,309$ $15,847,695$ |
| Substitute employment, field.------------ | $15,336,395$ $11,127,849$ | $15,057,959$ $4,625,430$ | $15,847,695$ $4,262,565$ |
| Night-work differential, field. | 3, 480, 432 | 3,541,325 | 3,527, 431 |
| 01 Personal services (net) .-...........-- | 98, 428, 527 | 103, 110,000 | 105, 245, 000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 386. |  | -13,055, 185 |  |
| Increase in mail volume................- |  | -4,554,815 |  |
| Unobligated balance, estimated savings... | 359, 473 | -562,815 |  |
| Total appropriation or estimate..... | 98,788,000 | 85,500,000 | 105, 245, 000 |

## Railway Postal Clerks, Travel Allowance-

Railway postal clerks, travel allowance: For travel allowance to railway postal clerks and substitute railway postal clerks, [ $\$ 4,800,000] \$ 5,246,000$. ( 31 U. S. C. 610 ; 39 U. S. C. 615,633 , $866 \mathrm{~m}, 866 \mathrm{r}$; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 4,800,000$
Estimate 1948, \$5,246,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel | \$5,237, 935 | \$5,203, 000 | \$5,246,000 |
| Excess of obligations over appropriation due to delayed trains |  | -403,000 |  |
| Unobligated balance, estimated savings.--- | 40,065 |  |  |
| Total appropriation or estimate.-.-- | 5, 278,000 | 4,800,000 | 5, 246, 000 |

## Railway Mail Service, Travel Expenses-

Railway Mail Service, travel expenses: For [actual and necessary] travel expenses [] of departmental officials and supervisory employees of the Railway Mail Service, and railway postal clerks [general superintendent and assistant general superintendent, division superintendents, assistant division superintendents, assistant superintendents, chief clerks, and assistant chief clerks, Railway Mail Service, and railway postal clerks], $\$ 58,000$. ( 5 U.S. C. 73a, 821-823a, 827-829, 831, 839; 31 U. S. C. 610; 39 U. S. C. 601, 601a, 609, 604; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$58,000
Estimate 1948, \$58,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel Unobligated balance, estimated savings. | $\begin{gathered} \$ 58,921 \\ 2,379 \end{gathered}$ | \$58, 000 | \$58,000 |
| Total appropriation or estimate... | 61, 300 | 58,000 | 88, 000 |

## Railway Mail Service, Miscellaneous Expenses-

Railway Mail Service, miscellaneous expenses: For [all] necessary [miscellaneous] expenses of the Railway Mail Service not provided for in other appropriations, [ $\$ 415,000] \$ 4 \% 6,400$. ( 31 U. S. C. 610, 680a; 99 U. S. C. 577 ; 47 U.S. C. 9 ; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$415,000
Estimate 1948, \$476,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel...---......... | \$337 | \$337 | - ${ }^{\$ 337}$ |
| 04 Communication services-- | 49,496 339,617 | 50,300 369,298 | 50,300 422,198 |
| 07 Other contractual services. | 4, 020 | 3,565 | 3, 565 |
| Grand total obligations | 393, 470 | 423, 500 | 476,400 |
| Fxcess of obligations over appropriation due to increase in rentals Unoblizated belance, estimated saring | 27, 130 | -8,500 |  |
| Total appropriation or estimate. | 420,600 | 415,000 | 476, 400 |

## Electric-Car Service-

Electric-car service: For electric-car service, [\$235,000] $\$ 225,000$. (31 U. S. C. 610; 39 U. S. C. 481, 488, 541a, 570 ; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 235,000$
Estimate 1948, \$225,000

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| 03 Transportation of things. Unobligated balance, estimated savings.- | $\begin{array}{r} \$ 232,093 \\ 2,907 \end{array}$ | $\begin{array}{r} \$ 226,000 \\ 9,000 \end{array}$ | \$225,000 |
| Total appropriation or estimate...- | 235,000 | 235, 000 | 225,000 |

## Foreign Mail Transportation-

Foreign mail transportation: For transportation of foreign mails, except by aircraft, [ $\$ 4,000,000$ : Provided, That the Postmaster General is authorized to spend such sums as may be necessary, $\$ \$ 10,301,000$, including not to exceed [ $\$ 72,000,] \$ 79,200$ to cover the cost to the United States for maintaining sea post service on ocean steamships conveying mails to and from the United States.
[Foreign mail transportation: Not to exceed $\$ 7,500$ of the appropriation "Foreign mail transportation", fiscal year 1947, is hereby made available for expenses of delegates designated from the Post Office Department by the Postmaster General to the Fifth Congress of the Postal Union of the Americas and Spain, to be expended in the discretion of the Postmaster General and accounted for on his certificate, which certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended.I (5 U.S. C. 972; 31 U.S.C. 610 ; 99 U. S. C. $640,651,652,654,667$, 668, 672, 673; Act of July 23, 1946, Public Law 521; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$4,000,000
Estimate 1948, \$10,301,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate,1948 |
| personas, services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Postal agent, Havana, Cubs, field. Seapost service, feld. | 0.9 \$3,991 |  |  |
| Seapost service, fleld |  | $19 \begin{array}{r}\$ 72,800 \\ 54,600\end{array}$ | 18 \$72,800 |
| Net permanent, field. | 3,991 | 18, 200 | 72,800 |
| Substitute employment, field | 403 89 |  |  |
| 01 Personal services (net) | 4,483 | 18,200 | 72,800 |
|  |  |  |  |
| 02 Travel.---7-----...- | 2,595 | 9,900 | 7,200 |
| 03 Transportation of things | 1,530,429 | 12, 133, 729 | 10,220, 200 |
| 04 Communication services. | 1,166 | 800 | 800 |
| Total other obligations. | 1,534, 190 | 12, 144, 429 | 10,228,200 |
| Grand total obligations. | 1,538,673 | 12, 162, 629 | 10, 301, 000 |
| Excess of obligations over appropriation due to increase in mall volume and rates of compensation |  | -8, 162,629 |  |
| Unobligated balance, estimated savings... | 61,327 |  |  |
| Total appropriation or estimate----- | 1,600,000 | 4,000,000 | 10, 301, 000 |

## Balances Due Foreign Countries-

Balances due foreign countries: [The unexpended balances of the appropriations "Balances due foreign countries", for the fiscal years 1944, 1945, and 1946 are hereby made available for the fiscal year 1947 and prior years] For balances due foreign countries, fiscal year 1948 and prior years, $\$ 3,500,000$. (5 U. S. C. $372 ; 91$ U. S. C. 610; 49 U. S. C. 485b; Act of July 20, 1946, Public Law 518.) Estimate 1948, \$3,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1917 | Estimate, 1948 |
| 03 Transportation of things | \$1,749,790 | \$3,000,000 | \$3,500,000 |
| 1945 balance available in $1946 \ldots$ | $-3,613,454$ $-1,254,400$ |  |  |
| Reappropriation of 1944, 1945, and 1946 balances for 1947 | +3,118,064 | -3, 118,064 |  |
| Unobligated balance, estimated savings... |  | 118,064 |  |
| Total appropriation or estimate....- |  |  | 3,500, 000 |

## Indemnities, International Mail-

Indemnities, international mail: For payment of limited indemnity for the injury or loss of international mail in accordance with convention, treaty, or agreement stipulations, fiscal year [1947] 1948 and prior years, [ $\$ 8,000$ : Provided, That the unexpended balances of the appropriations "Indemnities, international mail", for the fiscal years 1945 and 1946, are hereby made available for the fiscal year 1947 and prior years, $\$ 15,000$. (5 U. S. C. 872 ; Fourth Congress of the Postal Union of the Americas and Spainconvention and agreement relative to parcel post, Panama, Dec. 22, 1996; Universal Postal Union-convention of Buenos Aires, May 29, 1939; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$8,000
Estimate 1948, \$15,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities...1945 balance available in 1946 | $\begin{gathered} \$ 9,338 \\ -1,915 \end{gathered}$ | \$15, 000 | \$15,000 |
| Reappropriation of 1945 and 1946 balances for 1947 | +577 | -577 |  |
| Excess of obligations over appropriation due to increase in number and unit cost of claims. |  | -6, 423 |  |
| Total appropriation or estimate....- | 8,000 | 8,000 | 15,000 |

## Foreign Air-Mail Transportation-

Foreign air-mail transportation: For transportation of foreign mails by aircraft, as authorized by law, including the transportation of mail by aircraft between Seattle, Washington, and Fairbanks, Alaska, via intermediate points, $[\$ 5,000,000] \$ 6,000,000$. ( 81 U. S. C. 610; 49 U. S. C. 485, 486; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 5,000,000$
Estimate 1948, \$6,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 03 Transportation of things .-.....---....- | \$7,227, 885 | \$7,777, 245 | \$6,000,000 |
| Excess of obligations over appropriation due to increase in mail volume and tentative transportation rates. | -2,391,885 | -2,777, 245 | ,0,00,000 |
| Total appropriation or estimate...-- | 4,836,000 | 5,000,000 | 6,000,000 |

## Domestic Air Mail Service-

Domestic Air Mail Service: For expenses necessary for the inland transportation of mail by aircraft, as authorized by law, [and for all necessary miscellaneous and travel expenses, and 1 including not to exceed [ $\$ 106,000] \$ 17 \xi, 000$ for supervisory officials and clerks at field headquarters, [ $\$ 49,000,000] \$ 97,850,000$. ( 5 U.S. C. 30n, 30n-1, 30p, 61a-61d, 73a, 821-823a, 827, 828, 829, 839; 31 U.S. C. 610; 39 U. S. C. 465, $468,855-857,866 ; 49$ U. S. C. 481 , 485, 486; Act of Mar. 6, 1946, Public Law s17; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 49,000,000$
Estimate 1948, \$37,850,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES. FiELd | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | 25. 3 \$94, 533 | $32 \quad \$ 123,900$ | $43 \begin{array}{r}\text { \$188,300 } \\ \\ \hline\end{array}$ |
| Net permanent, field | 94, 533 | 122, 051 | 167, 288 |
| Overtime and holiday pay, fleld. | 4,091 | 5, 000 | 5,000 |
| 01 Personal services (net)................- | 98, 624 | 127, 051 | 172,288 |
| OTHER OBLIGATIONS |  |  |  |
|  | 6,016 | 9,200 | 19,700 |
| 03 Transportation of things....-........... | 26, 787, 756 | 33, 600, 597 | 37, 655, 412 |
| 04 Communication services...............- | 384 | 600 | 2,600 |
| 08 Supplies and materials | 5 57 | ------------- |  |
| 09 Equipment---.-...---------------------- | 5,155 |  |  |
| Total other obligations.-.............- | 26, 799, 368 | $33,610,397$ | 37, 677, 712 |
| - Grand total obligations.---.-.-....- | 26, 897, 992 | $33,737,448$ | 37,850,000 |
| Unobligated balance, estimated savings - | 16, 417, 008 | $15,262,552$ |  |
| Total appropriation or estimate...- | 43,315, 000 | 49,000,000 | 37, 850,000 |

Total, Office of the Second Assistant Postmaster General, annual appropriations:
Appropriated 1947, \$308,691,000 Estimate 1948, \$339,886,400

## OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL

## Manufacture and Distribution of Stamps and Stamped Paper-

Manufacture and distribution of stamps and stamped paper: For manufacture and distribution of stamps and stamped paper, and not to exceed [ $\$ 27,000] \$ 30,000$ for compensation to employees and other necessary expenses of the United States Stamped Envelope Agency, [and for all necessary miscellaneous expenses of said agency, $\$ 6,500,000] \$ \$ 715,000$. ( 5 U. S. C. $30 n, 30 n-1, s 0 p$, 61a-61d, 870 ; 31 U. S. C. 610 ; 99 U. S. C. 136, $351-360$, $851-857$, 859, 862, 875; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\mathbf{\$ 6 , 5 0 0 , 0 0 0}$
Estimate 1948, \$7,515,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | Av. Total | Total Total number salary | Total Total number salary |
| Regular employment, field... <br> Deduct lapses | 9 \$26,450 | (\% \$28, 100 | $\begin{array}{ll} 9 & \$ 28,700 \\ 75 \end{array}$ |
| Net permanent, field. Overtime and holiday pay, field... | $\begin{gathered} 26,450 \\ 310 \end{gathered}$ | $28,100$ | 28,625 780 |
| 01 Personal services (net). | 26,760 | 28,880 | 29, 405 |

## OFFICE OF THE THIRD ASSISTANT POSTMASTER GENERAL-Continued

Manufacture and Distribution of Stamps and Stamped PaperContinued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other orligations |  |  |  |
| 02 Travel... | \$1,709 | \$1,000 | \$1,000 |
| 07 Other contractual services. |  |  |  |
| 08 Supplies and materials. |  |  |  |
| Total other obligations | 6, 469, 911 | 7,398, 120 | 7,485, 595 |
| Grand total obligations......- | 6, 496, 671 | 7, 427, 000 | 7,515,000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 386.....-..............-- |  | -2,750 |  |
| Increase in cost of supplies and materials Unobligated balance, estimated savings.. | 3,320 | -924, 250 |  |
| Total appropriation or estimate.... | 6,500, 000 | 6,500,000 | 7,515, 000 |

## Indemnities, Domestic Mail-

Indemnities, domestic mail: For pavment of indemnity for the injury or loss of domestic registered, insured and collect-on-delivery mail, and for failure to remit collect-on-delivery charges, fiscal year [1947] 1948 and prior years, [\$2,200,000] $\$ 2,540,000$. (39 U.S.C. 244-246a-1, 246e, 381-384a; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$2,200,000
Estimate 1948, \$2,540,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  | \$594 | $\$ 1,000$ | $\$ 1,000$ |
| 13 Refunds, awards, and indemnities..-- | 2, 123, 655 | $2,318,000$ | $2,539,000$ |
| Grand total obligations. <br> Prior year balance available in 1946 | $2,124,249$ $-126,249$ | 2,319,000 | 2,540,000 |
| Excess of obligations over appropriation due to increase in unit cost of claims. | -12, 24 | -119, 000 |  |
| Total appropriation or estimate....- | 1,998, 000 | 2, 200, 000 | 2,540,000 |

## Unpaid Money Orders More Than One Year Old-

Unpaid money orders more than one year old: For payment of domestic money orders after one year from the last day of the month of issue of such orders, $\$ \$ 1,300,000] \$ 1,120,000$. ( 31 U. S. C. $725 k$ 99 U. S. C. 718; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 1,300,000$
Estimate 1948, \$1,120,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities | \$1,675, 641 | \$1,909,000 | \$1, 120,000 |
| Excess of obligations over appropriation due to increase in number and unit cost of claims. |  | -609,000 |  |
| Unobligated balance, estimated savings--- | 1,359 | 60,00 |  |
| Total appropriation or estimate.---- | 1,677,000 | 1,300,000 | 1, 120, 000 |

Total, Office of the Third Assistant Postmaster General, annual appropriations:
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0 , 0 0 0 \quad E s t i m a t e} 1948$, $\$ 11,175,000$

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL

## Post Office Stationery, Equipment, and Supplies-

Post Office stationery, equipment, and supplies: For the purchase, manufacture, repair, and installation of [all】 necessary miscellaneous equipment and supplies for the Postal Service not provided for in other appropriations; [for incidental expenses of the Postal Service not provided for in other appropriations;] accident prevention; for the purchase of atlases and geographical and technical works not to exceed $\$ 1,500$; and not exceeding [\$112,250] $\$ 196,000$ for personal services, and not to exceed [ $\$ 42,200] \$ 51,400$ for salaries of [thirteen] fourteen traveling mechanicians; for rental
of canceling machines and motors, mechanical mail-handling ap paratus, and other labor-saving devices; and for travel expenses; [ $\$ 6,192,000] \$ 7,085,000$, of which $\$ \$ 1,000,000] \$ 250,000$ shall be available exclusively for the purchase of [omnidenominational postage meters, stamp vending machines, coin-operated postage meters, and other 1 modern mechanical postal devices: Provided, That the Postmaster General may authorize the sale to the public of postroute maps and rural-delivery maps or blueprints at the cost of printing and 10 per centum thereof added. (5 U.S.C. 30n, 30n-1 90p, 61a-61d, 79a, 370, 974, 821-823a, 827, 828, 829, 839; 31 U.S. C. $530,610,686$; 39 U. S. C. 136, $802,803,809,851-857,869$, 875; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946 , Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\mathbf{\$ 6 , 1 9 2 , 0 0 0}$
Estimate 1948, \$7,085,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field Deduct lapses. | 50.8 \$123, 493 | $\begin{array}{r}69 \begin{array}{r}\$ 175,700 \\ 10,100\end{array} \\ \hline\end{array}$ | $\begin{array}{rr} 75 & \$ 191,400 \\ 8,300 \end{array}$ |
| Net permanent, field | $\begin{aligned} & 123,493 \\ & 9481 \end{aligned}$ | $185,600$ | 183,100 4,300 |
| 01 Personal services (net) | 132, 974 | 169,500 | 187, 400 |
| 02 Travel. | 19,347 |  | 29,000 |
| 05 Rents and utility services. | 84,899 | 100,000 |  |
| 07 Other contractual services | 249, 658 | 339, 550 | 385, 200 |
| 08 Supplies and materials... | 2,581,512 | 2,762,950 | 2, 849,000 |
| 09 Equipment | 1,864,068 | 3,488,000 | 3, 534, 400 |
| Total other obligations. | 4, 799, 484 | 6, 717,500 | 6,897,600 |
| Grand total obligations..............- | 4, 932, 458 | 6, 887,000 | 7,085,000 |
| Excess of obligations over appropriation due to- <br> Public Low 386 |  |  |  |
|  |  | $\begin{array}{r} -15,050 \\ -262,950 \end{array}$ | ................ |
| Increase in cost and quantity of equipment. |  | -417,000 |  |
| Unobligated balanco, estimated savings... | 316, 742 |  |  |
| Total appropriation or estimate..... | 8, 249, 200 | 6, 192, 000 | 7,085,000 |

Equipment Shops, Washington, D. C.-
Equipment shops, Washington, District of Columbia: For the purchase, manufacture, and repair of mail bags and other equipment for the postal service not provided for in other appropriations; accident prevention; [for all] necessary [and miscellaneous] expenses [incident to] for the operation, [care,] maintenance, and protection of the mail equipment shops building, grounds, and equipment, [\$2,575,000] and a health program for the shops, as authorized by the Act of August 8, 1946 (Public Law 658); $\$ 8,600,000$, of which not to exceed [ $\$ 869,500] \$ 1,228,000$ may be expended for personal services in the District of Columbia [: Provided, That out of this appropriation the Postmaster General is authorized to use as much of the sum, $\overline{1}$ and not exceeding $\$ 15,000$ [, as may be deemed necessary] for the purchase of material and the manufacture in the equipment shops of such small quantities of distinctive equipments as may be required by other executive departments; and for service in Alaska, Puerto Rico, Philippine Islands, Hawaii, or other island possessions. ( 5 U. S. C. $30 n$, $30 n-1,30 p, 61 a-61 d$, 370, 374,679 c; 31 U. S. C. 610 , 686; 39 U. S. C. 186, 809, $851-857$, 868, 875; Act of May 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug.2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.) Appropriated 1947, \$2,575,000

Estimate 1948, \$3,600,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field. | 406.6 | 510 |  |
| Deduct lapses | \$852, 380 | $\begin{array}{r} \$ 1,177,226 \\ 62,672 \end{array}$ | $\begin{array}{r} \$ 1,231,934 \\ 72,934 \end{array}$ |
| Net permanent, field. Overtime and holiday pay, field | 852,380 51,543 | 1, 114, 554 | 1, 209, 000 |
| eld | 51,543 2,610 | 12,000 | 14,000 |
| 01 Personal services (net).-. | 906, 533 | 1, 126, 554 | 1, 223,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| OTHER OBLIGATIONS |  |  |  |
| 05 Rents and utility services. | \$3,454 | \$4,400 | \$4, 400 |
| 08 Supplies and materials. | 1,592,225 | 2,009,046 | 2, 367, 600 |
| 09 Equipment. | 1,711 | 5, 000 | 5, 000 |
| Total other obligations | 1,597, 390 | 2, 018, 446 | 2,377,000 |
| Grand total obligations...-.------- | 2, 503,923 | 3,145,000 | 3,600,000 |
| Excess of obligations over appropriation due to emergency purchase of burlap bags |  | -570,000 |  |
| Unobligated balance, estimated savings..- | 74,077 |  |  |
| Total appropriation or estimate....- | 2, 578,000 | 2,575, 000 | 3,600,000 |

## Rent, Light, Power, Fuel, and Water-

Rent, light, power, fuel, and water: For rent, light, power, fuel, and water, for first-, second-, and third-class post offices, and the cost of advertising for lease proposals for such offices, $[\$ 12,825,000]$ $\$ 19,457,000$. (31 U. S. C. 610; 39 U. S. C. 11-14; 56 Stat. 167; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)

Appropriated 1947, \$12,825,000
Estimate 1948, \$13,457,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel...- | \$02 | \$100 | \$100 |
| 05 Rents and utility services. | 12, 179, 904 | 12,824,900 | 13, 456,900 |
| Grand total obligations. <br> Unobiigated balance, estimated savings..- | $\begin{array}{r} 12,179,966 \\ 20,034 \end{array}$ | 12,825, 000 | 13, 457, 000 |
| Total appropriation or estimate....- | 12,200,000 | 12,825,000 | 13, 457, 000 |

## Pneumatic-Tube Service, New York City and Boston-

Pneumatic-tube service, New York City and Boston: For rental of not exceeding twenty-eight miles of pneumatic tubes, hire of labor, communication service, electric power, and other expenses for transmission of mail in the city of New York including the Borough of Brooklyn; and for rental of not exceeding two miles of pneumatic tubes, not including labor and power in operating the same, for the transmission of mail in the city of Boston, Massachusetts; [\$608,700] $\$ 701,900$ : Provided, That the Acts of April 21 1902, May 27, 1908, and June 19, 1922 (39 U. S. C. 423), relating to contracts for the transmission of mail by pneumatic tubes or other similar devices shall not be applicable to the city of New York, and the provisions not inconsistent herewith of the Acts of April 21, 1902, and May 27, 1908 (39 U. S. C. 423), shall be applicable to the city of Boston. ( 5 U. S. C. 30n, 30n-1, 30p, 61a-61d, 970; 31 U.S. C. 610; 39 U.S. C. 136, 423, 851-857, 862, 875; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$608,700
Estimate 1948, \$701,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field | Aर. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field.........-.-....- | $\begin{aligned} & 128.9 \\ & \$ 299,683 \end{aligned}$ | 144 \$357,900 | 144 \$358,600 |
|  |  | 7,813 | 4,957 |
| Net permanent, field | 299,683 | 350, 087 | 353, 643 |
| Substitute employment, field. | 9, 280 | 11, 622 | 9,017 |
| Overtime and holiday pay, feld...-...-.-- | 15, 263 | 6, 883 | 6, 883 |
| Night-work differential, fleld............... | 9, 412 | 10, 885 | 10,834 |
| 01 Personal services (net) .-............... | 333, 638 | 379, 477 | 380,377 |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of things...-.....------ | 277,023 | 277, 023 | 277, 023 |
| 04 Communication services | 4,089 | 4,500 | 4, 500 |
| 05 Rents and utility services......-.......- | 39,072 | 40,000 | 40,000 |
| Total other obligations. - ----------- | 320, 184 | 321, 523 | 321, 523 |
| Grand total obligations........----- | 653, 822 | 701, 000 | 701,900 |
| Received by transfer from "Pneumatictube service, Boston" | -24,000 |  |  |
| Net total obligations. | 629, 822 | 701, 000 | 701,900 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 386-----..-.-. |  | -\$61, 256 |  |
| Increase in personnel in 1946 |  | -31,044 |  |
| Unobligated balance, estimated savings..- | \$3,278 |  |  |
| Total appropriation or estimate....- | 633, 100 | 608, 700 | \$701,900 |

## Pneumatic-Tube Service, Boston-

Transerred to "Pneumatic-tube service, New York City and Boston": 1946, \$24,000.

## Vehicle Service-

Vehicle service: For the hire, purchase, maintenance, repair, and operation of vehicles for use in the collection, transportation, delivery, and supervision of the mail, including the repair of vehicles owned by, or under the controi of, units of the National Guard and departments and agencies of the Federal Government where repairs are made necessary because of utilization of such vehicles in the Postal Service; the rental of garage facilities; accident prevention; lease of quarters not exceeding a term of ten years for the housing of Government-owned motor vehicles, and including compensation to necessary employees in the Motor Vehicle Service, [\$33,381,000] $\$ 37,386,000$, of which [ $\$ 3,500,000] \$ 5,400,000$ shall be available [immediately and] exclusively for the purchase of trucks: Provided, [That the Postmaster General may, in his disbursement of this appropriation, apply a part thereof to the leasing of quarters for the housing of Government-owned motor vehicles at a reasonable annual rental for a term not exceeding ten years: Provided further, 1 That the Postmaster General may purchase and maintain from this appropriation such tractors and trailer trucks as may be required in the operation of the vehicle service: Provided further, That no part of this appropriation shall be expended for maintenance or repair of motor-propelled passenger-carrying vehicles for use in connection with the administrative work of the Post Office Department in the District of Columbia. ( 5 U. S. C. 30n, 30n-1, 30p, 61a-61d, 78, 870 ; 31 U. S. C. 610 ; 39 U. S. C. $52,136,171,481,489$, 493, 502-504, 802, 829, 851-857, 863, 872d, 872f, 875; Act of Aug. 4, 1886, 24 Stat. 220; Act of Mar. 6, 1946, Public Law 917; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$33,381,000
Estimate 1948, \$37,386,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| prrsonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field. | $\begin{aligned} & 3,763.8 \\ & \$ 10,076,733 \end{aligned}$ | $\left\lvert\, \begin{aligned} & 4,502 \\ & \$ 12,908,100 \end{aligned}\right.$ |  |
| Deduct lapses. | \$10, 076, 733 |  | $\begin{array}{r} \$ 13,158,000 \\ 487,706 \end{array}$ |
| Net permanent, field | 10.076, 733 | 12, 024, 362 | 12,670, 294 |
| Substitute employment, feld | 3.164. 234 | 3, 485, 700 | 2, 920.000 |
| Overtime and holiday pay, field <br> Night-work differential, feld | $\begin{array}{r} 1,292,581 \\ 432,980 \end{array}$ | $\begin{aligned} & 757,089 \\ & 542,569 \end{aligned}$ | 322,399 557,465 |
| 01 Personal services (net) | 14, 966, 528 | 16, 809,820 | 16,470,148 |
|  |  |  |  |
| 02 Travel | 10.536 | 10,000 | 10,000 |
| 03 Transportation of things | 11, 190, 979 | 11, 487, 705 | 10,792, 177 |
| 04 Communication services. | 21, 813 | 22,000 | 22, 000 |
| 05 Rents and utility servlcos. | 1, 157, 468 | 1, 195, 315 | 1, 195, 315 |
| 07 Other contractuai services. | 18.874 | 20,000 | 20,000 |
| 08 Supplies and materials <br> 09 Equipment | $\begin{array}{r}3,440,959 \\ 32,893 \\ \hline\end{array}$ | 3, 710, 160 3,560,000 | 3. 441, 360 <br> 5, 435,000 |
| Total other obligations | 15, 873, 520 | 20, 015, 180 | 21,915.852 |
| Grand total obligations. | 30, 840, 048 | 36, 825,000 | 37, 386,000 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 386. |  | -2, 486, 264 |  |
| Public Law 317 - |  | -50, 000 |  |
| Increase in cost of services..-...-. |  | -907, 736 |  |
| Unobligated balance, estimated savings.-. | 1,888, 152 | , |  |
| Total appropriation or estimate. | 32, 728, 200 | 33. 381, 000 | 37, 386, 000 |

## Transportation of Equipment and Supplies-

Transportation of equipment and supplies: For the transportation and delivery of equipment, materials, and supplies for the Post Office Department and Postal Service by freight, express, or motor transportation, and other incidental expenses, $\$ 520,000$. ( 39 U.S. C. 579 ; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$520,000
Estimate 1948, \$520,000

## OFFICE OF THE FOURTH ASSISTANT POSTMASTER GENERAL-Continued

Transportation of Equipment and Supplies-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things. Unobligated balance, estimated savings. | $\begin{array}{r} \$ 406,778 \\ 142,722 \end{array}$ | \$520,000 | \$520,000 |
| Total appropriation or estimate... | 549,500 | 520, 000 | 520, 000 |

public buildings, maintenance and operation
Operating Force for Public Buildings, Post Office Department-
Operating force: For compensation to employees in the custodial service, $[\$ 37,110,000] \$ 45,393,000$. (5 U. S. C. $30 n, 30 n-1$, $30 p, 61 a-61 d, 124-132,370 ; 39$ U. S. C. 136, $851-857,864,875$; Act of Mar. 6, 1946, Public Law 317; Act of May 21, 1946, Public Law 386; Act of July 31, 1946, Public Law 577; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$37,110,000
Estimate 1948, \$45,393,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Regular employment, field | $15,140.2$ | $15,912$ | $\begin{gathered} 16,210 \\ \$ 38,299,160 \end{gathered}$ |
| Deduct lapses. | \$31,314,837 | $\$ 37,372,860$ $1,751,360$ | $\begin{array}{r} \$ 38,299,160 \\ 1,547,560 \end{array}$ |
| Net permanent, field | 31, 314, 837 | 35, 621, 600 | 36,751, 600 |
| Part-time employment, field. | 5, 327, 200 | 5, 943, 600 | 5,972,900 |
| Temporary employment, field | 617, 583 | 656, 000 | 656, 000 |
| Overtime and holiday pay, fiel | 984, 705 | 935, 000 | 945, 000 |
| Night-work differential, field.- | 827, 800 | 942, 800 | 976,000 |
| Additional pay for foreign service, field.- | 81,050 | 89,000 | 91,500 |
| 01 Personal services (net) ........----..- | 39, 153, 175 | 44, 188, 000 | 45,393, 000 |
| Excess of obligations over appropriation due to Public Law 386 |  | -7, 078,000 |  |
| Unobligated balance, estimated savings..- | 69,825 |  |  |
| Total appropriation or estimate...-- | 39, 223, 000 | 37, 110, 000 | 45, 383, 000 |

Operating Supplies for Public Buildings, Post Office DepartmentOperating supplies, public buildings: For [all] necessary miscellaneous articles, services and supplies, including transportation thereof, required for the operation of completed and occupied public buildings and grounds operated by the Post Office Department, accident prevention, [\$6,723,750: Provided, That the foregoing appropriation] $\$ 7,000,000$, which shall not be available for personal services except for work done by contract, or for temporary job labor under exigency not exceeding at one time the sum of $\$ 250$ at any one building: Provided [further], That the Postmaster General is authorized to contract for telephone service in public buildings under his administration by means of telephone switchboards or equivalent telephone switching equipment jointly serving in each case two or more governmental activities, where he determines that joint service is economical and in the interest of the Government, and to secure reimbursement for the cost of such joint service from available appropriations for telephone expenses of the bureaus and offices receiving the same. ( 5 U.S. C. 73a, 124-132; 31 U. S. C. 610; Act of Aug. 2, 1946, Public Law 600; Ach of July 20, 1946, Public Law 518.)

Appropriated 1947, \$6,723,750
Estimate 1948, \$7,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel.--------- | \$1,450 | \$1,200 | \$15, 010 |
| 03 Transportation of things. | 587. 950 | 631, 800 | 639. 100 |
| 04 Communication services.. | 924, 000 | 824, 000 | 924,000 |
| 05 Rents and utility services.. | 4, 231, 200 | 4, 286, 200 | 4, 266, 800 |
| 07 Other contractual services. | 328,000 | 1321,835 | 375, 550 |
| 08 Supplies and materials. | 1, 402, 600 | 1, 519,560 | 1, 539, 680 |
| 09 Equipment...... | 13,500 | 80, 290 | 153, 360 |
| Grand total obligations ............. Reimbursements for services performed | $\begin{array}{r} 7,488,700 \\ -900,000 \end{array}$ | $\begin{array}{r} 7.764,885 \\ -900,000 \end{array}$ | $\begin{array}{r} 7,900,000 \\ -900,000 \end{array}$ |
| Net total obligations. | 6,588,700 | 6,864,885 | 7,000,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Excess of obligations over appropriation due to- <br> Increase in cost of services. <br> Increases in costs of supplies and ma. terials. <br> Unobligated balance, estimated savings..................... | \$23, 500 | $\begin{aligned} & -\$ 24,000 \\ & -117,135 \end{aligned}$ |  |
| Total appropriation or estimate....- | 6, 612, 200 | 6, 723, 750 | \$7,000,000 |

Furniture, Carpets, and Safes for Public Buildings, Post Office Department-
Furniture, carpets, and safes, public buildings: For the procurement, including transportation, of furniture, carpets, safes, safe and vault protective devices, and repairs of same, for use in public buildings which are now, or may hereafter be, operated by the Post Office Department, [ $\$ 818,000] \$ 1,000,000$ : Provided, That excepting expenditures for labor for or incidental to the moving of equipment from or into public buildings, the foregoing appropriation shall not be used for personal services except for work done under contract or for temporary job labor under exigency and not exceeding at one time the sum of $\$ 100$ at any one building: Provided further, That all furniture now owned by the United States in other public buildings or in buildings rented by the United States shall be used, so far as practicable, whether or not it corresponds with the present regulation plan of furniture. ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 73a, 124-132; $\$ 1$ U. S. C. 610; Act of Aug. 2, 1946, Public Law 600; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 818,000$
Estimate 1948, \$1,000,000


Total, Office of the Fourth Assistant Postmaster General, annual appropriations:
Appropriated 1947, \$100,753,450
Estimate 1948, \$116,142,900

Total, field service, Post Office Department:
Appropriated 1947, \$1,272,566,340 Estimate 1948, \$1,537,129,150

Deficiency in postal revenues: If the revenues of the Post Office Department shall be insufficient to meet the appropriations made under title II of this Act, a sum equal to such deficiency in the revenues of such Department is hereby appropriated, to be paid out of any money in the Treasury not otherwise appropriated, to supply such deficiency in the revenues of the Post Office Department for the fiscal year ending June 30, [1947] 1948, and the sum needed may be advanced to the Post Office Department upon requisition of the Postmaster General.

During the fiscal year [1947] 1948, the Postmaster General shall make quarterly reports to the Senate and House Committees on Appropriations, showing for each quarter the amount paid from each appropriation for overtime, the number of employees receiving such overtime, and the number of hours of overtime worked by such employees, together with a statement as to the necessity for such overtime work. (Act of July 20, 1946, Public Law 518.)

## Claims, Judgments, and Private Relief Acts-

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 670,066$.

Total, Post Office Department:
Appropriated 1947, \$1,279,580,069 Estimate 1948, \$1,545,089,250

Sec. 301. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an
organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law. (Act of July 20, 1946, Public Law 518.)

## DEPARTMENT OF STATE

Comparative Summary of Appropriations and Appropriation Estimates
[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplemental appropriation will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]


## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The United States is now committed to participation in international relations to a greater extent than ever before in our history. The Department of State is the principal agency of the Government responsible under the President for conducting our foreign relations. The Department must assure that all aspects of foreign policy are developed in harmony with total national policy, and that they are properly enunciated and implemented through normal diplomatic channels as well as through international organizations and other avenues of international intercourse. The work of the Department includes extensive negotiations with foreign countries, development of measures for the protection of American citizens and interests abroad, promotion of friendly relations between the United States and other countries, and operation of our diplomatic missions throughout the world.

Most of the war emergency functions of the Department will have disappeared by 1948; a number of postwar and transitional problems will remain. Postwar reconversion problems do not stop at our national boundaries but are world wide and are increasingly more difficult in the foreign relations field. Within the new framework of the Foreign Service Act of 1946, foreign service activities require strengthening and expansion. The relatively new responsibilities of the Department in the fields of research and intelligence are essential to provide the Department and other agencies of the Government with necessary information concerning foreign developments. Foreign information and cultural relations programs will continue to be integral aspects of our foreign relations program. Finally, the extent and cost of participation in international organizations is increasing.
department service
Appropriations totaling $\$ 43,665,000$ will be required for the Department Service. This estimate, approximately $\$ 1,057,000$ less than the appropriations for 1947 , reflects some internal adjustment of organization and program. Slight increases are provided to strengthen the Department's organization for certain strategic areas, and for travel and other service items. A substantial increase is required for the departmental staff necessary for the administration of an expanded Foreign Service. The appropriations take into account some reductions in personal serviges for certain regular Department activities. The appropriation proposed for the domestic aspects of the research and intelligence program contemplates continuation of this activity at approximately its present level. A significant increase has been provided in the domestic programing and production aspects of the foreign information and cultural relations program to permit urgently required expansion in important segments of that program and to meet increased costs. The overseas surplus property disposal program should be drawing to an end in fiscal year 1948, and the amount included will provide for a final closing out of that activity. The surplus property disposal estimate represents an 80 percent reduction from the funds available for this purpose in 1947.

## FOREIGN SERVICE

The Foreign Service of the United States is the instrument through which the Secretary of State maintains permanent representation abroad in the discharge of his responsibilities to the President for the conduct of foreign relations.

The $\$ 134,639,000$ proposed represents an increase of approximately $\$ 75,000,000$ over the 1947 figure. A sizable part of this increase ( $\$ 50,000,000$ ) provides in accordance with law for sums to be covered into the Treasury as representing the value of property acquired abroad for diplomatic and consular use in return for credits received in surplus property and lend-lease settlements. This is primarily a "bookkeeping" item.

With the return of peaceful conditions throughout the world increased provision has been made for the promotion and protection of American trade abroad, more adequate political and economic reporting and increased consular work including the issuance of visas and the relief and repatriation of United States nationals. A more adequate and effective administrative staff abroad is planned.
Finally, the major role of this Nation in world affairs necessitates an adequate international information program and the provision abroad for a small staff for special studies to round out the intelligence program of the Department. Increases are provided for these fields.

## INTERNATIONAL OBLIGATIONS AND ACTIVITIES

International obligations and activities, including United States contributions to international organizations and commissions, will require $\$ 91,406,787$. Greater provision
is made in 1948 for United States contributions to international organizations than in 1947. This includes an increase in the United States' share of a larger United Nations budget and a new United States contribution to the United Nations Educational, Scientific, and Cultural Organization.

An amount of $\$ 5,820,000$ is included to carry on the program of cooperation with the other American Republics at approximately its present level and contemplates greater emphasis on that phase of the program concerned with the exchange of persons. This program is based on the cooperative purposes expressed in treaties, resolutions, and recommendations previously signed by the American republics. The projects under this program afford a practical means of carrying out the objective of strengthening inter-American solidarity.

The increase of $\$ 6,174,000$ over 1947 in funds for Philippine rehabilitation will be used to carry out the established schedule for the second year of this 4 -year program.

The sum of $\$ 9,025,000$ is provided for the work of the International Boundary and Water Commission, United States and Mexico, including construction activities under international treaties with Mexico, and represents a $\$ 1,205,000$ reduction under 1947 appropriations.

ESTIMATES OF APPROPRIATIONS

## [OFFICE OF THE SECRETARY OF STATE] DEPARTMENT SERVICE

## Salaries, Department of State-

[Salaries: For Secretary of State; Under Secretary of State, $\$ 12,000$; Assistant Secretaries of State, $\$ 10,000$ each; and other personal services in the District of Columbia and elsewhere, including the employment of aliens; and not to exceed $\$ 35,000$ for the temporary employment of persons in the United States, without regard to civil service and classification laws; $\$ 23,600,000.1$ (5 U.S.C. 661-673; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$23,600,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Department of State." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| 'Salaries and expenses, Department of State" | +\$12, 142, 614 | +\$26, 555, 922 |  |
| "Salaries, foreign economic functions, Treasury Department" | +12, 142, 614 | $+304,078$ |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -3, 260,000 |  |
| Unobligated balance, estimated savings..- | 84, 196 |  |  |
| Total appropriation or estimate....-- | 12, 226, 810 | 23, 600,000 |  |

## Contingent Expenses, Department of State-

[Contingent expenses: For contingent and miscellaneous expenses, including stationery, furniture, fixtures; acquisition, production, and free distribution of informational materials for use in connection with the operation, independently or through individuals, including aliens, or public or private agencies (foreign or domestic), and without regard to section 3709 of the Revised Statutes, of an information program outside continental United States, including the purchase of radio time, except that funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee, and the purchase, rental, construction, improvement, maintenance, and operation of facilities for radio
transmission and reception; purchase of uniforms; microfilming equipment, including rental and repair thereof; translating services and services for the analysis and tabulation of technical information and the preparation of special maps, globes, and geographic aids by contract without regard to section 3709 of the Revised Statutes (41 U. S. C. 5); communications services, including the rental of tie lines; purchase or rental, maintenance, and operation of printing machines, and the transportation thereof without regard to section 3709 of the Revised Statutes; purchase and presentation of various objects of a cultural nature suitable for presentation (through diplomatic and consular offices) to foreign governments, schools, or other cultural or patriotic organizations, the purchase, rental, distribution, and operation of motion-picture projection equipment and supplies, including rental of halls, hire of motionpicture projector operators, and all other necessary services by contract or otherwise without regard to section 3709 of the Revised Statutes; purchase and exchange of books, maps, and periodicals, domestic and foreign, and, when authorized by the Secretary of State, dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members, newspapers, teletype rentals, and tolls (not to exceed $\$ 525,000$ ); maintenance, and repair of motortrucks and motor-propelled passenger-carrying vehicles; streetcar fare; traveling expenses, including not to exceed $\$ 30,000$ for expenses of attendance at meetings concerned with the work of the Department of State when authorized by the Secretary of State; transportation and other necessary expenses in accordance with the Standardized Government Travel Regulations; refund of fees erroneously charged and paid for the issue of passports as authorized by law ( 22 U.S. C. 214a) ; and the examination of estimates of appropriations in the field; $\$ 10,221,221$ : Provided, That not to exceed $\$ 3,000$ of this appropriation may be expended for the purpose of carrying into effect the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1930 ", approved June 12, 1934, as amended (54 Stat. 107; Act of July 5, 1945, Public Law 130), this sum to be available in addition to the other authorized purposes of this appropriation for stenographic reporting services by contract if deemed necessary, without regard to section 3709 of the Revised Statutes, and such other expenses as the President may deem necessary: Provided further, That notwithstanding the provisions of section 3679 of the Revised Statutes (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose, against loss or damage on account of injury to persons or property arising
from such use of said radio stations and facilities.1 (Act of July 5 , 1946, Public Law 490.)

## Appropriafed 1947, \$10,221,221

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Department of State." For comparative purposes the amounts a vailable for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Department of State" | +\$787, 301 | + $\$ 10,206,121$ |  |
| "Contingent expenses, foreign economic | +¢ス7, 31 |  |  |
| functions, Treasury Department" |  | +16,600 |  |
| Excess of obligations over appropriation due to Public Law 601 |  | -1,500 |  |
| Unobligated balance, estimated savings.-. | 20, 199 |  |  |
| Total appropriation or estimate..... | 807, 500 | 10, 221, 221 |  |

## Penalty Mail Costs, Department of State-

[Cost of handling penalty mail, Department of State: For deposit in the general fund of the Treasury for cost of penalty mail of the Department of State as required by section 2 of the Act of June 28, 1944 (Public Law 364), \$85,000.] (Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, $\mathbf{\$ 8 5 , 0 0 0}$

Note.-Tbe appropriation under the above title has been transferred to and estimated ther salaries and expenses, Department of State." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, <br> Department of State" <br> Unobligated balance, estimated savings....................... | $\begin{array}{r} \$ 33,915 \\ 16,085 \end{array}$ | +\$85,000 | -.................. |
| Total appropriation or estimate..... | 50, 000 | 85, 000 | -*---------- |

## Salaries and Expenses, Department of State-

Salaries and expenses, Department of State: For necessary expenses, including personal services in the District of Columbia; salary of the Under Secretary of State, $\$ 12,000$; employment of aliens; temporary employment of persons in the United States, without regard to civil service and classification laws (not to exceed \$95,000); health service program as authorized by the Act of August 8, 1946 (Public Law 658); not to exceed $\$ 36,000$ for expenses of attendance at meetings concerned with the work of the Department of State; purchase of uniforms for chauffeurs; purchase of fourteen passenger motor vehicles, including one at not to exceed $\$ 9,000$; and dues for library membership in societies or associations which issue publications to members only, or at a price to members lower than to subscribers who are not members, newspapers, teletype rentals, and tolls (not to exceed $\$ 100,000$ ); rental of tie lines; stenographic reporting and translating services by contract and services for the analysis and tabulation of technical information and the preparation of special maps, globes, and geographic aids by contract, all without regard to section 8709 of the Revised Statutes; expenses as authorized by title VII (except section 705), of the Foreign Service Act of 1946; acquisition, production, and free distribution of informational materials for use in connection with the operation, independently or through individuals, including aliens, or public or private agencies (foreign or domestic), and without regard to section 9709 of the Revised Statutes, of an information program outside of the continental United States, including the purchase of radio time (except that funds herein appropriated shall not be used to purchase more than 75 per centum of the effective daily broadcasting time from any person or corporation holding an international short-wave broadcasting license from the Federal Communications Commission without the consent of such licensee), and the purchase, rental, construction, improvement, maintenance, and operation of facilities for radio transmission and reception; purchase and presentation of various objects of a cultural nature suitable for presentation (through diplomatic and consular offices) to foreign governments, schools, or other cultural or patriotic organizations, the purchase, rental, distribution, and operation of motionpicture projection equipment and supplies, including rental of halls, hire of motion-picture projector operators, and all other necessary services by contract or otherwise without regard to section 3709 of the Revised Statutes; not to exceed $\$ 13,000$ for entertainment; refund of fees erroneously charged and paid for the issue of passports as author-
ized by law (22 U. S. C. 214a); not to exceed $\$ 40,000$ for deposit in the general fund of the Treasury for cost of penalty mail of the Department of State as required by the Act of June 28, 1944; the examination of estimates of appropriations in the field; and maintenance and operation of passport and despatch agencies established by the Secretary of State; $\$ 40,878,000$, of which $\$ 2,000$ is for claims determined and settled pursuant to part ${ }^{2}$ of the Federal Tort Claims Act (Act of Aug. 2, 1946, Public Law 601): Provided, That not to exceed $\$ 3,000$ of this appropriation may be expended for necessary expenses, except personal services, in carrying out the provisions of section 4 of the Act entitled "An Act to amend the Tariff Act of 1990', approved June 12, 1994, as amended (19 U. S. C. 1354): Provided further, That notwithstanding the provisions of section 3679 of the Revised Statutes (31 U. S. C. 665), the Department of State is authorized in making contracts for the use of international short-wave radio stations and facilities, to agree on behalf of the United States to indemnify the owners and operators of said radio stations and facilities from such funds as may be hereafter appropriated for the purpose, against loss or damage on account of injury to persons or property arising from such use of said radio stations and facilities.

Estimate 1948, - \$40,878,000
"Transferred from appropriations as follows:
"Salaries, Department of State" $\qquad$
"Contingent expenses, Department of Stele"
"Miscellancous salaries and allowances, $F$
"Miscellaneous salaries and allowances,
"Contingent expenses, Foreign Service"
"Cost of handling penalty mail, Departmen
"Cooperation with the American Republics' 104, 000 174,000
295,625

For comparative purposes the amounts available for 1946 .......................... 64,347 schedule as transfers.


THE BUDGET FOR FISCAL YEAR 1948
[OFFICE OF THE SECRETARY OF STATE] DEPARTMENT SERVICE-Continued
Salaries and Expenses, Department of State-Continued


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to \$5,905-Con. |  |  |  |
| Special agent... Special assistant |  | $\$ 4,902$ 8,804 |  |
| Technical specialist.-.--- |  |  | ${ }_{1}^{2} \quad \$ 9,804$ |
| Translator | $4.5 \$ 20,310$ | 8 - 39,996 | $15 \quad 73.530$ |
|  |  |  |  |
| Administrative assistant.. | 1 4,410 | 14,526 | 4, 526 |
| Administrative officer. |  |  | 29,052 |
| Assistant chief of branch | 5. 5 21,915 | 31, 732 | 1 4,526 |
| Assistant security officer |  |  | $1^{-\cdots, 526}$ |
| Chief of writer. | $2.711,016$ | 1 4,526 <br> 4 18,354 | 4 --18,103 |
| Contracts office | $2.711,010$ | $\begin{array}{cc}4 & 4,526\end{array}$ | 3 |
| Special agent |  | 29,052 |  |
| Special assistant |  |  | 4,651 |
|  |  |  |  |
| Administrative analyst......- | 2.7 9,910 | 29,425 | 29,425 |
| Administrative assistant | $17.465,460$ | 26 107,900 | 26 107,900 |
| Administrative officer | 3.713,922 | $6 \quad 25,738$ | 5 20,750 |
|  |  |  | 10 41,500 |
|  |  |  |  |
| Assistant chief of bran |  |  | 8,300 |
|  |  |  |  |
|  |  |  |  |
| Classification investigator..........----- | 1 3,640 | 3 12,450 | $5 \quad 20,750$ |
|  | $6.423,325$ | $7 \quad 29,050$ | 8 33, 200 |
| Commodity analyst ----.-..........- |  | 1 4,150 | $\begin{array}{ll}1 & 4.150 \\ 1 & 4.150\end{array}$ |
| Communications technician_.......... |  | $2 \times 300$ | 4,150 |
| ( Divisional assistan |  | 2 ,30 | 4,150 |
|  | 1.8 6,750 | 3 12,450 | 3 12,450 |
| Editorial assistant. |  | $1{ }^{1} 4,150$ | $1.4,150$ |
| Employee counselor | $1.86,705$ | $\begin{array}{cr}3 & 12,450 \\ 1 & 4,150\end{array}$ | 12, 450 |
| Feature editor. - |  |  |  |
| Fiscal and budgetary | 1.8 6,750 | 25, 275 | 24, 890 |
|  |  | 1 4, 150 | 1 4, 150 |
| Foreign trade analyst |  | 4,150 4 4 | ${ }^{2} \quad 8,300$ |
| Graphic designer |  | 4,150 | 1 4,150 |
| Information liaison Leasing officer. | 5.821 .165 | 29,300 | 4 16,849 |
|  |  | 4,150 |  |
| Management and procedural analyst. |  | 4,150 | $\begin{array}{rr}2 & 8,300 \\ 4 & 16,725\end{array}$ |
| News editor---.-.-..........----- |  | $2 \times 8,300$ |  |
|  |  |  | 13 54,448 |
|  |  | 4,150 | 2 8,299 |
| Personnel technician-......-...........------- |  | 416,600 | $7 \quad 29,050$ |
| ${ }_{\text {Photographer }}$ Planning officer |  |  | 1 1 4, 150 |
|  |  |  | $\begin{array}{ll}1 & 4,150 \\ 2 & 8,550\end{array}$ |
| Production assi |  | 1 4,150 | 2 8,500 |
| Public opinion an | 2.7 9,910 | 4 16, 725 | 4 16, 725 |
|  |  | $\begin{array}{ll}1 & 4,150\end{array}$ |  |
| Private secretary --... | $1{ }^{1}$ 1 3 3,860 | $1 \begin{aligned} & 1 \\ & 4,150\end{aligned}$ | 4, 150 |
| Recruitment and place | $10.137,875$ | 12 50,050 | $\begin{array}{ll}7 & 29.423 \\ 3 & 12,450\end{array}$ |
| Reports officer |  | $1{ }^{4,150}$ | 1 4,150 |
| Retirement officer Space, property utilization officer....- |  |  | $\begin{array}{ll}1 & 4,150 \\ 1 & 4,150\end{array}$ |
|  |  | 11 46,650 | 1 4,150 |
| special agent. <br> Special assistant <br> Training specialist |  |  |  |
|  | 1.8 6,605 |  | 3 12,575 |
| Wranslator | $8 \quad 29,185$ | 17 70, 550 | $\begin{array}{ll}20 & 83,000\end{array}$ |
|  |  |  | $5 \quad 20,750$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots . .$. | 190506065 | 24 82, 392 | ${ }_{315}^{28} 105,874$ |
|  | $\begin{aligned} & 150.1^{580,690} \end{aligned}$ | $1,106,911$ | $207^{1,069,713}$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 . \ldots \ldots . .$. | 2 | 667,046 | ${ }^{205} 624,103$ |
| Grade 5. Range \$2,645 to \$3,397........- | $\begin{aligned} & 433.2 \\ & 1,016,180 \end{aligned}$ | $\begin{array}{r} 742 \\ 1,976,990 \end{array}$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845 \ldots \ldots . .$. | $\begin{gathered} 1,016,180 \\ 714.6 \end{gathered}$ | $949^{1,976,990}$ | $1,021^{2,135,726}$ |
| rade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ | 1,546, 146 | 2, 443, 676 | $2,482,953$ |
|  |  |  |  |
| Grade 2. Range \$1,954 to \$2,394 $\ldots \ldots$ |  | 242 | 366, ${ }^{2}$ |
|  | 2. 440,829 4,198 | $\begin{array}{rr} 489,043 \\ 9 & 16,179 \end{array}$ | 20 $\begin{array}{r}462,121 \\ 36,641\end{array}$ |
|  | Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |  |
| Assistant to the Secretary | 185,637 | 249,378 | 189,675 |
|  |  | $\begin{array}{ll}1 & 10,000 \\ 2\end{array}$ | ${ }_{5}^{2} \quad 20,000$ |
| Assistant to assistant seeretary........Assistant to directorAssistant director-............... |  | $\begin{array}{ll}2 & 19,950 \\ 2 & 19,950\end{array}$ | $\begin{array}{ll}5 & 49,875 \\ 2 & 19,950\end{array}$ |
|  |  | 2 19,950 | 5 49,875 |
| Assistant general counsel Assistant legal adviser Associate chief of division. |  | 9,975 |  |
|  |  |  | 3 29,925 |
| Associate director of office <br> Chief of branch. <br> Chicf of division. $\qquad$ | 109, 410 | 22 219,700 |  |
|  |  |  | 9, 975 |
|  |  | 3 20,925 | 439,000 |
|  | $29.3_{257,722}$ | $53529,100$ |  |
|  |  |  | 9,975 |
| Chief of section. | $1.815,680$ | 2 19,975 | 29,950 |
| Deputy chief of division <br> Deputy director of office. |  |  | 2 19,950 |
|  | 8. 2 71,805 | 14 139,750 | $14.139,750$ |
| Deputy to assistant secretary <br> Director of office. | 6. 4 57,965 |  | 3 11 |
| Executive directo | 1 8, 750 | 1 0,975 | ${ }_{1}^{11}$ 109,900 |
|  |  | 219,950 | 3 29,950 |



## [OFFICE OF THE SECRETARY OF STATE] DEPARTMENT SERVICE-Continued

Salaries and Expenses, Department of State-Continued

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estima | te,1947 | Estima | te, 1948 |
| sonal services, departmental-con. | $\underset{\text { number salary }}{\text { Av. }} \text { Total }$ | Total Total number salary |  | Total Total number salary |  |
| Professional service-Continued <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902-\mathrm{Con}$. |  |  |  |  |  |
|  |  |  |  |  |  |
| Assistant on dependent area affairs Assistant on international organization affairs | $1.5 \$ 5,460$ |  | \$8,550 |  | , 448 |
|  | 2. 810,225 |  | 12,450 | 3 | 12,449 |
| Assistant on international security affairs. | $3.713,525$ |  | 16,600 | 2 | 8,300 |
|  | $1.87,205$ | 3 | 12,865 | 3 | 13,452 |
|  | 1.8 6,605 |  | 33, 950 |  | 24, 897 |
| Chief of branch |  |  |  | 5 | 4,150 21,000 |
| Chief of section-.---- | $2.79,910$ |  | 33,200 |  | 4,150 |
| Commodity specialist | 2.7 9,910 |  | 12,450 | 4 | 16,348 |
| Commodity analyst |  |  | 4,150 | 1 | 4,150 |
|  | $\begin{array}{ll}1.5 & 5,460 \\ 1 & 3,640\end{array}$ | 1 | 8,550 4,150 | 3 1 | 12,561 4,150 |
| Cryptoanalyst | 1.8 6,605 | 2 | 8,425 |  | 12,450 |
| Documentation specialist |  |  |  | 2 | 8,522 |
|  | 54.2 $\text { 206, } 189$ |  | 314, 115 | 62 | 260,110 |
| $\underset{\text { Economist }}{\text { Editor-writ }}$ | 5. 520,020 |  | 29,050 |  | 25, 149 |
|  |  |  | 4,150 | 2 | 8,175 |
| Editor-writ |  | 1 | 4,275 | 1 | 4, 275 |
| Field staff | $4.616,815$ |  | 24,975 | 6 | 24, 2000 |
| Health coun Librarian... | 3, $860^{-7}$ |  | 8.300 | $\frac{1}{5}$ | 4,150 20,747 |
| Librarian-...----7ia |  | 1 | 4, 150 |  |  |
| Prograin officer Padio engineer |  | 1 | 4,150 | 2 | 8,300 |
|  |  |  |  | 2 | 8,300 |
| Radio engineer $\qquad$ |  |  |  |  |  |
|  |  |  | 4, 4 , 50 | 1 | 4, 150 |
|  | 16. 560,060 | 23 | 95, 690 | 25 | 103, 856 |
| Research assistan | $1 \quad 3,640$ | 1 | 4,275 | 1 | 4,150 |
| Statistician | 13 3,640 | 2 | 8,300 |  | 24,854 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 135.7 | 256 |  | 240 |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots . . .-$ | 95.1 ${ }^{425,629}$ |  | , | 115 | 20, 358 |
| Subprofessional service: |  |  |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150$ | 2.7 78.610 | 7 | ${ }^{23,880}$ | 15 | 27,415 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $2.787,415$ |  | 39,773 | 15 | 45, 639 |
|  | $5.512,930$ |  | 53,404 | 21 | 55, 541 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$------------- | $17.437,410$ | 25 | 60, 601 | 30 | 73, 974 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . .$. | 2 3,804 |  | 6,729 | 5 | 10,840 |
| Crafts, protective, and custodial service: Grade 9. Range $\$ 3,272$ to $\$ 4,024$ |  |  |  | 1 | 3, 272 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$------------ | 1 2,540 | 1 | 2,896 | 1 | 3,146 |
|  | $2.4,794$ |  | 13, 975 |  | 10,930 |
|  | 3.78 8,080 | 5 | 12,495 | 7 | 17,283 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  |  |  |  | 2,244 |
|  | 14.6 26,660 |  | 69, 255 | 31 | 64,098 |
|  |  |  |  |  |  |
| FGrade 2. Range $\$ 1,690$ to $\$ 2,020$.......... Unclassified. | 5. 5 8, 320 |  | 10, 295 | 4 | 7,090 |
|  |  | 18 | 67,318 | 14 | 47,389 |
| Total permanent, departmental.... | $\begin{array}{\|c} 3,749.8 \\ 11,845,861 \end{array}$ | $\underset{24,093,838}{6,248}$ |  | 6,510 |  |
| Deduct lapses....-........................ |  |  |  |  | $\begin{aligned} & 243,224 \\ & 923,257 \\ & \hline \end{aligned}$ |
| Net permanent, departmental | 11, 845, 861 |  | 522, 165 |  | 319, 967 |
| W. O. C. employment, departznental |  |  |  |  |  |
| Temporary employment, departmental. | 13, 694 |  | 133,350 |  | 133, 350 |
| W. A. E. employment, departmental | 23, 051 |  | 133, 869 |  | 172, 770 |
| Overtime and holiday pay, departmental | 237, 438 |  | 95,700 |  | 79,950 |
| Night-work differential, departmental | 22, 570 |  | 31, 200 |  | 31, 200 |
|  | 12,142, 614 | 22,916, 284 |  | 24, 737, 237 |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Chief of branch |  | 2 | 19,050 | 2 | 19,950 |
|  |  | 4 | 40,000 | 2 | 19,950 |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Assistant chief of division.--- |  | 5 | 40,900 | 2 | 16,360 |
| Chief of section. |  | 14 | 117,683 | 10 | 81,800 |
|  |  | 2 | 16, 360 | , | 8, 180 |
| Deputy regional |  |  | 8, 180 |  |  |
|  | 7,963 | 1 | 9,077 | 1 | 8,778 |
| Film specialist. |  | 1 | 8,180 |  |  |
| Liaison officer |  | 2 | 16,360 | 2 | 17,557 |
|  |  | 2 | 16,360 | 1 | 8,180 |
| Special assista |  | 1 | 8,180 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : $-\cdots \cdots-\cdots-\cdots-\cdots-\cdots$ |  |  |  |  |  |
| Assistant cher mor branch. |  | 5 | 35,510 | $\frac{1}{3}$ | 21, 306 |
| Assistant regional executive officer.-- |  | 1 | 7,102 |  |  |
| Chief of branch. |  | 2 | 14,204 | 1 | 7,102 |
|  |  | 17 | 124, 154 | 18 | 128, 017 |
| Editor <br> Executive producer. <br> Head, women's pro |  |  | 21, 306 |  | 28,408 |
|  |  |  | 21,646 7,102 | 3 | 21,307 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  |  |  |  |
| Clerical, administrative, and fiseal serv-ice-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060-$ Con. |  |  | \$8,060 |
| Planning editor. |  | 7.102 | 3 21, 164 |
| Policy super visor-- |  | ${ }^{6} \quad 42,952$ | 9 9 63, 636 |
| Production manager |  | 1 <br> 1 | $\begin{array}{ll}1 & 7,102 \\ 1\end{array}$ |
|  |  |  |  |
| Regional fiscal |  |  | 7, 102 |
| Special agent- |  | 14,204 | 2 14, 204 |
| Special commen |  | 7,102 | ${ }_{1}^{1}$ 7,102 |
| Story editor- |  | 14,544 | 7,102 |
| Shift supervisor |  | 42,612 | 35,511 |
| Grade 12. Range \$5,905 to \$6,863 |  |  |  |
| Assistant chief of branch |  | 5,905 | 5,905 |
|  |  |  |  |
| Assistant chief of section. |  | $\begin{array}{lr}1 & 5,905 \\ 2 & 11,810\end{array}$ | $\begin{array}{ll}1 & 5,905 \\ 2 & 11,810\end{array}$ |
| Administrative officer. |  | ${ }_{2} \quad 11,810$ | 5,905 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  | --…- 6 | 1---9-145 |
|  |  |  |  |
| Fiscal accountant. |  | 2 11,810 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Newsreel production manager......-.-- |  | 11, 810 |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Policy supervisor----...-....-......... |  |  |  |
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| Service operation officer-....-. |  | $1{ }^{1} 5$ 5,905 |  |
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|  |  |  |  |
| Prodiction editor writer |  |  |  |
|  |  |  |  |
| Radio program editor-----------.-.-- |  | 314,706 |  |
|  |  |  |  |
| Regional specialist. |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 10: Range \$4,526 to \$5,278: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Service operations officer |  | 4, 528 |  |
| Special agent- 74,150 to $\$ 4,902$ : |  |  |  |
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| Chief of unit. |  | 3 12,600 | 3 12,700 |
|  |  |  |  |
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|  |  |  |  |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Con. <br> "Passport agencies, Department of State" <br> "Miscellaneous salaries and ailowances, Foreign Service" <br> "Contingent expenses, Foreign Service" <br> "Penalty mail costs, Department of State' <br> "Cooperation with the American Republics" <br> Total appropriation or estimate | $\begin{array}{r} -\$ 73,857 \\ -101,397 \\ -10,072 \\ -33,915 \\ -27,761 \end{array}$ | $\begin{array}{r} -\$ 93,835 \\ -165,633 \\ -253,125 \end{array}$ |  |
|  |  |  | \$40, 878,000 |
| By Projects or Functions |  |  |  |
| 1. Information and cultural program------ | $\begin{array}{r} \$ 647,643 \\ 399,024 \\ 12,130,250 \end{array}$ | $\begin{array}{r} \$ 13,362,896 \\ 3,630,436 \\ 20,448,113 \end{array}$ |  |
| 2. Research and intelligence program <br> 3. All other |  |  | $\begin{array}{r} 3,769,300 \\ 21,452,000 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) <br> Total appropriation or estimate | $\begin{array}{r} 13,176,817 \\ -13,176,917 \end{array}$ | $\begin{array}{r} 37,441,445 \\ -37,441,445 \end{array}$ | 40, 878, 000 |
|  |  |  |  |
|  |  |  | 40,878, 000 |

Printing and Binding, Department of State-
Printing and binding, Department of State: For [all] printing and binding in the Department of State[, including all of its bureaus, offices, institutions, and services, located in Washington, District of Columbia, and elsewhere, $\$ 1,433,900$ : Provided, That printing and binding outside the continental limits of the United States shall be without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111) 1 except as otherwise provided for, $\$ 1,571,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$1,433,900 Estimate 1948, a ${ }^{\mathbf{\$ 1}, 571,000}$

- Ercludes $\$ 271,000$ transferred to "Printing and binding, Foreign Service." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. | \$438, 261 | \$1, 221, 600 | \$1, 571, 000 |
| Transferred to- <br> "Printing and binding, Foreign Service" | +125,346 | +215,100 |  |
| "Printing and binding, foreign economie functions, Treasury Department" |  | +2,400 |  |
| Received by transfer from "Cooperation with the American Republies" |  | -5, 200 |  |
| Net total obligations <br> Unobligated balance, estimated savings.-- | $\begin{array}{r} 563,607 \\ 15,393 \end{array}$ | 1, 433, 900 | 1,571, 000 |
| Total appropriation or estimate....- | 579, 000 | 1, 433, 900 | 1,571,000 |
| By Projects or Functions |  |  |  |
| 1. Information and cultural program.- |  | \$616, 200 | \$719, 500 |
| 2. Research and intelligence program. |  |  | 96,000 |
| 3. All other...------------.-- | \$438, 261 | 605,400 | 755, 500 |
| Grand total obligations | 438, 261 | 1,221,600 | 1,571,000 |
| tail) | +140,739 | +212,300 |  |
| Total appropriation or estimate....- | 579, 000 | 1, 433,900 | 1,571,000 |

## Passport Agencies, Department of State-

[Passport agencies: For salaries and expenses of maintenance, rent, and travel not to exceed $\$ 500$, for not to exceed five passport agencies, \$82,500.1 (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$82,500
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Department of State." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Department of State" | +\$73,857 | +\$93,835 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -11,335 |  |
| Unobligated balance, estimated savings.- | 5,853 |  |  |
| Total appropriation or estimate..... | 79,710 | 82,500 | -...-.-------- |

## [OFFICE OF THE SECRETARY OF STATE] DEPARTMENT SERVICE-Continued

## Collecting and Editing Official Papers of Territories of the United States-

Collecting and editing official papers of Territories of the United States: For the expenses of collecting, editing, copying, and arranging for publication the official papers of the Territories of the United States, including personal services in the District of Columbia [and elsewhere, printing and binding, and contingent] and traveling expenses, as provided by the Act of July 31, 1945 [(Public Law 168), $\$ 25,000$ ] (5 U. S. C. 168d), $\$ 16,000$. (Act. of July 5, 1946, Public Law 490.)
Appropriated 1947, \$25,000
Estimate 1948, \$16,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Editor. | 1 \$6,230 | 1 \$7, 102 | $1 \quad \$ 7,342$ |
| Grade 2. Range \$3,397 to \$4,150 |  | 1 3,397 | 1 3,523 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.6 1,437 | 12,896 | $1 \quad 3,021$ |
| Grade 3. Range \$2,168 to \$2,620 |  |  | $1 \quad 2,168$ |
| Total permanent, departmental Deduct lapses. | 1.6 7,667 | $\begin{array}{r} 13,395 \\ -507 \end{array}$ | $\begin{array}{r} 16,054 \\ -54 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{r} 7,667 \\ 162 \end{array}$ | 12,888 | 16,000 |
| 01 Personal services (net) | 7,829 | 12, 888 | 16,000 |
| 06 Printing and binding | 538 | 13,695 |  |
| Grand total obligations. | 8,367 | 26, 583 | 16,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -1, 583 |  |
| Unobligated balance, estimated savings... | 433 |  |  |
| Total appropriation or estimate.--- | 8,800 | 25,000 | 16,000 |

President's War Relief Control Board, Department of State-


Salaries and Expenses, Surplus Property Disposal, Department of State-

Surplus property disposal: For [all] necessary expenses to enable the Department of State to carry out its functions and activities relative to disposition of surplus property pursuant to the pro-
visions of the Surplus Property Act of 1944 ([Public Law 457] 50 U.S. C. 1611-1646), as amended, including personal services in the District of Columbia [and elsewhere,] and employment of persons outside the continental limits of the United States without regard to civil-service and classification laws; [travel expenses, including] attendance at meetings of organizations concerned with the activity for which this appropriation is made; [transportation of prospective customers (not to exceed $\$ 9,000$ ) $\boldsymbol{1}$ cost of living and living quarters allowances and transportation of families and effects including cost of living allowances for military personnel assigned or detailed to the Department, all under such regulations as the Secretary of State may prescribe; [stenographic reporting, translating, appraising, and other services in foreign countries by contract, all without regard to section 3709 of the Revised Statutes] temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); payment of rent in foreign countries in advance; [purchase and exchange of books, maps, periodicals, and newspapers; $]$ printing and binding, including printing and binding outside the continental limits of the United States without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [entertainment (not to exceed $\$ 50,000$ ); $\mathbf{1}$ hire [, maintenance, operation, and repair] of passenger [automobiles] motor vehicles; advertising without regard to section 3828 of the Revised Statutes; [maintenance and operation of [aircraft; $\$ 6,000,000] \$ 1,200,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$
Estimate 1948, \$1,200,000

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estim | ate,1947 | Estimate, 1948 |
| fersonal services, departmental |  |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number | r salary | number salary |
| Grade 15. Range \$9,975 to \$10,000: |  |  |  |  |
| Commissioner----.--- | 0.7 \$6,120 | 1 | -99,975 | \$8, 975 |
| Assistant commissioner |  | 1 | 9,975 |  |
| Special assistant | 1.3 11,375 | 2 | 19,950 | 9,975 |
| Executive director Deputy executive director |  | 1 | 9,975 | 9,975 |
| Theater director. | 1. 614,000 | 2 | 19,950 | 9,975 |
| Division director. | $2 \quad 17,500$ | 5 | 49,875 | 39,900 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |
| Deputy director | $\begin{array}{cc}0.3 & 2,153 \\ 3\end{array}$ | 2 | 16,360 | $\begin{array}{rr}1 & 8,180 \\ 85\end{array}$ |
| Assistant director |  | 5 | 40,900 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |
| Chief of branch.- | 3.5 21,805 | 6 | 42, 612 | 4 28,408 |
| Program coordinator | 0.2 1,246 | 1 | 7,102 |  |
| Field examiner-- ${ }^{\text {Monetary }}$ |  | 1 | 7,102 | 3 21,306 |
| Monetary specialist | 0.2 1,414 <br> 0.2  | 1 | 8,060 |  |
| Information specialis | $\begin{array}{ll}0.2 & 1,246 \\ 0.2 & 1,414\end{array}$ | 1 | 7,102 | 7,102 |
| Compliance specialist | 0.5 3,115 | 2 | 14, 440 | 7,102 |
| Management specialis | 0.7 4,361 | 1 | 7,102 | 7,102 |
| Assistant director | 2.2 15, 554 | 5 | 35, 510 | 1 7,102 |
|  |  |  |  |  |
|  |  |  |  |  |
| Compliance specialist | 0.2 1,036 | 1 | 5,905 |  |
| Assistant director. | 0.7 3,626 |  |  |  |
| Transportation specialist |  | 2 | 11, 810 |  |
| Assistant chief of branch | $\begin{array}{ll}1.1 & 5,698 \\ 1.7 & 88806\end{array}$ |  | ${ }^{23,620}$ | 1 б, 905 |
| Sales offcer- | 1.7 8,806 <br> 0.5  <br> 1590  |  | 17,715 |  |
| Associate field examiner | $\begin{array}{ll}\text { 1.7 } & 8,806\end{array}$ | 4 | 23, 620 | $3^{-17,715}$ |
| Executive assistant. |  | 1 | 5, 905 |  |
| Information specialistGrade 11. Range $\$ 4,002$ to $\mathbf{\$ 5 , 9 0 5 : ~}$ |  |  |  |  |
|  |  |  |  |  |
| Chiet of branch | 1.250 | 2 | 9,804 |  |
| Assistant fleld exam |  | 3 | 14,706 | 5,153 |
| Sales officer- | 0.3 1,290 | 4 | 19,608 | 4,902 |
| Security officer |  |  |  |  |
| Procedures analyst | 0.2860 | 1 | 4,902 |  |
| Grade 9. Range \$4,150 to \$4,902: 1.1 4,004 2 8,300 1 4,150 |  |  |  |  |
| Administrative assistant.....- | $\begin{array}{ll}1.1 & 4,004 \\ 0.2 & 860\end{array}$ | ${ }_{1}^{2}$ | 8,300 4,150 | 4,150 |
|  |  |  |  | $1{ }^{-\cdots \cdots}$ |
|  |  |  |  |  |
|  |  |  |  |  |
| Budget analyst. | 0.4 1.456 <br>   | 3 | 12, 450 | 8,300 |
| Chief of section | 3,640 | 4 | 16, 600 | 4, 150 |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Grade 6. Range \$3,021 to \$3,773- |  |  | ${ }_{170}^{18,126}$ |  |
| Grade 5. Range \$2,645 to $\$ 3,397$ | 27.4 <br> 38.5 <br> 96,096 | 74 | 1700,822 | $\begin{array}{ll}24 & 63,480 \\ 28 & 67,032\end{array}$ |
|  | 15.1 34, 670 | 27 | 64, 536 | 11 23,848 |
|  | $2.3 \quad 3,935$ |  | 12,750 |  |
|  | $0.71,075$ |  |  |  |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
DEPARTMENT SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Department of State. | 14 | \$19,900 | 14 | \$10,000 | \$9,900 | 20 |  | 28 passenger motor vehicles located in Washington are required to provide exclusive transportation service to the Secretary, two Under Secretaries; general transportation service to 6 assistant secretaries, 1 counselor and 5 special assistants, and a large number of office directors and division chjels. The remaining 6 vehicles are assigned to the New York regional executive office where a large area must be covered and transportation provided between points. |
| Salaries and expenses, surplus property disposal, Department of State. |  |  |  |  |  | 24 | \$5,600 | Used by central feld commissioners and executive staff division directors (Army and Navy personnel included) to inspeet surplus property at various depots. Also for daily routine incidental to functioning of offices. |
| Total. | 14 | 19,900 | 14 | 10,000 | 9,900 | 44 | 5,600 |  |

## FOREIGN SERVICE

## Salaries, Ambassadors and Ministers-

[Salaries, ambassadors and ministers: For salaries of ambassadors and ministers appointed by the President, with the advice and consent of the Senate, to such countries and at such salary rates, not exceeding $\$ 10,000$ per annum each for ministers and not exceeding $\$ 17,500$ per annum each for ambassadors, as the President may determine, notwithstanding the provisions of any other law, $\$ 830,500$, including also salaries as authorized by section 1740, Revised Statutes, as amended (22 U. S. C. 3, 121): Provided, That no salary shall be paid to any official receiving any other salary from the United States Government: Provided further, That any ambassador or minister who, prior to appointment as ambassador or minister was legally appointed and served as a diplomatic or consular officer or as a Foreign Service officer, and who, on account of emergent conditions abroad, is unable properly to serve the United States at his regular post of duty, or, when in the public interest it becomes necessary to terminate his appointment as ambassador or minister at such post, may be appointed or assigned to serve in any capacity in which a Foreign Service officer is authorized by law to serve, and, notwithstanding the provisions of any other law, funds available for the payment of salaries of ambassadors and'ministers shall be available also for the payment of the salary of such officer: Provided further, That no ambassador or minister, while serving under such emergency appointment or assignment, shall receive compensation in excess of $\$ 9,800$ per annum while serving in the continental United States or in excess of $\$ 10,000$ per annum while serving elsewhere: Provided further, That the funds for the payment of salaries to ambassadors and ministers shall be available also for the payment, at not to exceed $\$ 10,000$ per annum, of the salary of any person who, incident to the establishment or reestablishment of diplomatic representation, may be designated or assigned to serve as commissioner, adviser, or in any similar representative capacity and who, prior to such designation, has served as ambassador or minister, having previously been legally appointed to serve as a diplomatic, consular, or Foreign Service officer of the United States. $]$ (Act of July 5, 1946, Public Law 490; Act of Aug. 13, 1946, Public Law 724.)

## Appropriated 1947, \$830,500

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Foreign Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Foreign Service" Unobligated balance, estimated savings.... | $\begin{array}{r} +\$ 795,140 \\ 35,860 \end{array}$ | +\$830,500 | ------------------ |
| Total appropriation or estlmate...-- | 831,000 | 830,500 | ------------- |

## Salaries, Foreign Service Officers-

[Salaries, Foreign Service officers: For salaries of Foreign Service officers, including compensation while receiving instructions and training in the United states and while making direct transits between places of residence, when appointed, and posts of assignment, at the commencement and termination of periods of official
service; and salaries of Foreign Service officers or vice consuls while acting as chargés d'affaires ad interim or while in charge of a consulate general or consulate during the absence of the principal officer (22 U. S. C. 20) ; $\$ 6,450,000$.] (Act of July 5, 1946, Public Law 490; Act of Aug. 13, 1946, Public Law 724.)

## Appropriated 1947, $\mathbf{\$ 6 , 4 5 0 , 0 0 0}$

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Foreign Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Foreign Service" <br> Unobligated balance, estimated savings.. | $\begin{array}{r} +\$ 5,120,454 \\ 48,546 \end{array}$ | +\$6,450,000 | --.-.------------- |
| Total appropriation or estimate...-- | 5, 169,000 | 6, 450,000 |  |

## Transportation, Foreign Service

[Transportation, Foreign Service: To pay the traveling expenses of diplomatic, consular, and Foreign Service officers, and other employees of the Foreign Service, including Foreign Service inspectors, and under such regulations as the Secretary of State may prescribe, of their families and expenses of transportation of effects, in going to and returning from their posts, including automobiles as authorized by the Act of April 30, 1940 (5 U. S. C. 73c), and storage of effects while such officers or employees are absent from their permanent posts of duty or are assigned to posts to which, because of emergency conditions as determined by the Secretary of State, they cannot take their effects, including expenses in connection with leaves of absence; attendance at trade and other conferences and congresses under orders of the Secretary of State as authorized by the Act approved February 23, 1931 (22 U. S. C. 16, 17); preparation and transportation of the remains of those officers and employees of the Foreign Service (including their families), who have died or may die abroad or in transit during the period of the employment of such officers and employees, to their former homes in this country or to a place not more distant for interment, and for the ordinary expenses of such interment and also for payment under the provisions of section 1749 of the Revised Statutes ( 22 U. S. C. 130) of allowances to the widows or heirs at law of Diplomatic, Consular, and Foreign Service officers of the United States dying in foreign countries in the discharge of their duties; $\$ 1,915,700$ : Provided, That this appropriation shall be available also for the authorized subsistence expenses of Consular and Foreign Service officers while on temporary detail under commission. 1 (Act of July 5, 1946, Public Law 490; Act of July 29, 1946, Public Law 521; Act of Aug. 18, 1946, Public Law 724.)

## Appropriated 1947, a \$2,062,700

[^48]| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Foreign Service" | +\$3,963, 569 | +\$2, 634, 391 |  |
| Received by transfer from- <br> "Foreign Service pay adjustment, appreciation of foreign currencies" <br> "Foreign Service, auxiliary" | $-20,000$ $-1,203,60 \mathrm{k}$ | -571,601 |  |
| Unobligated balance, estimated savings-.- | -1, 785,032 | -31,001 |  |
| Total appropriation or estimate...-- | 3,525,000 | 2,062,700 | ------------- |

## Salaries and Expenses, Foreign Service-

Salaries and expenses, Foreign Service: For necessary expenses as authorized by the Foreign Service Act of 1946, Public Law 724 (except title VII, sections 701, 702, 703, 704, 706, 707, title VIII, and title IX, section 901), including repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, without regard to section 3709 of the Revised Statutes, as amended; purchase, rental, operation, and maintenance of printing and binding machines, equipment and devices abroad, ice and drinking water for office purposes; the hire of passenger motor vehicles, and purchase of ninety, including ten for chiefs of missions at not to exceed $\$ 3,000$ each; maintenance, operation, and repair of air planes; maintenance, operation, repair, and rental of motorboats and launches for use at posts where determined to be necessary by the Secretary of State; insurance of official motor vehicles in foreign countries when required by law of such countries; excise taxes on negotiable instruments; purchase of uniforms; purchase of household furniture and furnishings for Government-owned, rented, or leased buildings, except as provided by the Act of May7, 1926, as amended (22 U.S.C. 292-299) and the acquisition, by purchase or otherwise, of household equipment for the purpose set forth in section 912 of said Foreign Service Act of 1946, all without regard to section 3709 of the Revised Statutes; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and similar sesvices, including telephone service in residences as authorized by the Act of April 30, 1940 (31 U.S.C. 679); burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by the Act of July 15, 1939 ( 5 U. S. C. 118f); for relief, protection, and burial of American seamen, and alien seamen as authorized by the Act of March 24, 1943 (57 Stat. 45), in foreign countries and in Territories and insular possessions of the United States, and for expenses incurred in the acknowledgment of the services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; for expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating American convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane; for every expenditure requisite for or incident to the brirging home from foreign countries of persons charged with crime, as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and the operation and maintenance of commissary and mess service (not to exceed $\$ 200,000) ; \$ 58,670,000:$ Provided, That the payment for rent of Foreign Service quarters may be made in advance: Provided further, That the Secretary of State may lease or rent, for periods not exceeding ten years, offices, buildings, grounds, and living quarters for the use of the Foreign Service, and may furnish heat, fuel, light, gas, and electricity for Government-owned, leased, or rented offices, buildings, grounds, and living quarters, all without regard to section 3709 of the Revised Statutes ( 41 U.S. C. 5): Provided further, That pursuant to section 8 of Public Law 600 approved August 2, 1946, automobiles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales applied to replacement of an equal number of passenger vehicles and the cost, including the exchange allowance, of each such replacement shall not exceed $\$ 3,000$ in the case of the chief of mission automobile at each diplomatic mission and $\$ 1,300$ in the case of all other passenger vehicles except station wagons, and such replacements shall not be charged against the numerical limitation hereinbefore set forth. (Act of Aug. 19, 1946, Public Law 724.)

| a Transferred from appropriations as follows: |  |
| :---: | :---: |
| "Salaries, ambassadors and mimisters" | \$545, 000 |
| "Salaries, Foreign Service officers" | 9,362,406 |
| "Salaries, Foreign Service reserve officers" | 2, 840, 345 |
| "Salaries, Foreign Service staft officers and em | 14,562, 099 |
| "Salaries, alien clerks and employees, Foreig | 9,459,815 |
| "Salaries, consular agents, Foreign Service" | 7, 200 |
| "Transportation, Foreign Service" | 7, 438, 207 |
| "Foreign Service quarters" | 2,199, 870 |
| "Contingent expenses, Foreign Service" | 12, 255,058 |
| For comparative purposes the amounts avail schedule as transfers. | wn in the |



## FOREIGN SERVICE—Continued

Salaries and Expenses, Foreign Service-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from- <br> "Salaries, ambassadors and ministers". <br> "Salaries, Foreign Service officers"- |  |  |  |
|  | $\begin{array}{r} -\$ 795,140 \\ -5,120,454 \end{array}$ | $\begin{array}{r} -\$ 830,500 \\ -6,450,000 \end{array}$ |  |
| "Salaries, Foreign Service officers" <br> "Salaries, Foreign Service reserve offi- | $-5,120,454$ |  |  |
| "cers"-........-....-.-....-...-- | -606, 501 | -1,608, 284 |  |
| "Salaries, Foreign Service staff officers and employees" | -11, 808, 649 | -9,870,449 |  |
| "Salaries, alien clerks and employees, Foreign Service" | -3, 602,013 | -7, 280, 755 |  |
| "Salaries, consular agents, Foreign | -316 | - 280 |  |
| "Transportation, Foreign Service" | -3,963, 569 | -2, 634,301 |  |
| "Foreign Service quarters"-...-...- | $-1,645,229$$-8,918,615$ | $\begin{aligned} & -2,07,816 \\ & -2,076,816 \\ & -9,252,875 \end{aligned}$ |  |
| "Contingent expenses, Foreiga Service". |  |  |  |
| Total appropriation or estimate.-.-- |  |  | \$58,670,000 |
| By Projects or Functions |  |  |  |
| 1. Information and cultural program. |  | \$5, 481, 48288084,4430008 | $\$ 7,491,300$698,700 |
| 2. Research and intelligence program |  |  |  |
| 3. All other. | \$36, 460, 486 |  | 50, 480, 000 |
| Grand total obligations. | $\begin{array}{r} 36,460,486 \\ -36,460,486 \end{array}$ | $\begin{array}{r} 40,004,570 \\ -40,004,570 \end{array}$ | 58, 670, 000 |
| Adjustments (see objects schedule for detail) |  |  |  |
| Total appropriation or estimate..... |  |  | 58, 670,000 |

## Foreign Service Quarters-

[Foreign Service quarters: For rent, heat, fuel, light, gas, and electricity for the Foreign Service for offices, buildings, and grounds, and, as authorized by the Act approved June 26, 1930 (5 U. S. C. 118a), and the Act of May 3, 1945 (Public Law 48), for living quarters and allowances for living quarters, $\$ 5,219,000$ : Provided, That payment for rent may be made in advance: Provided further, That the Secretary of State may enter into leases for such offices, buildings, grounds, and living quarters for periods not exceeding ten years and without regard to section 3709 of the Revised Statutes (41 U. S. C. 5): Provided further, That no part of this appropriation shall be used for allowances for living quarters, including heat, fuel, and light, in an amount exceeding $\$ 4,000$ for an ambassador, minister, or chargé d'affaires, and not exceeding $\$ 2,000$ for any other Foreign Service officer, except that such limitations shall not apply to Foreign Service posts at Cairo, London, Ankara, Madrid, Rio de Janeiro, Panama, and Habana. $]$ (22 L.S. C. 291; Act of July 5, 1946, Public Law 490; Act of July 23, 1946, Public Law 521; Act of Aug. 19, 1946, Public Law 724.)

## Appropriated 1947, a $\mathbf{\$ 5 , 2 5 5 , 5 0 0}$

a Includes $\$ 36,500$ approprlated in the Third Deficiency Appropriation Act, 1946.
Note--Pursuant to act of Aug. 13, 1946 (Public Law 724), $\$ 288,106$ for fiscal year 1947 has been transferred from "Foreign Service, auxiliary." For comparative purposes the amount available for 1946 is shown in the schedule os a transfer. For the fiscal year 1948 it is proposed to estimate for this item under "Salaries and expenses, Foreign Service" and "Living and quarters allowances, Foreign Service." For comparative purposes
the amounts available for 1946 and 1947 are shown in the schedules as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to - <br> "Living and quarters allowances, Foreign Service" <br> "Salaries and expenses, Foreign Service" | $+\$ 2,317,734$ $+1,645,229$ | $+\$ 3,466,790$ $+2,076,816$ |  |
| Received by transfer from- <br> "Foreign Service pay adjustment, ap- <br> preciation of foreign currencies. <br> "Foreign Service, auxiliary" <br> Unobligated baiance, estimated savings.................. | $\begin{array}{r} -23,150 \\ -755,321 \\ 237,508 \end{array}$ | $-288,106$ |  |
| Toual appropriation or estimatc.... | 3, 422,000 | 5, 255, 500 | ------------ |

[The limitations under the appropriation "Foreign Service quarters", fiscal year 1947, on the amounts which may be used for allowances for living quarters shall not apply to Foreign Service posts in Turkey, Switzerland, Union of Soviet Socialist Republics, Venezuela, and The Netherlands possessions. This provision shall be effective as of July 1, 1946.] (Act of July 23, 1946, Public Law 521.)

## Cost of Living Allowances, Foreign Service-

[Cost of living allowances, Foreign Service: To provide for post allowances authorized by the Act of May 3, 1945 (Public Law 48), $\$ 3,360,000.1$ (Act of Aug. 13, 1946, Public Law 724; Act of July 5, 1946, Public Law 490; Act of July 23, 1946, Public Law 521.)

## Appropriated 1947, a $\$ \mathbf{3 , 5 4 0 , 0 0 0}$

- Includes $\$ 180,000$ appropriated in the Third Deficiency Appropriation Act, 1946.

Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), $\$ 389,666$ for the fiscal year 1947 has been transferred from "Foreign Service, auxiliary." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer. For the flscal year 1948 it is proposed to estimate for this item under "Living and quarters allowances,
Foreign Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Living and quarters allowances, Foreign Service" | +\$3,331,345 | +\$3,929,666 |  |
| Received by transfer from- <br> "Foreign Service pay adjustment, appreciation of foreign currencies". <br> "Foreign Service, auxiliary" | $\begin{array}{r} -65,350 \\ -1,296,236 \end{array}$ | ---789, 6 --7- |  |
| Unobligated balance, estimated savings.- | 180,241 |  |  |
| Total appropriation or estimate....- | 2, 150, 000 | 3,540,000 |  |

Living and Quarters Allowances, Foreign Service-
Living and quarters allowances, Foreign Service: To provide for allowances as authorized by section 901 (1) and (2) of the Foreign Service Act of 1946 (Public Law 724), $\$ 9,979,000$.
a Transferred from appropriations as follows:
"Cost of living allowances, Foreign Service"
Estimate 1948, a $\mathbf{\$ 9 , 9 7 9 , 0 0 0}$
"Cost of living allowances, Foreign Servic
\$5, 068,069
For comparative purposes the amounts available for 1946 and 1947 are shown in the For comparative piers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1048 |
| Cost of living allowances | 83, 331, 345 | \$3, 929, 666 | \$5, 068, 069 |
| Living quarters allowances | 2, 317, 734 | 3, 466, 790 | 4,910,931 |
| Received by transfer from - <br> "Cost of living allowances, Foreign Service" <br> "Foreign Service quarters" <br> Total appropriation or estimate | 5, 649, 079 | 7,396,456 | 9,979, 000 |
|  | $-3,331,345$ $-2,317,734$ | $\begin{aligned} & -3,929,666 \\ & -3,466,790 \end{aligned}$ |  |
|  |  |  | 9,979,000 |
| By Projects or Functions |  |  |  |
| 1. Information and cultural program. |  | \$629,660 | \$1, 150,000 |
| 2. Research and intelligence program |  | 20, 000 | 130,000 |
| 3. All other--.-------------------- | \$5, 649, 079 | 6, 746, 796 | 8,699,000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 5, 649, 079. | 7,396,456 | 9,979, 000 |
|  | -5, 649, 079 | -7,396,456 |  |
| Total appropriation or estimate....- |  |  | 9,979,000 |

## Representation Allowances, Foreign Service-

Representation allowances, Foreign Service: For representation allowances as authorized by [section 8 of the Act of May 3, 1945 (Public Law 48), $\$ 800,000$ I section 901 (3) of the Foreign Service Act of 1946 (Public Law 724), $\$ 1,118,000$. (Act of Aug. 13, 1946, Public Law 724; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ 800,000$
Estimate 1948, \$1,118,000
Note,-Pursuant to act of Aug. 13, 1946 (Public Ls, 724), \$91,216 for fiscal year 1947 has been transferred from "Foreign Ser vice auxiliary." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. | \$675, 576 | \$891, 216 | \$1, 118,000 |
| Received by transfer from "Foreign Service, auxiliary" | $-76,851$ | -91,216 |  |
| Unobligated balance, estimated savings..- | 9,275 |  |  |
| Total appropriation or estimate....- | 608,000 | 800,000 | 1,118,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Information and cultural program... |  | \$47, 000 | \$109, 720 |
| 2. Research and intelligence program |  |  | 9, 100 |
| 3. All other.. | \$675, 576 | 844, 216 | 999, 180 |
| Grand total obligations | 675,576 | 891, 216 | 1, 118,000 |
| tail) | -67,576 | -91,216 |  |
| Total appropriation or estimate...-- | 608, 000 | 800,000 | 1,118,000 |

## Foreign Service Retirement and Disability Appropriated Fund-

Foreign Service retirement and disability fund: For financing the liability of the United States, created by the [Act approved February 23, 1931, as amended by the Act of April 24, 1939 (22 U. S. C. 21-21 (o)) ], Foreign Service Act of 1946 (Public Law 724) [ $\$ 1,051,000] \$ 1,351,000$, which amount shall be placed to the credit of the "Foreign 'Service retirement and disability fund". (Act of July 5, 1946, Public Law 490; Act of Aug. 19, 1946, Public Lawif24.)
Appropriated 1947, \$1,051,000
Estimate 1948, \$1,351,000
Transferred to trust funds: 1946, $\$ 922,800 ; 1947, \$ 1,051,000 ; 1948, \$ 1,351,000$.

## Salaries of Clerical, Administrative, and Fiscal Personnel, Foreign Service

[Salaries of clerical, administrative, and fiscal personnel, Foreign Service: For salaries of vice consuls commissioned by the Secretary of State and of clerical, administrative, and fiscal personnel in the Foreign Service, including salaries while under instruction in the United States and during transit to and from homes in the United States upon the beginning and after termination of services, $\$ 10,200,000.1$ (Act of Aug. 18, 1946, Public Law 724; Act of July 5, 1946, Public Law 490; Act of July 23, 1946, Public Law 521.)

## Appropriated 1947, a \$10,847,850

- Includes $\$ 647,850$ appropriated in the Third Deficiency Appropriation Act, 1946.

Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), the appropriation under the above title for fiscal year 1947 has been transferred as follows:
"Salaries, Foreign Service reserve officers"'-.................................................. \$504,806
"Salaries, Foreign Service staft officers and employees", 6,977, 016
"Salaries, alien clerks and employees, Foreign Service"-.........................................068 For comparative purposes the amounts available for 1946 are shown in the schedule
as transfers. as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to |  |  |  |
| "Salaries, Foreign Service reserve offlcers" |  | +\$504, 806 |  |
| "Salaries, Foreign Service stafi officers and employees" | +\$4, 131,610 | +6,977,016 |  |
| "Salaries, alien clerks and employees, Foreign Service"- | +1,898, 081 | +3, $+3,366,028$ |  |
| Received by transfer from "Foreign Service pay adjustment, appreciation of foreign currencies" | -11, -1, | +3,306,028 |  |
| Unobligated balance, estimated savings.-- | 21, 159 |  |  |
| Total appropriation or estimate..--- | 6, 039, 150 | 10,847, 850 |  |

## Miscellaneous Salaries and Allowances, Foreign Service-

[Miscellaneous salaries and allowances, Foreign Service: For salaries or compensation of kavasses, guards, dragomans, porters, interpreters, prison keepers, translators, archive collators, Chinese writers, messengers, couriers, telephone operators, radio operators, supervisors of construction, custodial and operating force for maintenance and operation of Government-owned and leased diplomatic and consular properties in foreign countries, and assignment of qualified persons as provided in section 5 of the Act of May 3, 1945 (Public Law 48), including salaries while under instruction in the United States and during transit to and from their homes in the United States upon the beginning and after termination of service in foreign countries; compensation of agents and employees of despatch agencies established by the Secretary of State; operation of motor-propelled and other passenger- and non-passengercarrying vehicles; for allowances to consular officers, who are paid in whole or in part by fees, for services necessarily rendered to American vessels and seamen, as provided in the Act of June 26, 1884 (22 U. S. C. 89; 46 U. S. C. 101); and such other miscellaneous personal services as may be necessary; $\$ 5,996,000$ : Provided, That no part of this appropriation shall be expended for salaries or wages
of persons not American citizens performing clerical services (except interpreters, translators, and messengers), whether officially designated as clerks or not, in any diplomatic mission or in the diplomatic section of any combined mission: Provided further, That the Secretaries of War and Navy are authorized, upon request by the Secretary of State, to assign enlisted men of the Army, Navy, and Marine Corps to serve as custodians, under the immediate supervision of the Secretary of State or the chief of mission, whichever the Secretary of State shall direct, at embassies, legations, or consulates of the United States located in foreign countries. 1 (18 U.S. C. 659; 22 U. S. C. 174, 175, 296; 46 U. S. C. 653-682; Act of Aug. 13, 1946, Public Law 724; Act of July 5, 1946 Public Law 490; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, a $\mathbf{\$ 6 , 1 2 9 , 4 5 0}$
a Includes $\$ 133,450$ appropriated in the Third Deficiency Appropriation Act, 1946.
Note.- Pursuant to act of Aug. 13, 1946 (Public Law 724), the appropriation under the above litle for flscal year 1947 has been transferred as follows:
"Salaries and expenses, Department of State" \$166,633
"Salaries. Foreign Service reserve officers" 169, 990
"Salaries, Foreign Service staff officers and employees"
"Salaries, alien clerks and employees, Foreign Service" For comparative purposes the amounts available for 1946 For comp, transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Department of State" | +\$101,397 | +\$166,633 |  |
| "Salaries, Foreign Service reserve officers" |  | +169,990 |  |
| "Salaries, Foreign Service staff officers and employees" | +220, 153 | +1,877,600 |  |
| "Salaries, alien clerks and employees, Foreign Service" | +1,703,932 | +3,914, 727 |  |
| "Salaries, consular agents, Foreign Service" | +316 | $+500$ |  |
| Received by transfer from "Foreign Service pay adjustment, appreciation of foreign currencies" | -30,830 |  |  |
| Unobligated balance, estimated savings... | 181,882 |  |  |
| Total appropriation or estimate....- | 2, 176, 850 | 6, 129, 450 |  |

## Foreign Service, Auxiliary -

[Foreign Service, auxiliary: For all necessary expenses to enable the Department of State during the fiscal year 1947 to continue to perform functions or activities in connection with the Auxiliary Foreign Service for the performance of which, during the fiscal years 1941 and 1942, the Department of State received allocations of funds from the appropriation "Emergency fund for the President" contained in the Military Appropriation Act, 1941 , including the objects for which and subject to the conditions under which such allocations were provided or expended during the fiscal years 1941 and 1942, $\$ 3,300,000$ : Provided, That cost of living and representation allowances, as authorized by the Act approved February 23, 1931, as amended, may be paid from this appropriation to American citizens employed hereunder. 1 (Act of July 5 , 1946, Public Law 490; Act of Aug. 13, 1946, Public Law 724.)
Appropriated 1947, \$3,300,000
Note.-Pursuant to act of August 13, 1946 (Public Law 724), the appropriation under the above title for fiscal year 1947 has been transferred as follows:


"Representation allowances, Foreign Service"
"Contingent expenses, Foreign Service"--
91,216
10,000
"Salaries, Foreign Service reserve officers"
"Salaries, Foreign Service staff officers and employees". ............................... 1,015, 833
"Transportation, Foreign Service". ............................................................ 571,691 For comparative purposes the amounts available for 1046 are shown in the sehedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to- <br> "Cost of living allowanees, Foreign <br> Service" <br> "Foreign Service, quarters" |  |  |  |
|  | +\$1,296, 236 | +\$389,666 |  |
|  | +755,321 | +288, 106 |  |
| "Representation allowances, Foreign Serviee" | +76,851 | +91,216 |  |
| "Contingent expenses, Foreign Service" | +200,873 | +10,000 |  |
| "Salaries, Foreign Service reserve orficers" | +606,501 | +933, 488 |  |
| "Salaries, Foreign Service staff officers and employees" "Transportation, Foreign Service" | $+7,456,886$ $+1,203,601$ | $+1,015,833$ $+571,691$ |  |

## FOREIGN SERVICE-Continued

Foreign Service, Auxiliary-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from "Foreign Service pay adjustment, appreciation of foreign currencies" Unobligated balance, estimated savings.. | $\begin{array}{r} \$ 78,500 \\ \mathbf{5 3 4}, 301 \end{array}$ |  |  |
| Total appropriation or estimate...-- | 12, 052, 070 | \$3, 300,000 | -------------- |

Salaries, Foreign Service Reserve Officers-
Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), the amounts available under the above title for the fiscal year 1947 were transferred from appropriations as follows:

Miscellaneous salaries and allowances, Foreign service"-.......-...........-169,990 ralaries of clerical, administrative, and fiscal personnel, Fore shown in the schedule as ransfers
For fiscal year 1948 lt ls proposed to estimate for this item under "Salaries and expenses, Foreign Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Foreign Service" | +\$606,501 | +\$1, 608, 284 | ------------ |
| Received by transfer from- <br> "Foreign Service, auxiliary" <br> "Miscellaneous salaries and allowances, Foreign Service" | -606, 501 | $\begin{aligned} & -933,488 \\ & -169,990 \end{aligned}$ |  |
| "Salaries of clerical, administrative, and flscal personnel, Foreign Service- |  | -504, 806 |  |
| Total appropriation or estimate...-- |  |  |  |

## Salaries, Foreign Service Staff Officers and Employees-

Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), the amounts available under the above title for the fiscal year 1947 were transferred from appropriations as follows:
"Salaries of clerical, administrative, and fiscal personnel, Foreign Service".- \$6, 977, 016
 or 1946 are shown in the schedule 8 transfers.
For ftscal year 1948 it is proposed to estimate for this item under salaries and expenses Foreign Service," For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Foreign Service" | +\$11,808, 649 | +\$9,870, 449 |  |
| Received by transfer from- |  |  |  |
| "Salaries of clerical, administrative, and fiseal personnel, Foreign Service" | -4,131,610 | -6,977,016 |  |
| "Foreign Service, auxiliary". <br> "Miscollaneus salaries and allowances, | -7, 456, 886 | -1, 015, 833 |  |
| Foreign Service" | -220, 153 | -1,877, 600 |  |
| Total appropriation or estimate....- | ----------- | ---------- |  |

Salaries, Alien Clerks and Employees, Foreign Service-
Note.-Pursuant to Act of Aug. 13, 1946 (Publie Law 724), the amounts available under the above title were transferred from appropriations as follows:
"Miscellaneous salaries and allowances, Foreign Service"....................- \$3, 914, 727 "Salaries of clerical, administrative, and fiscal personnel, Foreign Service","- $\quad 3,366,028$ For comparative purposes the amounts available for 1946 are shown in the schedule as ransfers.
For fiscal year 1948 it is proposed to estimate for this item under "'Salaries and expenses Foreign Service." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | EstImate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, Foreign Service" | +\$3, 602, 013 | +\$7,280, 755 |  |
| Received by transfer from- <br> "Salaries of clerical, administrative, and fiscal personnel, Foreign Service | -1, 898, 081 | -3,366, 028 |  |
| "Miscellaneous salaries and allowances, Foreign Service"....................... | -1, 703, 932 | -3, 914, 727 |  |
| Total appropriatlon or estimate....- |  |  |  |

Salaries, Consular Agents, Foreign Service-
Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), the amount available under the above title for the fiscal year 1947 was transferred from "Miscellaneous salaries and allowances, Foreign Service". For comparative purposes the amount available for 1946 sLown in the schedule as a transfer
rer ander "Salaries and expenses, for comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, Foreign Service" | +\$316 | +\$500 | - |
| Received by transfer from "Miscellaneous salaries and allowances, Foreign Servlee". | $-316$ | -500 |  |
| Total appropriation or estimate..--- |  |  | ------------ |

## Contingent Expenses, Foreign Service

[Contingent expenses, Foreign Service: For stationery; blanks, record and other books; seals, presses, flags; signs; military equipment and supplies; repairs, alterations, preservation, and maintenance of Government-owned and leased diplomatic and consular properties in foreign countries, including minor construction on Government-owned properties, water, materials, supplies, tools, seeds, plants, shrubs, and similar objects; purchase, rental, repair, and operation of microfilm and motion-picture equipment; purchase, rental, operation, and maintenance of printing and binding machines, equipment, and devices outside the continental limits of the United States; purchase (from surplus Government stock) of two airplanes and maintenance and operation thereof; advertising in foreign newspapers without regard to section 3828 of the Revised Statutes ( 44 U. S. C. 324); newspapers (foreign and domestic); freight; postage; telegrams; advertising; ice and drinking water for office purposes; purchase (not to exceed one hundred and fifty-two passenger automobiles), maintenance and hire of motor-propelled, horse-drawn, or other passenger-carrying vehicles, including purchase of sixteen automobiles for chiefs of missions at not to exceed $\$ 3,000$ each; insurance of official motor vehicles in foreign countries when required by the law of such countries; excise taxes on negotiable instruments; funds for establishment and maintenance of commissary service; uniforms; furniture; household furniture and furnishings, except as provided by the Act of May 7, 1926, as amended (22 U. S. C. 292-299), for Government-owned or rented buildings without regard to section 3709 of the Revised Statutes; maintenance and rental of launch for embassy in Turkey, not exceeding $\$ 3,500$, including personnel for operation; rent and other expenses for despatch agencies established by the Secretary of State; traveling expenses, including the transportation of members of families and personal effects of diplomatic officers, Foreign Service officers, and other officers and employees of the Foreign Service, in traveling to seats of government at which they are assigned other than the city of usual assignment and returning to the city of usual assignment; travel of diplomatic couriers carrying confidential official mail, without regard to section 10 of the Act of March 3, 1933 ( 47 Stat. 1516) ; loss by exchange; radio broadcasting; payment in advance for subscriptions to commercial information, telephone and other similar services, including telephone service in residences as authorized by the Act of April 30, 1940 (31 U. S. C. 679) ; burial expenses and expenses in connection with last illness and death of certain native employees, as authorized by and in accordance with the Act of July 15, 1939 ( 5 U. S. C. 118f); expenses of vice consulates and consular agencies for any of the foregoing objects; allowances for special instruction, education, and individual training of officers and employees of the Foreign Service at home and abroad; for relief, protection, and burial of American seamen, and alien seamen as authorized by the Act of March 24, 1943 ( 57 Stat. 45), in foreign countries and in Territories and insular possessions of the United States, and for expenses which may be incurred in the acknowledgment of the services of officers and crews of foreign vessels and aircraft in rescuing American seamen, airmen, or citizens from shipwreck or other catastrophe abroad; for expenses of maintaining in Egypt, Ethiopia, Morocco, and Muscat, institutions for incarcerating Anerican convicts and persons declared insane by any consular court, rent of quarters for prisons, ice and drinking water for prison purposes, and for the expenses of keeping, feeding, and transportation of prisoners and persons declared insane by any consular court in Egypt, Ethiopia, Morocco, and Muscat; for every expenditure requisite for or incident to the bringing home from foreign countries of persons charged with crime as authorized by section 5275 of the Revised Statutes (18 U. S. C. 659); and such other miscellaneous expenses as may be necessary; $\$ 9,100,000$ : Provided, That this appropriation shall be available for reimbursement of appropriations for the Navy Department for materials,
supplies, equipment, and services furnished by the Navy Department, including pay, subsistence, allowances, and transportation of enlisted men of the Navy and Marine Corps who may be assigned by the Secretary of the Navy, upon request of the Secretary of State, to embassies, legations, or consular offices of the United States located in foreign countries: Provided further, That reimbursements incident to the maintenance of commissary service authorized under this head shall be credited to the appropriation for this purpose current at the time obligations are incurred or such amounts are received: Provided further, That a detailed report shall be made to Congress annually of the receipts and expenditures of said commissary service: Provided further, That passenger automobiles provided for under this head shall be purchased from surplus Government stock if suitable vehicles are available from this source: Provided further, That pursuant to section 204 of Public Law 334, Seventy-ninth Congress, automobiles in possession of the Foreign Service abroad may be exchanged or sold and the exchange allowances or proceeds of such sales applied to replacement of an equal number of automobiles of the same general type and class. 1 (2.2 U.S. C. 129, 174, 175, 291, 296; 46 U.S. C. 653, 682; Act of Aug. 13 1946, Public Law 724; Act of July 5, 1946, Public Law 490; Act of July 29, 1946, Public Law 521.)

## Appropriated 1947, a $\$ 9,496,000$

- Includes $\$ 396,000$ appropriated in the Third Deficiency Appropriation Act, 1946

Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), $\$ 10,000$ for fiscal year 1947 has been transferred from "Foreign Service, auxiliary." For comparative purposes the amount for 1940 is shown in the schedule as a transfer.
For the fiscal year 1948 it is proposed to estimate for this item under "Salaries and expenses, Foreign Service," and "Salaries and expenses, Department of State." For com parative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- <br> "Salaries and expenses, Foreign Serv- <br> ice" | +\$8,918,615 | +\$9, 252, 875 |  |
| "Salaries and expenses, Department of State" | +10,072 | +253, 125 |  |
| Received by transfer from "Foreign Service, auxiliary" <br> Unobligated balance, estimated savings.-. | $\begin{array}{r} -200,873 \\ 492,186 \end{array}$ | -10,000 |  |
| Total appropriation or estimate.---- | 0, 220,000 | 0, 496, 000 |  |

[Not to exceed 10 per centum of any of the foregoing appropriations under the caption "Foreign Service" may be transferred, with the approval of the Bureau of the Budget, to any other foregoing appropriation or appropriations under such caption in the same fiscal year, but no appropriation shall be increased more than 10 per centum thereby: Provided, That all such transfers shall be set forth in the Budget for the subsequent fiscal year. 1
[Pay period of employees: Until July 1, 1947, the Secretary of State may, under such regulations as he may prescribe, compute and pay on a biweekly basis (one twenty-sixth of the annual rate) the annual or monthly compensation of employees of the Department of State, including the Foreign Service, outside the continental limits of the United States who are paid in accordance with local native wage rates for the area in which employed, and when a pay period for such employees begins in the fiscal year 1946 and ends in the fiscal year 1947, the gross amount of the earnings for such pay period may be regarded as a charge against the appropriation or allotment current at the end of such pay period. This provision shall be considered as effective from July 1, 1945. I (Act of July 5, 1946, Public Law 490; Act of July 29, 1946, Public Law 521.)

## Printing and Binding, Foreign Service-

Printing and binding, Foreign Service: For printing and binding for the Foreign Service, \$271,000: Provided, That printing and binding outside continental United States may be without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111).

Estimate 1948, a \$271,000
-Transferred from "Printing and binding, Department of State." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding- | \$125, 346 | \$215, 100 | \$271,000 |
| Received by transfer from "Printing and binding, Department of State" | -125,346 | -215, 100 |  |
| Total appropriation or estimate.... |  |  | 271,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Information and cultural program.- | 125 316 | \$75.000 | \$86,000 |
|  |  |  |  |
| Grand total obligations. | 125, 346 | 215,100 | 271,000 |
| Adjustments (see objects schedule for detail) | -125,346 | -215, 100 |  |
| Total appropriation or estimate |  |  | 271,000 |

## Foreign Service Buildings Fund-

Foreign Service buildings fund: For [the purpose of] carrying into effect [the provisions of] the Act of May 25, 1938, [entitled "An Act to provide additional funds for buildings for the use of the diplomatic and consular establishments of the United States"] (22 U. S. C. 295a) and the Act of July 25, 1946 (Public Law 547), including the initial alterations, repair, and furnishing of building acquired under said Act [ $\$ 1,000,000] \$ 52,000,000$, of which $\$ 50,000,000$ shall be immediately available. (22 U. S. C. 292-300, Act of July 5, 1946, Public Law 490; Act of July 25, 1946, Public Law 547.)
Appropriated 1947, \$1,000,000
Estimate 1948, \$52,000,000


## Emergencies Arising in the Diplomatic and Consular Service-

Emergencies arising in the Diplomatic and Consular Service: For expenses necessary to enable the Secretary of State to meet unforseen emergencies arising in the Diplomatic and Consular Service, to be expended pursuant to the requirement of section 291 of the Revised Statutes ( 31 U. S. C. 107), [ $\$ 9,000,000$ of which not to exceed $\$ 25,000$ shall, in the discretion of the Secretary of State, be available forl including personal services in the District of Columbia, $\$ 11,250,000$ : Provided, That all refunds, repayments or other credits on account of funds disbursed under this head shall be credited to the appropriation for this purpose current at the time obligations are incurred or such amounts are received: Provided further, That the Secretary of State may celegate to subordinate officials the authority vested in him by section 291 of the Revised Statutes pertaining to certification of expenditures. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$9,000,000
Estimate 1948, \$11,250,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  | \$18, 053,000 | \$11, 640,000 | \$14, 020,000 |
|  | -553,000 | -2,640,000 | -2, 770,000 |
| Total appropriation or estimate-.--- | 17,500, 000 | 9,000, 000 | 11, 250, 000 |

[American citizens holding positions in the Foreign Service of the United States and who on account of emergency conditions abroad are unable properly to serve the United States at their regular posts of duty may be assigned to the Department of State to perform temporary services in that Department or to be detailed for temporary services of comparable importance, difficulty, responsibility, and value in any other department or agency of the United States, in cases where there is found to be a need of services for the performance of which such persons have the requisite qualifications. The salaries of such persons shall, notwithstanding the provisions

## FOREIGN SERVICE-Continued

of any other law, continue to be paid during the periods of such assignments from the appropriations under the caption "Foreign Service" in the Department of State Appropriation Act.]

The exchange of funds for payment of expenses in connection with the operation of diplomatic and consular establishments
abroad shall not be subject to the provisions of section 3651 of the Revised Statutes (31 U. S. C. 543).

Total, Foreign Service, annual appropriations genera account:
Appropriated 1947, \$59,763,000 Estimate 1948, \$134,639,000

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948
FOREIGN SERVICE

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or gircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Foreign Service. $\qquad$ <br> Do | 200 | $\begin{array}{r} \$ 305,700 \\ 2,600 \end{array}$ | 112 | \$76,200 | $\begin{array}{r} \$ 229,500 \\ 2,600 \end{array}$ | $\begin{array}{r} 1604 \\ 22 \\ 22 \end{array}$ | $\begin{gathered} \$ 1,000 \\ -6,400 \end{gathered}$ | Used by chiefs of mission and Foreign Service officers in the performance of diplomatic and consular work. <br> Used by officials and employees of Liberian Economic Mission. Used by civil air attachés assigned to missions to assist them in their relations with officials and individuals who are connected with civil aviation abroad. |
| Total. | 202 | 308, 300 | 112 | 76,200 | 232, 100 | 608 | 7,400 |  |

1 Includes 34 on loan.
2 Aircraft.

## INTERNATIONAL OBLIGATIONS AND ACTIVITIES

## United States Contributions to International Commissions,

 Congresses, and Bureaus-United States contributions to international commissions, congresses, and bureaus: For payment of the annual contributions, quotas, and expenses, including loss by exchange in discharge of the obligations of the United States in connection with international commissions, congresses, bureaus, and other objects, in not to exceed the respective amounts as follows: [Pan American Union, $\$ 377,662$, including not to exceed $\$ 20,000$ for printing and binding; participation by the United States in the work of the Bureau of Inter parliamentary Union for Promotion of International Arbitration, as authorized by Public Law 170, approved June 28, 1935, \$20,000; Pan American Sanitary Bureau, $\$ 63,584.35$; Bureau of International Telecommunication Union, Radio Section, $\$ 8,215$; Inter-American Radio Office, $\$ 6,377.50$; Government of Panama, $\$ 430,000$; International Hydrographic Bureau, $\$ 9,147.60$; International Bureau for Protection of Industrial Property, \$2,490.08; Gorgas Memorial Laboratory, $\$ 50,000$; American International Institute for the Protection of Childhood, $\$ 2,000$; International Map of the World on the Millionth Scale, $\$ 50$; International Penal and Penitentiary Commission, $\$ 4,922$; International Labor Organization, $\$ 497,000$; Implementing the Narcotics Convention of 1931, $\$ 15,681.60$; International Council of Scientific Unions and Associated Unions, as follows: International Council of Scientific Unions, $\$ 32.67$; International Astronomical Union, $\$ 1,045.44$; International Union of Geodesy and Geophysics, $\$ 3,920.40$; International Scientific Radio Union, $\$ 392.04$; in all, $\$ 5,390.55$; Pan American Institute of Geography and History, $\$ 10,000$; Inter-American Coffee Board, $\$ 8,000$; Inter-American Indian Institute, $\$ 4,800$; Inter-American Institute of Agricultural Sciences, $\$ 158,960.89$; Inter-American Statistical Institute, $\$ 31,792.17$; Inter-American Financial and Economic Advisory Committee, or its successor, \$23,000; Cape Spartel and Tangier Light, Coast of Morocco, \$800; International Bureau of Permanent Court of Arbitration, $\$ 1,722.57$; and participation by the United States in the Emergency Advisory Committee for Political Defense, as authorized by Public Law 80, approved June 19, 1943, \$105,519; International Bureau of Weights and Measures, $\$ 7,350.75$; International Technical Committee of Aerial Legal Experts, $\$ 326.70$; International Office of Public Health $\$ 5,104.68$; International Statistical Bureau at The Hague, $\$ 2,500$; International Bureau for Publication of Customs Tariffs, $\$ 2,232.53$; and Food and Agriculture Organization of the United Nations, $\$ 1,250,000$; in all, $\$ 3,104,631]$ American International Institute for the Protection of Childhood (22 U. S. C. 269b), $\$ 2,000$; Bureau of International Telecommunication Union, Radio Section (49 Stat. 2391, 54 Stat. 1417), $\$ 6,983$; Bureau of Interparliamentary Union for Promotion of International Arbitration, including participation by the United States in the work of the Bureau (22 U. S. C. 276, 276a), $\$ 20,000$; Cape Spartel and Tangier Light, Coast of Morocco (14 Stat
679), $\$ 800$; Central Bureau of the International Map of the World on the Millionth Scale (22 U.S.C. 269a), \$50; Emergency Advisory Committee for Political Defense, including participation by the United States in the Committee (Act of June 19, 1943, Public Law 80), \$72,658; Food and Agriculture Organization of the United Nations (22 U. S. C. 279-279d), \$1,250,000; Gorgas Memorial Laboratory (22 U. S. C. 278, 278a, 2786 ), $\$ 50,000$; Inter-American Coffee Board (Convention of Nov. 28, 1940), \$8,000; Inter-American Economic and Social Council (57 Stat. 159), \$23,000; Inter-American Indian Institute (Convention of Nov. 29, 1940), \$4,800; Inter-American Institute of Agricultural Sciences (Convention of Jan. 15, 1944), \$159,773; Inter-American Radio Office (53 Stat. 1576), \$6,720; Inter-American Statistical Institute (56 Stat. 20), $\$ 31,955$; International Bureau for the Protection of Industrial Property (53 Stat. 1748), \$2,491; International Bureau for Publication of Customs Tariffs (26 Stat. 1520), \$2,233; International Bureau of the Permanent Court of Arbitration (32 Stat. 1779, 36 Stat. 2199), \$1,723; International Bureau of Weights and Measures (20 Stat. 714, 43 Stat. 1687), $\$ 7,351$; International Civil Aviation Organization (Convention ratified by the Senate July 25, 1946), $\$ 350,000$; International Council of Scientific Unions and Associated Unions (22 U. S. C. 274) as follows: International Council of Scientific Unions, \$33; International Astronomical Union, $\$ 1,046$; International Union of Geodesy and Geophysics, $\$ 3,920$; International Scientific Radio Union, \$392; International Union of Chemistry, $\$ 675$; in all, $\$ 6,066$; International Hydrographic Bureau (22 U.S. C. 275), \$9,147; International Labor Organization (22 U.S. C. 271), \$522,000; International Office of Public Health (35 Stat. 2061), $\$ 5,105$; International Penal and Penitentiary Commission (97 Stat. 692), \$4,922; International Statistical Bureau at The Hague (2Q U. S.'C. 269c), \$2,500; International Technical Committee of Aerial Legal Experts ( 49 U. S. C. 231), \$1,210; Pan American Institute of Geography and History (22 U. S. C. 273), $\$ 10,000$; Pan American Sanitary Bureau (44 Stat. 2041), \$63,909; Pan American Union (Treaty of Feb. 20, 1928; 22 U. S. C. 264; 44 U.S.C. 282), $\$ 379,488$, including not to exceed $\$ 20,000$ for printing and binding; payment to the Government of Panama (33 Stat. 2238, 53 Stat. 1818), $\$ 430,000$; total, $\$ 3,434,884$, together with such additional sums, due to increase in rates of exchange as the Secretary of State may determine and certify to the Secretary of the Treasury to be necessary to pay, in foreign currencies, the quotas and contributions required by the several treaties, conventions, or laws establishing the amount of the obligation.
[For an additional amount, fiscal year 1947, for "United States contributions to international commissions, congresses, and bureaus", as follows: International Institute of Agriculture at Rome, Italy, $\$ 339,853.60$, to be used only for the liquidation of the Institute by January 1, 1947.] (Act of July 5, 1946, Public Law 490; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$3,444,484.60 Estimate 1948, \$3,434,884


## INTERNATIONAL OBLIGATIONS AND ACTIVITIES-Con.

United States Participation in United Nations-Continued


United States Participation in the United Nations Educational, Scientific, and Cultural Organization-

United States participation in the United Nations Educational, Scientific, and Cultural Organization: For necessary expenses incident to the participation by the United States in the United Nations Educational, Scientific, and Cultural Organization pursuant to the provisions of the Act of July 30, 1946 (Public Law 565), including attendance at meetings of societies and associations concerned with the work of the Organization; hire of passenger motor vehicles; rental of halls, facilities, and services requisite for or incident to sessions and conferences of the National Commission on Educational, Scientific, and Cultural Cooperation, by contract or otherwise, without regard to section 9709 of the Revised Statutes, as amended (41 U. S. C. 5); $\$ 2,078,000$, of which amount $\$ 1,875,000$ shall be available for contribution to that Organization. (Act of July 30, 1946, Public Law 565.)

Estimate 1948, \$2,078,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental Ay. Total Total Total ${ }^{\text {a }}$ Total Total |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : number salary number salary number salary |  |  |  |
|  |  |  |  |
| Conference arrangements officer |  |  | 8,180 |
| Grade 5. Range \$5,905 to $\$ 6,863$ : Agenda and minutes officer. |  | Agenda and minutes officer........... | 6,905 |
| Clerical, administrative, and fiscal ser vice: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
|  |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots \ldots$ |  |  | - 10.9802 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  |  | 5 11,970 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ |  |  | 3 6,504 |
| Total permanent, departmental. ... Deuct lapses |  |  | 16 56,221 |
|  |  |  | -8, 304 |
| Net permanent, departmental.-...- |  |  | 47,917 |
| personal services, field |  |  |  |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Resident United States adviser on |  |  |  |
| United Nations Educational, Scientific, and Cultural Organiza- |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Assistant to resident United States adviser on United Nations Educa- |  |  |  |
|  |  |  |  |
| tional, Scientific and Cultural |  |  |  |
| Clerical, administrative, and fiscal service: |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total permanent, field <br> Temporary employment, field |  |  | 19,916 |
|  |  |  | 32, 227 |
| Living and quarters allowance (for Paris stafi). |  |  | 7,040 |
| All personal services, field |  |  | 59,183 |
| 01 Personal services (net) |  |  | 107, 100 |
| oteer obligations |  |  |  |
| 02 Travel. |  |  | 63,800 |
| 03 Transportation of things |  |  | 1,200 |
| 07 Other contractual services |  |  | 20,000 |
|  |  |  | 10,900 |
| 11 Grants, subsidies, and contributions.- |  |  | 1, 875,000 |
| Total other obligations...----------- |  |  | 1,970,900 |
| Total appropriation or estimate. |  |  | 2,078, 000 |

## International Activities-

International activities: For [all] necessary expenses, without regard to section 3709 of the Revised Statutes, as amended, of participation by the United States upon approval by the Secretary of State, in international activities which arise from time to time in the conduct of foreign affairs and for which specific appropriations have not been provided pursuant to treaties, conventions, or special Acts of Congress, including personal services in the District of Columbia or elsewhere without regard to civil-service and classification laws; employment of aliens; travel expenses without regard to the Standardized Government Travel Regulations and the Subsistence Expense Act of 1926, as amended; transportation of families and effects under such regulations as the Secretary of State may prescribe; stenographic and other services; rent of quarters by contract or otherwise; hire [, nuaintenance, and operation] of passenger [automobiles; purchase or rental of equipment, purchase of supplies, books, maps, periodicals and newspapers; transportation of things 1 motor vehicles; contributions for the share of the United States in
expenses of international organizations; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); entertainment; and representation allowances as authorized by [the Act of February 23, 1931 , as amended ( $22 \mathrm{U} . \mathrm{S} . \mathrm{C} .12,23 \mathrm{c}$ ); $\$ 3,000,0001$ section 901 (8) of the Act of August 18,1946 (Public Law 724); $\$ 9,700,000$. (Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\mathbf{\$ 3 , 0 0 0 , 0 0 0}$
Estimate 1948, \$3,700,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) | \$558, 310 | \$625,000 | \$755,000 |
|  |  |  |  |
| 02 Travel..-- | 1, 232, 959 | 1,380, 000 | 1,700, 000 |
| 04 Communication services | -38,991 | -69,500 | 104, 500 |
| 05 Rents and utility services | 23, 401 | 40,000 | 60,500 |
| 06 Printing and binding. | 20,796 | 25,000 | 45,000 |
| 07 Other contractual services. | 271, 216 | 280,000 | 350,000 |
| 08 Supplies and materials... | 19,094 | 28,000 | 39,500 |
| 09 Equipment--.------- | 29,879 | 47,000 | 45, 000 |
| 11 Grants, subsidies, and contributions.- | 458, 202 | 470,000 | 550,000 |
| Total other obligations | 2, 119,336 | 2,375,000 | 2,945,000 |
| Grand total obligations. | 2, 677, 646 | 3,000,000 | 3,700,000 |
| 1946 appropriation obligated in 1945 . Unobligated balance estimated sapings | $\begin{aligned} & +400,000 \\ & +10050 \end{aligned}$ |  |  |
| Total appropriation or estimate .-... | 4,250,000 | $3,000,000$ | 3,700,000 |

Arbitration of Claim, Between the United States and the Nether-lands-
Unobligated balance, estimated savings 1946: $\$ 17,000$.
Intergovernmental Committee on Refugees-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
|  | $\$ 27,416$ |  |  |
| 11 dral |  |  |  |
| Grand total obligations.- | 2, 492,416 | --------..- |  |
| Unobligated balance, estimated savings..- | 2,007,584 | ------------- | ---------..-- |
| Total appropriation or estimate.-.-- | 4,500,000 |  |  |

Salaries and Expenses, International Boundary Commission, United States and Mexico-

Transferred to "Salaries and expenses, International Boundary and Water Commission, United States and Mexico": 1946, $\$ 636,400$.
International Boundary and Water Commission, United States and Mexico: For [all] expenses necessary to enable the United States to meet its obligations under the treaties of 1884, 1889, 1905, 1906, 1933, and 1944 between the United States and Mexico, and to comply with the Act approved August 19, 1935, as amended [(49 Stat. 660, 1370)] (22 U.S. C. 277-277d), including operation and maintenance of the Rio Grande rectification, canalization, flood control, bank protection, boundary fence, and sanitation projects; examinations, preliminary surveys, and investigations; detail plan preparation and construction (including surveys and operation and maintenance and protection during construction); and Rio Grande emergency flood protection; construction and operation of gaging stations; purchase of map-reproduction machines and other equipment and machinery; personal services in the District of Columbia [and elsewhere; fees for professional or expert services at rates and in amounts to be determined by the Secretary of State]; services in accordance with section 15 of the Act of August 2, 1946, Public Law 600, at rates for individuals not in excess of $\$ 100$ per diem; travel expenses, including, in the discretion of the Commissioner, expenses (not to exceed $\$ 500$ ) of attendance at meetings of organizations concerned with the activities of the International Boundary and Water Commission which may be necessary for the efficient discharge of the responsibilities of the Commission; printing and binding; [lawbooks, books of reference, and periodicals; newspapers;] purchase [(not exceeding nineteen), maintenance, repair, and operation of 1 of twenty-seven passenger [automobiles] motor vehicles; hire, with or without personal services, of work animals, and animal-drawn and motor-propelled vehicles and equipment; acquisition by donation, purchase, or condemnation, of real and personal property, including expenses of abstracts and certificates of title; [purchase of rubber boots and waders, asbestos gloves, and welders' goggles, for official use of employees;1 purchase of ice and drinking water; inspection of equipment, supplies, and materials by
contract; [advertising in newspapers and technical publications without regard to section 3828 of the Revised Statutes; ] drilling and testing of foundations and dam sites, by contract if deemed necessary, purchase of planographs and lithographs, and leasing of private property to remove therefrom sand, gravel, stone, and other materials, without regard to section 3.709 of the Revised Statutes, as amended (41 U. S. C. 5) ; as follows:

Salaries and Expenses, International Boundary and Water Commission, United States and Mexico-

Salaries and expenses: For salaries and expenses, regular boundary activities, including examinations, preliminary surveys, and investigations, $[\$ 880,000] \$ 1,000,000$. (Treaties of Feb. $\mathcal{D}, 1848$, Dec. 30, 1859, Nov. 12, 1884, Mar. 1, 1889, Mar. 20, 1905, May 21, 1906, Feb. 1, 1989, Feb. 3, 1944, 22 U. S. C. 277-277e; Act of July 5 1946, Public Law 490.)
Appropriated 1947, $\$ 880,000$
Estimate 1948, \$1,000,000


INTERNATIONAL OBLIGATIONS AND ACTIVITIES-CON.
Salaries and Expenses, International Boundary and Water Commission, United States and Mexico-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Salaries and expenses, International Boundary Commission, United States and Mexico" Unobligated balance, estimated savings.-- <br> Total appropriation or estimate. | $\begin{array}{r} -\$ 636,400 \\ 10,891 \end{array}$ | \$880, 000 | \$1,000,000 |
|  |  |  |  |
| By Projects or functions | $\begin{array}{r} \$ 270,787 \\ 87,000 \end{array}$ | $\$ 290,400$267,000 | $\begin{aligned} & \$ 310,000 \\ & 280,000 \end{aligned}$ |
| 1. Regular aetivities.- |  |  |  |
| 2. Preliminary surveys --....-- |  |  |  |
| (a) Rectification project.. | $\begin{array}{r} 97,334 \\ 163,920 \end{array}$ | $\begin{array}{r} 86,000 \\ 139,000 \\ 89,000 \\ 8,600 \end{array}$ | 120,000 <br> 160,000 <br> 120,000 10,000 |
| (b) Canalization project |  |  |  |
| (d) Minor projeets..---- | 6,468 |  |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail). <br> Total appropriation or estimate |  | 880, 000 | 1, 000, 000 |
|  | $-625,509$ |  |  |
|  |  | 880, 000 | 1,000, 000 |

Lower Rio Grande Flood Control, Department of State-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Construction, International Boundary and Water Commission, United States and Mexico" Prior year balance available in 1946....... | $\begin{array}{r} +\$ 961,901 \\ -211,901 \end{array}$ | --7.-.-.-.-.-. |  |
| Total appropriation or estimate...-- | 750, 000 |  |  |

Rio Grande Rectification, Department of State-
Transferred to "Construction, International Boundary and Water Commission, United States and Mexico':' $1946, \$ 149,800$.
Rio Grande Bank Protection Project, Department of State-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to "Construction, International Boundary and Water Commission, United States and Mexico" Prior year balance available in 1946. <br> Total appropriation or estimate_ | $\begin{array}{r} +\$ 50,000 \\ -50,000 \end{array}$ |  | -----............ |
|  |  |  | ........ |
| Douglas-Agua Prieta Sanitation Project- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Construction, International Boundary and Water Commission, United States and Mexico" Prior year balance available in 1946......... | $\begin{array}{r} +\$ 150,000 \\ -90,000 \end{array}$ |  |  |
| Total appropristion or estimate.. | 60, 000 |  |  |

## Rio Grande Canalization, Department of State-

[Rio Grande canalization project: For the replacement of the Anthony Bridge, over the Rio Glande within the Rio Grande canalization project, as authorized by and subject to the provisions of the Act, approved April 22, 1940 ( 54 Stat. 151), fiscal year 1946, $\$ 40,000$, to remain available until expended.] (Act of May 18, 1946, Public Law 384.)
Nore.-The appropriation under the above title has been transferred to and estimated for under "Construction, International Boundary and Water Commission, United States and Mexico." For comparative purposes the amount available for 1946 is shown in the schedule as a transfer.

Transferred to "Construction, International Boundary and Water Commission United States and Mexico':' $1946, \$ 40,000$.

Construction, International Boundary and Water Commission, United States and Mexico-

Construction: For detail plan preparation and construction of projects authorized by the Convention concluded February 1, 1933, between the United States and Mexico, the Acts approved August 19, 1935, as amended ([49 Stat. 660, 1370;] 22 U. S. C. 277-277d), August 29, 1935 [(49 Stat. 961)], (Public Law 392), June 4, 1936 [(49 Stat. 1463)] (Public Law 648), June 28, 1941 (22 U. S. C. 277f), and the projects stipulated in the treaty between the United States and Mexico signed at Washington on February 3, 1944, [ $\$ 9,250,000] \$ 8,000,000$, to be immediately available, and to remain available until expended: Provided, That no expenditures shall be made for the Lower Rio Grande flood-control project for construction on any land, site, or easement in connection with this project except such as has been acquired by donation and the title thereto has been approved by the Attorney General of the United States: Provided further, That expenditures for the Rio Grande bank-protection project shall be subject to the provisions and conditions contained in the appropriation for said project as provided by the Act approved April 25, 1945 (Public Law 40): [Provided further, That expenditures for the Douglas-Agua Prieta sanitation project shall be subject to the provisions and conditions contained in the appropriation for this project as provided by the Act approved July 2, 1942 (56 Stat. 477) : Provided further, That expenditures for the Nogales sanitation project and an extension to the Nogales flood-control project shall be subject to the same provisions and conditions as to assurances by the city of Nogales, Arizona, as are required of the city of Douglas, Arizona, by this Act in connection with the Douglas-Agua Prieta sanitation project:] Provided further, That no expenditures shall be made for the acquisition of lands or easements for sites for boundary fences except for procurement of abstracts or certificates of title, payment of recording fees, and examination of titles: Provided further, That unexpended balances of appropriations for construction under the International Boundary and Water Commission available for the fiscal year [1946] 1947 shall be merged with this appropriation and shall continue available until expended. (2Q U.S.C. $277-277 d$; Act of Apr. 25, 1945, Public Law 40; Act of Aug. 29, 1935, Public Law 992; Act of June 4, 1936, Public Law 648; Act of June 28, 1941, 22 U. S. C. $277 f$; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, \$9,250,000
Estimate 1948, \$8,000,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| personal services, yield | Av. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Professional service: |  |  |  |  |  |
| $\begin{aligned} & \text { Grade 8. Range } \$ 9,5 \\ & \text { Engineer } \end{aligned}$ |  | 1 | \$9,975 | 1 | 9,975 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Project engineer | 0.3 \$2, 564 | 1 | 8,479 | 1 | 8,479 |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |  |  |
| Project enxineer, | $\begin{array}{cc} 0.7 & 4,623 \\ 1.3 & 6,575 \end{array}$ |  |  |  |  |
| Field engineer. |  |  |  |  |  |
| Engineer. |  | $\begin{array}{cc}3 & 17,761 \\ 1 & 5,905\end{array}$ |  | $4{ }^{23,620}$ |  |
| Office engineer |  |  |  |  |  |
| Project attorney | $\begin{array}{ll}1 & 5,121 \\ 1.1 & 5,211\end{array}$ | 1 | 5,905 | 1 | 5,905 |
| Office engineer |  | 1 |  | $8{ }^{\text {8---39,793}}$ |  |
| Engineer- |  |  | $\begin{array}{r} 34,98 \\ 4,902 \end{array}$ |  |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |  |  |
| Engineer | 3.4 12,193 | 8 | 33, 324 |  | 33, 324 |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 3.1 10, 316 | 5 | 17,010 | 5 | 16,855 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | $1.53,562$ |  | 11,708 |  | 11, 626 |
| Clerical, administrative, and tiscal se. Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  |  |
| Purchasing officer. | 4,300 | 1 | $\begin{aligned} & 4,902 \\ & 4,977 \end{aligned}$ | $\stackrel{1}{1}$ | $\begin{aligned} & 4,902 \\ & 4,902 \end{aligned}$ |
| Project chief clerk |  |  |  |  |  |
| Grade 9. Range \$4, 150 to \$4,902: | 13,640 | 4,275 |  | 1 4,275 |  |
| Project chief cleric |  |  |  |  |  |  |  |
| Accountant |  | 4,150 |  | $\begin{array}{ll}1 & 4,726 \\ 1 & 4,150 \\ 1 & 450\end{array}$ |  |
| Grade 7. Range $\mathbf{8 3 , 3 9 7}$ to ${ }^{\text {\% }}$ | - $2.7-\cdots 8140$ | $\begin{array}{cc}1 & 4.150 \\ 3 & 10,317\end{array}$ |  | $\begin{array}{rrr}1 & 4,150 \\ 3 & 10,317\end{array}$ |  |
| Grade 6. Range $\$ 3,021$ to \$3,773 | $\begin{array}{ll}1.2 & 3,066 \\ 3.7 & 9,015\end{array}$ | 1  <br> 2 10,317 <br> 6 6,293 <br> 15899  |  | 1 3, <br> 5 3,272 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 3.7 <br> 10 |  |  |  |  |  |  |
| Grade 4. Range \$2,394 to \$2,845 | $7 \quad 13,790$ | 6  <br> 10 15,869 <br> 10 24,166 |  | $\begin{array}{ll}8 & 19,378 \\ 6 & 13,084\end{array}$ |  |
| Grade 3. Range \$2,168 to \$2,620 | 3.6 7,027 | 7 15, 478 |  |  |  |  |
| Grade 2. Range \$1,954 to \$2,394 | $\begin{array}{ll}0.8 & 1,513 \\ 1 & 1,545\end{array}$ | 4 <br> 4 |  | 3 5,862 |  |
| Grade 1. Range \$1,756 to \$2,168 |  |  | 1,756 | $\begin{array}{lr}1 & 1,756 \\ 6\end{array}$ |  |
| Subprofessional service: ${ }_{\text {Grade }}$ ( Range \$3,397 to \$4,150. |  | 23,780 |  |  |  |  |
|  |  |  |  | $6 \quad 20,382$ |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 1. $6 \quad 3,613$ |  |  | $\begin{array}{ll}15 & 45,316 \\ 12 & 31,638\end{array}$ |  |
| Grade 5. Range \$2,394 to \$2,845 | $\begin{array}{ll}1.8 & 3,946 \\ 0.6 & 1,182\end{array}$ | 11 19,227 |  | 8 19,153 |  |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | $\begin{array}{rrr}1 & 2,849 \\ 5 & 9,984\end{array}$ |  |   <br> 5 19,11 |  |
| Grade 3. Range \$1,854 to \$2,394 | $\begin{array}{ll}1 & 1,863 \\ 1 & 1,867\end{array}$ |  |  |  |  |  |  |
| Grade 2. Range \$1,822 to \$2,244- Crafts, protective, mid custodial | $\begin{array}{rr} 1.6 & 2,567 \\ 3.3 & 11,108 \end{array}$ | $5 \quad 9,110$ |  | 4 7,288 |  |
| Grade 10. Range $\$ 3,648$ to \$4,400 |  | $\begin{array}{rr} \\ 9 & 33,835 \\ 2 & 6,544 \\ 2 & 5,466 \\ 9 & 22,824\end{array}$ |  | $\begin{array}{rr} 8 & 30,187 \\ 1 & 3,272 \\ \mathbf{2} & 5,382 \\ \mathbf{8} & 20,355 \end{array}$ |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ - | $\begin{array}{cc}3.3 & 11,108 \\ 1.5 & 4,233 \\ 1 & 2,392 \\ 6 & 13,048\end{array}$ |  |  |  |  |  |  |
| Grade 7. Range \$2,695 to \$3,272 |  |  |  |  |  |  |  |
| Grade 6. Range \$2,469 to \$2,921. |  |  |  |  |  |  |  |



INTERNATIONAL OBLIGATIONS AND ACTIVITIES-Con.
American Mexican Claims Commission-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel... | \$3,200 | \$1,000 |  |
| 04 Communication services | 744 | 750 |  |
| 06 Printing and binding .-..- | 44 | 6,000 |  |
| 07 Other contractual services | 4 |  |  |
| 08 Supplies and materials. |  | 212 |  |
| 09 Equipment.- | 213 | 100 |  |
| Total other obligations.--.-.-.---- | 4,205 | 8, 062 | ------------ |
| Grand total obligations | 93,962 | 94,000 | ------------ |
| Excess of obligations over appropriation due to Public Law 390 |  | -4, 000 |  |
| Unobligated balance, estimated savings... | 12,038 |  |  |
| Total appropriation or estimate $\ldots$.-. | 106, 000 | 90,000 | ------------- |

International Boundary Commission, United States and Canada and Alaska and Canada-
[International Boundary Commission, United States and Canada and Alaska and Canada: To enable the President to perform the obligations of the United States under the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925; for salaries and expenses, including the salary of the Commissioner and salaries of the necessary engineers, clerks, and other employees for duty at the seat of government and in the field; necessary traveling expenses; commutation of subsistence to employces while on field duty, not to exceed $\$ 4$ per day each, but not to exceed $\$ 2$ per day each when a member of a field party and subsisting in camp; for payment for timber necessarily cut in keeping the boundary line clear, not to exceed $\$ 500$; for purchase of books of reference; and for all other necessary and reasonable expenses incurred by the United States in maintaining an effective demarcation of the international boundary line between the United States and Canada, and Alaska and Canada under the terms of the treaty aforesaid, including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between the United States and Great Britain and including the hire of freight- and passenger-carrying vehicles from temporary field employees, to be disbursen under the direction of the Secretary of State, $\$ 49,000.1$ (Treaty of Feb. 24, 1925, 44 Stat. 2102; Act of July 5, '1946, Public Law 490.)

## Appropriated 1947, \$49,000

Note.-The appropriation under the above title has been transferred to and estimated or under "Salaries and expenses, American sections, international commissions." For as transfers.

| By objects |  | Obligations |  |  |
| :---: | ---: | ---: | ---: | :---: |

Salaries and Expenses, International Joint Commission, United States and Canada-
[Salaries and expenses, International Joint Commission, United States and Canada: For salaries and expenses, including not to exceed $\$ 7,500$ for the salary of one Commissioner on the part of the United States, who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor), and salaries of clerks and other employees appointed by the Commissioners on the part of the United States, with the approval solely of the Secretary of State; for necessary traveling expenses, and for expenses incident to holding hearings and conferences at such places in Canada and the United States as shall be determined by the Commission or by the American Commissioners to be necessary, including traveling expense and compensation of necessary witnesses, making necessary transeript of testimony and proceedings; for cost of lawbooks, books of reference, and periodicals;
and for one-half of all reasonable and necessary joint expenses of the International Joint Commission incurred under the terms of the treaty between the United States and Great Britain concerning the use of boundary waters between the United States and Canada, and for other purposes, signed January 11, 1909, $\$ 32,800$, to be disbursed under the direction of the Secretary of State. 1 (Treaty of Jan. 11, 1909, 36 Stat. 2448; 22 U. S. C. 268; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, \$32,800

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, American sections, international commissions." For comparative purposes the amounts a vailable for 1946 and 1947 are shown in the schedul as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, American sections, international commissions" | +\$32,242 | +\$37,070 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -4,270 | ------------- |
| Unobligated balance, estimated savings..- | 838 |  |  |
| 'Total appropriation or estimate---- | 33,080 | 32,800 | ------------- |

Special and Technical Investigations, International Joint Commission, United States and Canada-
[Special and technical investigations, International Joint Commission, United States and Canada: For an additional amount for necessary special or technical investigations in connection with matters which fall within the scope of the jurisdiction of the International Joint Commission, including personal services in the District of Columbia or elsewhere, traveling expenses, procurement of technical and scientific equipment, and the purchase (not to exceed three passenger automobiles), hire, maintenance, repair, and operation of motor-propelled and horse-drawn passenger-carrying vehicles, $\$ 87,500$, to be disbursed under the direction of the Secretary of State, who is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes of this appropriation.]
[Special and technical investigations, International Joint Commission, United States and Canada: For an additional amount for "Special and technical investigations, Internationai Joint Commission, United States and Canada,' fiscal year 1947, including the objects specified under this hoad in the Department of State Appropriation Act, 1947, and including the purchase of four additional passenger automobiles, $\$ 70,000$. 1 (Treaty of Jan. 11, 1909, $\$ 6$ Stat. 2448; 22 U. S. C. 268; Act of July 5, 1946, Public Law 490 ; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$157,500
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, American sections, international commissions." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Salaries and expenses, American sections, international commissions" | +\$79,400 | +\$163,900 | ------------ |
| Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings. | --....... | -6,400 | ------------------------ |
| Total appropriation or estimate...-- | 87, 300 | 157,500 |  |

## International Fisheries Commission-

[International Fisheries Commission: For the share of the United States of the expenses of the International Fisheries Commission, under the convention between the United States and Canada, concluded January 29, 1937, including personal services, traveling expenses, charter of vessels, purchase of books, periodicals, furniture, and scientific instruments, contingent expenses, rent, and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, to be disbursed under the direction of the Secretary of State, $\$ 30,000$, to be available immediately: Provided, That not to exceed $\$ 750$ may be expended by the Commissioners in attending meetings of the Commission. $\mathbf{1}$ (Treaties of Mar. 2, 1929, 43 Stat. 1841; May 9, 1930, 47 Stat. 1872; Jan. 29,

1937, 50 Stat. 1351; 16 U. S. C. 772; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, American sections, international commissions." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule
as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, American sections, international commissions" <br> Unobligated balance, estimated savings. | $\begin{array}{r} +\$ 24,888 \\ 112 \end{array}$ | +\$30,000 |  |
| Total appropriation or estimate....- | 25, 000 | 30,000 |  |

## International Pacific Salmon Fisheries Commission-

[International Pacific Salmon Fisheries Commission: For the share of the United States of the expenses of the International Pacific Salmon Fisheries Commission, under the convention between the United States and Canada, concluded May 26, 1930; including personal services; traveling expenses; purchase, maintenance, repair, and operation of not to exceed four motor-propelled passengercarrying vehicles; charter of vessels; purchase of books, periodicals, furniture, and scientific instruments; contingent expenses; rent; and such other expenses in the United States and elsewhere as the Secretary of State may deem proper, including the reimbursement of other appropriations from which payments may have been made for any of the purposes herein specified, to be expended under the direction of the Secretary of State, $\$ 40,000$, to be available immediately. 1 (Convention of May 26, 1930, 50 Stat. 1355; Act of July 5, 1946, Public Law 490.)

## Appropriated 1947, $\$ 40,000$

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, American sections, international commissions." For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1848 |
| Transferred to "Salaries and expenses, American sections, international commissions" Unobligated balance, estimated savings. | $\begin{array}{r} +\$ 38,884 \\ 116 \end{array}$ | +\$40, 000 |  |
| Total appropriation or estimate..... | 40,000 | 40,000 |  |

Salaries and Expenses, American Sections, International Com-missions-

Salaries and expenses, American sections, international commissions: For necessary expenses to enable the President to perform the obligations of the United States under certain treaties between the United States and Great Britain in respect to Canada, including personal services in the District of Columbia; stenographic reporting servces by contract; printing and binding; and hire of passenger motor vehicles; as follows: For the International Joint Commission, United States and Canada, under the terms of the treaty between the United States and Great Britain signed January 11, 1909 (36 Stat. 2448), including the salary of one Commissioner on the part of the United States who shall serve at the pleasure of the President (the other Commissioners to serve in that capacity without compensation therefor); salaries of clerks and other employees appointed by the Commissioners on the part of the United States with the approval solely of the Secretary of State; travel expenses and compensation of witnesses in attending hearings of the Commission at such places in the United States and Canada as the Commission or the American Commissioners shall determine to be necessary; $\$ 37,200$ : for special and technical investigations in connection with matters falling within the jurisdiction of the International Joint Commission, United States and Canada, including the purchase of three passenger automobiles; and the Secretary of State is authorized to transfer to any department or independent establishment of the Government, with the consent of the head thereof, any part of this amount for direct expenditure by such department or establishment for the purposes set forth in this clause; $\$ 191,017$ : for the International Boundary Commission, United States and Canada and Alaska, under the terms of the treaty between the United States and Great Britain in respect to Canada, signed February 24, 1925 (44 Stat. 2102), including the completion of such remaining work as may be required under the award of the Alaskan Boundary Tribunal and existing treaties between
the United States and Great Britain; commutation of subsistence to employees while on field duty not to exceed $\$ 4$ per day each, but not to exceed \$3 per day each when a member of a field party and subsisting in camp; hire of freight and passenger motor vehicles from temporary field employees; and for payment for timber necessarily cut in keeping the boundary line clear; $85^{7}, 700$ : for the share of the United States of the expenses of the International Fisheries Commission under the convention between the United States and Canada, concluded January 29, 1937 (50 Stat. 1851), $\$ 30,000$ : for the share of the United States of the expenses of the International Pacific Salmon Fisherits Commission, under the convention between the United States and Canada, concluded May 26, 1990 (50 Stat. 1355), including the purchase of four passenger automobiles, $\$ 99,500$ : in all', $\$ 415,417$ to be disbursed under the direction of the Secretary of State.

Estimate 1948, a $\$ \mathbf{4 1 5 , 4 1 7}$
a Transferred from appropriations, as follows:
"Salaries and expenses, International Joint Commission, United States and

States and Canada"
"International Boundary Commission, United States and Canada and Alaska
837,200 and Canada"'
"International Fisheries Cominission",
"Internation
pacific
 or comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD ${ }^{\text {a }}$ ( av Total Total Total Total Total |  |  |  |
| Professional service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Commissioner | 1 \$8,750 | $\begin{array}{rr}1 & \$ 9,975\end{array}$ | i $\quad \$ 9,975$ |
| Grade 6. Range \$7,102 to \$8,060: |  | 1 9, 975 |  |
| Engineer .-.-.-.-.-. | 16,545 | 7,581 | 1 7,820 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior geodetic engineer | 15,390 | 1 6,214 | 16,384 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Topographic engineer. | 13,648 | 4,185 | 4,400 |
| Clerical, administrative, and fiscal service: Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Commissioner - .-........-----.-- | 18,225 | 19,377 | 9,377 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Secretary | 6,230 | 7,102 | 7,102 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Executive assistant to Commissioner |  |  |  |
| Executive assistant to Commissioner . . | 5,757 | 6,623 | 6,623 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Seeretary | 4,492 | 5,246 | 5,278 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 3,832 | 4. 400 | 1 4, 400 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1 3,282 | 1 3,773 | 1 3,773 |
| Grade 3. Range \$2,168 to \$2,620 | 2, 034 | 1 2,394 | 1 2,460 |
| United States share of salaries of fisheries commissions personnel (shared equally with Canada) | 13.3 38, 510 | 15 44, 922 | $20 \quad 60,532$ |
| Total permanent, field.-....-....... | 24.3 96, 695 | 26 111, 792 | 31 128, 133 |
|  |  | 4, 240 | 2,825 |
| Net permanent, field | 96,695 | 107, 552 | 125, 308 |
| Temporary employment, field | 9,292 | 13, 072 | 23, 195 |
| Overtime and holiday pay, field -------- | 485 |  |  |
| Living and quarters allowances, field.....-- | 3, 120 | 5,850 | 6,750 |
| 01 Personal services (net) | 109,592 | 126,474 | 155, 253 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel (including charter of vessels) | 15,966 | 18, 644 | 23, 554 |
| 03 Transportation of things | 149 | 150 | 490 |
| 04 Communication services | 1,435 | 1, 355 | 2,458 |
| 05 Rents and utility services | 601 | 639 | 609 |
| 06 Printing and binding | 1,056 | 1,487 | 2,35I |
| 07 Other contractual services. | 3,830 | 7,686 | 9,752 |
| 08 Supplies and materials. | 3.310 | 2,415 | 7,938 |
| 09 Equipment | 6,881 | 1,720 | 7,725 |
| 10 Lands and structures |  |  | 14, 270 |
| Total other obligations | 33, 228 | 34,096 | 68, 147 |
| Grand total obligations | 142, 820 | 160,570 | 224, 400 |
| ransferred to- |  |  |  |
| "Special and technical investigations, |  |  |  |
| International Joint Cominission, United States and Canada (transfer to |  |  |  |
| Agriculture, Soil Conservation Service)" | +1,900 | +1,889 | +1,900 |
| "Special and technical investigations, |  |  |  |
| International Joint Commission, United States and Canada (transferred to Interior, Geological Survey)" | +77,500 | +92,011 | +106,100 |
| "Special and technical investigations, |  |  |  |
| International Joint Commission, |  |  |  |
| United States and Canada (trans- |  |  |  |
| ferred to Federal Security Agency, Public Health Service)" |  | +70,000 | +83,017 |
| Received by transfer from- |  |  |  |
| "International Bonndary Commission, |  |  |  |
| Alaska and Canada' -----...-----.-.-. | $-45,806$ | - 53,500 |  |
| "Salaries and expenses, International |  |  |  |
| Joint Commission, United States and Canada". | -32,242 | -37,070 |  |

INTERNATIONAL OBLIGATIONS AND ACTIVITIES-Con.
Salaries and Expenses, American Sections, International Com-missions-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from-Continued |  |  |  |
| "Special and technical investigations, |  |  |  |
| International Joint Commission, |  |  |  |
| United States and Canada".........-,-- | -\$79, 400 | -\$163,900 |  |
| "International Fisheries Commission"- | $-24,888$ | $-30,000$ |  |
|  | $-39,884$ | -40, 000 |  |
| Total appropriation or estimate.... |  |  | \$415, 417 |
| By Projects or Functions |  |  |  |
| 1. International Boundary Commission, United States and Canada and |  |  |  |
| Alaska and Canada-..---...-------- | \$45, 806 | \$53, 500 | \$57, 700 |
| 2. International Joint Commission, United States and Canada | 32, 242 | 37,070 | 37, 200 |
| 3. International Fisheries Commission-.- | 24,888 | 30, 000 | 30,000 |
| 4. International Pacifie Salmon Fisheries Commission. | 39,884 | 40,000 | 99,500 |
| Grand total obligations | 142, 820 | 160,570 | 224, 400 |
| Adjustments (see objects schedule for detail) | -142, 820 | -160,570 | +191,017 |
| Total appropriation or estimate_-"-- |  |  | 415,417 |

Restoration of Salmon Runs, Fraser River System, International Pacific Salmon Fisheries Commission-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 19 | Estim |
| personal services, fill | $\underset{\text { Ave }}{\text { Aotal }} \text { number salary },$ | Total Total number salary | Totar Total number salary |
| Permanent employment, field | 15.6 \$46,299 | $22 \begin{gathered}865.142 \\ 1,782\end{gathered}$ | ${ }^{13} 88388.875$ |
| Net permanent, field | $\underset{\substack{46,299 \\ 44,343}}{\text { ata }}$ |  | $\underset{\substack{37,380 \\ 26,760}}{ }$ |
|  |  | $\xrightarrow[\substack{121.600 \\ 60,800}]{ }$ |  |
| 01 Personal services (net). | 45,321 | 60, 880 | 32.070 |
| отевr obugations |  |  |  |
| Travel |  |  |  |
|  | 1,319 <br> 1,39 | $\substack{1,750 \\ 1,550}$ |  |
|  | 1,946 <br> 4,655 <br> 4.65 | $\begin{aligned} & 1,55050 \\ & 6,825 \\ & \hline, 885 \end{aligned}$ | citer |
| ${ }_{08}$ Supplies and materials |  |  | cois |
| 0. Equipment 10 Lands and structures................................ 13 Refunds, awards, indemnitie |  | coint |  |
| Total other obligations | 388, 057 | 135, 7 | 155,570 |
| Grand total obilig tions | ${ }^{403,378}$ | 199,560 | 190, |
| Prat batarnec availiable in in 1947 1947 balance available in 1948 . | +480, 000 | -480, 000 $+283,40$ | -283, 440 |
| Total appropriation or estimate. |  |  |  |
| br Projects or Functions |  |  |  |
| 1. Office administration. | \$20,365 | ${ }^{1377,600}$ | \$19,800 |
| Other natural obstruetions to migra- |  |  |  |
| 4. Spaonining stream improvement | ${ }^{99,304} 897$ |  |  |
| Restoration of ormer spawning area-i- |  |  |  |
| 7. Leasese of land, easements and rightor- |  | 14, 450 | 1,500 |
| 8. Awars and indemnities....... |  | 20,000 | $\xrightarrow{\text { cre, }}$ |
| total obligations | 403, 378 | 199,550 | 50, 640 |
| Sail) --- | -403,378 | -196, 550 | -190, 640 |
| Total appropriation or estimate |  |  |  |

Conference of Allied Ministers of Education in London-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | Av. Total number salary \$52, 109 | Total Total number salary | Total Total number salary |
| 02 Travel | 87, 188 |  |  |
| 03 Transportation of things. | 393 |  |  |
| 04 Communication services | 20 |  |  |
| 06 Printing and binding .-.-. | 8, 526 |  |  |
| 07 Other contractual services _-_--.-...-- | 2. 378 |  |  |
| 11 Grants, subsidies, and contributions-- | 7,315 |  |  |
| Total other obligations | 105, 820 | ------- |  |
| Grand total obligations.---.-.-.--- | 157,929 |  |  |
| Received by transier from "Emergency Fund for the President, national defense" | $-172,000$ |  |  |
| Unobligated balance, estimated savings..- | $14,071$ |  |  |
| Total appropriation or estimate....-- |  |  |  |

Cultural Relations with China and the Neighboring Countries and Countries of the Near East and Africa-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) | \$21, 259 |  |  |
| other obligations |  |  |  |
| 02 Travel | 198, 236 |  |  |
|  | 949 |  |  |
| 04 Communication services....-.-......---- | 34 |  |  |
|  | 919 |  |  |
| 07 Other contractual services | $17,840$ |  |  |
| 11 Grants, subsidies, and contributions.- | 1,119, 926 |  |  |
| Total other obligations.-.-.----..- | 1,337, 904 | -------------- | ------------- |
| Grand total obligations | 1,359, 163 | -------------- |  |
| Received by transfer from "Emergency Fund for the President, national defense" | $-1,390,000$ |  |  |
| Unobligated balance, estimated savings... | $30,837$ |  |  |
| Total appropriation or estimate | ---------- |  | ------------ |

United Nations Commission for the Investigation of War Crimes-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$9,721 |  |  |
| 02 Travel-... | 80 |  |  |
| 04 Communication services-......----- | 967 |  |  |
| 05 07 Rents and Other contractual | 2,308 2 263 |  |  |
| 11 Grants, subsidies, and contributions.-- | 29,091 |  |  |
| Total other obligations | 35,079 |  |  |
| Grand total obligations. <br> Unobligated balance, estimated savings.-- | $\begin{aligned} & 44,800 \\ & 15,200 \end{aligned}$ | -...-...-.-.-.-.- |  |
| Total appropriation or estimate. | 60,000 |  |  |

## Cooperation With the American Republics-

Cooperation with the American Republics: For [all] expenses necessary to enable the Secretary of State to meet the obligations of the United States under the Convention for the Promotion of Inter-American Cultural Relations between the United States and the other American Republics, signed at Buenos Aires, December 23, 1936, and to carry out the purposes of the Act entitled "An Act to authorize the President to render closer and more effective the relationship between the American Republics", approved August 9,1939 (22 U. S. C. 501 ), and to supplement appropriations available for carrying out other provisions of law authorizing related activities, including the establishment and operation of agricultural and other experiment and demonstration stations in other American
countries, on land acquired by gift or lease for the duration of the experiments and demonstrations, and construction of necessary buildings thereon; such expenses to include personal services in the District of Columbia; not to exceed $\$ 150,000$ for printing and binding; Lstenographic reporting, translating and other services by contract, without regard to section 3709 of the Revised Statutes (41 U. S. C. 5) $]$ temporary services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600); not to exceed \$15,000 for entertainment; not to exceed $\$ 5,000$ for expenses of attendance at meetings or conventions of societies and associations concerned with the furtherance of the purposes hereof; and, under such regulations as the Secretary of State may prescribe, tuition, compensation, allowances and enrollment, laboratory, insurance, and other fees incident to training, including traveling expenses in the United States and abroad in accordance with the Standardized Government Travel Regulations and the Act of June 3, 1926, as amended, of educational, professional, and artistic leaders, and professors, students, internes, and persons possessing special scientific or other technical qualifications, who are citizens of the United States or the other American Republics; and the actual expenses of preparing and transporting to their former homes the remains of such persons, not United States Government employees, who may die while away from their homes under the authority of this appropriation: Provided, That the Secretary of State is authorized under such regulations as he may adopt, to pay the actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses, of citizens of the other American Republics while traveling in the Western Hemisphere, without regard to the Standardized Government Travel Regulations, and to make advances of funds notwithstanding section 3648 of the Revised Statutes as amended by the Act of August 2, 1946, Public Law 600; traveling expenses of members of advisory committees in accordance with section 2 of said Act of August 9, 1939 [(22 U. S. C. 249a)]; purchase [(not to exceed six passenger automobiles), hire, maintenance, operation, and repair of motor-propelled and animal-drawn passenger-carrying] of six and hire of passenger motor vehicles; [purchase of books and periodicals ; ] rental of [halls and] boats, [; and purchase, rental, and repair of microfilming equipment and supplies, and colored photographic enlargements, $\$ 5,375,000$ ] $\$ 5,820,000$; and the Secretary of State, or such official as he may designate is hereby authorized, in his discretion, and, subject to the approval of the President, to transfer from this appropriation to other departments, agencies, and independent establishments of the Government for expenditure in the United States and in the other American Republics any part of this amount for direct expenditure by such department or independent establishment for the purposes of this appropriation and any such expenditures may be made under the specific authority herein contained or under the authority governing the activities of the department, agency, or independent establishment to which amounts are transferred: [Provided further, That not to exceed $\$ 100,000$ of this appropriation shall be available until June 30, 1948:] Provided further, That this appropriation shall be available to make contracts with, and grants of money or property to, nonprofit institutions in the United States and the other American Republics, including the distribution of materials and other services in the fields of education and travel, arts and sciences, publications, the radio, the press, and the cinema. (Convention of Dec. 23, 1936, 51 Stat. 178; 5 U. S. C. 118e; 22 U. S. C. 501, 502; Act of July 5, 1946, Public Law 490.)
Appropriated 1947, $\$ \mathbf{5 , 3 7 5 , 0 0 0}$
Estimate 1948, a $\mathbf{\$ 5 , 8 2 0 , 0 0 0}$
${ }^{\text {a }}$ Exeludes $\$ 64,347$ transferred to the appropriation "Salaries and expenses, Department of State." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Coordinator | $0.5 \$ 3,036$ | 1 \$8, 180 | 1 \$8,330 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Administrative analyst Budget analyst. | $\begin{array}{ll}0.3 & 1,981 \\ 0.3 & 2,061\end{array}$ | 7,350 | 7,581 |
| A viation technician. | $\begin{array}{ll}1.3 & 2,01 \\ 1 & 6,440\end{array}$ | 49,714 | 7 49,714 |
| Pilot-training supervisor | 1 6, 490 | 28,637 | 4 28,637 |
| Assistant coordinator |  | 7,102 | 7,102 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Flight-training supervisor | 2.7 14,570 | $5 \quad 29,540$ | 29, 540 |
| Maintenance supervisor | 0.6 3,244 | $\begin{array}{rr}3 & 17,715 \\ 12 & 70,860\end{array}$ | $\begin{array}{rr}3 & 17,715 \\ 12 & 70,860\end{array}$ |
| Consultant |  | 12 70,860 | $\begin{array}{rr}12 & 70,860 \\ 1 & 505\end{array}$ |
| Librarian |  |  | 5,905 5,905 |
| Program analyst |  | ---7----- | 5,905 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Flight-training supervisor | $0.6 \quad 2,438$ |  |  |
| Supervisor ........ | $1.35,363$ | 9, 804 | $\begin{array}{ll} 1 & 4,902 \\ 2 & 9,804 \end{array}$ |



INTERNATIONAL OBLIGATIONS AND ACTIVITIES-Con.
Cooperation With the American Republics-Continued



| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12. National Housing Agency | \$1, 147 |  |  |
| 13. Smithsonian Institution.--------- | 93, 320 | \$112, 213 | \$136, 088 |
| 14. Tariff Commission.-.-.-......---- | 5, 000 | 8.100 | $\begin{array}{r}6,600 \\ 1,690 \\ \hline\end{array}$ |
| 15. Department of State | 1, 714,219 | 1,971, 150 | 1, 699, 283 |
| Grand total obligations | 3,962, 633 | 5,469,891 | 5, 882, 592 |
| tail) | +135,737 | -94,891 | -62, 592 |
| Total appropriation or estimate. | 4, 098, 370 | 5, 375, 000 | 5, 820, 000 |

## Salaries and Expenses, Philippine Rehabilitation, Department of

 State-Philippine rehabilitation: For [all] expenses necessary to carry out the provisions of titles III and V of the Philippine Rehabilitation Act of 1946 (Public Law 370, hereinafter called the Act), without regard, outside the United States, to section 3709 of the Revised Statutes, as amended, including personal services in the District of Columbia [or elsewhere], and employment of personnel outside the continental United States without regard to civil-service and classification laws; temporary services [of experts or consultants by contract or otherwise] as authorized by section 15 of the Act of August ${ }^{2}, 1946$ (Public Law 600); purchase [(not to exceed sixtynine] of seventeen and hire of passenger [automobiles), hire, maintenance, operation, and repair of] motor[-propelled and animal-drawn passenger-carrying] vehicles; [purchase (not to exceed four),] hire, maintenance, operation, and repair of aircraft; purchase of health and accident insurance for trainees (for whom such benefits are not otherwise allowed) while in the United States in pursuance of training programs; actual expenses of preparing and transporting to their former homes the remains of trainees who may die while away from such homes under the authority of this Act; advances of funds to trainees, such advancements to be deducted from allowances due to such trainees; not to exceed [ $\$ 4,000] \$ 1,100$ for deposit in the general fund of the Treasury for cost of handling penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364) ]; printing and binding without regard to section 11 of the Act of March 1, 1919 (44 U. S. C. 111); [purchase of lawbooks, books of reference, newspapers, and periodicals; travel expenses, including] expenses of attendance at meetings of organizations concerned with the furtherance of the purposes hereof; compilation, printing, and distribution, in the Philippine Islands or the United States, of charts, reports, and publications pertaining to the various programs set forth in the Act; acquisition of sites for the construction of additional [bulidings] buildings, and furnishing and equipping of [bulidings] buildings acquired or constructed, under section 501 of the Act; and acquisition of quarters in the Philippines to house employees of the United States Government, including military personnel, by purchase, rental (without regard to section 322 of the Act of June 30, 1932, as amended ( 40 U. S. C. 278a)), lease, or construction and necessary repairs and alterations to and maintenance of such quarters; amounts as follows: (a) For carrying out the provisions of sections 302, 303, 304, and 305 of title III of the Act, [ $\$ 33,000,000$; ] $\$ 51,430,823$; and (b) for carrying out sections 306, 307, 308, 309, 310 , and 311 of said title III, $\mathbf{[} \$ 10,918,000$; and (c) for carrying out the provisions of title $V$ of the Act, $\$ 4,000,000$ ] $\$ 2,661,17 \overline{7}$; in all, [ $\$ 47,918,0001 \$ 54,092,000$, to be available on July 1, [1946] 1947 , and to remain available until June 30, 1950: Provided, That no part of this appropriation shall be available for engaging in any phase of activity or for undertaking any phase of activity authorized by the Philippine Rehabilitation Act of 1946 that would result in obligating the Government of the United States in any sense or respect to the future payment of amounts in excess of the amounts authorized to be appropriated in such Act, nor shall any part of this appropriation be available for expanding any public works project authorized by law to be replaced or rehabilitated beyond such as nay be justified by sound engineering practice and which can be accomplished within the amount authorized to be appropriated: Provided further, That the total amount that may be obligated for the entire accomplishment of section 307 (a) of title III of such Act shall not exceed $\$ 8,000,000$ : [Provided further, That the Secretary of State, or such official as he may designate, is authorized to transfer from any of the foregoing amounts to any department or independent establishment of the Government for participation in the foregoing programs, sums for expenditure by such department or establishment for the purposes hereof, and sums so transferred shall be available for expenditure in accordance with the provisions hereof and, to the extent determined by the Secretary of State, in accordance with the law governing expenditures of the department or independent establishment of the Government for ther, That transfers of funds to participating agencies for the programs set forth in sections 302 to 305 of the Act shall be approved by the President prior to such transfers] Provided further, That this appropriation shall be available to make con-
tracts with nonproft institutions in the United States and the Philippines in connection with training programs: Provided further, That sums from the foregoing applicable appropriation may be transferred directly to and merged with the appropriations contemplated in section 306 (b) of the Act to reimburse said latter appropriations for expenditures therefrom for the purposes hereof: Provided further, That the construction of diplomatic and consular establishments of the United States in the Philippine Islands shall be without regard to the proviso contained in twenty-two United States Code 295 a.
[Philippine rehabilitation: The third proviso of the appropriation under this head contained in the Third Deficiency Appropriation Act, 1946, hereby is corrected to read as follows: " Provided further, That the Secretary of State, or such official as he may designate, is authorized to transfer from any of the foregoing amounts to any department or independent establishment of the Government for participation in the foregoing programs, sums for expenditure by such department or establishment for the purposes hereof, and sums so transferred shall be available for expenditure in accordance with the provisions hereof and, to the extent determined by the Secretary of State, in accordance with the law governing expenditures of the department or establishment to which transferred: Provided further, That transfers of funds to participating agencies for the programs set forth in sections 302 to 305 of the Act shall be approved by the President prior to such transfers[:'’]. (Act of July 29, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$47,918,000
Estimate 1948, \$54,092,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| "Salaries and expenses, Philippine rehabilitation, Department of State' (transfer to State) |  | +\$1,134,500 | +\$680, 700 |
| "Federal Works Agency, Public Roads Administration, Philippine rehabilitation' |  | +10,000,000 | +15,000,000 |
| "Salaries and expenses, Philippine rehabilitation, Departinent of State (transfer to War)" |  | +9,040,000 | +9,040,000 |
| "Salarios and expenses, Philippine rehabilitation, Department of State (transfer to Philippine W ar Damage Commission)" |  | +11,529,500 | $+25,446,123$ |
| "Salaries and expenses, Philippine rohabilitation, Department of State (transfer to Federal Security Ageney, Public Health Service)" |  | +11,529,500 $+2,946,000$ | + $+2,274,000$ |
| "Transfer to construction fund, United States Maritime Commission," act June 29, 1936, revolving fund |  | ( $+39,085$ | ( |
| "Transfer to maritime training, United States Maritime Commission" |  | +111,432 | +101,295 |
| "Salaries and expenses, Philippine rehabilitation, Department of State, (transfer to Commerce, Civil Aeronautics Administration) |  | +2,148, 520 | +545,950 |
| "Salarics and expenses, Philippine rehabilitation, Department of State (transfer to Commerce, Weather Bureau)" |  | +1, 092, 1000 | +870,600 |
| Salaries and expenses, Philippine rohabilitation, Department of State (transfer to lnterior, Fish and Wildlife Service) |  | +1,000,000 | +1,075, 000 |
| "Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Commeree, Coast and Geodetic Survey)' |  | +223, 900 | +288, 000 |
| "Salaries and expenses, Philippine rehabilitation, Department of State (transfer to Veterans' Administration)" |  | +550, 000 | +330,000 |
| Total transfers |  | 39, 814,937 | 55. 701, 533 |
| 1947 balance available in 1948 |  | +8,103, 063 | -8. 103, 063 |
| 1948 balance available in 1949 |  |  | +6, 493, 530 |
| 'Sotal appropriation or estimate |  | 47, 918,000 | 54.092, 000 |

Consolidated schedule of obligations under "Salaries and expenses, Philippine rehabili tation, Department of State." Detailed obligations are shown under each of the agencies to which transfers are made as shown in the preceding schedule

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  | Av, Total | Total Total number salary | Total Total number stary |
| 01 Personal services (net) |  | $1,994$ | $1,654$ |

## INTERNATIONAL OBLIGATIONS AND ACTIVITIES-COn.

Consolidated schedule of obligations under "Salaries and expenses, Philippine rehabili-
tation, Department of $S$ tate." Detailed obligations are shown under each of the tation, Department of State." Detailed obligations are shown under each of the
agencies to which transfers are made as shown in the preceding schedule-Con.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| OTHER ORLIGATIONS |  |  |  |
| 02 Travel |  | \$720, 448 | \$800, 479 |
| 03 Transportation of things. |  | 1,780, 678 | 578, 347 |
| 04 Communication services. |  | 35, 105 | 36,575 |
| Payment for penalty mail |  | 4, 000 | 1, 100 |
| 05 Rents and utility services |  | 163, 050 | 98,500 |
| 06 Printing and binding. |  | 85, 725 | 77, 450 |
| 07 Other contractual services. |  | 542, 711 | 404, 404 |
| 08 Supplies and materials.. |  | 878, 793 | 731, 516 |
| 09 Equipment............ |  | 1,299, 234 | $5,018,602$ |
| 10 Lands and structures |  | 9, 969, 182 | 4, 851, 066 |
| 11 Grants, subsidies, and contributions..- |  | 20, 836,640 | 39, 391, 859 |
| Unclassiffed -------------------- |  | 125, 000 | 75,000 |
| Total other obligations |  | 36, 440, 566 | 52,064, 898 |
| Grand total obligations. |  | 39, 814, 937 | 55, 701, 533 |
| 1947 balance available in 1948 |  | +8, 103, 063 | -8, 103, 063 |
| 1948 balance available in 1949 |  |  | +6,493,530 |
| Total appropriation or estimate |  | 47, 918,000 | 54, 092, 000 |
| By Projects or Finctions |  |  |  |
| 1. For accomplishment of secs. 302-305, title III: |  |  |  |
| Public roads |  | \$9,960,000 | \$15, 000, 000 |
| Port and harbor facilities |  | 9,000,000 | 9,000,000 |
| Public property |  | 11, 214,000 | 25, 256, 823 |
| Public health |  | 2, 826,000 | 2, 174, 000 |
| Subtotal |  | 33,000,000 | 51, 430, 823 |
| 2. For accomplishment of sees. 306-311, title III: |  |  |  |
| Interisland commerce |  | 39, 085 | 50, 465 |
| Interisland air navigation |  | 1,954,520 | 351,950 |
| Weather information. |  | 900,000 | 807,000 |
| Fisheries |  | 900,000 | 840,000 |
| Coast and geodetic surveys |  | 175,900 | 224, 850 |
| Training. |  | 845, 432 | 796,445 |
| Subtotal. |  | 4,814,937 | 3, 070, 710 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 3. For accomplishment of title V: <br> Restoration and improvement of United States property - -...-.---- |  | \$2,000,000 | \$1,200, 000 |
| Grand total obligations .....-.-.-. | ----------- | 39,814, 937 | 55, 701, 533 |
| Adjustments (see objects schedule for detail) |  | +8, 103, 063 | $-1,609,533$ |
| Total appropriation or estimate.... |  | 47, 918, 000 | 54, 092, 000 |

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to State) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
| 01 Personal services (net) |  | $3 \quad \$ 21,187$ | 4 \$27,092 |
| other orligations |  |  |  |
| 02 Travel |  | 7,500 | 4,500 |
| 09 Equipment |  | 154, 500 | 92,700 |
| 10 Lands and structures |  | 826, 313 | 481, 408 |
| Unclassified |  | 125, 000 | 75, 000 |
| Total other obligations...-.------- | -------------- | 1, 113, 313 | 653, 608 |
| Qrand total obligations |  | 1,134,500 | 680, 700 |
| Reccived by transfer from "Salaries and expenses, Philippine rehabilitation, <br>  |  | $-1,134,500$ | -680, 700 |
| Total appropriation or estimate...-- |  |  |  |

Total, international obligations and activities, annual appropriations, general account:

Appropriated 1947, \$77,326,784.60
Estimate 1948, \$91,406,787

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 INTERNATIONAL OBLIGATIONS AND AOTIVITIES


Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948 -Continued INTERNATIONAL OBLIGATIONS AND ACTIVITIES—Continued

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles or maintenance and operation of aircralt | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Philippine re-habilitation-Continued <br> Public Health Service |  |  |  |  |  | 18 |  |  |
|  |  |  |  |  |  | 18 | \$10,000 | Philippines in connection with the rehabilitation of health facilities. |
| Commerce Department (Weather Bureau). | 1 | \$1,300 | ------ |  |  |  |  | For use by Weather Burean Director and his staff for inspection, coordination, and general administration of Philippine Meteorological Service. |
| Commerce Department (Coast and Geodetic Survey). | 1 | 1,300 |  |  |  |  |  | For use of the Director of Coast Surveys in the administration of the Coast and Geodetic projects in the Philippines. |
| Federal Works Agency (Public Roads Administration). | ${ }^{2} 15$ | 19,500 | ------ |  |  | 10 | 500 | For use of engineers in administration and inspection of projeets in Philippines. |
| Department of Interior (Fish and Wildlife Service). |  |  |  |  |  | 2 | 100 | Used by the field administrative personnel and supervisors of technical and operational projects in supervisory and inspection work and in transporting personnel from headquarters to field projects. |
| Total | 53 | 60,800 | 21 | \$8,400 | \$31,500 | 130 | 16, 600 |  |

${ }^{1}$ Aireraft.
${ }^{2}$ Purchase of these 15 cars was authorized under Public Law 521, but funds were not made available.
[Upon request of the Secretary of State and with the approval of the heads of the departments concerned, personnel of the Army, Navy, Treasury Department, or Federal Works Agency may be assigned for duty as inspectors of buildings owned or occupied by the United States in foreign countries, or as inspectors or supervisors of buildings under construction or repair by or for the United States in foreign countries, under the jurisdiction of the Department of State, or for duty as couriers of the Department of State, and when so assigned they may receive the same traveling expenses as are authorized for officers of the Foreign Service, payable from the applicable appropriations of the Department of State. $]$

Contracts entered into in foreign countries involving expenditures from any of the foregoing appropriations shall not be subject to the provisions of section 3741 of the Revised Statutes ( 41 U. S. C. 22).

Notwithstanding the provisions of section 6 of the Act of August 24, 1912 ( 37 Stat. 555), or the provisions of any other law, the Secretary of State may, in his absolute discretion, on or before June 30, [1947] 1948, terminate the employment of any officer or employee of the Department of State or of the Foreign Service of the United States whenever he shall deem such termination necessary or advisable in the interests of the United States, but such termination shall not affect the right of such officer or employee to seek or accept employment in any other department or agency of the Government if declared eligible for such employment by the United States Civil Service Commission. (Act of July 5, 1946, Public Law 490.)

Emergency Fund for the President, National Defense (Allotment to State) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) ....--........... | \$156, 455 | \$59, 452 |  |
|  |  |  |  |
| 02 Travel | 137, 213 | 28,000 |  |
| 03 Transportation of things .-.---------- | 5,294 |  |  |
| 04 Communication services-------------- | 21, 063 | 1,500 |  |
| 05 Rents and utility services..-.-......... | 85 |  |  |
| 06 Printing and binding-.....-----......- | 62, 032 |  |  |
| 07 Other contractual services. .--.-...---- | 398, 285 | 1,548 |  |
| 08 Supplies and materials.---------------- | 8,096 | 1,000 |  |
| 09 Equipment.....-.-.-.-.-.---.........- | 34, 680 | 500 |  |
| 11 Grants, subsidies, and contributions.. | 24, 133 |  |  |
|  | 32,378 |  |  |
| Unvouchered. | 72,968 | 40,000 |  |
| Total other obligations......------- | 796, 227 | 72,548 | ------------- |
| Grand total obligations.------------ | 952, 682 | 132,000 | ------------ |
| Transferred to - <br> "Cultural relations with China, Near East, and Africa" | +1,390,000 |  | .......- |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to-Continued <br> "Conference of Allied Ministers of Education in London" | +\$172,000 |  |  |
| Received by transfer from "Emergency fund for the President, national defense" | -2, 393, 040 | -\$132,000 |  |
| Prior year balance available in 1946 Unobligated balance, estimated savings | $\begin{array}{r} -2,306,327 \\ 2,184,685 \end{array}$ | , |  |
| Total appropriation or estimate....- |  |  |  |

Emergency Fund for the President, National Defense (Allotment to State, Foreign Economic Functions)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) | \$2,645 |  |  |
|  |  |  |  |
| 02 Travel... | 3, 054 |  |  |
| 03 Transportation of things.. | ${ }_{37}^{2}$ |  |  |
| 07 Other contractual services. | 193, 182 |  |  |
| 11 Grants, subsidies, and contributions.- | 1,522,352 |  |  |
| Total other obligations. | 1, 718, 627 |  |  |
|  | 1,721, 272 |  |  |
|  | $\begin{gathered} -1,825,533 \\ 104,261 \end{gathered}$ |  |  |
| Total appropriation or estimate..... |  |  |  |

Publication and Sale of Victory Magazine, Office of War Information (Transfer to State)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Received by transfer from "Publication |  |  |  |
| and sale of Victory magazine, Office of War Information" | -\$146, 169 |  |  |
| Prior year balance available in 1946....... | -32,675 |  |  |
| Unobligated balance, estimated savings... | 178, 844 | --------------------- |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, State, Foreign Economic Functions-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net). | \$173, 134 | -20.0.0.0. |  |
| 02 Travel---.............. | 1,700 | --------------- |  |
| Grand total obligations .-...-.-....- | 174, 834 |  |  |
| Advanced from War Department.-......- | -190,980 |  |  |
| Unobligated balance, estimated savings... | 16,146 |  |  |
| Total appropriation or estimate ...-- |  |  |  |

Working Fund, State (Office of Strategic Services) -


Working Fund, State, General (Trust Fund)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02. Travel | \$537 |  |  |
| Prior year balance available in 1946 | -537 |  |  |
| Total appropriation or estimate |  |  | --7--------..- |

Working Fund, State (War Department)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$67, 538 |  |  |
| 02 Travel.- | 65 | ------------- |  |
| Grand total obligations | 67,603 | -------------- |  |
| Advanced from War Department Unobligated balance, estimated savings. | $\begin{array}{r} -93,605 \\ 26,002 \end{array}$ |  |  |
| Total appropriation or estimate..... |  |  |  |

Working Fund, State, General (War Department)-

$\underset{\underset{\text { Foreign }}{\text { rencies (State) - }} \text { Say Adjustment, Appreciation of Foreign Cur- }}{ }$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services (net) | \$286, 411 |  |  |
| Received by allotment from "Foreign service pay adjustment, appreciation of foreign currencies' $\qquad$ | -292, 275 |  |  |
| Received by transfer from- <br> "Foreign service pay adjustment, appreciation of foreign currencies (Executive, Inter-American Affairs)' | -1,666 |  |  |
| "Foreign service pay adjustment, appreciation of foreign currencies (Executive, Foreign Economic Administration) | $-3,000$ |  |  |
| Unobligated balance, estimated savings.-- | 10, 530 | --------- |  |
| Total appropriation or estimate.-.-- |  |  |  |

Salaries and Expenses, Foreign Economic Functions, Department of State-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$2, 817, 457 |  |  |
|  |  |  |  |
| 02 Travel | 159,086 |  |  |
| 03 Transportation of things... | 5,246 |  |  |
| 04 Communication services-...-.--....... | 24,252 8,919 |  |  |
|  | 4,400 |  |  |
| 07 Other contractual services | 14.789 |  |  |
| 08 Supplies and materials.... | 13.283 |  |  |
| 09 Equipment....-.......-- | 10,807 |  |  |
| Total other obligations | 240,782 | ------------- |  |
| Grand total obligations | 3, 058, 239 |  |  |
| Transferred to "Salaries and expenses, foreign economic functions, Treasury Department" | +29,850 |  |  |
| Received by transfer from "Salaries and cxpenses, Foreign Economic Administration" | $+20,850$ $-3,747,454$ |  |  |
| Unobligated balanee, estimated savings..- | 659, 365 |  |  |
| Total appropriation or estimate.. |  |  |  |

Penalty Mail Costs, Foreign Economic Functions, Department of State

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Penalty mail costs, foreign economic functions, Treasury Department' | +\$100 |  |  |
| Received by transfer from "Penalty mail costs, Foreign Economic Administration" | $-4,000$ |  |  |
| bligated balance, estimated saving |  |  |  |
| Total appropriation or estimate.. |  | ----------- |  |

Office of International Information and Cultural Affairs, InterAmerican Affairs Functions, Department of State



Office of International Information and Cultural Affairs, War Information Functions, Department of State-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimare, 194 | Estim |
| 01 Personal servicas (net). | 814,770,295 |  |  |
| от hrr obuoations |  |  |  |
| ${ }_{03}{ }_{02}$ Travel-ansanticion of ithings |  |  |  |
|  | ${ }^{9835} 45,450$ |  |  |
|  |  |  |  |
| 07 Other contractual services. |  |  |  |
| ${ }_{09}^{08}$ Equilipment.....------1. | ${ }_{288}^{2038}$ |  |  |
| Total other obligations. | 8,830, |  |  |
| Grand total obligations-- | 23, 600, 405 |  |  |
| fice of War Information"'.............. | +1,021, 308 |  |  |
| Received by transfer from-- "Salaries and expenses, office of War Information" |  |  |  |
| "Forerima service pay adjustment, ap-: | -24, 334,134 |  |  |
| Unotigigated balancee, estimated savinigs... |  |  |  |
| Total appropriation or estimate |  |  |  |

Salaries and Expenses, Strategic Services Functions, Department of State-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net). | \$1, 891, 448 |  |  |
|  |  |  |  |
| 02 Travel. | 31,645 |  |  |
| ${ }_{04}^{03}$ Transportation of things............... | 4,794 15,433 |  |  |
| 06 Printing and binding --------------------- | 15, 586 |  |  |
| 07 Other contractual services-.....----. | 18,455 |  |  |
| 08 Supplies and materials. | 81, ${ }^{872}$ |  |  |
| Unvouchered.- | 1, 533 |  |  |
| Total other obligations. | 251, 030 |  |  |
| Grand total obligations --.-.....- | 2, 142,478 |  |  |
| Received by transfer from "Salaries and expenses, Office of Strategic Services".- | $-2,500,000$ |  |  |
| Unobligated balance, estimated savings.-- | 357, 522 |  |  |
| Total appropriation or estimate....- |  |  |  |

Reserve for Postwar Price Support of Agriculture, Foreign Liquidation Commissioner, Department of State -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 11 Grants, subsidies, and contributions Received by transfer from "Defense aid, reserve for postwar price support of agriculture, Foreign Liquidation Commissioner, Department of State" | $\begin{array}{r}\$ 500,000,000 \\ -500,000,000 \\ \hline\end{array}$ | ------------- | ------------ |
| Total appropriation or estimate |  |  |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations--1946, \$22,791.06.

Total, Department of State, general account:
Appropriated 1947, $\mathbf{\$ 1 7 8 , 5 3 7 , 4 0 5 . 6 0}$ Estimate 1948, \$269,710,787
Trust accounts:
Miscellaneous Trust Accounts, Department of State-
Indefinite appropriation of all moneys received by the Secretary of State from foreign governments and other sources, in trust, for citizens of the United States or others, and covered into the Treasury to be paid to the ascertained beneficiaries thereof, as determined by the Secretary of State and certified by him to the Secretary of the Treasury. (31 U.S.C. 547.)

Estates of decedents, Department of State. (22 U. S. C. 75; 48 Stat. 1235.$)$
Appropriated 1947, \$6,655,000 Estimate 1948, \$6,675,000
Revised 1947, $\$ 6,675,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities...- | \$70,656 | \$89, 673 | \$89, 673 |
| Prior year funds available in 1946........- | $-19,460$ | -...-.-.-.----- |  |
| Net total obligations. | 51. 196 | 89,673 | 89,673 |
| Transfer to Treasury Department | 6, 585, 327 | 6, 585, 327 | 6, 585, 327 |
| Unobligated balance. | 10,927 | ----------... |  |
| Total appropriation or estimate....- | 6, 647, 450 | 6,675,000 | 6,675,000 |

## Foreign Service Retirement and Disability Fund-

Five per centum of the basic salary of all Foreign Service officers eligible to retirement shall be contributed to the Foreign Service retirement and disability fund, and the Secretary of the Treasury is directed on and after the date on which this Act takes effect to cause such deductions to be made and the sums transferred on the books of the Treasury Department to the credit of the Foreign Service retirement and disability fund for the payment of annuities, refunds, and allowances. (22 U.S.C. 21.)
Appropriated 1947, $\$ 1,522,800 \quad$ Estimate 1948, ${ }^{a} \$ 1,701,000$
Revised 1947, a \$1,701,000
a Includes transfers from "Foreign Service retirement and disability appropriated fund (general account)" as follows: 1947, $\$ 1,051,000 ; 1948, \$ 1,351,009$.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance | \$553,653 | \$681, 000 | \$681,000 |
| 13 Refunds, awards, and indemnitics... | 50,741 842,000 | 70,000 950 | 70,000 |
| 16 Investments and loans .-........--- | 842,000 | 950,000 | 950,000 |
| Grand total obligations | 1, 414, 394 | 1,701,000 | 1,701,000 |
| Prior year funds available in 1946 | -114, 214 |  |  |
| Net total obligations | 1, 332, 180 | 1,701,000 | 1,701,000 |
| Unobligated balance.. | 93,420 |  |  |
| Total appropriation or estimate.... | 1, 425,600 | 1,701,000 | 1,701, 000 |

Total, Department of State, trust accounts:
Appropriated 1947, $\$ 8,177,800$
Revised 1947, \$8,376,000

## TREASURY DEPARTMENT

## Comparative Summary of Appropriations and Appropriation Estimates

Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorbed within presently available funds, supplementa appropriations
will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table below]


## EXPLANATORY STATEMENT

## GENERAL STATEMENT

The Treasury Department's appropriations provide for the performance of functions relating to the public debt; the collection of internal-revenue and customs duties; the manufacture of currency and coin; accounting, disbursing, and procurement operations; and for the following regulatory and enforcement agencies: U.S. Coast Guard, the Bureau of Narcotics, the Secret Service, and the Alcohol Tax Unit of the Bureau of Internal Revenue.

The Treasury's estimates for 1948 do not include funds for the war emergency functions of the Foreign Funds Control, the liquidation of which is contemplated prior to

July 1, 1947. However, the estimates do include funds to be required for the maintenance, in accordance with the provisions of Public Law 658, approved August 8, 1946, of the health service program for Treasury Department employees in the District of Columbia. Funds for a similar purpose for the current year are available to the Federal Security Agency.

The total amount requested for 1948 under general and special accounts of the Department reflects a net decrease of about 1 percent as compared with 1947 estimated funds for similar purposes. This decrease results primarily from reduced requirements for tax refunds, strategic and critical materials, and refund payments under the Renegotiation

Act, offset by increases necessitated for expanded operations in the Bureau of Customs, Bureau of Accounts (Division of Disbursement), Bureau of Federal Supply (formerly the Procurement Division), an amourt for Subscriptions to Capital Stock, Federal Crop Insurance Corporation, additional maintenance expenses of the United States Coast Guard and the Bureau of the Public Debt, and the increased cost of the Department's penalty mail.

## DEPARTMENTAL ADMINISTRATION

The administrative expenses of the Office of the Secretary in 1948, as well as the requirements for the administrative services in the Division of Tax Research, the Office of Tax Legislative Counsel, the Division of Research and Statistics, the Office of the General Counsel, the Division of Personnel, the Office of the Chief Clerk, and the Custody of Treasury Department Buildings, which provide the general overhead activities of the Department, are estimated to be about the same in 1948 as in 1947. However, a substantial increase in the Department's requirements for penalty mail costs is expected due to the additional checks to be issued for the Veterans' Administration and Social Security Board and to increased rates charged by the Post Office Department.

## REVENUE COLLECTIONS

The Bureau of Internal Revenue and the Bureau of Customs are responsible for collecting the preponderant portion of the Government's revenue.

While Internal Revenue tax refunds are expected to decrease by approximately 4 percent in 1948, the requirements for the Bureau of Internal Revenue for administrative expenses in administering the existing revenue laws are about the same as the 1947 estimated requirements.

The estimates for the Bureau of Customs are about 12 percent greater in 1948 than in 1947. Of this percentage, the administrative expenses of the Bureau of Customs show an increase of about 8 percent for 1948. Requirements for refunds and drawbacks of customs receipts are expected to increase about 20 percent over the current fiscal year. The additional funds to be required by the Bureau for 1948 are necessary to restore the positions abolished during the war, for increased drawbacks, and to provide for handling the increased business stemming from expanded air traffic.

## PUBLIC DEBT OPERATIONS

The administrative expenses of the Bureau of the Public Debt are expected to be slightly more in 1948 than in the current fiscal year. During the war period, the number of bonds sold greatly exceeded redemptions. For 1948 it is expected that this situation will be reversed, and that a substantial part of existing heavy backlogs of work can be eliminated. Savings bond promotional operations currently restricted to the encouragement of bond sales through the pay-roll savings plan throughout the country will be carried on at the same level in 1948. Interest on the public debt for 1948 shows an increase of about 1 percent over 1947.

An anticipated reduction in receipts representing repayments of loans made by the Federal Emergency Administration of Public Works is expected to reduce, correspondingly, the appropriations for the retirement of obligations of the United States.

## CENTRAL FISCAL SERVICES

The Bureau of Accounts and the Office of the Treasurer of the United States are responsible for the receipt, safekeeping, and disbursing of the Government's funds, and for related accounting functions. The volume of work to be performed by the Bureau of Accounts in 1947 is expected to be substantially greater than can be financed with currently available funds. This is due to the increased number of veterans and social-security payments. These increases also affect the Office of the Treasurer of the United States. However, improved check clearance procedures in the Treasurer's office results in an anticipated decrease in the 1948 requirements of about 4 percent.

MANUFACTURE OF COIN, CURRENCY, AND SECURITIES
The estimates for the Bureau of the Mint for 1948 reflect an estimated increase approximating $2 \frac{1}{2}$ percent which is required for the restoration to near prewar levels of refinery and deposit activities.

In the Bureau of Engraving and Printing, increased currency and revenue-stamp demands result in additional requirements approximating 2 percent.

## REGULATORY AND ENFORCEMENT ACTIVITIES

Funds are requested to provide for regulatory and enforcement activities of the Treasury Department to be carried on by the Bureau of Narcotics, Secret Service, Alcohol Tax Unit of the Bureau of Internal Revenue, and the United States Coast Guard. Similar functions performed by the Comptroller of the Currency are no longer provided for by appropriation by Congress. The activities of the Foreign Funds Control are expected to be liquidated prior to July 1, 1947, and no further appropriation for this purpose is anticipated.

The United States Coast Guard, wbich had operated as a part of the Navy during the war, was transferred back to Treasury effective January 1, 1946, by Executive Order 9666 . The amount requested for 1948 , as compared with funds available for the current fiscal year, represents an increase of about 7 percent which is necessary primarily for increased retirement pay, equipment replacement and repairs, and supplies and materials for current operating needs.

Anticipated increased work load in the Secret Service Division in 1948 will necessitate an increase in the agent force. Such increase results primarily from the estimated increase in the number of investigations which must be made of forgeries of veterans' checks and checks currently being issued pursuant to the Armed Forces Leave Act of 1946. All otber regulatory and enforcement activities of the Department will be continued in 1948 at approximately their 1947 levels.

## GOVERNMENT PROCUREMENT

The increase requested for the Bureau of Federal Supply (formerly the Procurement Division) is due to the expansion of certain procurement operations including those related to public utility, central freight traffic and inspection activities.

## TRUST ACCOUNTS

The estimates of appropriation for trust accounts for 1948 are slightly greater than the appropriations for 1947. Increased receipts during the fiscal year 1948 are expected in both the Federal old-age and survivors insurance trust fund and the unemployment trust fund.

## ESTIMATES OF APPROPRIATION

## OFFICE OF THE SECRETARY

## Salaries, Office of Secretary of the Treasury-

Salaries: [Secretary of the Treasury, Under Secretary of the Treasury, Fiscal Assistant Secretary of the Treasury, two Assistant Secretaries of the Treasury, and other] For personal services in the District of Columbia, [ $\$ 432,000$ ] $\$ 489,000$ : Provided, That no part of the money appropriated shall be used to pay the salaries of more than eighteen messengers assigned to duty in the Office of the Secretary. (5 U.S.C. 3, 249, 249a, 661-Ү73; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$432,000
Estimate 1948, \$489,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Excess of obligations over appropriation <br> due to Public Law 390 <br> Unobligated balance, estimated savings | \$1,062 | -\$55,000 | -...... |
| Total appropriation or estimate...-- | 417, 400 | 432, 000 | \$489,000 |

Foreign Service Pay Adjustment, Appreciation of Foreign Currencies (Treasury)-


## Penalty Mail Costs, Treasury Department-

Penalty mail costs: For deposit in the general fund of the Treasury for cost of penalty mail of the Treasury Department as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364), $\$ 4,400,000], \$ 6,764,000$. (Act of July 20, 1946, Public Law 518.)

Appropriated 1947, $\$ 4,400,000$
Estimate 1948, \$6,764,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 04 Communication services | \$5, 146,400 | \$5,300, 000 | \$6,764, 000 |
| Transferred to "Penalty mail costs, Department of Commerce" | +117,000 |  |  |
| Received by transfer from "Penalty mail costs, foreign economic functions, Department of State" | -100 |  |  |
| Net total obligations | 5, 263, 300 | 5,300, 000 | 6, 764,000 |
| Excess of obligations over appropriations due to unanticipated mailing requirements |  | -900,000 |  |
| Unobligated balance, estimated savings... | 438, 200 |  |  |
| Total appropriation or estimate....- | 5,701,500 | 4, 400, 000 | 6, 764,000 |

## Subscriptions to Capital Stock, Federal Crop Insurance Corpora-

 tion-Subscriptions to capital stock, Federal Crop Insurance Corporation: To enable the Secretary of the Treasury to subscribe and pay for capital stock of the Federal Crop Insurance Corporation, as provided in section 504 of the Federal Crop Insurance Act ( $\gamma$ U.S. C. 1504), $\$ 20,000,000$, to be made immediately available.

Estimate 1948, \$20,000,000

## OFFICE OF THE SECRETARY-Continued

Subscriptions to Capital Stock, Federal Crop Insurance Corpora-tion-Continued


Subscriptions to Paid-in Surplus, Federal Land Banks, Revolving Fund-


Note.-Under an amendment to the Federal Farm Loan Act, approved Jan. 23, 1932, he secretary ore to reasury on behalr or the Unibe to the paid-in surplus of any of the 12 Federal land banks in an amount equal to the amount of extensions and deferment of payments granted on mortgage loans held by the banks.
The amounts appropriated for such purposes aggregated $\$ 189,000,000$. Repayments The amounts appropriated for such purposes aggregated $\$ 189,000,000$ Repayments subscriptions on account of deferments granted expired on July 11, 1938. Authority to obtain further subseriptions on account of extensions granted still exists, but it has not been used since December 1943 (12 U. S. C. 771, 781).

Subscriptions to Capital Stock, Federal Land Banks, Revolving Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Retirements --....-.-. | $-\$ 77,908,610$ | -\$39, 957, 850 |  |
| 1946 balance a vailable in $1947 . .$. | +85, 042,150 | -85, 042,150 |  |
| 1947 balance available in 1948 - |  | +125, 000.000 | $\begin{array}{r} -\$ 125,000,000 \\ +12,000,000 \end{array}$ |
| Total appropriation or estimate |  |  |  |
|  |  |  |  |

Note.-Under an amendment to the Federal Farm Loan Act, Approved Jan. 23, 1932, the Secretary of the Treasury on behalf of the United States subscribed to $\$ 125,000,000$ of capital stock of the 12 Federal land banks. Funds repaid by the 12 banks are deposited Federal land banks, on the request of the directors thereof, made with the approval of the Farm Credit Administration ( 12 U.S. C. 698).

Administrative Expenses, Adjusted Compensation Payment Act, Treasury Department-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 04 Communication services. $\qquad$ Prior year balance available in 1946 | $\$ 250,000$ |  |  |
| Total appropriation or estimate |  |  |  |

## Refunds Under Renegotiation Act, Treasury Department-

[Refunds under Renegotiation Act: To enable the Secretary of the Treasury to make the refunds during the fiscal year 1947, including refunds for prior years, required by section 403 (a) (4) (D) (relating to the recomputation of the amortization deduction) and by the last sentence of section 403 (i) (3) (relating to excess inventories) of the Renegotiation Act; and to refund any amount finally adjudged or determined to have been erroneously collected by the United States pursuant to a unilateral determination of excessive profits, with such interest thereon (at a rate not to exceed 4 per centum per annum) as may be adjudged or determined to be owing in law or equity; $\$ 15,000,000$, together with the unused portion of the $\$ 15,000,000$ authorized for this purpose in the First Deficiency Appropriation Act, 1945: Provided, That to the extent refunds are
made from this appropriation of excessive profits collected under the Renegotiation Act and retained by the Reconstruction Finance Corporation or any of its subsidiaries, the Reconstruction Finance Corporation or the appropriate subsidiary shall reimburse this appropriation: Provided further, That the War Contracts Price Adjustment Board or its duly authorized representative shall certify the amount of any refund to be made in pursuance hereof to the Secretary of the Treasury who shall make payment upon such certificate in lieu of any voucher which might otherwise be required. 1 (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, \$15,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$2,672, 591 | \$27, 327, 409 | --------- |
| Prior year balanee available m 1946.. | - $+12,327,409$ | -12, 327,409 |  |
| Total appropriation or estimate. |  | 15, 000, 000 |  |

Foreign War Relief (Allotment to Treasury) -


Total, Office of the Secretary, annual appropriations, general account:
Appropriated 1947, \$19,832,000
Estimate 1948, $\mathbf{\$ 2 7 , 2 7 3 , 0 0 0}$

Permanent indefinite appropriations, general account:
Payment of Interest on Deposits of Public Moneys of Government of Philippine Islands-

Under the act of June 11, 1934, as amended, the Secretary of the Treasury is authorized to accept, until July 1, 1951, under terms and conditions prescribed by him, deposits of public moneys of the
overnment of the Philippine Republic. The act appropriates, it of any moneys not otherwise appropriated, an amount sufficient pay interest on any or all such deposits (except demand deposits) such rate or rates, not in excess of 2 percent per annum, as the cretary of the Treasury may prescribe. ( 48 U. S. C. 1157'; ©t of Aug. 7, 1946, Public Law 654.)
spropriated 1947, $\$ 2,010,000 \quad$ Estimate 1948, $\$ 2,100,000$ zvised 1947, \$2,546,216
14 Interest: Obligations-1946, \$1,085,754; 1947, \$2,546,216; 1948, \$2,100,000.

## yment to Philippine Islands, Sugar Tax-

13 Refunds, awards, and indemnities: Obligations- $-1946, \$ 1,233,612$.

## cess-Profits Tax Refund Bonds-

For the purchase of excess-profits tax refund bonds issued irsuant to the provisions of section 780 of the Revenue Act of 42, as amended by the Act of March 31, 1943.
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 68,581,736$.

Permanent appropriation, special accounts:

## rshing Hall Memorial Fund-

Under the act of June 28, 1935; the Secretary of the Treasury authorized to invest and reinvest any part or all of the corpus the Pershing Hall Memorial fund in interest-bearing United ates bonds. The act appropriates fund earnings for payment to 3 National Treasurer of the American Legion for use in the mainrance and perpetuation of Pershing Hall, a memorial in Paris, ance. (49 Stat. 426.)
ıpropriated 1947, $\mathbf{\$ 5 , 0 4 3}$
Estimate 1948, \$5,043

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Interest.. | \$5,043 | \$5,043 | \$5, 043 |
| or yearsements. | -218 |  | -218 |
| 3 balance available in 1947.-...- | +1,586 | -1, 586 |  |
| 7 balance available in 1948.-. |  | +1,804 | -1,804 |
| 3 balance available in 1949 |  |  | +2,022 |
| Total appropriation or estimate | 5,043 | 5,043 | 5,043 |

Contributions Fund, Treasury Department-
To enable the Secretary of the Treasury to carry into effect : provisions of title XI of the Second War Powers Act, 1942, proved March 27, 1942.


Total, Office of the Secretary, general and special accounts: propriated 1947, \$21,847,043 Estimate 1948, \$29,378,043 vised 1947, $\$ 22,383,259$

## Trust accounts:

## deral Old-Age and Survivors Insurance Trust Fund-

Under the provisions of section 201, title II, of the Social surity Act amendments of 1939 , approved August 10,1939 , there s created on the books of the Treasury of the United States a trust ad known as the "Federal old-age and survivors insurance trust Id," consisting of the securities held by the Secretary of the easury for the "Old age reserve account" and the amount stand; to the credit of the "Old age reserve account" on the books of , Treasury on January 1, 1940, and, in addition, such amounts may be appropriated to the trust fund as provided in the Act. e Act appropriates to the trust fund for the fiscal year ending ae 30,1941 , and for each fiscal year thereafter, amounts equiva-
lent to 100 per centum of the taxes (including interest, penalties, and additions to the taxes) received under the Federal Insurance Contributions Act and covered into the Treasury, with the further provision that the trust fund shall repay to the general fund of the Treasury the amount required by the Social Security Board and the Treasury Department to administer title II and title VIII of the Act and the Federal Insurance Contributions Act. ( 42 U.S.C. 401.)

Appropriated 1947, \$1,590,816,569 Estimate 1948, \$2,177,400,000 Revised 1947, \$1,517,800,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Investment of appropriated funds. In vestment of interest earned. | $\begin{array}{r} \$ 854,687,685 \\ 147,765,515 \end{array}$ | $\begin{array}{r} \$ 917,169,904 \\ 163,100,000 \end{array}$ | $\begin{array}{r} \$ 1,413,881,000 \\ 190,300,000 \end{array}$ |
| Subtotal <br> pofunds, awards ---7.................. | $1,002,453,200$ | $1,080,269,904$ | $1,604,181,000$ |
| Reimbursements to general fund for administrative expenses | 37, 426, 918 | 15, 300, 000 | 15,800, 000 |
| 'Total obligations. | 1,360, 390, 210 | 1,531, 569,904 | 2, 163,081,000 |
| Transferred to "Salaries, Bureau of OldAge and Surviyors Insurance, Social Security Administration" 1946 funds a vailable in 1947. | +25, 592,8 | $+27,123,000$ | +30, 218, 000 |
| Total. | 1, 385, 983, 114 | 1,533, 100,000 | 2, 193, 300, 000 |
| Deduct amount not a vailable, representing reimbursements to general fund | 37,426,918 | 15, 300, 000 | 15,900, 000 |
| Total appropriation or estimate.....- | 1,348, 556, 196 | 1,517, 800, 000 | 2, 177, 400, 000 |

## Unemployment Trust Fund-

Under the provisions of section 904, title IX, of the Social Security Act, approved August 14, 1935, as amended, there was established in the Treasury of the United States a trust fund known as the "Unemployment trust fund" and the Secretary of the Treasury was authorized and directed to hold in the fund all moneys deposited therein by a State agency from a State unemployment fund or by the Railroad Retirement Board to the credit of the railroad unemployment insurance account; to invest such portion of the fund as is not required to meet current withdrawals by State agencies or the Railroad Retirement Board; and to credit the fund with interest on, and proceeds from the sale or redemption of, any obligations held in the fund. (42 U.S.C. 1104.)
Appropriated 1947, $\mathbf{\$ 1 , 2 4 8 , 1 4 3 , 3 0 1}$ Estimate 1948, \$1,413,673,778 Revised 1947, \$1,261,714,985

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Investments from contributions from State agencies and railroad unemployment insurance account |  | \$293, 591, 890 | \$488, 673, 778 |
| Investments from interest earned...----- | \$101, 826,600 | 146, 800,000 | 166,000,000 |
| Subtotal ${ }_{\text {S }}$ | 101, 826,600 | $440,391,890$ 800,000 | $664,673,778$ $700,000,000$ |
| Transfers to railroad unemployment | 1, 143, 580,501 | 800,000,000 | 700,000, 000 |
|  | $\begin{array}{r} +444,214 \\ 20,143,270 \end{array}$ | $\begin{array}{r} +445,000 \\ 35,500,000 \end{array}$ | 49,000, 000 |
| Grand total obligations 1946 funds available in 1947 | $1,265,994,585$ $+14,621,905$ | $1,276,336,890$ $-14,621,905$ | 1,413, 673, 778 |
| Total appropriation or estimate.-..- | 1,280,616,490 | 1, 261, 714,985 | 1,413,673,778 |

Total, Office of the Secretary, trust accounts:
Appropriated 1947, \$2,838,959,870 Estimate 1948, \$3,591,073,778 Revised 1947, \$2,779,514,985

## FOREIGN FUNDS CONTROL

## Salaries and Expenses, Foreign Funds Control-

[Foreign funds control: For all expenses necessary in carrying out the functions of the Secretary of the Treasury under sections 3 and 5 (b) of the Act of October 6, 1917, as amended ( 50 U. S. C (App.) 3, and 50 U.S. C. (Suppl. 1941) 5 (b)), and any proclamations, orders, regulations, or instructions issued thereunder; and in exercising fiscal, financial, banking, property-control, and related functions, authorized by law, administered by the Treasury Department in foreign countries and arising out of military operations of the United States; including personal services; purchase of lawbooks, books of reference, periodicals, and newspapers; printing and bind-

## FOREIGN FUNDS CONTROL-Continued

## Salaries and Expenses, Foreign Funds Control-Continued

ing; maintenance, repair, and operation of a motor-propelled passenger-carrying vehicle; and reimbursement of any other appropriation or other funds of the United States or any agency, instrumentality, Territory, or possession thereof, including the Philippine Islands, and reimbursement of any Federal Reserve bank for printing and other expenditures; $\$ 1,000,000$.] (Act of July 20, 1946, Public Law 518.)

## Appropriated 1947, $\$ 1,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate, 1947 | Estimate, 1948 |
| , DEPARTMEN |  |  |  |
| Clerical, administrative, and fiscal ser vice: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Director- | 0.7 \$6,445 | 1 \$10,000 |  |
| Executive officer | 0.43 3,677 | 75 |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : ---- |  |  |  |
| Acting director.-- | 0.2 1, 144 |  |  |
| Chief of division | 2.0 14, 400 | 216,958 |  |
| Treasury representative | 1.3 9,541 |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Executive officer------- | 2.3 14, 133 | 17802 |  |
| Assistant to division chie | 1.9 11,873 | 3 21, 546 |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
|  |  |  |  |
| Staff assistant. | 0.2 ${ }^{2} 1957$ | $1{ }^{-\cdots-905}$ |  |
| Head of unit..-.-.-.-- | $4.121,538$ | 7 42,055 |  |
| Tressury representative | 0.3 1,674 |  |  |
| Administrative officer .-.--1-......-- | 0.8 4,065 |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Chief of section---- | $1.87,938$ | 29,804 |  |
| Assistant chief of section | 1.1 4,631 | 1 4,902 |  |
| Head of unit | $1.8 \quad 7,607$ | 1 , |  |
| Business and finance specia | 12.3 53, 231 | 13 65, 231 |  |
| Administrative officer ---- ${ }^{\text {ara }}$ - | $1.56,516$ |  |  |
| Grade 10. Range \$4,526 to \$5,278:   <br> Head of unit. 0.8 3,452 |  |  |  |
|  |  |  |  |
| Administrative officer | 1.4 5,197 <br> 2.8 10,334 | $\begin{array}{ll}1 & 4,275 \\ 2 & 8,300\end{array}$ |  |
| Licensing analyst. | 5. 219,466 | ${ }_{6} \quad 26,402$ |  |
| Enforcement analyst | $10.538,606$ | $5 \quad 20,999$ |  |
| Grade 8. Range \$3,773 to \$4,526 | 3. 8 13, 104 | 288,048 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 27.8 84,991 | 15 53, 591 |  |
| Grade 6. Range \$3,021 to \$3,773 | 7.5 22, 206 | 3 10,036 |  |
| Grade 5. Range \$2,645 to \$3,397 | $38.293,943$ | $22 \quad 63,452$ |  |
| Grade 4. Range \$2,394 to \$2,845 | 68. 1148,618 | $36 \quad 90,021$ |  |
| Grade 3. Range \$2,168 to \$2,620 | 88. 4176,882 | 51 117,655 |  |
| Grade 2. Range \$1,954 to \$2,394 | 43. 480,179 | 16 33,454 |  |
| Grade 1. Range \$1,756 to \$2,168 | 0.6926 |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief counsel | $0.8 \quad 7,313$ | 1 10,000 |  |
| Grade 7. Range $\$ 8,180$ to \$9,377:Attorney |  |  |  |
| Attorney - -------------- | $\begin{array}{rr}4.4 & 31,357 \\ 0.3 & 1,932\end{array}$ | 3 26,035 |  |
| Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Attorney - .-.--.- | 3.7 22,638 | 2 14, 444 |  |
|  | 1.5 9,547 |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Economic analyst | $0.6 \quad 2,988$ | 317,715 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$; |  |  |  |
| Actorney - - | 2.6 611,450 | 15,152 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : $-\cdots \cdots \cdots$ |  |  |  |
| Attorney -----.-- | 1.13 , 967 |  |  |
| Economic analyst | 1. 2 4,247 |  |  |
| Grade 2. Range \$ 83,397 to \$4,150. | $\begin{array}{ll}\text { 1. } 8 & 5,573\end{array}$ |  |  |
| Grade 1. Range \$2,645 to \$3,397 .-....... | 0.3790 |  |  |
| Subprofessional service: |  |  |  |
| Grade 5. Range \$2,394 to \$2,845_........ | 0.92 2,026 |  |  |
| Orafts, protective, and custodial service: |  |  |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 \ldots \ldots$ Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $1 \quad 2,079$ |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469 \ldots \ldots .$. Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots \ldots$. | 0.8 1, 522 | 2 4,040 |  |
| Grade 3. Range $\$ 1,822$ to \$2,168......... | $27.645,690$ | 16 30, 175 |  |
| Total permanent, departmental. .-. | $396.8$ | 227 |  |
| Deduct lapses | $1,114,867$ | $\begin{aligned} & 790,498 \\ & 184,075 \end{aligned}$ |  |
| Net permanent departmental.....-- | 1,114, 867 | 606, 423 |  |
|  | 6, 842 |  |  |
| W. A. E. employment, departmental. Overtime and holiday pay, departmental | 312 |  |  |
|  | 49,309 | 4,000 |  |
| All personal services, departmental. | 1, 171,330 | 610, 423 |  |
| PERSONAL SERVICES, Field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Treasury representative |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ :Treasury representative |  | 2 19,975 |  |
|  | 1.1 9, 189 | 18,479 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$Executive officerTreasury representative.-.---- | 0.1692 |  |  |
|  | 1. $5 \quad 9,321$ | 28,408 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| ersonal services, field-continued |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Staff assistant |  |  |  |
| Treasury representative | 3. 3 16,943 | 2 \$11, 810 |  |
| Agent in charge....-.- | 210,809 |  |  |
| Grade 11. Range $\$ 4,902$ to $\mathbf{\$ 5 , 9 0 5}$ | 2, 101 |  |  |
| Staff assistant. | $0.1 \quad 331$ |  |  |
| Agent in charge | 1. 7 7, 120 | 1 4,902 |  |
| Investigator ----- | $5.524,100$ | 525,012 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative officer. | 0.4 1,400 | 4, 150 |  |
| Investigator. | $0.6 \quad 2,152$ | 1 4, 150 |  |
| Grade 7. Range \$3,397 to \$4,150 | 1. $7 \quad 8,927$ | $4 \quad 13,839$ |  |
| Grade 5. Range \$2,645 to \$3,397 | $2.25,098$ | 1 2,770 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $0.71,546$ |  |  |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Attorney. $0.2 \quad 1,447$ |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Attorney-...--------7- | 0.1552 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Attorney -...------ | 0.2797 | 5,905 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  | Attorney ...---------------.-...... |
| Total permanent, field | 22. 2 106, 792 | 24 133, 675 |  |
|  |  |  |  |
| Net permanent, field...-.-.-.-.-.-...- | 106, 792 | 114,695 |  |
| Unclassified, field | 6, 676 |  |  |
| Temporary employment, field | 19, 268 |  |  |
| Overtime and holiday pay, field --------- | 9, 20, 264 | $\begin{aligned} & 1,000 \\ & 6,315 \end{aligned}$ |  |
| Living and quarters allowance, field <br> All personal services, fleld $\qquad$ | 162,626 | 122, 010 |  |
| 01 Personal services (net) $\ldots$...OTHER OBLIGATIONS | 1, 333, 956 | 732,433 |  |
|  |  |  |  |
| 02 Travel | 74, 209 | $\begin{array}{r} 27,000 \\ 1,500 \end{array}$ |  |
| 03 Transportation of things | 4,151 |  |  |
| 04 Communication services.- | 49,152 | 35,000 |  |
|  | 2,20529,404 | 1,200 |  |
| 05 Rents and utility services. |  | 1500 |  |
| 06 Printing and binding. | 29,404 9,607 | 1,000 |  |
| 07 Other contractual service | 15,4452,536 | 18,800 |  |
| Reimbursements |  |  |  |
| 08 Supplies and materials | 10, 375 | 2, 000 |  |
| 09 Equipment...--....-- | 773 | 500 |  |
|  | 197, 857 | 87, 500 |  |
| Grand total obligations....----.---- | 1, 531, 813 | 819,933 |  |
| Reimbursements to Federal Reserve bank. | $+555,006$ | +276, 602 |  |
| Reimbursements for services performed.-. Received by transfer from "Foreign service pay adjustment, appreciation of foreign currency, Department of State". | $-92,515$ | -96, 535 |  |
|  | -1,500 |  |  |
| Net total obligations Unobligated balance, estimated savings...------ | $\begin{array}{r} 1,992,804 \\ 7,196 \end{array}$ | 1,000, 000 |  |
| Total appropriation or estimate..... | 2,000,000 | 1,000,000 |  |

Working Fund, Foreign Funds Control (Advance From War De. partment)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 194 |
| PERSONAL SERVICES, FIELD | Av. Total | Total Total | Total Tota |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salar. |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Treasury representative | 0.7 \$6, 058 |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Trcasury representative | 1.3 8,971 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Executive officer-- | 0.75 |  |  |
| Treasury representative. | $0.5 \quad 2,924$ |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Staff assistant | 0.2797 |  |  |
| Treasury representative | 5.4 28,604 |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Staff assistant | 0.4 1,654 |  |  |
| Investigator | 5.9 25, 931 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative officer ......... | $0.3-980$ |  |  |
| Investigator | $2.2 \begin{array}{ll}2,917\end{array}$ |  |  |
| Grade 7. Range \$3,397 to \$4,150 $\ldots$.......- | 2.26 6,700 |  |  |
| Grade 5. Range \$2,645 to \$3,397 .-......- | 4.8 11, 484 |  |  |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Attorney | $0.21,518$ |  | -------* |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued <br> Professional service-Continued <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Attorney <br> Economist | Av. Total number salary | Total Total number salary | Total Total number salary | PERSONAL SERVICES, DEPARTMENTAL <br> Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Tax legislative counsel <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant tax legislative counsel <br> Principal attorney | Av. Total | Total Total number salary | Total Total number salary |
|  |  |  |  |  |  |  |  |
|  | $\begin{array}{cc} 1.1 & \$ 6,935 \\ 0.5 & 3,435 \end{array}$ |  |  |  | 1 1 $\$ 9,153$ | $1 \$ 10,000$ | 1 \$10,000 |
|  |  | -------------- | -- |  | 2 15,400 | 217,798 |  |
| Total permanent, field <br> Temporary employment, field Jvertime and holiday pay, field | $\begin{array}{r} 26.4 \begin{array}{r} 118,210 \\ 163,098 \\ 32,912 \end{array}, ~ \end{array}$ |  |  |  | $0.7 \quad 5,105$ |  |  |
|  |  |  |  | Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Senior attorney. | $3.116,092$ | 1 7,296 | 7,406 |
| 11 Personal services (net)... | 314, 220 |  |  |  |  | 4 24,008 | 424,625 |
|  | $\begin{array}{r} 68,149 \\ 54,777 \\ 50 \end{array}$ | ---------..... |  | Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Attorney <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Attorney | $0.9 \quad 4,004$ | $1 \quad 4,902$ | 15,095 |
| 12 Travel |  |  |  |  | $0.51,806$ |  | 4,328 |
| 17 Other contractual service |  |  |  | Grade 1. Range $\$ 2,645$ to $\$ 3,397-\cdots-\cdots-$ | $0.711,517$ | $1 \quad 2,722$ | 2,843 |
|  |  |  |  | Clerical, administrative, and fiscal service: Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 3 9,136 | 10,660 | 10,775 |
| Grand total obligations. <br> Idvanced from War Department <br> Total appropriation or estimate | 123, 046 |  |  | Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 1.3 3,226 | 1 2,645 | 1 2,736 |
|  | $\begin{array}{r} 437,266 \\ -437,266 \end{array}$ | -------------------- |  | Grade 4. Range $\$ 2,394$ to $\$ 2,345$..------- | 3.7 7,893 | 3 7,472 | 3 7,688 |
|  |  |  |  | Grade 3. Range $\$ 2,168$ to $\$ 2,620$ Crafts, protective, and custodial service: Grade 3. Range $\$ 1,882$ to $\$ 2,168$ | 2 3,408 | $2 \quad 4,035$ | 3 7,039 |
|  |  |  |  |  |  |  |  |
|  |  | ---------...--- | --.-.-.-....- | Total permanent, departmental <br> Deduct lapses | 22.4 89,782 | 23 102,577 | 23 104, 646 |
| Note.-To assist the Office of the Military Government, U. S., Germany, in carrying jut this Government's responsibilities in the development and application of fiscal, inancial, banking, and property-control measures. |  |  |  |  |  |  | 1,846 |
|  |  |  |  | Net permanent departmental........ Overtime and holiday pay, departmental. | $\begin{array}{r} 89,782 \\ 1,773 \end{array}$ | 100, 910 | 102,800 |
| DIVISION OF TAX RESEARCH |  |  |  | 01 Personal services (net) <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings... | 91,555 | 100,910 $-11,910$ | 102,800 |
| Salaries, Division of Tax Research, Treasury Department- |  |  |  |  | 245 |  |  |
| Salaries: For personal services in the District of Columbia, [\$175,000] \$202,100. (Act of July 20, 1946, Public Law 518.) |  |  |  | Unobligated balance, estimated savings... <br> Total appropriation or estimate $\qquad$ | 91, 800 | 89, 000 | 102, 800 |

## DIVISION OF RESEARCH AND STATISTICS

Salaries, Division of Research and Statistics, Treasury Depart-ment-
Salaries: For personal services in the District of Columbia,【 $\$ 165,000$ ] $\$ 190,400$. (Act of July 20, 1946, Public Law 518.) Annual appropriation, general account:
Appropriated 1947, \$165,000
Estimate 1948, \$190,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Totalnumber salary | Total Total number salary | Total Total number salary |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Director | \$9,800 | \$10,000 | 1 1 $\$ 10,000$ |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  | 2 18,752 | 2 18,752 |
| Assistant director | 16,308 |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant to the director | $\begin{array}{ll}1.3070 \\ 1.5 & 9,809\end{array}$ | $\begin{array}{ll}1 & 8,060 \\ 1\end{array}$ |  |
| Econoric analyst |  |  | 1 7,627 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Economic analrst | $0.21,036$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Economic analyst |  | 21, 131 |  |
| Head librarian. | 1 $\quad 5,180$ |  | 5,905 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Economic analyst |  |  | $\begin{array}{ll}1 & 6,905 \\ 2 & 8,907\end{array}$ |
| Statistician | 1.8 6,823 <br> 11 3,750 <br> 1 3,786 | 2 8,661 <br> 1 4,39 | 1 4,516 |
| Assistant head, graphic section |  | 1 4,453 | 1 4,574 |
| Grade 2. Range \$3,397 to \$4,150 | $\begin{array}{ll}4.8 & 12,203 \\ 4.8 & 12,032\end{array}$ | $\begin{array}{ll}3 & 10,752 \\ 4 & 12\end{array}$ | 11,112 |
| Grade 1. Range \$2,645 to \$3,397 |  | 4 12,160 | 4 12, 568 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | 5,366 |  | 38 |
| Administrative assistant -...-- |  | 1 6,255 |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 1,902$ : Assistant administrative assist |  |  | 1 4, |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1 \quad 3,014$ | 1 3,556 | 3,677 |
| Grade 6. Range \$3,021 to \$3,773 | 2 6,095 | 2 7,069 | 2 7,189 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $6{ }^{6} \quad 15,222$ | $7 \quad 21,080$ | 21, 841 |
| Grade 4. Range \$2,394 to \$2,845 | $7.3816,382$ | $7 \quad 18,272$ | 18,706 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 5. 511,026 | 9,400 | 9,688 |
| Grade 2. Range \$1,954 to \$2,394...-..--- | 3,570 | 4,079 | 4,151 |
| Crafts, protective, and custodial service: | $\begin{array}{ll}1 & 1,804 \\ 1.6 & 2,848\end{array}$ |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469-$ |  |  | $2 \quad 4,296$ |
| Total permanent, departme | $51.7174,953$ | $\begin{array}{rr}49 & 192,231 \\ 5,271\end{array}$ | 49 1919 |
| Deduct lapses... |  |  | $6,108$ |
| Net permanent, departmental | $\begin{array}{r} 174,953 \\ 6,289 \\ 23 \end{array}$ | 186, 960 | 190, 360 |
| Overtime and holiday pay, department |  | 40 |  |
| 01 Personal services (net) | 181, 265 | $\begin{array}{r} 187,000 \\ -22,000 \end{array}$ | 190,400 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings... | 335 |  |  |
| Total appropriation or estimate | 181, 600 | 165,000 | 190,400 |

Estimate 1948, \$102,800

## OFFICE OF TAX LEGISLATIVE COUNSEL

Salaries, Office of Tax Legislative Counsel, Treasury Department-
Salaries: For personal services in the District of Columbia, [ $\$ 89,000] \$ 102,800$. (Act of July 20, 1946, Public Law 518.)

Annual appropriation, general account:
propriated 1947, \$89,000

Appropriated 1947, $\$ 175,000$
Estimate 1948, \$202,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL A Total Total Total Total |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Director and associate director | 1 \$9,800 | 2 \$19,975 | $1 \quad \$ 9,987$ |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant director | 1. 6 11,839 | 3 24,539 | 4 32,994 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Principal economic analyst | 9 37,904 | , 768 | 57 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | , 768 | , 357 |
| Senior economic aualyst. | $3.518,942$ | $4 \quad 24,219$ | $4 \quad 23,870$ |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Economic analyst | 28,600 | 15, 092 | 3 15,324 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Assoeiate economic analyst | $4.717,205$ | 21, 177 |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 2.7 8, 257 | $2 \quad 7,214$ | 2 7,455 |
| Grade 1. Range \$2,645 to \$3,397 | 1. 3 3,268 | 2,982 | 3,073 |
| Jlerical, administrative, and fiscal service: |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - | $2.16,369$ | 3,547 | 3, 667 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1 3,310 | 2 6,794 | 2 6,859 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 2. 25,502 | 3 9,024 | $3 \quad 9,256$ |
| Grade 4. Range \$2,394 to \$2,845 | 8. 5 18, 606 | $8 \quad 20,358$ | 8 20,552 |
| Grade 3. Range \$2,168 to \$2,620 | $5.410,383$ | 6 13, 651 | 13, 893 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 2.3 4, 098 | 2, 160 | 2, 234 |
| Jrafts, protective, and custodial service:       <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ 2.9 4,890 3 5,943 3 6,141 |  |  |  |
| Total permanent, departmental <br> Deduct lapses. | 47.1 168, 973 | 48 205, 443 | $48 \quad 206,357$ |
|  |  | 11,848 | 9,462 |
| Net permanent, departmental Cemporary employment, departmental W. A. E. employment, departmental. Overtime and holiday pay, departmental. | 168, 973 | 193,595 | 196, 895 |
|  | 809 | 645 | 645 |
|  | 3,330 | 4,560 | 4,560 |
|  | 4,181 |  |  |
| 11 Personal services (net) <br> Excess of obligations over appropriation <br> due to Public Law 390 | 177, 293 | 198, 800 | 202, 100 |
|  |  | -23, 800 |  |
|  | 1,407 |  |  |
| Total appropriation or estimate.-... | 178, 700 | 175, 000 | 202, 100 |

## OFFICE OF GENERAL COUNSEL

## Salaries, Office of General Counsel, Treasury Department-

Salaries: For [the General Counsel and other] personal services in the District of Columbia, $[\$ 177,050] \$ 200,300$. (5 U. S. C. 248a; Act of July 20, 1946 Public Law 518.)

Annual appropriation, general account:
Appropriated 1947, \$177,050 Estimate 1948, \$200,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Sonal services, depart |  |  |  |
| Professional service: | Av. Total number salary | number salary | number salary |
| Grade 9. $\$ 10,000$ and over: |  |  |  |
| Grade 8. Range \$9,975 to \$10,000: |  |  |  |
| Assistant general counsel .-..-- | 4.8 46,970 | 49,975 | 50, 000 |
| Grade 7. Range \$8,180 to \$9,377: |  |  |  |
|  |  |  |  |
|  | 1.8 13,922 | 16,797 | 16,896 |
| Attorney | 0.2 1,656 | 8,180 | 8,276 |
| Grade 6. Range $\$ 7,102$ to \$8,060: |  |  |  |
| Attorney | $1.610,084$ | 7,102 | 7,295 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| Attorney-............- | 1.8 7,976 | 9,959 | 10,241 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative assistant. | ${ }_{3,860}^{3,885}$ | 4, 421 | 4, 4, ${ }_{4}$, 571 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 7 17,885 | 20,729 | 20,783 |
| Grade 4. Range \$2,394 to \$2,845 | 6, 630 | 10, 544 | 10,468 |
| Grade 3. R-ange \$2,168 to \$2,620 | $4.7 \quad 9,544$ | 6,549 | 6,543 |
| Grade 2. Range \$1,954 to \$2,394 | 1,684 | 2,005 | 2,005 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3,021 to |  |  |  |
| Grade 5. Range \$2,304 to \$2,845.- | 0.8 1,791 | 4,825 | 4,877 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range $\$ 1,822$ to \$2,168 | 6, 252 | 8, 068 | 8,348 |
| Grade 2. Range \$1,690 to \$2,020 | 1,572 | 1,885 | 1,949 |
| Deduct lapses_-.-.......................... | 40.2 172,434 | $\begin{array}{rr} \hline 43 & 205.118 \\ & 7,868 \\ \hline \end{array}$ | $\begin{array}{rr} \hline 43 & 206,843 \\ & 6,543 \\ \hline \end{array}$ |
| Net permanent, departmental...... Overtime and holiday pay, departmental- | $\begin{array}{r} 172,434 \\ 3,438 \\ \hline \end{array}$ | 197, 250 | 200, 300 |
| 01 Personal services (net) <br> Excess of obligations over appropriation <br> due to Public Law 390 <br> Unobligated balance, estimated savings..- | 175, 872 | 197, 250 | 200, 300 |
|  |  | -20, 200 |  |
|  | 5,928 |  |  |
| Total appropriation or estimate...-- | 181, 800 | 177, 050 | 200, 300 |

Salaries and Expenses, Contract Settlement Functions, Treasury Department-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Total obligations.-.-.-.---.-.-.-...- |  | \$130,000 |  |
| Received by transfer from "Salaries and expenses, Office of War Mobilization and Reconversion" |  | -130,000 |  |
| Total appropriation or estimate |  |  |  |

## DIVISION OF PERSONNEL

Salaries, Division of Personnel, Treasury Department-
Salaries: For [the Chief of the Division, and other] personal services in the District of Columbia, [ $\$ 196,200] \$ 227,000$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$196,200.
Estimate 1948, \$227,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Director of personnel. | 1 \$8,750 | 1 \$9,992 | 1 \$10,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | 7,175 | 8,387 | 18 8,525 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  | 8, 525 |
|  | $2 \quad 12,917$ | 3 22,237 | 3 22,586 |
| Assistant chief of section.-........... | $2.513,083$ | 2 12,529 | 2 12,851 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Position classifier | 0.3 1,323 | 4,902 | 15,095 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1848 |
| PERSONAL SERVICES, DEPARTMENTAL-COL |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\begin{array}{cc} \text { Av. } & \text { Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary |
| ice ContinuedGrade 9 . Range $\$ 4,150$ to $\$ 4,902$ : $\quad$ number salary $\quad$ number salarynumber salary |  |  |  |
| Position classifier--................-....-- | 2.1 7,890 | $2 \quad 88,661$ | 8,902 |
| Veterans' placement officer | $0.6 \quad 2,100$ | 1 4,217 | 4, 338 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 9.630011 | $9{ }^{9} \quad 33,223$ | 34, 313 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 10.4 47,385 | $10 \quad 29,848$ | 10 30,943 |
| Grade 4. Range \$2,394 to \$2,845 | 12.5 27,425 | 14 35, 336 | 14 36, 277 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 16.4 31,947 | 13 29,146 | 13 30,095 |
| Grade 2. Range \$1,954 to \$2,394- | $6 \quad 10,509$ | 9 17,613 | 15,768 |
| Craits, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $\begin{array}{ll} 0.8 & 1,490 \\ 2 & 3,316 \end{array}$ | $\begin{array}{ll} \mathbf{1} . & 2,313 \\ 2 \end{array}$ | $\begin{array}{ll} 1 & 2,385 \\ 2 & 4,050 \end{array}$ |
| Total permanent, departmental <br> Deduct lapses. | 68.2 189, 181 | $\begin{array}{rr} 70 & 226,848 \\ 2,548 \end{array}$ | $\begin{array}{rr} \hline 69 & 230,770 \\ & 3,770 \end{array}$ |
| Net permanent, departmental ...-. <br> Overtime and holiday pay, departmental. | $\begin{array}{r} 189,181 \\ 6,998 \end{array}$ | 224, 300 | 227, 000 |
| 01 Personal services (net) | 196, 179 | 224, 300 | 227, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings | 21 |  |  |
| Total appropriatlon or estimate | 196, 200 | 196, 200 | 227,000 |
| Salaries and Expenses, Health Service Programs, Treasury Department- <br> Health service programs, Treasury Department: For expenses necessary in maintaining health service programs, pursuant to Public Law 658, Seventy-ninth Congress, for employees of the Department in the District of Columbia, \$138,700; Provided, That other appropriations in this Act shall be available for health service programs in the field as authorized by said Public Law 658. <br> Estimate 1948, \$138,700 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Professional service: | number salar y | number salary | Total Total number salary |
| Grade 7. Range \$8,180 to \$9,377: Medical director |  |  | 1 \$8,479 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Medical officer |  |  | 5,905 |
|  |  |  |  |
| Medical officer |  |  | 5,458 |
|  |  |  |  |
|  |  |  |  |
| Assistant chiel nurse |  |  | 4.212 |
| Grade 2. Range $\$ 3,997$ to $\$ 4,150$ |  |  | 10 34,084 |
| Grade 1. Range \$2,645 to \$3,397-...--- |  |  | 15 41,373 |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
| Grade 3. Range \$2,168 to \$2,620_........ |  |  | 7,008 |
|  |  |  |  |
| Total permanent, departmental <br> Deduct lapses. |  |  | $\begin{array}{cc} \hline 40 & 134,562 \\ & 1,307 \end{array}$ |
| Net permanent, departmental. <br> Night-work differential, departmentel..... |  |  | 133,255 |
|  |  |  | 750 |
| 01 |  |  | 134,005 |
|  |  |  |  |
|  |  |  | 35 |
|  |  |  | 360 |
|  |  |  | 3,700 |
|  |  |  | 600 |
|  |  |  | 4,695 |
|  |  |  | 138,700 |

Total, Division of Personnel, annual appropriations, general account:
Appropriated 1947, \$196,200
Estimate 1948, \$365,700

## OFFICE OF CHIEF CLERK

## Salaries, Office of Chief Clerk, Treasury Department-

Salaries: For [the Chief Clerk and other] personal services in the District of Columbia, $[\$ 350,000] \$ 444,600$. (5 U. S. C. 249; Act of July 20, 1946, Public Law No. 518; Act of July 23, 1946, Public Law 521.)
Appropriated 1947, a $\$ 361,500$
Estimate 1948, \$444,600

- Includes $\$ 11,500$ appropriated in the Third Deficiency Appropriation Act, 1946.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal services, departmental | Av. Totalnumber salary |  | Total Total number salary |  | Total Total number salary |  |
| Jlerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Chief clerk |  |  | 1 \$8,435 |  | \$8, 479 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Chief clerk | 1 \$7,070 |  |  |  |  |  |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Associate chief clerk |  |  | 1 | 5,843 | 1 | 6,006 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,005$ : Assistant chief clerk |  | 4,401 | 1 | 5, 153 | 1 | 5,394 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |  |  |  |
| Executive assistant | 4, 410 |  | 1 | 4,521 |  |  |
| Grade 8. Range $\$ 3,773$ to \$4,526 |  | 2,704 | 1 | 4, 425 | 1 | 4, 526 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 8,101 | 4 | 14,756 | 4 | 15, 132 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 13,621 |  | 23, 128 | 8 | 26,768 |
| Grade 5. Range \$2,645 to \$3,387 |  | 32,581 | 13 | 38,912 | 15 | 45, 532 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 78, 264 | 35 | 88,807 | 37 | 98, 142 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  |  |  | 83,001 40827 | 37 19 | 87,654 42,013 |
| Grade 1. Range \$1,756 to \$2,168 | $1 \quad 1,730$ |  |  | 2,018 | 1 | 42,013 2,090 |
| 'rafts, protective, and custodial service: |  |  |  |  |  |  |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ |  | 2,760 |  | 3,267 | 1 | 3,390 |
| Grade 7. Range \$2,695 to \$8,272 |  | 2,478 | 1 | 2,897 | 1 | 2,949 |
| Grade 6. Range \$2,469 to \$2,921 |  | 2,272 | 1 | 2,692 | 1 | 2,764 |
| Grade 5. Range \$2,244 to \$2,695. |  |  | 7 | 2,466 | 1 | 2,538 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | 14,207 |  | 16,891 | 7 | 17,107 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 31.6 | 54,789 | 34 | 70,069 | 34 | 71,764 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | 4,878 |  | 3,781 | 2 | 3,846 |
| Total permanent, departmental | $156.8336,696$ |  | 165 | $\begin{array}{r} 421,889 \\ 10,015 \end{array}$ | 173 | 450,735 |
| )educt lapses. |  |  |  |  |  |  |
| Net permanent, departmental. | $\begin{array}{r} 336,696 \\ 22,976 \\ 940 \end{array}$ |  | $\begin{array}{r} 411,874 \\ 8,090 \\ 1,565 \end{array}$ |  | $\begin{array}{r} 436,445 \\ 8,090 \\ 1,565 \end{array}$ |  |
| Ivertime and holiday pay, departmental. |  |  |  |  |  |  |  |  |
| Jight-work differential, departmental. |  |  |  |  |  |  |  |  |
| 1 Personal services (net)... | $\begin{array}{r} 360,612 \\ -1,470 \end{array}$ |  | 421,529$-1,500$ |  | $\begin{array}{r} 446,100 \\ -1,500 \end{array}$ |  |
| leimbursements for services performed.-- |  |  |  |  |  |  |  |  |
| leceived by transfer from "Salaries, Office of the Secretary" | -6,330 |  | -4,562 |  |  |  |  |
| Net total obligations......-----...- | 352,812 |  | $\begin{array}{r} 415,467 \\ -53,967 \end{array}$ |  | 444,600 |  |
| ixcess of obligations over appropriation due to Public Law 390 |  |  |  |  |  |  |  |  |
| 「nobligated balance, estimated savings... | 1,388 |  |  |  |  |  |
| Total appropriation or estimate. | 354, 200 |  | 361,500 |  | 444,600 |  |

otherwise [specifically] provided for, including materials for the use of the bookbinder, located in the [Treasury] Department, but not including work done at the New York Customhouse bindery authorized by the Joint Committee on Printing in accordance with the Act of March 1, 1919 (44 U. S. C. 111), [ $\$ 28,000] \$ \$ 5,000$. (Act of July 20, 1946, Public Law No. 518.)
Appropriated 1947, $\$ 28,000$
Estimate 1948, \$35,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding...-.-.-.-.-.-- Unobligated balance, estimated savings | $\begin{gathered} \$ 24,565 \\ 3,435 \end{gathered}$ | \$28,000 | \$35,000 |
| Total appropriation or estimate... | 28,000 | 28, 000 | 35, 000 |

Total, Office of Chief Clerk, annual appropriations, general account:
Appropriated 1947, \$619,500
Estimate 1948, \$724,600

## CUSTODY OF TREASURY BUILDINGS

## Salaries, Office of Superintendent of Treasury Buildings-

Salaries [of operating force]: For [the Superintendent of Treasury Buildings and for other] personal services in the District of Columbia, including the operating force of the Treasury Building, the Treasury Annex, the Liberty Loan Building, the Auditors Building, and the west and south annexes thereof, [ $\$ 555,000]$ $\$ 677,600$. (Act of July 20, 1946, Public Law No. 518.)

Annual appropriation, general account:
Appropriated 1947, $\$ 555,000$
Estimate 1948, \$677,600


FISCAL SERVICE

## Bureat of Accounts

Salaries and Expenses, Bureau of Accounts, Treasury DepartmentSalaries and expenses: For [all] necessary expenses in the District of Columbia, [except printing and binding of the Bureau of Accounts,] including contract stenographic reporting services,

## FISCAL SERVICE-Continued <br> Bureat of Accounts-Continued

## Salaries and Expenses, Bureau of Accounts, Treasury DepartmentContinued

Lstationery (not to exceed $\$ 10,000$ ), supplies and equipment; purchase and exchange of lawbooks, books of reference, periodicals, and newspapers; travel expenses, $\$ 850,0001 \$ 1,216,000$
[Salaries and expenses: For an additional amount for salaries and expenses, Bureau of Accounts, fiscal year 1947, including the objects specified under this head in the Treasury Department Appropriation Act, 1947, for obligations (including payment of accrued annual leave) incurred by and the liquidation of War Agencies placed in liquidation during the fiscal year 1946, $\$ 75,400$, of which $\$ 30,000$ shall be immediately available. 1 (5 U. S. C. $133 t$ and u; Act of June 21, 1946, Public Law 419; Act of July 20, 1946, Public Law 518.)

## Appropriated 1947, \$925,400

Estimate 1948, a \$1,216,000

- Includes $\$ 240,501$ previously carried under the following appropriations

For comparative purposes, the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | number | r salary | numb | salary | nut | salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : 1 $\$ 8,750$ 1 $\$ 10,000$ 1 |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate commissioner Chief of lend-lease fiscal operations---- | 1 | 8,750 | 1 | 10,000 | 1 | 10,000 |
| Chief of lend-lease, fiscal operations-- Crade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  | 673 | 1 | 10,000 | 1 | 10,000 |
| Assistant commissioner... | 1 | 7, 559 | 1 | 8,778 | , | 9,066 |
| Assistant to the commissio | 1 | 7,175 | 1 | 8, 202 | 1 | 8,340 |
| Chief accountant | 1 | 7,175 | 1 | 8,203 | 1 | 8,342 |
| Liquidation officer | 0.5 | 3, 986 |  |  |  |  |
| Chicf of section | 0.1 | 552 | 2 | 17,671 | 1 | 8,478 |
|  |  |  |  |  |  |  |
| sioner | 1 | 6,440 | 1 | 7,343 | 1 | 7,581 |
| missioner | 0.9 | 5,990 | 1 | 7,115 | 1 | 7,253 |
|  | 1 | 6, 230 | 1 | 7,124 | 1 | 7,234 |
| Special assistant to the commissioner_ | 1 | 6,343 | 1 | 7,342 | 1 | 7, 581 |
| Chief of division...--------------------- | 2 | 12,782 | 2 | 14, 691 | 1 | 7,524 |
|  | 0.2 | 959 | 2 | 14, 637 | 2 | 14, 858 |
|  | , | 6, 424 | 1 | 7,353 | 1 | 7,500 |
| Management oflicer | 1 | 6,230 |  | 7,128 | 1 | 7, 239 |
|  | 6.5 | 40,872 | 6 | 43,367 | 6 | 44,509 |
|  | 0.1 | 479 | 1 | 7,176 | 1 | 7,341 |
| Grade 12. Range $\$ 5,905$ to \$6,863: |  |  |  |  |  |  |
| Chief of division | 3.3 | 18, 101 | 3 | 19,158 | 3 | 19,683 |
| Administrative assistant to the commissioner. | , | 5, 293 | 1 | 6,145 | 1 | 6, 384 |
|  | 0.1 | 215 |  |  |  |  |
|  | 3 | 16,662 | 3 | 19,161 |  | 19, 566 |
| Aecountant | 9.4 | 50, 270 | 10 | 60, 851 | 8 | 50, 054 |
| Chief of secti <br> Chief of unit | 0.4 | 2,299 | 2 | 11,884 |  | 5,05 |
|  | 0.2 | 813 | 2 | 12,050 | 1 | 6,062 |
| Fiscal analyst. | 0.1 | 398 | 1 | 5,905 |  |  |
| Fiscal research analyst. | 0.4 | 2, 192 |  |  |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |  |
| Chief of section | 1 | 4,418 | 1 | 5,153 | 1 | 5,404 |
| Budget ofticer | 1 | 4, 351 | 1 | 5,153 | 1 | 5,319 |
| Field examiner | 1 | 4, 300 | 1 | 4,925 | 1 | 4,992 |
| Legisiation anal | 1 | 4, 135 | 1 | 4.9]5 | 1 | 5, 060 |
| Fiscal analyst.- | 2 | 8,838 | 1 | 5, 167 | 1 | 5, 302 |
| Member of commissioner technical planning staff | 0.9 | 4,062 |  |  |  |  |
|  | 1 | 4,901 | 1 | 5,660 | 1 | 5,863 |
|  | 2 | 9,023 | 2 | 10,332 | 2 | 10.621 |
| Assistant chief of section Chief of unit | 0.3 | 1,461 | 1 | 5, 085 | 1 | 5, 201 |
|  | 0.3 | 1,357 | 4 | 20, 505 | 3 | 15, 708 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Assistant chief of section | 1.6 | 6,584 6,823 | 2 | 9.074 9,573 | $\stackrel{2}{2}$ | 9,315 9,815 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Classification officer <br> Fiscal analyst | 0.9 | 3, 278 | 1 | 4,275 | 1 | 4,400 |
|  | 1 | 3, 742 | 1 | 4,289 | 1 | 4,289 |
| Chief of section | 0.3 | 1,039 |  |  |  |  |
| Assistant chief of section.-.-.------Management and planning officer | 2.7 | 10,026 | 3 | 12,982 | 3 | 13, 349 |
|  | 0.2 | , 770 |  | 12, 88 |  | 13, |
| Legislation analyst...............------- | 1.9 | 7,109 | 2 | 8,705 |  | 8,-946 |
|  | 0.5 | 2,024 | 4 | 17,316 | 3 | 13, 278 |
| Chief of unit......-.-.-..................- | 10.7 | 40,429 | 12 | 51, 843 | 10 | 44, 513 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526-\ldots-\ldots-{ }^{\text {Grade }}$ 7. Range $\$ 3,397$ to $\$ 4,150$ | 6.7 | 23,438 | 5 | 19,788 | 5 | 20, 091 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots \ldots$ | 34.4 | 107, 879 | 41 | 147, 257 | 34 | 123,983 |
|  | 21.1 | 59,080 | 22 | 70,875 | 18 | 59,210 |
| Grade 5. Range \$2,645 to \$3,397-........ | 55.7 | 135, 211 | 56 | 156, 135 | 53 | 150, 243 |
| Grade 4. Range \$2,394 to \$2,845.......... | 34.9 | 75, 907 | 57 | 142, 230 | 38 | 95, 195 |
|  | 67.7 | 134, 289 | 106 | 238,282 | 94 | 218,478 |
| Grade 2. Range \$1,954 to \$2,394 | 10.3 | 17,955 | 13 | 25,977 | 11 | 22, 599 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Crafts, protective, and custodial service: <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 1 1 \$1,952 | 1 \$2,250 | 1 \$2,322 |
|  | 10.1 17,143 | $10 \quad 19,900$ | $10 \quad 20,631$ |
| Total permanent, departmental <br> Deduct lapses | 318.5 962,811 | $\begin{array}{r} 4061,380,629 \\ 42,647 \end{array}$ | $\begin{array}{r} 3461,206,189 \\ 43,289 \end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental 01 Personal services (net) | $\begin{array}{r} 962,811 \\ 40,701 \end{array}$ | 1,337, 982 | 1,162,900 |
|  | 1,003, 512 | 1,337,982 | 1,162,900 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 320 | 3,580 | 1,500 |
| 03 Transportation of things. | 51 | 75 | 50 |
| 04 Communication services. | 794 | 7,160 | 4,250 |
| Postage | 122 | 950 | 750 |
| 05 Rents and utility services | 17,048 | 21, 048 | 17,048 |
| 06 Printing and binding- | 169 |  |  |
| 07 Other contractual services | 7, 818 | 12,300 | 5,800 |
| 08 Supplies and materials. | 11,880 | 16,289 | 14,202 |
| 09 Equipment...- | 13,685 | 9,600 | 9,500 |
| Total other obligations | 51,887 | 71,002 | 53, 100 |
| Grand total obligations.--1.-.-...- | 1, 055, 399 | 1, 408, 984 | 1, 216,000 |
| Reimbursements for services performed..- | -19,508 |  |  |
| Transferred to "Salaries and expenses, Office of Secretary of the Treasury". | +33,096 |  |  |
| Received by transfer from"Salaries and expenses, Office of Censorship" $\qquad$ | -48, 298 |  |  |
| "Emergency fund for the President, national defense (allotment to Commerce)" | -19, 500 |  |  |
| "Salaries and expenses, foreign economic functions, Department of State" <br> "Salarics, Department of State" <br> "Contingent expenses, Department of State" | -29,850 |  |  |
|  |  | $-304,078$ $-16,600$ |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 | 972, 239 | 1,088, 306 | 1,216,000 |
|  |  | -162,906 |  |
| Unobligated balance, estimated savings.. <br> Total appropriation or estimate | 41,321 |  |  |
|  | 1,013, 560 | 925, 400 | 1,216,000 |
| By Projects of Functions |  |  |  |
|  | \$161, 232 | \$185, 458 | \$187, 990 |
| 2. Office of the assistant commissioner...- | 149, 799 | 166, 689 | 190, 030 |
| 3. Office of chief accountant ------------ | 133, 378 | 142, 963 | 144,695 |
| 4. Office of the assistant to the commissioner $\qquad$ | 406, 835 | 438, 796 | 446, 784 |
| 5. Liquidation division | 177, 882 | 111, 830 | 6,000 |
| 6. Lend-lease fiscal operations | 26, 273 | 363, 248 | 240, 501 |
| Grand total obligations | 1, 055, 399 | 1, 408, 984 | 1,216, 000 |
| Adjustments (sce objects schedule for detail) | -41,839 | -483,584 |  |
| Total appropriation or estimate..--- | 1,013, 560 | 925, 400 | 1,216,000 |

Salaries and Expenses, Deposit of Withheld Taxes, Bureau of Accounts-

Salaries and expenses, deposit of withheld taxes: For [all] necessary expenses incident to the deposit of withheld taxes in Government depositories pursuant to the Current Tax Payment Act of 1943, including personal services in the District of Columbia; not to exceed $\$ 15,000$ for printing and binding; and reimbursement to Federal Reserve banks for printing and other necessary expenses, $\$ 475,000$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$475,000
Estimate 1948, \$475,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Fiscal accountant | $1.8 \$ 8,158$ | 2 \$10,076 | 2 \$10,404 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $1.82,362$ | $1{ }^{1} \quad 2,828$ | 1 2,948 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 4,369 | $3 \quad 7,495$ | 3 7,715 |
| Grade 3. Range \$2,168 to \$2,620 | $1.8 \quad 3,722$ | 2, 227 | 2,300 |
| Total permanent, departmental <br> Deduct lapses | 6.6 18,611 | $\begin{array}{rr} 7 & 22,626 \\ 181 \end{array}$ | $7 \begin{array}{rr}7 \\ \\ \\ \\ 23,367 \\ 181\end{array}$ |
| Net permanent, departmental.-... Overtime and holiday pay, departmental | $18,611$ | 22,445 | 23, 186 |
| 01 Personal services (net) | 19,337 | 22, 445 | 23, 186 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| other obligations |  |  |  |
| 03 Transportation of things... | \$104 | \$105 | \$100 |
| 04 Communication service................... |  |  |  |
| 06 Printing and binding | 14, 261 | 15,000 | 15,000 |
| 08 Supplies and materials. | 753 | 1,000 | 264 |
| Total other obligations | 15, 151 | 16, 155 | 15,414 |
| Grand total obligations. | 34,488 | 38, 600 | 38,600 |
| as fiscal agents of United States..-....... | +428,627 | +436, 400 | +436,400 |
| Net total obligations. <br> Unobligated balance, estimated savings.... | $\begin{gathered} 463,115 \\ 36,885 \end{gathered}$ | 475, 000 | 475, 000 |
| Total appropriation or estimate.---- | 500, 000 | 475, 000 | 475,000 |

## Printing and Binding, Bureau of Accounts-

Printing and binding: For printing and binding [for the], Bureau of Accounts, [ $\$ 35,000] \$ \$ 5, \% 00$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 35,000 \quad$ Estimate 1948, $\mathbf{\$ 4 5 , 7 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. | \$34, 464 | \$37,400 | \$45, 700 |
| Received by transfer from "Printing and binding, Department of State" |  |  |  |
| Unobligated balance, estimated savings..-- | 536 |  |  |
| Total appropriation or estimate....- | 35,000 | 35,000 | 45,700 |

## Salaries and Expenses, Division of Disbursement-

[Division of Disbursement,] Salaries and expenses: For [all] necessary expenses, [except printing and binding,] of the Division of Disbursement, including personal services in the District of Columbia, [stationery and travel; $\$ 6,275,000]$ \$11,595,000: Provided, That with the approval of the Bureau of the Budget there may be transferred to this appropriation and to the appropriation "Printing and binding, Division of Disbursement" from [funds respectively a vailable for such purposes for the Federal Housing Administration, Federal Public Housing Authority, Federal Prison Industries,] Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government-owned or -controlled corporations [United States Maritime Commission, the Farm Security Administration, and the Production and Marketing Administration (including the Federal Surplus Commodities Corporation, the Federal Crop Insurance Corporation, and the Commodity Credit Corporation) ], such sums as may be necessary to cover the expense incurred in performing the function of disbursement therefor. (Executive Order 6166; Ast of July 20, 1946, Public Law 518.)

## Appropriated 1947, $\mathbf{\$ 6 , 2 7 5 , 0 0 0}$

Estimate 1948, a $\$ 11,535,000$
a Includes $\$ 296,497$ previously carried under the following appropriations:
Exportation and domestic consumption of agricuitural commodities, De-

"Administration of Federal Crop Insurance Act, Department of Agriculture",-". 46, 193
"Administrative expenses, Commodity Credit Corporation, Department of Agriculture"
"Salaries and expenses, farm tenancy, Department of Agriculture"
"Loans, grants, and rural rehabilitation, Department of Agriculture" $\qquad$ 14,494
4,218
76
"Prison industrios fund 'inabe...76, 551
"Salaries and expenses, National Housing Agency, Federal Housing Adminis-
tration"

ing fund"........................................................................................ 1946 and 1947 are shown in the
For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL services, departmental |  | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range \$8,975 to \$10,000; <br> Chief disbursing officer. | 1.1 \$9,866 | 1 \$9,998 | 1 \$10,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | 1 7,50 | 10.077 | 19,227 |



## FISCAL SERVICE-Continued

Bureat of Account?-Continued
Salaries and Expenses, Division of Disbursement-Continued


## Printing and Binding, Division of Disbursement-

Printing and binding: For printing and binding, Division of Disbursement, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $\mathbf{[} \$ 184,000] \$ 189,100$. (Act of July 20,1946 , Public Law 518.)
Appropriated 1947, $\mathbf{\$ 1 8 4 , 0 0 0}$
Estimate 1948, a $\mathbf{\$ 1 8 9 , 1 0 0}$

- Includes $\$ 6,500$ previously carried under the following appropriations
"Exportation and domestic consumption of agricultural commodities, Depart"Administration of Sue
"Administration of Federal Crop Insurance Act, Department of Agriculture".
"Administrative expenses, Commodity Credit Corporation, Department of
Agriculture"
"Salaries and expenses, farm tenancy, Department of Agriculture" "Loans, grants, and rural rehabilitation, Department of Agriculture
"Salaries and oxpanses, Nationsl Housing A "Salaries and expenses, Nationsl Housing Agency, Federal Housing Adminis"Salaries and expenses, National Housing Agency, Federal Public Housing
"Construction fund, U. S. Maritime Commission, act of Jüne 29, 1936, revolving fund".
For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total obligations. $\qquad$ Reimbursements for servicos performed..- | 199, 531 | 199, 095 | 201, 873 |
|  | -96 |  |  |
| Reeeived by transfer from"Conservation and use of agticultural land resources, Department of Agriculture" | $-7,817$ | $-5,648$ | $-6,094$ |
| "Exportation and domestic consumption of agricultural commodities, Departiment of Agriculture" | \% -752 | -54 |  |
| "Administration of Sugar Act, Department of Agriculture ${ }^{3 /}$ | -149 | -136 |  |
| "Administration of Federal Crop Insurance Act, Department of Agriculture; ${ }^{\text {; }}$ | -264 | -363 |  |
| Credit Corporation, Department of Agriculture" | -136 | -310 |  |
| "Salaries and expenses, farm tenancy, Department of Agriculture ${ }^{3}$ " | -44 | -50 |  |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | -863 | -924 |  |
| "Prison industries fund, Department of Justice" | $-131$ | -110 |  |
| "Salaries and expenses, National Housing Agency, Federal Housing Administration | $-1,624$ | -2, 258 |  |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -1,136 | -914 |  |
| "Railroad unemployment insurance administration fund, Railroad Retirement Board" | 1,188 -884 | -1, 170 | -2, 999 |
| "Printing and binding, Railroad Retirement Board" | -1,437 | $-2,746$ | -3,680 |
| "Construction fund, U. S. Maritime Commission, act of June 29, 1936, revolving fund" | -802 | -412 |  |
| Net total obligations Unobligated balance, estimated savings... | $\begin{array}{r} 183,306 \\ 694 \end{array}$ | 184, 000 | 189, 100 |
| Total appropriation or estimate..... | 184, 000 | 184,000 | 189, 100 |

## Contingent Expenses, Public Moneys -

Contingent expenses, public moneys: For contingent expenses under the requirements of section 3653 of the Revised Statutes (31 U. S. C. 545), for the collection, safekeeping, transfer, and disbursement of the public money, transportation of notes, bonds, and other securities of the United States, transportation of gold coin and gold certificates transferred to Federal Reserve banks and branches, United States mints and assay offices, and the Treasury, after March 9, 1933, actual expenses of examiners detailed to examine the books, accounts, and money on hand at the several depositories, including national banks acting as depositories under the requirements of section 3649, Revised Statutes ( $31 \mathrm{U} . \mathrm{S} . \mathrm{C} .548$ ), also including examinations of cash accounts at mints, [\$415,000] $\$ 400,000$. (31 U.S.C. 5.45, 548; Act of July 20, 1946, Public Law 518.)

Appropriated 1947, \$415,000
Estimate 1948, \$400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel | \$307 | \$1,000 | \$1,000 |
| 03 Transportation of things: |  |  |  |
| Express | 53,318 310 | 53,000 311,000 | 53,000 311,000 |
|  | 310,687 11,882 | 311,000 12,000 | 311,000 12,000 |
| 06 Printing and binding--. | 17 |  |  |
| 07 Other contractual services. | 868 | 1,000 | 1,000 |
| 08 Supplies and materials.... | 22, 347 | 22,000 | 22,000 |
| Grand total obligations <br> Unobligated balance, estimated savings | $\begin{array}{r} 399,426 \\ 50,574 \end{array}$ | $\begin{array}{r} 400,000 \\ 15,000 \end{array}$ | 400,000 |
| Total appropriation or estimate..... | 450,000 | 415, 000 | 400,000 |

## Recoinage of Silver Coins-

Recoinage of silver coins: [To enable the Secretary of the Treasury 1 For expenses necessary to continue the recoinage of worn und uncurrent subsidiary silver coins of the United States now in the Treasury or hereafter received, and to reimburse the Treasurer of the United States for the difference between the nominal or face ralue of such coins and the amount the same will produce in new :oins, [\$140,000] \$240,000. (31 U. S. C. 320, 725b; Act of July 30, 1946, Public Law 518.)
Appropriated 1947, \$140,000
Estimate 1948, \$240,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 3 Refunds, awards, and indemnities... Jnobligated balance, estimated savings. | $\begin{array}{r} \$ 136,340 \\ 3,660 \end{array}$ | \$140, 000 | \$240, 000 |
| Total appropriation or estimate | 140,000 | 140,000 | 240, 000 |

Relief of the Indigent, Alaska (Receipt Limitation) -
Relief of the indigent, Alaska: For the payment to the United States district judges in Alaska (not to exceed 10 per centum of the eceipts from licenses collected outside of incorporated towns in 4 laska), to be expended for the relief of persons in Alaska who are ndigent and incapacitated through nonage, old age sickness, or uccident, [ $\$ 19,000$ ] $\$ 14,000$. (48 U. S. C. 41; 31 U. S. C. 725 ; 4ct of July 20, 1946, Public Law 518.)
4ppropriated 1947, \$19,000
Estimate 1948, \$14,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1 Grants, subsidies, and contributions. Jnobligated balance, estimated savings..- | $\begin{array}{r} \$ 23,309 \\ 691 \end{array}$ | $\begin{array}{r} \$ 17,000 \\ 2,000 \\ \hline \end{array}$ | \$14,000 |
| Total appropriation or estimate....- | 24,000 | 19,000 | 14,000 |

Fund for Payment of Government Losses in Shipment (Revolving Fund)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 17 Other contractual services. | \$45, 178 | \$45,000 | \$45,000 |
| 3eimbursements (recovered money) ${ }^{\text {a }}$.-...- | $-2,657$ $-592,221$ |  |  |
| ?rior year balance available in 1946......- | $-592,221$ $+549,700$ | -549, 700 |  |
| 947 balance avallable in 1948.. |  | +504,700 | -504,700 |
| 948 balance available in 1949 | - |  | +459,700 |
| Total appropriation or estimate ....- |  |  |  |

Working Fund, Treasury, Bureau of Accounts (Advance From Office of Defense Transportation)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal servicrs, departmental <br> lerical, administrative, and fiscal service: Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Accountant <br> Grade 9. Range $\$ 4,150$ to $\$ 4,002$ : Accountant. | Av. Totalnumber salary | Total Total number salary | Total Total |
|  |  |  |  |
|  | 0.2 \$782 |  |  |
|  |  | 1 4,150 |  |
|  | $0.1 \quad 634$ | $\begin{array}{ll}1 & 4,150 \\ 1 & 3,397\end{array}$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0. 2,466 | $2{ }^{6}$ 6,042 |  |
| Grade 5. Range \$2,645 to \$3,397 | $4.58,966$ | 10, 588 |  |
| Grade 4. Range \$2,394 to \$2,845 |  | 4,788 4,336 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | 4,908 |  |
| Total permanent, departmental jeduct lapses | 5.9 13,522 | 14 $\begin{array}{r}37,201 \\ 3,001\end{array}$ | ------..------- |
|  |  |  |  |
| 1 Personal services (net) Idvanced from Office of Defense Transportation. <br> nobligated balance, estimated savings....- | $\begin{array}{r} 13,522 \\ -15,000 \\ 1,478 \end{array}$ | 34, 200 |  |
|  |  | -34,200 |  |
|  |  |  |  |
| Total appropriation or estimate.. |  |  |  |
| Indefinite appropriations: |  |  |  |
| Refund of Moneys Erroneously Received and Covered- |  |  |  |
| Refund of moneys erroneously received and covered (indefinite uppropriation): [To enable the Secretary of the Treasury to meet] |  |  |  |
|  |  |  |  |  |  |  |
| ${ }^{7}$ or meeting any expenditures of the character formerly chargeable |  |  |  |
| o the appropriation accounts abolished under section 18 of the |  |  |  |

Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, and any other collections erroneously received and covered which are not properly chargeable to any other appropriation there is hereby made available such amount as may be necessary. (31 U. S. C. 725q, 725r, Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 400,000$
Estimate 1948, $\$ 800,000$
Revised 1947, \$800,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 799,694 ; 1947, \$ 800,000$; 1948, $\$ 800,000$.

## Payment of Certified Claims-

Payment of certified claims (indefinite appropriation): [To enable the Secretary of the Treasury to pay 1 For the payment of claims (not to exceed $\$ 500$ in any case) which may be certified during the fiscal year [1947] 1948 by the Comptroller General of the United States to be lawfully due, within the limits of, and chargeable against the balances of the respective appropriations heretofore made which, after remaining unexpended, have been carried to the surplus fund pursuant to section 5 of the Act of June 20, 1874 (31 U. S. C. 713), there is hereby made available such sum as may be necessary. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$1,500,000
Estimate 1948, $\$ 800,000$
Revised 1947, \$800,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 425,000 ; 1947, \$ 800,000$; -1948, \$800,000.
Total, Bureau of Accounts, annual appropriations, general account:
Appropriated 1947, \$10,368,400
Estimate 1948, \$15,714,800
Revised 1947, \$10,068,400

## Trust accounts:

## Payment of Unclaimed Moneys-

Payment of unclaimed moneys (indefinite appropriation): [To enable the Secretary of the Treasury to meet] For meeting any expenditures of the character formerly chargeable to the appropriation accounts abolished under section 17 of the Permanent Appropriation Repeal Act of 1934, approved June 26, 1934, payable from the funds held by the United States in the trust fund receipt account "Unclaimed moneys of individuals whose whereabouts are unknown", there is hereby made available such amount as may be necessary. (81 U. S. C. 7\&5p, 725r, Act of July 20,1946 , Public Law 518.)
Appropriated 1947, $\mathbf{\$ 6 5 , 0 0 0}$
Estimate 1948, \$100,000
Revised 1947, \$100,000
13 Refunds, awards, and indemnities: Obligations-1946, \$153,511; 1947, \$100,000; 1948, \$100,000.
Mexican Claims Funds, Expropriation of Petroleum Property and Default of Bonds, Department of State (Transfer to Treasury)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | EstImate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities Recoived by transfer from Department of State Total appropriation or estimate | \$4,085, 327 | \$4,085,327 | \$4,085,327 |
|  | -4,085, 327 | -4, 085,327 | -4,085,327 |
|  |  |  |  |
| Mexican Ciaims Fund, Department of State (Transfer to Treasury)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards and Indemnities Received by transfer from Department of State <br> Total appropriation or estimate | \$2,500,000 | \$2,500,000 | \$2,500,000 |
|  | -2,500,000 | $-2,500,000$ | -2,500,000 |
|  |  |  |  |

Payment of Proceeds of Government Bonds, Interest Coupons, Etc., Found-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior years funds available in 1946 | -\$36 |  |  |
| 1946 funds available in 1947... |  | $-\$ 382$ +382 | -8382 |
| 1948 funds available in 1949.-. |  |  | +382 |
| Total appropriation or estimate. | 346 | -------...-- |  |

## FISCAL SERVICE-Continued

Bureau of Accounts-Continued
Return of Miscellaneous and Excess Collections-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities 1946 funds available in 1947. | $\$ 17$ +83 | $\$ 83$ -83 | -------------------- |
| Total appropriation or estimate....- | 100 | ------------- | ------------ |

To Promote the Education of the Blind, Principal-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year funds available in 1946. | -\$250, 000 |  |  |
| 1946 funds available in 1947....... | +250,000 | -\$250,000 |  |
| 1947 funds available in 1948 |  | +250, 000 | -\$250,000 |
| 1948 funds available in 1949. |  |  | +250,000 |
| Total appropriation or estimate |  |  |  |

Matured Obligations of the District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year funds available in 1946 <br> 1946 funds available in 1947 <br> 1947 funds available in 1948 <br> 1948 funds available in 1949 <br> ------------ | $\begin{array}{r} -\$ 8,294 \\ +8,294 \end{array}$ | $\begin{aligned} & -\$ 8,294 \\ & +8,294 \end{aligned}$ |  |
|  |  |  |  |
|  |  |  | $-88,294$ $+8,294$ |
| Total appropriation or estimate....- |  |  |  |
| Unclaimed Moneys of Individuals Whose Whereabouts Are Known, Treasury- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Prior year funds available in 1946 <br> 1946 funds available in 1947 <br> 1947 funds available in 1948 <br> 1948 funds available in 1949. | $\begin{gathered} -\$ 1,591 \\ +1,648 \end{gathered}$ |  |  |
|  |  | $\begin{aligned} & -\$ 1,648 \\ & +1,648 \end{aligned}$ | -\$1,648 |
|  |  |  | +1,648 |
| Total appropriation or estimate....- | 57 | -------- |  |

Return of Proceeds of Government Obligations Held for Rightful Owners-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities 1946 funds available in 1947 | $\begin{aligned} & \$ 50 \\ & +5 \end{aligned}$ | $\$ 5$ -5 |  |
| Total appropriation or estimate....- | 55 | ------------- |  |

## Bureau of the Public Debt

## Administering the Public Debt-

Administering the public debt: For necessary expenses connected with any public-debt operations authorized by the Second Liberty Bond Act, as amended (31 U. S. C. 760-762), and with the administration of any public debt or currency issues of the United States with which the Secretary of the Treasury is charged, [ $\$ 65,300,000] \$ 68,300,000$, to be expended as the Secretary of the Treasury may direct: Provided, That from the amount appropriated herein, the Federal Reserve banks and their branches may be reimbursed for expenditures made by them as fiscal agents of the United States on account of public-debt transactions for the account of the Secretary of the Treasury, and advances to the Postmaster General may be made in accordance with the provisions of section 22 (e) of the Second Liberty Bond Act, as amended ( 31 U. S. C. 757e (e)), which section shall be construed as applying to this
appropriation: Provided further, That the indefinite appropriation provided by section 10 of the Second Liberty Bond Act, as amended, shall not be available for obligation during the fiscal year [1947] 1948. (Act of July 20, 1946, Public Law 518.)

Appropriated 1947, \$65,300,000
Estimate 1948, $\mathbf{\$ 6 8 , 3 0 0 , 0 0 0}$



## FISCAL SERVICE-Continued

Bureat of the Public Debt-Continued

## Administering the Public Debt-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, EIELD-contín |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant. | 5. $2 \$ 18,956$ | 6 6 $\$ 2.5,780$ | $5 \$ 22,180$ |
| Advertising specialist. | 2. 6 9,680 |  |  |
| Assistant regional coordinator | $0.93,096$ |  |  |
| Defense securities promotion specialist | $20.676,599$ |  |  |
| Deputy director-.................-.-.-. | $1.14,041$ | 4 16,852 | 17,068 |
| Deputy manager | $6.825,118$ |  |  |
| Section chief | 2.9 11, 305 | 10 45,020 | 1045 |
| Grade 7. Range \$3,397 | 45.3 136,829 | 38 133,347 | $39 \quad 136,977$ |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 18.1 48, 183 |  | 88 |
| Grade 5. Range \$2,645 to \$3,397 | 61 145, 717 | 58 161, 930 | 59 165, 095 |
| Grade 4. Range \$2,394 to \$2,845 | $\begin{array}{r} 177.2 \\ 378,950 \end{array}$ | 99 246, 185 | 105 263,151 |
| Grade 3. Range \$2,168 to | $245.5{ }^{378,850}$ | 245 246, 185 | 334 263,151 |
| Grade 2. Range \$1,954 to \$2,394.......... | $203.9{ }^{482,578}$ | $444 \begin{array}{r}\text { 551, } 379\end{array}$ | $732 \quad 745,954$ |
| Grade 1. Range \$1,766 | a 11. $5^{363,686} 17,922$ | $2 \begin{array}{r}897,008 \\ 3,922\end{array}$ | $1,458,233$ $2 \quad 3,922$ |
| Subprofessional service: |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 ........- | 8. 5 14, 136 | $26 \quad 49,530$ | $30 \quad 56,818$ |
| Grade 2. Range \$1,690 to \$2,020 | 5. 7 8,562 | 10 17,370 | 28 47, 790 |
| Grade 1. Range $\$ 1,080$ to $\$ 1,402$ <br> Total permanent, field | 0.7581 |  |  |
|  | $1,102.3$ | 1,109 |  |
|  | 3, 288, 376 | $\begin{array}{r} 3,191,611 \\ 141,443 \end{array}$ | $\begin{array}{r} 3,947,558 \\ 128,995 \end{array}$ |
| Net permanent, field | 3, 288, 376 | 3,050, 168 | 3, 818, 563 |
| Part-time employment, field | 3,426 |  |  |
| W. O. C. employment, field |  | 3140 | $314 \quad 0$ |
| \$1-per-year employment, field | 658658 |  |  |
| Temporary employment, fiel | 53, 948 |  |  |
| W. A. E. employment, field | 52,126 | 10,840 | 10,840 |
| Overtime, and holiday pay, feld ........- | 328,611 |  |  |
| Additional pay for foreign service, field.... | 8,531 | 4,472 |  |
| All personal ser vices, fleld ........... | 3, 735, 676 | 3,065, 480 | 3, 829, 403 |
| Personal services (net) | 25, 521, 341 | 22, 349,816 | 22, 399, 144 |
|  |  |  |  |
| 02 Travel.......-....-----.-...............- | 526, 047 | 272,226 | 271, 351 |
| 03 Transportation of things...............-. | 179,601 | 55, 775 | 56,675 |
| 04 Communication services | 510,331 | 189,480 | 180, 805 |
| Payment for penalty ma | 172, 019 | 96,075 | 105, 750 |
| 05 Rents and utility services. | 1,789, 593 | 1, 850, 271 | 1,813, 363 |
| 06 Printing and binding- | 1,970, 528 | 500, 100 | 714, 150 |
| Engraving and printing | 2, 519, 353 | 1,727,835 | 2, 589, 839 |
| 07 Other contractual services | 1, 602, 313 | 316, 075 | 361, 900 |
| 08 Supplies and materials | 641, 558 | 471,023 | 635, 325 |
| Distinctive paper... | 228, 477 | 121, 840 | 183, 633 |
| 09 Equipmen | 431,291 | 213, 706 | 197, 190 |
| Total other obligations.------------ | 10, 571, 111 | 5, 823, 406 | 7, 109, 981 |
| Grand total obligations <br> Reimbursements to Federal Reserve banks for services performed. | 36, 092, 452 | 28, 173,222 | 29,509, 125 |
|  | +21,785, 568 | +14, 888,875 | +14,888, 875 |
| Reimbursements to Federal Reserve banks for payments to paying agents... <br> Reimbursements for services performed | +20,929,364 | +19,600, 000 | +19,600,000 |
|  | -106,070 | -50,000 | -50,000 |
| Transferred to "Administering the public debt (Treasury transfer to Post Office)" <br> Received by transfer from "War contributions fund, Treasury Department'". | +7,863,595 | +4,582, 000 | +4,352,000 |
|  | -13,248 |  |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings.... | 86, 551, 661 | 67, 194,097 | 68,300, 000 |
|  |  | 1,804, 097 |  |
|  | 5,310,339 |  |  |
| Total appropriation or estimate..-.- | 91, 862, 000 | 65, 300,000 | 68,300, 000 |

Emergency Fund for the President, National Defense (Allotment to Treasury) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$57, 429 |  |  |
| Received by transfer from "Emergency, fund for the President, national defense" | -57, 429 |  |  |
| Total appropriation or estimate....- |  | - |  |

## Distinctive Paper for United States Currency-

Distinctive paper for United States currency: For distinctive paper for United States currency, including transportation of paper, traveling, mill, and other necessary expenses, and salaries of employees and allowance, in lieu of expenses, of officer or officers detailed from the Treasury Department, not exceeding $\$ 50$ per month each when actually on duty, [\$775,000] $\$ 1,146,000$ : Provided, That in order to foster competition in the manufacture of distinctive paper for United States securities, the Secretary of the Treasury is authorized, in his discretion, to split the award for such paper for the fiscal year [1947] 1948 between the two bidders whose prices per pound are the lowest received after advertisement. (31 U. S. C. 759-761; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$775,000
Estimate 1948, \$1,146,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 1 \$2,018 | \$2, 199 | \$2,012 |
| Grade 1. Range \$1,756 to $\$ 2,168 \ldots . . . .-$ | 8 13, 822 | $6 \quad 12,792$ | $6 \quad 12,625$ |
| Crafts, protective, and custodial service: Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | $5.511,927$ | 12, 802 | $5 \quad 13,128$ |
| Grade 4. Range $\$ 2,020$ to $\mathbf{\$ 2 , 4 6 9}$ - | 17.1 32, 540 | 11 24, 629 | 11 24, 732 |
| Total permanent, field. | 31. 6 60,307 | 23 52,422 | 23 52, 997 |
| duct lapses. |  | 5, 266 |  |
| Net permanent, feld | 60,307 | 47,156 | 52, 497 |
| Overtime and holiday pay, field | 2,877 | 931 | ${ }^{\text {, }} 931$ |
| Night-work differential, field | 1,132 | 1,294 | 1,294 |
| Living and quarters allowance, fleld | 573 | 600 | 600 |
| 01 Personal services (net) | 64,889 | 49, 881 | 63, 138 |
| other obligations |  |  |  |
| 02 Travel-. |  | 100 | 100 |
| 03 Transportation of things. | 65,799 | 48,875 | 64, 079 |
| 04 Communication services |  |  | 50 |
| 07 Other contractual services | 91 | 125 | 125 |
| 08 supplies and materials.. | 1,017,198 | 949, 668 | 1,239,935 |
| Total other obligations. | 1,083,088 | 998, 818 | 1,304, 289 |
| Grand total obligations. | 1,147, 977 | 1,048,799 | $1,367,427$ |
| Reimbursements for services performed..-- | -352, 958 | $-275,799$ | $-223,427$ |
| Transferred to "Miscellaneous researches, transferred funds, National Bureau of Standards" | +2,000 | +2,000 | +2,000 |
| Net total obligations | $\begin{array}{r} 797,019 \\ 2,981 \end{array}$ | 775, 000 | 1,146,000 |
| Total appropriation or estimate....- | 800, 000 | 775, 000 | 1, 146, 000 |

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Bureau of the Public Debt)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) $\qquad$ otaer obligations |  | \$235,000 | \$200,000 |
|  |  |  |  |
| 02 Travel |  | 600 | 500 |
| 03 Transportation of things... |  | 2,500 | 100 |
| 04 Communication services... |  | 6,525 | 7,000 |
| ${ }_{06}^{05}$ Rents and utility services............... |  | 40,700 91,000 | 50,000 5,000 |
| 07 Other contractual services. |  | 151, 700 | 261, 900 |
| 08 Supplies and materials. |  | 5,475 | 5,000 |
| 09 Equipment............. |  | 1,500 | 500 |
| Total other obligations. |  | 300, 000 | 330,000 |
| Grand total obligations <br> Received by transfer from "Administrative expenses, payments, Armed Forces Leave Act of $1946^{\circ}$ <br> 1947 balance available in 1948 |  | 535,000 | 530,000 |
|  |  |  |  |
|  |  | $-1,065,000$ |  |
|  |  | +530,000 | -530,000 |
| Total appropriation or estimate. |  |  |  |

Total, Bureau of the Public Debt proper, annual appropriations, general account:
Appropriated 1947, \$66,075,000
Estimate 1948, \$69,446,000

## Permanent indefinite appropriations:

## nterest on the Public Debt-

Section 3689, Revised Statutes, appropriates, out of any roneys not otherwise appropriated, such amounts as may be necesary to pay the interest, each year, on the public debt. (31 U.S.C. 11 (2) and 792.)
ppropriated 1947, $\mathbf{\$ 5 , 0 0 0 , 0 0 0 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 5 , 0 0 0 , 0 0 0 , 0 0 0}$ Levised 1947, $\$ 4,950,000,000$

14 Interest on the public debt: Obligations-1946, $\$ 4,747,492,077$; 1947, $\$ 4,950,000,000$; 1948, $\$ 5,000,000,000$.

## umulative Sinking Fund-

To enable the Secretary of the Treasury to maintain the umulative sinking fund there is appropriated in accordance with he terms of the Second Liberty Bond Act and various other enabling cts certain amounts for the retirement of bonds and notes at aaturity or for the redemption or purchase thereof before maturity y the Secretary of the Treasury at such prices and upon such erms and conditions as he shall prescribe, but in no case shall the ,verage cost of the bonds and notes purchased exceed par and .ccrued interest. (31 U. S. C. 767, 767 (a) and (b); 40 U. S. C. 10 (b).)
Łppropriated 1947, $\$ 587,560,154 \quad$ Estimate 1948, $\mathbf{\$ 5 8 7 , 5 6 0 , 0 0 0}$ Levised 1947, $\$ 587,560,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  |  |
| 346 balance available in 1947 347 balance available in 1948 | $+5,524,967,031$ | $-\$ 5,524,967,031$ |  |
| 347 balance available in 1948 348 balance available in $1949 \ldots$ |  | $+6,112,527,031$ | $\begin{array}{r} -\$ 6,112,527,031 \\ +6,700,087,031 \end{array}$ |
| Total appropriation or estimate | 587, 605, 466 | 587, 560,000 | 587, 560, 000 |

Total, Bureau of the Public Debt, general account:
uppropriated 1947, \$5,653,635,154 Estimate 1948, \$5,657,006,000 levised 1947, \$5,603,635,000

Permanent appropriations, special accounts:
:edemption of Bonds, Etc., From Repayments of Principal of Loans, Etc., Public Works Administration-

To enable the Secretary of the Treasury to retire obligations If the United States issued pursuant to section 210 (a) of the National Industrial Recovery Act, approved June 16, 1933, in ddition to any other moneys required to be used for such purpose, xcept with respect to funds derived by the Federal Emergency Idministration of Public Works through the sale of marketable ecurities to the Reconstruction Finance Corporation pursuant to he "Emergency Appropriation Act, fiscal year 1935", there are rereby appropriated, pursuant to the provisions of section 203 (a) of the National Industrial Recovery Act, all moneys received by he Federal Emergency Administration of Public Works from the ale of securities acquired or property constructed or acquired under he provision of the National Industrial Recovery Act or from the epayment of loans made by the Federal Emergency Administration f Public Works. ( 40 U. S. C. 403 (a); 48 Stat. 202, 206.)
${ }^{\text {ppoper}}$ ppropriated 1947, $\$ 5,000,000$ Estimate 1948, $\$ 5,000,000$ levised 1947, \$8,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| rior year balance available in 1946 | -\$8, 028,951 |  |  |
| 46 balance available in 1947. ..... | +8,028, 951 | -\$8,028, <br> +1651 |  |
| 147 balance available in 1948 148 balance available in |  | +16,028, 951 | $\begin{array}{r} -\$ 16,028,951 \\ +21,028,951 \end{array}$ |
| Total appropriation or estimate |  | 8,000, 000 | 5, 000, 000 |

## tetirements From Gifts, Forfeitures, and Other Miscellaneous

 Receipts-Indefinite appropriation for the redemption of the face amount f bonds received from gifts, forfeitures, and other miscellaneous eceipts covered into the Treasury.
tppropriated 1947, $\$ 5,000$
Estimate 1948, \$5,000
15 Public debt retirement: Obligations-1946, $\$ 4,000 ; 1947, \$ 5,000 ; 1948, \$ 5,000$.

Obligations Retired From Federal Intermediate Credit Bank Franchise Tax Receipts-

The amounts paid as franchise taxes to the United States by Federal intermediate credit banks shall in the discretion of the Secretary of the Treasury be used to supplement the gold reserve held against outstanding United States notes, or shall be applied to the reduction of the outstanding bonded indebtedness of the United States under regulations as prescribed by the Act of August 19, 1937. (50 Stat. 715; 12 U. S. C. 1072.)
Appropriated 1947, \$150,000
Estimate 1948, \$225,000
Revised 1947, \$289,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946 | -\$818, 462 |  |  |
| 1944 balance available in 1947..... | +1,124, 259 | -\$1,124, 259 |  |
| 1947 balance available in 1948 |  | +1,413,259 | -\$1,413, 259 |
| 1948 balance available in 1949 . |  |  | +1,638, 259 |
| Total appropriation or estimate | 305, 797 | 288, 000 | 225, 000 |

Redemption of Bonds, Etc., From Deposits of Excess Capital of Commodity Credit Corporation, Bureau of the Public Debt-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actua], 1846 | Estimate, 1947 | Estimate,1948 |
| Prior year balance available in 1946 | -\$27, 815, 545 |  |  |
| 1946 balance available in 1947 | +27,815, 545 | -\$27, 815, 545 |  |
| 1947 balance available in 1948 |  | +27,815,545 | -\$27, 815,545 |
| 1948 balance available in 1949 |  |  | +27, 815,545 |
| Total appropriation or estimate |  | ----------- |  |

Purchase and/or Redemption of Bonds, Etc., From Cash Repayment of Principal by Foreign Government-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946.. | -\$25 |  |  |
| 1946 balance available in 1947...--- | +25 | -\$25 |  |
| 1947 balance available in 1948 |  | +25 | -\$25 |
| 1948 balance available in 1949 |  |  | +25 |
| Total appropriation or estimate |  |  |  |

Total, Bureau of the Public Debt, special accounts:
Appropriated 1947, $\mathbf{\$ 5 , 1 5 5 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 5 , 2 3 0 , 0 0 0}$ Revised 1947, \$8,294,000

Total, public debt retirements payable from ordinary receipts, general and special accounts:
Appropriated 1947, \$592,715,154 Estimate 1948, \$592,790,000 Revised 1947, \$595,854,000

Total, Bureau of the Public Debt, general and special accounts:
Appropriated 1947, \$5,658,790,154 Estimate 1948, \$5,662,236,000 Revised 1947, \$5,61 1,929,000

## Office of the Treasurer of the United States

Salaries and Expenses, Office of Treasurer of United States-
Salaries and expenses: For [all] necessary expenses[, except printing and binding, $]$ of the Office of the Treasurer [of the United States, including purchase of periodicals and books of reference, $\$ 4,750,000]$, $\$ 5,485,000$ : Provided, That with the approval of the Bureau of the Budget, there may be transferred to this appropriation and to the appropriation "Printing and binding, Office of [the】 Treasurer of [the] United States", from [funds respectively available for such purposes for the Home Owners' Loan Corporation, Tennessee Valley Authority, Reconstruction Finance Corporation,

## FISCAL SERVICE-Continued

## Office of the Treasurer of the United States-Continued

Salaries and Expenses, Office of Treasurer of United States-Con. Federal land banks and other banks and corporations under the supervision of the Farm Credit Administration, $]$ Railroad Retirement Board, "Conservation and use of agricultural land resources, Department of Agriculture," and from available corporate funds of Government-owned or -controlled corporations [United States Maritime Commission, Federal Housing Administration, Federal Public Housing Authority, Federal Farm Mortgage Corporation, Farm Security Administration, Production and Marketing Administration (including the Federal Surplus Commodities Corporation, the Federal Crop Insurance Corporation, and the Commodity Credit Corporation), and corporations and banks under the Federal Home Loan Bank Administration], such sums as may be necessary to cover the expenses incurred [on account of such respective activities] in the clearing of checks, servicing of bonds, handling of collections, and rendering of accounts therefor. (31 U. S. C. 141-147; Act of July 20, 1946, Public Law 518.)



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 1.5 56,431 |  | 2 \$10,306 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 0.9 2, 233 | $1 \quad 2,818$ | $1 \quad 2,893$ |
| Grade 5. Range \$2,244 to \$2,695 | 0.7 1,630 | $1 \quad 2,442$ | $1 \quad 2,517$ |
| Grade 4. Range \$2,020 to \$2,469 | 8. 616,061 | $9 \quad 19,439$ | 9 20,115 |
| Grade 3. Range \$1,822 to \$2,168 | 154.3 ${ }_{256,704}$ | $140 \quad 271,806$ | $141283,620$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots . .$. | $1.9 \quad 2,791$ | 1 1,764 | 1 1,839 |
| Total permanent, departmental.-.-- | $2,295.2$ | $2,170$ | $2,058$ |
|  | $4,672,709$ | $\begin{array}{r} 5,211,605 \\ 209,078 \end{array}$ | $\begin{array}{r} 5,112,045 \\ 165,110 \end{array}$ |
| Net permanent, departmental...... <br> Temporary employment, departmental.-- | 4, 672, 709 | 5, 002, 527. | 4, 946,935 |
|  |  | 195, 400 | 48,850 |
| W. A. E. employment, departmental Overtime and holiday pay, departmental. Night-work differential, departmental | 450 |  |  |
|  | 179, 129 | 15,000 | 7,000 |
|  | 34, 801 | 34,000 | 19,665 |
| 1 Personal services (net) | 4, 887, 089 | 5, 246, 927 | 5, 022, 450 |
| other obligations |  |  |  |
| 02 Travel | 3,834 | 6, 200 | 5,850 |
| 03 Transportation of things | 49,780 | 51, 100 | 53,000 |
| 04 Communication services | 16,072 | 15,700 | 14, 700 |
| 05 Rents and utility services | 270, 944 | 261, 200 | 247,775 |
| 06 Printing and binding | 410 |  |  |
| 07 Other contractual services. | 26,394 | 26, 070 | 25,700 |
| 08 Supplies and materials. | 123,487 | 114,572 | 115, 000 |
| 09 Equipment... | 117, 566 | 86,158 | 90, 300 |
| Total other obligations...------...-- | 608, 487 | 561, 000 | 552, 325 |
| Grand total obligations <br> Reimbursements for services performed.- <br> Received by transfer from- | $\begin{array}{r} 5,495,576 \\ -69,786 \end{array}$ | $5,807,927$$-61,484$ | $\begin{array}{r} 5,574,775 \\ -35,500 \end{array}$ |
|  |  |  |  |
| Received by transfer from"Conservation and use of agricultural land resources, Department of Agriculture" |  |  |  |
|  | -16, 760 | -17,771 | -19,275 |
| "Administration of Sugar Act, Department of Agriculture" | -346 | -360 |  |
| "Exportation and domestic consumption of agricultural commodities, Department of Agriculture" | $-1,666$ | -1,760 |  |
| "Administration of Federal Crop Insurance Act, Department of Agriculture" | -580 | -610 |  |
| "Administrative expenses, Commodity Credit Corporation, Department of Agriculture ${ }^{\prime}$ | -491 | -530 |  |
| "Loans, grants, and rural rehabilitation, Department of Agriculture" | -580 | -610 |  |
| "Salaries and expenses, National Housing Agency, Federal Home Loan Bank Administration" | -8,591 |  |  |
| "Salaries and expenses, National Housing Agency, Federal Housing Administration" | -4, 057 | -5, 400 |  |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -3,889 | -2,145 |  |
| "Miscellaneous expenses, Railroad Retirement Board | $-3,889$ $-10,037$ | $-2,140$ $-10,627$ | -25,550 |
| "Railroad unemployment insurance administration fund, Railroad Retire- ment Board" | -1,850 | -2,630 | $-9,450$ |
| "Tennessee Valley Authority"----.-.-. | -8,312 | -7, 550 |  |
| "Construction fund, United States Maritime Commission, act of Jume 29, 1936, revolving fund"' | $-5,538$ | $-5,950$ |  |
| "Salaries, Office of Treasurer of United States (Federal reserve notes, reimbursable)" | -97, 175 | -195, 000 |  |
| "Contingent expenses, Federal Reserve notes (reimbursable)' | -850 | -2,500 |  |
| Net total obligations <br> Excess of obligations over appropriation due to- <br> Public Law 390 <br> Unanticipated work load. <br> Unobligated balance, estimated savings...- | 5, 265, 068 | 5,493, 000 | 5,485, 000 |
|  |  |  |  |
|  |  | -603, 000 |  |
|  |  | -140, 000 |  |
|  | 216, 632 |  |  |
| Total appropriation or estimate....- | 5, 481, 700 | 4, 750,000 | 5,485,000 |

Salaries, Office of Treasurer of United States (Federal Reserve Notes, Reimbursable) -
[Salaries (reimbursable): For personal services in the District of Columbia, in redeeming Federal Reserve notes, $\$ 110,000$, to be reimbursed by the Federal Reserve banks. 1 (12 U. S. C. 121, 127, 420; Act of July 20, 1946, Public Law 518.)

## Appropriated 1947, \$110,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Office of Treasurer of United States." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as tran purpo
transfer

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| nsferred to "Salaries and expenses, fice of Treasurer of United States' |  |  |  |
| vess of obligations over appropriation | +\$97,175 | +\$195,000 |  |
| ublic Law 390 |  | -15, 000 |  |
| nanticipated work load.- |  | $-70,000$ |  |
| jbligated balance, estimated savings..- | 125 | ----. | ----------------- |
| Totai appropriation or estimate....- | 97,300 | 110,000 | ------------- |

inting and Binding, Office of Treasurer of United States-
Printing and binding: For printing and binding for the Office the Treasurer [of the United States, $\$ 215,000] \$ 156,000$. (Act July 20, 1946, Public Law 518.)
'propriated 1947, $\$ 215,000$
Estimate 1948, a \$156,000
Includes $\$ 1,050$ previously carried under the following appropriations:

Exportation and domestic consumption of agricultural commodities, Depart

Loans, grants, and rural rehabilitatien, Department of Agriculture"
Salaries and expenses, National Housing Agency, Federal Home Loan Bank
Administration"
Salaries and expenses, National Housing Agency, Federal Housing Administra-

Salaries and expenses, National Housing Agency, Federal Public Housing Au-
thority"-.
thority"

Construction fund, U. S. Maritime Commission, act of June 29, 1936, revolving
comparative purposes the amounts provided for 1946 and 1947 are shown in the edule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Printing and binding | \$185, 211 | \$221, 255 | \$162, 015 |
| imbursements for services performed.ceived by transfer from- | -1,575 | -1,025 | -500 |
| Conservation and use of agricultural land resources, Department of Agriculture" | -2,300 | -2,300 | -1,915 |
| 'Administration of Sugar Act, Department of Agriculture" | -50 | -50 |  |
| Exportation and domestic consumption of agricultural commodities, Department of Agriculture'" | -200 | -200 |  |
| 'Administration of Federal Crop Insurance Act, Department of Agriculture". | -50 | -50 |  |
| 'Loans, grants, and rural rehabilitation, Department of Agriculture" | -50 | -50 |  |
| 'Salaries and expenses, National Hous. ing Agency, Federal Home Loan Bank Administration" | -100 |  |  |
| 'Salaries and expenses, National Housing Agency, Federal Housing Administration" | -125 | -200 |  |
| 'Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -300 | -225 |  |
| 'Printing and binding, Railroad Retirement Board" | -1,200 | -1,345 | -2,625 |
| Railroad unemployment insurance administration fund, Railroad Retirement Board" | -300 | $-360$ | -975 |
| 'Tennessee Valley Authority"' | -150 | -150 |  |
| -Construction fund, United States Maritime Commission, act June 29, 1936, revolving fund ${ }^{\prime}$ | -300 | -300 |  |
| Net total obligations cobligated balance, estimated savings. . | $\begin{array}{r} 178,511 \\ 96,489 \end{array}$ | 215, 000 | 156,000 |
| Total appropriation or estimate...-- | 275, 010 | 215,000 | 156, 000 |

Iministrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Office of the Treasurer of the United States) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services (net) |  | \$359, 000 | \$68,000 |
| other obligations |  |  |  |
| Transportation of things. |  | 1,300 | 100 |
| Rents and utility services |  | 6,500 | 800 |
| Printing and binding.-... |  | 7, 100 |  |
| Other eontractual services. |  | 900 | 400 |
| Supplies and materials.. |  | 5,200 | 700 |
| Total other obligations. |  | 21,000 | 2,090 |
|  |  | 380, 000 | 70,000 |
| ceived by transfer from "Administraive expenses, payments, Armed Forces |  |  |  |
| Seave Act of 1946".................... |  | -450,000 |  |
| 17 balance available in 1948 .............. | ----------- | +70,000 | -70,000 |
| Total appropriation or estimate....- |  |  |  |

Total, Office of the Treasurer of the United States, annual appropriations, general account:
Appropriated 1947, $\$ 5,075,000$
Estimate 1948, $\mathbf{\$ 5 , 6 4 1 , 0 0 0}$

Permanent indefinite appropriation:

## Contingent Expenses, Federal Reserve Notes (Reimbursable)-

 Appropriated 1947, \$2,500NotE.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, Office of Treasurer of United States." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to Salaries and expenses, Office of Treasurer of United States | +\$850 | +\$2,500 | ------.------- |
| Advanced to disbursing officers but not obligated. | +345 | ------------- | -------------- |
| Total appropriation or estimate....- | 1,195 | 2,500 | ------------- |

Total, Office of the Treasurer of the United States, general account:
Appropriated 1947, \$5,077,500 Estimate 1948, \$5,641,000

Total, Fiscal Service, Treasury Department, general and special accounts:
Appropriated 1947, \$5,674,236,054 Estimate 1948, \$5,683,591,800 Revised 1947, \$5,627,074,900

## BUREAU OF CUSTOMS

## Collecting the Revenue From Customs-

Salaries and expenses: For collecting the revenue from customs, for enforcement, [as specified in Executive Order 9083] under section 102, Reorganization Plan No. III of 1946, of certain navigation laws, for the detection and prevention of frauds upon the customs revenue, and not to exceed $\$ 100,000$ for the securing of evidence of violations of the customs and navigation laws; for expenses of transportation and transfer of customs receipts from points where there are no Government depositories; [not to exceed $\$ 84,500$ for foreign living allowances;1 not to exceed $\$ 500$ for subscriptions to newspapers; not to exceen $\$ 85,000$ for stationery; not to exceed $\$ 12,000$ for improving, repairing, maintaining, or preserving buildings, inspection stations, office quarters, including living quarters for officers, sheds, and sites along the Canadian and Mexican borders acquired under authority of the Act of June 26, 1930 (19 U. S. C. 68); and for the purchase [(not to exceed one hundred and fifty), maintenance, repair, and operation of motor-propelled passenger-carrying vehicles when necessary for official use in field work; for the payment of extra compensation earned by customs officers or employees for overtime services, at the expense of the parties in interest, in accordance with the provisions of section 5 of the Act approved February 13, 1911, as amended by the Act approved February 7, 1920, and section 451 of the Tariff Act, 1930, as amended (19 U.S. C. 261, 267, and 1451), the receipts from such overtime services to be deposited as a refund to the appropriation from which such overtime compensation is paid, in accordance with the provisions of section 524 of the Tariff Act of 1930, as amended] of 150 passenger motor vehicles; for the cost of seizure, storage, and disposition of any merchandise, vehicle and team, automobile, boat, air or water craft, or any other conveyance seized under the provisions of the customs laws; for the purchase of arms, ammunition, and accessories; not to exceed [ $\$ 689,000] \$ 841,024$ for personal'services in the District of Columbia exclusive of ten persons from the field force authorized to be detailed under section 525 of the Tariff Act of 1930; [and reimbursement, at not to exceed 3 cents per mile, of employees for travel performed by them in privately owned automobiles while engaged in inspecting, guarding, admeasuring, examining, sampling, investigating, and storekeeping duties within the limits of their official station; $\$ 29,350,000] \$ 36,000,000$, of which $\$ 300,000$ shall constitute an advance fund to enable the Bureau of Customs to meet obligations incurred by it arising from services rendered to private interests, pending receipt of reimbursements therefrom, which amount shall be pending receipt of reimbursed to the Treasury not later than six months after the close of the fiscal year [1947] 1948. (5 U. S. C. 118a, 118b, 281a; 19 U. S. C. 1524, 1619, 1701a, 1701b; 31 U. S. C. $529 b ; 46$ U. S. C. 1-1934; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 29,350,000 \quad$ Estimate 1948, $\mathbf{\$ 3 6 , 0 0 0 , 0 0 0}$
Note.-There is available as a credit to this appropriation receipts for overtime and compensation and other services rendered as a special service to private importers. (19 U.S. C. 261, 267, 1451.)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902-$ Con. <br> Assistant deputy surveyor. <br> Treasury representative. <br> Grade 8. Range $\$ 3,773$ to $\$ 4,526$ |  |  |  |
|  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
|  | $\begin{array}{r} 8.8 \$ 34,430 \\ 5.220,867 \\ 515.7 \\ 1,769,147 \end{array}$ | $\begin{array}{cc} 8 & \left.\begin{array}{c} \$ 36,298 \\ 8 \end{array}\right) \\ 37,156 \end{array}$ | $\begin{array}{rr} 8 & \$ 37,180 \\ 8 & 38,033 \end{array}$ |
|  |  |  | ${ }^{520} 2,135,369$ |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ (reimbursable) <br> Grade 7. Range $\$ 3,397$ to $\$ 4,150$.............. | $\left\|\begin{array}{r} 1,60,147 \\ 2,41.4 \\ 2,3,344 \\ 7,470,660 \end{array}\right\|$ | $\begin{array}{rr} 1 & 4,019 \\ 2,485 & 8,850,048 \end{array}$ | $\underset{9,375,279}{1} \begin{array}{r} 1,144 \\ 2,550 \end{array}$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ (reimbursable) | $\begin{array}{r} 3.912,227 \\ 545.7 \\ 1,511,344 \end{array}$ | $\begin{array}{rr} 33 \\ 659 & 11,122 \\ 2,060,178 \end{array}$ | $\begin{array}{rr} 3 & 11,498 \\ 865 \\ 2,800,730 \end{array}$ |
| . |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ (reimbursable) | $\begin{array}{rr} 1.1 & 3,188 \\ 344.5 & 967,966 \end{array}$ |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | ${ }_{1,268,238}$ | ${ }_{1,362,102}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ (reim bursable) | 208. 3$567,051$ | ${ }^{214} \quad 675,692$ | ${ }^{214} 691,559$ |
| nge |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{aligned} & 106.5 \\ & 308.3 \end{aligned}$ | ${ }_{119} 1336,753$ | 122344,784 |
|  | 670, 336 <br> 10.3 19, 117 | ${ }^{322} 8808,596$ | 380 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | $\begin{array}{ll} 11 & 23,513 \\ 41 & 82,389 \end{array}$ | $\begin{gathered} 11 \\ 60 \\ \hline 24,032 \\ 116,023 \end{gathered}$ |
| Professional service:Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
|  |  |  |  |  |  |  |
| Chiec chemist ----- | 7.58 |  |  |
| Grade 6. Range \$7,102 to \$8,060: | 7,5896,230 | $\begin{array}{ll} 1 & 7,138 \\ 1 & 7,102 \end{array}$ | $\begin{array}{ll}1 & 7,340 \\ 1 & 7,249\end{array}$ |
| Chief chemist |  |  |  |
| Grade 5. Range $\$ 5,905$ to \$6,863: | $3.6 \underset{21}{19}, 288$$6 \quad 31,710$ | $\begin{array}{ll} 5 & 30,989 \\ 6 & 37,079 \end{array}$ | $\begin{array}{lll}5 & 31,440 \\ 6 & 37,677\end{array}$ |
| Chemist..-- |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : | $\begin{array}{lllll}1 & 4,300 \\ 0\end{array}$ |  | 1 4,902 |
| Micro analy |  |  |  |  |
| Textile anal |  | - | $\begin{array}{rr}14 & 72,900 \\ 2 & 10,56 \\ 1 & 5,586\end{array}$ |
| Attorney |  |  |  |
| Chief chem | ${ }_{2}^{2} \quad 8,08$ | $\begin{array}{rr}2 & 10,421 \\ 1 & 5,403\end{array}$ |  |
| Medical officer |  |  |  |
| Orade 3. Range \$4,150 to \$4,902: | 1.9 7.109 <br> 1.1 4.588 <br> 1.  |  |  |
| Textile analyst. |  | 3 13,538 <br> 9 13, <br> 1 41,088 <br> 18  |  |
| Chemist | $\begin{array}{lll}10 & 39,612 \\ 10970\end{array}$ |  |  |
| Chief ehemist |  |  | 11 50, 274 |
| Grade 2. Range |  |  | $\begin{array}{cc}20 \\ 5 & 74,721 \\ 13,923\end{array}$ |
| Grade 1. Range \$2,645 |  | ${ }^{1} 86,738$ |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3.397$ - | 8.519 .592 | 10 27,610 | 15 42,088 <br> 9 23,289 <br> 2 4,608 <br> 23 49,147 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 7.8 17, 145 | 7 18,016 |  |
| Grade 4. Range \$2,168 to \$2,620 | 1.6 6 3,042 | 26 4,533 <br> 16318  |  |
| Grade 3. Range \$1,954 to \$2,394- | 10.11 |  |  |
| Crats, protective, and custodial se | $\begin{array}{r} 6 \\ 81.7 \\ 1698.328,170 \\ 1608.3 \\ 3,988,365 \end{array}$ | $\begin{array}{rr} 7 & 26,355 \\ 86 \\ \hline 1663 \\ 276,458,937 \end{array}$ | $\begin{array}{r} 77^{76} \begin{array}{r} 27,107 \\ 1665 \\ \hline \end{array} \begin{array}{c} 485,767,746 \end{array} \end{array}$ |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$. |  |  |  |
| Grade 7. Range \$2,695 to \$3,272. |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ (reimbursable) | $\begin{array}{r} 17.342,087 \\ 10.122,758 \\ 40.784,741 \\ 7.514,419 \\ 528.9 \\ 998,634 \\ 4.97,990 \end{array}$ | $\begin{array}{rr} 1 & 2,825 \\ 9 & 24,370 \\ 43 & 104,580 \\ 10 & 22,395 \\ 548 \\ 1,158,067 \\ 4 & 6,996 \end{array}$ |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,92$ |  |  |  |
| Grade 5. Range \$2,244 to \$2,695 |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 |  |  |  |
| Grade 3. Range \$,822 |  |  |  |
| Grade 2. Range ${ }^{\text {1 }}$ |  |  | $4^{1,7,128}$ |
| Act of May 99, 1988 (19 U. S. C. 6a): |  |  |  |
| Clerk: Range \$2,269 to \$2,770 | $\begin{gathered} 482.4 \\ 1,083,283 \end{gathered}$ | $\stackrel{525}{1,331,702}$ | ${ }^{576} 1,481,870$ |
| Total perman | $\begin{array}{r} 8,462.6 \\ 24,933,074 \end{array}$ | $\begin{array}{r} 8,914 \\ 30,176,264 \\ 1,266,264 \\ \hline \end{array}$ | $\frac{9,549}{32,596,881}$ |
| Deduct lapses. |  |  |  |
| Net permanent, field | $\begin{array}{r} 24,933,074 \\ 10 \\ 178,758 \end{array}$ | 28, 910, 000 | 31, 316,976 |
| \$1-per-year employment, feld |  | 228,000 | 228,000 |
| Temporary employment, field | $\begin{aligned} & 178,758 \\ & 35.125 \\ & 309,093 \\ & 289,273 \end{aligned}$ |  |  |
| W. A. E. employment, field |  | 40, 000 | 40,000 |
| Temporary day labor, field |  | 330,000 |  |
| Night-worl differential, field. |  | 347,000 80,000 | 371,00089,000 |
| Additional pay for foreign service, Overtime: | 65, 682 | 80,000 |  |
| Overtime and holiday pay, field (Public Law 390) | 1, 634,836 | 255,000 | 255, 000 |
| Nonreimbursable overtime, field (act of June 3, 1944). | 671,425 | 764,000 | 838,000 |
| Reimbursable overtime, field (act of | 3, 200, 000 | 3,600,000 | 3,600,000 |
| Add cash allowance for heat, light, and |  |  |  |
| quarters (Act of June 26, 1930, Foreign Service) | 40,425 | 40,000 | 49,000 |
| Add cash allowance for living expenses (Act of Dec. 23, 1943, Foreign Service) .- | 6,409 | 10,000 | 21,000 |
| All personsl services, field | 31, 364, 110 | 34, 604,000 | 37, 137, 976 |
| Total, departmental and field | 32,033, 407 | 35, 389,000 | 37,979,000 |
| Deduct quarters and subsistence furnished | 12,810 | 13,000 | 13,000 |
| 01 Personal services (net) | 32,020, 597 | 35, 376, 000 | 37, 966,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligationg |  |  |  |
| 02 Travel.-- | \$225,400 | \$250,000 | \$259,000 |
| 03 Transportation of things | 237, 206 | 325, 000 | 400, 000 |
| 04 Communiacation services. | 8,548 | 9,000 | 9,000 |
| Other communication services | 204, 260 | 241,000 | 241.000 |
| 05 Rents and utility services--- | 234,595 | 250, 000 | 250,000 |
| 07 Other contractual services.. | 186, 654 | 202.000 | 271,000 |
| 08 Supplies and materials | 284, 074 | 295, 000 | 305, 000 |
| 09 Equipment. | 298, 515 | 385, 000 | 502, 000 |
| 13 Refunds, awards, and indemnities. | 59, 536 | 60,000 | 60,000 |
| Total other obligations | 1,738,788 | 2,017,000 | 2, 297, 000 |
| Grand total obligations | 33,759, 385 | 37, 393, 000 | 40, 263, 000 |
| Reimbursements for services performed: Full time $\qquad$ | $-624,000$ $-46,000$ | $-668,000$ -29.000 | $-685,000$ $-29,000$ |
| Received by transfer from "Miscellaneous expenses, Treasury Department' | $-46,000$ $-14,997$ |  |  |
| Additional amount for the payment of extra compensation earned by custo officers and employees for reimhursable |  |  |  |
| overtime services. | -3, 200, 000 | -3,600, 000 | -3,600,000 |
| Additional deductions: Amount of receipts from reimbursable charges connected with the Customs (sec. 524, Tariff Act of 1930): |  |  |  |
| Labor services...--- | -160,000 |  | -225,000 |
| Other expenses. .-..--..--... | -24,000 | -24,000 | -24,000 |
| Ner total obligations. | 29,690, 388 | 32, 847, 000 | 35, 700, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -3,797,000 |  |
| Unobligated balance, estimated savings... |  |  |  |
| Estimated savings, ad vance fund .- | 300, 000 | 300,000 | 300, 000 |
| Total appropriation or estimate. | 30, 118, 000 | 29,350, 000 | 36, 000, 000 |

## Printing and Binding, Bureau of Customs-

Printing and binding: For printing and binding, Bureau of Customs, including the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, [ $\$ 80,000] \$ 100,000$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\mathbf{\$ 8 0 , 0 0 0}$
Estimate 1948, \$100,000
Note. -There is available as a credit to the appropriation revenues from the sale of customs forms to importers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimatn,1948 |
| 06 Printing and binding-------------1-1 | \$97, 001 | \$100,000 | \$120,000 |
| Amount received from sale of customs forms. | -20,416 | -20,000 | -20,000 |
| Net total obligations.......... | 76, 585 | 80,000 | 100,000 |
| Unobligated balance, estimated savings... | 3,415 |  |  |
| Total appropriation or estimate....- | 80,000 | 80,000 | 100,000 |

Indefinite appropriation:

## Refunds and Drawbacks, Customs-

Refunds and drawbacks (indefinite appropriation): For the refund or payment of customs collections or receipts, and for the payment of debentures or drawbacks, bounties, and allowances, as authorized by law, there is hereby made available such amount as may be necessary. (Act of July 20, 1946, Public Law 518 .
Appropriated 1947, $\mathbf{\$ 1 5 , 0 0 0 , 0 0 0}$
Estimate 1948, \$18,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities: <br> Refunds of duties on deposit | \$4, 089, 177 | \$7,000, 000 | \$10, 000, 000 |
|  | 6,638, 500 | 7,900, 000 | 7,900,000 |
| Miscellaneous refunds other than taxes or duties not specified. | 108,477 | 100,000 | 100,000 |
| Grand total obligations | 10, 836, 154 | 15, 000, 000 | 18,000,000 |
| Advanced to disbursing officers but not obligated. | +4, 163, 846 |  |  |
| Total appropriation or estimate....- | 15, 000,000 | 15,000,000 | 18,000, 000 |

Total, Bureau of Customs, general account:
Appropriated 1947, $\$ 44,430,000$
Estimate 1948, \$54,100,000

| BUREAU OF CUSTOMS-Continued Trust accounts: |  |  |  |  |  |  | By objects |  |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |  |  |  |  |  |  | 1947 funds available in 1948 1948 funds available in 1949 Total appropriation or estimate.... |  |  |  | +\$43,794 | $\begin{array}{r} \mathbf{\$ 4 3 , 7 9 4} \\ +\quad+33,794 \\ \hline \end{array}$ |
| By objects | Oblgations |  |  |  |  |  | ---->...... |  |  |  |  |  |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |  |  |  | \$5, 634 |  |  |  |  |
| Prior year funds available in 1946 <br> 1946 funds available in 1947 <br> 1947 funds available in 1948 <br> 1948 funds available in 1949 <br> Total appropriation or estimate.... |  | $\begin{gathered} -\$ 17,814 \\ +17,814 \end{gathered}$ | $\begin{gathered} -\$ 17,814 \\ +17,814 \end{gathered}$ |  | $\begin{array}{r} \cdots \\ \hdashline-17,814 \\ +\cdots, 814 \end{array}$ |  | Philippine Trust Fund, Customs Service- |  |  |  |  |  |  |  |
|  |  | By objects |  |  |  |  | Obligations |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  |  |
| Philippine Trust Fund (Tonnage Tax) - |  |  |  |  |  |  | Prior year funds available in 1946 1946 funds available in 1947 1947 funds available in 1948 1948 funds a vailable in 1949 |  |  | $\begin{gathered} -\$ 3,862 \\ +3,862 \end{gathered}$ | - $\$ 3,862$ |  |  |  |
| By objects | Obligations |  |  |  |  |  |  |  |  |  |  | +3,362 |  |  |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  | Total appropriation or estimate...- |  |  |  |  |  |  |  |
| Prior year funds available in 1946.. 1946 funds available in 1947. | $\begin{array}{r} -\$ 38,160 \\ +43,794 \end{array}$ |  | --..-943, 794 |  | -................. |  |  |  |  |  |  |  |  |  |
| Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 BUREAU OF CUSTOMS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Appropristion | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  |  | Net cost of vehi-cles to be purchase | Old vehicles stili to be used | $\begin{array}{\|c} \text { Cost of hire } \\ \text { of motor } \\ \text { vehicles } \end{array}$ | Public purpose and users |  |  |  |  |  |
|  | Number |  |  |  | Gross cost |  |  |  |  |  |  |  | Number | $\int_{\text {(estil }}^{\text {Allo }}$ | owance imated) |
| Coliecting the revenue from customs | 150 | \$195,000 | 150 |  | \$45,000 | \$150,000 | 677 |  | Enforcing the cus | toms laws by c | ustoms employ | ees. |  |  |

## OFFICE OF THE COMPTROLLER OF THE CURRENCY

| By objects | Obiigations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. In excess of \$9,800: <br> Comptroller of the Currency $\qquad$ | 1 \$15,000 |  |  |
| Grade 13. Range \$6,230 to \$7,070: | 15,00 |  |  |
| Grade 11. Range ${ }^{\text {d }}$, 300 to $\mathbf{\$ 5 , 1 8 0}$ : | 7,842 |  |  |
| Chier of division, | 5,180 |  |  |
| Assistant chief of division-- | 4,791 |  |  |
| Grade Examiner---....... | 4,380 |  |  |
| Grade 9. Range \$3,640 to \$4,300: |  |  |  |
| Assistant chiel of division- | ${ }^{1}$ |  |  |
| Grade 7. Range $\$ 2,980$ to ${ }^{\text {Grade }}$ 6. Range $\$ 2,650$ to $\$ 3,310$ | $\begin{array}{ll}8.3 & 28,961 \\ 9 & 26,600\end{array}$ |  |  |
| Grade 5. Range $\$ 2,320$ to $\$ 2,980$ | 13.1 34,200 |  |  |
| Grade 4. Range $\$ 2,100$ to $\$ 2,496$. | 29.8 67,797 |  |  |
| Grade 3. Range $\$ 1,902$ to $\$ 2,298$ | 15.2 32,985 |  |  |
| Grade 2. Range $\$ 1,704$ to $\$ 2,100$-........ | 7.9 14, 286 |  |  |
| Crarts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 1,770$ to $\$ 2,166$ |  |  |  |
| Grade 3. Range \$1,572 to \$1,902 | $10 \quad 17,518$ | --------...... | ------------ |
| Total permanent, departmental | 100. 3 265, 283 |  |  |
| Overtime and holiday pay, departmental- | 10,254 |  |  |
| 01 Personal services (net) |  |  |  |
| Unobligated balance, estimated savings... | 1,663 | --1........ | --1------1 |
| Total appropriation or estimate... | 277, 200 |  |  |

Note.-All expenses for "Office of the Comptroller of the Currency" subsequent to Ascal year 1946 are met by assessments on national banks.
Printing and Binding, Office of Comptroller of the Currency-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. | \$10,826 |  |  |
| Unobligated balance, estimated savings... | 1,174 | -------1.----- |  |
| Total appropriation or estimate...-. | 12,000 |  | ------------ |

## BUREAU OF INTERNAL REVENUE

## Collecting the Internal Revenue-

Salaries and expenses: For [salaries and] necessary expenses in connection with the assessment and collection of internalrevenue taxes and the administration of the internal-revenue laws, including the administration of such provisions of other laws as are authorized by or pursuant to law to be administered by or under the direction of the Commissioner of Internal Revenue, including one stamp agent (to be reimbursed by the stamp manufacturers) and the employment of experts; the securing of evidence of violations of the Acts, the cost of chemical analyses made by others than tions of the Acts, the cost of chemical analyses made by others than
employees of the United States and expenses incident to such employees of the United States and expenses incident to such
chemists testifying when necessary; [telegraph and telephone service, postage, freight, express, $]$ necessary expenses incurred in making investigations in connection with the enrollment or disbarment of practitioners before the Treasury Department in internal-revenue matters, expenses of seizure and sale, [and other necessary miscellaneous expenses, including] and contract stenographic reporting services; for the acquisition of property under the graphic reporting services; for Lis acquisition of property under the Act, approved August 27, 1935 ( 49 Stat. 872-881), and the operation, maintenance, and repair of property acquired under such title III; [for the] purchase (not to exceed thirty-four) [, ] and hire [, maintenance, repair, and operation] of [motor-propelled or horse-drawn passenger-carrying] passenger motor vehicles [when necessary, for official use of the Alcohol Tax and Intelligence Units in field work]; printing and binding (not to exceed $[\$ 2,200,000$ ); and the procurement of such supplies, $\$ \$ 2,580,000$ ); stationery (not to exceed [ $\$ 1,575,000$ ), equipment, furniture, mechanical devices, laboratory supplies, periodicals, newspapers for the Alcohol Tax Unit,] $\$ 1,500,000$ ), ammunition, [lawbooks, and books of reference, and such other articles as may be necessary, $\$ 184,700,000] \$ 208$,$000,000$, of which amount not to exceed [ $\$ 14,440,000] \$ 16,900,000$ may be expended for personal services in the District of Columbial: Provided, That not more than] and not to exceed $\$ 100,000$ [of the total amount appropriated herein may be expended by the Commissioner of Internal Revenue] for detecting and bringing to trial persons guilty of violating the internal-revenue laws or conniving at the same, including payments for information and detection of such violation. (5 U.S. C. 132; 26 U. S. C. $1342,1540,1700-1701$, 1705-1706, $1710-1711,1715-1717,1725,1790-1791,1794-1735$, 1770-1775, 1801-1812;'42 U.S. C. 1001-1011, 1101-1110; 12 Stat. 492; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$184,700,000
Estimate 1948, \$208,000,000

| By objects. | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | $\underset{\text { Av. Total }}{\text { number salary }}$ | Total Total number salary | Total Total number salary | PERSONAL SERVICES, DEPARTMENTAL-con. <br> Professional service-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |  |
| Grade 16. $\$ 10,000$ and over: Commissioner | ( 1 \$10,000 | 1 \$ 10,000 | $1 \$ 10,000$ | Grade 7. Range $\$ 8,180$ to $\$ 9,377-$ Con. Statistician | $\left\lvert\, \begin{array}{cc}1 & \$ 7,175\end{array}\right.$ | 1 \$ $\$ 8,306$ | 1 \$ $\$ 8.594$ |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | 2 19,600 |  | 2 20,000 | Attorney | $30 \quad 230,427$ | $\begin{array}{ll}36 & 315,909 \\ 50\end{array}$ | 36 323,496 |
| Assistant commissioner- |  | $\begin{array}{ll}2 & 20,000 \\ 1 & 10,000 \\ 5 & 40,075\end{array}$ |  |  | 6 45, 289 | 6 52, 518 | ${ }_{6} \quad 53,412$ |
| Assistant to the commissioner | $\begin{array}{rr} 1 & 9,013 \\ 4.3 & 40,252 \end{array}$ |  | $\begin{array}{ll}1 & 10,000 \\ 5 & 49,975\end{array}$ |  | 8 51,605 |  | 9 68,409 |
| Deputy commissioner. |  |  |  | Business analyst $\qquad$ Statistician |  | 9 66,492 |  |
| Senior tax adviser. | $4.340,252$ |  | $1 \quad 9,975$ |  | 3 19,320 | $3{ }^{3} \quad 21,848$ | 3 32,318 |
| Assistant deputy con | 8,750 | $1 \quad 9,975$ | $1 \quad 9,975$ | Attorney | 76 491,899 | 77 598,895 | 77 609,420 |
| Head technical staff | 9,800 | 1 10,000 | 1 10,000 | Engineer | 8.9 56, 877 | $10 \quad 74,215$ | $10 \quad 75,639$ |
| Chief coordinator- | 9,800 | $1 \quad 10.000$ | 1 10,000 | Estate tax | $2.315,010$ | $\begin{array}{ll}3 & 21,387\end{array}$ | $\begin{array}{lll}3 & 22,107\end{array}$ |
| Chief intolligence un | $1 \begin{array}{ll}1 & 9,013\end{array}$ | 1 9,975 | 1 9,975 |  | 1 7,070 | 8,060 | 1 8,060 |
| Technical adviser-1.--7, | $\begin{array}{rr}2 & 17,763 \\ 1 & 8,225\end{array}$ | 2 19,975 | 2 19,975 | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Business analyst. |  |  | 3 19,509 |
| Chairman, committee on pr |  | $1 \begin{array}{ll}1 & 9,377\end{array}$ | $1 \quad 9,377$ |  | $\begin{array}{rr} 3 & 15,750 \\ 51 & 276,570 \\ 23 & 132,896 \end{array}$ | $\begin{array}{cr}3 & 19,272 \\ 55 & 340,219\end{array}$ | $\begin{array}{ll} 55 & 19,009 \\ 54 & 347,859 \\ 24 & 162,628 \end{array}$ |
| Tax adviser. | 1 8,225 |  | 7 7 762,852 |  |  |  |  |
| Assistant deputy co | 53,376 |  |  |  | $\begin{array}{cc} 23 & 132,896 \\ 10.5 & 56,646 \\ 5 & 28,327 \end{array}$ | 24 159, <br> 12 713 <br> 12016  | $\begin{array}{rr} 24 & 162,628 \\ 12 & 73,644 \end{array}$ |
| Accountant and au |  | $\begin{array}{rr} 8 & 09,418 \\ 7 & 61,402 \\ 1 & 8,203 \end{array}$ | 18813 |  |  | $\begin{array}{cr}5 & 32,8 \\ 1 & 5\end{array}$ | $\begin{array}{rr}12 & 73,644 \\ 5 & 33,675\end{array}$ |
| Technical adviser | $\begin{array}{rr} 1 & 7,700 \\ 13 & 98,001 \\ 1 & 8,225 \\ 8.9 & 66,226 \end{array}$ | 8 67,306 | 8 69,090 | Statistician | $\begin{array}{rr}5 & 28,327 \\ 1 & 5,297\end{array}$ |  | 1 6,905 |
| Technical assistan |  | $\begin{array}{rr}1 & 9,377 \\ 10 & 84,985\end{array}$ | $1{ }^{1} \quad 8,377$ | Grade 4. Range $\$ 4,902$ to $\$ 5,905:-\cdots-\cdots$ |  | 1 5,905 |  |
| Head of division |  |  | $10 \quad 87,075$ | Business analyst <br> Statistician <br> Attorney. | 1 4,740 | $1 \quad 5,500$ | $\begin{array}{rr} 1 & 5,750 \\ 2 & 10,793 \end{array}$ |
| Grade 13. Range $\$ 7,102$ to | $\begin{array}{rr} 2 & 13,090 \\ 1 & 6,440 \\ 19 & 123,580 \\ 42.1 \end{array}$ | 2 15,695 | 2 15,880 |  | $\begin{array}{rr} 1.6 \\ 27.9 & 7,100 \end{array}$ | ${ }_{31}^{2} 10,305$ | ${ }^{31} 162,996$ |
| Public relations office |  | 1 7,461 | 1 7,681 |  | 128,087 | 158,762 |  |
| Technical adviser |  | 18 132,813 | 18 134, 942 | Estate tax examiner | $4.822,426$ | 5 24,585 | 25, 080 |
| Accountant and av |  | 43 317, 6 | ${ }^{43} 323,6$ | Chemist | 2 10,360 | 3 17,715 | 3 17,715 |
|  | 271, 103 |  |  | Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Business analyst |  |  |  |
| Head of division | $7 \quad 46,130$ | $\begin{array}{ll}6 & 44,506 \\ 88\end{array}$ | 45,711 |  | 1.2 4 4,505 | $2{ }^{2} \quad 8,650$ | $2{ }^{2} 8.550$ |
| Assistant head | 5.6 35, 224 | $8{ }^{8} \quad 58.419$ | $8 \quad 59,374$ | Attorney. | 12 45,962 | 15 64,401 | $15 \quad 64,523$ |
| Chief of section | ${ }^{3} 18,530$ | $\begin{array}{ll}3 & 22,319\end{array}$ | 2 14,806 | Engineer | 1 4, 053 | 1 4,150 | 1 4,150 |
| Reviewer- | 1. 69,968 | 2 14,302 |  | Estate tax | $7.128,374$ | 8 84, 200 | 834,200 |
| Grade 12. Range $\$ 5.905$ to |  |  |  | Chemist | $\begin{array}{lr}2 & 8,041 \\ 3\end{array}$ |  | 2 9,178 |
| Administrative offeer | $\begin{array}{ll}2 & 10,570 \\ 7 & 36,890\end{array}$ | $\begin{array}{ll}4 & 23,728 \\ 6 & 36,342\end{array}$ | $\begin{array}{ll}4 & 24,208 \\ 6 & 37,776\end{array}$ | Technical cl | 3 11,250 <br> 1.9  <br> 16  | $\begin{array}{ll}3 & 12,825 \\ 3 & 12,575\end{array}$ | $\begin{array}{ll}3 & 12,825 \\ 3 & 12,575\end{array}$ |
| Adechnical advisers..... | 11.3 62, 314 |  | ${ }^{10} 684,703$ | Grade 2. Range $\$ 3,397$ to 94,150 | 1.9 9 6, 916 | $\begin{array}{ll}3 \\ 13 & \mathbf{4 6 , 7 9 5}\end{array}$ | ${ }^{3} 12.46,795$ |
| Accountant and audito | 71.5 | $\begin{array}{rrr}10 & 63,285 \\ 403,578\end{array}$ | ${ }_{64} \quad 416,560$ | Grade 1. Range $\$ 2,645$ to $\$ 3,397$ Subprofessional service: | 5 12,511 | 8 22,660 | $8 \quad 22,660$ |
|  | 402, 395 |  |  |  |  |  |  |
| Conferee | $12.266,808$ | 6, 624 | 416,560 6,863 |  | 5,297 | 13.454 | 3, 521 |
| Reviower |  | 11 68, 525 | $11 \quad 70,730$ |  |  | $\begin{array}{ll}\mathbf{2} & \mathbf{6}, 369 \\ \mathbf{1} & \mathbf{2 , 2 9 9} \\ \end{array}$ | $\begin{array}{ll}2 & 6,416\end{array}$ |
| Head of divisis | 6 <br> $8.546,490$ | $\begin{array}{\|rr\|}6 & 38,786 \\ 11 & 67,135 \\ 1 & 5\end{array}$ | $\begin{array}{rr}6 & 39,993 \\ 11 & 68,058\end{array}$ | Grade 3. Range $\$ 1,954$ to $\$ 2,394 \ldots \ldots-\cdots-\cdots-$ | 1,956 |  | 1 2,318 |
| Chief of section |  |  |  | Crafts, protective, and custodial service:Grade 7 . Range $\$ 2,695$ to $\$ 3,272 \ldots . . .10$. |  | 2 5,822 | 2 5,840 |
| Assistant chief of | 2 10,780 | $\begin{array}{ll}1 & 5,932 \\ 1 & 6,329\end{array}$ | 1 6,171 |  | 2 4,9 |  |  |
| Chief of subdivision-.---- |  |  | $1 \begin{array}{ll}1 & 6,485 \\ 1 & 5,005\end{array}$ | Grade 6. Range $\$ 2,469$ to $\$ 2,921 .-\ldots-\cdots-{ }^{\text {a }}$ | $4 \quad 9,067$ | $8,190$ |  |
| Grade 11. Range \$4,902 to \$5,905: | 5, 180 |  |  |  | 1 <br> $16.744,040$ <br> 192 | $\begin{array}{rr}18 & 20,394 \\ 1867\end{array}$ | $\begin{array}{rr}1 & 2,394 \\ 18 & 41,193\end{array}$ |
| Head of division. |  |  |  |  |  |  |  |
| Administrative of | 4, 300 | $2 \quad 10,055$ | $2{ }^{2} 10,055$ | Grade 3. Range $\$ 1,822$ to \$2,168 | $\begin{array}{rr}128 & 224,655 \\ 13 & 10.463\end{array}$ | $\begin{array}{rr}137 & 277,294 \\ 12 & 21,456\end{array}$ | 137 12 12 219, 21,696 |
| Teehnical advi |  | ${ }_{1}^{2} \quad 10,218$ | $2{ }_{1} 10,720$ | Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 13 10.463 |  | 12 21,696 |
| Investigator $\qquad$ | 1  <br> 13 4,520 <br> 99,200  | 1  <br> 14 5,191 <br> 72,769  | $\begin{array}{rr}14 & 5,471 \\ 14 & 75,854\end{array}$ | Total permanent, departmental | 4,599.8 | 5, 106 | 5,1 |
| Accountant and auditor Assistant bead of divisio |  | $\begin{array}{rrr}14 & 72,769 \\ 4 & 20,668\end{array}$ | $\begin{array}{rr}14 & 75,854 \\ 4 & 20,967\end{array}$ | Total permanent, department | 13, 380, 991 | 16, 692, 625 | 17, 155, 078 |
| Chief of section. | 11 52,302 | J2 63, ${ }^{416}$ | 12 66,063 | Deduct lapses |  | 257, 497 | 267, 356 |
| Assistant chiof of se | ${ }_{2}$ 4,300 | $\begin{array}{lr}1 & 4.940\end{array}$ | $\begin{array}{r} 5,191 \\ \hline \end{array}$ | Not permanent | 3, 380, 991 | 16, 435, 128 | 16, 887, 722 |
| Cbief of subsection | $2.510,750$ | $3{ }^{3}$ 14, 733 | $\begin{array}{ll}3 & 15,486 \\ 2 & 10,160\end{array}$ | Overtime and holiday pay, departmental. | 500, 870 | , | 16,87, 22 |
| Budget examiner |  | 2 8 | ${ }_{8}^{2} 10,160$ | Overtime and holiay pay, departmental. |  |  |  |
| Technical clerk. | 4.9 21,070 | 8 41,008 |  | All personal services, departmental | 13, 881, 861 | 16, 435, 128 | 16, 887, 722 |
| Administrative | 1 4,080 | $1 \begin{array}{ll}1 & 4,569\end{array}$ | $1 \quad 4,693$ |  |  |  |  |
| Technical clerk | $8.534,185$ | 10 46, 414 | $10 \quad 47,162$ | perronal services, hield |  |  |  |
| In vestigator | 4,383 | 5, 118 | 1 5, 243 | Clerical, administrative, and fiscal ser |  |  |  |
| Accountant | 113 487, 638 | 134. 618, 420 | $134 \quad 631,393$ | arade 15. Range \$9,975 to \$10,000: |  |  |  |
| Reviewer | $3.614,696$ | 3 14, 262 | 3 14,610 | Internal revenue agent in charge | 15 132,298 | 15149,745 | 15 150,000 |
| Head of division | 1 4.080 | 1 1 4,701 | $1{ }^{1} 4,858$ | Head technical stafil division | $10 \quad 88,516$ | 10100,000 | 10 100,000 |
| Assistant head of | ${ }^{4}$ 16, 201 | $5 \quad 24,657$ | ${ }_{6}^{5} \quad 25,158$ | Intelligence agent in charge | 9 78,750 | ${ }^{9} \quad 89,829$ | ${ }^{9} \quad 89,829$ |
| Chief of section | 5. 9 26, 503 | 630,156 | 6 30, 463 | Member tax council |  | 8 79,800 | 8 79,800 |
| Assistant chie? of sec | 28.270 | 2 9,626 | 2 9,830 | Head regional office | 2 17,500 |  |  |
| Chief of subsection | 2 8,8,380 | $2{ }_{3} 9,466$ | ${ }_{2}{ }^{\text {a }}$, 716 | Grade 14. Range $\$ 8,180$ to \$9,377: |  |  |  |
| Chief of subdivision | $2.811,402$ | 3 13,678 | 3 14,055 | Collector of internal revenue... | 59 466, 826 | 59 534, 363 | 59 534, 363 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  | Internal revenue agent in charge | 24.7 |  |  |
| Administrative assistant | ${ }_{3}^{7.1} 126,586$ | $\begin{array}{ll}9 & 39,009\end{array}$ | $\begin{array}{ll}9 & 39,951 \\ 3 & 13,422\end{array}$ |  | 8 182, 721 |  |  |
| Investigator-... | $\stackrel{3}{38.5} 11,405$ | $\begin{array}{rr}33 & 13,047 \\ 108 & \end{array}$ | $\begin{array}{rr}3 & 13,422\end{array}$ | District supervisor-- | $\begin{array}{ll}8 & 62,914 \\ 5 & 36,861 \\ 3\end{array}$ | 9 81,756 <br> 5 40,955 | $\begin{array}{ll}9 & 84,087 \\ 5 & 41,255\end{array}$ |
| Accountant and | $98.5{ }_{372,774}$ | 108468,372 | 108478,224 | Intelligence agent in char | $\begin{array}{rr}5 & 36,861 \\ 10 & 71,750\end{array}$ | 5 40,955 | 5 41, 255 |
| Head of division | 4,300 | 1 4,902 | 1 4,902 | Supervisor of accounts and collections |  |  |  |
| Assistant head of | $\begin{array}{rr}1 & 3,705 \\ 12 & 47096\end{array}$ | 1 4,150 <br> 12 54 <br> 58  | 1 <br> 12,150 <br> 56,041 | in charge | 13 95,879 | ${ }_{22}^{13} 110,526$ | ${ }^{13} 1113,321$ |
| Chief of section. | $12 \quad 47,096$ | $12 \quad 54,589$ | 12 56,041 | Conferee | 1 7,175 | 22 179,960 | 22 179,960 |
| Assistant chief of sectis | 8 31,017 | 8 34,930 | 8 35, 629 | Technical adv | 43.9 |  |  |
| Chief of subdivisio | 3 11,003 | $3 \quad 12,870$ | $3 \quad 13.195$ |  | 319, 472 | 404, 284 | 413, 878 |
| Chief of subsection | $1 \begin{aligned} & 1 \\ & 1\end{aligned}$ | $1 \begin{aligned} & 1,150\end{aligned}$ | $1 \quad 4,150$ | Assistant internal revenue agent in |  |  |  |
| Technical adris |  | 1 4,198 |  | - | 14.7 | 14 | 14 |
| Technical clerk | ${ }^{42 .}{ }_{161,283}$ |  |  |  | $\begin{array}{r} 107,006 \\ 1 \quad 7,372 \end{array}$ | $\begin{array}{rr}  & 118,356 \\ & 8,479 \end{array}$ |  |
| Budget examiner | 161, 283 | $\begin{array}{r} 219,346 \\ \mathbf{4}, 198 \end{array}$ | $\begin{array}{r} 225,391 \\ 4,327 \end{array}$ | Head of division--- | $\begin{array}{ll} 1 & 7,372 \\ 1 & 7,416 \end{array}$ | $\begin{array}{rr} 1 & 8,479 \\ 2 & 17,188 \end{array}$ | $\begin{array}{rr} \mathbf{l} & 8,548 \\ 2 & 17,786 \end{array}$ |
| Grade 8. Range $\$ 3,773$ to \$4,526 | 120.6 | 140 | 140 | Intelligence agont | $2.517,938$ | 3 24, 540 | 3 24,540 |
| de 7. | $7^{426,312}$ | 566, 044 | 2 581,619 | Grade 13. Range \$7,102 to \$8,060: | 5 33,704 | 5 38,860 |  |
|  | 822, 383 | 1, 097, 681 | 1,129, 031 | Internal revenue agent in cb | $2.918,283$ | $2{ }^{5}$ 15, 302 | 2 16, 048 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 275.9 ${ }^{\text {828, }} 3$ | 309 | 309 | District supervisor | $6.40,368$ | $\begin{array}{lll}6 & 46,794 \\ 1 & 7,566\end{array}$ | 6 48,186 |
|  | $523.2^{788,300}$ | ${ }_{564} 11,016,065$ | $56{ }^{1,054,276}$ | Intelligence agent in charge. | $2.114,048$ 1 | 1 7,566 | 7,687 |
| Grade 5. Range \$2,645 to \$3,397. | $1,330,226$ | ${ }^{564} 1,626,555$ | $1,694,600$ | Head regional oftice <br> Assistant to the collector of internal |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{gathered} 729 \text {. } 1,658,042 \end{gathered}$ | 766 1,940, 789 | $\begin{aligned} & 766 \\ & 1,993,887 \end{aligned}$ | 硣 | 54.8 $351,115$ | ${ }^{56} \quad 413,672$ | ${ }^{56} 425,488$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,6$ | $\begin{array}{r} 1,070.5 \\ 2,176,637 \end{array}$ | $1,229{ }_{2}, 800,676$ | $\begin{array}{r} 1,229 \\ 2,884,026 \end{array}$ | Assistant internal revenue agent in charge | 34 219,059 | 33 245, 817 | 33 252,549 |
| Grade 2. Range \$1,954 to \$2,391. | 506.3 |  |  | Assistant district supervisor | 18 1119,876 | ${ }^{19} 9146,414$ | 19150,005 |
| Grade 1. Range \$1,756 to \$2,168 | $\begin{aligned} & 925,346 \\ & \mathbf{9} \\ & \mathbf{1 4 , 2 7 3} \end{aligned}$ | $\begin{array}{r} 1,202,603 \\ 10 \begin{array}{r} 18,470 \end{array} \end{array}$ | $\begin{array}{r} 1,242,274 \\ 19,020 \end{array}$ | Con | ${ }^{20.5}{ }_{129,672}$ | ${ }^{24} 170,768$ | 24 171,067 |
| Professional service: |  |  |  | Rev |  | 15 106,530 | 15 106, 530 |
| Grade 9. \$10,000 and over: |  |  |  | Technical a | 101.4 |  |  |
| Chief counsel. | 10,000 | 10,000 | 10,000 |  | $398$ | \% 781,856 | 784, 252 |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  | Supervisor of accounts and collections. | $5.937,711$ 229.2 |  |  |
| Attorney...--1.-180 | 36,445 |  | 39, 976 |  | $\begin{aligned} & 9.2 \\ & 1,481,615 \end{aligned}$ | ${ }^{246} 1,817,805$ | ${ }^{246} 1,862,517$ |
| Special deputy com |  | 9,377 | 9,377 | Intelligence |  |  |  |
| Business analyst. | 5 56,659 | 5 42,669 | 44. 164 |  | 192,996 | 240, 273 | 245,388 |
| Estate tax examine | 1.7 12,382 | 2 16, 430 | 17,028 | Accountant and aud |  |  |  |


| bUREAU OF INTERNAL REVENUE-Continued Collecting the Internal Revenue-Continued |  |  |  |  |  | Obligations |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| By objects | Obligations |  |  | personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Gride 8. Range $\$ 3,773$ to $\$ 4,526 \ldots \ldots$ | Av. Total number salary | Total Total | Total Total |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  |  |  |  |
| personal services, field-continued <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant to the collector of internal | $\underset{\substack{\text { Av. } \\ \text { number salary }}}{\text { Total }}$ | $\underset{\text { Total Total }}{\text { number salary }}$ | Total Totalnumber salary | Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $\begin{array}{r} \$ 6,802,307 \\ 7,856.5 \end{array}$ | $\left\lvert\, \begin{aligned} & 2,423 \\ & 8,631 \\ & 8,427,506 \end{aligned}\right.$ | $\begin{aligned} & 2,423 \\ & \$ 9,665,803 \end{aligned}$ |
|  |  |  |  | Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 93. 8 <br> 14, 991, 277 | $925$ <br> 18, 620, 807 | $\begin{gathered} 50,915,020 \\ 5,925,088,324 \end{gathered}$ |
|  |  |  |  | rade 4. Range $\$ 2,394$ to $\$ 2,84$ | $\begin{array}{r} 11,535,934 \\ -4,546.3,650,907 \\ -9, \end{array}$ | 5, 488 $15,138,206$ | $\begin{array}{r} 5,488 \\ 15,467,924 \end{array}$ |
| Assistant district supervisor -----.... | $\underset{19.5}{7} 38,020$ | $\begin{array}{rr} 7 & \$ 02,090 \\ 23 & 43,785 \end{array}$ | ${ }_{23}^{7} \stackrel{75}{45}$ | Grade 3. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{r} 8,796.5 \\ 16,831,266 \\ 8,071.5 \\ 11,830,627 \\ 25 \quad 44,649 \end{array}$ | $\begin{aligned} & 13,098,649 \\ & 9,293 \\ & 81,123,770 \end{aligned}$ | $\begin{aligned} & \text { 9, } 293,100,100 \\ & 6,534 \end{aligned}$ |
| Supervisor of accounts and col |  |  | ${ }^{23} 144$, |  |  |  |  |
| Field office inspector Technical advisor. |  | $\begin{array}{rr}8 \\ 80 \\ 50 & 316,54 \\ 50\end{array}$ | $\begin{array}{rr}8 & 51,912 \\ 50 & 324,550\end{array}$ | Grade 1. Range \$1,756 to \$2,16 |  | $13,529,735$ 28,016 | 13, <br> $\mathbf{2 8}$ <br> 82,864 |
| Conferee.. | $\begin{array}{r} 49.3 \\ 207,530 \end{array}$ |  |  |  |  |  |  |
| Reviewer |  | 30177,150 | $\begin{array}{rr}138,412 \\ 30 & 177,150\end{array}$ | Grade 8. Range $\$ 8,975$ to $\$ 10,000$ : Regional counsel | 1. ${ }_{5}^{5} \begin{array}{r}13,125 \\ 45,232\end{array}$ |  |  |
| Administrative a |  | 1 5,905 | $1{ }^{1} 5,905$ | Division counsel.- |  | 10 99,750 | 1099850 |
| Chief office deputy | 32 171, 201 | 32 197, 088 | 32 203, 008 | Chairman tax counc |  | 1 9,975 | 1 9,975 |
| Chief fleld deputy | $\begin{array}{r} 867.8 \\ 4,701,529 \end{array}$ |  |  |  |  | 59 | 6 59,860 |
| Internal revenue age |  |  |  | Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Regional counsel | $\begin{array}{rr} 1 & 7,175 \\ \begin{array}{l} 1.5 \\ 3 \end{array} & \begin{aligned} 10,763 \\ \hline 1525 \end{aligned} \end{array}$ |  |  |
| Intelligence | $\begin{gathered} { }^{4,5}, 710,529 \\ 412,153 \end{gathered}$ | 79 ${ }^{\text {5, }}$ (77, 833 | $79^{6,185,823}$ | Assistant regional counsel |  |   <br> 5 160, <br> 0  |  |
|  |  |  | $60{ }^{494,066}$ |  |  | 57,2608,180 |  |
|  | $56.6{ }^{412,153}$ |  |  |  |  |  | 8,180 8,479 |
| Assistant he | ${ }_{1}^{295,761} 5$ | ${ }_{1}{ }_{\text {366, }}^{6,265}$ | - $\begin{array}{r}370,179 \\ \hline 603\end{array}$ |  | 26.5$\begin{aligned} & 194.310 \\ & \hline 1020 \end{aligned}$ | 188879 28 |  |
| Accountant | 1811155 | $\begin{array}{cc}18 & 115,020 \\ 1 & 6,145\end{array}$ | 18 118, 746 |  |  | 3 $\begin{array}{r}2377,104 \\ 24,564\end{array}$ | 3 $\begin{gathered}243,572 \\ \\ 25,161\end{gathered}$ |
| Comptroller |  |  | 1 6,145 |  |  |  |  |
| Cashier | 57 298, 1 | 58 <br> 1 <br> 1853, <br> 6.6 | 58 356. 990 | Grade 6. Range $\$ 7,102$ to 88,060 : | 69.7 | 67 | 87 |
| Investigato |  |  |  |  |  |  |  |
| Inspector- | $7.539,250$ | 48,952 | 8 49,928 | Internal revenue agent | $26.5{ }_{170,272}^{46,834}$ | 29 | 29 490, 198 |
| Grade 11. Range ${ }^{\text {Supervisor of accounts and collections- }}$ | 18.882 | $\begin{array}{rl}19 & 96, \\ 5 & 26,6\end{array}$ | $\begin{array}{ll}19 & 100,738 \\ 5\end{array}$ | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  | 212, | 218,747 |
| Field office inspector | 4.7 21,530 |  | 5 27,020 |  | $\begin{gathered} 60 \\ 148.5 \\ 14,225 \\ \hline \end{gathered}$ | - 212,309 | 65395,010 |
| Technical adviser- | $\begin{gathered} 4 \\ 54.8 \\ \\ 240,290 \\ 240 \end{gathered}$ | 21, 240 | ${ }_{6}^{4} \quad 21,4$ | Internal revenue agent |  | ${ }_{152}^{65} 381,820$ |  |
|  |  | 10 49, | -29,913 | Engineer <br> Chemist | $\begin{array}{r} 842,508 \\ 4.926,364 \end{array}$ | 152 950,456 |  |
| Chief field | 8.5 |  |  |  |  | 8 38,646 <br> 2 12,438 | $\begin{array}{ll} 6 & 38,114 \\ 2 & 12,768 \end{array}$ |
| Assistant chief fleld |  |  | $\begin{array}{\|cc\|}9 & 48,006 \\ 82 & 426,154 \\ 36 & 203,610\end{array}$ | Grade 4. Range $\$ 4,002$ to $\$ 5,905$ : Attorney | ${ }_{2}^{4.0} \quad 10,712$ | ${ }^{21} 106,743$ |  |
| Investigator in charg |  |  |  |  | $20 \quad 96,650$ |  | ${ }^{21} 109,767$ |
| Internal revenue ag | $\begin{array}{r} 1.091 .8 \\ 4,907,632 \\ 63.5 \end{array}$ |  | 1.221 ${ }_{6} \mathbf{6}, 086,783$ | Internal revenue agent $-\ldots-\ldots$-...-------Engineer | $\begin{gathered} 67.6 \\ 1.511,098 \\ 6,450 \end{gathered}$ | ${ }^{71} 309.342$ | $\begin{array}{rr} 71 & 384,465 \\ 3 & 15,495 \\ 10 & 58,040 \end{array}$ |
| Intelligence agent |  | $66^{\circ}$ | ${ }^{66}$ 348, 744 |  |  | $3 \begin{array}{r}14,924 \\ \hline 18\end{array}$ |  |
| Head of divisio | $\begin{array}{r} 287,778 \\ 55.65,92 \\ 25 \quad 111,098 \end{array}$ | ${ }^{66} \quad 3388,514$ |  |  | 10 49,624 | 10 57, 680 |  |
| Accountant an |  | 26 135,226 <br> ${ }_{20}$ 102,740 | ${ }^{26} \quad 139,152$ |  | $\begin{aligned} & 14.9 \\ & 12.855,318 \\ & 53,242 \end{aligned}$ | $\begin{array}{ll}16 & 67,776 \\ 14 & 6,768 \\ 14 & 408\end{array}$ |  |
| Comptrolle | 18.9 982,350 |  | 20 103,480 | Attornel -...-...-..-....... |  |  | $\begin{array}{cc} 16 & 67,776 \\ 14 & 65,744 \\ 2 & 8800 \\ 10 & \end{array}$ |
| Cashier | 14.1 | $\begin{array}{ll}10 \\ 15 & 80,4 \\ 81\end{array}$ | 10  <br> 15 80 <br> 8  | $\xrightarrow{\text { Enkineer }}$ | 12 |  |  |
| Investiga |  |  |  |  |  |  | 13 |
| Inspector |  | $5{ }_{5} \mathbf{2 6 , 9 7 0}$ | $\begin{array}{ll}5 & 27,700\end{array}$ | Grade 2. Range \$3, 397 to $\$ 4,150$ | 12 | 13 49, | 13 49,430 |
| rade 10. Range |  |  |  |  |  |  |  |
| Investigator in H chad of division | ${ }_{129}^{6.7593,941}$ | $7 \quad 35,490$  <br> 131  <br> 6548  | 7 36,141 <br> 131  <br> 646,959  |  | $2.14,856$ | 4 9,932 | 9,961 |
| Chief office deputy | 3 12,195 | 1 5,118 | 1 5,243 | Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 8,391 | 3 9,945 | 310,005 |
| Assistant chief field | 14. 5 62, 314 | ${ }_{60}^{60} 272,940$ | ${ }_{60}^{60} 274.200$ | Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | $4{ }^{4} 59,720$ | 4 11,232 | 4 11,232 |
| Technical adviser | 4.8 89,056 | 6 27,366 | 27,864 | Grade 6. Range \$2,469 to \$2,921 | 12. 5 28,971 | 14 37, 632 | 14 37, 925 |
| Confere | ${ }_{8}^{23.8} 8$ |  |  | Grade 5. Range \$2,244 | ${ }^{5}$ |  |  |
| Internal revenue | ${ }_{8}^{8} .2{ }^{32}$ | ${ }_{71}^{12} 54,480$ | ${ }_{71}^{12} 54,732$ |  | $20.1197,107$ 115.9 | 21 119 |  |
| Field d |  | 328, | 336,540 | Grade 2. Range \$1,600 | $\begin{array}{r} 110.9 \\ 3 \end{array} \begin{array}{r} 192,830 \\ 4,614 \end{array}$ | $\begin{array}{r} 229,022 \\ 11 \quad 19,219 \\ \hline \end{array}$ | $\begin{array}{r} 232,108 \\ 11 \quad 19,607 \end{array}$ |
| Assistant head of di | $\begin{gathered} 1.0 \\ 51.5 \end{gathered}$ |  |  | Tot | 851 |  |  |
| Chief of subdiv | $\begin{array}{ll} 200,1 \\ 52 \end{array}$ | $54 \quad 263,368$ 252,612 | ${ }_{54}{ }^{267515}$ | Deduct lap | 135,625, 122 | $\begin{aligned} & 168,676,47 \\ & 2,562,665 \end{aligned}$ | $171,482,737$ 3 523 681 |
| Chief of section | $2{ }^{2} 8$ 8,050 | 2 9, 222 | 2 9,662 |  |  |  |  |
| Accountant |  | 156 | ${ }^{15} \quad 71,520$ | Net permanent, field | 135, 625, 122 | 66, 113, 762 | 67, 959, 056 |
| Comptralle | $\begin{array}{ll}37 & 153,619 \\ 51 \\ 5020\end{array}$ | $\begin{array}{lll}36 & 173,340 \\ 54 \\ \\ \text { 25, }\end{array}$ | 36 175,968 <br> 54  <br> 25662  | Temporary ennployment, fie |  | 3,000, 000 | 3, 000,000 |
| Cashier. | 51 202, 791 | ${ }_{5}^{54}$ 253,044 | ${ }_{55}^{54}$ 256,662 | Overtime and holiday pay, |  |  |  |
| Investigator | ${ }^{30.7}{ }_{122}{ }^{22,456}$ | 35 <br> 163,065 | ${ }^{35} 1167,335$ | Night-work differential, field Additional pay for foreign service, | $\begin{array}{r} 0,480, \\ 165,742 \\ 130,220 \end{array}$ | $\begin{array}{r} \mathbf{0 4 0 ,}, \mathbf{2 8 0} \\ \mathbf{3 7 1}, 530 \\ 179,674 \end{array}$ | $\begin{aligned} & 379,530 \\ & 179,674 \end{aligned}$ |
| Inspector- | 15 60,712 | 14 65,730 | 14 67,396 |  |  |  |  |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Supervisor of accounts and colle | 11.2 41,318 | 12 51,708 |  | persona | 142, 404, 837 | 170, 710, 254 | 171, 510, 260 |
| Internal revenue agent | $\begin{array}{r} 1,968.1 \\ 7,366,823 \end{array}$ | ${ }^{2,147} 9,198,659$ | ${ }_{2,147}^{2,210,247}$ | 01 Personal services ( | $\begin{aligned} & 54,450.8 \\ & 156,286,698 \end{aligned}$ | $\begin{aligned} & 57,981 \\ & \quad 187,145,382 \end{aligned}$ | $\begin{gathered} 57,981 \\ 188,397,982 \end{gathered}$ |
| Intelligence agent | 331.5 |  | $\begin{array}{ll} 386 \\ \text { 1, } 679, \end{array}$ |  |  |  |  |
| Investigator in ch | 13. 252,680 | 15.68 , 15.5 | $15.69,450$ |  |  |  |  |
| Head of division. | 20.6 79, 646 | ${ }^{22}$ 97, 327 | ${ }^{22}$-99,551 | 02 Travel. | 5,278, 263 | 5, 654, 375 | 5,654, 375 |
| Administrative assista |  | ${ }_{5}^{2} 880$ | ${ }^{2} 88,392$ | 03 Transporation of things. | 391, 420 | 400,000 | 400, 000 |
| Reviewer |  | $\begin{array}{cc}5 & 20,750 \\ 12 & 51,672\end{array}$ | 5 20,750 <br> 12 52824 | 04 Communication services | 1, 133, 104 | 1, 2298,000 | 1, 2299,000 |
| Assistant field division ch | 479.1 | 664 | 664 | ${ }_{0}^{05}$ Rents and utility serv | 4, 559,472 $2,192,786$ | S, $\mathbf{2}, 2600,1600$ | $1,560,163$ $2,530,000$ |
|  | 1,745, | 2, 787, 472 | 2, 835,944 | ${ }_{07}$ Other contractual services | 2, 749,181 | 2, 825 , 040 | 2, 825, 040 |
| Zone deputy in charge |  |  |  | 08 Supplies and materials. | 1,797, 265 | ${ }^{2}, 165,1320$ | ${ }^{2}, 165,320$ |
|  | 51, ${ }^{190,736}$ | 252, 90 | 255,840 | 09 Equipment | 1,667,451 | 1,238, 120 | 1,238,120 |
|  |  |  |  | Total other obliga | 17,768,942 | 19,272, 018 | 19,602, 018 |
| Assistant head of divisio | $9.36,003$ | $\begin{array}{lll}10 & 43,626\end{array}$ | $\begin{array}{ll}10 & 45,692\end{array}$ |  |  |  |  |
| Accountant and | ${ }^{60.7} 7221,359$ |  |  | Transferred to "Collecting the internal | 174, 055,640 | 206, 417, 400 | 208, 000,000 |
| Chief of subdiv | ${ }^{6}$ | $\begin{array}{r}7 \\ \hline\end{array}$ |  | revenue (transfer to Post Office Department)" | +740,000 |  |  |
| Chief of section |  | 36 | 36 154,260 <br> 28 121 <br> 186  |  |  |  |  |
| Comptrolle | ${ }^{24.9} 9.91,709$ | 28 120,568 <br> 10  <br> 12 430 | 28 121,436 <br> 10 43 <br> 10  | Net total obligations. | 174, 795, 640 | 206, 417, 400 | 208,000, 000 |
| Cashier- | ${ }_{298.2}^{8.932,40}$ | 10 42, 730 | $\begin{array}{rr} 10 & 43,210 \\ 341 \end{array}$ | Excess of obligations over appropriation |  |  |  |
| Deputy collector | $\stackrel{298.2}{1,085,448}$ | ${ }_{1}^{341} 1,435,951$ | $1,475,166$ |  | 1,854,360 | -21, 717, 400 |  |
| Investigator | 17. |  |  | Total appropriation | 176, 650, 000 | 184, 700, 000 | 208, 000, 000 |
| Inspect | $52 \quad 106,349$ | 59 258,479 | ${ }_{59} 2655,736$ |  |  |  |  |

Refunds and Payments of Processing and Related Taxes, Bureau of Internal Revenue-

ERefunds and payments of processing and related taxes: For refunds and payments of processing and related taxes as authorized by titles IV and VII, Revenue Act of 1936, as amended; for refunds of taxes collected (including penalties and interest) under the Cotton Act of April 21, 1934, as amended (48 Stat. 598), the Tobacco Act of June 28, 1934, as amended (48 Stat. 1275), and the Potato Act of August 24, 1935 (49 Stat. 782), in accordance with the Second Deficiency Appropriation Act, fiscal year 1938 (52 Stat. 1150), as amended, and as otherwise authorized by law; and for redemption of tax stamps purchased under the aforesaid Tobacco and Potato Acts, there is hereby continued available, during the fiscal year 1947, the unexpended balance of the funds made available to the Treasury Department for these purposes for the fiscal year 1946 by the Treasury Department Appropriation Act, 1946.1 (Secs. 3304, 3770, 3771, I. R. C.; 7 U. S. C. 641-659; 28 U. S. C. 284; 52 Stat. 1150; Act of July 20, 1946, Public Law 518.)
NOTE.-The appropriation under the above title has been estimated for under "Refunding internal-revenue collections.'

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities.... | \$585, 798 | \$3, 600,000 |  |
| Prior year bslance available in 1946.....-- | $-8,637,643$ |  |  |
| 1046 balance available in 1947 .-.........- Unobligated balance, estimated savings... | +8,081,845 | $-8,051,845$ |  |
| Total appropriation or estimate...-- |  |  |  |

Payment to Alaska of Additional Income Tax on Railroads (Receipt Limitation) -

Additional income tax on railroads in Alaska: For the payment to the Treasurer of Alaska of an amount equal to the tax of 1 per centum collected on the gross annual income of all railroad corporations doing business in Alaska, on business done in Alaska, which tax is in addition to the normal income tax collected from such corporations on net income, the amount of such additional tax to be applicable to general Territorial purposes, [\$7,000] $\$ 3,500$. (Secs. 1300, 1801, I. R. C.; 31 U. S. C. 725 (c); Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$7,000
Estimate 1948, \$3,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities_-. Unobligated balance, estimated savings. | $\begin{aligned} & \$ 1.838 \\ & 7,782 \end{aligned}$ | $\$ 1,757$ | \$3,500 |
| Total appropriation or estimate .-... | 9,600 | 7,000 | 3, 500 |

## Indefinite appropriation:

## Refunding Internal-Revenue Collections-

Refunding internal-revenue collections (indefinite appropriation) : For refunding internal-revenue collections, as provided by law, including the payment of claims for the prior fiscal years and payment of accounts arising under "Allowance or draw-back (Internal Revenue)", "Redemption of stamps (Internal Revenue)", "Refunding legacy t'axes, Act of March 30, 1928", [and] "Repayment of taxes on distilled spirits destroyed by casualty", and "Refunds and payments of processing and related taxes", there is hereby appropriated such amount as may be necessary:'Provided, That a report shall be made to Congress by internal-revenue districts and alphabetically arranged of all disbursements hereunder in excess of $\$ 500$ as required by section 3 of the Act of May 29, 1928 (sec. 3776, I. R. C.), including the names of all persons and corporations to whom such payments are made, together with the amount paid to each. (Secs. 2136, 2198, 2887, 2901 (b), 3304, 3770-3771, I. R. C.; 7 U.S. C. 641-659; 28 U.S. C. 284; 31 U.S. C. 725a-b; 45 Stat. 398;.52 Stat. 1150; Acl of July 20, 1546, Public Law 518.)
Appropriated 1947, \$1,570,000,000 Estimate 1948, a \$2,031,000,000 Revised 1947, $\$ 2,108,000,000$

- Includes $\$ 1,300,000$ for "Refunds and payments of processing and related taxes,
Bureau of Internal Revenue."

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indernnities | \$3,035, 291, 635 | \$2, 108, 000,000 | \$2, 031, 000, 000 |
| Advanced to disbursing officers but not obligated. | +8, 161 |  |  |
| Total appropriation or estimate....- | 3, 035, 299, 796 | 2, 108,000,000 | 2,031,000,000 |

## Total, Bureau of Internal Revenue, general account:

Appropriated 1947, $\mathbf{\$ 1 , 7 5 4 , 7 0 7 , 0 0 0}$ Estimate 1948, \$2,239,003,500 Revised 1947, \$2,292,707,000

## Trust accounts:

American Samoa Trust Fund, Coconut Oil Tax (Internal Revenue) -
All taxes collected under chapter 21 of the Internal Revenue Code with respect to coconut oil wholly of the production of American Samoa or produced from materials wholly of the growth or production of American Samoa, shall be held as a separate fund and paid to the Treasury of American Samoa. No part of the money from such funds shall be used, directly or indirectly, to pay a subsidy to the producers or processors of copra, coconut oil, or allied products. (Secs. 2470, 2483, I. R. C.; 31 U. S. C. 725s.)
Appropriated 1947, \$1,500 Estimate 1948, \$2,200
Revised 1947, \$2,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities. | \$9,717 | \$2,959 | \$2,200 |
| Prior year funds availabie in 1946. | -9,717 |  |  |
| 1946 funds available in 1947 | +2,959 | -2,959 |  |
| 1947 funds available in 1948 |  | +2,200 | -2,200 |
| 1948 funds available in 1949 |  |  | +2,200 |
| Total appropriation or estimate. | 2,959 | 2, 200 | 2, 200 |

Philippine Trust Fund (Internal Revenue)-
Appropriated 1947, \$500
Revised 1947, \$0
Notr.-The above trust account repealed, effective July 4, 1946, by sec. 506, Philippine Trade Act of 1946 (Public Law 371, 79th Cong.).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities |  | \$1, 301, 874 |  |
| Prior year funds available in 1946..-- 1946 funds available in $1947 . \ldots . .$. | $\begin{array}{r} -\$ 1,301,874 \\ +1,301,874 \end{array}$ | -1, 301, 874 |  |
| Total approprlation or estimate. |  |  |  |

Philippine Trust Fund, Coconut Oil Tax (Internal Revenue) -
Appropriated 1947, \$1,150,000
Revised 1947, \$69,940
Notr.-The above trust account repealed, effective July 4, 1946, by sec. 506, Philippine Trade Act of 1946 (Public Law 371, 79th Cong.).

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indermnities. | \$111, 547 | \$299, 573 | -----------. |
| Prior year funds available in 1946 | -168,663 |  |  |
| 1946 funds available in 1947.. | +229,633 | -229, 633 |  |
| Total appropriation or estimate.. | 172, 517 | 69,940 | ----.--------- |

## Puerto Rico Trust Fund (Internal Revenue) -

Taxes collected under the internal-revenue laws of the United States on articles produced in Puerto Rico and transported to the

## BUREAU OF INTERNAL REVENUE-Continued

Puerto Rico Trust Fund (Internal Revenue)-Continued
United States or consumed in the island shall be covered into the Treasury of Puerto Rico. (Sec. 9960 (c), I. R. C.; 31 U.S. C. 725s.)
Appropriated 1947, $\$ 10,000$
Estimate 1948, \$2,600
Revised 1947, \$2,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities |  | \$704, 353 | \$2,600 |
| Prior year funds available in 1946...... | $-1,016,634$ |  |  |
| 1946 cunds available in 1947- | +704,353 | -704, 353 |  |
| 1947 [unds available in 1948 |  | +2,600 | -2, 600 |
| 1948 funds available in 1949 |  |  | +2,600 |
| Total appropriation or estimate. | 2,899 | 2,600 | 2,600 |

Expenses, Treasury Department, Enforcement Title III, National
Prohibition Act, as Amended, Puerto Rico and Virgin Islands-
Title III of the National Prohibition Act, as amended, and all provisions of the internal-revenue laws relating to the enforcement thereof, are hereby extended to and made applicable to Puerto Rico and the Virgin İslands, from and after August 27, 1935. The respective Insular Governments shall advance to the Treasury of the United States such funds as may be required from time to time by the Secretary of the Treasury for the purpose of defraying all expenses incurred by the Treasury Department in connection with the enforcement in Puerto Rico and the Virgin Islands of the said

Title III and regulations promulgated thereunder. The funds so advanced shall be deposited in a separate trust fund in the Treasury of the United States and shall be available to the Treasury Department for the purposes hereinbefore stated. (Sec. 3123, I. R. C., 31 U.S.C. 725 s .)
Appropriated 1947, \$68,000 Estimate 1948, \$105,600
Revised 1947, \$93,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) | \$63, 635 | \$101, 850 | \$101, 850 |
|  |  |  |  |
| 02 Travel. | 1,823 | 2,440 | 2,440 |
| 03 Transportation of things. |  |  |  |
| 04 Communication services.. | 231 | 250 | 250 |
| 05 Rents and utility services.. | 11 | 10 | 10 |
| 07 Other contractual services. | 594 | 600 | 600 |
| 08 Supplies and materials. | 416 | 420 | 445 |
| Total other obligations. | 3,076 | 3,725 | 3,750 |
| Grand total obligations Prior year funds available in 1946 --- | 66,711 $-2,313$ | 105, 575 | 105,600 |
| 1946 funds available in 1947 ..-...- | $-2,313$ $+4,172$ | -4,172 |  |
| Excess of obligations over appropriation due to Public Law 390. |  | -8, 403 |  |
| Total appropriation or estimate. | 68, 570 | 93,000 | 105,600 |

Total, Bureau of Internal Revenue, trust accounts:
Appropriated 1947, \$1,230,000
Estimate 1948, \$110,400 Revised 1947, \$167,740

Statement of proposed obligations to be incurfed for purchase and hire of passenger motor vehicles for the fiscal pear 1848 BUREAU OF INTERNAL REVENUE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehi. cles to be purchased |  | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Collecting the internal revenue. | 134 | \$26, 600 | 20 | \$7,000 | \$19,600 | 1 1,360 |  | New and old vehicles to be used by fleld investigative forces of alcohol tax and intelligence units in enforcement of internalrevenue laws. |

${ }^{1}$ Includes 14 seized cars, at estimsted cost of $\$ 400$ each, to be acquired by payment of court liens.

## BUREAU OF NARCOTICS

## Salaries and Expenses, Bureau of Narcotics-

Salaries and expenses: For expenses, including the securing of information and evidence, necessary to enforce sections 2550-2565; $2567-2571 ; 2590-2603 ; 3220-3228 ; 3230-3238$ of the Internal Revenue Code; the Narcotic Drugs Import and Export Act, as amended (21 U. S. C. 171-184); the Act of June 14, 1930 ( $5 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 282-282c and 21 U. S. C. 197-198) and the Opium Poppy Control Act of 1942 (21 U. S. C. Supp. [IV] $V, 188-188 n$ ), including the employment of [executive officers,] attorneys; [, agents, inspectors, chemists, supervisors, clerks, messengers, and other necessary employees in the field and in the Bureau of Narcotics in the District of Columbia, to be appointed as authorized by law; the securing of information and evidence of violations of the afore-mentioned laws and regulations promulgated thereunder 1 services as authorized by section 15 of the Act of August 2, $194 \overline{6}$ (Public Law 600); the costs of chemical analyses made by others than employees of the United States; [the purchase of such supplies, equipment, mechanical devices, books, $]$ stationery (not to exceed $\$ 6,000$ ) [, and such other expenditures as may be necessary in the several field offices]; cost incurred by officers and employees of the Bureau of Narcotics in the seizure, forfeiture, storage, and disposition of property under the Act of August 9, 1939 (49 U. S. C. 781-788), and the internal-revenue laws; hire [, maintenance, repair, and operation] of [motor-propelled or horse-drawn] passenger[-carrying] motor vehicles [when necessary for official use in field work]; purchase of arms and ammunition; in all, $[\$ 1,300,000] \$ 1,506,700$, of which amount not to exceed [ $\$ 193,319] \$ 228,128$ may be expended for personal services in the District of Columbia[: Provided, That]; not exceeding $\$ 10,000$ [may be expended] for the collection and dissemination of information and appeal for law observance and law enforcement, including cost of printing, Lpurchase of newspapers, and other necessary expenses in connection therewith:

Provided further, That] and not exceeding $\$ 10,000$ [may be expended] for services or information looking toward the apprehension of narcotic law violators who are fugitives from justice. (Act of July 20, 1946, Public Law 518. )
Appropriated 1947, \$1,300,000
Estimate 1948, \$1,506,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| personal geryices, departmental | Av. Total number selary |  | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and ficcal service: |  |  |  |  |  |  |
| Commissioner. | 1 | \$9,800 | 1 \$10,000 |  | 1 \$ 10,000 |  |
| Grade 14. Rance $\$ 8,180$ to $\$ 9,377$ Deputy commissioner |  |  | 1 | 9,377 | 1 | 9,377 |
| Assistant to the commissioner | 1 | 8,225 | 1 | 8,377 | 1 | 9,377 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Chief of returns division | 0.1 | 543 | 1 | 5,278 | 5, 278 |  |
| Grade 9. Range \$4,150 to \$4,902: |  | 3,750 |  | 4,400 |  | 1 4,526 |  |
| Secretary to the commission |  |  |  |  |  |  |  |
| Grade 8. Range ${ }^{\$ 3,773}$ to $\$ 4,526$ |  | 3,487 | 1 | 4,179 | 1 |  |  | 4, 304 |
| Grade 7. Range $\$ 8,397$ to $\$ 4,150$ | $\stackrel{2}{5}$ | -6,391 | ${ }_{5}^{2}$ | $\begin{array}{r}\text { 7,537 } \\ \mathbf{1 7}, 666 \\ \hline\end{array}$ | $\stackrel{2}{5}$ | 7,788 17,864 |
| Grade 5. Range \$2,645 to \$3,397 | 10.4 | 27, 523 | 10 | 31, 122 | 10 | 31, 608 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 15 | 34, 738 | 15 | 40,544 | 15 | ${ }^{41,017}$ |
| Grade 3. Range \$2,168 to \$2,620 | 20 | 40, 828 | 26 | 60, 119 | 26 | 61, 774 |
| Grade 2. Range \$1,954 to \$2,394. | 2.4 | 1, 1 4,735 | 1 | 1,954 | 1 | $\stackrel{1}{2,954}$ |
| Grade 1. Range $\$ 1,756$ to $\$ 2,108$. <br> Professional serrice: |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Chief of narcotic section, general counsel's office. |  | 6, 698 | 1 | 7,820 | 1 | 7,820 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant chief of narcotic section, |  |  |  | 6, 145 |  |  |
| general counsel's oficte -----....... |  | 5,390 | 1 |  |  | 6,384 |
| Grade 3. Range $\$ 4,150$ to $\$ 1,902$ : |  |  |  |  |  |  |
| Grade 2. Ram |  | 3,81 3,530 |  | 4, 4,150 | 1 | 4, 4 , 150 |

TREASURY DEPARTMENT


## Printing and Binding, Bureau of Narcotics-

Printing and binding: For printing and binding for the Bureau [of Narcotics], \$4,000. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$4,000
Estimate 1948, \$4,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding...............- | $\$ 3,688$ 312 | \$4,000 | 84, 000 |
| Total appropriation or estimate....- | 4,000 | 4,000 | 4,000 |

Total, Bureau of Narcotics, annual appropriations, general account:
Appropriated 1947, \$1,304,000
Estimate 1948, \$1,510,400

## BUREAU OF ENGRAVING AND PRINTING

For the work of engraving and printing, exclusive of repay work, [during the fiscal year 1947,] United States currency and in-ternal-revenue stamps, including opium orders and special-tax stamps required under the Act of December 17, 1914 (26 U. S. C. 1040, 1383), checks, drafts, and miscellaneous work, as follows:

## Salaries and Expenses, Bureau of Engraving and Printing-

Salaries and expenses: For the Director, two Assistant Directors, and other personal services in the District of Columbia, including wages of rotary press plate printers at per diem rates and all other plate printers at piece rates to be fixed by the Secretary of the Treasury, not to exceed the rates usually paid for such work; and [all] other necessary expenses, [except printing and binding,] including engravers' and printers' materials and other materials, including distinctive and nondistinctive paper, except distinctive including distinctive and nondistinctive paper, except distinctive
paper for United States currency and Federal Reserve bank currency; purchase of card and continuous form checks; equipment of, repairs to, and maintenance of buildings and grounds and minor alterations to buildings; periodicals, examples of engraving and printing, including foreign securities and stamps, and books of reference, not to exceed $\$ 500$; traveling expenses not to exceed $\$ 15,000$; [articles approved by the Secretary of the Treasury as being necessary for the protection of the person of employees, not to exceed $\$ 2,200 ; 1$ stationery, not to exceed $\$ 5,000$; transfer to the Bureau of Standards for scientific investigations in connection with the work of the Bureau of Engraving and Printing, not to exceed $\$ 15,000$; [and maintenance and operation of two motor-propelled passenger-carrying vehicles; $\$ 11,750,000] \$ 13,500,000$, to be expended under the direction of the Secretary of the Treasury. (31 U. S. C. 171-178; Act of July 20, 1946, Public Law 518.)

Appropriated 1947, \$11,750,000
Estimate 1948, \$13,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate, 1948 |
| personal services, drpartmental | $\nabla$. |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range \$0,975 to \$10,000: |  |  |  |
| Director <br> Assistant director | $\begin{array}{rrr}1 & \$ 9,800 \\ 1 & 8,810\end{array}$ | $\begin{array}{ll} 1 & \$ 10,000 \\ 1 & 10,000 \end{array}$ | $\begin{array}{ll}1 & \$ 10,000 \\ 10,000\end{array}$ |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant director. $\qquad$ | 1 7,437 | 188,767 | 188882 |
| Grade 13. Range \$7,102 to $\$ 8,060$ : | $2.616,281$ | 3 22,025 | 22,467 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Chief accountant | 1. 1 6,366 | 1 5,905 | 1 6,117 |
| Superintendent of divislon | 0.7 3,925 |  |  |
| Assistant to the director- | 1. 4 7, 270 | 2 12,759 | 13, 081 |
| Assistant superintendent of division. | $3.417,831$ | 5 29,756 | $5 \cdot 30,714$ |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Superintendent of division | $2 \quad 8,700$ | 11,299 | 2 11,396 |
| Purchasing agent - .-....- | 1 4,520 | 6,394 | 1 5,490 |
| Assistant chief accountant | 1 4,334 | 4,902 | 15,124 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Superintendent of division | $0.83,110$ | 4,193 | 4,318 |
| Assistant purchasing agent | $1 \quad 3,860$ | 4,521 | 1 1 4,646 |
| Assistant superintendent of division.-- | 3 11, 731 | 13,466 | 313.842 |
| Special assistant to chief accounta | $\begin{array}{lll}0.7 & 2,596 \\ 4 & 13,824\end{array}$ |  |  |
| Grade 8. Range \$3,773 to \$4,520- | $\begin{array}{r}4 . \\ 10.3 \\ 3 \\ 33,824 \\ \hline\end{array}$ |  | 4  <br> 11 16,238 <br> 13  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 12. 237,413 | 12 42,753 | 12 43,756 |
| Grade 5. Range \$2,645 to \$3,397 | 23 60,503 | 24 74,428 | 24 76,685 |
| Grade 4. Range \$2,394 to \$2,845.......... | $84.4187,650$ | 88 226,595 | 88 231, 223 |
| Grade 3. Range \$2,168 to \$2,620. | $124.9^{\circ}$ | 130 | 130 |
| Grade 2. Range \$1,954 to \$2,304, ........ | $124.3_{243,738}$ | $136 \begin{aligned} & 010,170 \\ & 310,919 \end{aligned}$ | 136 317,648 |
| Professional service: |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Chief, research and deveiopment ongineering |  | 18,180 | 18,318 |



| By projects or functions | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  | Actual, 1946 | Estimate, 1947 | Estimste, 1048 |
| 15. Debentures for the Federal Home Loan Bank Administration ......... | $\$ 1,027$4,380$2,021,973$ | $\begin{array}{r} \$ 2,312 \\ 1,135 \end{array}$ | $\begin{array}{r} \$ 2,367 \\ 4,501 \end{array}$ | PERSONAL SERVICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Chief | Av. Total number salary | Total Total number salary | Total Total number salary |
| 16. Postage stamps for the Panama Canal- |  |  |  |  |  |  |  |
| 17. Postage stamps for the Post Office Department |  | 2, 214, 880 | 2, 255, 450 |  | \$9,728 | 1 \$10,000 | 1 \$10,000 |
| 18. Postal savings certificates for the Post Office Department | 215, 180 | 273, 594 | 280, 344 |  | 0.9 7,404 | 110,000 | 1 10,000 |
| 19. Postal note stamps for the Post Office Department. | 1,624 | 11, 507 | 14,658 | Assistant chief--.-.- | 0.2 1,144 | 18,180 | 18,300 |
| 20. Siamese currency for the Government of Siam | 278, 847 |  |  | Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Executive aide. | $1 \quad 5,390$ | 1 6,320 | 1 6,425 |
| 21. Treasury bills, bonds, certificates, and notes for the Bureau of the Public | 278,847 |  |  |  | 1 5,390 <br> 1 5,180 | $\begin{array}{ll}1 & 6,255 \\ 1 & 6,025\end{array}$ | $\begin{array}{ll}1 & 6,384 \\ 1 & 6,145\end{array}$ |
|  | 344, 808 | 307, 773 | 526,797 |  |  | 1 4,898 |  |
| 22. United States Savings and War Savings bonds for the Bureau of the Public |  |  |  | Budget and finance officer..-.---------------- | $\begin{array}{ll} 1 & 4,190 \\ 1.7 & 2,668 \end{array}$ | $\begin{array}{ll}1 & 4,898 \\ 1 & 4,651\end{array}$ | $\begin{array}{ll}1 & 5,004 \\ 1 & 4,702\end{array}$ |
|  | 2, 246, 382 | 1, 368, 917 | 1,975, 046 | Grade 7. Range \$3,397 to \$4,150-----1.- |  | $1 \quad 3,460$ | 11 3,574 |
| 23. War savings stamps for the Bureau of the Public Debt | 13,746 | 14,878 | 31, 811 | Grade 6. Range $\$ 3,021$ to $\$ 3,773$. $-\cdots-\cdots-$ | $\begin{array}{ll}2 & 5,550 \\ 4.1 & 9,423\end{array}$ | $\begin{array}{rr}1 & 3,359 \\ 5 & 14,171\end{array}$ | $\begin{array}{rr}1 & 3,469 \\ 5 & 14,721\end{array}$ |
| 24. Services and materials for the Bureau of the Public Debt. | 5,224 | 5,000 | 5, 000 |  | $\begin{array}{lr}8 & 16,479 \\ 2.7 & 4,828\end{array}$ | $\begin{array}{rr}10 & 24,983 \\ 3 & 6,793\end{array}$ | $\begin{array}{rr}10 & 25,493 \\ 3 & 6,922\end{array}$ |
| 25. Allied military yen currency for the War Department | 205, 839 |  |  | Professional service: Grade 2 . Range $\$ 3,397$ to $\$ 4,150 \ldots . . . . .$. | 13,000 | 1 3,542 | 3,660 |
| 26. Allied military schilling currency for the War Department | 249, 125 |  |  | Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469_{-}$ | 1 1,968 | $1 \quad 2,316$ | $1 \quad 2,370$ |
| 27. Allied military Austrian postage stamps for the War Department...- | 9, 014 |  |  | Total permanent, departmental <br> Deduct lapses. | 26.6 82,342 | $\begin{array}{rr} 30 & 114,953 \\ & 2,169 \end{array}$ | $\begin{array}{rr}30 & 117,169 \\ 7,169\end{array}$ |
| 28. Allied military German postage stamps for the War Department. | 54, 085 |  |  | Deduct lapses |  |  | 7,169 |
| 29. Checks and miscellaneous for various agencies | 77,020 | 44,647 | 45, 270 | Net permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{r} 82,342 \\ 5,188 \end{array}$ | 112, 784 | 110,000 |
| 30. Services and materials for various agencies | 15,990 | 15, 000 | 15,000 | 01 Personal services (net) .-.......-....- | 87, 530 | 112, 784 | 110,000 |
| Grand total obligations........-- | 20, 554, 778 | 20,368, 014 | 21, 143, 090 | due to Public Law 390...-. -- |  | -12,784 |  |
| Adjustments (see objects schedule for detail) | -9, 119, 078 | -8,618, 014 | -7,643,090 | Unobligated balance, estimated savings --- | 70 |  |  |
| Total appropriation or estimate | 11, 435, 700 | 11,750, 000 | 13, 500, 000 | Total appropriation or estimate | 87,600 | 100, 000 | 110,000 |

Printing and Binding, Bureau of Engraving and Printing-
Printing and binding: For printing and binding for the Bureau of Engraving and Printing, \$5,500. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$5,500
Estimate 1948, \$5,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. | \$9,482 | \$11,000 | \$11,000 |
| Reimbursements for serviees performed. | -4,375 | -5,500 | -5.500 |
| Net total obligations- | 5,107 | 5,500 | 5,500 |
| Unobligated balance, estimated savings. . | 393 | -------..--- | …-----.... -- |
| Total appropriation or estimate | 5,500 | 5, 500 | 5, 500 |

Overtime, Leave, and Holiday Compensation (Allotment to Treasury)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 Personal services. |  | \$50, 000 |  |
| Received by transfer from "Overtime, leave, and holiday compensation"..... |  | -50,000 |  |
| Total appropriation or estimate.-. |  |  |  |

During the fiscal year [1947] 1948 all proceeds derived from work performed by the Bureau of Engraving and Printing, by direction of the Secretary of the Treasury, not covered and embraced in the appropriations for such Bureau for such fiscal year,
instead of being covered into the Treasury as miscellaneous receipts, as provided by the Act of August 4, 1886 ( 31 U. S. C. 176 ), shall be credited when received to the appropriations for such Bureau for the fiscal year [1947] 1948. (Act of July 20, 1946, Public Law 518.)

Total, Bureau of Engraving and Printing, annual appropriations, general account:
Appropriated 1947, $\$ 1 \mathbf{1 , 7 5 5 , 5 0 0} \quad$ Estimate 1948, \$13,505,500

## SECRET SERVICE DIVISION

## Salaries, Secret Service Division-

Salaries: For [the Chief of the Division and other] personal services in the District of Columbia, [ $\$ 100,000] \$ 110,000$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 100,000$

Estimate 1948, \$110,000

## Suppressing Counterfeiting and Other Crimes-

Suppressing counterfeiting and other crimes: For [salaries and other 1 necessary expenses in detecting, arresting, and delivering into the custody of the United States marshal or other officer having jurisdiction, dealers and pretended dealers in counterfeit money, persons engaged in counterfeiting, forging, and altering United States notes, bonds, national bank notes, Federal Reserve notes, Federal Reserve bank notes, and other obligations and securities of the United States and of foreign governments (including endorsements thereon and assignments thereof), as well as the coins of the United States and of foreign governments, and persons committing other crimes against the laws of the United States relating to the Treasury Department and the several branches of the public service under its control; purchase [(not to exceed sixty), $]$ of seventy-five and hire[, maintenance, repair, and operation] of motor[-propelled] passenger[-carrying] vehicles [when necessary]; purchase of arms and ammunition; Lstationery (not to exceed $\$ 7,500$ ) ; traveling expenses; and for no other purpose whatsoever, except in the performance of other duties specifically authorized by law, $]$ and for [in] the protection of the person of the President and the members of his immediate family and of the person chosen to be President of the United States; [ $\$ 1,800,000] \$ 2,047,000$ : Provided, That of the
amount herein appropriated not to exceed $\$ 15,000$ may be expended for the purpose of securing information concerning violations of the laws relating to the Treasury Department, and for services or information looking toward the apprehension of criminals, and all vouchers claiming reimbursement from such amount of $\$ 15,000$ shall have the approval of the Chief of the Secret Service before payment. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 1,800,000$
Estimate 1948, \$2,047,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| personal services, field | Av. Total | Total Total number salary |  | Total Total |  |
| Clerical, administrative, and fiscal service: | number salary |  |  | numl | r salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Supervising agent | $3.8 \$ 27,512$ | 4 | \$33, 351 | 4 | \$34, 216 |
| Grade 13. Range \$7,102 to \$8,060: | 3.8 \$27, 512 |  |  |  |  |
|  | 7.8 50,311 | 8 | 57,849 | 8 | 58,996 |
| Supervising agent | $4.926,548$ | 5 | 31,773 | 5 | 32,372 |
| Assistant supervising agent | $1.55,390$ | 1 | 5,905 |  | 6, 053 |
| Agent in charge | $6.734,574$ | 4 | 24, 109 | 4 | 24, 819 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |
| Agent in charge | 14.5 ${ }^{62,737}$ | 14 | 72,066 | 14 | 73, 158 |
|  | 5.4 24, 841 | 6 | 31, 189 | 6 | 31, 694 |
| Agent. ................... | 47 193,799 | 47 | 225, 419 | 47 | 227, 493 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Agent. .-... | $137.6510,181$ | 149 | 644,475 | 161 | 698,374 |
| Grade 8. Range $\$ 3.773$ to $\$ 4.526$ | 21.6 73, 140 | 21 | 82,077 | 21 | 84,641 |
| Grade 7. Fange $\$ 3,397$ to $\$ 4,150$ | 13.1 40, 055 | 17 | 60,497 | 17 | 61,394 |
| Grade 6. Range \$3,021 to \$3,773 | $11.431,004$ | 16 | 50,284 | 16 | 51, 012 |



## Salaries, White House Police-

White House Police: For one captain, one inspector, four lieutenants, six sergeants, and [one hundred and two] ninety-eight privates, at rates of pay provided by law, [ $\$ 325,000] \$ 372,900$, notwithstanding the provisions of the Act of April 22, 1940 (3 U. S. C. 62). (Act of July 20, 1946, Public Law ©18.)

Appropriated 1947, $\$ \mathbf{3 2 5 , 0 0 0}$
Estimate 1948, \$372,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Inspector | 0.3 \$1,369 | 1 \$6,242 | 1 \$6,242 |
| Captain. | 1 4, 406 | 1 5, 023 | 1 5,023 |
| Lieutenant | $3.212,391$ | $4 \quad 17,112$ | 4 17,112 |
| Sergeant. | 5. 1 17, 334 | 6 63, 232 | ${ }^{6}$ 23,232 |
| Private.- | $92 \quad 270,621$ | 98 321, 612 | 98 326,067 |
| Total permanent, field. | 101. 6 306, 121 | 110 373, 221 | $110 \quad 377,676$ |
| Deduet lapse |  | 2, 721 | 4,776 |
| 01 Personal services (net) ...-------1.- | 306, 121 | 370,500 | 372,900 |
| Excess of obligations over appropriation due to Public Law 491. |  | -45,500 |  |
| Unobligated balance, estimated savings..- | 3,379 |  |  |
| Total appropriation or estimate....- | 309,500 | 325, 000 | 372,900 |

## Uniforms and Equipment, White House Police-

For uniforming and equipping the White House Police, including the purchase, issue, and repair of revolvers, and the purchase and issue of ammunition and miscellaneous supplies, to be procured in such manner as the President [in his discretion] may determine, $\$ 9,000$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$9,000
Estimate 1948, \$9,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things | \$11 | \$10 | \$10 |
| 07 Other contractual services. | 745 | 750 | 750 |
| 08 Supplies and materials.. | 8, 108 | 8,215 | 8,215 |
|  | 25 | 25 | 25 |
| Total other obligations. | 8,889 | 9,000 | 9,000 |
| Unobligated balance, estimated savings... | 111 |  |  |
| Total appropriation or estimate....- | 9,000 | 9, 000 | 9, 000 |

Salaries and Expenses, Guard Force, Treasury Department Build-ings-
Salaries and expenses, guard force, Treasury buildings: For [salaries and] expenses of the guard force for Treasury Department buildings in the District of Columbia, including the Bureau of Engraving and Printing, and elsewhere, including purchase, repair, and cleaning of uniforms, purchase [(not to exceed three), maintenance, repair, and operation of motor-propelled 1 of two passenger[-carrying $]$ motor vehicles, and the purchase of arms and ammunition and miscellaneous equipment, [ $\$ 825,000] \$ 849,700$ : Provided, That not to exceed [ $\$ 140,554] \$ 168,925$ of the appropriation "Salaries and expenses, Bureau of Engraving and Printing" may be transferred to this appropriation to cover service rendered such Bureau in connection with the protection of currency, bonds, stamps, and other papers of value the cost of producing which is not covered and embraced in the direct appropriations for such Bureau: Provided further, That the Secretary of the Treasury may detail two agents of the Secret Service to supervise such force. (Act of July 20, 1946, Public Law 518.)

Appropriated 1947, $\$ 825,000$
Estimate 1948, \$840,700

| By objects | Obligatlons |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal gervices, departmental | Av. Total number salary | Total Total number salary | Total Total |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 0.5 \$1,490 | \$3, 455 | 1 \$3,576 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.5 51,325 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $0.51,160$ | 2,703 |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $1.5 \quad 3,249$ | 6,069 | ${ }_{2}^{2} \quad 5,215$ |
| Orade 3. Range $\$ 2,168$ to $\$ 2,620$ Professional service: | 1.8 3,642 | 4, 484 |  |
|  | 2,980 | 3,421 | 3,542 |
|  | 3,200 | 3,899 |  |
|  | 3 8,720 | 10.694 | $3-11,069$ |
|  | $1 \begin{aligned} & 1 \\ & 12,650\end{aligned}$ | 3,141 |  |
|  | 17 41,678 | $18 \quad 51,172$ |  |
|  | 21 46,962 | $21.54,927$ | ${ }^{21} 566,451$ |
|  | $42.91,038$ | 41 100,068 | ${ }^{41} \quad 102,957$ |
|  | 344. 4 645, 226 | 331 732, 123 | 314 711,702 |
| Deduct lapses. <br> Total permanent, departmental | 435.2 853, 320 | $\begin{array}{lr}423 & 975,156 \\ & 16,160\end{array}$ | 406 <br> $\begin{array}{r}961,725 \\ 14,140\end{array}$ |
| Net permanent, departmental Overtime and holiday pay, departmental Night-work differential, departmental.... | 853, 320 | 958, 996 | 947, 585 |
|  | $\begin{aligned} & 99,130 \\ & 33,058 \end{aligned}$ | 35,778 | 36, 327 |
| 01 Personal services (net) | 985, 508 | 994, 774 | 983,912 |
| oteer obligations |  |  |  |
|  | 3,838 | 3,900 | 1,788 |
|  | 62 | 100 | 180 |
|  | 759 | 800 | 800 |
|  | 3,294 | 2, 100 | 2, 100 |
|  | 15,947 368 | 24,480 6,300 | 23,625 6,300 |
| Total other obligatio | 24, 268 | 37,680 | 34,713 |
| Reimbursements for services performed Received by transfer from "Salaries and expenses, Bureau of Engraving and |  | 1,032,454 | 1,018, 625 |
|  | -3,437 |  |  |
|  |  |  |  |
|  | -140, 554 | -160, 232 | -168,925 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings.. | 865,785 | 872, 222 | 849, 700 |
|  |  |  |  |
|  | 15 |  |  |
| Total appropriation or estimate..... | 865,900 | 825,000 | 849, 700 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Washington office <br> 2. Chicago office. | $\begin{array}{r} \$ 795,811 \\ 213,965 \end{array}$ | $\begin{array}{r} \$ 835,955 \\ 196,499 \end{array}$ | $\begin{array}{r} \$ 825,940 \\ 192,685 \end{array}$ |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{aligned} & 1,009,776 \\ & -143,876 \end{aligned}$ | $\begin{aligned} & 1,032,454 \\ & -207,454 \end{aligned}$ | $\begin{aligned} & 1,018,625 \\ & -168,925 \end{aligned}$ |
| Total appropriation or estimate....- | 865,900 | 825, 000 | 849, 700 |

Printing and Binding, Secret Service Division-
Printing and binding: For printing and binding for the Secret Service Division, $\$ 8,000$. (Act of July 20, 1946, Public Law 518.) Appropriated 1947, $\$ 8,000$

Estimate 1948, $\mathbf{\$ 8 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 06 Printing and binding. Unobligated balance, estimated savings............... | $\$ 6,563$ | \$8,000 | \$8,000 |
| Total appropriation or estimate....- | 7,000 | 8,000 | 8,000 |

Reimbursement to District of Columbia, Benefit Payments to White House Police and Secret Service Forces, Treasury De-partment-

Reimbursement to District of Columbia, benefit payments to White House Police and Secret Service forces: [To enable the

Secretary of the Treasury to reimburse] For reimbursement to the District of Columbia on a monthly basis for benefit payments made from the revenues of the District of Columbia to members of the White House Police force and such members of the United States Secret Service Division as are entitled thereto under the Atates Secret Service 1940 ( 54 Stat. 1118), to the extent that such Act of October 14, 1940 ( 54 Stat. 1118), to the extent that such
benefit payments are in excess of the salary deductions of such members credited to said revenues of the District of Columbia during the fiscal year [1947] 1948, pursuant to section 12 of the Act of September 1, 1916 (39 Stat. 718), as amended, [ $\$ 45,000$ ] $\$ 68,500$. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, $\$ 45,000$
Estimate 1948, \$68,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses | \$47, 209 | \$52, 379 | \$68, 500 |
| Excess of obligations over appropriation due to Public Law 491 Unobligated balance, estimated savings. | 916 |  |  |
| Total appropriation or estimate....- | 48, 125 | 45,000 | 68,500 |

Total, Secret Service Division, annual appropriations, general account:
Appropriated 1947, \$3,112,000 Estimate 1948, \$3,465,100

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 SECRET SERVICEIDIVISION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Suppressing counterfeiting and other crimes. <br> Salaries and expenses, guard force, Treasury Department buildings. | 75 2 | $\begin{array}{r} \$ 76,875 \\ 2,600 \end{array}$ | 75 2 | $\begin{array}{r} \$ 30,000 \\ 600 \end{array}$ | $\begin{array}{r} \$ 46,875 \\ 2,000 \end{array}$ | 114 | \$3,700 | All cars to be used by agents of the Secret Service engaged in duties throughout the United States. <br> All cars to be used to transport armed guards protecting money, securities, etc., in transit from the Bureau of Engraving and Printing and other Treasury buildings through the streets of Washington, D. O. |
|  | 77 | 70,475 | 77 | 30, 600 | 48,875 | 119 | 3,700 |  |

## BUREAU OF THE MINT

## Salaries and Expenses, Office of Director of Mint-

[Salaries and expenses,] Office of the Director: For personal services in the District of Columbia and for assay laboratory chemicals, fuel, materials, balances, weights, stationery (not to exceed $\$ 700$ ), [books, periodicals, ] specimens of coins, ores, and travel and other expenses incident to the examination of mints, visiting mints for the purpose of superintending the annual settlement, and for the collection of statistics relative to the annual production and consumption of the precious metals in the United States, [\$170,000] \$191,250. (\$1 U. S. C. 251-254; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$170,000
Estimate 1948, \$191,250


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\xrightarrow{\text { Av. }} \text { Total }$ | Total Total number salary | Total Total number salary |
| Grade 9. Range 84,150 to $\$ 4,002$ : Purchasing officer | \$3,750 |  | \$4, 515 |
| Supervisor, gold u | 3,644 | 4, 275 | 4,400 |
| Staff assistant. | 3,648 | $1{ }^{4,280}$ | 4, 400 |
| Assistant commercial accoun | 3,640 | 4, 270 | 4, 390 |
| Grade 8. Range \$3,773 to 84,520 | 1  <br> 4.4 3 <br> 13,555  <br> 18.950  | 1 4,174 <br> 3 10,563 | $\begin{array}{lr}1 & 4,174 \\ 3 & 10,683\end{array}$ |
| Grade 6. Range 83,021 to $\$ 3,773$ | $\begin{array}{lll}1 & 2,717\end{array}$ | 3,267 | 3,387 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 5. $5 \quad 13,470$ | $6 \quad 17,071$ | 17,179 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $11.23,650$ | 13 32,762 | 13 33,615 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | $10.5 \quad 20,470$ | 10 22,543 | $10 \quad 23,267$ |
| Grade 2. Range \$1,954 to \$2,394. | 1.8 3,338 | 2 4,060 | 2 4,201 |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
|  |  |  |  |
|  | ${ }_{3}^{6,440}$ | 7,452 <br> 3 <br> 1898 | ${ }_{3}^{7,581}$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$. | 2,430 | 2,890 | 3,011 |
| Subprofessional service: |  |  |  |
| Grade 3. Range \$1,954 to \$2,394... | $0.6 \quad 1,024$ | 2, 165 | 2,238 |
| Cratts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 1.2 2,295 | 4,214 | 4,122 |
| Total permanent, departmental. | 49.2 145, 103 | 53 180, 205 | 53 183, 773 |
|  |  |  |  |
|  | 145,103 3,070 | 172,100 | 175,100 |
| Oemporary employment, departmental holiday pay, departmental | 3,1000 5,000 |  |  |
| 01 Personal services (net). | 153, 173 | 172, 100 | 175,100 |


| BUREAU OF THE MINT-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Office of Director of Mint-Continued |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| other obligations |  |  |  |
| 02 Travel.--------- | \$8,436 | \$14, 000 | \$14, 000 |
| 04 Communication services. | 929 | 1,080 | 1,080 |
| Payment for penalty mail | 167 | 175 | 170 |
| 05 Rents and utility services.. | 280 | 75 | 75 |
| ${ }_{09}^{08}$ Supplies and materials | 486 200 | $\begin{array}{r}700 \\ 75 \\ \hline\end{array}$ | $\begin{array}{r}700 \\ 75 \\ \hline\end{array}$ |
| Total other obligations. | 10,478 | 16, 150 | 16,150 |
| Grand total obligations. | 163, 651 | 188, 250 | 191, 250 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings... | 4, 349 |  |  |
| Total appropriation or estimate....- | 168,000 | 170,000 | 191, 250 |

Transportation of Bullion and Coin, Mints and Assay Offices-
Transportation of bullion and coin: For transportation of bullion and coin, [by registered mail or otherwise, I between mints, assay offices, and bullion depositories, [\$85,000] \$24,500, including compensation of temporary employees and other necessary expenses. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$85,000
Estimate 1948, \$24,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 03 Transportation of things. | ${ }_{-39,078}^{\$ 281}$ | \$24, 500 | \$24, 500 |
| Unobligated balance, estimated savings.-- | -23,527 | 60, 500 |  |
| Total appropriation or estimate....- | 12,800 | 85,000 | 24, 500 |

## Salaries and Expenses, Mints and Assay Offices-

[Salaries and expenses, mints] Mints and assay offices: For [compensation of officers and employees of] necessary expenses at the mints at Philadelphia, Pennsylvania; San Francisco, California; and Denver, Colorado; the assay offices at New York, New York; and Seattle, Washington, and the bullion depositories at Fort Knox, Kentucky; and West Point, New York, [including necessary personal services] and for carrying out the provisions of the Gold Reserve Act of 1934 and the Silver Purchase Act of 1934, [and any Executive orders, proclamations, and regulations issued thereunder, and for incidental and contingent expenses,] including [traveling expenses, 1 stationery (not to exceed $\$ 3,900$ ), new machinery and repairs, arms and ammunition, purchase and maintenance of uniforms and accessories for guards, protective devices, and their maintenance, training of employees in use of firearms and protective devices, [maintenance, repair, and operation of three motor-propelled passenger-carrying vehicles,] purchase of a station wagon, cases and enameling for medals manufactured, net wastage in melting and refining and in coining departments, loss on sale of sweeps arising from the treatment of bullion and the manufacture of coins, not to exceed [ $\$ 500] \$ 1,000$ for the expenses of the annual assay commission, and not exceeding $\$ 1,000$ for the acquisition, at the dollar face amount or otherwise, of specimen and rare coins, including United States and foreign gold coins and pieces of gold used as, or in lieu of, money, and ores, for addition to the Government's collection of such coins, pieces, and ores; [ $\$ 6,000,000]$ $\$ 6,960,600$. ( 31 U. S. C. 261-287; Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$6,000,000
Estimate 1948, \$6,960,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, field | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : <br> Superintendent | 3 \$22,312 | 3 \$25,885 | $3 \dot{\$ 26,345}$ |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
| Superintendent... | $1 \begin{array}{ll}1 & 7,070\end{array}$ | 180060 | 188,060 |
| Superintendent of coining | 3 19,167 | 3 22, 265 | 3 22,927 |



| By objects | Obligations |  |  | Printing and Binding, Bureau of the Mint- <br> Printing and binding: For printing and binding for the Bureau of the Mint, $\mathbf{~} \$ 9,500 \mathbf{]} \$ 10,500$. (Act of July 20, 1946, Public Law 518.) |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |  |  |  |
| other obligations |  |  |  |  |  |  |  |
| 02 Travel. | \$8,534 | $\begin{aligned} & \$ 12,000 \\ & 10,000 \end{aligned}$ | $\begin{aligned} & \$ 10,000 \\ & 10,000 \end{aligned}$ | Appropriated 1947, \$9,500 |  | Estimate 1948, \$10,500 |  |
| ${ }_{04}^{03}$ Transportation of things.-- | - 7,383 | 10,007,500 |  | 06 Printing and binding: Obligations-1946, \$8,000; 1947, \$9,500; 1948, \$10,500. |  |  |  |
| 04 Communication services.---- |  |  |  |  |  | , $10,500,1018$ | ,10,50. |
| ${ }_{05}^{05}$ Rents and utility services-...-.-....---- | 250,556 39,866 | 255,000 | 255,000 | Medals for General Marshall and Admiral King- |  |  |  |
|  |  | 1, 332,900 | 1,060, 500 | [Medals for General Marshall and Admiral King: For carrying |  |  |  |
| ${ }_{13}^{09}$ Equipment | 495,425 114,758 | 300,000 50,000 | $\begin{array}{r}1,300,000 \\ 50,000 \\ \hline\end{array}$ |  |  |  |  |
| Total other obligation | 3,763,646 | 1,707,700 | 1,733,300 | 22, 1946, (Private Law 438), fiscal years 1946 and 1947, \$4,500.] (Act of July 23, 1946, Public Law 521.) |  |  |  |
| Grand total obligations | $\begin{gathered} 11,130,666 \\ -6,361,494 \end{gathered}$ | $\begin{array}{r} 7,721,350 \\ -1,000,000 \end{array}$ | $\begin{array}{r} 7,060,600 \\ -100,000 \end{array}$ | By objects |  |  |  |
| Reimbursements for services performed. |  |  |  |  |  |  |  |
| Net total obligations. | 4,769, 172 | 6,721, 350 | 6,960, 600 |  |  | Obligations |  |
| due to- <br> Public Law 390 |  | $\begin{aligned} & -160,350 \\ & -561,000 \end{aligned}$ |  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Wage board increases. <br> Wage board balance, estimated savings.................. | 873, 728 |  |  |  |  |  |  |
| Total appropriation or estimate .- | 5,642, 900 | 6,000,000 | 6,960,600 | 07 Other contractual services. 1946 balance available in 1947 <br> Total appropriation or estimate...- | + 84,500 | -4, 500 |  |
|  |  |  |  |  | 4,500 |  |  |
| By Projects or Functions |  |  |  |  |  |  |  |
| 1. Philadelphia mint- | $\begin{array}{r} \$ 6,888,562 \\ 1,808,334 \\ 1,645,750 \\ 659,444 \\ 25,678 \\ 102,898 \end{array}$ | $\begin{array}{r} \$ 4,673,350 \\ 1,186,000 \\ 1,116,000 \\ 600,000 \\ 29,000 \\ 117,000 \end{array}$ | $\begin{array}{r} \$ 3,969,600 \\ 1,185,000 \\ 1,146,000 \\ 610,000 \\ 30,000 \\ 120,000 \end{array}$ | Total, Bureau of the Mint, annual appropriations, general account: |  |  |  |
| 3. Denver mint....-...... |  |  |  |  |  |  |  |
| 4. New York assay office <br> 5. Seattle assay office. |  |  |  |  |  |  |  |
| 6. Fort Knox bullion depository.- |  |  |  |  |  |  |  |
| Grand total obligations. | $\begin{array}{r} \hline 11,130,666 \\ -5,487,766 \end{array}$ | $\begin{array}{r} 7,721,350 \\ -1,721,350 \end{array}$ | 7,060,600 | Appropriated 1947, \$6,264,500 | Estimate 1948, \$7,186,850 |  |  |
| tail) |  |  | $-100,000$ |  |  |  |  |
| Total appropriation or estimate...-- | 5, 842, 900 | 6,000,000 | 6, 960,600 |  |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 bUREAU OF THE MINT

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, mints and assay offices. | 1 | \$2,400 | 2 | \$200 | \$2,200 | 1 |  | Station wagons for transporting guards (3 daily shifts) and other employees between Fort Knox bullion depository, and Elizabethtown, Ky., the nearest point at which living accommodations are available, a distance of 17 miles. |

## [PROCUREMENT DIVISION] BUREAU OF FEDERAL SUPPLY

## Salaries and Expenses, Bureau of Federal Supply-

Salaries and expenses: For [the Director of Procurement and other] necessary expenses, including personal services in the District of Columbia and in the field service, [and for miscellaneous expenses, including] office supplies and materials, stationery (not to exceed [ $\$ 31,500] \$ 39,000$ ), [purchase of motortrucks and maintenance and operation of such trucks and motor-propelled passengercarrying vehicles, telegrams, telephone service, traveling expenses, office equipment, $I$ fuel, light, electric current, and other expenses for carrying into effect regulations governing the procurement, warehousing, and distribution by the [Procurement Division] Bureau of Federal Supply of the Treasury Department of property, equipment, stores, and supplies in the District of Columbia and in the field, $[\$ 1,227,000] \$ 1,695,200$ : Provided, That the Secretary of the Treasury is authorized and directed Lduring the fiscal year 1947] to transfer to this appropriation from any appropriations or funds available to the several departments and establishments of the Government [for the fiscal year 1947] such amounts as may be approved by the Burean of the Budget, not to exceed the sum of (a) the amount of the annual compensation of employees who may be transferred or detailed to the [Procurement Division] Bureau of Federal Supply, respectively, from any such department or establishment, where the transfer or detail of such employees is incident to a transfer of a function or functions to that [Division] Bureau and (b) such amount as the Bureau of the Budget may determine to be necessary for expenses other than personal services incident to the proper carrying out of functions so transferred: Provided further, That when there has been or shall be transferred from any agency of the Government to the [Procurement Division]

Bureau of Federal Supply any function of warehousing, and the agency from which such function is being transferred is authorized at the time of such transfer to perform functions of procurement, warehousing, or distribution of property, equipment, stores, or supplies for non-Federal agencies the [Procurement Division] Bureau of Federal Supply is authorized [during the fiscal year 1947] to continue the performance of such functions for such non-Federal agencies where such functions are to be discontinued by the agency from which the warehousing function has been transferred, and the receipts, including surcharge, for all issues to and all advances by all non-Federal agencies shall be credited to the general supply fund: Provided further, That payments [during the fiscal year fund: Provided further, That payments [during the fiscal year cluding fuel), and services, and overhead expenses for all issues shall be made on the books of the Treasury Department by transfer and counterwarrants prepared by the [Procurement Division] Bureau of Federal Supply of the Treasury Department and countersigned by the Comptroller General, such warrants to be based solely on itemized invoices prepared by the [Procurement Division] Bureau of Federal Supply at issue prices to be fixed by the Director of [Procurement] Federal Supply: Provided further, That payments covering transactions between the [Procurement Division] Bureau of Federal Supply and field offices of other Government agencies whose detailed appropriation or fund accounts are maintained elsewhere than within the District of Columbia, may be made on the basis of itemized vouchers or invoices prepared by the [Procurement Division] Bureau of Federal Supply and sent through the appropriate field offices to the disbursing officers for the agencies involved, who are hereby authorized to make payment based (1) upon certification of the [Procurement Division] Bureau of Federal Supply, which shall include the specific statement that the vouchers are issued pursuant to and in conformity with purchase orders or

## [PROCUREMENT DIVISION] BUREAU OF FEDERAL

 SUPPLY—Continued
## Salaries and Expenses, Bureau of Federal Supply-Continued

requisitions duly executed by the agency billed, and (2) upon approval and certification of such vouchers by the agency billed, which action shall be based upon acceptance of the [Procurement Division 1 Bureau of Federal Supply certification as made, subject to later adjustment if necessary, the responsibility of the certifying officer to be limited to the availability of the funds to be charged: Provided further, That the general supply fund may be used to purchase from or through the Public Printer standard forms and blankbook work for field warehouse stocking and issue, but issues thereof shall be made only to Government agencies and shall be chargeable to applicable appropriation authorizations or limitations of such agencies for printing and binding, and reports of such issues shall be made as the Public Printer may require: Provided further, That advances received pursuant to law (31 U. S. C. 686) from departments and establishments of the United States Government and the government of the District of Columbia during the fiscal year [1947] 1948 shall be credited to the general supply fund: Provided further, That during the fiscal year [1947] 1948 there shall be available from the general supply fund for personal services in the District of Columbia not to exceed $[\$ 1,250,000] \$ 1,550,000$ : Provided further, That per diem employees engaged in work in connection with operations of the fuel yards may be paid rates of pay approved by the Secretary of the Treasury not exceeding current rates for similar services in the District of Columbia: Provided further, That the term "fuel" shall be held to include "fuel oil": Provided further, That the reconditioning and repair of surplus property and equipment for disposition or reissue to Government service, may be made at cost by the [Procurement Division] Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund [: Provided further, That all orders for printing and binding for the Treasury Department, exclusive of work performed by the Bureau of Engraving and Printing and exclusive of such printing and binding as may under existing law be procured by field offices under authorization of the Joint Committee on Printing, shall be placed by the Director of Procurement in accord with the provisions of existing law]. (Act of July 20, 1946, Public Law 518.)
Appropriated 1947, \$1,227,000
Estimate 1948, \$1,635,200



TREASURY DEPARTMENT

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, pieido-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Deduct lapses. |  | \$3,590 | \$3,590 |
| Net permanent, field $\qquad$ <br> Overtime and holiday pay, field............... | $\begin{array}{r} \$ 203,294 \\ 4,727 \end{array}$ | 116, 801 | 146, 194 |
| All personal services, field | 208, 021 | 116, 901 | 146,194 |
| 01 Personal services (net) | 1, 205, 670 | 1,253, 035 | 1,495, 700 |
| 02 Travel----.-.-.-.-.................-- | 18,933 | 19,500 |  |
| ${ }_{04}^{03}$ Transportation of things---------....- | -722 | ${ }^{7} 700$ | 1,000 |
| ${ }_{05}^{04}$ Communication services-...........-- | 29,601 33,109 | ${ }_{26,000}^{25,200}$ | 25,200 26,000 |
| 07 Other contractual services......... | 13, 860 | ${ }_{6}^{6,300}$ | 6,300 |
| 08 Supplies and materials. | 40,385 | 45,000 | 45,000 |
| 09 Equipment.-.--------- | 4,780 | 4, 000 | 4,000 |
| Total other obligations | 141,390 | 126,700 | 139,500 |
| Net total obligations. | 1,347,060 | 1,379,735 | 1,635,200 |
| Excess of obligations over appropriation due to Public Law 390 |  | -152,735 |  |
| Unobigated balance, estimated savings... | 23,840 |  | --........ |
| Total appropriation or estimate....- | 1,370, 900 | 1, 227,000 | 1, 635, 200 |

Repairs to typewriting machines (except bookkeeping and billing machines) in the Government service in the District of Columbia and areas adjacent thereto may be made at cost by the [Procurement Division] Bureau of Federal Supply, payment therefor to be effected by charging the proper appropriation and crediting the general supply fund.

No part of any money appropriated by this or any other Act shall be used during the fiscal year [1947] 1948 for the purchase, within the continental limits of the United States, of any standard typewriting machines (except bookkeeping, billing, and electric machines) at a price in excess of the following for models with carriages which will accommodate paper of the following widths, to wit: Ten inches (correspondence models), \$77; twelve inches, $\$ 82.50$; fourteen inches, $\$ 85.25$; sixteen inches, $\$ 90.75$; eighteen inches, $\$ 96.25$; twenty inches, $\$ 103.40$; twenty-two inches, $\$ 104.50$; twenty-four inches, $\$ 107.25$; twenty-six inches, $\$ 113.85$; twentyeight inches, $\$ 114.40$; thirty inches, $\$ 115.50$; thirty-two inches, $\$ 118.25$; or, for standard typewriting machines distinctively quiet in operation, the maximum prices shall be as follows for models with carriages which will accommodate paper of the following widths, to wit: Ten inches, $\$ 88$; twelve inches, $\$ 93.50$; fourteen inches, $\$ 99$; eighteen inches $\$ 104.50$ : Provided, That there may be added to such prices the amount of Federal excise taxes paid or payable with respect to any such machines. (Act of July 20, 1946, Public Law 518.)
General Supply Fund, Bureau of Federal Supply (Revolving Fund)-



Working Capital Fund, Duplicating Services, Procurement Divi-sion-

| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTM ENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Planning and production technician.- | 1 \$5, 180 |  |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |

# [PROCURMENT DIVISION] BUREAU OF FEDERAL SUPPLY-Continued 

Working Capital Fund, Duplicating Services, Procurement Divi-sion-Continued


Surplus Property Program, Procurement Division-
Transferred to "Expenses, disposal agencies, Surplus Property Administration
Offee of War Mobilization and Reconversion;

Printing and Binding, Bureau of Federal Supply-
Printing and binding: For printing and binding for the [Procurement Division] Bureau of Federal Supply, including printed forms and miscellaneous items for general use of the Treasury Department, the cost of transportation to field offices of printed and bound material and the cost of necessary packing boxes and packing materials, $[\$ 150,000] \$ 185,000$, together with not to exceed $\$ 4,000$ to be transferred from the general supply fund, Treasury Department. (Act. of July 20, 1946, Public Law 518.)
Appropriated 1947, \$150,000
Estimate 1948, \$185,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things 06 Printing and binding. | $\begin{array}{r} \$ 4,780 \\ 145,308 \end{array}$ | $\begin{array}{r} \$ 5.000 \\ 149,000 \end{array}$ | $\begin{array}{r} \$ 5.000 \\ 184.000 \end{array}$ |
| Grand total obligations. Reimbursements for services performed. | $\begin{array}{r} 150,0,088 \\ -4,000 \end{array}$ | $\begin{aligned} & 154.000 \\ & { }_{4,000} \end{aligned}$ | $\begin{array}{r} 189,000 \\ -4,000 \end{array}$ |
| Net total obligations. Unobligated balance, estimated savings.-. | $\begin{array}{r} 146,088 \\ 3.912 \end{array}$ | 150, 000 | 185, 000 |
| Total appropriation or estimate.-.-- | 150, 000 | 150, 000 | 185, 000 |

Strategic and Critical Materials, Bureau of Federal Supply, Act of
June 7, 1939, as Amended-
[Strategic and critical materials: The appropriation "Strategic and critical materials, Procurement Division, Act of June 7, 1939"', is hereby made available in addition to the purposes for which appropriated, for all necessary expenses of care and handling, including putting into forms best suited for storage and use for the common defense, of surplus strategic minerals, metals, and materials transferred to the Procurement Division under section 22 of the Surplus Property Act of 1944: Provided, That any amount in excess of the amount required for the purposes for which this appropriation is hereby made available, shall, upon ascertainment, be carried to the surplus fund and covered into the Treasury.]
[For all expenses necessary for the procurement, transportation, maintenance, rotation, storage, and refining or processing of strategic and critical materials for national defense purposes, as authorized by the Strategic and Critical Materials Stock Piling Act (Public Law 520, 79th Cong.), including personal services and rental and maintenance of storage space in the District of Columbia and elsewhere, $\$ 100,000,000$ : Provided, That any funds received as proceeds from sale or other disposition of materials on account of rotation of stocks of strategic and critical materials shall be deposited to the credit, and be available for expenditure for the purposes, of this appropriation. 1 (Act of July 23, 1946, Public Law 521; Act of Aug. 8, 1946, Public Law 663.)
Appropriated 1947, \$100,000,000
Note.-There is available as a credit to this appropriation receipts from the sale or
otber disposition of materials. $(50$ U.S.C. 98 c.$)$ otber disposition of materials. ( 50 U. S. C. 98 c .)


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots \ldots$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
| Total permanent, departmental Deduct lapses. | $9.533,410$ | $\begin{array}{rr} 46 & 162,632 \\ 10,699 \end{array}$ |  |
| Net permanent, departmental Overtime and holiday pay, departmental | $\begin{array}{r} 33,410 \\ 972 \end{array}$ | 145, 933 |  |
| 01 Personal services (net) | 34, 382 | 145,933 | ------------ |
| 02 Travel | 234 | 7,500 |  |
| 04 Communication services | 610 | 3,000 |  |
| 07 Other contractual services. | 13 |  |  |
| 08 Supplies and materials...- | 30 | 2,567 |  |
| 09 Equipment. | 242 | 1, 000 |  |
| Total other obligations. | 1,129 | 14,067 |  |
| Total obligations, administrative expenses. <br> Purchase and acquisition of materials | $\begin{aligned} & 35,511 \\ & 97 \end{aligned}$ | $198160,000$ |  |
| Grand total obligations | 133, 204 | 123, 160, 000 |  |
| Prior year balances a vailable in 1946.. | -23,995,844 |  |  |
| 1946 balance available in 1947 .-.-.-.-.... | +23,862, 640 | -23, 862, 640 |  |
| Unobligated balance, estimated savings.-- |  | 702, 640 |  |
| Total appropriation or estimate..--- | ------------ | 100,000,000 |  |

Working Fund, Treasury, Bureau of Federal Supply-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer |  | 1 \$5, 153 |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Traffic and transportation specialist |  | 1 4,150 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . . . .$. |  | 1 2,168 |  |
| Professional service: 180 to $\$ 0,377$ : |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Assistant deputy director |  | 8,479 |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Technical assistant |  | 6,145 |  |
| Total permanent, departmental |  | 26, 095 |  |
| Deduct lapses. |  | 6,215 |  |
| 01 Personal services (net) |  | 19, 880 |  |
| Other obligations |  |  |  |
| 07 Other contractual services. |  | 2,120 |  |
| Grand total obligations. .-. - .-..-...- |  | 22, 000 |  |
| Advanced from- <br> Department of the Interior | -5, 000 |  |  |
| War Department-.------- | -17,000 |  |  |
| 1946 balance available in 1947 | +22,000 | -22,000 |  |
| Total appropriation or estimate..... |  |  |  |
| Working Fund, Bureau of Federal Supply- |  |  |  |
| By objects | Obligations |  |  |
|  | A ctual, 1946 | Estimate,1947 | Estimste,1948 |
| PERSONAL SERVICES, DEPartmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 7. Range $\$ 3,397$ to $\$ 4,150$. |  | 1 1 \$3,397 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | ${ }_{8}^{6} \quad 15,868$ |  |
| Grade 4. Range \$2,394 to \$2,845 |  | $8 \quad 19,152$ | -------- |
| Grade 3. Range \$2,168 to \$2,620..---.... |  | 10 21,682 |  |
|  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Consulting specialist |  | 6 49, 077 | -------- |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Commodity specialist |  | 10 71, 022 | ------.-.-.--- |
| Grade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |
| Commodity specialist. |  | $\begin{array}{rr}5 & 29,526 \\ 1 & 5,905\end{array}$ | ----------.....- |
| Head of research section. |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Research assistant |  | $\begin{array}{rr}3 & 14,706 \\ 1 & 3,397\end{array}$ |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$. <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$. |  | $\begin{array}{rr} 1 & \$ 3,397 \\ 1 & 2,394 \end{array}$ |  |
| Total permanent, departmental.... Deduct lapses. |  | $53 \begin{array}{r}239,523 \\ 87,402\end{array}$ |  |
| 01 Personal services (net) |  | 152, 121 | ------------ |
| 02 Travel.. |  | 9,072 |  |
| 04 Communication services |  | 3,180 |  |
| 08 Supplies and materials. <br> 09 Equipment |  | 29,652 3,975 |  |
| Total other obligations |  | 45, 879 |  |
| Grand total obligations. |  | 198, 000 |  |
| Advanced fromWar Department. |  | -59,000 |  |
| Navy Department |  | - 59,000 |  |
| Veterans Administration. |  | $-50,000$ |  |
| Department of Commerce. |  | -10,000 |  |
| Department of Agriculture. |  | -10,000 |  |
| Department of the Interior | -\$5,000 | -5,000 |  |
| 1946 balance available in 1947 | +5,000 | -5,000 |  |
| Total appropriation or estimate.--- |  |  |  |

Total, Bureau of Federal Supply, annual appropriations, general account:
Appropriated 1947, \$101,377,000
Estimate 1948, \$1,820,200

## COAST GUARD

Salaries, Office of Commandant, United States Coast Guard-
Office of Commandant: For personal services at the seat of government, $[\$ 1,697,500] \$ 2,486,000:$ Provided, That no part of any appropriation contained in this Act shall be used to pay any enlisted man of the Coast Guard while detailed for duty at Coast Guard headquarters if such detail increases the total number of enlisted men detailed to such duty at any time above thirty [except that until February 15, 1947, the Commandant may detail such additional number for temporary duty in connection with demobilization and related activities as may be approved by the Bureau bilization and related activities as may be approved by the Bureau
of the Budget:]. (14 U. S. C. $1,5,11,91 ; 46$ U. S. C. $1,369,372$, 454, 643, 689; Reorganization Plan No. 3, effective July 16, 1946; Act of July 12, 1946, Public Law 504.)
Appropriated 1947, \$1,697,500
Estimate 1948, a \$2,486,000
a Includes $\$ 497,151$ transferred from "Salaries, merchant marine inspection, Coast
Guard." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.


COAST GUARD-Continued
Salaries, Office of Commandant, United States Coast Guard-Con.


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from- <br> "Aviation, Navy"-........ <br> "Salaries, merchant marine inspection, Coast Guard' | $-\$ 265,000$ $-415,156$ | -\$485, 510 |  |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | $\begin{array}{r}1,650,708 \\ \hdashline 29,292\end{array}$ | $1,935,117$ $-237,617$ | \$2, 486, 000 |
| Total appropriation or estimate.. | 1,680, 000 | 1,697, 500 | 2, 486, 000 |

## Pay and Allowances, Coast Guard-

Pay and allowances: For pay and allowances prescribed by law for commissióned officers, cadets, warrant officers, petty officers, and other enlisted personnel, active and retired, temporary cooks, surfmen, substitute surfmen, and six civilian instructors; retired pay for certain members of the former Life Saving Service authorized by the Act approved April 14, 1930 ( 14 U. S. C. 178a) ; not exceeding $\$ 10,000$ for cash prizes for men for excellence in boatmanship, gunnery, target practice, and engineering competitions; transportation of dependents of Coast Guard personnel on active duty and retired and Reserve officers and of retired and Reserve enlisted personnel, of grades entitled to transportation of dependents in the Regular Coast Guard, when ordered to active duty (other than training) and upon relief therefrom; carrying out the provisions of the Act of June 4, 1920 ( 34 U. S. C. 943 ); not to exceed [ $\$ 18,000] \$ 22,500$ of June , 1920 cost of special instruction, including books, laboratory equipment and fees, school supplies, and maintenance of students; motionpicture and other equipment for instructional purposes; rations or commutation thereof for cadets, petty officers, [and] other enlisted personnel, and members of the Coast Guard Auxilliary when assigned specific duties under the provisions of section 8, Act of February 19. 1941, as amended ( 14 U.S. C. 267), mileage and expenses allowed by law for officers, including per diem rates of allowance, and the Secretary is hereby authorized to prescribe per diem rates of allowance for Public Health Service officers detailed to the Coast Guard as authorized for Coast Guard officers; actual and necessary expenses or per diem in lieu thereof as the Secretary may determine and approve for Coast Guard personnel on special duty in foreign countries; [for reimbursement at not to exceed 3 cents per mile for official travel performed by civilian inspectors of the Coast Guard ofncial travel performed by civilian inspectors of the Coast Guard stations; traveling expenses of other persons traveling on duty under orders from the Treasury Department, including transportation of cadets, enlisted personnel, and applicants for enlistment, with subsistence and transfers en route, or cash in lieu thereof $[$, and traveling expenses for the examinations authorized by the Act entitled "An Act to provide for retirement for disability in Act entitled "An Act to provide for retirement for disability in 765) ]; transportation in kind and subsistence to discharged cadets; uniform [s, accouterments and equipment] clothing for [officers and cadets, and the appropriation reimbursed, $]$ enlisted men as provided by law (14 U.S. C. [30] 13) ; clothing for enlisted personnel authorized by law; civilian clothing, including an overcoat when necessary, the cost of all not to exceed $\$ 30$ per person to enlisted personnel given discharges for bad conduct, undesirability, unsuitability, or given discharges for bad conduct, undesirability, unsuitability, or
inaptitude; reimbursement in kind or in cash as authorized by law to persons in the Coast Guard for personal property lost, destroyed, or damaged; actual expenses of officers and cadets and quarters and subsistence of enlisted personnel on shore patrol, emergency shore detail and other detached duty, or cash in lisu thereof; hire of quarters for offleers serving with troops where sufficient quarters are not possessed by the United States to accommodate them; hire of quarters for Coast Guard personnel comparable to quarters assignable on a capital ship of the Navy, as authorized by the Secretary to meet emergency conditions, including officers and men on sea duty at such times as they may be deprived of their quarters on board ship due to repairs or other conditions which may render them uninhabitable: Provided, That under this authorization no funds may be expended for the hire of quarters for occupancy by the dependents of officers or enlisted personnel; expenses of recruit ing for the Coast Guard[, rent of rendezvous, and expenses of maintaining the samel; advertising for and obtaining enlisted personnel and applicants for appointment as cadets; training of enlisted personnel, including textbooks, school supplies, and correspondence courses; transfer of household goods and effects of Coast Guard and Coast Guard Reserve personnel on active duty and when ordered to active duty and upon relief therefrom, and the transfer of household goods and effects of deceased Coast Guard and Coast Guard Reserve personnel who die while on active duty, as prescribed by law and regulations; transportation on Government-owned vessels
of privately owned automobiles of Coast Guard personnel upon change of station; purchase of provisions for sale to Coast Guard personnel at isolated stations, and the appropriation reimbursed; and including not to exceed [ $\$ 58,800] \$ 57,380$ for recreation, amusement, comfort, contentment, and health of the enlisted personnel of the Coast Guard, to be expended pursuant to regulations prescribed by the Secretary; apprehension and delivery of deserters and stragglers; $\mathbf{~} \$ 74,010,000] \$ 82,326,000$ : Provided, That no part of this appropriation shall be used for increased pay for making aerial flights by nonflying officers or observers at rates in excess of those prescribed by law for the Army, which shall be the legal maximum rates as to such nonflying officers or observers: Provided further, That money accruing from commutation of rations of enlisted personnel commuted for the benefit of any mess may be paid on proper voucher to the officer in charge of such mess: Provided further, That whenever commissioned officers of the Coast Guard, who were civilian employees of the former Bureau of Marine Inspection and Navigation, resume their status as civilian employees of the Coast Guard, or whenever civilian employees of the Coast Guard, who were employed in the former Bureau of Marine Inspection and Navigation, are commissioned as officers of the Coast Guard, the funds provided for pay and allowances of such persons may be transferred, with the approval of the Bureau of the Budget from the appropriation "Pay and allowances, Coast Guard", to the appropriation which is chargeable for their pay as civilian' employees, and vice versa, as the case may be. (14 U. S. C. $1-2 a, 4-5 a, 9-20,23-25,29,32,38,40,41,55-57,100,102,121$, $1-2 a$,
$122,124-127,161,163,166$,
$467 a, 167 b, 168,169-175,178 a, 178 b$ $122,124-127,161,163,166,167 a, 1676,168$. $169-175,178 a, 178 b$
$191,201-223,231,235 ;$
$3 S$
U. S. C. 711 ; 34 U. S. C. 895 ; 97 U. S. C. 20, 20a, 21, 21a; Act of July 12, 1946, Public Law 504.)

Appropriated 1947, \$74,010,000
Estimate 1948, \$82,326,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estirnate,1947 | Estimate, 1948 |
| personal services, field <br> (Not subject to Classification Act) |  |  |  |
| Cominissioned officers (per annum pay only): | number | number | number |
| Commandant, admiral, \$8,800. | 10 | 18 | 1 |
| Rear admiral, \$8,800-\$6,600 | 20 | 18 | 18 |
| Commodore, $\$ 6,600-\$ 4,400$. | 16 | 7 | 7 |
| Captain, \$6,600- \$4,400 | 153 | 114 | 114 |
| Commander, \$6,600-\$3,850 | 314 | 208 | 205 |
| Lieutenant commander, \$6,600-\$3,300 .. | 1,463 | 793 | 662 |
| Lieutenant, \$4,950-\$2,760... | 1, 766 | 758 | 734 |
| Lieutenant (junior grade) and ensign, $\$ 4,140-\$ 2,160$ | 3,877 | 494 | 651 |
| Professor, \$6,600-\$3,024 |  | 4 | 5 |
| Instructor, \$5,905-\$4,150 | 2 | 6 | 6 |
| Cadet, $\$ 780$ per annum. | 316 | 345 | 345 |
| Chief warrant officer, \$4,950-\$2,520 | 656 | 512 | 512 |
|  |  |  |  |
|  |  |  |  |
| Second pay grade, \$203-\$135 | 13, 836 | 3,063 | 3,300 |
| Third pay grade, \$173-\$115 | 16, 003 | 4,058 | 4,000 |
| Fourth pay grade, \$150-\$100 | 18,646 | 3,256 | 3, 200 |
| Fifth pay grade, \$135-\$90. | 27, 549 | 3,307 | 3,300 |
| Sixth pay grade, \$120-\$80 | 10, 602 | 2, 918 | 3,600 |
| Seventh pay grade, \$113-\$75 | 4,139 | 907 |  |
| Total number of positions. | 107, 209 | 22,980 | 22, 980 |
| 01 Personal services (net) | \$204, 605, 445 | \$64, 433, 698 | \$62, 876, 187 |
| other obligations |  |  |  |
| 02 Travel | 12, 444, 001 | 2, 488,567 | 2,321, 720 |
| 03 Transportation of things | 3, 865, 416 | 673, 502 | 673, 502 |
| 04 Communication services | 15,000 | 15, 000 | 15,000 |
| 05 Rents and utility services. | 22,000 | 12,000 | 10,000 |
| 06 Printing and binding-- | 10,000 | 10,000 | 20,000 |
| 07 Other contractual services. | 4, 975, 006 | 2, 818, 670 | 3,147, 154 |
| 08 Supplies and materials...-- | 25, 810, 322 | 2, 171, 412 | 2, 183, 727 |
| 12 Pensions, annuities, and insurance losses. | 47, 245,998 | 9, 256,533 | 11, 062,710 |
| 13 Refunds, awards, and indemnities.... | 5,000 | 16, 200 | 16, 000 |
| Total other obligations | 94, 392, 743 | 17, 461, 884 | 19,449, 813 |
| Grand total obligations <br> Reimbursements for services performed.-- | $\begin{array}{r} 298,998,188 \\ -4,769,386 \end{array}$ | $\begin{array}{r} 81,895,582 \\ -1,000,000 \end{array}$ | 82, 326, 000 |
| Net total obligations | 294, 228, 802 | 80, 895, 582 | 82, 326, 000 |
| Carried to surplus fund- |  |  |  |
| Public Law 301 | +80,000,000 |  |  |
| Public Law 391 | +7,000,000 |  |  |
| Public Law 521 | +3, 468, 244 |  |  |
| Excess of obligations over appropriation due to Public Law 474 |  | -6, 885, 582 |  |
| Unobligated balance, estimated savings... | 9,040,754 |  |  |
| Total appropriation or estimate....- | 393, 737, 800 | 74, 010, 000 | 82, 326,000 |


| Byprojects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Officers and instructors | \$44, 000, 757 | \$17, 964, 760 | \$17, 227, 518 |
| 2. Cadets | 346, 687 | 387, 101 | 387, 101 |
| 3. Enlisted men | 191, 414, 156 | 50, 968, 026 | 50, 067, 001 |
| 4. Retired list | 4, 076, 883 | 7, 496, 096 | 9, 334, 047 |
| 5. Death gratuities, reimbursement for marine disaster, rewards for apprehension of deserters, etc | 174, 115 | 109, 733 | 109, 663 |
| 6. Mileage | 11,210,086 | 2,073, 742 | 2, 073, 725 |
| 7. Transportation of household effects. | 3, 865,416 | 673, 502 | 673, 502 |
| 8. Aviation training (pilots) | 100, 726 | 83, 300 | 351, 000 |
| 9. Special instruction. | 10,288 | 18,000 | 22,500 |
| 10. Recreation | 171, 510 | 58, 800 | 57, 330 |
| 11. Correspondence courses | 51, 285 | 39, 351 | 33,600 |
| 12. Visual education. | 2,044 | 7,340 | 21, 125 |
| 13. Service trade schools | 38,161 | 54, 845 | 68,230 |
| 14. Recruiting. | 384, 281 | 228,800 | 184, 320 |
| 15. Missing persons. | 25, 428 |  |  |
| 16. Mustering-out payments. | 43, 000, 000 | 1,656, 904 | 1,625, 000 |
| 17. Per diem ashore in foreign countries. | 126, 385 | 75, 282 | 90, 338 |
| Grand total obligations | 298, 998, 188 | 81, 895, 582 | 82, 326,000 |
| Adjustments (see objects schedule for detail) | +94, 739, 612 | -7,885, 582 |  |
| Total appropriation or estimate..--- | 393, 737, 800 | 74, 010, 000 | 82, 326,000 |

## General Expenses, Coast Guard-

General expenses, Coast Guard: For [all] expenses necessary for the operation and maintenance of the Coast Guard ashore and afloat, except as specifically provided for in other appropriations, including personal services at the seat of government and elsewhere; [newspapers, reference books and periodicals, and library books for field units and headquarters] contract stenographic reporting services, pursuant to section 15 of the Act of August 2, 1946 (Public Law 600); printing and binding; [maintenance, operation, and repair] purprinting and binding; [maintenance, operation, and repair] pur-
chase of [motor-propelled] fifty-eight passenger [-carrying] motor vehicles and maintenance, operation, and repair of aircraft; improvement of property for Coast Guard purposes, including rental, purchase, or use of additional land where necessary and the purchase of land for beacons, daymarks, and fog signals; rations and provisions, or commutation thereof, for working parties in the field, officers and crews of light vessels and tenders, and officials and other authorized persons of the Coast Guard on duty on board such tenders or vessels, but money accruing from commutation of rations and provisions for the above-named persons on board tenders and light vessels or in working parties in the field may be paid on proper voucher to the person having charge of the mess of such vessel or party; subsistence and clothing for shipwrecked and destitute persons, including reimbursement, under rules prescribed by the Secretary, of Coast Guard personnel who furnish from their personal stock subsistence and clothing to such persons; for payment of claims authorized under section 1 of Public Law 277, Seventy-ninth Congress, as amended by Public Law 327, Seventy-ninth Congress; not to exceed $\$ 2,500$ for contingencies for the Superintendent, United States Coast Guard Academy, to be expended in his discretion; payment of rewards for the apprehension and conviction, or for information helpful therein, of persons found interfering in violation of law with aids to navigation maintained by the Coast Guard; [ $\$ 30,195,000$ together with $\$ 3,500,000$ to be transferred from the Coast Guard supply account fund] $\$ 37,016,000$ : Provided, That the [Coast Guard is authorized to procure ordnance, ordnance stores, and aircraft from the Army and Navy without payment therefor but the] number of aircraft on hand at any one time [as a result of such procurements] shall not exceed [two hundred and twenty-six] one hundred and ten exclusive of planes and parts stored to meet future attrition.
[The appropriation "General expenses, Coast Guard", fiscal years 1946 and 1947, shall be available for the payment of claims authorized under section 1 of Public Law 277, Seventy-ninth Congress, approved December 28, 1945, as amended by Public Law 327, Seventy-ninth Congress, approved March 20, 1946.] (14 U. S. C. 1; 33 U. S. C. 711, 745a, 747a, 747b, 748a, 761; Reorganization Plan No. 3, effective July 16, 1946; Act of July 12, 1946, Public Law 504.) Appropriated 1947, $\$ 30,195,000 \quad$ Estimate 1948, a $\$ 37,016,000$ a Includes $\$ 274,200$ previously carried under "Salaries and expenses, merchant marine inspection, Coast Guard." For comparative purposes the a:nounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Personal services (Coast Guard Yard), field. | $\underset{\$ 4,523,387}{2,037.5}$ | $\begin{aligned} & 963 \\ & \$ 2,312,000 \end{aligned}$ | $\stackrel{448}{\$ 1,075,000}$ |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued | $\underset{\text { Aumber salary }}{\text { A }}$ | Total Total number salary | Total Total number salary |
| Range 82,469 to $\$ 2,921 \ldots$ | J0.6\$25,135 | 10 \$27,151 | 10 \$27,324 |
| Range \$2,394 to \$2,845. | 17.1 39,504 | $17.45,419$ | 17 45,632 |
| Range $\$ 2,319$ to \$2,770 | 35. 978,963 | ${ }^{36}$ 91,994 | ${ }^{36}$ 92,671 |
| Range \$2,244 to \$2,695- | ${ }^{38.6} \mathbf{6 2 , 6 2 4}$ | ${ }_{74}^{44} 111,503$ | 47 118, 297 |
| Range $\$ 2,168$ to \$2,620 | ${ }^{73.6}{ }_{158,051}$ | ${ }^{72} 178,570$ | ${ }^{72} 178,961$ |
| Range \$2,093 to \$2,544... | 52.6 | 59 | 59 |
| Range \$2,020 to \$2,469. | 46.109, ${ }^{\text {93, } 812}$ | 52141,559 <br> 121,40 <br> 180 | 52 141,903 <br> 122,397  |
| Range $\$ 1,954$ to $\$ 2,394$ | 35. 5 69, 429 | 39 87,705 | ${ }^{39} 888,157$ |
| Range $\$ 1,888$ to $\$ 2,319$ | 13,726,448 | 14 30,558 | 14 30,777 |
| Range \$1,822 to \$2,244 | 3 5,391 |  |  |
| Unclassified. | ${ }^{51.8}{ }_{109,753}$ | ${ }^{55} 151,996$ | $70 \quad 182,043$ |
| Total permanent, field | ${ }^{1,604.9}{ }_{4}{ }^{\text {a }}$, 289 | 1,467 | 1,462 ${ }_{4,359,111}$ |
| Deduct lapses | 4,035, 289 | $\begin{array}{r} 4,357,425 \\ 198,930 \end{array}$ | $\begin{array}{r} 4,359,111 \\ 198,896 \end{array}$ |
| Net permanent, field. | 4, 035, 289 | 4, 158, 495 | 4,160, 215 |
| Part-time employment, field- | 3. 211,276 |  |  |
| Overtime and holiday pay, field ...... | 316,472 | 240, 340 | 247, 810 |
| Additional pay for foreign service, field.- | 35,963 29,179 | -40,988 | 40, 998 <br> 33,287 |
| All personal services, field | 4, 418, 179 | 4, 473, 120 | 4, 482, 310 |
| Deduct quarters and subsistence furnished | 50,768 | 54,310 | 54,310 |
| 01 Personal services (net) | 4, 367, 411 | 4,418, 810 | 4, 428, 000 |
| Received by transfer from- "Aviation, Navy" |  |  |  |
| "Salaries and expenses, Merchant Ma- | 395,000 |  |  |
| rine Inspection, Coast Guard" | -1,594,867 | $-1,811,392$ |  |
| Net total obligations | 2, 377, 544 | 2, 607, 418 | 4, 428,000 |
| Excess of obligations over appropriation |  | -326,418 |  |
| Unobligated balance, estimated savings...- | 36,456 | -320, 418 |  |
| Total appropriation or estimate | 2, 414,000 | 2, 281, 000 | 4, 428,000 |
| By Projects or Functions |  |  |  |
| 1. Offices | \$1,040, 178 | \$899, 895 | \$911, 808 |
| 2. Shore stations | 1, 693,199 | 1,644, 965 | 1,657, 942 |
| 3. Vessels.-.................... | $1,39,167$ 1,594867 | 1,62,592 | 1,754,832 |
|  |  |  |  |
|  | 4, 367, 411 | 4, 418, 810 | 4, 428, 000 |
| Adjustments (see objects schedule for detail). | -1, 953,411 | -2, 137, 810 |  |
| Total appropriation or estimate....- | 2, 414,000 | 2, 281,000 | 4, 428, 000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed.- | -\$71 |  |  |
| Prior year balance available in 1946...--- | -706,437 |  |  |
| 1946 balance available in 1947 ....... | +565, 255 | -\$565, 255 |  |
| Net total obligations. Carried to surplus fund- | 443, 472 | 3,330, 721 | \$2, 800, 000 |
| Public Law 301.-... | +346, 000 |  |  |
|  | +528 |  |  |
| Unobligated balance, estimated savings |  | 59,279 |  |
| Total appropriation or estimate.... | 790,000 | 3,390, 000 | 2, 800, 000 |

Acquisition of Vessels and Shore Facilities, Coast Guard-
Acquisition of vessels and shore facilities: For the purchase or construction of additional and replacement vessels and their equipment[,]; the purchase of aircraft and their equipment; and the construction, rebuilding, or extension of shore facilities, including the acquisition of sites and improvements thereon when specifically approved by the Secretary, and rental of shore facilities for temporary use, $[\$ 1,375,000] \$ 2,869,000$, of which amount not to exceed 4 per centum shall be available for administrative expenses in connection therewith, including personal services at the seat of government. (Act of July 12, 1946, Public Law 504.)
Appropriated 1947, $\$ 1, \mathbf{3 7 5 , 0 0 0}$
Estimate 1948, \$2,869,000


Retired Pay, Former Lighthouse Service, Coast Guard-
Retired pay, former Lighthouse Service, Coast Guard: For retired pay of certain officers and employees entitled thereto by virtue of former employment in the Lighthouse Service engaged in the field service or on vessels of the Coast Guard, except persons

## COAST GUARD-Continued

Retired Pay, Former Lighthouse Service, Coast Guard-Con.
continuously employed in district offices and shops, [ $\$ 976,000]$ $\$ 979,400$. (14 U. S. C. 1; 39 U. S. C. 711, 763, 763a, 765 ; Act of July 12, 1946, Public Law 504.)
Appropriated 1947, \$976,000
Estimate 1948, \$979,400

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses | \$ 84040,122 | \$962, 504 | \$979, 400 |
| Carried to surplus iund, Puble Unobligated balance, estimated savings..- | $\begin{array}{r} +41,000 \\ 1,878 \end{array}$ | 13,496 |  |
| Total appropriation or estimate....- | 983,000 | 976,000 | 979,400 |

## Salaries, Merchant Marine Inspection, Coast Guard-

[Salaries, Merchant Marine Inspection, Coast Guard: For personal services at the seat of government, $\$ 431,500 ; 1$ (14 U.S.C. 1; 46 U.S. C. 1 and 5; Act of July 12, 1946, Public Law 504.)

Appropriated 1947, $\$ 431,500$
Nore.- Tbe appropriation under the above title has been transferred to and estimated for under "Salaries, Offlce of Commandant, United States Coast Guard." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to "Salaries, Office of Commandant, United States Coast Guard"Navy" | $\begin{array}{r} +\$ 415,156 \\ -72,000 \end{array}$ | +\$485,510 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 Unobligated balance, estimated savings | 343,156 $-25,844$ | $\begin{array}{r} 485,510 \\ -54,010 \end{array}$ |  |
| Total appropriation or estimate.... | 369,000 | 431, 500 | --.........--. |

Salaries and Expenses, Merchant Marine Inspection, Coast Guard-
[Salaries and expenses, Merchant Marine Inspection, Coast Guard: For all expenses necessary to provide and operate such motorboats and employ such persons as may be necessary for the enforcement of laws relating to navigation and inspection of vessels, boarding of vessels, and counting of passengers on excursion boats to prevent overcrowding, including fees to witnesses; materials, supplies, equipment, and services, including rent and janitor service; purchase and repair of instruments; plans and specifications; ice, purchase and repair of instruments; plans and specifications; departments on vessels; and other incidental expenses of field offices, including contract stenographic reporting services at the seat of government and elsewhere; $\$ 1,870,000.1$ ( 14 U. S. C. 1,600 ; 46 U.S. C. $1,5,239,331,361,369,373,374 a, 417-419,440,452,453$, 526-626t, $541,649,660 a, b, c, 672-672 a, 673$; Act of Julu 12, 1946, Public Law 504.)
Appropriated 1947, $\mathbf{I} \$ 1,870,000$
Norm.-The appropriation under the above title has been transferred to and estimated for under the following appropriations:
"Civilian employees Coast Guard" $\quad \$ 1.754818$
 schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reimbursements for services performed.. | -\$605. |  |  |
| "Civilian employees, Coast Guard".-. | +1,594, 867 | +\$1, 811, 392 |  |
| Cor |  |  |  |
| Net total obligations---.-.-.-- | $1,817,486$ +48412 | 2,080, 171 | --->-...... |
| Carried to surplus fund, Public Law 521 Excess of obligations over appropriation | +48, 412 |  |  |
| due to Public Law 390------.---. |  | -210, 171 |  |
| Unobligated balance, estimated savings -- | 52, 102 |  |  |
| Total appropriation or estimate....- | 1, 918, 000 | 1,870,000 |  |

Special Projects, Aids to Navigation, Coast Guard-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassifled. | 2.1 \$4,712 |  |  |
| Temporary employment, field | 11.1 24,722 |  |  |
| O vertime and holiday pay, field | 3,432 |  |  |
| 01 Personal services (net) | 13.2 32, 866 | -------------- | -------------- |
| OTHER OBLIGATIONS |  |  |  |
| 03 Transportation of tbings | 6,693 | \$9,620 |  |
| 07 Other contractual services. | 21, 147 | 20,000 |  |
| 08 Supplies and materials. | 128,522 | 25, 000 |  |
| 09 Equipment...-... | 76, 685 | 113, 894 |  |
| 10 Lands and structures. | 166, 285 | 189, 000 |  |
| Total other obligations. | 399, 332 | 357, 514 |  |
| Grand total obligations <br> Reimbursements for services performed | 432,198 -303 | 357, 514 | ------.-.-.- |
| Prior year balance available in 1946......- | -1,381,515 |  |  |
| 1946 balance available in 1947 ---...-- | +393,620 | -393,620 |  |
| Carried to surplus fund, Public Law 301. | +556, 000 |  |  |
| Unobligated balance, estimated savings... |  | 36, 100 |  |
| Total appropriation or estimate...-- | ------------- | ------------- | ------------- |

Special Projects, Aids to Navigation, Lighthouse Service, Coast Guard-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Carricd to surplus fund- |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Total appropriation or estimate....- |  |  |  |
| Emergency Construction, Vessels and Shore Facilities, Coast Guard- |  |  |  |
| Obligations |  |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1048 |
| PERSONAL SERvices, FIELD ${ }^{\text {a }}$ ( Total Total Total Total Total |  |  |  |
| Professioral service:Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : $\quad$ number salarynumber salary number salary |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Tolal permanent, field O vertime and holiday pay, fieid-.............. | $3.9 \quad 9,374$ |  |  |
|  | 2,544 | -----....-.-.... | ---.--...---.- |
| 01 Personal services (net) | 11, 918 |  |  |
|  |  |  |  |
| 03 Transportation of things.....-.-.-...- 209 - \$1,395 |  |  |  |
| 07 Other contractual services....-.-...... 8,403 10,000 <br> 08 Supplies and materials   |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 10 Lands and structures...-.------------------- |  |  |  |
| Total other obligations..-.....-.-.-- | 143, 838 | 11,395 |  |
| Grand total obligations <br> Prior year balance available in 1946 | 155, 756 | 11,395 |  |
|  | -582,376 |  |  |
| 1946 balance available in 1047 . | +195,620 | -195,620 |  |
|  | +231, 000 |  |  |
| Unobligated balance, estimated savings... |  | 184,225 |  |
| Total appropriation or estimate...- |  |  |  |

Special Projects, Vessels, Coast Guard-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1846 | Estimate,1947 | Estimate,1948 |
| Personal serfices, field | Av: Total number salary | Total Total number salary | Total Tota number salary |
| Unclassified Overtime and holiday pay, field. | $\begin{array}{cc} 2.1 & \$ 4,618 \\ 1,243 \end{array}$ |  |  |
| 01 Personal services (net) | 5,861 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations <br> 03 Transportation of things... | \$9 |  |  |
| Grand total obligations----------- | 5,870 |  |  |
| Prior year balance available in 1946...---- | $-170,994$ |  |  |
| Carried to surplus fund- |  |  |  |
| Public Law Pu 101 | $+127,000$ +655 | -------------- |  |
| Unobligated balance, estimated savings | 37,470 |  |  |
| Total appropriation or estimate ..... |  |  |  |

Construction of Vessels and Shore Facilities, Coast Guard (LendLease) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Defense aid, vessels and other watercraft" <br> Prior year balance available in 1946------- | $\begin{array}{r} +\$ 34,102 \\ { }_{-34,102} \end{array}$ | -----.-...-...... |  |
| Total appropriation or estimate..-- |  |  |  |

Site and Construction of Coast Guard Station, Act June 29, 1936-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946...... Unobligated balance, estimated savings | $\begin{array}{r} -\$ 1,106 \\ 1,106 \end{array}$ |  |  |
| Total appropriation or estimate ---- |  |  |  |

## Working Fund, Treasury, Coast Guard-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things. |  | \$14,500 |  |
| 05 Rents and utility services. |  | 3,000 |  |
| 07 Other contractual services |  | 219,500 |  |
| 08 supplies and materials <br> 09 Equipment |  | 1329, 700 |  |
| 10 Lands and structures. |  | 435, 600 |  |
| Grand total obligations. |  | 1, 116, 720 |  |
| Received by transfer from "Public works, Bureau of Yards and Docks" |  | -1,116,720 |  |
| Total appropriation or estimate.... | ---- | --.-.-.------- | .- |

Emergency Fund for the President, National Defense (Allotment to Navy, Coast Guard)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 03 Transportation of things | \$6, 181 |  |  |
| 07 Other contractual services. | 875 |  |  |
| ${ }_{09}^{08}$ Squpplies and materials.--.---- | $\begin{array}{r} 6,895 \\ 591,878 \end{array}$ | ------------- |  |
| Grand total obligations. | 605, 829 |  |  |
| Reimbursements for services performed.. | -3, 747 |  |  |
| Prior year balance available in $1946 . . .--1$ Unobligated balance estimated savings | -623, 474 |  |  |
| Unobligated balance, estimated savings - | 21, 392 | --------- |  |
| Total appropriation or estimate.... |  |  |  |

Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. |  |  |  |
| Received by transfer from Payments, Armed Forces Leeve Act of 1940"-..... |  | $-54,601,500$ |  |
| Total appropriation or estimate ---- |  |  |  |

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to Treasury, Coast Guard)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) |  | \$263, 500 | \$95, 000 |
| OTHER OBLIGAtions |  |  |  |
| 06 Printing and binding. |  | 10,000 |  |
| 08 Supplies and materials. |  | 25, 000 | 5,000 |
| Total other obligations. |  | 35,000 | 5,000 |
|  |  | 298,500 | 100,000 |
| Received by transfer from "Administrative expenses, payments, Armed Forces |  |  |  |
| Leave Act of 1946" |  | -398, 500 |  |
| 1947 balance available in 1948 |  | +100,000 | -100,000 |
| Total appropriation or estimate...-- |  |  |  |

Section $\gamma$ (a) of the Administrative Procedure Act (Public Law 404, approved June 11, 1946) is amended by inserting after the words "one or more examiners as provided in this act" and befove the semicolon following them the words "or, in the case of proceedings under section 4450 of the Revised Statutes, as amended (46 U. S. C. 239), one or more commissioned officers of the Coast Guard."

Total, Coast Guard, annual appropriations, general account: Appropriated 1947, \$116,226,000

Estimate 1948, \$132,904,400 Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehiclez, and purchase, maintenance, and operation of aircraft for the fiscat year f948 UNITED STATES COAST GUARD

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or airctaft still to be used | Cost of hire of notor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| General expenses, Coast Guard. | ${ }^{1} 58$ | \$74, 400 | 58 | (2) | \$74, 400 | 214 |  | For official use of Coast Guard persomel to inspect aids to navigation and for law enforcement. |
| Do. |  |  |  |  |  | 10 |  | For official use of Coast Guard yard offcers and employees, Curtis Bay, Md. |
| Do.. |  |  |  |  |  | 7 |  | For official use of Coast Guard Academy personnel, New London, Conn. |
| Do. |  |  |  |  |  | 4 |  | For official use of personnel at Coast Guard headquarters. |
| Do. |  |  |  |  |  | 3103 | \$2,055,383 | For official use of Coast Guard in performance of assigned duties and carrying of passengers in connection therewith when necessary. |

${ }_{2}$ Total of 293 passenger vehicles (includes passenger cars, ambulances, busses, carry-alls, and station wagons).
${ }^{2}$ Old vehicles are dismantled and parts are used for repairs.

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles, and purchase, maintenance, and operation of aircraft for the fiscal year 1948-Continued UNITED STATES COAST GUARD-Continued

| Appropriation | Vehicles (motor indicated) or aircraft to be pur-chased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or to be pur- |  | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Acquisition of vessels and shore facilities, Coast Guard. | : 7 | \$1,032,000 | 7 | (4) | \$1,032,000 |  |  |  |
| Total. | 65 | 1,106, 400 | 65 |  | 1,106,400 | 338 | \$2,055,383 |  |

3 A ircratt; total of 110 planes.

- Alanes will be disposed of in accordance with surplus property regulations.

Claims, Judgments, and Private Relief Acts-
$13 \cdot$ Refunds, awards, and indemnities: Obligations-1946, $\$ 27,594,983$.
No part of any appropriation or authorization in this Act shall be used to pay any part of the salary or expenses of any person whose salary or expenses are prohibited from being paid from any appropriation or authorization in any other Act. (Act of July 20, 1946, Pullic Law 518.)

Total, Treasury Department, general and special accounts: Appropriated 1947, \$8,229,610,909 Estimate 1948, \$8,168,929,293

Total, Treasury Department, trust accounts: Appropriated 1947, \$2,779,782,725 Estimate 1948, \$3,591,284,178

WAR DEPARTMENT

## Comparative Summary of Appropriations and Appropriation Estimates

[ Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due to circumstances virtually beyond administrative control. To the extent that such expenses cannot be absorked within presently available funds, supplemental appropriations
will be required. The latest estimates of amounts so required are shown in the detail schedules for the various appropriation titles and in a separate column of the table belowl

${ }^{1}$ Includes $\$ 262,219,000$ proposed transfers from presently available appropriations.
2 Proposed transfers of presently available appropriations.
In addition, unobligated balances of prior-year appropriations estimated at $\$ 92,500,000$ continued available in 1947.
4 In addition, unobligated balances of prior-year appropriations estimated at $\$ 76,970,805$ continued available in 1947.
8 In addition, unobligated balances of prior-year appropriations estimated at $\$ 33,250,000$ continued available in 1948.
${ }^{8}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 169,470,805$ continued available in 1947.
${ }^{7}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 305,820$ continued available in 1947.

Comparative Summary of Appropriations and Appropriation Estimates-Continued

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimate ofappropriation for 1948 | $\begin{aligned} & \text { Increase ( (+) or } \\ & \text { decrease }(-), \\ & \text { 1948 estimates } \\ & \text { over } 1947 \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND special accounts-Continued |  |  |  |  |  |
| annual appropriations: the panama canal. |  |  |  |  |  |
| Maintenance and operation, Panama Canal._ | s \$12, 749,000 |  | 8 \$12, 749, 000 | - \$16, 850, 000 | +\$4, 101,000 |
| Sanitation, Canal Zone, Panama Canal | ${ }^{10} 2,010,000$ | \$1, 126, 000 | ${ }^{10} 3,136,000$ | 3,652,000 | +516,000 |
| Civil government, Panama Canal and Canal Zone | ${ }^{11} 2,424,000$ | 357, 000 | ${ }^{112,781,000}$ | 2, 974,000 | +193, 000 |
| Construction, additional facilities, Panama Canal. | ${ }^{12} 2,618,000$ |  | ${ }^{12} 2.618,000$ | 18750,000 | $-1,868,000$ |
| Total, annual appropriations, Panama Canal | 19,801, 000 | 1,483,000 | 21, 284, 000 | 24, 226, 000 | +2, 942,000 |
| Postal funds, Canal Zone (special account).. | ${ }^{14} 770,500$ |  | 14770,500 | ${ }^{15} 798,500$ | +28,000 |
| Total, general and special accounts, Panama Canal | 1020,571, 500 | 1,483,000 | ${ }^{16} 22,054,500$ | ${ }^{17} 25,024,500$ | +2,970,000 |
| Total, general and special accounts, War Department, including Panama Canal. .- | 7,600, 492, 150 | 857, 865, 000 | 8, 458, 357, 150 | 6, 765, 507, 100 | -1,692, 850, 050 |
| TRUST ACCOUNTS |  |  |  |  |  |
| Annual appropriations: United States Soldiers' Home . | 18 \$1,506, 248 |  | ${ }^{18} \$ 1,596,248$ | \$2, 286, 600 | +\$690,352 |
| Permanent appropriations: |  |  |  |  |  |
| Finance Department.. | 408, 407, 100 |  | 408, 407, 100 | 66, 349, 100 | -342, 058, 000 |
| Air Corps.-........... | 8, 000, 000 |  | 8,000,000 | 5,000,000 | $-3,000,000$ |
| Medical Department.-.....- | 418 |  | 418 | 279 | -139 |
| Corps of Engineers (Military Establishment). | 20, 000 |  | 20,000 | 20,000 | -....------ |
| Corps of Engineers (civil functions)... | 401, 398 |  | 401, 398 | 78,000 | -323, 398 |
| Government and relief in occupied areas (civil functions). | 10,000,000 |  | 10,000, 000 | 8,000,000 | -2,000,000 |
| Total, trust accounts. | 428, 425, 164 |  | 428, 425, 164 | 81, 733, 979 | -346, 691, 185 |
| CONTRACT AUTHORIZATION |  |  |  |  |  |
| Air Corps. |  |  |  | \$280, 000, 000 | +\$280,000,000 |

${ }^{8}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 6,151,137$ continued available in 1947. - In addition, unobligated balances of prior-year appropriations estimated at $\$ 1,170,030$ contimued available in 1948. ${ }^{10}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 969$ contmued available in 1947.
${ }^{11}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 14,492$ continued available in 1947.
${ }^{12}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 1,736,831$ continued available in 1947.
${ }^{13}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 1,022,900$ continued available in 1948.
${ }^{14}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 210,182$ contimued available in 1947.
${ }^{16}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 98,842$ continued available in 1948.
${ }^{16}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 8,113,611$ continued available in 1947.
${ }^{17}$ In addition, unobligated balances of prior-year appropriations estimated at $\$ 2,291,772$ continued available in 1948.
is $\$ 47,563$ available and obligated in 1946.

## EXPLANATORY STATEMENT

## Military Activities

## GENERAL STATEMENT

The War Department is charged with the primary responsibility of organizing, equipping, training, and maintaining the Army. This responsibility is discharged by the War Department under conditions, and to the extent, prescribed by the Congress and the President. The Army of the United States consists of the following components: the Regular Army, the National Guard of the United States, the National Guard while in the service of the United States, the Officers' Reserve Corps, the Organized Reserves, and the Enlisted Reserve Corps. At the present time, those on active duty are largely the Regular Army, members of the Officers' Reserve Corps, and a large number of officers and enlisted men volunteering for the emergency or inducted through the Selective Service System. In past years, explanations made to the Congress of the functions of the Army components
have emphasized that, in time of peace, these elements constitute the framework upon which a wartime military organization may be readily built. This remains true. However, the advent of new weapons capable of striking across vast distances without warning requires that this framework also be self-sufficient to repulse the initial blow of an attacker. The following text reviews the financial program for the fiscal year 1947 and the proposed military budget for fiscal year 1948.

## FISCAL YEAR 1947

The War Department budget estimates for fiscal year 1947 were based upon a number of optimistic assumptions. Several of these assumptions have failed to materialize. Others have not developed to the extent predicted. For example: Peace treaties have not been concluded; the disposal of property declared surplus to the needs of the War Department has not progressed as rapidly as assumed; many more displaced persons than anticipated
had to be cared for by the armies of occupation. In addition, significant modifications in the financial program were required in the interests of economy. The problems thus created for the War Department were made more difficult by general salary increases authorized at the beginning of the year, which, for the most part, will be absorbed within the available appropriations. It is estimated, however, that supplemental appropriations in the amount of $\$ 556,281,000$ will be required for pay of the Army and $\$ 300,000,000$ for government and relief in occupied areas for fiscal year 1947 .

## MILITARY BUDGET PROGRAM, FISCAL YEAR 1948

The War Department estimates for the fiscal year 1948, contemplate the appropriation of $\$ 5,716,791,500$ and contract authority for $\$ 280,000,000$. This total is the minimum considered necessary to provide for:
(a) Operation of the military activities of the War Department.
(b) Operation, training, and maintenance of the military forces overseas and in the United States.
(c) Maintenance of required command installations and Army facilities on a scale commensurate with present and projected usage.
(d) Procurement to the extent necessary to maintain the required flow of essential supplies and equipment.
(e) Maintenance in stand-by of the Government-owned industrial facilities approved for retention as reserve capacity.

In addition, supplemental estimates for the appropriation of $\$ 225,000,000$ to provide for construction at posts, camps, and stations in the United States and overseas, to the extent necessary in the interests of health, safety, training, research, and to relieve the critical housing shortage, will be submitted at such time as authorizing legislation is enacted by the Congress.

The budget estimates provide for a man-year strength of the Army of $1,070,000$ during fiscal year 1948, including noneffectives. Of the total man-year strength, it is anticipated that 500,000 will be overseas during fiscal year 1948, and 570,000 will be in the United States. Personnel assigned to the Army Air Forces will total approximately 400,000 throughout the fiscal year. The Army strength of $1,070,000$ is considered to be the minimum necessary to perform the Army's missions during fiscal year 1948.

The War Department's budget estimates for fiscal year 1948 may be divided functionally as follows:

Funds in the amount of $\$ 850,000,000$ and contract authority for $\$ 280,000,000$ are required for the support of the Army Air Forces 70 -group program, to the extent that 55 groups will be active and 15 groups will be skeletonized. The active groups will be at approximately 80 percent strength. The equipment modernization program will be continued in the fields of bombers and fighters only.
To carry out the military operations of the Corps of Engineers and for the maintenance at a minimum level of existing structures and facilities both overseas and in the United States, $\$ 365,000,000$ is required.

A total of $\$ 190,840,000$ is for the purpose of supporting the programs of the National Guard, Organized Reserves, and Reserve Officers' Training Corps. These components are, in part, vital elements of the M-day force, immediately available for the defense of the United States in an emergency.

Funds totaling $\$ 3,384,381,000$ are to defray the cost of pay, food, clothing, and essential supplies for the military forces.

Funds totaling $\$ 400,000,000$ are for the activities of the Transportation Corps in moving personnel and equipment throughout the far-flung areas where our soldiers are now stationed.

The operations of the Ordnance Department in the care and preservation of ordnance equipment, the operation of ordnance depots and testing facilities, and the procurement of improved equipment will amount to $\$ 275$,044,000.

Funds amounting to $\$ 90,000,000$ are required for the operation of the Signal Corps and to maintain the essential communications of the Army, both in the United States and overseas bases.

The cost of medical service, the procurement of medical supplies, and the operation of medical facilities is estimated at $\$ 75,000,000$.

Funds for Atomic Service activities and for government and relief in occupied areas are not included in the estimates for the Military Establishment. The budget estimates for Atomic Service, previously included in the estimates of the Military Establishment, are to be included in estimates for the Atomic Energy Commission and the estimates for government and relief in occupied areas are included under civil functions of the War Department.

## Civil Functions of the War Department

## GENERAL STATEMENT

The civil functions administered by the War Department consist of a group of activities only indirectly related to the active Military Establishment and are gathered under a separate head in the Budget to distinguish them from Army activities.

Appropriations for the Panama Canal are included in this chapter of the Budget, because the Panama Canal, while not a part of the War Department, is under direct supervision of the Secretary of War.

## QUARTERMASTER CORPS

The Secretary of War has the responsibility for acquiring land for and maintaining national cemeteries and marking the graves of veterans. These activities have been delegated to the Quartermaster General and are financed by the appropriation "Cemeterial expenses." The increase of $\$ 1,774,000$ reflects the preparation of additional burial sites for World War II dead to be returned from overseas, deferred maintenance, and additional headstones.

## SIGNAL CORPS

The Signal Corps of the Army maintains a communication system between the United States and Alaska and within Alaska, which handles commercial messages. The system connects with approximately 300 telephone or radio stations which are commercially operated or operated by other Government agencies. In 1948 the Alaska Communication System plans to operate 35 stations in Alaska and one in Seattle.

## CORPS OF ENGINEERS

The Corps of Engineers, United States Army, under the supervision of the Secretary of War, is responsible for maintenance and improvement of rivers, harbors, and
waterways of the Nation in the interest of navigation, control of floods, and related hydroelectric power development.

Navigation works.-The funds for maintenance and operation of completed works and for surveys of modifications and further improvements thereof included in the 1948 budget estimates amount to $\$ 76,042,000$. This amount is necessary to operate and maintain navigation facilities and to permit initiation of needed major repairs and alterations postponed during the war.

The funds include $\$ 23,452,000$ for improvement work and $\$ 2,500,000$ for advance planning.

Flood control.-In 1917 the Corps of Engineers, in compliance with an act of Congress, extended its work in connection with rivers and harbors to include the undertaking of flood-control works on the lower Mississippi River and the Sacramento River, Calif.

The authorization for appropriation for flood protection and improvement of navigation on the lower Mississippi River is $\$ 1,026,609,500$, exclusive of maintenance, of which about $\$ 479,764,600$ remains to be provided. The funds proposed for the fiscal year 1948 provide for maintenance of the navigation channel and flood-control works and for continuation of the improvement project.

The estimated Federal cost of the Sacramento River flood-control project is $\$ 40,850,000$, of which $\$ 33,195,000$ has been appropriated. The estimate of $\$ 1,000,000$ for fiscal year 1948 is to continue construction of the authorized improvement.

In 1936 Congress adopted a national flood control policy and assigned responsibility for Federal investigations and improvements in connection therewith to the Corps of Engineers. The amount of $\$ 152,584,000$ is included in the 1948 Budget estimates for continuing work on 59 flood-control projects. In addition, $\$ 4,000,000$ is included for advance planning; $\$ 3,272,000$ for maintenance, operation, and repair of completed projects; and $\$ 3,500,000$ for surveys.

Veterans' hospitals.-TThe Veterans' Administration has arranged to have the Corps of Engineers, United States Army, assume responsibility for the preparation of plans for and the construction of its new hospitals. The 1946 and 1947 programs, consisting of 76 hospitals with a total bed capacity of 39,470 at an estimated planning and construction cost of approximately $\$ 656,000,000$ (exclusive of $\$ 16,000,000$ to be utilized by the Veterans' Administration
for site acquisition and technical services), has already been assigned to the Corps of Engineers. The proposed 1948 program consists of 15 additional hospitals with a total bed capacity of 11,900 at an estimated planning and construction cost of approximately $\$ 203,000,000$ (exclusive of $\$ 12,000,000$ to be utilized by the Veterans' Administration for site acquisition and technical services).

## GOVERNMENT AND RELIEF IN OCCUPIED AREAS

An amount of $\$ 725,000,000$ has been included in the Budget for this activity in fiscal year 1948.

## United states soldiers' home

The United States Soldiers' Home at Washington, D. C., provides domicilary and medical care for former soldiers of the Regular Army who qualify for admission under physical and age eligibility requirements. The estimated membership at the Home for 1948 is 1,438 members, an increase of 88.
The 1948 estimate for maintenance and operation of the Home is 43 percent greater than the prior year appropriation. The increased funds for 1948 are principally for expansion of existing facilities, preparation of plans for future enlargement of the Home, continuation of the program of rehabilitation of equipment and structures, and salary increases similar to that granted Federal employees.

## The Panama Canal

Appropriations for the Panama Canal provide funds for the maintenance and operation of the Panama Canal and for sanitation and government of the Canal Zone. While the summary table shows an increase in appropriations of $\$ 2,970,000$ for 1948 , this does not reflect the work-load in the Canal Zone. The total, gross obligations for 1948 are estimated at $\$ 67,965,640$ compared to $\$ 71,123,824$ in 1947, a decrease of $\$ 3,158,184$. The total reimbursements and receipts (exclusive of tolls and revenues covered directly into the Treasury) are estimated at $\$ 42,557,135$ in 1948 compared to $\$ 43,495,103$ in 1947 , a drop of $\$ 937,968$.

This leaves a total net obligation for 1948 of only $\$ 25,408,505$ compared to $\$ 27,628,719$ in 1947, a decrease of $\$ 2,220,214$. Revenues covered directly into the Treasury are estimated at $\$ 19,907,872$ in 1948 and $\$ 18$,796,652 in 1947, an increase of $\$ 1,101,220$.

## ESTIMATES OF APPROPRIATION

## MILITARY ACTIVITIES

## OFFICE OF THE SECRETARY OF WAR

contingencies of the army

## Contingencies of the Army-

For [all] emergencies and extraordinary expenses arising in the War Department or any of its subordinate bureaus or offices in the District of Columbia, or in the Army at large, but impossible to be anticipated or classified, including personal services $[$, the purchase of lawbooks, books of reference, subscriptions to newspapers and periodicals]; the actual and necessary expenses or per diem in lieu thereof, as may be determined and approved by the Secretary of War, of military and civilian personnel in and under the Military Establishment on special duty in foreign countries; and for examination of estimates of appropriations and of military activities in the field, to be expended on the approval or authority of the Secretary of War, and for such purposes as he may deem proper, and his determination thereon shall be final and conclusive upon the accounting officers of the Government, and payments from this appropriation may, in the discretion of the Secretary of War, be made on his certificate that the expenditures were neces-
sary for confidential military purposes; [ $\$ 14,480,300 \mathbf{\$ 2 5 , 5 0 0 , 0 0 0}$. (Act of July 16, 1946, Public Law 515.)

Arnual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 1 4 , 4 8 0 , 3 0 0}$ Estimate 1948, $\$ \mathbf{2 5 , 5 0 0}, 000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel -----.......-. | \% ${ }^{\$ 10}$ | \$9,000 | ${ }^{\$ 9,000}$ |
| 08 Supplies and materials... | 58, 31,064 | $\begin{array}{r} 357,026 \\ \mathbf{3 3}, 974 \end{array}$ | , 77,118 |
| Grand total obligations | 58, 284, 833 | 13,400, 000 | 25,500, 000 |
| Reimbursements for services performed.-. | -3,121 |  |  |
| Receivens fund, Treasury Department":- | -50, 732, 055 |  |  |
| Reappropriation of prior year balance for 1944 | -26,380,398 |  |  |
| Carried to surplus fund, Public Law 301.- | +12,829,151 |  |  |
| Unobligated balance, estimated savings.-- | 6, 001, 090 | 1,080, 300 |  |
| Total appropriation or estimate.---- | 100 | 14, 480, 300 | 25, 500,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Congressional travel- | \$10 | \$5,000 | \$5,000 |
| 2. Travel, War Department | 31, 064 | -4, ${ }^{43,900}$ | - 35,0000 |
| 4. Provost Marshal General, activities..- | 464, 108 | 258, 764 | 100, 000 |
| 5. Inter-American Defense Board...-. | 86,000 | 110,000 | 100,000 |
| 6. Conference reports. | 10, 050 | 10,000 | 10,000 |
| 7. Miscellaneous current expenses- | $\begin{array}{r}477802,986 \\ 9,890 \\ \hline 15\end{array}$ | 250,000 $12.728,262$ | 200,000 $25,046,000$ |
| 8. Extraordinary military expenses | 9,800, 615 | 12, 728, 262 | 25,046, 000 |
| Grand total obligations | 58, 284, 833 | 13, 400, 000 | 25,500, 000 |
| Adjustments (see objects schedule for detail) | -58, 284, 733 | +1,080, 300 |  |
| Total appropriation or estimate .-. | 100 | 14, 480, 300 | 25, 500, 000 |

Miscellaneous Expenses, Military Intelligence Activities, Army-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed..- | -5.837 |  |  |
| Prior year balance availiabie in 1946 -....- | $-5,129$ 5,216 |  |  |
| Total appropriation or estimate.-.- | ---- |  |  |

Salaries and Expenses, Strategic Services Functions, War Depart-ment-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| 01 Personal services (net) | \$2, 424, 897 |  |  |
| 02 Travel | 266, 570 |  |  |
| 03 Transportation of things.-- | ${ }_{126,238}^{238}$ |  |  |
| 05 Rents and utility services--- | 118, 750 |  |  |
| 06 Printing and binding- | 13, 460 |  |  |
| 07 Other contractual services. | 1, 190, 224 |  |  |
| 08 Supplies and materials.-.-- | 199,235 178,293 |  |  |
| Total other obligations. | 2,115,906 |  |  |
| Grand total obligations |  |  |  |
| Reimbursements for services performed.-- | -884, 103 |  |  |
| Received by transfer from "Salaries and |  |  |  |
| Unobligated balance, estimated savings..- | $\begin{array}{r} -4,218,408 \\ 561,708 \end{array}$ |  |  |
| Total appropriation or estimate....- |  |  |  |

Expediting Production of Equipment and Supplies for National Defense-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services..-....-... | $\$ 19,827,104$ |  |  |
| Reimbursements for services periormed...- |  |  |  |
| "Expediting production of equipment and supplies for national defense (transfer to Interior, Bureau of Mines) | +15 |  |  |
| "Quartermaster service, Army," regular | +680,000 |  |  |
| "Engineer service, Army, "--7ilitary | +3,320,000 |  |  |
| Received by transier from | +3,320,000 |  |  |
| Housing Agency, national defense housing, office of Administrator | -1,023,497 |  |  |
| Reappropriation of prior year balance for 1946. | $-345,033,083$ |  |  |
| Carried to surplus fund- |  |  |  |
|  | $+282,892,000$ $+20,545,000$ |  |  |
| Unobligated balance, estimated savings...- | 19, 135,078 |  |  |
| Total appropriation or estimate. | 100 |  |  |



GENERAL STAFF CORPS
Contingent Fund, Chief of Staff, Army-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services | \$310 |  |  |
| Reimbursements for serviees performed.-- | -700,590 |  |  |
| Reappropriation of prior year balance for 1946 |  |  |  |
| Carried to surplus fund, Public Law 301.- | +124, 335, 489 |  |  |
| Unobligated balance, estimated savings .- | 5,652, 166 |  | ------..... |
| Total appropriation or estimate | 100 |  |  |

## Field exercises

## Special Field Exercises, Army-

For expenses required for the conduct of special field exercises, including participation therein by the National Guard and the Organized Reserves, and including pay and travel of temporary employees and officers and enlisted men of the National Guard and the Organized Reserves, not otherwise provided for, allowances for enlisted men for quarters and rations, troop movements and travel of personnel of the Regular Army, in connection with special field exercises, including special combat training for small units, movement of matériel, maintenance and operation of structures and utilities, rental of land or purchase of options to rent land without reference to section 3648, Revised Statutes, use or repair of private property, and any other requisite supplies and services, and for settlement of claims resulting from such exercises, under the provisions of the Act of July 3, 1943 (31 U. S. C. 223b), [\$7,000,000] as amended, and the Federal Tort Claims Act of August 2, 1946 (Public Law 601), $\$ 9,000,000$. (10 U. S. C. 39; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, \$7,000,000
Estimate 1948, \$9,000,000


GENERAL STAFF CORPS-Continued
field exercises-continued
Special Field Exercises, Army-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reappropriation of prior year balance for 1946 | -\$55, 774, 020 |  |  |
| Carried to surplus fundPublic Law 301 | $+51,246,874$ |  |  |
| Public Law 391 | +2, 413,868 |  |  |
| Public Law 521 | +1, 252, 000 |  |  |
| Unobligated balance, estimated savings.-- | 152, 957 |  |  |
| Total appropriation or estimate.: | 100 | \$7, 000, 000 | \$9, 000, 000 |
| By Projects or functions |  |  |  |
| 1. Army ground forces. | \$601, 956 | \$6, 151, 822 | \$7,100,000 |
| 2. Army air forces... | 27, 668 | 741178 | 1,000,000 |
| 3. Technical branches. | 78,797 | 107,000 | 900, 000 |
| Grand total obligations | 708, 42I | 7,000,000 | 9, 000,000 |
| Adjustments (see objects schedule for detail) | -708, 321 |  |  |
| Total appropriation or estimate....- | 100 | 7,000,000 | 9,000,000 |

## [ARMY] NATIONAL WAR COLLEGE

## National War College-

For expenses, not otherwise provided for, of the [Army War College and the 1 National War College, including the purchase of the necessary special stationery; textbooks, books of reference, scientific and professional papers; [newspapers and periodicals;] maps, police utensils; [employment of temporary, technical, or special services, and ] expenses of special lectures; contingencies for the Commandant of the National War College to be expended in his discretion (not exceeding $\$ 1,000$ ); purchase, repair, and cleaning of uniforms for guards; pay of employees; Land for all other necessary expenses not otherwise provided for; $\$ 294,600] \$ 306,000$. ( 10 U. S. C. 9; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, \$294,600
Estimate 1948, \$306,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, firld |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | Total Total | Total Total |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : | number salary | number salary | number salary |
| Administrative assistant and chiet | 1 \$4, 008 | $1 \$ 4,690$ | 1 \$4, 810 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Chief, property and accounting |  |  | 4,150 |
| Reporter |  | 4,174 | 8, 444 |
| Grade 8. Range \$3,773 to \$4,526 |  | 3,773 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 6,620 | $3 \quad 10,746$ | 17, 290 |
| Grade 6. Range $\$ 3,021$ to \$3,773 | 2,739 | $4 \quad 13,267$ | $4 \quad 12,687$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $2.9 \quad 8,280$ | 12 35, 138 | 1132,463 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 8.3 17, 821 | 12 29,144 | 13 31, 672 |
| Grade 3. Range \$2,168 to \$2,620 | 7.3 14, 266 | 11 24,697 | $10 \quad 22,389$ |
| Grade 2. Range \$1,954 to \$2,394. | 0.9 1,560 | 24,047 | $1 \quad 2,168$ |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant director, library |  | 7,102 | 7,102 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief historian. | 0.8 4, 415 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Bibliographer |  | 4,902 | 4,902 |
| Chief, reports section. |  | 4,902 | 5,018 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Chief, acquisitioning and processing.- |  | 4, 150 | 1 4, 150 |
| Reference librarian. |  | 4, 150 | 4, 251 |
| Assistant chief, reports section |  | 4,193 | 1 4,313 |
| Chief cataloger. |  | 4,150 | 4,251 |
| Serial and document librarian |  | 1 4, 4,150 | 4,150 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 2.8 8,802 | 5 17,506 | $5 \quad 17,868$ |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots .$. | $3 \quad 7,209$ | 3 8,306 | 3 8,663 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$. |  | 2,659 | 2 5,425 |
| Grade 5. Range \$2,394 to \$2,845 |  | 2 4,889 | 2 4,788 |
| Grade 4. Range \$2,168 to \$2,620 $\ldots$.-..... |  | 3 6,463 | 2 4,336 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range \$2,695 to \$3,272- | 1.2 2,837 | 2,918 | 3,013 |
| Grade 5. Range \$2,244 to \$2,695- | 2.8 5 5,750 | 7,156 | 7,323 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 7.4 14,328 | 15, 425 | 19,969 |
| Grade 3. Range $\$ 1,822$ to \$2,168 | 2.8 4, 8 [58 | $\begin{array}{ll}3 & 5,967\end{array}$ | 3 6,058 |
| Grade 2. Range \$1,690 to \$2,020 | 7 10,665 | 15 25,938 | 15 25,868 |
| Total permanent, field. | 51.2 114, 158 | 98 264,602 | 101 277, 521 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, field-continued |  |  |  |
| Deduct lapses. |  | \$22, 067 | \$14, 932 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 14,845 |  |
| Net permanent, field | \$114, 158 | 257,380 | 262,589 |
| Temporary employment, field |  | 19,000 | 19,000 |
| W. A. E. employment, field |  | 8,400 | 8,000 |
| Overtime and holiday pay, field | 6,853 | 700 | 500 |
| Night-work differential, field | 886 | 2, 400 | 2, 411 |
| 01 Personal services (net). | 121,897 | 287,880 | 292,500 |
| OTHER OBLIGATIONS |  |  |  |
| 07 Other contractual services...........- | 403 | 150 | 225 |
| 08 Supplies and materials... | 4,826 | 1,050 | 4,750 |
| 09 Equipment. | 17,360 | 5,520 | 8,525 |
| Total other obligations. | 22, 589 | 6,720 | 13,500 |
| Grand total obligations .-.-.-...... | 144, 486 | 294, 600 | 306,000 |
| Received by transfer from "Ordnance service and supplies, Army" | -17,242 |  |  |
| Reappropriation of prior year balance for 1946. | -16,081 |  |  |
| Net total obligations Unobligated balance, estimated savings_- | $\begin{array}{r} 111,163 \\ 637 \end{array}$ | 294, 600 | 306,000 |
| Total appropriation or estimate..... | 111,800 | 294,600 | 306,000 |

## [ADJUTANT GENERAL'S DEPARTMENT] COMMAND AND STAFF COLLEGE

[Command and general staff school, fort leavenworth, kansas]

## Command and Staff College, Fort Leavenworth, Kansas-

For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and material for instruction; Lemployment of temporary, technical, special, and clerical services;] expenses of special lectures; and for other necessary expenses of instruction, at the Command and [General] Staff [School] College, Fort Leavenworth, Kansas; [\$345,000] \$450,000. (Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 3 4 5 , 0 0 0}$
Estimate 1948, $\mathbf{\$ 4 5 0 , 0 0 0}$

| By objects | Obligations |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  |
| Personal services, field | Av. Total | Total Total number salary | Total Total number salary |  |
| Clerical. administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 0.8 \$2,546 | \$3,850 |  | \$3,924 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.3 3,875 | 2 7,045 | 2 | 7, 250 |
| Grade 6. Range $\$ 3,021$ to \$3,773- | 1 2,760 | 3,146 |  | 3,272 |
| Grade 5. Range \$2,645 to \$3,397. |  | 6 15,869 | 6 | 16,621 |
| Grade 4. Range \$2,394 to \$2,845. | 9 19,246 | 22 54, 503 | 22 | 54, 744 |
| Grade 3. Range \$2,168 to \$2,620 | 12.5 24. 430 | 41 92, 031 | 41 | 91,984 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 7.513 .347 | $50 \quad 102,347$ | 38 | 79, 452 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Psychoeducational adviser- |  | 16,400 | 1 | 8,200 |
| Grade 2. Range \$3,397 to \$4,150......... | 3,090 | 3, 522 | 1 | 3,648 |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 2,650 | 3, 146 | 1 | 3. 272 |
| Grade 6. Range \$2,645 to \$3,397. | $0.5 \quad 1,160$ | $2 \quad 5,415$ | 2 | 5, 665 |
| Grade 5. Range \$2,394 to \$2,845 | $1 \quad 2,100$ | 2 4,788 | 2 | 5,064 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ |  | 4 8,673 | 4 | 8,974 |
| Grade 3. Range \$1,954 to \$2,394 |  | 2 3,908 | 2 | 4,040 |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$. |  | 2, 470 | 1 | 2,545 |
| Unclassified....-----.....-------- | 14 31, 887 | 28 66, 157 | 28 | 67,345 |
| Total permanent, field | $49.6107,091$ | 166 393, 270 | 153 | 366,000 |
| Deduct: Lapses |  | 12,726 |  |  |
| Portion of salaries paid from other appropriations |  | 119, 000 |  |  |
| Net permanent, field | 107, 091 | 261,544 9,000 |  | 366,000 4,500 |
|  |  |  |  |  |
| 01 Personal services (net) | 119, 885 | 270, 544 |  | 370, 500 |
| OTHER OBLIGATIONS |  |  |  |  |
| 07 Other contractual services. | 3,232 | 3,000 |  | 4,400 |
| 08 Supplies and materials. | 25, 662 | 58,956 |  | 70, 000 |
| 09 Equipment | 34, 078 | 12. 500 |  | 5,100 |
| Total other obligations. | 62, 972 | 74,456 |  | 79,500 |
| Grand total obligations. | 182, 857 | 345, 000 |  | 450,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Received by transfer from "Ordnance service and supplies, Army" Reappropriation of prior year balance for 1946. | $\begin{array}{r} -\$ 30,189 \\ -11,159 \end{array}$ |  |  |
| Net total obligations Carried to surplus fund, Public Law 391. Unobligated balance, estimated savings | $\begin{array}{r} 141,607 \\ +20,000 \\ 3,491 \end{array}$ | \$345, 000 | \$450, 000 |
| Total appropriation or estimate.--- | 165, 000 | 345, 000 | 450, 000 |

## FINANCE DEPARTMENT

finance service, army

## Finance Service, Army-

Pay of the Army: For pay and allowances of the Army of the United States, including pay of Reserve officers and officers of the National Guard of the United States ordered to active duty under the provisions of section 37 a and the fourth paragraph of section 38 of the National Defense Act, as amended; pay of civilian employees at military headquarters; allowances for quarters for enlisted men on duty where public quarters are not available; interest on soldiers' deposits; payment of life insurance premiums authorized by law; payment of exchange fees and exchange losses incurred by disbursing officers or their agents; repayment of amounts determined by the Secretary of War, or officers designated by him, to have been erroneously collected from military and civilian personnel in and under the Military Establishment; and losses in the accounts of Army disbursing officers in accordance with the Acts of December 13, 1944 (31 U.S. C. 95a) and December 23, 1944 (50 U. S. C. 1705-1707) ; [ $\$ 2,375,000,000] \$ 2,476,480,000$, which shall also be available to pay mustering-out payments, as authorized by the "Mustering-Out Payment Act of 1944", as amended (38 U. S. C. 691-691g), to persons who were or may be denied such payments because they were discharged from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were discharged from either academy because of physical disability: Provided, That the appropriations contained in this Act shall not be available for increased pay for making aerial flights by nonflying officers at a rate in excess of $\$ 720$ per annum, which shall be the legal maximum rate as to such officers, and such nonflying officers shall be entitled to such rate of increase by performing three or more flights within each ninety-day period, pursuant to orders of competent authority, without regard to the duration of such flight or flights: Provided further, That, during the continuance of the present war and for six months after the termination thereof, a flying officer as defined under existing law shall include flight surgeons, and commissioned officers or warrant officers while undergoing flying training: Provided further, That section 212 of the Act of June 30 , 1932 ( 5 U . S. C. 59 a ), shall not apply to retired military personnel on duty at the United States Soldiers' Home: Provided further, That during the fiscal year ending June 30, [1947] 1948, no officer of the Army shall be entitled to receive an addition to his pay in consequence of the provisions of the Act approved May 11, 1908 (10 U. S. C. 803) : Provided further, That provisions of law prohibiting the payment of any person not a citizen of the United States shall not apply to military and civilian personnel in and under the Military Establishment: Provided further, That without deposit to the credit of the Treasurer of the United'States and withdrawal on money requisitions, receipts of public moneys from sales or other sources by officers of the Army on disbursing duty and charged in their official accounts, except receipts to be credited to river and harbor and flood-control appropriations, may be used by them as required for current expenditures, all necessary bookkeeping adjustments of appropriations, funds, and accounts to be made in the settlement of their disbursing accounts: Provided further, That no collection or reclamation shall be made by the United States on account of any money paid to assignees, transferees, or allottees, or to others for them, under assignments, transfers, or allotments of pay and allowances made under authority of law where liability might exist with respect to such assignments, transfers, or allotments, or the use of such moneys, because of the death of the assignor, transferor, or allotter: Provided further, That no appropriation contained in this Act shall be used for any expense pertaining to (1) the instruction, education, or training of class IV-E conscientious objectors in colleges, (2) the service of such conscientious objectors outside the United States, its Territories and possessions, (3) the transportation of such conscientious objectors to or from any college or any such service, or (4) the compensation of military or civilian personnel performing any services with respect to the matters set forth in (1), (2), or (3) above after the enactment of this Act, except any services which may be necessary promptly to
terminate any such class IV-E conscientious-objector college or foreign-service projects existing on the date of the enactment of this Act.
[Pay of the Army: The appropriation for "Pay of the Army" in the Military Appropriation Act, 1947, is hereby made available to pay mustering-out payments, as authorized by the "MusteringOut Payment Act of 1944", Public Law 225, Seventy-eighth Congress, second session, as amended, to members of the armed forces who were or may be denied such payments because they resigned from the Army to enter the United States Military Academy or the United States Naval Academy and subsequently were separated the United States Naval Academy and subsequently were separated
from either Academy because of physical disability. 1 ( 1 U.S.C. $61 a-d, 118 c-l, 672 b, c, 673,901-902,912,921,922,943,949 b, 947$; 10 U. S. C. 4, 11, 21, 41, 51, 61, 64, 71, 81, 91, 92a, 121-123, 131, 141, 151, 152, 156, 161-164, 171, 181, 191, 211, 221, 291, 239, 234 (notes), 251, 262, 272, 274, 276, 281, 291-292b-2, 294, 296-298a, 299-309, 393, 351, 361, 369a, 383, 384, 387a, 481-487a, 513, 551$553 a, 591-599,604,604 a, 634,635-637,656,671 a, 692,696,751 a$, 803, $847 \mathrm{a}, \mathrm{c}, \mathrm{d}, 903,907$, $920,931,935-937,939,942-947,948,956$, 957, 970-982a, 984, 985a-h, 1026, 1061, 1086, 1133a, 1137, 1430a-c, 1431; 31 U. S. C. $224 d$, e, $f$, g; 32 U. S. C. 9; 37 U. S. C. 18a, 101120, 201-221; 38 U. S. C. 691a-g; 50 U. S. C. App. 301 (note), 305, 316, 1403, 1551-1555, 1591-1597, 1692-1695, 1705-1707; Act of July 16, 1946, Public Law 515; Act of July 29, 1946, Public Law 521; Act of Aug. 2, 1946, Public Law 604; Act of Aug. 9, 1946, Public Law 704; Act of Aug. 10, 1946, Public Law 720.)
Appropriated 1947, \$2,375,000,000 Estimate 1948, \$2,476,480,000


# FINANCE DEPARTMENT-Continued 

finance service, army-continued
Finance Service, Army-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Pay and allowances of officers. | \$2,450, 000, 000 | \$820, 500, 000 | \$712, 200, 000 |
| 2. Pay and allowances of warrant officers. | 133,000,000 | 27, 650,000 | 21, 100,000 |
| 3. Pay and allowances of nurses, etc.---- | 118,000, 000 | 26,535, 000 | 20,500, 000 |
| 4. Pay and allowances of enlisted personnel. | 5, 215, 127, 202 | 1,772,745, 417 | 1, 421, 778, 200 |
| 5. Pay and allowances of Philippine Scouts | 3,000, 000 | 10,000,000 | 12,386, 000 |
| 6. Pay of retired military personnel | 41,750, 000 | 75, 000,000 | 72, 800, 000 |
| 7. Pay and allowances of contract surgeons. | 330, 000 | 320, 000 | 287, 000 |
| 8. Pay and allowances of prisoners of war | 150, 000, 000 | 13, 700, 000 |  |
| 9. Interest on soldiers' deposits --....---- | 10, 150,000 | 2,000,000 | 1,000,000 |
| 10. Exchange fees and losses | 127, 004, 243 | 100,000 | 100, 000 |
| 11. Repayment of erroneous collections. | 285, 000 | 100,000 | 100, 000 |
| 12. Pay of civilian employees at military headquarters.- | 151, 860, 607 | 109, 265, 922 | 82,000, 000 |
| 13. Foreign wartime claims | 2,500, 000 | 2, 000, 000 | 1, 452, 000 |
| 14. Mustering-out pay --... | 2, 200, 000, 000 | 275, 000, 000 | 100, 000, 000 |
| 15. Adjustment of disbursing officers' accounts. | 1,626,859 | 3, 402, 000 | 1,712, 000 |
| 16. Premiums on Government life insurance. | 1, 183,759 | 550, 000 | 88, 800 |
| 17. Foreign service pay adjustment | 123, 000 |  |  |
| 18. Enlistment allowances | 47, 000, 000 | 5, 000, 000 | 6,750, 000 |
| 19. Departmental salaries. | 32, 912, 286 | 25, 123, 095 | 22, 226, 000 |
| Grand total obligations. | 10, 685, 855, 956 | 3, 168,991, 434 | 2, 476, 480, 000 |
| Adjustments (see objects schedule for detail) | -4,599,040,956 | -793, 991, 434 |  |
| Total appropriation or estimate....- | 6, 086, 815,000 | 2, 375, 000, 000 | 2, 476, 480, 000 |

> Appropriations a vailable to the Military Establishment for the fiscal year [1947] 1948 shall be available for reimbursement to such appropriations of the Naval Establishment as may be designated by the Secretary of the Navy, for the pay, allowances, and other expenses as authorized by law, for such number of naval dental officers as may be authorized by the President to perform service with the Military Establishment: Provided, That such military and naval personnel, as may be detailed for duty with other than the War and Navy Departments, respectively, on a reimbursement basis may be employed in addition to the numbers otherwise authorized and appropriated for.

No payment shall be made from money appropriated in this Act to any officer on the retired list of the Army who, for himself or for others, is engaged in the selling of, contracting for the sale of, or negotiating for the sale of, to the Army or the War Department, any war materials or [supplies;] supplies.

No appropriation for the pay of the Army shall be available for the pay of any officer or enlisted man on the active list of the Army who is engaged in any manner with any publication which is or may be issued by or for any branch or organization of the Army or military association in which officers or enlisted men have membership and which carries paid advertising of firms doing business with the War Department: Provided, however, That nothing herein contained shall be construed to prohibit officers from writing or disseminating articles in accordance with regulations issued by the Secretary of War; (Act of July 16, 1946, Public Law 515.)

Travel of the Army: For travel allowances and travel in kind, as authorized by law, for persons traveling in connection with the military activities of the War Department, including mileage, transportation, reimbursement of actual expenses, or per diem allowances, to officers, contract surgeons, and others whose rank, pay and allowances are assimilated to officers; the cost of a compartment or such other accommodations as may be authorized by the Secretary of War for security purposes when secret documents are transported by officer messenger, or when valuable War Department property is transported as hand baggage by personnel of the Military Establishment; transportation of troops; transportation, or reimbursement therefor, of cadets, enrolled members of the Medical Department, enlisted men, recruits, recruiting parties, applicants for enlistment between places of acceptance for enlistment and recruiting stations, rejected applicants for enlistment, general prisoners, cadets and accepted cadets from their homes to the Military Academy, discharged cadets, civilian employees, civilian witnesses before courts martial, and dependents of civilian and military personnel; [all necessary expenses of travel, under such regulations and restrictions as the Secretary of War may prescribe, of military personnel who have served outside the continental limits of the United States or in Alaska, to places in the United States, its Territories and possessions, whether on leave or duty status, for purposes connected with redeployment or reassignment, or for the purpose of recuperation, rehabilitation
and recovery; 1 travel pay to discharged military personnel; transportation of discharged prisoners and persons discharged from Saint Elizabeths Hospital after transfer thereto from the military service, to their homes, or elsewhere as they may elect, the cost in each case not to be greater than to the place of last enlistment; transportation of persons discharged [for fraudulent enlistment] other than honorably; monetary allowances for liquid coffee for troops traveling when supplied with cooked or travel rations; commutation of quarters and rations to enlisted men traveling on detached duty when it is [impractical] impracticable to carry rations, and to applicants for enlistment and general prisoners rations, and to applicants for enlistment and general prisoners
traveling under orders; per diem allowances or actual cost of subtraveling under orders; per diem allowances or actual cost of sub-
sistence while in a travel status, to civilian employees and civilian witnesses before courts martial; for rental of camp sites and the local procurement of communication service, fuel, light, water service, and other necessary supplies and services incident to individual or troop movements, including transportation of organizational equipment and impedimenta; and for transportation of authorized baggage of military and civilian personnel, including packing and unpacking; [ $\$ 175,000,000] \$ 150,000,000$ : Provided, That other appropriations for the Military Establishment shall be charged with such amounts as may be required for travel in connection with development, procurement, production, maintenance, or construction activities; and, with such exception, no other appropriation in this Act shall be available for any expense for or incident to travel of personnel of the Regular Army or civilian "employees under the War Department, except the [appropriations "Government and relief in occupied areas", "Atomic Service" and 1 appropriation "Contingencies of the Army" and the appropriations for Engineer Service, Army, the National Guard, the Organized Reserves, the Reserve Officers' Training Corps, and the National Board for the Promotion of Rifle Practice, and except as may be provided for in the appropriations "Special Field Exercises", "Inter-American Relations, War Department", and "Air Corps, Army": Provided further, That, in addition to the authority contained in section 67, National Defense Act of June 3, 1916, as amended, [a total of not to exceed $\$ 15,000$ of] the appropriations available to the War Department chargeable with expenses of travel shall be available for expenses incident to attendance at meetings of technical, professional, scientific, and other similar organizations, when, in the judgment of the Secretary of War, such attendance would be of benefit in the conduct of the work of the War Department: Provided further, That appropriations available for travel of personnel of the Military Establishment or employees under the War Department which are current at the date of relief from duty station of such personnel traveling under orders shall be charged with all expenses properly chargeable to such appropriations in connection with the travel enjoined, including travel of dependents and transportation of authorized baggage and household effects of such personnel, regardless of the dates of arrival at destination of the persons so traveling; (5U.S.C. $7 \mathscr{A}$, 73a; 10 U. S. C. 747, 751a; 91 U. S. C. 650-h; 97 U. S. C. 109 , 112-112a, 112d-i, 117, 117a, b; 50 U. S. C. App. 1461, 1531, 1598; Act of July 16, 1946, Public Law 515; Act of Aug. 2, 1946, Public Law 604 .)
Appropriated 1947, \$175,000,000
Estimate 1948, $\mathbf{\$ 1 5 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel | 60 | 00 | 000 |
| ${ }_{04}^{03}$ Transportation of things. | 7,439 | 50,000 | $30,000,000$ 1,000 180 |
| 05 Rents and utility service- | 25,000 | 20,000 | 15,000 |
| 07 Other contractual services. | 6,906, 013 | 1,224,000 | 1,000,000 |
| 08 Supplies and materials. | 24,008, 000 | 3, 250, 000 | 1,000,000 |
| Grand total obligations | 919, 040, 412 | 200, 000, 000 | 150, 000,000 |
| Transferred to "Government and relief in occupied areas" |  |  |  |
| Received by transfer from- |  |  |  |
| "Air Corps, Army", | -200, 000, 000 |  |  |
| "Air Corps, Army" (proposed) |  | -25,000,000 |  |
| 1946 appropriation obligated in 1945 | +609,588 |  |  |
| Total appropriation or estimate | 720, 000, 000 | 175,000, 000 | 150, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Travel of individuals, permanent change of station. | \$496, 683, 306 | \$114, 500, 000 | \$86, 000, 000 |
| 2. Travel of individuals, other than permanent change of station. |  |  |  |
| 3. Troop movements-....... | 266, 654,972 | 50,000,000 | 40,000,000 |
| 4. Travel of prisoners of war, including guards | 12,607,006 | 500,000 |  |
| 5. Furlough travel allowance on reenlist- | 26,000, 000 | 5,000,000 | 4, 000,000 |
| Grand total obligations | 919, 040, 412 | 200, 000, 000 | 150,000,000 |
| Adjustments (see objects schedule for detail). | -199,040,412 | -25,000,000 |  |
| Total appropriation or estimate.. | 720, 000, 000 | 175, 000, 000 | 150, 000, 000 |

During the fiscal year [1947] 1948 the dependents and household effects of such military and civilian personnel (without regard to rank or grade) in and under the Military Establishment on duty at stations outside the continental limits of the United States, or in Alaska, as may be determined upon by the Secretary of War, may prior or subsequent to the issuance of orders for the relief of such personnel from thiir stations, or subsequent to the discharge or release of such military personnel from active military service, be moved (including packing and unpacking of household effects) from such stations outside the continental limits of the United States, or in Alaska, to such locations as may be designated by such personnel, by the use of either Government or commercial means of transportation, and later from such locations to the duty stations to which such personnel may be ordered, and current appropriations of the Military Establishment available for travel and transportation may be used for this purpose, the decision of the Secretary of War to be final as to the dependency of any individual sought to be affected by this provision except as to travel performed subsequent to arrival in the United States [: Provided further, That the Secretary of War, in prescribing per diem rates of allowance in accordance with law for officers and warrant officers of the Army of the United States traveling on official business and away from their designated posts of duty, is hereby authorized to prescribe such per diem rates of allowance, whether or not orders are given to such officers for travel to be performed repeatedly between two or more places in the same vicinity, and without regard to the length of time away from their designated posts of duty under such orders, and also the actual and necessary expenses or per diem in lieu thereof as he may determine and approve for military and civilian personnel in and under the Military Establishment on special duty in foreign countries ${ }^{2}$ : (Act of July 16, 1946, Public Law 515.)

Expenses of courts martial: For expenses of courts martial, courts of inquiry, military commissions, retiring boards, and compensation of reporters and witnesses attending same, contract stenographic reporting services, and expenses of taking depositions and securing other evidence for use before the same, $\$ 150,000$; (10 securing other evidence for use before the same, $\$ 150,000$;
U. S. C. 644, 699, 963 ; Act of July 16, 1946, Public Law 515.) Appropriated 1947, $\mathbf{\$ 1 5 0 , 0 0 0}$

Estimate 1948, \$150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$300, 000 | \$150,000 | \$150, 000 |
|  | $-52,683$ |  |  |
| Net total obligations. | 247, 317 | 150, 000 | 150,000 |
| Carried to surplus fund- |  |  |  |
| Public Law 391. | $+4,700$ |  |  |
| Public Law 521. | +300, 000 |  |  |
| Unobligated balance, estimated savings... | 11,983 |  |  |
| Total appropriation or estimate | 600, 000 | 150,000 | 150,000 |

Apprehension of deserters: For the apprehension, securing, and delivering of soldiers absent without leave and of deserters, including escaped military prisoners, and the expenses incident to their pursuit; and no greater sum than $\$ 25$ for each deserter or escaped military prisoner shall, in the discretion of the Secretary of War, be paid to any civil officer or citizen for such services and expenses; for expenses incident to confinement of military prisoners in nonmilitary facilities; for a donation of $\$ 10$ to each prisoner discharged otherwise than honorably upon his release from confinement under courtmartial sentence involving dishonorable discharge; and for a donation of not to exceed $\$ 10$ to each person discharged for fraudulent enlistment as authorized by law; $[\$ 50,000] \$ 100,000$; ( 10 U.S.C. enlistment as authorized by law; [\$50,000] $\$ 100,000$
$1431,1460 ;$ Act of July 16, 1946, Public Law 515.$)$
Appropriated 1947, $\$ 50,000$
Estimate 1948, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. | \$79,000 | \$35,000 | \$85,000 |
| 11 Grants, subsidies, and contributions-- | 75,000 | 15,000 | 15,000 |
| Grand total obligations--------.-- | 154, 000 | 50,000 | 100,000 |
| Received by transfer from "Finance service, Army," pay of the Army.. | -50,000 |  |  |
| Reappropriation of prior year balance for 1946 - Carried to surplus fund- | -730, 500 | - |  |
| Carried to surplus fund- |  |  |  |
|  | +450,000 |  |  |
|  | +179,500 |  |  |
| Total appropriation or estimate.. | 174, 000 | 50,000 | 100, 000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Rewards and expenses for apprehension of deserters, etc | \$75, 000 | \$35, 000 | \$85, 000 |
| 2. Rewards and expenses for apprehension of escaped prisoners of war | 4,000 |  |  |
| 3. Donations to dishonorably discharged enlisted men, etc. | 75,000 | 15,000 | 15,000 |
| Grand total obligations..---.----- | 154, 000 | 50,000 | 100, 000 |
| Adjustments (see objects schedule for detail) | $+20,000$ |  |  |
| Total appropriation or estimate. .--- | 174, 000 | 50,000 | 100, 000 |

Finance service: For compensation of clerks and other employees of the Finance Department, [ $\$ 31,000,000] \$ 25,000,000$; (5 U. S. C. 61a-d, 672b, $c, 673,901-902,912,921,922,943,943 b$ 947; 10 U.S. C. 171-177, SO3; 50 U. S. C. App. 1409; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$31,000,000
Estimate 1948, \$25,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field | $23,273.1$ | $12, \underset{\$ 32,040,138}{ }$ | $9, \underset{\$ 25,369,161}{ }$ |
| Deduct lapses |  | 1,599, 207 | 1, 262,449 |
| Net permanent, field. | 49, 199, 047 | 30,440, 931 | 24, 106,712 |
| Overtime and holiday pay, field | 1, 285, 837 | 353, 115 | 482, 500 |
| Night-work differential, field. | 1380,436 | 92, 251 | 72,010 |
| Additional pay for foreign service, field. | 221,073 | 264, 703 | 338, 778 |
| 01. Personal services (net) | 51, 086, 393 | 31, 151,000 | 25,000,000 |
| Reimbursements for services performed .-- |  | -151,000 |  |
| Received by transfer from "Air Corps, Army" | -16, 194,040 |  |  |
| Reappropriation of prior year balance for | -1, 237, 413 |  |  |
| Net total obligations. | 33, 654,940 | 31,000,000 | 25,000,000 |
| Carried to surplus fund, Public Law 391. | +4,000,000 |  |  |
| Unobligated balance, estimated savings..- | 3, 645,060 | -----------1 |  |
| Total appropriation or estimate.-.-- | 41, 300, 000 | 31,000,000 | 25,000,000 |

Claims for damage to or loss or destruction of property, or personal injury, or death: For payment of claims under the provisions of 1 the Act approved July 3, 1943 (31 U. S. C. 223b), as amended, and the Federal Tort Claims Act of August 2, 1946 (Public Law 601), not otherwise provided for, [\$600,000] \$2,750,000;
 Aug. 2,1946, Public Law 601.)
Appropriated 1947, $\$ \mathbf{6 0 0}, 000$
Estimate 1948, \$2,750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities | \$1, 320, 246 | \$600,000 | \$2,750,000 |
| Reappropriation of prior year balance for 1946 | -195, 246 |  |  |
| Net total obligations | 1, 125,000 | 600, 000 | 2, 750, 000 |
| Carried to surplus fund- |  |  |  |
|  | $\begin{array}{r} +250,000 \\ +1,125,000 \end{array}$ |  |  |
| Total appropriation or estimate...-- | 2,500,000 | 600,000 | 2,750, 000 |

Claims of military and civilian personnel of the War Department for destruction of private property: For the payment of claims for private property lost, destroyed, captured, abandoned, or damaged in the military service of the United States, under the provisions of the Military Personnel Claims Act of $1945,[\$ 4,000,000]$ $\$ 2,000,000$; (31 U. S. C. 2220-d, 229; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$4,000,000
Estimate 1948, \$2,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities... Received by transfer from- | \$7, 336,983 | \$4,000,000 | \$2,000, 000 |
| "Finance service, Army" pay of the <br> Army | - ${ }^{1,750,000}$ |  |  |

[^49]| FINANCE DEPARTMENT-Continued finance service, army-continued Finance Service, Army-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reappropriation of prior year balance for 1946. | -\$767, 217 | …............ | ---1.... |
| Net total obligations <br> Carried to surplus fund Public Law 22 | $\begin{array}{r} 133,705 \\ +248.000 \end{array}$ | \$4, 000, 000 | \$2,000, 000 |
| Unobligated balance, estimated savings... | 1,318, 295 |  |  |
| Total appropriation or estimate-.-.- | 1,750,000 | 4, 000, 000 | 2,000,000 |

Damage Claims Under the Act of July 3, 1943-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,215,950$.
Working Fund, War, Finance-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities. Advanced from Bureau of Employees' Compensation, Federal Security Agency. <br> Prior year balance available in 1946 1946 balance available in 1947 Unobligated balance, estimated savings. <br> Total appropriation or estimate... | $\begin{array}{r} \$ 103,986 \\ -67,050 \\ -501,861 \\ +463,524 \\ +4,401 \end{array}$ | \$100,000 | .-.-......- |
|  |  |  |  |
|  |  | $\begin{array}{r} -463,54 \\ -363,524 \end{array}$ |  |
|  |  |  |  |
|  |  |  |  |
| Payments, Armed Forces Leave Act of 1946 (Allotment to War)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses <br> Received by transfer from "Payments, Armed Forces Leave Act of 1946"-..... |  | $\begin{aligned} & \$ 1,359,267,000 \\ & -1,359,267,000 \\ & \hline \end{aligned}$ |  |
|  |  |  |  |
| Total appropriation or estimate.. |  |  |  |

Administrative Expenses, Payments, Armed Forces Leave Act of 1946 (Allotment to War)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) |  | \$10, 448,000 | \$2.375, 000 |
| 02 Travel |  | 4, 000 |  |
| 05 Rents and utility services. |  | 90,000 | 20,000 |
| 06 Printing and binding-- |  | 456,000 | 94,000 |
| 08 Supplies and materials. | ------------ | 50,000 | 10,000 |
| Total other obligations. |  | 600,000 | 125,000 |
| Grand total obligations |  | 11, 048,000 | 2, 500, 000 |
| Received hy transfer from "Administrative expenses, payments, Armed Forces |  |  |  |
| Leave Act of 1946',--------------1. |  | $-13,548,000$ |  |
| 1947 balance available in 1948 |  | +2,500,000 | -2,500,000 |
| Total appropriation or estimate... |  |  |  |

Overtime, Leave, and Holiday Compensation (Allotment to War)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 01 Personal services (net) |  | \$2, 000, 000 | \$2, 000, 000 |
| Received by transfer from "Overtime, leave, and holiday compensation" |  |  |  |
| 1947 balance available in 1948 .......- |  | $\begin{array}{r} -4,000,000 \\ +2,000,000 \end{array}$ | -2,000,000 |
| Total appropriation or estimate....- |  |  |  |

In all, Finance Service, Army, $\$ \$ 2,585,800,000] \$ 2,656,480,000$, to be accounted for as one fund. (Act of July 16, 1946, Public Law 515.)

Total, Finance Department, annual appropriations, general account:
Appropriated 1947, \$2,585,800,000 Estimate 1948 , \$2,656,480,000

## Special accounts:

## Expenses and Losses, Financing War Contracts-

For expenses and losses incurred in connection with loans, guaranties, and commitments through Federal Reserve banks, Reconstruction Finance Corporation, etc., to contractors, subcontractors and others engaged in work appropriate for the prosecution of the war, pursuant to Executive Order 9112 . ( $50 \mathrm{App} . U . S . C$. 1107; 31 U.S. C. 725s.)

Annual appropriation, special account:
Appropriated 1947, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$ Estimate 1948, \$1,000,000 Revised 1947, \$3,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| ${ }^{07}$ Other contractual ser vices. --.----- | \$576, 593 | \$3,000, 000 | \$1,000, 000 |
| Prior year balance available in 1946_...-- | $\begin{array}{r}\text {-18,517, } 329 \\ +2293 \\ \hline\end{array}$ |  |  |
| 1946 balance available in 1047 ------.---- Unobligated balance, estimated savings. | +22,493, 340 | $\begin{array}{r} -22,493,340 \\ 22,993,340 \end{array}$ |  |
| Total appropriation or estimate | 4, 552,604 | 3, 500, 000 | 1, 000, 000 |

Sales of Surplus Property, Foreign Areas, Clearing Account, Army-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$25, 482, 429 | \$184, 045, 144 | \$20,000, 000 |
| Reimbursements for services performed | -109, 519, 342 | -100, 000,000 | $-20,000,000$ |
| Prior year balance available in 1946... | -8, 231 |  |  |
| 1946 balance available in 1947 .-.... | +84, 045, 144 | -84, 045, 144 |  |
| Total appropriation or estimate |  |  |  |

## Trust accounts:

## Pay of the Army, Deposit Fund-

Sec. 1305 , R. S., as amended ( 10 U. S. C. 906). Any enlisted man of the Army may deposit his savings in sums not less than $\$ 5$, with any finance officer, who shall furnish him a deposit book, in which shall be entered the name of the finance officer and of the soldier, and the amount, date, and place of such deposit. Effective during the present war, and for a period of one year thereafter, any amount heretofore or hereafter so deposited shall be held during such period of his service as may be prescribed by the Secretary of War; shall be accounted for in the same manner as other public funds; shall be deposited in the Treasury of the United States and kept as a separate fund, known as pay of the Army deposit fund, repayment of which to the enlisted man or to his heirs or representatives shall be made out of the fund created by said deposits; shall not be subject to forfeiture by sentence of court-martial, but shall be forfeited by desertion; and shall be exempt from liability for such soldier's debts: Provided, That the Government shall be liable for the amount deposited to the person so depositing the same. (31 U. S. C. 725 s .)

Appropriated 1947, \$15,000,000
Estimate 1948, \$15,000,000 Revised 1947, $\$ 25,000,000$

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 123,937,511 ; 1947$, $\$ 25$, 000,$000 ; 1948, \$ 15,000,000$.

## Estates of Deceased Soldiers, United States Armp-

Net proceeds of unclaimed effects of deceased soldiers, including those of inmates of the United States Soldiers' Home dying in military hospitals, are held in this appropriation account for three fiscal years subsequent to death of the soldier, available for settlement of claims of heirs or legal representatives of the deceased, any, balance to be transferred to "Soldiers' Home, Permanent Fund." (10 U.S. C. 1584-1584b; 31 U. S. C. 725s.)
Appropriated 1947, \$150,000
Estimate 1948, \$100,000
Revised 1947, \$100,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 239,666 ; 1947, \$ 100,000$; 1948, \$100,000.

Proceeds From Estates of Deceased Personnel, War Depart-ment-

For the payment of claims for the proceeds derived from the estates of deceased personnel, War Department. (Decision of Comp. Gen., Apr. 3, 1931, A-35988; 31 U. S. C. 725s.)
Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0}$
Estimate 1948, \$20,000
Revised 1947, \$25,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 23,080 ; 1947, \$ 25,000 ; 1948$, $\$ 20,000$.

Proceeds From Effects of Mentally Incompetent Soldiers-
For the payment of claims for the proceeds derived from the effects of mentally incompetent soldiers. (31 U.S.C.725s.)
Appropriated 1947, \$250,000 Estimate 1948, \$200,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 425,053 ; 1947, \$ 250,000$ 1948, \$200,000.
Unclaimed Moneys of Individuals Whose Whereabouts Are Known-
Appropriated 1947, \$0
Estimate 1948, \$1,000
Revised 1947, \$2,000.
13 Refunds, awards, and indemnities: Obligations-1946, \$3,293; 1947, \$2,000; 1948, \$1,000.

Funds of Civilian Internees and Prisoners of War-
For the payment of claims for the proceeds derived from deposits of civilian internees and prisoners of war. ( 81 U. S. C. 725s.)
Appropriated 1947, \$20,000,000
Estimate 1948, \$10,000,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 94,750,476 ; 1947, \$ 20,000$, $000 ; 1948, \$ 10,000,000$.

Personal Funds of Military and Civilian Personnel Located Overseas, War Department -
For the payment of claims from deposits of personal funds of military and civilian personnel of the War Department located overseas. (31 U.S. C. 725s.)
Appropriated 1947, $\$ 150,000,000$
Estimate 1948, \$40,000,000
Revised 1947, \$360,000,000
13 Refunds, awards, and indemnities: Obligations-1946, \$843,405,208; 1947, $\$ 360,000,000 ; 1948, \$ 40,000,000$

Refund of Unapplied Balances Under Class B Allotments, United States War Savings Bonds, War Department-

For the repayment of unapplied balances under class B allotments, United States War Savings Bonds. (31 U.S.C.725s.)
Appropriated 1947, \$25,000
Estimate 1948, \$100
Revised 1947, \$100
13 Refunds, awards, and indemnities: Obligations-1946, \$436; 1947, \$100; 1948, \$100.
Refund of Unapplied Balances of Class A Pay Reservations of Mentally Incompetent and Deceased Employees, United States War Savings Bonds, War Department-

For the repayment of unapplied balances under class A pay reservations of mentally incompetent and deceased employees, United States War Savings Bonds. (Decision of Comp. Gen., Aug. 11, 1943, A-51624; 31 U. S. C. 725s.)
Appropriated 1947, \$2,500
Estimate 1948, \$8,000
Revised 1947, \$10,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 39,397 ; 1947, \$ 10,000$; 1948, $\$ 8,000$

## Operating Costs of Plants by Army Under Executive Orders-

For the payment of claims for the proceeds derived by the Government while in possession of plants taken over by Executive order of the President in the in erest of the war effort, pursuant to the Selective Training and Service Act of 1940, as amended. ( 31 U. S. C. $725 \mathrm{~s} ;-50$ U. S. C. App. 309.)

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 2,576$.
Funds Held for Military Personnel and Related Units Overseas, War Department-
For the payment of claims from deposits of personal funds of military personnel and related units of the War Department ocated overseas. ( 31 U.S.C. 725s.)
Appropriated 1947, \$3,000,000
Estimate 1948, \$10,000
Revised 1947, \$10,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 79,964,841 ; 1947, \$ 10,000$; 1948, $\$ 10,000$.

Unclaimed Moneys Due Creditors of Contractors With the United States Under Cost-Plus-a-Fixed-Fee Contracts, War Depart-ment-
For the payment of claims on account of unclaimed moneys due creditors of contractors with the United States under cost-plus-a-fixed-fee contracts. ( 31 U. S. C. 725 s .)
Appropriated 1947, \$3,000
Estimate 1948, \$10,000
Revised 1947, \$10,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 81,568 ; 1947, \$ 10,000$; 1948, \$10,000

Funds Received by United States Forces in Occupied Territory or Under Martial Law, Territory of Hawaii-
For the payment of claims for moneys collected by the military government in the administration of martial law in the Territory of Hawaii. (31 U. S. C. 725 s .)

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 66,297$.
Purchase of United States Savings Bonds, Overseas, War Depart-ment-

For the payment of claims of military and civilian personnel for bond purchases overseas. ( 31 U. S. C. 725 s .)
Appropriated 1947, $\mathbf{\$ 1 , 0 0 0 , 0 0 0}$ Estimate 1948, \$1,000,000 Revised 1947, $\$ 3,000,000$

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 13,125,384 ; 1947, \$ 3,000,000$; 1948, \$1,000,000.

Compensation Awards, Property Requisitioned for National Defense, War Department-

For payments in connection with awards made to owners of property requisitioned for national defense. (31 U.S.C. 725s.)

13 Refunds, awards, and indemnities: Obligations-1946, \$200.

Total, Finance Department, trust accounts:
Appropriated 1947, \$189,440,500 Estimate 1948, \$66,349,100
Revised 1947, \$408,407,100

## QUARTERMASTER CORPS

QUARTERMASTER SERvice, ARMY

## Quartermaster Service, Army-

Welfare of enlisted men: For the equipment and conduct of school, reading, lunch, and amusement rooms, service clubs, chapels, gymnasiums, and libraries, including periodicals and other publications and subscriptions for newspapers, [salaries of civilians employed in the hostess and library services, 1 transportation of books and equipment for these services, rental of films, purchase of slides for and making repairs to moving-picture outfits, and for similar and other recreational purposes at training and mobilization camps now established or which may be hereafter established, including expenses for the entertainment and instruction of enlisted personnel, [ $\$ 19,000,000] \$ 8,000,000:$ Provided, That this appropriation shall be available for the instruction of officers on the same basis as enlisted men: Provided further, That no appropriation contained in this Act shall be available for payment to or expenditure on account of any civilian personnel employed outside continental United States to paint or otherwise reproduce war scenes except by means of photography, or to paint portraits, or for payment to or expenditure on account of any military personnel within continental United States who engage in decorative art projects or painting portraits to the exclusion of regular military duties; (Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\$ 19,000,000$
Estimate 1948, \$8,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field. | $\left\lvert\, \begin{aligned} & 1,538 \\ & \$ 4,788,721 \end{aligned}\right.$ | $\stackrel{2,445}{\$ 7,167,210}$ | $1,365$ $\$ 3,608,720$ |
| Deduct lapses. |  | 217,373 | 72,914 |
| Net permanent, field. | 4, 788, 721 | 6,949,837 | 3,535,806 |

QUARTERMASTER CORPS-Continued
qUartermaster service, army-continued
Quartermaster Service, Army-Continued


Subsistence of the Army: [Purchase] For purchase of subsistence supplies[: For] for issue as rations to troops, including retired enlisted men when ordered to active duty, civil employees when entitled thereto, hospital matrons, applicants for enlistment while held under observation, general prisoners of war, and general prisoners at posts; ice for issue to organizations of enlisted men and for cooling drinking water at such places as the Secretary of War may determine, and for preservation of stores; [for the] subsistence of the masters, officers, crews, and employees of the vessels of the Army Transport Service; meals for recruiting parties and applicants for enlistment while under observation; [for] sales to officers, including members of the Officers' Reserve Corps while on active duty, and enlisted men of the Army[. For payments: Of ] ; payment of the regulation allowances of commutation in lieu of rations to enlisted men on furlough and to enlisted men when stationed at places where rations in kind cannot be economically issued, including retired enlisted men when ordered to active duty [. For]; payment of the regulation allowance of commutation in lieu of rations for enlisted men, applicants for enlistment while held under observation, civilian employees who are entitled to subsistence at public expense, and general prisoners while sick in hospitals, to be paid to the surgeon in charge; advertising; for subsistence of supernumeraries necessitated by [war conditions; for providing] emergent military circumstances; prizes to be established by the Secretary of War for enlisted men of the Army who graduate from she Army schools for bakers and cooks; and for other necessary expenses incident to the purchase, testing, care, preservation, issue,
sale, and accounting for subsistence supplies for the Army; in all, [ $\$ 231,000,000] \$ 376,551,000:$ Provided, That none of the money appropriated in this Act shall be used for the purchase of oleomargarine or butter substitutes for other than cooking purposes, except to supply an expressed preference therefor or for use where climatic or other conditions render the use of butter impracticable: Provided further, That no part of this or any other appropriation contained in this Act shall be available for the procurement of any article of food or clothing not grown or produced in the United States or its possessions, except to the extent that the Secretary of War shall determine that articles of food or clothing grown or produced in the United States or its possessions cannot be procured of satisfactory quality and in sufficient quantities and at reasonable prices as and when needed, and except procurements by vessels in foreign waters and by establishments located outside the continental United States, except the Territories of Hawaii and Alaska, for the personnel attached thereto: Provided further, That none of the funds appropriated in this Act shall be used for the payment of any subsidy on agricultural or other products; ( 10 U.S.C. 72, 72á; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\mathbf{\$ 2 3 1 , 0 0 0 , 0 0 0}$ Estimate 1948, \$376,551,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services | \$167, 176, 694 | \$22, 638, 552 | \$21, 511, 811 |
| 08 Supplies and materials | 882, 066, 392 | 208, 211, 448 | 354, 874, 689 |
| 09 Equipment-.-.-.---- | 802, 686 | . 150,000 | 164, 500 |
| Grand total obligations | 1, 050, 045, 772 | 231,000,000 | 376, 551, 000 |
| Transferred to "Government and relief in occupied areas" | $+204,313,904$ |  |  |
| Received by transfer from "War shipping Administration'" | -188,992 |  |  |
| Reappropriation of prior year balance for <br>  | -85, 571, 361 |  |  |
| Net total obligations $\qquad$ Carried to surplus fund, Public Law 301 | $1,168,599,323$ $+1,762,081,479$ |  |  |
| Unobligated balance, estimated savings.-. | +1,76,319,198 |  |  |
| Total appropriation or estimate. | 2,940,000,000 | 231,000,000 | 376, 551,000 |
| By Projects or Functions |  |  |  |
| 1. Provisions and rations savings -------- | \$874,078, 745 | \$202, 253, 911 | \$349, 264,531 |
| 2. Purchase of commissary equipment ---- | 616, 311 | 50, 000 | 164, 500 |
| 3. Commutation of rations, meluding recruiting activities | 160, 982, 266 | 18,088,552 | 17,911,811 |
| 4. Miscellaneous expenses --------------- | 13, 436,581 | 9,907, 537 | 8,510,158 |
| 5. Research and development.---.-------- | 931,869 | 700,000 | 700,000 |
| Grand total obligations | 1,050,045, 772 | 231,000, 000 | 376, 551, 000 |
| Adjustments (see objects schedule for detail) | +1,889,954,228 |  |  |
| Total appropriation or estimate... | 2,940, 000,000 | 231,000, 000 | 376, 551, 000 |

Regular supplies of the Army: For [all] supplies, services, and other expenses, not otherwise provided for, incident to the design, development, procurement, manufacture, care, protection, alteration, repair, maintenance, installation, storage, and issue of Quartermaster Corps supplies, materials, and equipment (exclusive of fixed installations in buildings otherwise provided for), including petroleum and other products [for the operation of motor-propelled passenger-carrying vehicles, lawbooks, books of reference, periodicals, newspapers], market reports and personal services; for supplies and equipment for troops and general service schools; for operation of field printing plants not otherwise provided for and contract printing and binding; for subsistence and care of riding and draft animals, for remounts, and for the authorized number of officers' mounts; for straw for soldiers' bedding; for expenses incident to raising and harvesting forage on military reservations, including, when specifically authorized by the Secretary of War, the cost of irrigation; $[\$ 80,000,000] \$ 82,000,000 ;(10$ U.S.C. 72, 1334; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$80,000,000
Estimate 1948, \$82,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Total permanent, field. |  |  | 131 \$463, 193 |
| Deduct lapses. |  |  | 23, 193 |
| 01 Personal services (net).. | -------...... | ---------...- | 440,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations |  |  |  |
| 03 Transportation of things. |  | \$1,880 | \$1,700 |
| 05 Rents and utilities. | \$3, 514, 120 | 2, 885, 330 | 2, 729, 703 |
| 06 Printing and binding | 2, 902, 239 | 375, 000 | 275, 350 |
| 07 Other contractual services | 11, 666, 656 | 1,776, 932 | 1,162, 140 |
| 08 Supplies and materials. | 251, 403, 555 | 58, 521,737 | 53, 031, 597 |
| 09 Equipment | 59, 961, 430 | 16, 458, 381 | 24, 359, 510 |
| Total other obligations | 329, 448, 000 | 80, 019, 260 | 81, 560, 000 |
| Grand total obligations. | 329, 448, 000 | 80, 619, 260 | 82,000,000 |
| Reimbursements for services performed.-- | -4,451, 506 | -19, 260 |  |
| Transferred to- <br> "Quartermaster service, Army," incidental expenses of the Army | +22, 231, 772 |  |  |
| "Government and relief in occupied areas" | +26, 255, 205 |  |  |
| Received by transfer from- <br> "Chemical warlare service, Army" - | -12, 426, 000 |  |  |
| "Expediting production of equipment and supplies for national defense" | -680, 000 |  |  |
| Reappropriation of prior year balance for 1946. | -153, 037, 103 |  |  |
| Net total obligations. | 207, 340, 368 | 80, 000, 000 | 82, 000, 000 |
| Carried to surplus rund, Public Law 301.. | $+541,018,000$ $22,641,632$ |  |  |
|  |  |  |  |
| Total appropriation or estimate. | 771,000,000 | 80,000,000 | 82, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Industrial mobilization and procurement coordination planning.......... |  |  | \$500,000 |
| 2. Purchase of forage for animals...- | \$3, 000, 569 | \$837, 590 | 799, 315 |
| 3. Purchase of dogs and of supplies and equipment for dogs and dog training. | 3,567 | 25, 495 | 16,000 |
| 4. Purchase of office supplies and equipment. | 18, 239, 768 | 9,378, 291 | 6,000,000 |
| 5. Purchase of other regular supplies and equipment | 72, 573, 053 | 20, 815,921 | 19,500, 000 |
| 6. Purchase of warehouse equipment | 8, 222, 702 | 860, 196 | 729, 145 |
| 7. Purchase of fixed bakery equipment-- | 5 262,582 | 185, 000 | 192,000 |
| 8. Purchase of special mobile equipment- | 5, 020, 250 | 4, 190, 944 | 4, 000, 000 |
| 9. Purchase of supplies and equipment for handling fuels and lubricants.-. | 2, 692, 593 | 326,788 | 7,000,000 |
| 10. Purchase of fuels and lubricants......- | 193, 202, 967 | 34, 962, 500 | 35, 124,000 |
| 11. Quartermaster printing activities | 4, 116, 782 | 2,000,000 | 1,700,000 |
| 12. Purchase of reference books and technical publications. | 366, 504 | 163, 440 | 150, 000 |
| 13. Packing and crating quartermaster property | 9, 990, 876 | 4, 262, 395 | 5,000, 000 |
| 14. Special quartermaster services ---...-- | 10, 651, 780 | 1, 119, 400 | 430, 140 |
| 15. Special supplies and services for quartermaster corps training activities.-. | 66, 118 | 91, 300 | 59, 400 |
| 16. Research and development...--------- | 1, 037,889 | 800, 000 | 800, 000 |
| Grand total obligations ---1------ | 329, 448, 000 | 80, 019, 260 | 82,000,000 |
| Adjustments (see objects schedule for detail) | +441, 552,000 | -19, 260 |  |
| Total appropriation or estimate....- | 771,000,000 | 80, 000, 000 | 82, 000, 000 |

Clothing and equipage: For cloth, woolens, materials, and for the purchase and manufacture of clothing for the Army, including retired enlisted men when ordered to active duty, for issue and for sale; for payment of commutation of clothing due to warrant officers of the mine-planter service and to enlisted men; for altering and fitting clothing and washing and cleaning when necessary, including laundry work for enlisted men while patients in a hospital; for operation of laundries, existing or now under construction, including purchase and repair of laundry machinery therefor; for the authorized issues of laundry materials for use of general prisoners confined at military posts without pay or allowances, and for applicants for enlistment while held under observation; for equipment and repair of equipment of existing dry-cleaning plants, salvage and sorting storehouses, hat-repairing shops, shoe-repair shops, clothing-repair shops, and garbage-reduction works; for equipage, including animaldrawn passenger-carrying vehicles, authorized issues of toilet articles, barbers' and tailors' material, for use of general prisoners confined at military posts without pay or allowances and applicants for enlistment while held under observation; issue of toilet kits to recruits upon their first enlistment; for expenses of packing and handling and similar necessaries; for a suit of citizens' outer clothing and when necessary an overcoat, the cost of all not to exceed $\$ 30$, to be issued each soldier discharged otherwise than honorably, to each enlisted man convicted by civil court for an offense resulting in confinement in a penitentiary or other civil prison, and to each enconfinement in a penitentiary or other civil prison, and to each enenemy, or, for the same reason, discharged without internment; for indemnity to officers and men of the Army for clothing and bedding, and so forth, destroyed since April 22, 1898, by order of medical officers of the Army for sanitary reasons; [\$152,750,000]
$\$ 163,280,000$; (10 U. S. C. 72: Act of July 16, 1946, Public Law 515.)

Appropriated 1947, $\mathbf{\$ 1 5 2 , 7 5 0 , 0 0 0}$ Estimate 1948, \$163,280,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERYICES, FIELD | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field. | 29,615 | 24, 131 | 17,428 |
| Deduct lapses. | \$48, 860, 512 | $\begin{array}{r} \$ 42,160,751 \\ 2,488,318 \\ \hline \end{array}$ | $\begin{array}{r} \$ 32,733,503 \\ 1,082,170 \\ \hline \end{array}$ |
| Net permanent, field Overtime and holiday pay, field | $\begin{array}{r}48,860,512 \\ 494,115 \\ \hline\end{array}$ | $\begin{array}{r}39,672,433 \\ 401,595 \\ \hline\end{array}$ | $31,651,333$ 320,200 |
| Additional pay for foreign service, fleld - | 56,900 | 54,930 | 48,545 |
| 01 Personal services (net) | 49, 411, 527 | 40, 128,958 | 32,020, 078 |
| other obligations |  |  |  |
| 07 Other contractual services | 18,325, 505 | 7,879,536 | 8,828, 511 |
| 08 Supplies and materials. | 190, 186, 088 | 104, 348, 393 | 121, 539,930 |
| 09 Equipment... | 1, 819,489 | 424,893 | 891, 481 |
| Total other obligations | 210, 331,082 | 112,652, 822 | 131, 259,922 |
| Grand total obligations <br> Reimbursements for services performed | $\begin{array}{r} 259,742,609 \\ -894,933 \end{array}$ | $152,781,780$ $-31,780$ | 163,280, 000 |
| Transferred to "Government and relief in occupied areas" $\qquad$ | $-894,933$ $+69,067,000$ |  |  |
| Received by transfer from "War contributions fund, Treasury Department' | -109 |  |  |
| Reappropriation of prior year balance for 1946. | -324, 592, 774 |  |  |
| Net total obligations Carried to surplus fund- | 3,321,793 | 152,750,000 | 163,280,000 |
| arried to <br> Public Law 301 | +1,563,225,000 |  |  |
| Public Law 521 | +19,175,000 |  |  |
| Unobligated balance, estimated savings... | 29,278,207 |  |  |
| Total appropriation or estimate. | 1,615,000,000 | 152, 750, 000 | 163, 280, 000 |
| By Projects or Functions |  |  |  |
| 1. Purchase of clothing and equipage | \$177, 599, 536 | \$97, 863, 271 | \$113, 383, 000 |
| 2. Purchase of mobile reclamation, laundry, and fumigation and bath units | 423,622 | 444, 430 | 702, 000 |
| 3. Purchase of nonstandard clotbing and equipment for civil aid | 22,976 |  |  |
| 4. Purchase of animal transportation supplies and equipment. | 238, 569 | 37,300 | 50,000 |
| 5. Quartermaster maintenance, salvage, alteration, and reclamation activities | 46, 150, 366 | 29, 642, 523 | 25, 000,000 |
| 6. Quartermaster laundries and drycleaning plants. | 33,757,859 | 23, 794, 256 | 23,145, 000 |
| 7. Research and development.-. | 1,449, 681 | 1,000,000 | 1,000, 000 |
| Grand total obligations | 259, 742, 609 | 152, 781, 780 | 163,280, 000 |
| Adjustments (see objects schedule for detail). | +1,355,257,391 | -31,780 |  |
| Total appropriation or estimate....- | 1,615, 000,000 | 152,750,000 | 163, 280, 000 |

Incidental expenses of the Army: Postage; hire of laborers in the Quartermaster Corps, including the care of officers' mounts when the same are furnished by the Government; compensation of clerks and other employees of the Quartermaster Corps, and clerks, foremen, watchmen, and organist for the United States Disciplinary Barracks; incidental expenses of recruiting; for activities of chaplains (excluding ritual garments and personal services) ; for the operation of coffee-roasting plants; for maintenance of Quartermaster branch depots, including utilities; for tests and experimental and development work and scientific research, not otherwise provided for, including that to be performed by the Bureau of Standards for the Quartermaster Corps; for inspection service and instruction furnished by the Department of Agriculture which may be transfurnished by the Department of Agriculture which may be trans-
ferred in advance; for such additional expenditures as are necessary and authorized by law in the movements and operation of the Army and at military posts, and not expressly assigned to any other departments; for supplies, services, and other expenses essential in conducting instruction of the Army in tactical or special activities and in the operation of Arm and Service Boards not otherwise provided for; for burial of the dead as authorized by Acts of May 17, 1938 (10 U. S. C. 916-916d), and July 8, 1940 (5 U. S. C. 103a), including remains of personnel of the Army of the United States who die while on active duty, including travel arlowances of attendants accompanying remains, communication service, transportation of remains, and acquisition by lease or otherwise of temporary burial sites; [ $\$ 115,000,000] \$ 98,000,000$; (10 U.S.C. 72 ; Act of July 16, 1946, Public Law 515.)

## Appropriated 1947, $\mathbf{\$ 1 1 5 , 0 0 0 , 0 0 0 \quad a}$ Estimate 1948, \$98,000,000

a Excludes $\$ 2,252,000$ transforred to "Training and operation, Army Ground Forces"," For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

## QUARTERMASTER CORPS—Continued

quartermaster service, army-continued
Quartermaster Service, Army-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| prrsonal services, pleld | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, feld | $88.489,6185,617,235$ | $53,860$ <br> $\$ 104,849,698$ | $38,447$ |
| Deduct lapses |  | 6, 814, 629 | 3, 102, 920 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. | 6, 646, 512 | 5, 284, 261 | 4,631,000 |
| Net permanent, field - | 192, 263, 747 | 103, 319,330 | 84, 916. 136 |
| Overtime and holiday pay, field--.-.-. Additional pay for foreign servies, field.-- | 6, 121, 91300 | $3,288.700$ 544,365 | $2,696,725$ 446,380 |
| 01 Personal services (net | 199, 298, 527 | 107, 152, 395 | 88, 059, 241 |
| other obligations |  |  |  |
| 02 Travel | 374, 141 | 111,643 | 117,954 |
| 03 Transportation of things. | 623,098 1,100196 | 217, 272 | -634,902 |
| 04 Communications service | 1,100, 196 | 902,533 50,000 | 818,204 47,500 |
| 07 Other contractual services | 200401, 649 | 8, 422,946 | 6,730, 149 |
| 08 Supplies and materials | 14, 291, 251 | 618,474 | 1, 371,611 |
| 09 Equipment. | 598, 039 | 79,050 | 167, 300 |
| Total other obligations | 37, 388, 374 | 10,401, 918 | 9, 887,620 |
| Grand total obligations <br> Reimbursements for services performed- | $\begin{array}{r} 236,686,991 \\ -43,927 \end{array}$ | 117, 554, ${ }_{-6,213}$ | 97, 946, 861 |
| Transferred to- <br> "Government and relief in occupied areas" | +299, 070 |  |  |
| "Training and operation, Army Ground Forces' | +1,297,736 | +2 273879 |  |
| Miscellaneous research, translerred |  | +2, 23,81 |  |
|  | +174, 300 | +46,000 | +46,000 |
| Quartermaster service, Ar fer to Agriculture) (Production and Marketing Administration) | +5, 105 | +7,009 | +7,139 |
| Received by transfer from- <br> "Quartermaster service, Army," welfare of enlisted men |  | -4, 875, 000 |  |
| "Quartermaster service, Army," regular supplies. | -22, 231,772 |  |  |
| Reappropriation of prior year balance in 1946 | -24,693, 231 |  |  |
| Net total obligations Unobligated balance, estimated savings | $\begin{array}{r} \hline 191,494,182 \\ 8,505,818 \end{array}$ | 115, 000, 000 | 98,000,000 |
| Total appropriation or estimate | 200, 000,000 | 115, 000, 000 | 98,000,000 |
| By Proiects or Functions |  |  |  |
| 1. Overhead personnel -.....--.-.......---- | \$191, 847, 202 | \$95, 621, 877 | \$77, 909,000 |
|  | 15,717, 142 | $1,943,389$ $1,713,479$ | 1,975,000 |
| 4. Recruiting expenses <br> 5. Tuition of military personne- | $7,643,826$$6,735,887$ | 11, 850, 000 | 9, 500,000 |
|  |  | 674, 400 | 756, 000 |
| 5. Tuition of military personnel <br> 6. Schools, boards and training. <br> 7. Departmental salaries | $2,314,882$$6,646,512$ | $\begin{array}{r} 466,907 \\ 5,284,261 \end{array}$ | $1,875,585$ $4,631,000$ |
|  |  | 5, 284, 261 | 4, 631,000 |
| Grand total obligations <br> Adjustments (see objects schedule for detail). | 236, 686, 901 | 117, 554, 313 | 97, 946,861 |
|  | -36,686,901 | -2, 554, 313 | +53,139 |
| Total appropriation or estimate--.-- | 200, 000, 000 | 115, 000, 000 | 98, 000, 000 |

## Army Transportation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed.--- | -\$1, 191, 468 |  |  |
| Transferred to "Finance service, Army," |  |  |  |
| pay of the Army --.....-.-...........-- | +131, 148, 453 |  |  |
| Reappropriation of prior year balance for 1946 | -187, 828,960 |  |  |
| Carried to surplus fund, Public Law 301-- | +47,000,000 |  |  |
| Unobligated balance, estimated savings--- | 10, 871, 975 |  |  |
| Total appropriation or estimate...-- |  | --------....- |  |

Horses, draft and pack animals: For the purchase of draft and pack animals and horses within limits as to age, sex, and size to be prescribed by the Secretary of War for remounts for officers entitled
to public mounts, for the United States Military Academy, and for such organizations and members of the military service as may be required to be mounted, and for [all] expenses incident to such purchases [(including expenses for encouragement of the breeding of riding horses suitable for the Army, in cooperation with the Bureau of Animal Industry, Department of Agriculture, including the purchase and exchange of animals for breeding purposes and their maintenance) $]$ [ $\$ 150,000] \$ 70,000 ;(10$ U.S.C. 72, 1206a; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\mathbf{\$ 1 5 0 , 0 0 0}$
Estimate 1948, \$70,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 02 Travel. | \$11,151 |  | \$1,600 |
| ${ }^{03}$ Transportation of things-.............. | 3,450 486 | $\$ 9,000$ 2,000 |  |
| 08 Supplies and materials...-- | 398 | 1, 500 |  |
| 09 Equipment... | 425, 942 | 137, 500 | 68,400 |
| Grand total obligations- | 441, 427 | 150, 000 | 70, 000 |
| Reappropriation of prior year balance for 1946 |  |  |  |
| Carried to surplus fund, Public Law 301.- | +1,514,000 |  |  |
| Total appropriation or estimate | 1, 430,000 | 150, 000 | 70, 000 |
| By Proiects or functions |  |  |  |
| 1. Purchase of animals. |  |  | \$70,000 |
| 2. Breeding activities... | 19,156 | \$150,000 | -...----... |
| Grand total obligations------------ | 441, 427 | 150,000 | 70,000 |
| detail) | +988,573 |  |  |
| Total appropriation or estimate-.--- | 1, 430, 000 | 150, 000 | 70,000 |

Working Fund, War, Quartermaster-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. 08 Supplies and materials. | $\begin{array}{r} \$ 2,941,694 \\ 1,210,227 \end{array}$ | \$1,000, 000 |  |
| Grand total obligations. Adsanced from- | 4, 151, 921 | 1,000,000 | ------------ |
| Navy Department | -588, 383 | -1,000,000 |  |
| Veterans' Administration | -1, 352, 024 | 1,000,000 |  |
| Prior year balance available in 1946 | -4,740,945 |  |  |
| 1946 balance available in 1947 | +2,529,431 | -2, 529, 431 |  |
| Unobligated balance, estimated savings... |  | 2, 529,431 |  |
| Total appropriation or estimate.---- | ---------- |  |  |

In all, Quartermaster Service, Army, [\$597,900,000] $\$ 727,901,000$, to be disbursed and accounted for as one fund. (Act of July 16, 1946, Public Law 515.)

Total, Quartermaster Corps, annual appropriations, general account:
Appropriated 1947, \$597,900,000
Estimate 1948, \$727,901,000

Special accounts:

## Replacing Quartermaster Service, Army-

NOTE.-There are available as a credit to this appropriation receipts of sales of serviceable supplies and equipment.

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | . Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 08 Supplies and materials | 2661, 129,897 | \$460, 290, 000 | \$244,000,000 |
| Reimbursements for services performed.-- | 1,100,060,334 | -323,000, 000 | -244, 000, 000 |
| 1946 balance available in 1947..--- | +373, 127,729 | $\cdots$ | --.--......... |
| 1947 balance available in 1948 |  | +9,837, 729 | $-9,837,729$ |
| Unobligated balance, estimated savings..- | 938,374, 564 | 226,000,000 |  |
| Total appropriation or estimate |  |  |  |

## Replacing Quartermaster Service, Army, Defense Aid-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946 Unobligated balance, estimated savings. | $\begin{array}{r} -\$ 292,042 \\ 292,042 \end{array}$ | .---.-. |  |
| Total appropriation or estimate..-- |  |  |  |

## TRANSPORTATION CORPS

## transportation service, army

## Transportation Service, Army-

For expenses necessary for the transportation of Army supplies, equipment, funds of the Army, including packing, crating, and unpacking; maintenance and operation of transportation facilities and installations, including the purchase, construction, alteration, operation, lease, repair, development, and maintenance of and research in transportation equipment, including boats, vessels, motor-propelled passenger-carrying vehicles and railroad equipment; personal services in the District of Columbia [and elsewhere]; procurement of supplies and equipment; printing and binding; communication service; maps; [lawbooks and books of reference; subscriptions to newspapers and periodicals; $]$ wharfage, tolls, ferriage, drayage and cartage; premiums and indemnification for risks insured pursuant to the Act of April 11, 1942 (46 U. S. C. $1128-1128 \mathrm{~g}$ ); conducting instructions in Army transportation activities; transportation on Army vessels of, privately owned automobiles of Army personnel upon change of station; [ $\$ 500,000,000] \$ 400,000,000:$ Provided, That during the fiscal year [1947] 1948 the cost of transportation from point of origin to the first point of storage or consumption of supplies, equipment, and material in connection with the manufacturing and purchasing activities of the Quartermaster Corps may be charged to the appropriations from which such supplies, equipment, and material are procured: Provided further, That vessels under the jurisdiction of the Maritime Commission, [the War Shipping Administration, ] the War Department, or the Navy Department, may be transferred or otherwise made available without reimbursement to any of such agencies upon the request of the head of one agency and the approval of the agency having jurisdiction of the vessels concerned. ( 5 U.S.C. 946 ; 10 U.S. C. 1363; 50 U.S. C. App. 766; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 5 0 0 , 0 0 0 , 0 0 0}$ Estimate 1948, $\mathbf{\$ 4 0 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, field | Av. Total | Total Total | $\begin{gathered} \text { Total Total } \\ \text { number salary } \end{gathered}$ |
| Total permanent, fleld | $\begin{array}{r} 83,809 \\ \$ 261,111,758 \end{array}$ | 84, 770 <br> $\$ 182,666,463$ | 53, 800 <br> \$124, 336, 553 |
| Deduct lapses |  | 41, 781, 187 | 15, 192, 622 |
| Add the portion of salaries of employees carricd in other schedules which are paid from this appropriation. | 3,993, 684 | 2, 655,761 | 2,767,000 |
| Net permanent, field | 265, 105, 442 | 143, 541, 037 | 11, 910, 931 |
| Overtime and boliday pay | 12,554, 610 |  | $9,219,571$ $4,958,980$ |
| Additional compensation, fild | 9,580 | 3,427,016 | $\begin{array}{r}\text { 4, } 958,985 \\ \hline 355,336 \\ \hline\end{array}$ |
| Additional pay for foreign service, field..- |  | -----1--1 | 840,624 |
| 01 Personal services (net) | 277, 669, 632 | 152, 744, 475 | 127, 265, 442 |
| other obligations |  |  |  |
| 02 Travel. |  |  | 000 |
| 03 Transportation of things----------- | 507,635, 362 | 244, 596, 220 | 156,702,400 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continied |  |  |  |
| 04 Communication services |  |  | \$13, 500 |
| 06 Printing and binding |  |  | 55,500 |
| 07 Other contractual services | \$161, 771, 467 | \$66, 544, 071 | 76, 223,070 |
| ${ }_{09}^{08}$ Supplies and materials. | $172,089,961$ $6,639,011$ | 36, 173, 881 | $39,456,059$ 288,029 |
| Total other obligations | 848, 135, 801 | 347, 314, 172 | 272, 734, 558 |
| Grand total obligations. Reimbursements for services performed | $\begin{array}{r} 1,125,805,433 \\ -16,301,567 \end{array}$ | $500,058,647$ $-58,647$ | 400,000, 000 |
| Transferred to "Government and relief in occupied areas" | $1,1,995,000$ |  |  |
| Received by transfer from - <br> "War Shipping Administration," revolving fund. | $-2,517,754$ $-103,000,000$ |  |  |
| "Air Corps, Army" <br> Reappropriation of prior year balance for 1946 $\qquad$ | $-103,000,000$ $-67,347,603$ |  |  |
| Net total obligations <br> Carried to surplus fund- | 938, 633, 509 | 500, 000, 000 | 400,000, 000 |
| Public Law 301 | +704, 268,000 |  |  |
| Public Law 391 | +80,000,000 |  |  |
| Unobligated balance, estimated savings. | 62, 098, 491 |  |  |
| Total appropriation or estimate | 1,785, 000, 000 | 500,000, 000 | 400, 000, 000 |
| By Projects or Functions |  |  |  |
| 1. Procurement of floating equipment and marine engines. | \$5, 414, 820 |  | \$186,000 |
| 2. Procurement of materials handling equipment. | 229, 098 |  |  |
| 3. Procurement of railway and highway equipment | 262, 647 |  |  |
| 4. Industrial mobilization and procurement planning. |  |  | 365, 000 |
| 5. Operation of floating equipment and shore facilities $\qquad$ | 352, 033, 999 | \$139, 635, 904 | 117,110,000 |
| 6. Fuel services | 25,720,786 | 12, 500,000 | 15, 259, 000 |
| 7. Repairs to floating equipment and shore establishments. | 64, 807,667 | 42, 708,692 | 51, 659, 000 |
| 8. Rental of floating equipment.-...--...-- | 946,022 | 283, 926 |  |
| 9. Contract stevedoring. | 60, 608,085 | 13, 644, 893 | 18, 305,000 |
| 10. Commercial ocean transportation | 3,388, 809 | 112, 439, 520 | 56, 588,000 |
| 11. Operation of transportation facilities.. | 8,154, 228 | 1,127, 612 | 11, 000, 000 |
| 12. Operation of transportation corps installations (except ports of embarkation) | 14, 088, 124 | 5, 455, 638 | 13, 160,000 |
| 13. Operation and maintenance of railway equipment | 10, 070, 926 | 4,732,597 | 1,000,000 |
| 14. Transportation of supplies--------.-- | 552, 783, 552 | 153,791,813 | 100, 112,000 |
| 15. Purchase of technical books and trade publications. | 46, 533 | 20,000 | 19,000 |
| 16. Services incidental to transportation of supplies. | 21, 634, 617 | 8, 985, 220 | 11,000,000 |
| 17. Education and training.- | 441, 318 | 750,000 | 470,000 |
| 18. Research and development | 1,180,518 | 1,327, 071 | 1,000,000 |
| 19. Departmental salaries. | 3, 993, 684 | 2, 655, 761 | 2, 767,000 |
| Grand total obligations. | 1, 125, 805, 433 | $500,058,647$ | 400,000,000 |
| Adjustments (see objects schedule for detail) $\qquad$ | $+659,194,567$ | -58,647 |  |
| Total appropriation or estimate....- | 1,785, 000,000 | 500, 000, 000 | 400, 000, 000 |

Working Fund, War, Transportation-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 Transportation of things. | \$3,801, 942 | \$1, 737, 594 |  |
| 07 Other contractual services. | 3,915 | 1,339, 391 |  |
| 09 Equipment. |  | 4,848 |  |
| Grand total obligations | 3,805, 857 | 3, 081,833 |  |
| Prior year balance available in 1946 .- | $-6,887,690$ |  |  |
| 1946 balance available in 1947.....-.... | +3,081,833 | -3, 081,833 |  |
| Total appropriation or estimate....- |  |  |  |

WAR DEPARTMENT, TRANSPORTATION CORPS


## SIGNAL CORPS

SIGNAL SERVICE OF THE ARMY

## Signal Service of the Army-

Purchase, equipment, operation, and repair of military telegraph, telephone, radio, cable, and signaling systems; signal equipment and stores, heliographs, signal lanterns, flags, and other necessary instruments; wind vanes, barometers, anemometers, thermometers, and other meteorological instruments; photographic and cinematographic work performed for the Army by the Signal Corps; motorcycles, motor-driven and other vehicles for technical and official purposes in connection with the construction, operation, and maintenance of communication or signaling systems, and supplies for their operation and maintenance; [professional and scientific books of reference, pamphlets, periodicals, newspapers, and] maps for use of the Signal Corps and in the office of the Chief Signal Officer; telephone apparatus, including rental and payment for commercial, exchange, message, trunk-line, long-distance, and leased-line telephone service at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, excepting the local telephone service for the various bureaus of the War Department in the District of Columbia, and toll messages pertaining to the office of the Secretary of War; electric time service; the rental of commercial telegraph lines and equipment, and their operation at or connecting any post, camp, cantonment, depot, arsenal, headquarters, hospital, aviation station, or other office or station of the Army, including payment for official individual telegraph messages transmitted over commercial lines; electrical installations and maintenance thereof at military posts, cantonments, camps, and stations of the Army, fire control and direction apparatus, and matériel for Field Artillery; salaries of civilian employees, including those necessary as instructors at vocational schools; supplies, general repairs, reserve supplies, and other expenses connected with the collecting and transmitting of information for the Army by telegraph or otherwise; experimental investigation, research, purchase, and development, or improvements in apparatus, and maintenance of signaling and accessories thereto, including machines, instruments, and other equipment for laboratory and repair purposes; lease, alteration, and repair of such buildings required for storing or guarding Signal Corps supplies, equipment, and personnel when not otherwise provided for, including the land therefor, the introduction of water, electric light and power, sewerage, grading, roads and walks, and other equipment required; for all expenses, not otherwise provided for, incident to the preparation of plans, and construction, purchase, installation, equipment, maintenance, repair, and operation of aircraft warning service systems, and their accessories, including purchase of lands and rights-of-way, acquisition of leaseholds and other interests therein, and temporary use thereof; [ $\$ 102,000,000 \mathbf{1} \$ 90,000,000$. (10 U. S. C. 212; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account: Appropriated 1947, $\mathbf{\$ 1 0 2 , 0 0 0 , 0 0 0}$ Estimate 1948, a $\$ \mathbf{9 0 , 0 0 0 , 0 0 0}$

- Includes $\$ 124,300$ previously carried under "Seacoast delenses, general." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as
transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Total permanent, fleld | 40, 257. 5 | 29, 033 | 17,929 |
| Deduct lapses <br> Add the portion of salaries of employees carried in other schedules which are paid from this appropriation... ..........- | 879, 863, 178 | $\begin{array}{r} 868,080,453 \\ 5,473,066 \end{array}$ | $\begin{array}{r} \$ 48,720,126 \\ 2,384,072 \end{array}$ |
|  | 2, 785, 285 | 1,867, 171 | 1,720,000 |
| Net pormanent, field | 82, 648, | 64, 474, 558 | 056, 054 |
| Overtime and holiday pay, fel | 1,866,975 | 768, 045 | 392, 898 |
| Night-work differential, field--.-. Additional pay for foreign service, | 28,780 $1,158,062$ | 124,313 2, 186,031 | 72,224 887,001 |
| 01 Personal services ( | 85, 702, 280 | 67, 552,947 | 49,408,177 |
| other obligations |  |  |  |
|  | 910, 000 | 540,000 | 518, 116 |
|  | 41,828, 793 | 16, 896, 722 | 13,000, 000 |
|  | 1,015,765 | 562, 514 | 608,289 |
|  | $13,357,241$ 38, 303,351 |  | 5,867, 204 |
|  | 50, 818, 124 | 4, 330, 725 | 12,072, 255 |
|  | 32,044, 284 | 8, 387, 379 | 8,515, 479 |
| Total other | 165, 277, 558 | 34, 628, 621 | 40, 591, 823 |
|  | $\begin{array}{r} 250,979,838 \\ -44,676.566 \end{array}$ | $\begin{array}{r}102,181,568 \\ -99,568 \\ \hline\end{array}$ | 90, 000, 000 |
| Reimbursements for services performed Reappropriation of prior year balance for 1946 | -1,473,606,565 |  |  |
| Received by transfer from "Seacoast |  |  |  |
| Carried to surplus fund- <br> Public Law 301 <br> Public Law 391 <br> Public Law 521 <br> Unobligated balance, estimated savings. <br> Total appropriation or estimate... |  | -8, |  |
|  | +1,675,684,000 |  |  |
|  | +85,000,000 |  |  |
|  | $\begin{array}{r} +12,364,000 \\ 20,626,800 \end{array}$ |  |  |
|  | 526, 336, 000 | 102,000, 000 | 90, 000, 000 |
| by Projects or Functions |  |  |  |
| 1. Industrial mobilization <br> 2. Equipment and supplies for combat organizations |  |  | \$360,000 |
|  | \$42, 158,754 | \$4,602, 052 | 7,750,000 |
|  | 4, 277, 826 | 251,014 | 250,000 |
|  | 2, 593, 662 | 3, 447, 300 | 2,000, 000 |
| 5. Construction of telephone systems <br> 6. Construction of administrative radio systems | 4,300, 262 | 3,110.988 | 1,500,000 |
|  | 370,669 | 333, 543 | 1,300,000 |
| 7. Construction of Army airways communication radio systems | 860,044 | 162,720 | 2,000,000 |
| 8. Equipment, supplies, and other expenses for the operation of Signal Corps activities |  |  |  |
|  | 74,661,315 | 26,055, 620 | 22,750,000 |
| 9. Maintenance and operation of telephone systems | 21, 495, 234 | 16, 876, 161 | 10,300,000 |
| 10. Maintenance and operation of administrative radio systems.. | 2, 196, 233 | 1, 971, 695 | 1,500,000 |
| 11. Maintenance of Army airways communication radio systems. | 643, 084 | 1,978, 114 | 1,000,000 |
| 12. Maintenance and operation of harbor $\begin{aligned} & \text { defense detection systems.-.-.------- }\end{aligned}$ |  |  |  |
|  | 44, 977, 196 | 17, 513,175 | 13, 500,000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948. |
|  | \$1,491 | \$9,555 | \$10,000 |
| 15. Photographic service | 9, 267, 729 | 2,978, 460 | 3,200,000 |
| 16. Equipment, supplies and other expenses for training. | 1,425, 630 | 1,024,000 | 2,500,000 |
| 17. Research and development.---..--...- | 38, 129,158 | 20,000, 000 | 18,300,000 |
| 18. Departmental salaries... | 2, 785, 285 | 1,867, 171 | 1,720,000 |
| Grand total obligations | 250, 979, 838 | 102, 181, 568 | 90,000,000 |
|  | +275,356, 162 | -181,568 |  |
| Total appropriation or estimate...-- | 526, 336,000 | 102,000,000 | 90,000,000 |
| Working Fund, War, Signal Corps (Navy)- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 09 Equipment <br> Advanced from the Navy | $\begin{array}{r} \$ 400,000 \\ -400,000 \end{array}$ | $\begin{array}{r} \$ 1,800,000 \\ -1,800,000 \end{array}$ | $\begin{array}{r} \$ 1,900,000 \\ -1,900,000 \end{array}$ |
| Total appropriation or estimate.-... |  | ---------- |  |

## Special account:

Replacing Signal Corps Supplies and Equipment-
Note.-There are available as a credit to this appropriation receipts of sales of serviceable supplies and equipment.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 09 Equipment. | \$16, 077, 111 | \$1,000,000 | \$500, 000 |
| Reimbursements for services performed.-- | -81, 605, 807 | $-3,000,000$ | $-500,000$ |
| Prior year balance available in 1946..-.... | -147, 751,521 |  |  |
| 1946 balance available in 1947-......-.---- | +44, 513, 095 | -44, 513, 095 |  |
| Unobligated balance, estimated savings.-- | 168, 767, 122 | 46, 513, 095 |  |
| Total appropriation or estimate.-.-- | -- | ------------- |  |

## AIR CORPS

AIR CORPS, ARMY

## Air Corps, Army-

For creating, maintaining, and operating at established aviation and related schools courses of instruction for military personnel, including payment of tuition, cost of equipment and supplies necessary for instruction, and expenses of special lectures, purchase of tools, equipment, materials, machines, textbooks, [books of reference, $]$ scientific and professional papers, instruments, and materials for theoretical and practical instruction; for maintenance, repair, storage, and operation of airships, war balloons, and other aerial machines, and including instruments, materials, gas plants, hangars, and repair shops, and appliances of every sort and description necessary for the operation, construction, or equipment of all types of aircraft, and all necessary spare parts and equipment connected therewith and the establishment of landing and take-off runways; for purchase of supplies and procurement of services for securing, developing, printing, and reproducing photographs and motion developing, printing, and reproducing photographs and motion mapping and charting; improvement, equipment, maintenance, and operation of plants for testing and experimental work, and procuring and introducing water, electric light and power, gas, and sewerage, including maintenance, operation, and repair of such utilities at such plants; for the procurement of helium gas; for travel of military and civilian personnel in connection with the administration of this appropriation, including travel by air or rail required in connection with the transportation of new aircraft from factory to first destination; salaries and wages of civilian employees [as may be necessary]; transportation of materials in connection with consolidation of Air Corps activities; experimental investigations and purchase and development of new types of aircraft, accessories thereto, and aviation engines, including plans, drawings, and specifications thereof; [for the】 purchase, manufacture, and construction of aircraft, and instruments and appliances [of every sort and description 1, including radio, radar, and electronic equipment, necessary for the operation, construction, or equipment of [all types of] aircraft, and [all necessary] spare parts and equipment connected therewith; [for] air crew and aircraft rescue and fire fighting equipment, including trucks and boats; [for the] marking of military airways where the purchase of land is not involved; [for the] pur-
chase, manufacture, and issue of special clothing, wearing apparel, and similar equipment for aviation purposes; [for all necessary] expenses connected with the sale or disposal of surplus or obsolete aeronautical equipment, and the rental of buildings and other facilities for the handling or storage of such equipment; [for the] services of not more than four consulting engineers at experimental stations of the Air Corps as the Secretary of War may deem necessary, at rates of pay to be fixed by him not to exceed [ $\$ 40] \$ 50$ a day for not exceeding fifty days each and necessary traveling expenses; purchase of special apparatus and appliances, repairs, and replacements of same used in connection with special scientific medical and meteorological research in the Air Corps; [for] maintenance and operation of [such]Air Corps printing plants outside of the District of Columbia [as may be] authorized in accordance with law; [for publications, station libraries,] special furniture, supplies and equipment for offices, shops, and laboratories; [for] special services, including the salvaging of wrecked aircraft; [for] payment of claims resulting from the operation of aircraft, under the provisions of the Act of July 3, 1943 (31 U. S. C. 223b), as amended, and the Federal Tort Claims Act of August 2, 1946 (Public Law 601); [ $\$ 1,199,500,000] \$ 850,000,000$ : Provided, That in addition to said appropriation the Secretary may, prior to July 1, 1948, enter into contracts for procurement and construction of aircraft and equipment, spare parts and accessories, to an amount not in excess of $\$ 280,000,000$. ( 10 U. S. C. 72, 291, 292b, 292c-1, 295, 296, 296a, 297a, 298a, 298a-1, 298b, 299, 299a, 299b, 299c, 299d, 299e, 304b, 309, 310, 1341, 1342, 1343a, 1343b, 1343c; 50 U.S. C. 81, 774, 1611; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\$ 1,199,500,000$ Estimate 1948, $\$ 850,000,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal service, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field. | $271,420$ | $158,$ | $\underset{\$ 345,008,006}{130,250}$ |
| Deduct lapses. |  | 16,628,775 | 14, 222, 550 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation | 7,891, 174 | 5,613,970 | 4,733, 300 |
| Net permanent, fie | 565,711,014 | 377,635, 332 | 335, 518,756 |
| overtime and holiday pay, field Additional pay for foreign service, field... | $\begin{array}{r} 44,177,330 \\ 9,030,997 \end{array}$ | $\begin{aligned} & 4,053,562 \\ & 6,051,076 \end{aligned}$ | 5, 103, 994 |
| 01 Personal services ( | 618, 919, 341 | 387, 739,970 | 340, 622,750 |
| 02 Travel |  |  |  |
| 03 Transportation of things. | 25,820, 70 | 9, 280, 154 | 10, 143,075 |
| 05 Rents and utility services | 3, 164,748 | 2, 701, 050 | 2, 346, 917 |
| ${ }_{0}^{06}$ Prining and binding- | $\begin{array}{r}3,794,783 \\ 118958 \\ \hline\end{array}$ | 21,008, | -1,650,000 |
| 08 Supplies and materials | 224, 708, 575 | 99, 514, 249 | 112,978,455 |
| 09 Equipment. | 490, 198, 521 | 451, 716, 497 | 602, 311, 297 |
| 13 Refunds, awards, and indemnities | 198, 678 | 150,000 | 101, 000 |
| Total other obligation | 870, 154, 603 | 658, 444,788 | 788, 877, 250 |
| Grand total obligations | 1, 489, 073, 944 | $1,046,184,758$ | 1, 129, 500, 000 |
| Transferred to- <br> Finance service, Army," pay of the Army | +4,429,452,842 |  |  |
| "Finance service, Army," pay of the Army (proposed) |  | +129, 500, 000 |  |
| "Finance service, Army," travel of the Army | +200, 000, 000 |  |  |
| "Finance service, Army," travel of the Army (proposed). |  | +25,000,000 |  |
| "Finance ser vice, Army,'’ finance service. | +16, 194, 040 |  |  |
| "Finance service, Army," claims of military and civilian personnel of the War Department for destruction of private property |  |  |  |
| "Transportation service, Army" | +103,000,000 |  |  |
| "Medical and hospital department, |  | +5,500,000 |  |
| "Miscellaneous researches, transferred funds, National Bureau of Standards' | +2,000 |  |  |
| "Air Corps, Army, transfer to Interior, Geological Survey" | +500,000 | +555,000 | +500,000 |
| Received by transfer from "War contributions fund, Treasury Department" | -90,379 |  |  |
| Reappropriation of prior year balance for 1946 | -20,393,917,425 |  |  |
| Appropriations of subsequent years obligated in 1948 |  |  | -280,000,000 |
| Carried to surplus fundPublic Law 30 | +11,790,313,000 |  |  |
| Public Law 391 | +1,000,000,000 |  |  |
| Public Law 521 | +1,507,959,000 |  |  |
| Unobligated balance, estimated savings... | -43,315,946 |  |  |
| Total appropriation or estimate | 100 | 1,199, 500,000 | 850,000,000 |

## AIR CORPS-Continued

air Corps, army-continued
Air Corps, Army-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Standard | \$320, 424, 662 | 2, 817,500 | 40, 000, 000 |
| 2. Procurement of gliders and accessories. <br> 3. Salaries, procurement and production activities. |  | 2,869,880 | 4, 640,373 |
|  | 38,737, 183 | 12, 126, 000 | 5,968,800 |
| 4. Operation of modification centers. <br> 5. Procurement of airborne and ground communication equipment | 3,517, 005 |  |  |
|  | 30,517,719 | 18,837, 700 |  |
| 6. Procurement of controlled missiles <br> 7. Industrial mobilization, planning and procurement |  |  | $13,000,000$ |
|  |  | 11,580, 000 | 5, 080, 000 |
| 8. Maintenance material for aircraft | 6,307, 8 | 12, 104, 946 | 10,407, 000 |
| 9. Fuel and oil for aircraft. | 139, 996, 121 | 78, 373, 258 | 92, 041, 444 |
| 10. Modernization of equipment in service- | 11, 493, 786 | 14, 000, 000 | 10,000,000 |
| 11. Individual Air Corps equipment and organization equipment | 3,883, 208 | 5, 746, 205 | 4,500, 000 |
| 12. Supplies and equipment -...------------- | 14, 388, 087 | 14, 000, 000 | 11, 300, 000 |
| 13. Maintenance and repair of night lighting equipment | 216,923 | 272, 183 | 418, 613 |
| 14. Photographic equipment and supplies. | 4, 135, 261 | 1,573,558 | 1,500, 000 |
| 15. Maps and mapping projects .-.-.-..- | 4, 532,957 | 2, 344, 349 | 2, 859, 000 |
| 16. Operation of depots, stations, and organizations (civilian personnel) | 553, 919,797 | 345, 000, 000 | 304, 604, 250 |
| 17. Packing and crating | 16, 032, 111 | 7,500, 000 | 4, 000, 000 |
| 18. Transportation | 61, 260, 722 | 45, 624, 849 | 19, 143, 075 |
| 19. Travel in connection with AAF activities | 3,311, 036 | 2,000, 000 | 1,500, 000 |
| 20. Commercial printing | 3,794, 723 | 2,008,005 | 1,650,000 |
| 21. Miscellaneous expenses (including utilities for manufacturing purposes and sal vage and guarding of aircraft) | 6,017,037 | 1,848, 375 | 1, 300, 000 |
|  | 139,057 |  |  |
| 23. Training of foreign students <br> 24. Other requirements (international aid) | 169, 084 |  |  |
|  | 483, 968 |  |  |
| 25. Instruction handbooks, technicalliterature, etc | 610 |  | 500, 000 |
|  | 2, 302, 129 | 709, 6 | 1,000 |
| 26. Tuition for training of pilots, ete <br> 27. Miscellaneous items (education and training) | 3,331, 306 | 2, 745, 900 | 4,071,000 |
| 28. Experimental, research and development, aeronautical | 225, 282, 397 | 49, 800, 000 | 111,580, 000 |
| 29. Salaries, research and development, aeronautical | 17.955, 723 | 24, 500,000 | 24, 833, 000 |
| 30. Service test equipment, research and development, aeronautical | 6, 164, 633 | 10, 000, 000 | 6,740,000 |
| 31. Experimental, research and development, medical | 821, 216 | 400 , | 430,000 |
| 32. Salaries, research and development, medical | 415, 464 | 500, 000 | 483, 400 |
| 33. Research and development, meteorological and climatological. <br> 34. Departmental salaries | 1,021. 155 |  |  |
|  | 7, 891, 174 | 5. 613,970 | 4, 733, 300 |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 1,489.0 | 446, 184, 758 | 129,500,000 |
|  | -1,489,073,844 | +153, 315, 242 | -279, 500, 000 |
| Total appropriation or estimate.-.- | 100 | 1, 199,500, 000 | 850, 000, 000 |

Working Fund, War, Air Corps, Army-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 09 Equipment | \$18,065, 427 | \$74, 000, 000 |  |
| Advanced from the Navy Department.... |  | -72, 370, 000 |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $-56,967,400$ $+3,128,008$ |  |  |
| Unobligated balance, estimated savings.-- | + $\mathbf{+ 5 , 7 7 3 , 9 6 5}$ | -1,498,008 |  |
| Total appropriation or estimate....- |  |  |  |

Working Fund, War, Air Corps, Special Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. .-........ | \$308, 530 | \$14, 140 |  |
| Advanced from War Assets Administration. |  |  |  |
| 1946 balance available in 1947 | +591, 470 | -591,470 |  |
| Unobligated balance, estimated savings -- |  | 577, 330 | ------.-.-.--- |
| Total appropriation or estimate. |  |  |  |

Trust account:
Air Transportation, Air Transport Command, War Department-
For the payment of claims from deposits, air transportation, Air Transport Command, for refunds for uncompleted travel or transportation. (81 U.S.C. 725 s .)

## Appropriated 1947, $\mathbf{\$ 1 0 , 0 0 0 , 0 0 0}$

Estimate 1948, \$5,000,000

## Revised 1947, \$8,000,000

13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,124,368 ; 1947, \$ 8,000,000$;

## MEDICAL DEPARTMENT

## medical and hospital department

## Medical and Hospital Department, Army-

For the manufacture and purchase of medical and hospital supplies for military posts, camps, hospitals, hospital ships and transports, and supplies required for mosquito destruction in and about military posts in the Canal Zone; [for] operation of the Army Medical Library and Museum under the direct supervision of the Surgeon General; [for the] purchase of veterinary supplies and hire of veterinary surgeons; [for] expenses of medical supply depots and maintenance of branch depots; [for] medical care and treatment of patients when entitled thereto by law, regulation, or contract, including their care, treatment and subsistence in private hospitals, whether on duty or on furlough or on leave of absence hospitals, whether on duty or on furlough or on leave of absence personnel in civilian hospitals or from civilian physicians or dentists; [for] medical care and treatment of authorized personnel of any country whose defense the President deems vital to the defense of the United States when such care and treatment cannot be obtained from medical units of their own country; [for the proper] care and treatment of epidemic and contagious diseases in the Army or at military posts or stations, including measures to prevent the sprcad thereof, and the payment of reasonable damages, not otherwise provided for, for bedding and clothing injured or destroyed in such prevention; [for the care of insane Filipino soldiers in conformity with the Act of Congress approved May 11, 1908 (24 U. S. C. 198); for the] pay of male and female nurses, not including the Army Nurse Corps, and of cooks and other civilians employed for the proper care of patients, under such regulations fixing their number, qualifications, assignments, pay, and allowances as shall have been or shall be prescribed by the Secretary of War; [for the] pay of internes; [for the] pay of civilian physicians employed to examine physically applicants for enlistment and enlisted men and to render other professional services from time to time under proper authority; [for the] pay of other employees of the Medical Department; [for the] payment of express companies and local transfers employed directly by the Medical Department for the transportation ployed directly by the Medical Department for the transportation water for analysis; [for the] supply of Army and Navy Hospital at Hot Springs, Arkansas; [for] advertising, and [all] other necessary miscellaneous expenses of the Medical Department; [\$68,000,0001 $\$ 75,000,000$. (10 U. S. C. 81; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 6 8 , 0 0 0 , 0 0 0}$
Estimate 1948, \$75,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field | $\begin{aligned} & 57,220 \\ & \$ 105,508,948 \end{aligned}$ | $20,660$ | ${ }^{22,996} \$ \$ 57,678,83$ |
| Deduct lapses |  | 470, 660 | 549, 840 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation | 2, 566,760 | 1, 827, 893 | 1, 836,390 |
| Net permanent, fild | 108, 075, 708 | 50, 067, 616 | 58, 965, 384 |
| Overtime and holiday pay, field | 8, 286, 2734 | $\begin{array}{r}\text { 475, } 414 \\ \text { 133 } \\ \text { 190 } \\ \hline 84\end{array}$ | 555,394 160,299 |
| Additional pay for foreign service, field---- | 1,925, 139 | 824, 490 | 790, 511 |
| All personal services, field. | 118, 550, 729 | 51, 501, 010 | 60,471 588 |
| nished. | 2,740,492 | 1, 173, 686 | 1,385, 443 |
| 01 Personal services (net) | 115, 810, 237 | 50, 327, 324 | 59,086, 145 |
| other obligations |  |  |  |
| 02 Travel | , 850 |  | 27, 924 |
| 03 Transportation of things. | 1, 820,000 | 593, 290 | 354,991 |



Bequest of William F. Edgar, Museum and Library, Office of Surgeon General of the Army-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1047 | Estimate, 1948 |
| ${ }^{09}$ Equipment-- | ${ }^{\$ 103}$ | \$500 | \$500 |
| 1933 appropriation available in 1947 . | $-3,283$ | -3,-283 |  |
| 1933 appropriation available in 1948 -- |  | +2,783 | ${ }^{-2,783}$ |
| 1933 appropriation available in 1949 |  |  | +2,283 |
| Total appropriation or estimate |  |  |  |

## CORPS OF ENGINEERS

engineer service, abmy

## Engineer Service, Army-

Engineer Service: For the design, development, procurement, manufacture, maintenance, alteration, repair, installation, storage, and issue of engineer equipment, instruments, appliances, supplies, materials, tools and machinery required in the equipment and training of troops and in military operations, including military surveys $L$, and including the purchase, maintenance, repair, and operation of passenger-carrying vehicles]; [for the] operation and maintenance of the Engineer School, including [(a)] compensation of civilian lecturers, and [(b)] purchase and binding of scientific and professional books, pamphlets, papers, and periodicals; [for the 1 procurement, preparation, and reproduction of maps and

## CORPS OF ENGINEERS-Continued

## engineer service, army-continued

## Engineer Service, Army-Continued

similar data for military purposes; [for] expenses incident to the Engineer Service in military and training operations, including military surveys, and including [(a)] research and development of improved methods in such operations, [(b) the] rental of storehouses and grounds, and [(c)] repair and alteration of buildings, including heat, light, power, water, and communication service, not otherwise provided for and [(d)] expenses of railroad construction, including purchase or lease of equipment and materials, and the acquisition of lands, rights-of-way thereon, and other interests therein and temporary use thereof; $[\$ 375,544,000]$ $\$ 136,000,000$; (10 U. S. C. 181; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$375,544,000
Estimate 1948, \$136,000,000


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 4. Dredging to remove mines..----.....- | \$354,711 | \$232,000 |  |
|  | 21, 285, 871 | 10,225,000 | \$5,500,000 |
| 7. Military surveys and maps. | -11, 114,076 | -9,624, 756 | $8,000,000$ |
| 8. Operation of redistribution centers..... | 13,789, 412 |  |  |
| 9. Operation of engineer schools | 284.299 | 511,000 | 605,000 |
| 10. Engineer field training | 276, 395 | 620, 244 | 495, 000 |
| 11. Development of equipment | 6, 684,118 | 6, 600,000 | 6,000, 000 |
| 12. Departmental salaries | 6, 639,351 | 4,584,846 | 3,721, 000 |
| Grand total obligations | 811, 301, 888 | 329, 870, 879 | 135, 600,000 |
| tail) | +1,521,002,112 | + $45,673,124$ | +400, 000 |
| Total appropriation or estimate....- | 2, 332, 304, 000 | 375, 544, 000 | 136, 000, 000 |

[Military posts: For construction and installation of buildings, utilities, flying fields, fortifications, and appurtenances thereto, or other facilities required for military use and for each and every object and expense connected therewith, including (a) housing, storage, interior facilities, fixed equipment, piers, roads, railroads, communications, water, sewerage, and electric systems, (b) expenses incident to the preparation of plans, the purchase and installation of equipment, (c) the employment of persons and the procurement of supplies, equipment, printing, binding, communication service, newspapers, lawbooks, books of reference, periodicals, at the seat of government and elsewhere, (d) the purchase, maintenance, repair, and operation of passenger-carrying vehicles, (e) the acquisition of land, rights pertaining thereto, leasehold, and other interests therein and temporary use thereof, and the land and interests therein, including the temporary use thereof, may be acquired and construction may be prosecuted thereon prior to the approval of the title by the Attorney General as required by section 355, Revised Statutes, as Attorney General as required by section 355, Revised
amended, and without regard to sections 1136,3648 , and 3734 , Reamended, and without regard to sections 1136, 3648 , and 3734 , Re-
vised Statutes, as amended, (f) the settlement of claims resulting from the use and occupancy of real estate under the provisions of the Act approved July 3, 1943 (31 U. S. C. 223b), (g) the payment of deficiency judgments and interests thereon arising out of condemnation proceedings heretofore instituted pursuant to specific Acts authorizing particular projects, notwithstanding limitations of amounts contained in such Acts, and ( h ) the salvage and conversion of military facilities, $\$ 115,500,000$ : Provided, That no appropriation contained in this Act shall be available for the acquisition of land without the specific approval of the Secretary of War, and then only when it would be more economical to purchase than lease, if leasing be possible, in cases where doubt prevails as to the land desired being permanently needed for military purposes;] (10 U. S. C. 1999, 1343; 91 U. S. C. 529 ; 40 U. S. C. 255, 267; 41 U. S. C. 5 ; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$115,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field | $12,242$ | $5,045$ |  |
| Deduct: |  |  |  |
| Lapses...-----------.----7.-.--------- |  | 85,017 |  |
| Portion of salaries paid from other appropriations |  | 486, 201 |  |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. |  | 353, 237 |  |
| Net permanent, field | 32, 471, 065 | 15,356, 196 |  |
| Part-time employment, field |  | $4 \begin{array}{r}9,231 \\ 2,753,915\end{array}$ |  |
| W. A. E. employment, field |  | 2, 753, 13,837 |  |
| Overtime and holiday pay, field | 2,705, 771 | 681, 699 |  |
| Additional compensation, field | 250, 115 | 8.355 |  |
| Night-work differential, field | 139,342 | 91,548 |  |
| Additional pay for foreign service, field. | 6,789 | 37,360 |  |
| All personal services, field | $35,573,082$ | $18,952,141$ |  |
|  |  |  |  |
| 01 Personal services (net) | 35, 541, 598 | 18, 928, 822 |  |
| other obligations |  |  |  |
| 02 Travel | 1,745, 654 | 1,201, 000 |  |
| 03 Transportation of things, | 891, 055 | 1,299,800 |  |
| 04 Communication services. | 437,357 | 669,000 |  |
| 05 Rents and utility services | 2, 505, 740 | 1,495,000 | -.-.-.......... |
| 06 Printing and binding.---- | 29, 890 | 30,000 |  |
| 08 Other contractual services | $10,408,119$ $7,453,327$ | $8,998,000$ $8,235,869$ |  |


ties [, (e) ]; the furnishing of heat and light for buildings erected at private cost, in the operation of the Act approved May 31, 1902 (10 U. S. C. 1346 ), and buildings on military reservations, authorized by War Department regulations to be used for a similar purpose [, (f) ]; expenses, including relocation costs and rental of buildings and offices, for other Government agencies, not otherwise provided for, necessitated by their vacation of Government-owned or other property for Army use [, and (g)]; rental of offices, garages, and stables for military attachés; and expenses of packing and crating and unpacking and uncrating of equipment, material, supplies, baggage, and goods not otherwise provided for, $[\$ 325,000,000]$ $\$ 229,000,000$ : Provided, That the amounts to be assessed and co]lected from nonmilitary interests on the Fort Monroe Military Reservation, Virginia, for expenditure in the maintenance, repair, and operation of wharves, roads, sewerage systems, and other utiliand operation of wharves, roads, sewerage systems, and other utili-
ties at said reservation shall be fixed by the Secretary of War during the fiscal year ending June 30 , [1947] 1948, in proportion to the service rendered to such nonmilitary interests: [Provided further, That this appropriation shall be available for the rental of offices, garages, and stables for military attachés:] Provided further, That no part of the funds herein appropriated shall be available for construction of a permanent nature of an additional building or an extension or addition to an existing building, the cost of which in any case exceeds $\$ 20,000$ : Provided further, That the monthly rental rate to be paid out of this appropriation for stabling any animal shall
 515.)

Appropriated $1947, \$ 325,000,000 \quad$ Estimate 1948 , a $\$ 229,000,000$
a Includes $\$ 275,000$ previously carried under "Seacoast defenses, general." For com-
parative purposes the amounts provided for 1946 and 1947 are shown im the schedule as
transfers.

## Repair of Arsenals-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946 | -\$845, 105 |  |  |
| Carried to surplus fund- |  |  |  |
| Public Law 391-------------------1.- | $+661,905$ |  |  |
|  | $+90,305$ 92,895 |  |  |
| Total appropriation or estimate.....- |  |  |  |

Acquisition of Land, Act June 26, 1940-
Acquisition of Land for Military Purposes, National DefenseAcquisition of Land, No Year-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures |  | \$14, 244 |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -\$ 1,364,130 \\ +524,168 \end{array}$ | -524, 168 |  |
| Carried to surplus fund-- |  |  |  |
| Public Law ${ }^{\text {Public Law }}$ 521-...--- | +839, 02 | +475,048 |  |
| Unobligated balance, estimated savings |  | 34, 876 |  |
| Total appropriation or estimate... |  |  |  |

CORPS OF ENGINEERS-Continued
ENGINEER SERVICE, ARMY-continued

Sites for Military Purposes-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed.-- |  | -\$41 | ------------- |
| Prior year balance available in 1946....... | -\$10, 508 |  |  |
| 1946 balance available in 1947 .----.-..--- | +443 +10065 | -443 | ------------- |
| Carried to surplus fund, Public Law 391 Unobligated balance, estimated savings.- | +10,065 | 484 |  |
| Total appropriation or estimate....- |  |  |  |

Construction of Buildings, Utilities and Appurtenances at Military Posts (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed. |  | -\$526 |  |
| Prior year balance available in 1946..... | -\$30, 970,528 |  |  |
| 1946 balance available in 1947. | +18,436,895 | -18, 436, 895 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 391 <br> Public Law 521 | +12, 533, 633 | +793,845 |  |
| Unobligated balance, estimated savings... |  | 17,643,576 |  |
| Total appropriation or estimate.... |  | ------------- |  |

Office Building and Appurtenances, War Department, Arlington County, Va.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimste,1948 |
| Prior year balance available in 1946. | -\$2,499 |  |  |
| 1946 balance available in 1947. | +2,342 | -\$2, 342 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 391 <br> Public Law 521 | +157 | +2,342 |  |
|  |  |  |  |
| Total appropriation or estimate |  | --*---------- |  |

## Buildings for United States Representatives, Philippine Islands-



| War Housing In and Near th Administrator, National Housi | District <br> g Agency- | Columbia | Office of |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year balance available in 1946....... | -\$14 |  |  |
| 1946 balance a vailable in 1947 --...-.-...... | +14 | -\$14 |  |
| Unobligated balance, estimated savings..- |  | 14 |  |
| Total appropriation or estimate...-- | --.--------- | ------------1 | --------- |

Emergency Fund for the President, National Defense Housing (Allotment to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures | \$3, 000 |  |  |
| Prior year balance available in 1946...-. -- | -186,351 |  | ------------- |
| 1946 balance available in 1947 ------...-.-- | +183,351 | $\begin{array}{r} \mathbf{\$ 1 8 9 , 3 5 1} \\ 183,351 \end{array}$ |  |
| Total appropriation or estimate.... |  |  |  |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures... | \$6,282 | \$49, 781 | .-.--- |
| Reimbursements for services performed.. | -1, 066 |  |  |
|  | $-276,711$ $+271,495$ |  |  |
| 1946 balance available in 1947 Unobligated balance, estimated savings. | +271,495 | $\begin{array}{r} -271,495 \\ 221,714 \end{array}$ |  |
| Total appropriation or estimate. |  |  |  |

Golden Gate Exposition, Transfer to War (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year balance available in 1946.... | -\$81 |  |  |
| 1946 balance available in 1947 <br> 1946 balance avalable, |  | $-{ }_{81}$ | -------....-- |
| Total appropriation or estimate.. |  |  |  |

Working Fund, War, Engineers, Military-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures. | \$1, 801, 181 | \$3, 587, 516 |  |
| Advanced from- |  |  |  |
| Navy Department.--- |  | $\begin{array}{r} -1,583,000 \\ -284,400 \end{array}$ |  |
| Veterans' Administration |  | - 350,300 |  |
| U. S. Coast Guard. |  | -76,000 |  |
| Prior year balance available in 1946...---- | -3,777,947 |  |  |
| 1946 balance available in 1947--.--------- | +1, 293, 816 | -1, 293, 816 |  |
| Unobligated balance, estimated savings..- | 682, 950 |  |  |
| Total appropriation or estimate....- | ---------- |  |  |

In all, Engineer Service, Army, [\$816,044,000] $\$ 365,000,000$, to be accounted for as one fund. (Act of July 16, 1946, Public Law 515.)

Total, Corps of Engineers, annual appropriations, general account:
Appropriated 1947, $\$ 816,044,000 \quad$ Estimate 1948, \$365,000,000

Special accounts:
National Defense Housing, War, Maintenance, Etc.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed.-- | - $-87,357$ | -\$122 |  |
| Prior year balance available in 1946.......- 1946 balance available in 1947 | $-836,880$ $+844,237$ |  |  |
| Unobligated balance, estimated savings.... |  | $\begin{array}{r} 844,237 \\ 844,359 \end{array}$ |  |
| Total appropriation or estimate ....- |  |  |  |

Emergency Fund for the President, Defense Housing, Temporary Shelter, War, Federal Public Housing Authority, National Housing Agency, Maintenance-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946 _--... | - $\$ 9,420$ |  |  |
| 1946 balance available in 1947-1--....-- Unobligated balance, estimated savings |  | $\begin{array}{r} -\$ 9,420 \\ 9,420 \end{array}$ |  |
| Total appropriation or estimate.... |  |  |  |

Replacing Engineer Service, Army-
Note.-There are available as a credit to this appropriation receipts from sales of serviceable supplies and equipment.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. 08 Supplies and nraterials.-.. | \$16,224 | $\begin{array}{r} \$ 100,000 \\ 400,000 \end{array}$ | $\begin{aligned} & \$ 100,000 \\ & 400,000 \end{aligned}$ |
| Grand total obligations .-------- | 16, 224 | -500,000 | -500, 000 |
| Reimbursements for services performed | -7,093,441 | -3, 050,000 | -1,000,000 |
| 1946 balance available in 1947 | +780.593 | -780,593 |  |
| Carried to surplus fund - Unobligated balance, estimated | $+16,265,499$ | 3, 330, 593 | 500, 000 |
| Total appropriation or estimate.... |  |  |  |

National Defense Housing, War, Office of Administrator, Federal Works Agency, Maintenance, Etc.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946 | -\$497, 275 |  |  |
| 1946 balance a vailable in 1947 Unobligated balance, estimated savings. | +497, 275 | $\begin{array}{r} -\$ 497,275 \\ 497,275 \end{array}$ |  |
| Total appropriation or estimate.... |  |  |  |

National Defense Housing, Office of Administrator, National Housing Administration, Transferred From Federal Public Housing Authority to War-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to Federal Public Housing Authority | +\$21,000 |  |  |
| Prior year balance available in 1946...-..... | $-175,963$ |  |  |
| 1946 balance available in 1947 .--.-------. | $+154,963$ | -\$154,963 |  |
| Unobligated balance, estimated savings..- |  | 154, 963 |  |
| Total appropriation or estimate |  | ------------- |  |

## Trust accounts:

Sewerage System, Fort Monroe, Va., Contributed Fund-
Represents funds collected as contributions from local users of the sewerage system, etc., at Fort Monroe, Va., which funds are available for expenditure in connection with said sewerage system. (48 Stat. 1233.)
Appropriated 1947, \$15,000
Estimate 1948, \$20,000
Revised 1947, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services | \$4, 568 | \$42, 502 | \$20,000 |
| Prior year funds available in 1946 1946 funds available in 1947 | $\begin{array}{r}\text {-3, } \\ +223 \\ +202 \\ \hline\end{array}$ | -22, 502 |  |
| Total appropriation or estimat | 23, 867 | 20, 000 | 20,000 |

Working Fund, War, Engineers, Military, Trust Fund-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$1, 784, 321 | \$22, 000 |  |
| 08 Supplies and materials...- | 688,436 | 800 |  |
| 10 Lands and structures.. | 2, 595, 317 | 31,851 |  |
| Grand total obligations | 4,428, 074 | 54, 651 |  |
| Prior year funds available in 1946 . | -4,482, 725 |  |  |
| 1946 funds available in 1947 | +54,651 | -54, 651 |  |
| Total appropriation or estimate |  |  |  |

## ORDNANCE DEPARTMENT

## ORDNANCE SERVICE AND SUPPLIES, ARMY

## Ordnance Service and Supplies, Army-

For manufacture, procurement, storage, and issue, including research, planning, design, development, inspection, test, alteration, maintenance, repair, and handling of ordnance material, together with the machinery, supplies, and services necessary thereto; [for] supplies and services in connection with the general work of the Ordnance Department, comprising police and office duties, rents, tolls, fuel, light, water, advertising, stationery, typewriting and computing machines, including their exchange, and furniture, and computing machines, including their exchange, and furniture,
tools, and instruments of service; [to provide for] instruction, traintools, and instruments of service; [to provide for] instruction, train-
ing, and other incidental expenses of the ordnance service; [for the] purchase [,] and hire[, operation, maintenance, and repair of completely equipped motor-propelled and horse-drawn freight and] of passenger[-carrying] motor vehicles; [for] ammunition for military salutes at Government establishments and institutions to which the issues of arms for salutes are authorized; [for] services, material tools, and appliances for operation of the testing machines and chemical laboratory in connection therewith; [for] publications for libraries of the Ordnance Department, including the Ordnance Office[, including subscriptions to newspapers and periodicals; not to exceed $\$ 150,000$ for services of such consultants as the Secretary of War may deem necessary, at rates of pay to be fixed by him not to exceed $\$ 40$ per day and for their necessary traveling expenses; $\$ 327,719,0001$; $\$ 275,000,000$. (10 U. S. C. $192 ; 50$ U. S. C. 78; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\$ 327,719,000 \quad$ Estimate 1948, ${ }^{a} \$ 275,000,000$
a Includes $\$ 525,000$ previously carried under "Seacoast defenses, general." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transters.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total permanent, field | $184,104$ | $89,794$ | $72,450$ |
| Deduct- | \$418, 786, 477 | \$223, 239, 462 | $\$ 173,001,272$ |
|  |  | 14, 600, 278 | 11,378, 339 |
| Portion of salaries paid from other appropriations. | 1.740 | 3.339 | 3, 339 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation. | 5, 694, 500 | 3, 593, 024 | 2, 880,000 |
| Net permanent, field | 424, 479, 237 | 212, 228, 869 | 164, 499,594 |
| Overtime and holiday pay, feld | 16, 600, 000 | 1, 600,000 | 1, 000,000 |
| Night-work differential, field | 1,200, 000 | 200, 000 | 150,000 |
| Additional compensation, field | 1, 000, 000 |  |  |
| All personal services, field | 443, 279, 237 | 214, 028,869 | 165, 649, 594 |
| Deduct quarters and subsistencefurnished | 256, 882 | 144, 000 | 170,000 |
| 01 Personal services (net) | 443, 022, 355 | 213, 884, 869 | 165, 479, 594 |
|  |  |  |  |
| 02 Travel. | 1,039,685 | 870, 900 | 724.000 |
| 03 Transportation of things. | 1522,450 | 368, 000 | 346,700 |
| 05 Rents and utility services. | 1,175, 000 | 663, 800 | 588, 450 |
| 06 Printing and binding | 2, 311,000 | 175,000 | 77,000 |
| 07 Other contractual services. | 68, 431, 965 | 3, 184, 400 | 10, 963, 100 |
| 08 Supplies and materials. | 194, 677, 888 | 64, 532, 033 | 76, 732,456 |
| 09 Equipment.-......- | 174, 231, 533 | 25, 798, 163 | 18, 788, 700 |
| Total other obligations | 442, 389, 521 | 95, 592, 296 | 108, 220, 406 |
| Grand total obligations <br> Reimbursements for services performed.... | $\begin{array}{r} 885,411,876 \\ -637,471,601 \end{array}$ | $\begin{array}{r} 309,477,165 \\ -176,165 \end{array}$ | 273, 700, 000 |


| ORDNANCE DEPARTMENT—Continued ordnance service and supplies, army-continued Ordnance Service and Supplies, Army-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to - | $+\$ 17,242$$+30,189$ |  |  |
| "Command and Staff Coiliege"- |  |  |  |
| "Finance service, Army," pay of the <br> Army (proposed) |  | +\$17, 719,000 |  |
| "Rock Island Bridge, Rock İsland, III.' | $\begin{array}{r} +5,719 \\ +20090,731 \\ +900,000 \end{array}$ |  |  |
| "Maintenance, Militar Academy" <br> "Expenses, Army of the Philippines" |  |  |  |
| "Miscellaneous researches, transferred | +950,000 | +1,235,000 | +\$1, 300,000 |
| Received by transfer from- <br> "War contributions fund, Treasury Department" | $\begin{array}{r} -1,679 \\ -710,583 \end{array}$ | -536-000 |  |
| Reappropriation of prior year balance for | -6,032,796,436 | -536,000 |  |
| Carried to surplus fund- | -6,32,700,406 |  |  |
| Public Law $301 . .$. | $\begin{array}{r} +8,100,000,000 \\ +201,035,000 \\ 111,542 \end{array}$ |  |  |
| Public Law 391-1.-. |  |  |  |
| Total appropriation or estimate. | 2, 717, 531,000 | 327, 719, 000 | 275,000,000 |
| By Prosects or Functions |  |  |  |
| 1. Industrial mobilization and procurement coordination planning |  | \$17,071,777 | \$16,000,000 |
| 2. Procurement of ammunition. | $\begin{array}{r} \$ 15,82,481 \\ 33,417,120 \\ 19,977,626 \end{array}$ | 14,681, 872 | 20, 800, 000 |
| 3. Procurement of artillery.... |  | ${ }^{6} 632,500$ | 3, 400,000 |
| 4. Procurement of small arms----------1- |  | 2, 339, 100 | 3,600,000 |
| vehicles | $71,556,223$$82,453,111$ | 10,001, 600 |  |
| 6. Procurement of other motor vehicles.-- |  | 166, 197 | 3,300,000 |
| 7. Procurement of gages and gage laboratory equipment |  |  |  |
| 8. Preservation of ordnance matériel | $\begin{array}{r} 17,391,870 \\ 141,217,897 \\ 21,699,335 \end{array}$ | 71, 648, 147 | 80,000,000 |
| 9. Preservation of ammunition |  | 50, 302, 570 | 30,000, 000 |
| 10. Current expenses of the Ordnance De- | $\begin{array}{r} 303,363,407 \\ 1,690,043 \end{array}$ | 84, 436, 378 | 63, 970,000 |
| 11. Ordnauce military training--..-- |  | $\begin{array}{r}2,584,000 \\ 52 \\ \text { 5000 } \\ \hline\end{array}$ | \% 850,000 |
| 13. Repartmental salaries....-- | 41, 125, 163 <br> 5, 694, 500 | $52,000,000$ $3,593,024$ | $40,000,000$ $2,880,000$ |
| Grand total obligations <br> Adjustments (see objects schedule for detail). | $885,411,876$$+1,832,119,124$ | 309, 477, 165 | 273, 700, 000 |
|  |  |  |  |
| Total appropriation or estimate. | 2, 717, 531,000 | 327, 719,000 | 275,000,000 |

rock island bridge, rock islaind, illinois
Rock Island Bridge, Rock Island, Ill.-
For operating, repair, and preservation of Rock Island bridges and viaduct, and maintenance and repair of the arsenal street connecting the bridges, [\$69,000] \$44,000. (10 U. S. C. 192; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\mathbf{\$ 6 9 , 0 0 0}$
Estimate 1948, \$44,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed. | -\$163 |  |  |
| Received by transfer from ""Ordnance service and supnlies Army" | -5,719 |  |  |
| Reappropriation of prior year balance for | -5,719 |  |  |
|  | -13,684 |  |  |
| Net total obligations <br> Unobligated balance, estimated savings | 16,337 163 | \$69,000 | \$44,000 |
| Total appropriation or estimate | 16,500 | 69,000 | 44, 000 |
| Working Fund, War, Ordnance- |  |  |  |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, figld | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary | Total Total number salary |
| 01 Personal services (net) | $1,600$ | $4,357, \$ 11,000,000$ | ${ }^{951} \$ 2,400,000$ |
| 08 Supplies and materials.. | 1,383,395 | 12,681,026 | 1,000, 000 |
| 09 Equipment--- | 1, 000,000 | 8,000, 000 | 600,000 |
| Total other obligations | 2, 383, 395 | 20,681, 026 | 1,600, 000 |
| Grand total obligations ---- | 5,883, 395 | 31, 681, 026 | $4,000,000$ |
| Prior year balance available in 1946... | - $47,308,806$ |  |  |
| 1946 balance available in 1947 .-.......-- Unobligated balance, estimated savings. | $\begin{array}{r} +31,681,026 \\ 9,744,385 \end{array}$ | -31,681,026 |  |
| Total appropriation or estimate.. |  |  |  |

Repairs of Arsenals, Emergency Construction-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year balance a vailable in 1946. Carried to surplus fund, Public Law 391. | $\begin{array}{r} -\$ 480 \\ +480 \end{array}$ | -..-.............. | --.......-.-.-.- |
| Total appropriation or estimate....- |  |  |  |

Total, Ordnance Department, annual appropriations, general account:
Appropriated 1947, \$327,788,000 Estimate 1948, \$275,044,000
Special accounts:
Replacing Ordnance Service and Supplies, Army, Defense Aid-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Prior year balance available in 1946. Unobligatedbalance, estimated savings... | $\begin{array}{r} -\$ 859,817 \\ \quad 859,817 \end{array}$ |  |  |
| Total appropriation or estimate - |  |  |  |

## Replacing Ordnance and Ordnance Stores-

Note.-There are available as a credit to this appropriation receipts from sales of serviceable supplies and equipment.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 08 Supplies and materials. | \$555, 330,945 | \$700,000 | \$1,500,000 |
| Grand total obligations | 535, 330, 945 | 1, 000,000 | 2,000, 000 |
| Reimbursements for services performed.- | -754, 098,044 | -31, 600, 000 | -2,000,000 |
| Prior year balance available in $1946 .$. | $-201,916,610$ $+28,445,319$ | -28,445, 319 |  |
| Unobligated balance, estimated savings.- | 392, 238, 390 | 59, 045, 319 |  |
| Total appropriation or estimate. |  |  |  |

## CHEMICAL [WARFARE SERVICE] CORPS

## CHEMICAL SERVICE, ARMY

## Chemical Service, Army-

For purchase, manufacture, and test of chemical [warfare gases or other] agents and toxic substances, incendiary materials and muniions, gas masks, or other offensive or defensive materials or appliances required for chemical [warfare] purposes, investigations, research, design, experimentation, and operaion, purchase of chemicals, special scientific and technical apparaius and instruments, including services connected therewith; [for the payment of part-time or intermittent employment of such scientists and technicists as may be contracted for by the Secretary of War, in his discretion, at a rate of pay not exceeding $\$ 40$ per ciem for any person so employed; for the purchase, maintenance, repair, and operation of freight- and passenger-carrying motor vehicles; 1 construcion, maintenance, and repair of plants, buildings, and equipment, and the machinery therefor; receiving, storing, and issuing of supplies, comprising police and office duties, rents, tolls, fuels, gasoline, lubricants, paints and oiis, rope and cordage, light, water, advertising, stationery, typewriting and computing machines including their exchange, office furniture, tools, and instruments; [for] incidental expenses; [for] civilian employees; [for] libraries of the Chemical [Warfare Service and subscriptions to periodicals] Corps; [for] expenses incidental to the organization, training, and equipment of special gas troops not oiherwise provided for, including the training of the Army in [chemical warfare] Chemical Corps activities, both offensive and defensive, together with the necessary schools, tactical demonstrations, and maneuvers; [for current] expenses of chemical projectile filling plants and proving grounds, inclucing construction and maintenance of rail transportation, repairs, alterations, accessories, builcing and repairing butts and targets, clearing and grading ranges; $\$ 225,900,000] \$ 21,000,000$. (10 U.'S. C. 221-223; Act of July 16, 1946, Public Law 515; Act of Aug. $\dot{\mathscr{2}}, 1946$, Public Law 607.)

Annual appropriation, general account:
Appropriated 1947, \$25,900,000
Estimate 1948, \$21,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, rield | $\underset{\text { Av.er Total }}{\text { A. }}$ <br> 5,924 <br> \$13, 566, 480 | $\underset{\text { number salary }}{\text { Total }}$ | Total Total number salary |
| Total permanent, field. |  | $\begin{array}{r} 5,641 \\ \$ 13,163,293 \\ 640,959 \end{array}$ | $4,402$ |
| Deduct lapses |  |  | $\$ 12,814,150$ 629,738 |
| Add the portion of salaries of employees carried in other schedules which are paid from this appropriation | 992,590 | 444, 934 | 442. 000 |
| Net permanent, field | 14, 559, 070 | 12,967, 268 | 12, 626,412 |
| Overtime and holiday pay, field | 191,788 | 149, 654 | 251, 815 |
| Additional compensation, field.- | 11,781 | 20, 139 | 29,855 |
| Night-work differential, field--.-.-........ Additional pay for foreign service, field... | 57,727 | 99,217 <br> 58,972 | -66, 115 |
| 01 Personal service (net). | 14, 820,366 | 13, 295, 250 | 13,012,791 |
| other orligations |  |  |  |
| 02 Travel | 257,079 | 1,000 | 67, 500 |
| 03 Transportation of things. | 56, 810 | 500 | 3,813 |
| ${ }_{05}^{04}$ Communication services-- | 1,959 | -1,545 | -2,005 |
| 06 Printing and binding...- | 14,088 | 5,000 | 5,000 |
| 07 Other contractual services | 1, 209,343 | 1,549, 470 | 1, 526,819 |
| 08 Supplies and materials. | 35, 362,169 | 10, 895, 274 | 5,977,780 |
| ${ }^{09}$ Equipment. | 9, 680, 131 | 156, 000 | 90, 756 |
| 10 Lands and structures | 447,013 |  |  |
| Total other obligations | 47, 219, 699 | 12,883,789 | 7,987, 209 |
| Grand total obligations | 62, 040, 065 | 26,179, 039 | 21,000,000 |
| Reimbursements for services performed-- | $-39,776,575$ | -279,039 |  |
| Transferred to "Quartermaster service, Army," regular supplies of the Army.- | +12, 426,000 |  |  |
| Reappropriation of prior year balance for 1946 | -449, 433, 383 |  |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301......-. | +997, 870,000 |  |  |
| Public Law 391........------------- | +21,600,000 |  |  |
|  | $\begin{array}{r} +4,881,000 \\ 14,917,893 \end{array}$ |  |  |
|  |  | 25, 900,000 | 21,000,000 |
| by Projects or Functions |  |  |  |
| 1. Procurement planning |  | \$2,326, 224 | \$3,800, 000 |
| 2. Procurement and manufacture. | \$42, 075,840 | 4, 206, 105 | 3,900,000 |
| 4. Maintenance and operation of lacilities. | 5,338,233 | 4, 936,776 | 3, 3000000 |
| 5. Preservation and maintenance of materisl | 521,640 | 4,500,000 | 936, 000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 6. Distribution of supplies and equipment | \$5, 892, 278 | \$3,300, 000 | \$2, 222, 000 |
| 7. Education and training. | 463, 955 | 465, 000 | 400,000 |
| 8. Research and development | 6, 273, 315 | 6, 000,000 | 6,000,000 |
| 9. Departmental salaries. | 992, 590 | 444, 934 | 442,000 |
| Grand total obligations. | 62, 040, 065 | 26, 179, 039 | 21,000,000 |
| Adjustments (see objects schedule for detail) | +562, 484,935 | -279,039 |  |
| Total appropriation or estimate.....- | 624, 525,000 | 25, 900, 000 | 21, 000,000 |

Working Fund, War, Chemical Corps-


## ARMY GROUND FORCES

training and operation, army ground forces

## Training and Operation, Army Ground Forces-

For miscellaneous supplies, material, equipment, personal and other services, tuition and other incidental expenses essential in conducting instruction in Army Ground Forces and related activities at Army Ground Forces service schools and elsewhere and for operation of Army Ground Forces Headquarters, subordinate commands, installations, and boards, not otherwise provided for, $\$ 4,500,000$. ( 5 stallations, and boards, not otherwise provich
U.S.C. $43 ; 10$ U.S.C. $33,1173,1176$.

Annual appropriation, general account:
Estimate 1948, a \$4,500,000
a Includes $\$ 335,000$ transferred from "Infantry school", $\$ 102,000$ transierred from" Cavalry activities", $\$ 730,000$ transierred from "Field artilery activitles", $\$ 124,000$ transierver
from "Coast artillery activities", $\$ 1,156,000$ transferred from "Instruction in armore it force activities", and $\$ 2,252,000$ transferred from "Quartermaster service, Army," i.ici dental expenses of the Army. For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.


## ARMY GROUND FORCES-Continued

training and operation, army around forces-continued
Training and Operation, Army Ground Forces-Continued


## [SPECIAL SERVICE SCHOOLS]

## Special Service Schools, Army-

[Infantry School: For supplies, services, and other expenses essential in conducting instruction at the Infantry School, $\$ 400,000 ;$ ] (10 U.S.C.33; Act of July 16, 1946, Public Law 515.)

## Appropriated 1947, \$400,000

Note.- The appropriation under the above title has been transferred to and estimated or under the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

[Cavalry activities: For the purchase of textbooks, books of reference, scientific and professional papers, instruments, and materials for instruction; employment of temporary, technical, special, and clerical services; and for other necessary expenses of instruction at the Cavalry School, Fort Riley, Kansas; and for the instruction of the Army in cavalry activities; $\$ 100,000 ;]$ (10 U. S. C. 1171; Act of July 16, 1946, Public Law 515.)

## Appropriated 1947, \$100,000

Note.--The appropriation under the above title has been transferred to and estimated for under "Training and operation. Army Ground Forces." For comparative purposes
the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers. the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services perforined.-- | -\$25 |  |  |
| Transferred to "'Training and operation, Army Ground Forces | +78,979 | +\$90,000 |  |
| Received by transfer from "Special serv- | -7, 931 |  |  |
| Reappropriation of prior year balance for 1946 . | -60, 557 |  |  |
| Net total obligations | 10, 466 | 90, 000 |  |
| Public Law 301....--- | +22,700 |  |  |
| Public Law 391--------- | +30, 300 |  |  |
| Unobligated balance, estio |  | 10,000 |  |
| Total appropriation or estimate | 64, 000 | 100, 000 |  |

[Field Artillery activities: For the pay of employees; the purchase of books, pamphlets, periodicals, and newspapers; procurement of supplies, materials, and equipment for instruction purposes; and other expenses necessary in the operation of the Army in Field Artillery activities; $\$ 640,000 ; 1$ ( 10 U. S. C. 1173 ; Act of July 16, 1946, Public Law 515.)

## Appropriated 1947, \$640,000

Note.-The appropriation under the above title has been transferred to and estimated amounts appropriated for 1946 and 1947 are shown in the schedule as transfers. amounts appropriated for 1946 and 1947 are shown in the schedule as transfers

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Training and operation, Army Ground Forces" Reappropriation of prior year balance for 1946 | $\begin{array}{r} +\$ 450,399 \\ -191,835 \end{array}$ | +\$500,000 |  |
| Net total obligations <br> Carried to surplus fund- <br> Public Law 301 <br> Public Law 391 <br> Unobligated balance, estimated savings | $\begin{array}{r} 258,564 \\ +74,300 \\ +130,500 \\ 636 \\ \hline \end{array}$ | 500,000 $\ldots . .$. 140,000 |  |
| Total appropriation or estimate....- | 464, 000 | 640,000 |  |

[Coast Artillery activities: For supplies, services, and other expenses essential in conducting instruction at the Coast Artullery Schools, including maintenance, operation, and repair of passengercarrying vehicles, $\$ 124,000 ; 1$ (10 U. S. C. 33; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$124,000
Note.-The appropriation under the above title has been transferred to and estimated for under Trainmg and operation, Army Ground Forces." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to- <br> "Training and operation, Army Ground Forces" | +\$108, 329 | +\$80,000 |  |
| "Special service schools, Army," infantry school <br> Reappropriation of prior year balance for 1946 | $\begin{array}{r} +4,481 \\ -35,310 \end{array}$ |  |  |
| Net total obligations <br> Carried to surplus fund, Public Law 391 | 77,500 $+40,500$ | 80,000 | ------------- |
| Unobligated balance, estimated savings | 1,000 | 44,000 |  |
| Total appropriation or estimate...-- | 119,000 | 124, 000 |  |

[In all, special service schools, $\$ 1,264,000$, to be accounted for as one fund. 1 (Act of July 16, 1946, Public Law 515.)

Total, special service schools, annual appropriations, general account:
Appropriated 1947, \$1,264,000

## [ARMORED FORCE]

[instruction in armored force activities]

## Instruction in Armored Force Activities-

[For supplies, services, and other expenses essential in conducting instruction of the Army in armored-force activities, $\$ 1,160,000$.] (10 U. S. C. s9; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\mathbf{\$ 1 , 1 6 0 , 0 0 0}$
Note.- The appropriation under the above title has been transferred to and estimated for under Trammg and operation, Army Ground Forces." For comparative purposes the amouns appropriated for 1946 and 1947 are shown in the schedule as transfers

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Reimbursements for services performed..- | -\$5 |  |  |
| Transferred to "Training and operation, Army Ground Forces" | +409, 318 | +\$1,000,000 |  |
| Reappropriation of prior year balance for 1946 |  |  |  |
| Net total obligations | 11,060 +83 | 1,000,000 |  |
| Carried to surplus fund, Public Law 391. Unobligated balance, estimated savings. | $\begin{array}{r} +83,000 \\ 5,940 \end{array}$ | 160, 000 |  |
| Total appropriation or estimate.---- | 100, 000 | 1,160,000 |  |

## [SEACOAST DEFENSES]

## Seacoast Defenses, General-

[For all expenses incident to the preparation of plans and the construction, purchase, installation, equipment, maintenance, repair, and operation of fortifications and other woris of defense, and their accessories, including personal services, ammunition storage, maintenance of channels to submarine-mine wharves, purchase of lands and rights-of-way as authorized by law, acquisition of leaseholds and other interests therein, and temporary use thereof, and payments for leasehold interests may be made in advance for the entire term notwithstanding the provisions of section 3648, Revised Statutes, and for experimental, test, and development work, \$2,487,000.1 (10 U.S.C. 271; 31 U. S. C. 529, 583; Act of July 16, 1946, Public Law 515.)

## Annual appropriation, general account:

## Appropriated 1947, \$2,487,000

Note.-The appropriation under the above title has been transferred to and estimated for under "Signal service of the Army," "Engineer service, Army," barracks and quaramounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed... | -\$2,305 |  |  |
| Transferred to"Signal service of the Army" | $+36,017$ | +\$82, 000 |  |
| "Engineer service, Army," service. | +354, 711 | +232,00 $+232,000$ |  |
| "Engineer service, Army," military posts. | +232, 742 |  |  |
| "Engineer service, Army," barracks and quarters <br> "Ordnance service and supplies, Army" | $+292,080$ $+710,583$ | $+350,000$ $+536,000$ |  |
| Reappropriation of prior year balance for 1946 | $+710,583$ $-17,970,728$ |  |  |
| Carried to surplus fundPublic Law 301 | +1,664, 000 |  |  |
| Public Law 391 | +14, 683,000 |  |  |
| Unobligated balance, estimated savings... |  | 1,287, 000 |  |
| Total appropriation or estimate.-... | 100 | 2, 487,000 |  |

Seacoast Defenses, General (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$2, 142 | \$22,000 |  |
| 08 Supplies and materials. | 4, 546 | 50, 000 |  |
| 09 Equipment | 5, 103 | 60, 000 |  |
| 10 Lands and structures | 8,599 | 95, 437 |  |
| Grand total obligations ..-.-.....---- | 20,390 $-3,233$ | 227, 437 |  |
| Reimbursements for services performed Prior year balance available in 1946 | -10.091, $\quad \mathbf{7 0 7}$ |  |  |
| Prior year balance available in 1946 1946 balance available in $1947 . . . .$. | $\begin{array}{r} -10,091,707 \\ +376,177 \end{array}$ | -376, 177 |  |
| Carried to surplus fund- |  |  |  |
| Public Law 391 | +9,698,373 | ----------- |  |
| Public Law 521 |  | +18,885 |  |
| Unobligated balance, estimated savings |  | 129,855 |  |
| Total appropriation or estimate....- |  |  |  |

Seacoast Defenses (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services |  | \$30, 000 |  |
| 10 Lands and structures | \$1,338 | 80, 599 |  |
| Grand total obligations | 1,338 | 110, 599 | ------------- |
| Prior year balance available in 1946...... | -926,630 |  |  |
| 1946 belance a vailable in 1947 ............ | +217, 216 | -217, 216 |  |
| Carried to surplus fundPublic Law 391 | +708,225 |  |  |
|  |  | $\begin{array}{r} +149 \\ 106,468 \end{array}$ |  |
| Total appropriation or estimate..--- | --------- |  |  |

Seacoast Defenses, Insular Department (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946. | -\$50, 469 |  |  |
| 1946 balance available in 1947....... | +13 | -\$13 | ------------- |
| Carrie: to surplus fundPublic Law 391 | +50,456 |  |  |
| Public Law 521... |  | $+13$ |  |
| Total appropriation or estimate |  |  |  |

Seacoast Defenses, Panama Canal (No Year)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursemeuts for services performed... | -\$3 |  |  |
| Prior year balance available in 1946...... | $-1,265,372$ |  |  |
| 1943 balance available in 1947 Carried to surplus fund Public Law 391 | $\begin{aligned} & +642,905 \\ & +622,470 \end{aligned}$ | -\$642, 905 |  |
| Carried to surplus fund, Public Law 391 . Unobligated balance, estimated savings.- |  | 642,905 |  |
| 'Total appropriation or estimate...-- | --- |  |  |

## UNITED STATES MILITARY ACADEMY

PAY OF MILITARY ACADEMY

## Pay of Military Academy-

Cadets: For pay of cadets, [ $\$ 1,864,000] \$ 1,913,000$ : Provided, That during the fiscal year ending June $30,[1947] 1948$, no officer of the Army shall be entitled to receive any increase in pay or allowances because of detail or assignment to duty in any capacity at the Military Academy: Provided further, That the duties of librarian of the United States Military Academy may be performed by an officer of the Regular A rmy retired from active service under the provisions of section 1251, Revised Statutes, and detailed on active duty for that purpose. ( 10 U.S. C. $1043,1061,1071,1077$, $1077 a$, 1082 , 1091-1099, 1093c-d, 1193, 1138, 1139, 1151, 1161a; $3 \gamma^{\prime}$ U. S. C. 117, 117a, 117b; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$1,864,000
Estimate 1948, \$1,913,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
| Pay of cadets. | $\underset{\substack{2,186.1 \\ \$ 1,705,173}}{ }$ | $\underset{\$ 1,634,000}{2,095}$ | $\underset{\$ 1,913,000}{2,453}$ |
| Reappropriation of prior year balance for 1946. | -132,322 |  |  |
| Grand total obligations | 1,572,851 | 1,634,000 | 1,913, 000 |
| Carried to surplus fundPublic Law 301 | +21,000 |  |  |
| Public Law 391. | +126, 272 |  |  |
| Unobligated balance, estimated savings..- | 35, 877 | 230, 000 |  |
| Total appropriation or estimate..... | 1,756, 000 | 1,864, 000 | 1,913,000 |

MAIN $\ddagger$ Enance and operation, UNITED states military academy

## Maintenance, Military Academy-

For text and reference books for instruction; increase and erpense of library; off'ce equipment and supplies; stationery, blank books, forms, printing and binding[, and periodicals]; diplomes for graduates; expense of lectures; epparatus, equipment, supplies, and materials for purpose of instruction and athletics, and maintenance and repair thereof; musical instruments and maintenance of band; eare and maintenance of organ; equipment for cadet mess; postage, telephones, and telegrams; freight and expressage; for commutation of rations for cadets in lieu of the regular established ration; for con:mutation of rations for civilians employed at cadet mess in the same amount as deducted from each civilian's pay for said rations; ra aintenance of children's school (not exceeding $\$ 12,200$ ) ; contingencies for Superintendent of the Military Academy (not exceeding $\$ 5,200$ ) and for the Commandant of Cadets (not exceeding $\$ 1,200$ ), to be expended in their respecitive discretions; expenses of the members of the Board of Visitors (not exceeding $\$ 1,500$ ); contingent fund, to be expended under the direction of the Academic Board (not exceeding $\$ 1,000$ ) ; improvement, repair, and maintenance of buildings and grounds (including roads, walls, and fences); shooting galleries and ranges; cooking, heating, and lighting apparatus and fixtures and operation and maintenance thereof; maintenance of water, sewer, and plumbing systems; maintenance of and repairs to cedet camp; fire-extinguishing apparatus; machinery and tools and repairs of same; [maintenance, repair, and operation of motorpropelled vehicles; policing buildings and grounds; furniture, refrigerators, and lockers for Government-owned buildings at the Academy and repair and maintenance thereof; fuel for heat, light, and power; pay of emplovees; and other necessary incidental exand power; pav of emplovees; and other necessary incidental ex-
penses in the discretion of the superintendent; in all, $\mathbf{[ \$ 5 , 6 1 0 , 0 0 0 ]}$ $\$ 5,384,000$ : Provided, That not to exceed $\$ 3,750$ of this amount shall be available to liquidate the indebtedness of cadets separated from the service for any reason during their first year, who at the time of their separation are in debt to the cadet store. ( $10 \mathrm{U} . \mathrm{S} . \mathrm{C}$. $1043,1053,1054 a, 1061,1067,1087,1088,1089,1105,1121,1151$, 1161; 37 U. S. C. 117 ; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\$ 5,610,000$
Estimate 1948, \$5,384,000

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Administrative officer |  | \$4,902 | \$4,902 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Administrative officer-... | 4 \$16,870 | 419,264 | 3 14, 956 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field--continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total |
| Clrical, administrative, and fiscal serv-ice-Continued <br> Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
|  | $\begin{array}{lr} 1 & \$ 3.640 \\ 1 & 3,860 \\ 0.5 & 1,820 \end{array}$ | $1 \quad \$ 4,275$ | $1 \$ 4.400$ |
| Manager, printing plant |  | $1 \begin{aligned} & 1,400\end{aligned}$ | 4,525 |
| Auditor Purchasing officer |  | 1 <br> 1 | 4.275 4 4 |
| Administrative assistant | 3 11,030 | $1{ }^{1} 4.230$ |  |
| Manager, reT roduction pl | $1 \quad 3,750$ |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $4.314,803$ | 8833,194 | $7{ }^{7} \quad 29.989$ |
| Grace 7. Range $\$ 3,397$ to $\$ 4,150$ |  | $\begin{array}{ll}12 & 44.150 \\ 14 & 45,371\end{array}$ | 11 40,503 <br> 12 40 <br> 89  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 12. 529,770 | $21 \quad 57.842$ | 16 47,331 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 39 85, 726 | 49 122.939 | 41 106, 503 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | ${ }^{83} 162222$ | $110{ }^{2477,090}$ | $106{ }^{244,807}$ |
| Gracie 2. Range $\$ 1,954$ to $\$ 2,394$ | 139 237, 298 | 185 379,714 | 145 297, 594 |
| Professional service:   <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ :   <br> Professional assistant   <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905:-\cdots$ 0.6 3,108 |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |
| Organist and choirmaste | 5, 180 | 5,654 |  |
| Instructor. |  |  |  |
| Architect. | 4,520 | 5,152 | ${ }_{5}^{5,403}$ |
| Mechanical engineer | $\begin{array}{ll}1 \\ 2 & 4,520 \\ 2880\end{array}$ | $\begin{array}{cr}1 & 5,403 \\ 2 & 10305\end{array}$ | 5,654 |
| Autorncy | 0.6 2, 508 |  | 5, 5 5, 152 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Librarian | 1 4,080 | 4,651 | 4,776 |
| Archivist | $0.31,213$ | 4, 150 |  |
| Civil cugineer | 3, 640 | 4,400 |  |
| Electrical enginee | 0.3 1,158 | 4, 150 | 4, 275 |
| Sanitary engineer ------- | (1) $\begin{aligned} & 1,640 \\ & 1\end{aligned}$ | 111,525 | 4,651 4 |
| Engineer chemistry and ele | 1 3.880 <br> 1 3.750 | $\begin{array}{ll}1 & 4,651 \\ 1 & 4.526\end{array}$ | 4,776 |
| Instructor | 19 34,740 | $\begin{array}{rr}14 \\ 14 & \mathbf{6 0 , 9 7 8}\end{array}$ | 13 57,078 |
| Forester-horticulturist | $0.51,820$ |  |  |
| Assistant superintendent of maintenance. | 3,640 |  |  |
| Superintendent of construction and |  |  |  |
| Maintenance.-.-- | $\begin{array}{ll}2 & 7,280 \\ 1 & 3,640\end{array}$ | 4,400 4,150 | 4,902 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 7 21,410 | 21, 654 | 18,741 |
| Subprofessional service: to |  |  |  |
|  |  |  |  |  |  |  |
| Grade 8. Range $\$ 3,397$ | $2.57,450$ | 10, 817 | 11, 445 |
| Grade 7. Range $\$ 3,021$ to \$3,773 |  | 3 9,688 <br> 9 9888 | $\begin{array}{ll}4 & 13,212\end{array}$ |
| Grade 6. Range \$2,645 to \$3,397 | ${ }_{9}^{6.5} 515.850$ | 9 24,892 <br> 19 47 <br> 173  | $\begin{array}{ll}10 & 28.202 \\ 19\end{array}$ |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | ${ }_{9}^{9} \mathbf{1 9 , 1 6 4}$ | 19 47,373 | 19 47,365 |
| Grade 4. Range \$2,168 to \$2,620 | 16. 131,480 | $14 \quad 32,779$ | 9 20,266 |
| Grade 3. Range $\$ 1,954$ to $\$ 2.394$ | 3 5, 244 | $14 \quad 27,766$ | 4,318 |
| Crats, protective, and custodial scrvice:- |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 44,40$ | $4.413,398$ | 7.797 |  |
| Grade 9. Range $\$ 3,272$ to $\$ 4,024$ | 11.81229 |  |  |
| Orade 8. Range \$2,896 to \$3,648 | 23. 8 68,474 | $4 \quad 12,210$ | 12,711 |
| Grade 7. Range \$2,695 to 83,272 | 132 321,000 | ${ }^{24}$ 67,177 | 19 55, 285 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 75 170,775 | 58 151,916 | $47 \mathrm{l} 125,298$ |
| Grade 5. Range \$2,244 to \$2,695 | 58.1 |  |  |
| Grade 4. Range \$2,020 to | 0 |  |  |
|  | ${ }^{239} 5^{251,511}$ | 5,0 | 37,839 |
| Grade 3. Range \$1,822 | 239.5 | 169 |  |
| Unclassified | $\begin{array}{r} \text { 4. }{ }^{386,752} \\ 10,480 \end{array}$ |  |  |
|  | ${ }^{212.3}{ }_{417,097}$ | ${ }^{659} 1,539,906$ | ${ }^{475}{ }_{1,145,517}$ |
| Total permanent, field | 1,275.7 |  | 1,256 |
|  | 2, 627,753 | $\begin{array}{r} 3,705,858 \\ 304,575 \end{array}$ | $\begin{aligned} & 3,056,591 \\ & 71,901 \end{aligned}$ |
| Deduct lapses. <br> Net permanent, field <br> Temporary employment, field Course of lectures <br> Overtime and holiday pay, field Additional compensation, field. Night-work differential, field.. | 2, 627, 753 | 401, 283 |  |
|  | 190, 739 | 80,697 | 106, 967 |
|  |  | 1,500 |  |
|  | 255,766 6,350 | 168, 825 | 187, 510 |
|  | $\begin{aligned} & \mathbf{6}, 350 \\ & 7,769 \end{aligned}$ | 12,452 | 11, 600 |
| All personal services, field |  |  | , 291, 267 |
| Deduct quarters and subsistencefurnished | $\begin{aligned} & 4,820 \\ & 40,8 \end{aligned}$ | 42, 224 | 38,724 |
| 01 | 3.046, 022 | 3.622, 53 | 3, 252, 543 |
| - other obligations |  |  |  |
| 03 Transportation of things | 29,494 | 29,407 |  |
| 04 Communication services | 384 | ${ }^{961}$ | 1,448 |
| 05 Rents and utility services | 123, 366 | 132,738 | 114,689 |
| ${ }_{0} 06$ Printing and binding | 10,910 | 11,082 | 13,085 |
| 07 Other contractual services | 781, 334 | 756,537 | 1,002,823 |
| 08 Supplies and materials. | 872, 229 | 745, 409 | 874,018 |
| 09 Equipment | 142, 474 |  | 97, 227 |
| 10 Lands and structures..... | 173,537 | 79,400 |  |
|  | 2, 133,728 | 1, 894, 467 | 2, 131, 457 |
|  | 179,750 | 5,517,000 | 5,384,000 |
| Reimbursementsfor services performed Received by transfer from ",'Ordnance service and supplies, Army" |  |  |  |
|  |  |  |  |
|  | -94 |  |  |
| Reappropriation of prior year balance for 1946. | -421, 112 |  |  |
| Net total obligations... <br> Unobligated balance, estimated savings. |  |  |  |
|  | 530, 421 | 93,000 | 5,384,000 |
| Total appropriation or estimate..... | 4, 251, 000 | 5,610,000 | 5,384, 000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 1. Maintenance, West Point | \$1, 881, 145 | \$2,065, 706 | \$2, 098, 953 |
| 2. Maintenance, Stewart Field-...-......- | 774, 111 | 680,000 | 400, 000 |
| 3. Operation, United States Military Academy. | 2, 524,494 | 2, 771, 294 | 2, 885, 047 |
| Grand total obligations | 5, 179, 750 | 5, 517, 000 | 5,384,000 |
| Adjustments (see objects schedule for detail) | -928, 750 | +93,000 |  |
| Total appropriation or estimate....- | 4, 251, 000 | 5,610,000 | 5, 384, 000 |

Total, United States Military Academy, annual appropriations, general account:
Appropriated 1947, \$7,474,000
Estimate 1948, \$7,297,000

## National Guard-

## NATIONAL GUARD

For [all] expenses necessary for equipping, maintaining, operating, and training the National Guard, including expenses of camps, airfields, storage facilities and alterations and additions to present structures either on Government-owned or State-owned land, construction and maintenance of buildings, structures, rifle ranges, and facilities, the hire (at a rate not exceeding $\$ 1$ per diem) [, repair, maintenance and operation] of passenger automobiles, and the modification, repair, maintenance and operation of airplanes; transportation of things; personal services at the seat of government or elsewhere (including services of personnel of the National Guard employed as civilians, without regard to their military rank) necessary for the care, maintenance, modification and repair of materials and equipment, for Federal property and custodial accounting work, and for administrative and such other duties as may be required; and for administrative and such other duties as may be required; who suffer injury or contract disease in line of duty and other expenses connected therewith as authorized by the Act of June 15, 1936 (10 U. S. C. 455) ; pay at a rate not less than $\$ 2,400$ per annum and travel of property and disbursing officers for the United States; attendance of National Guard personnel at military service schools and expenses of enlisted men of the Regular Army on duty with the National Guard, including allowances for quarters and subsistence; drill pay of the National Guard; travel of personnel of the Regular Army detailed to or on duty with the National Guard, including mileage, transportation of dependents, and transportation, packing, crating and unpacking of household goods and effects; procurement and issue to the National Guard of the several States, Territories and the District of Columbia of military equipment and supplies, as provided by law, including motor-propelled vehicles and airplanes, and repair and modification of such equipment and supplies; $\$ 110,000,000$ : Provided, That the Secretary of War is hereby authorized to issue to the National Guard without charge against this appropriation except for actual expenses incident to such issue, supplies and equipment from surplus or excess supplies or equipment purchased for the Army: Provided further, That the number of caretakers authorized to be employed for any one unit, pool, or heavier-than-air squadron under the provisions of section 90 of the National Defense Act of June 3, 1916, as amended, may be such as is deemed necessary by the Secretary of War: Provided further, That not to exceed $\$ 25,500$ of this appropriation shall be available for the settlement of claims (not exceeding $\$ 500$ in any one case) for damages to or loss of private property incident to the operation of camps of instruction, either during the stay of National Guard units in such camps or while en route thereto or therefrom. (Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\$ 110,000,000 \quad$ Estimate 1948, $\$ 1 \mathbf{1 0 , 0 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| obligations |  |  |  |
| 03 Transportation of things. | \$10,000 | \% $2,4481,600$ |  |
| 04 Communication services | 4,060 | 275, 850 | 421, 801 |
| 05 Rents and utility services. | 9, 065 | 92,900 | 1, 262, 825 |
| 06 Printing and binding --- |  | 169,950 | ${ }^{50,001}$ |
| 07 Other contractual services. | 1. 499,888 | 9,718,750 | 16, 239, 863 |
| 08 Supplies and materials | 23,735, 239 | 9, 264, 500 | 21,091, 211 |
| 09 Equipment | 3, 029,548 | 5. 170, 100 | 5, 007, 636 |
| 11 Grants, subsidies, and indemnities-- | 47,900 | 22, 128, 100 | 56, 606, 462 |
| 13 Refunds, awards, and indemnities... |  |  | 25,500 |
| Grand total obligations.. | 28, 388, 000 | 50,000, 000 | 110, 000, 000 |



No part of the appropriations made in this Act shall be available for pay, allowances, or traveling or other expenses of any officer or enlisted man of the National Guard who may be drawing a pension, disability allowance, disability compensation, or retired pay (where retirement has been made on account of physical disability or age) from the Government of the United States: Provided, That nothing herein shall be construed as barring the continuance of adjutants general in a federally recognized status without pay under this Act. (Act of July 16, 1946, Public Law 515.)

## ORGANIZED RESERVES

## Organized Reserves-

For pay and allowances, not otherwise provided for, of members of the Officers' Reserve Corps (including nurses) and Reserve warrant officers on active duty in accordance with law; mileage, reimbursement of actual traveling expenses, or per diem allowances in lieu thereof, as authorized by law; travel in kind, or reimbursement in lieu thereof, as now authorized by law for officers of the Regular Army, of dependents of Reserve officers and Reserve warrant officers who have been ordered to active duty for periods in excess of fifteen days; personal services; pay, transportation, subsistence, clothing, and medical and hospital treatment of members of the Enlisted Reserve Corps; conducting correspondence or extension courses for instruction of members of the Reserve Corps, including necessary supplies, procurement of maps and textbooks; transportation and traveling expenses of employees; purchase of training manuals, including Government publications and blank forms; [subscriptions to magazines and periodicals of a professional or technical nature; 1 establishment, maintenance, and operation of Organized Reserve headquarters, aviation facilities and camps for training of the Organized Reserves; [for] arms, equipment, supplies,

## ORGANIZED RESERVES-Continued

## Organized Reserves-Continued

and materiel (not otherwise provided for) required to arm and equip Organized Reserve organizations and individuals; miscellaneous expenses incident to the administration of the Organized Reseryes[, including the maintenance and operation of motor-propelled passen-ger-carrying vehicles]; [for the] actual and necessary expenses, or per diem in lieu thereof, at rates authorized by law, incurred by officers and enlisted men of the Regular Army and Reserve officers and Reserve warrant officers ordered to active duty for periods in excess of fifteen days traveling on duty in connection with the Organized Reserves, and for travel of dependents, and packing and transportation of baggage of such personnel; [for] expenses incident to the use, including upkeep and depreciation costs, of supplies, equipment, and materiel furnished from stocks under the control of the War Department; [for] transportation of baggage, including packing and crating, of Reserve officers and Reserve warrant officers ordered to active duty for not less than six months; [for the] medical and hospital treatment of member of the Officers' Reserve Corps and of the Enlisted Reserve Corps who suffer injury or contract disease in line of duty, as provided by the Act of June 15, 1936 ( 10 U. S. C. 455 ), and [for] such other purposes in connection therewith as are authorized by the said Act, including pay and allowances, subsistence, transportation, and burial expenses; in all, $\$ 56,000,000$. ( 10 U. S. C. $97,361 b, 366-969 a, 427,455 a-456 ; 97$ U. S. C. 103; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, \$56,000,000
Estimate 1948, \$56,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | $40 \quad \$ 98,600$ | 90 \$260, 987 | 296 \$783, 587 |
| Grade 4. Range \$2,394 to \$2,845 | $77.7170,906$ | 114 277, 236 | 160 431, 372 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 99.9 9 199, 829 | 180 433, 715 | 237592,345 |
| Grade 2. Range \$1,954 to \$2,394 | 93.1 187,997 | 203 428,023 | 259 564, 310 |
| Unclassified |  | $\begin{array}{\|r\|} 3,300 \\ 11,244,775 \end{array}$ | ${ }_{8,267,718}$ |
| Total employment, field. | 310.7 | 3,887 | 3,616 |
| Deduct lapses | 657,332 | $\begin{array}{r} 12,644,736 \\ 632,236 \end{array}$ | $\begin{array}{r} 10,639,332 \\ 531,967 \end{array}$ |
| Net perinanent, field --- | 657, 332 | 12,012, 500 | 10, 107, 365 |
| Overtime and holiday pay, field | 6,648 | 129,064 | 107, 468 |
| Personal services, military |  | 5, 538, 436 | 9, 278, 187 |
| 01 Personal services (net) | 663,980 | 17,680, 000 | 19, 493,020 |
|  |  |  |  |
| 02 Travel. | 45, 616 | 520, 000 | 823, 677 |
| 03 Transportation of things | 12,379 | 292, 500 | 1, 444, 311 |
| 04 Communication services... | 9,378 | 160,680 | 749,384 |
| 05 Rents and utilities services | 3,001 | 1, 358, 760 | 4, 952,589 |
| 07 Other contractual services | 900 | 509, 340 | 99,012 |
| 08 Supplies and materials. | 15,005 | 5, 387, 460 | 17, 071,633 |
| 09 Equipment.--.--- | 0 | 91, 260 | 11, 366, 374 |
| Total other obligations | 86, 279 | 8,320, 000 | 36, 506, 980 ¢ |
| Grand total obligations.---.-.-.-, | 750, 259 | 26, 000, 000 | 56,000,000 |
| Transferred to "Finance service, Army," pay of Army (proposed) |  | +30,000,000 |  |
| Reappropriation of prior year balance for 1946. | -32, 062, 850 |  |  |
| Unobligated balance, estimated savings... | 31, 312, 691 |  |  |
| Total appropriation or estimate | 100 | 56, 000, 000 | 56, 000, 000 |

None of the funds appropriated elsewhere in this Act, except for printing and binding, field exercises, and for pay and allowances of officers and enlisted men of the Army of the United States, and for mileage, reimbursement of actual traveling expenses, or per diem allowances in lieu thereof, and travel of dependents or reimbursement therefor, as authorized by law, to Reserve officers on extended active duty, shall be used for expenses in connection with the Organized Reserves, but available supplies and existing facilities at military posts shall be utilized to the fullest extent practicable.

No appropriation made in this Act shall be available for pay, allowances, or traveling or other expenses of any officer of the Organized Reserves who may be drawing a pension, disability allowance, disability compensation, or retired pay from the Government of the United States.

The pay and allowances of such additional officers and nurses of the Medical Reserve Corps as are required to supplement the like officers and nurses of the Regular Army in the care of bene-
ficiaries of the United States Veterans' Administration treated in Army hospitals may be paid from the funds allotted to the War Department by that Administration under existing law. (Act of July 16, 1946, Public Law 515.)

## CITIZENS' MILITARY TRAINING

reserve officers' training corps

## Reserve Officers' Training Corps-

For the procurement, maintenance, and issue, under such regulations as may be prescribed by the Secretary of War, to institutions at which one or more units of the Reserve Officers' Training Corps are maintained, of such public animals, means of transportation, supplies, tentage, equipment, and uniforms as he may deem necessary, including cleaning and laundering of uniforms and clothing at camps; and to forage, at the expense of the United States, public animals so issued, and to pay commutation in lieu of uniforms at a rate to be fixed annually by the Secretary of War: [for] transporting said animals and other authorized supplies and equipment from place of issue to the several institutions and training camps and return of same to place of issue when necessary; [for] purchase of training manuals, including Government publications and blank forms; for the establishment and maintenance of camps for the further practical instruction of the members of the Reserve Officers' Training Corps, and for transporting members of such corps to and from such camps or other places designated by the Secretary of War, and to subsist them while traveling to and from such camps and while remaining therein so far as appropriations will permit, or, in lieu of transporting them to and from such camps and subsisting them while en route, to pay them travel allowance at the rate of 5 cents per mile for the distance by the shortest usually traveled route from the places from which they are authorized to proceed to the camp and for the return travel are authorized to proceed to the camp and for the return travel
thereto, and to pay the return travel pay in advance of the actual performance of the travel, or to pay commutation in lieu of subsistence at camps at rates fixed by the Secretary of War; [for] expenses incident to the use, including upkeep and depreciation costs, of supplies, equipment, and materiel furnished in accordance with law from stocks under the control of the War Department; [for] pay for students attending advanced camps at the rate [preLcribed for soldiers of the seventh grade of the Regular Army ; for the $]$ authorized by law; payment of commutation of subsistence to members of the senior division of the Reserve Officers' Training Corps, at a rate not exceeding the cost of the garrison ration prescribed for the Army, as authorized in the Act approved June 3, 1916, as amended by the Act approved June 4, 1920 ( 10 U. S. C. 387) ; [for the 1 medical and hospital treatment of members of the Reserve Officers' Training Corps, who suffer personal injury or contract disease in line of duty, and for other expenses in connection therewith including pay and allowances, subsistence, transportation, and buria expenses, as authorized by the Act of June 15, 1936 ( 49 Stat. 1507); [for] mileage, traveling expenses, or transportation, for transportation of dependents (including dependents of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve, ordered to active duty and upon relief therefrom), and for packing, crating, and unpacking, and transportation of baggage (including baggage of retired officers, warrant officers, and enlisted men of the first three grades, and enlisted men of the first three grades of the Regular Army Reserve ordered to active duty and upon relief therefrom) for officers, warrant officers, and enlisted men traveling on duty pertaining to or on detail to or relief from duty with the Reserve Officers' Training Corps; Lfor the purchase, maintenance, repair, and operation of motor vehicles, including station wagons; for the 1 procurement and issue as provided in section 55 c of the Act approved June 4, 1920 ( 10 U. S. C. 1180), and in section 1225, Revised Statutes, as amended, under such regulations as may be prescribed by the Secretary of War, to schools and colleges, other than those provided for in section 40 of the Act above referred to, of such arms, tentage, and equipment, and of ammunition, targets, and target materials, including the transporting of the same, and the overhauling and repair of articles issued as the Secretary of War shall deem necessafy for proper military training in said schools and colleges; $[\$ 16,782,000] \$ 24,840,000$ : Provided, That uniforms and other equipment or material issued to the Reserve Officers' Training Corps in accordance with law shall be furnished from surplus or excess stocks of the War Department without payment from this appropriation, except for actual expense incurred in the manufacture or issue: Provided further, That in no case shall the amount paid from this appropriation for uniforms, equipment, or material furnished to the Reserve Officers' Training Corps from stocks under the control of the War Department be in excess of the price current at the time the issue is made: Provided further, That none of the
funds appropriated in this Act shall be used for the organization or maintenance of a greater number of mounted units in the Reserve Officers' Training Corps than were in existence on January 1, 1928 Provided further, That none of the funds appropriated in this Act shall be available for any expense on account of any student in [Dental Corps, or] Veterinary units not a member of such units on May 5, 1932, but such stoppage of further enrollments shall not interfere with the maintenance of existing units: Provided further, That none of the funds appropriated elsewhere in this Act, except for printing and binding and pay and allowances of officers and enlisted men, shall be used for expenses in connection with the Reserve Officers' Training Corps. (10 U. S. C. 381-390, 441, 455d; Act of July cers Training Corps.
16,1946, Public Law 515.)

Annual appropriation, general account:
Appropriated 1947, $\$ 16,782,000$
Estimate 1948, \$24,840,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, field |  |  |  |
| Temporary employment, field. Pay of students while at camps | \$11,934 | $\begin{array}{r} \$ 19,740 \\ 1,125,000 . \end{array}$ | $\begin{array}{r} \$ 56,670 \\ 1,050,000 \end{array}$ |
| 01 Personal services (net) | 11,934 | 1, 144, 740 | 1,106, 670 |
| 02 Travel | 187,788 | 945, 701 | 492, 492 |
| 03 Transportation of things-...---.....- | 56, 000 | 416, 984 | 467, 750 |
| 04 Communication services---.........--- |  | ${ }^{792}$ | 1,000 |
| 05 Rents and utility services. | 1,500 | 10,423 | 10,750 |
| 07 Other contractual services. | 627, 091 | 13, 123, 545 | 9, 012, 221 |
| 08 Supplies and materials..- | 1,007,950 | 1, 089, 815 | 6, 689, 673 |
| 09 Equipment |  |  | 7, 059, 444 |
| Total other obligations. | 2, 754,992 | 15,637, 260 | 23, 733, 330 |
| Grand total obligations <br> Reimbursements for services performed | $2,766,926$ -277 | 16, 782, 000 | 24, 840, 000 |
| Reappropriation of prior year balance for 1946. | -4,187, 794 |  |  |
| Carried to surplus fund, Public Law 521.- | -1, $\mathbf{+ 1 , 1 8 8 , 0 0 0}$ |  |  |
| Unobligated balance, estimated savings..- | 113, 245 |  |  |
| Total appropriation or estimate..-. | 100 | 16,782,000 | 24, 840, 000 |
| By Projects or Functions |  |  |  |
| 1. Pay of students and civilian employees, including aurses at camps, and civilian employees at educational institutions | \$11,934 | \$1, 144, 740 | \$1, 106, 670 |
| 2. Medical and veterinary treatment.... | 2, 363 | 2,500 | 1, 000 |
| 3. Subsistence... | 150, 000 | 8,583, 675 | 6, 049, 980 |
| 4. Ammunition. | 167,020 114,666 |  | 439,394 256,370 |
| 5. Nonpersonal service <br> 6. Transportation of supplies and equip- | 114, 666 | 211, 160 | 256, 370 |
| ment | 156, 000 | 340, 824 | 250, 630 |
| 7. Travel of persons-------.-.-------- | 187, 788 | 945, 701 | 492, 492 |
| 8. Repair and overhaul to motor vehicles assigned to institutions. | 18,594 | 18,025 | 203, 250 |
| 9. Repair and overhaul of equipment (other than vehicles) at institutions. | 87, 427 | 103, 570 | 585, 060 |
| 10. Preparation of camps-----...---...-- |  | 252, 000 | 56, 000 |
| 11. Rentals | 720 | 720 | 2, 500 |
| 12. Supplies and equipment: <br> Ar |  |  | 980, 942 |
| Chemical. |  |  | 6, 410 |
| Engireer- |  |  | 1,051, 566 |
| Medical. |  |  | 1,400 |
| Ordnance |  |  | 3, 229,502 |
| Quartermast | 1,870, 414 | 4, 825, 922 | 8, 857,151 |
| 13. Signal -.... |  |  | 1, 218, 092 |
| 13. Service charges |  | 353, 163 | 51,591 |
| Grand total obligations---1-------- | 2,766, 926 | 16,782, 000 | 24, 840,000 |
| Adjustments (see objects schedule for detail) | -2,766, 826 |  |  |
| Total appropriation or estimate....- | 100 | 16, 782, 000 | 24, 840, 000 |

Miscellaneous Supplies and Equipment for Schools and Colleges-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reappropriation of prior year balance for 1946 <br> Carried to surplus fund, Public Law 391 | $\begin{array}{r} -\$ 6,083 \\ +6,083 \end{array}$ |  |  |
| Total appropriation or estimate...-- |  |  |  |

## National board for promotion of rifle practice, ARMY

## Promotion of Rifle Practice-

Promotion of rifle practice: For construction, equipment, and maintenance of rifle ranges, the instruction of citizens in marksmanship, and promotion of practice in the use of rifled arms, for arms, ammunition, targets, and other accessories for target practice, for issue and sale in accordance with rules and regulations prescribed by the National Board for the Promotion of Rifle Practice and approved by the Secretary of War; [for] clerical services, including not exceeding $\$ 60,000$ in the District of Columbia; [for] procurement of materials, supplies, trophies, prizes, badges, services, and such other items as are authorized in section 113, Act of June 3, 1916, and under this head in War Department Appropriation Act of June 7, 1924; [for the] conduct of the national matches including incidental travel of rifle teams and of individuals and of Marine Corps and other detachments required in the operation of the matches and including incidental travel of rifle teams and individuals attending regional, national, and international competitions, and for the purchase of medals and badges for use in National Rifle Association competitions, including those fired as a part of the national matches; [for] mileage at 8 cents per mile for members of the National Board for the Promotion of Rifle Practice members of the National Board for the Promotion of Rifle Practice law to the contrary not withstanding; and [for] maintenance of the National Board for the Promotion of Rifle Practice, including not to exceed $\$ 10,500$ for incidental expenses in addition to the amount authorized by Act of May 28, 1928; to be expended under the direction of the Secretary of War; $\$ 281,500$ : Provided, That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves, who, under regulations prescribed by the Secretary of War, volunteer to participate without pay as competitors or range officers in the national matches to be held during the fiscal year [1947] 1948, may attend such matches without pay, notwithstanding any provision of law to the contrary, but shall be entitled to travel and subsistence allowances at the same rates as are provided for civilians who attend and participate in said matches, but this proviso shall not operate to prohibit the pay of such competitors or range officers, provided funds for such payment are available from the appropriation "Promotion of rifle practice, [1947] 1948", nor shall any provision in this Act operate to deprive a Reserve officer ordered to active duty incident to the national matches of pay for the full period of such active duty, provided funds for such payment are available from the appropriation "Promotion of riffe practice, [1947] 1948": Provided further, That officers, warrant officers, and enlisted men of the National Guard and Organized Reserves may be ordered to duty, with their consent, for the care, maintenance, and operation of the ranges used in the conduct of the national matches, and such officers, warrant officers, and enlisted men while so engaged shall be entitled to the same pay, subsistence, and transportation as officers, warrant officers, and enlisted men of corresponding grades of the Regular Army are entitled by law, which expense shall be provided by the appropriation "Promotion of rifle practice"; and after being duly mustered may be paid for the period from the date of leaving home rendezvous to date of return thereto as determined in advance, both dates inclusive. ( 32 U. S. C. 181-185; Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Appropiated 1947, \$281,500
Estimate 1948, \$281,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personar services, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | 0.6 \$1,782 | \$3,836 | 1 \$3,957 |
| Grade 6. Range \$3,021 to \$3,773. | 1.4 4,626 | 1 3,773 | 1 3,773 |
| Grade 5. Range \$2,645 to \$3,397- | $\begin{array}{lr}1.2 & 2,859\end{array}$ | $3 \quad 8,813$ | 3 9,127 |
| Grade 4. Range \$2,394 to \$2,845 | 5.6 12,656 | $7 \quad 17,217$ | 7 17,724 |
| Grade 3. Range \$2,168 to \$2,620 | 3.56 6,611 | 11 23,906 | 11 24,344 |
| Grade 2. Range \$1,954 to \$2,394 | $0.7 \quad 1,137$ | 1 2,148 | 1 2, 220 |
| Unclassified | 1,738 | 1,935 | 1,935 |
| Total permanent, field | 1431,409 | $25 \quad 61,628$ | $25 \quad 63,080$ |
| Temporary employment, field |  | 12, 592 |  |
| Overtime and holiday pay, field | 2, 444 |  |  |
| 01 Personal services (net). | 33, 853 | 74, 220 | 63,080 |
| OTHER OBLIGATIONS |  |  |  |
|  | 1,350 | 20,000 | 2,000 |
| 03 Transportation of things..--..-.-...... | 151 | 400 | 200 |
| 04 Communication services.---------..-. | 217 | 450 | 300 |

## NATIONAL BOARD FOR PROMOTION OF RIFLE PRACTICE, ARMY-Continued

Promotion of Rifle Practice-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| OTEER Obligations-continued |  |  |  |
| 05 Rents and utility services |  | \$1,500 |  |
| 07 Other contractual services. | \$4, 746 | 29,040 | \$25, 510 |
| 08 Supplies and materials.- | 8,341 | 42, 117 | 162,475 |
| 09 Equipment. | 31, 561 | 32, 273 | 27,935 |
| Total other obligations | 46,366 | 125,780 | 218, 420 |
| Grand total obligations Reappropriation of prior year balance for | 80,219 | 200, 000 | 281, 500 |
|  | -32, 219 |  |  |
| Net total obligations ...-------------- | 48,000 | 200, 000 | 281, 500 |
| Carried to surplus fundPublic Law 391 | $+17,500$ |  |  |
|  | +1,500 |  |  |
| Unobligated balance, estimated savings.-- |  | 81, 500 |  |
| Total appropriation or estimate | 67,000 | 281, 500 | 281, 500 |
| By Projects or Functions |  |  |  |
| 1. Clerical services in the District of Columbia | \$29,560 | \$56,998 | \$58,375 |
| 2. Maintenance and operation of offices of the National Board for the Promotion of Rifle Practice and Director of Civilian Marksmanship. | 6,639 | 6,580 | 6,655 |
| 3. Badges and medals, and travel of board members | 8,015 | 7,500 | 10,520 |
| 4. Ammurition, targets, and target material for issue to civilian clubs and certain schools. | 36,005 | 83,922 | 205, 950 |
| 5. The natioral matches and small-arms firing sc: 001 . |  | 45,000 |  |
| Grard total obligations .-.-------.- | 80,219 | 200, 000 | 281, 500 |
| Adjustmerts (see objects schedule for detail) | -13, 219 | +81,500 |  |
| Total appropriation or estimate..--- | 67, 000 | 281, 500 | 281, 500 |

## INTER-AMERICAN RELATIONS, WAR DEPARTMENT

## Inter-American Relations, War Department-

For [all] expenses necessary to enable the Secretary of War to adopt such measures, appropriate to the functions and activities of the War Department, as he may deem advisable, to promote better relations with the other American countries, including transportation and subsistence expenses, while traveling in the Western Hemisphere, of Army officers and military students of the other American countries and Army officers of the United States, $[\$ 1,000,000]$ $\$ 650,000$. (10 U. S. C. 540 ; Act of July 16, 1946, Public Law 515.) Annual appropriation, general account:
Appropriated 1947, $\mathbf{\$ 1 , 0 0 0 , 0 0 0 \quad E s t i m a t e ~ 1 9 4 8 , ~ \$ 6 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$248, 366 | \$739,670 | \$650,000 |
| Reimbursements for services performed.-- |  | -7,670 |  |
| Reappropriation of prior year balance for 1946 | -513,290 |  |  |
| Carried to surplus fund- |  |  |  |
| Public Law 301 | $+75,000$ |  |  |
| Public Law 391. | $+30,000$ |  |  |
| Public Law 521 | $+10,000$ |  |  |
| Unobligated balance, estimated savings... | 150, 024 | 268,000 |  |
| Total appropriation or estimate....- | 100 | 1,000,000 | 650,000 |

[Military assistarce, Philippines: Any or all of the appropriations of the Military Establishment for the fiscal year 1947 shall be available, in a total amount of not to exceed $\$ 19,750,000$, for all expenses necessary to enable the President through the War Departmert to carry out the provisions of the Republic of the Philippines Nilitary Assistance Act. 1 (Act of Aug. 8, 1946, Public Law 663.)

Expenses, Army of the Philippines-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel. | \$217, 360 |  |  |
| 03 Transportation of things. | 6,558 |  |  |
| 05 Rents and utility services. | 131, 1, 000 |  |  |
| 07 Other contractual services | 431. 663, 508 |  |  |
| 08 Supplies and materials | 12,000 2,000 |  |  |
| 13 Refunds, awards, and indemnities.-- | 2,540,877 |  |  |
| Grand total obligations | 434, 443, 303 |  |  |
| Received by transfer from "Ordnance service and supplies, Army" | -200, 000,000 |  |  |
| Reappropriation of prior year balance for 1946 | $-238,225,634$ |  |  |
| Unobligated balance, estimated savings ... | $3,782,431$ |  |  |
| Total appropriation or estimate | 100 |  |  |

Emergency Fund for the President, National Defense, Allotment to War-


National Defense Activities, War Department-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Reappropriation of prior year balance for 1946. <br> Carried to surplus fund, Public Law 391 | $\begin{array}{r} -\$ 2,659 \\ +2,659 \end{array}$ | --------- | ------------ |
| Total appropriation or estimate.. |  |  | --..-...-...- |

United Nations Relief and Rehabilitation Administration (Allotment to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 08 Supplies and materisls. | \$133,000, 000 | \$96,000,000 |  |
| Received by transfer from "Executive |  |  |  |
| Relief and Rehabilitation Administration" | -133, 000, 000 | -96, 000, 000 |  |
| Total appropriation or estimate |  |  |  |

Government and Relief in Occupied Areas (Military) -
Appropriated, 1947, $\$ 425,000,000$
Note.- The appropriation under the above title has been transferred to and estimated for under "Civi functions of the War Department." For comparative purposes the amcunts a vailable for 1846 and 1847 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Government and relief in occupied areas," civil functions. | +\$315, 075, 691 | $+\$ 725,000,000$ |  |
| Received by transfer from-- |  |  |  |
| "Finance service, Army," pay of the Army | -6, 545, 512 |  |  |
| "Finance service, Army," travel of the Army | $-650,000$ |  |  |
| "Quartermaster service, Army," subsistence of the Army | -204, 313, 904 |  |  |
| "Quartermester service, Army," regular supplies of the Army | -26, 255, 205 |  |  |
| "Quartermaster service, Army," clothing and equipage. | -69,067, 000 |  |  |
| "Quartermaster service, Army," incidental expenses | -299, 070 |  |  |
| "Transportation service, Army" | -1,995, 000 |  |  |
| Army" | -4, 261, 000 |  |  |
| "Engineer service, Army," engineer service | -1, 989,000 |  |  |
| Excess of obligations over appropriation due to increased relief needs. |  | -300,000,000 |  |
| Total appropriation or estimate |  | 425, 000, 000 |  |

## [ATOMIC SERVICE]

## Atomic Service, War Department-

LFor all expenses necessary for work in connection with atomic service, including personal services in the District of Columbia and elsewhere; contract stenographic reporting services; travel expenses and transportation; lawbooks, books of reference, newspapers and periodicals; teletype news service; purchase, operation, maintenance and repair of passenger automobiles and aircraft; printing and bir ding; publication of atomic information, temporary employment of persons or organizations by contract or otherwise, the acquisition of land or interest in land, construction, installation, repair, rental, operation, and maintenance of buildings, utilities, facilities and appurtenances; the provision and operation of community facilities, including facilities for the housing, health, medical care, safety, schooling, welfare and recreation of atomic service personnel, to the extent and in the manner deemed necessary by the officer in charge for the proper conduct of atomic service activities; settlement of claims resulting from atomic service activities in accordance with the Act approved July 3, 1943 (31 U. S. C. 223b); purchase, repair, and cleaning of uniforms for guards; research and development; expenses of attendance at meetings of organizations concerned with a tomic activities, $\$ 375,000,000$, to be available until June 30, 1948: Provided, That expenditures from this appropriation may be made, when necessary to carry out its purposes, without regard to sections $355,1136,3648,3709$, and 3734 , Revised Statutcs, as amended, civil-service or classification laws, or provisions of law prohibiting the payment of any person not a citizen of the United States: Provided further, That the official in charge may expend sums from this appropriation, not to exceed $\$ 75,000$ in all, for objects of a confidential nature and in any such case his certificate as to the amount of the expenditure and that it is deemed inadvisable to specify the nature thereof shall be deemed a sufficient voucher for the sum therein expressed to have been expended.]
[Atomic Service: The amount named in the last proviso of the appropriation "Atomic Service", contained in the Military Appropriation Act, 1947, may be increased to such an amount as the President may approve, which shall be determined and communicated to the chairmen of the Committees on Appropriations of the Senate and House of Representatives, respectively, within thirty days after the enactment of this Act.] (10 U. S. C. 1193, 1195; Act of July 16, 1946, Public Law 515; Act of Aug. 8, 1946, Public Law 663.)

Annual appropriation, general account:
Appropriated 1947, \$375,000,000
Note.-The appropriation under the above title has been transferred to and estimated fi $\mathbf{r}$ under "Salaries and expenses, Atomic Energy Commission." For comparative purposes the amounts availabie for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Trarsfer ed to- <br> "Ator ic energy Executiv," |  | +\$557,000, 000 |  |
| "Salaries and expenses, Atomic Energy Commission" | 17, 993, 963 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Engineer ser vice, Army,' engineer service. Reappropriation of 1946 balance for 1947 .- | $\begin{array}{r} -\$ 599,993,963 \\ -182,000,000 \end{array}$ | -\$182,000,000 |  |
| Total appropriation or estimate .-.- |  | 375, 000, 000 |  |

Claims, Judgments, and Private Relief Acts-
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 1,282,361$.

Total, military activities, general account:
Appropriated 1947, \$7,241,500,400 Estimate 1948, \$5,699,249,500

Total, military activities, special account:
Appropriated 1947, $\mathbf{\$ 6 , 0 0 0 , 0 0 0}$ Estimate 1948, \$1,000,000
Revised 1947, \$3,500,000

Total, military activities, trust accounts:
Appropriated 1947, \$199,455,779 Estimate 1948, \$71,369,379 Revised 1947, \$416,427,518

## SALARIES, WAR DEPARTMENT

For compensation for personal services in the War Department proper, as follows:

## Salaries, Office of Secretary of War-

Office of Secretary of War: Secretary of War, Under Secretary of War, Assistant Secretaries of War, and other personal services, $\$ 564,000$ [: Provided, That not to exceed $\$ 200,000$ of the appropriations contained in this Act for military activities shall be available for the payment of actual transportation expenses and not to exceed $\$ 10$ per diem in lieu of subsistence and other expenses of persons serving while away from their homes, without other compensation from the United States, in an advisory capacity to the Secretary of War, and for the temporary employment of persons (at not to exceed $\$ 40$ per day) or organizations, by contract or otherwise, without regard to section 3709 of the Revised Statutes or the civilservice or classification laws: Provided, That no field-service appropriation shall be available for personal services in the War Department except as may be expressly authorized herein]; ( $5 \mathrm{U} . \mathrm{S} . C$. 3, 43, 181, 181a, 182, 182a; Act of July 16, 1946, Public Law 515.) Appropriated 1947, $\$ 564,000$

Estimate 1948, \$564,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental Clerical, administrative, and fiscal service: Grade 16. $\$ 10,000$ and over: Secretary | $\underset{\text { Av. }}{\substack{\text { Andal } \\ \text { number salary }}}$ | Total Total number salary | Total Totalnumber salary |
|  |  |  |  |
|  | \$15,000 | \$15,000 | \$15,000 |
| Under secretary | $1{ }^{10} 10000$ | 10,000 | 110,000 |
| Assistant secretary | 1100000 | 10,000 | 10, 000 |
| Assistant secretary (Air) | 10,000 | 1 10,000 | 1 10,000 |
| Administrative assistant | 19,800 | 1 10,000 | 10,000 |
| Director civilian personnel and training | 1.5 13, 187 |  |  |
| Special assistant to Secretary | $2.825,033$ | 29,925 | 219,975 |
| Special assistant to under secretary | 1.6 14,000 | 9,975 |  |
| Director | $0.54,708$ |  |  |
| Commissioner |  |  |  |
| Assistant to commissioner |  |  |  |
| Chief of division | 0.3-3,727 |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Deputy administrative assistant | 7,438 | 8, 479 | 8,778 |
| Deputy director civilian personnel and training | 7,175 | 8, 180 |  |
| Assistant director civilian personnel |  |  |  |
| and training | 7,175 | 8,180 |  |
| Chief of branch | $5{ }^{5} \quad 35.875$ | 33, 318 | 3 25,935 <br> 1 8,479 |
| Civilian aide to Secretary | 1. $4 \begin{array}{r}10,164 \\ 7,175\end{array}$ | 8,180 88180 |  |
| Assistant administrative assistant |  | 8 8, 180 | 8,329 |
| Personnel specialist. |  |  |  |
|  | $0.5 \quad 3,587$ | 188180 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative officer. | $0.96,077$ |  |  |
| Personnel manager. |  | 7,102 | 7,342 |
| Personnel officer |  | 7,102 |  |

THE BUDGET FOR FISCAL YEAR 1948

SALARIES, WAR DEPARTMENT-Continued
Salaries, Office of Secretary of War-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serv-ice-Continued | $\begin{array}{r} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  |  |  |  |
| Training officer .-. | $\begin{array}{cc} 0.5 & 3,200 \\ 0.5 & 3,206 \\ 1 & 6,230 \end{array}$ | 1-97,102 | 87,102 |
| Director, civilian awards |  | 7,342 | 7,461 |
| Employment coordinator |  |  | 7.302 |
| Personnel technicians |  | 3 21,306 | 2 14,691 |
| Information specialist <br> Director, procurement and accounting division. | $\begin{array}{ll} 1 & 6,440 \\ 0.3 & 6,390 \\ 0.4 & 3,109 \end{array}$ | $1 \mathrm{7,581}$ | 17,663 |
| Art consultant-- |  |  |  |
| Special assistant to under secr |  | 7,104 |  |
| Chief of branch | $\begin{array}{ll} \begin{array}{cc} 2 . & 13, \\ 6 & 12,460 \\ 6.5 & 43,007 \end{array} \end{array}$ |  |  |
| Assistant chief of |  | 21,306 | ${ }^{2}$ 14,683 |
| Chief of section- |  | $7{ }^{7} 49,714$ | ${ }_{5}{ }^{36}$ 3,710 |
| Personnel represent |  | $\begin{array}{rr}2 & 14,204 \\ 1 \\ 7 \\ 7 & 102\end{array}$ |  |
| Director of commu | 6, 230 | 1 7,102 <br> 1 7,102 | ---7-7-342 |
| Instructor |  | 7,102 |  |
| Assistant chief of section. <br> Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | $0.21,438$ |  |  |
| Executive director. | $\begin{array}{rr} 1 & 5,180 \\ 4 & 20,720 \end{array}$ | 6 -35,430 | 6 35,910 |
| A nalyst |  |  |  |
| Assistant to the director of civilian personnel and training | 15,180 | 16.145 | 16,305 |
| Associate director, procu | $\begin{array}{ll}1 & 5,180 \\ 1 & 5,180\end{array}$ | 16,384 |  |
| Effiency rating officer |  |  | 1 6,464 |
| Special assistant to administrative assistant | 1 5,180 | 1 6,384 <br> 65543  <br> 35  | 1  <br> 4 64,384 <br> 24  |
| Wage coordinator | 1 5,180 |  |  |
| Employment coordinator--- |  | 1 6,145 |  |
| Assistant civilian aide to Secretary of War | 1 5, 515 |  | $1 \quad 6,384$ |
| Director of exhibits- |  |  |  |
| Information specialist- |  |  |  |
| Administrative officer |  | 11810 |  |
| Chief of branch |  | 17,995 | 12. 550 |
| Chief of section |  | 3 17,835 | $2{ }^{2}$ 12. 170 |
| Assistant chief of | 0.5 2,690 | 1 $\mathbf{1}$ <br> $\mathbf{3}$ 17,715 | $\begin{array}{rr}1 & 6.145 \\ 2 & 12,110\end{array}$ |
| Instructor- |  |  |  |
| Sales officer | $\begin{array}{ccc} 0.5 & 2,789 \\ 5 & 25,900 \end{array}$ |  |  |
| Personnel specia |  | 4 23,860 | $2{ }^{-12,200}$ |
| Grade 11. Range $\$ 4,9$ |  |  |  |
| Health educa |  |  | 0.3 1,184 <br> 0.4 1,647 |  |  |
| Editor-- ${ }_{\text {Alirector }}$ |  |  |  |  |  |
| Adt director Administrative |  | $5 \quad 24,835$ | $\begin{array}{cc} 6 & 30087 \\ 2 & 9.804 \\ 6 & 30,662 \end{array}$ |
| Chief of section. |  |  |  |
| Analyst |  |  |  |
| Information specia |  |  | $2 \quad 10,054$ |
| Personnel specialie | $5 \quad 21,500$ | 4 20,033 <br> 1 4,902 |  |
| Assistant chief of branch |  | $1 \begin{array}{ll}14,902\end{array}$ | 1  <br> 1 4,985 <br> 1 4,802 |
| Assistant chief of section | , 3 | 2 10,054 |  |
| Grade 10. Range $\$ 4,526$ to Chief of branch | $\begin{array}{lr}2.510,028 \\ 1 & 4,300 \\ 1 & 4,300 \\ \mathbf{0 . 4} & 4,300 \\ 0.4 & 1,558 \\ 0\end{array}$ |  |  |
| Clerk to secretary |  | $\begin{array}{ll}1 & 4,278 \\ 1 & 5,027\end{array}$ |  |
| Confidential assistant to |  | 4,651 | 4,745 |
| Information special |  |  |  |
| Edeords administrato |  | 14,526 | 14,651 |
| Records administrato | 3,970 |  |  |
| Grade 9. Rapge \$4,150 to \$4,902: |  |  |  |
| Communication technician | $\begin{array}{lll}1 & 3,750 \\ 1.9 & 6,75 \\ 0.4 & 6\end{array}$ |  |  |
| Information specialist |  |  | -----------...... |
| ${ }_{\text {Photographer----- }}$ |  | ${ }^{-\cdots} 37,725$ | 4 17,350 |
| Chief of branch |  |  |  |
| Chief of section |  | 16,725 |  |
| Analyst. | $\begin{array}{rr} 5 & 18,200 \\ 15.1 & 54,743 \\ 2 & 7,280 \end{array}$ | $\begin{array}{rrr}18 & 8,300 \\ 2 & 8,30\end{array}$ |  |
| Personnel specia |  |  |  |
| ${ }^{\text {A csistant chief or }}$ Chief of division | $2 \quad 7,280$ | 4,150 |  |
| Chief of division--.-- |  |  | $3-12.513$ |
| Organization and methods examin | 15 49,650 <br> 45.4 140,842 <br> 27 71,550 <br> 107.7  | 20 <br> 84 <br>  |  |
| Grade 8. Range $\$ 3,773$ to \$4,526 |  |  | 1662 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 61130138681 | 28 90,088 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $201.3{ }_{431,921}$ | $222 \begin{gathered} 346,962 \\ \hline \end{gathered}$ | 180 |
| e 3. Range |  | 275 | 445, 36 |
|  | 297.5 573,039 |  | 488,848 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $175.6{ }_{299,881}$ | ${ }^{50} \quad \mathbf{9 8 , 3 6 0}$ | 103, 109 |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to \$10,000: | $0.6 \quad 5,591$ | 11 $\begin{array}{r}10,000 \\ 9,975\end{array}$ | $\begin{array}{cc} 1 & \begin{array}{c} 10,000 \\ 1 \\ 1 \end{array} \\ \hline \end{array}$ |
| Industrial nobilization advis |  |  |  |
| Chief econon | $1{ }^{-1-750}$ | $1{ }^{1} \times 785$ |  |

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Actual, 1946 \& Estimate, 1947 \& Estimate,1948 \\
\hline \multicolumn{4}{|l|}{SERV} \\
\hline Professional service-Continued \& v. Total \& Total Total \& Total Total \\
\hline Grade 8. Range \(\$ 9,975\) to \(\$ 10,000-\) Con. Special assistant to assistant secretary \& number salary \& number salary \& number salary \\
\hline for air \& \& \$9.975 \& 1 \$9,975 \\
\hline Safety engineer, explosi
Medical director....... \& 0. 5 \$4, 375 \& 9,975 \& \\
\hline Special assistant to unde \& 1 1-9,013 \& 10,000 \& 10, 000 \\
\hline Chief of seetion \& 0.5 4,375 \& 9,975 \& 9,975 \\
\hline Industrial mobilization adviser \& Grade 7. Range \(\$ 8,180\) to \(\$ 9,3\) \& 16.360 \& \\
\hline Assistant director of research \& \(5 \cdots\) \& 3 24, 338 \& \({ }_{2} 16,360\) \\
\hline Research technicians \& \& \(4 \quad 32,720\) \& 32,720 \\
\hline Productlon engineer \& 1.5 10,688 \& \({ }^{3} 524,538\) \& \begin{tabular}{rr}
1 \\
4 \\
4 \\
\hline 8.180 \\
\hline
\end{tabular} \\
\hline Secretary of.committ \& \& \(\begin{array}{cc}5 \& 40,900 \\ 2 \& 16,360\end{array}\) \& \(\begin{array}{ll}4 \& 32,720 \\ 3 \& 24,540\end{array}\) \\
\hline \multicolumn{4}{|l|}{} \\
\hline Assistant chief of s \& \& \({ }_{3}^{3} 24,540\) \& 24.839 \\
\hline \& \& \& 8,180 \\
\hline Safety engineer \& 7,175 \& 8,479 \& 8,479 \\
\hline \multicolumn{4}{|l|}{Grade 6. Range \$7,102 to \$8,060:} \\
\hline \multicolumn{4}{|l|}{} \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \(1 \begin{aligned} \& 7,102\end{aligned}\) \& 7,102 \\
\hline \multicolumn{4}{|l|}{\multirow[t]{3}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& 12,290 \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline Research analyst \& 11 56,980 \& \(\begin{array}{rr}1 \\ 7 \& 41,335\end{array}\) \& \(7^{-11,983}\) \\
\hline \multicolumn{4}{|l|}{Grade 4. Range \$4,902 to \$\%,905:} \\
\hline \multicolumn{4}{|l|}{} \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{} \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} \\
\hline \& \& \& \\
\hline \multicolumn{4}{|l|}{Exhibits sculptor---------------------- \(0.62,006\)} \\
\hline \multicolumn{4}{|l|}{} \\
\hline \multicolumn{4}{|l|}{} \\
\hline Statistician \& 3,750 \& \(1{ }^{1} 4.275\) \& 4, 275 \\
\hline \multicolumn{4}{|l|}{} \\
\hline Grade 1. Range \(\$ 2,645\) \& 7 20,860 \& \({ }_{31}{ }^{50} 1782,995\) \& 39

29 <br>
\hline \multicolumn{4}{|l|}{} <br>
\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} <br>
\hline \& \& \& <br>
\hline Grade 6. Range $\$ 2,645$ to $\$ 3,397$ \& 6 14,580 \& 21,410 \& 25,132 <br>

\hline \multirow[t]{2}{*}{Grade 5. Range \$2,394 to \$2,845-...------} \& | 35 | 73,764 |
| :--- | ---: |
| 10 |  | \& | 16 | 38,652 |
| :--- | :--- | \& <br>

\hline \multicolumn{4}{|l|}{\multirow[t]{2}{*}{}} <br>
\hline \& \& \& <br>
\hline Grade 2. Range \$1,822 to $\$ 2,244$--.-.--- \& 1,572 \& 1,822 \& 1,822 <br>
\hline \multicolumn{4}{|l|}{Crafts, protective, and constodial service:} <br>

\hline Grade 7. Range $\$ 2,695$ to $\$ 3,272$ \& 7,092 \& | 5, 390 |
| :--- | \& <br>

\hline Grade 6. Range $\$ 2,469$ to $\$ 2,921$ \& 20 43,320 \& 18 45, 339 \& $16.43,256$ <br>
\hline Grade 5. Range $\$ 2,244$ to $\$ 2,695$ \& 3 5. 904 \& \& $1{ }^{2,318}$ <br>
\hline  \& 24
42,480 \& $20.40,400$ \& 18 39,817 <br>
\hline Grade 3. Range \$1,822 to \$2,168 \& $174 \quad 273,708$ \& 162 297,735 \& <br>
\hline Grade 2. Range \$1,690 to \$2,020 \& 8 11,520 \& $6 \quad 10,140$ \& 7,090 <br>

\hline Total permanent, departmental.... \& \multirow[t]{2}{*}{$$
1,374,6
$$} \& \multirow[t]{2}{*}{\[

$$
\begin{array}{r}
1,406 \\
4,364,189
\end{array}
$$

\]} \& \multirow[t]{2}{*}{\[

1,0973,469,084
\]} <br>

\hline \multirow[t]{3}{*}{| Deduct: |
| :--- |
| Lapses Portion of salaries paid from other appropriations. |} \& \& \& <br>

\hline \& \& 165, 477 \& 107, 725 <br>
\hline \& 3, 314,874 \& 3, 800, 235 \& <br>
\hline \multirow[t]{2}{*}{} \& \& \& 359 <br>
\hline \& 8, 500 \& \& <br>
\hline \multirow[t]{2}{*}{W. O. C. employment, departmental Temporary employment, departmental} \& \& 11 \& 30 <br>
\hline \& 17,000 \& \& <br>
\hline W. A. E. employment, departmental. \$1-per-year employment, departmental \& 171,600 \& 109, 200 \& 94, 250 <br>
\hline \multirow[t]{2}{*}{Overtime and holiday pay, departmental Night-work differential, departmental} \& 217, 053 \& \& <br>
\hline \& 2,493 \& 4,560 \& 17,674 <br>
\hline Total anpropriation or estimate....- \& 564, 000 \& 564, 000 \& 564,000 <br>
\hline
\end{tabular}

## Salaries, Office of Chief of Staff-

Office of Chief of Staff, $\$ 394,000$; (5 U. S. C. 43 ; 10 U. S.C. 21; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$394,000
Estimate 1948, \$394,000

WAR DEPARTMENT

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | tal | Total Total | tal | PERSONAL SERYICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | number salary | number salary | number salary | Clerical, administrative, and fiscal serv- | Av. Total | Total Total | Total Total |
| Chief of section | $0.1 \quad \$ 875$ | \$9,975 | \$10,000 | Grade 11. Range \$4,902 to \$5,905-Con. |  |  |  |
| Petroleum speciali |  |  | 9,975 | Administrative officer | $1{ }^{1} \$ 4,300$ | 2 \$9,804 |  |
| Renegotiator- | $\begin{array}{ll}0.7 & 6,985 \\ 0.1 & 875\end{array}$ | 78,900 985 | $1 \quad 10,000$ | Management analyst | 0.2 1, 036 | $\begin{array}{ll}1 & 5,905 \\ 2 & 9,804\end{array}$ |  |
|  |  | 9,975 | 10,000 | Crade 10. Range $\$ 4,526$ to $\$ 5,278$ \% |  |  |  |
| board members | 0.4 3,994 | 39,900 | $7 \quad 09,875$ | Administrative officer | 2.2 <br> 1 | 3 13,830 <br> 1 4 | ${ }^{2} \quad \$ 9,553$ |
| Grade 14. Range $\$ 8,18$ |  |  |  | Budget analyst | 1 3,970 |  | $\begin{array}{ll}1 & 4,651 \\ 1 & 4,902\end{array}$ |
| Budget officer | 0.6 4,437 | $\begin{array}{ll}1 & 8,478\end{array}$ | 188.778 | Information specialist |  | 9, $\overline{0} 5$ | 15, 081 |
| Chief of branch | 1. 2 8, 610 | $\begin{array}{ll}2 & 16,389\end{array}$ | 8 65,433 | Transportation expert |  |  | 5,152 |
| Chief of section- | $\begin{array}{lll}0.1 & 847 \\ 0.5 & 3,587\end{array}$ | $\begin{array}{ll}1 & 8,478 \\ 1 & 8,179\end{array}$ |  | Assistant chief, information center--.-- |  | 2 9,054 |  |
| Economic analys |  |  | 8.179 | tion | 3 11,910 |  |  |
| Financial reviewer | 0.5 $0.54,089$ 0.6 | 4 <br> 4 | 16,359 | Editor-- | 1 31,970 <br> 1 3,970 | 314,547 |  |
| Industrial specialist | 0.64 4,702 |  | $\begin{array}{ll}1 & 8,478 \\ 1 & 8,179\end{array}$ | Technical |  |  |  |
| Overseas disposal officer |  |  | 8, 179 | Grade 9. Range \$4,150 |  |  |  |
| Petroleum specialist. |  |  | 8,179 | Adjutant, Joint Chiefs of |  | $1{ }^{1} 4,275$ | 4, 275 |
| Renegotiatior-- | $0.54,115$ | $10 \quad 82,097$ | 4 <br>  | Administrative analyst | 1 3 3 10,640 1020 | $\begin{array}{lr}1 & 4,275 \\ 7 & 29,665\end{array}$ | $\begin{array}{lr}1 & 4,275 \\ 6 & 26,400\end{array}$ |
| Stock control analyst |  |  | 8,179 | Administrative assi |  | 7 <br> 7 <br> 7 <br>  <br>  <br> 300,050 <br> 29 | $\begin{array}{ll}6 & 26,400 \\ 3 & 13,200\end{array}$ |
| Accounting adviser | 0.16623 | 7,102 | 7,102 | Liaison agent |  | 2 8, 496 | ${ }^{2} 88.675$ |
| Administrative analyst |  | ${ }_{2}^{2} 14,204$ | 7,342 | Audit clerk--- |  |  |  |
| Art consultant- | $0.74,073$ | 1  <br> 1 7,102 <br> 7 7102 | 1 7,342 <br> 1 7,342 | Budget analyst | 1 3,640 <br> 1 3,860 | 3 13,389 <br> 2 8.675 | $\begin{array}{ll}4 & 19,126 \\ 4 & 17,726\end{array}$ |
| Chief of branch Budget officer. |  | 1 7,102 | $\begin{array}{ll}1 & 7,342 \\ 7,102\end{array}$ | Chief clerk | $0.7 \begin{aligned} & 2,625\end{aligned}$ | ${ }_{1}{ }^{2} 8.525$ | 17,726 4.525 |
| Chief civilian assistant on reserve |  |  |  | Chief of section | 2  <br> 2 7,280 | $\begin{array}{ll}2 & 8,175 \\ \\ 1 & 4,525\end{array}$ | 16.974 |
| affairs |  |  | 7,102 | Chief translator- | 1 3,860 | 1  <br> 4  <br> 4 4,525 | 4, 525 |
| Corporate analyst | $\begin{array}{lll}0.9 & 5,733 \\ 0.3 & 2 \\ 2\end{array}$ | 8 56,817 <br> 4  <br> 48  <br> 808  | 3 21,545 <br> 4 29 <br> 29  | Court reporter | 1 1 1 | 4  <br> 3 17.100 <br> 12,700  | 17.100 4.400 |
| Itemi identification | ${ }_{0.1}^{0.3} 12,061$ | 4 7, | 29,102 7 7 | Employee relations |  | 1 <br> 1,219 | 4,149 4,169 |
| Personnel officer |  |  | 7,102 | Historian - .-. |  | $1{ }^{1} \quad 4,275$ | 8.675 |
| Petroleum specialist |  |  | 7,102 | Industrial analyst- | 7,280 | ${ }_{8}^{8,675}$ | 34. 698 |
| Reporting specialist | 0.1644 |  | $\begin{array}{lr}1 \\ \mathbf{2} & 7,102 \\ 14,443\end{array}$ |  | 7,280 | 14 58,851 <br> 15  | $\begin{array}{ll}44 & 17,351 \\ 14\end{array}$ |
| Require allocation spec | 0.1623 | 1 7,102 | 1 14,102 <br> 1  <br> 1  | Military personnel officer............- | 0.4 1, 456 | 1 4, 7275 | $1{ }^{4}, 275$ |
| Statistician |  |  | 7,102 | Procedure analyst | 13,640 |  | $\begin{array}{lll}2 & 8,675 \\ 2 & 8675\end{array}$ |
| Supply control specialist |  | 7,102 | 2 14,204 <br> 1 7,102 | Petroleum specialis | 2 7, 280 |  |  |
| Chief of division | 0.53115 | 7,02 |  | Reporting specialis |  |  | ${ }_{2} 8$ 8,926 |
| Executive officer | ${ }_{0}^{0.5} 53,115$ |  |  | Assistant- | 1.5  <br> 1  <br> 1 5,460 <br> 3,640  | $\begin{array}{ll}2 & 8,550 \\ 1 & 4,275\end{array}$ |  |
| Information and | 0.5 <br> 0.6 <br> 0.6 <br> 3,738 |  |  | Statistical assistant | ${ }_{1}{ }_{1} \begin{aligned} & 3,640 \\ & 3.640\end{aligned}$ |  |  |
| Renegotiators | 0.74 .445 | $6^{-\cdots} 42,612$ |  | Technical assistant | $1{ }^{1} 3$ 3,640 | 11 4,275 |  |
| Chief of unit. | $0.43,199$ | $3{ }^{3} \quad 21,306$ |  | Monitor- | ${ }_{9}^{9.9} 96,377$ | 33,200 |  |
| Assistant chie |  | 21, 306 |  | Grade 8. Range ${ }^{\text {¢ }}$ A 773 |  | 27 |  |
| Engineer Financial reviewe | 0.1 623 <br> 0.1 623 | 1 7,102 <br> 1  |  |  | 105, 161 | 113,665 | 166,326 |
| Deputy chicf, storage | $\begin{array}{lll}0.1 & 623\end{array}$ | $1 \begin{aligned} & 1 \\ & 4 \\ & 7 \\ & 7\end{aligned}$ |  | Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 71.8 |  |  |
| Grade 12. Bange $\$$ |  |  |  | Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 73.8 |  | 70 240,707 |
| Budget analyst | 1 5.180 <br> 1 5. |  | 6. 144 |  | 193, 786 | 236, 422 | 245,172 |
| Civilian personnel recruiter | 0. 2 i, 141 | ${ }_{2}^{2} \quad 12,718$ | $\begin{array}{ll}2 & 13,486 \\ { }_{2} & 18,148\end{array}$ |  | $557,499$ | 1,075,811 | 1, 191, 733 |
| Compliance officer |  |  | 6,862 | Grade 4. Range $\$ 2,394$ to $\$ 2,845$. |  |  |  |
| Contract termination negotiato | $1.36,764$ |  | ${ }_{6,144}^{6,623}$ | Grade 3. Range $\$ 2,168$ to \$2,620 | 376.3 | 537 | $4^{171}{ }^{1,656,507}$ |
| Executive assistant. | 0.1518 | 1 5,905 | 6, 144 |  |  |  | 1,269,974 |
| Graphic designer |  |  | 5,905 | Grade 2. Range \$1,954 to \$2,394. | 62 108,354 | 84171,925 | 55 110, 770 |
| Industrial speciaist |  | 11,810 | 17.954 | Proressional service: |  |  |  |
| Information specialist Labor relations specialist | $\begin{array}{ll}1.3 & 7,190 \\ 0.1 & 518\end{array}$ |  | 6  <br> 1 37,648 <br> 1 6,144 | Grade 8. Range \$9,975 to |  |  |  |
| Organization and methods exa |  | 1 5,905 | ${ }_{2} 12.886$ | Biographer | 0.1885 | 9,975 | $1{ }^{10,000}$ |
| Petroleum specialist |  |  | $1 \quad 6.384$ | Chief of braneh | ${ }_{0}^{0.6} 5$ 5,250 | 3 29, 925 | 5 50,000 |
| Photo specialist | 0.1539 | -6,144 | 1 6.144 <br> 2  | Historian- | 1  <br> 0.1 8,750 <br> 875  | 1 9,975 <br> 1 9,975 | $\begin{array}{ll}1 & 10,000 \\ 2 & 19,975\end{array}$ |
| Stock control analy | 0.2 1,036 | $\begin{array}{ll}\text { 2 } \\ 1 & 11,810 \\ 5\end{array}$ |  | Consultant |  | 1 9,975 | $\begin{array}{ll}{ }_{2}^{2} & 19,975 \\ { }^{2} & 19,975\end{array}$ |
| Supply specialist | $0.5 \quad 2,952$ | 3 17,715 | ${ }^{3} 17,954$ | Edueator |  | 1 9,975 | $1{ }^{1} 9,975$ |
| Traftic and rate specia |  |  | 3 17,954 <br> 3 17,954 | ${ }_{\text {Civil }}^{\text {Electronics phairs plasicist }}$ |  |  |  |
| Interpreter. | 0.2 | $1^{-\cdots-\cdots 82}$ | ${ }_{1}{ }_{6,862}$ | Chief of section.- |  |  | 9,975 |
| Administrative anal yst | 1 5,180 | 5,905 |  | Mechanical engineer |  |  | 9,975 |
| Assistant secretary and administra- |  |  |  | Nuclear physicist |  |  | 10,000 |
| Corporate analys | $\begin{array}{lll}1 \\ 0.3 & 5,180 \\ 1275\end{array}$ |  |  | Petroleum speciali |  |  | 9,975 975 |
| Reporting specialis | $0.42,114$ | $1{ }^{5}$ 5,905 |  | Psychologist |  |  | 9,975 |
| Photo specialist | $0.1 \quad 539$ | 6, 144 |  | Research analyst | $0.21,750$ | 19,950 | 19,950 |
| Liaison assistant | 0.1581 | ${ }^{6}, 623$ |  | Scientific personnel |  |  | 9,975 |
| Investigator. | 0.1518 | 5,905 |  | Research scientist |  | 19,950 | 1110000 |
| Regulations specialist Assistant chief of sectio | 0.1  <br> 1 518 <br> 180  | 5,905 |  |  |  |  | 110,000 |
| Assistant chiel of sect |  | 1 6,903 |  |  | 1 8,750 | 1 9,975 |  |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  | Chief of sectio |  | 9,975 |  |
| Administrative as | 0.3 1,290 | 11,810 | 15, 456 | Assistant | 1 1 8,780 |  |  |
| Chief of section |  | 4,901 | 10,304 | Deputy chief of division | $0.1 \quad 875$ | 9,975 |  |
| Assistant, contracts and inspections | 4.318 .490 | 4,902 34,314 | 4, 902 20.608 5 | Grade 7. Range \$8,179 to \$9,377: |  | 29,925 |  |
| Budget analyst | 0.21180 | 4,902 | 5,905 | Attorney ....-............... | $0.3 \quad 2,451$ | 2 16,359 |  |
| Classification officer | $0.311,299$ | 4,902 | 10, 305 | Engineer. | $0.1 \quad 717$ | 1 8, 179 | 1 8,179 |
| Equipment specialist. | 1 4,300 | 4,902 | 5,152 | Historian- | 1.4 410,045 | 3 25,735 | 8,179 |
| Illustrating draftsman |  |  | 5,152 | Chief of section | $2.517,937$ | 4 32,719 | ${ }^{9} \quad 76,383$ |
| Industrial specialist |  | 34,314 10 | 35,314 15 15 | Statistician. |  | 2 16,359 | $\begin{array}{ll}3 & 24,537 \\ 1 & 8179\end{array}$ |
| Information specialist | $1.14,625$ | 19,608 | 15,456 10,304 | Psychologist | 0.21 .43 | 16,358 | 1$\quad 8$ 8, 1799 |
| Maintenance expert |  |  | 4,902 | Military research analyst | 1 7,175 | 1 8,778 | 1 8,778 |
| Placement officer | $0.5 \quad 2,150$ | 1 4,902 | ${ }_{5}^{5,152}$ | Petroleum specialist- |  |  | 8,179 |
| Procedure analyst. |  |  | 5,403 | Foreign affairs analyst. | $\begin{array}{lr}0.2 & 1,435 \\ 1\end{array}$ | $\begin{array}{ll}2 & 16,359\end{array}$ | $2 \quad 16,359$ |
| Organization and equipment plan- ning officer |  |  |  | Intelligence officer - Lisison representative.-.......-- | 1  <br> 0.5 7,175 <br> 887  |  |  |
| ning officer-- | 0.1430 |  | $\begin{array}{ll} 1 & 5,152 \\ 1 & 5,403 \end{array}$ | Acting director, foreign broadcast | 0.5 3, 387 |  |  |
| Assistant chief of divisio |  | 4,902 |  | intelligence service. |  |  |  |
| Administrative analyst. | 4,300 | 4,902 |  | Editor. | $0.515,022$ <br> 1 | 24, 339 |  |
| Accountant | $0.2{ }^{-\cdots-70}$ | 4, 402 |  | Chicf of branch | 7,175 |  |  |

SALARIES, WAR DEPARTMENT-Continued Salaries, Office of Chief of Staff-Continued

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estim | ate, 1947 | Estim | te, 1948 |
| Personal services, departmental-con. |  |  |  |  |  |
| Professional service-Continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total number | Total r salary | Tota | Total r salary |
| Grade 7. Range $\$ 8,179$ to $\$ 9,377$-Con. Illustrator | $1 \quad \$ 7,175$ |  |  |  |  |
| Econonic snecialist. | 0.117 |  | \$16, 360 |  |  |
| Ora'e 6. Range $\$ 7,102$ to $\$ 8,060$ : ${ }^{\text {a }}$ |  |  |  |  |  |
| Attorney.. | $\begin{array}{lll}0.6 & 4.284\end{array}$ | 2 | 14. 204 | 3 | \$22,024 |
| Engineer-.-.-. | 1. 4 8, 722 | 2 | 14, 204 | 1 | 29, 246 |
| Chief of section | 4 24,920 | 4 | $\begin{array}{r}28,408 \\ 7,10 \\ \hline\end{array}$ | 11 | 80.637 7.341 |
| Consultant |  | 1 | 29,126 | 5 | 7.341 36.458 |
| Cost accounting supervisor |  | 1 | 7, 102 | 5 | 7,341 |
| Editor---- | 212,460 | 2 | 14. 204 | 4 | 29,366 |
| Foreign affairs analyst | 212,460 | ${ }_{3}^{2}$ | 14, 204 | 3 | 22, ${ }^{\text {²4 }}$ |
| $G$ ravbic designer | 2 12,460 | 1 | 21,546 7.102 | 1 | 36.708 7.341 |
| Historian | $1{ }^{---7,230}$ | 10 | 71, 739 | 10 | 71,739 |
| Jn 才ustrial analvst |  | 1 | 7,102 | 3 | 22, 024 |
| Military research analvst .-.......-. |  | 6 | 42,612 | 7 | 51. 1:1 |
| Personnel ant organization analyst | 0.1623 | 1 | 7.102 | 1 | 7.341 |
| Petroleum specialist Plans and training officer--.--........... | $0.1 \quad 623$ | 1 | 7. 102 | 1 | 7.341 |
| Plans and training officer Research technician | 0.1623 | 1 | 7. 102 | 1 | 7.341 |
| Special projent planner |  | ${ }_{1}^{5}$ | 35750 7.102 7 | ${ }_{1}^{2}$ | 14,682 7.102 |
| Scientific writer |  | 1 | 7,10? | 1 | 7. 10 ? |
| Statistician- |  | 4 | 30,085 | 1 | 7,341 |
| Chiet of division | 1 6,230 | 1 | 7. 102 |  |  |
| Chief of desk. | 7 43, 610 | 4 | 28, 408 |  |  |
| Liaison officer | 1 6, 230 | 1 | 7. 102 |  |  |
| Production manager | $0.42,492$ | 1 | 7,102 |  |  |
| Electronics physicist |  | $\begin{aligned} & 1 \\ & 1 \end{aligned}$ | 7, 102 |  |  |
| Social economic analyst. | 116230 | 2 | 14, 204 |  |  |
| Civil affairs policy advis | 0.16623 | 1 | 7,102 |  |  |
| Economist. | 0.3 1,932 | 2 | 14, 683 |  |  |
| Research consultant | 9 56,070 | 4 | 2x, 768 |  |  |
|  |  |  |  |  |  |
| Attorney. | 0.2 1,180 | 5 | 30,004 |  | 6,14 |
| Chief of unit | 15,180 | 2 | 12,049 | 2 | 12,289 |
| Assistant food-agriculture |  | 1 | 5,905 | 1 | 6, 144 |
| Archivist | 5,180 | 3 | 18. 194 | 3 | 17, 715 |
| Foreign affairs analyst | 1 5,390 | 4 | 23, 620 | 6 | 37, 346 |
| Consultant. | 3 15,960 | 6 | 40, 030 | 7 | 43,730 |
| Editor-- | 2 10,360 | 4 | 24,099 | 6 | 37, 346 |
| Engineer. | 1.7 7 9,382 | 7 | 41, 335 | 5 | 31. 202 |
| Fconomist. | 0.1539 | 1 | 5,905 | 1 | 6.144 |
| Foreign language research specialist |  | , | 5, 905 | 1 | 6. 144 |
| Historian _--.-.-.-. | $\begin{array}{lll}2 & 10,360\end{array}$ | 4 | 23,620 | 1 | 6, 144 |
| Illustrating draftsman | 0.1518 | 1 | 5,905 | 1 | 6, 144 |
| Interpreter-.........- | 0.2 1, 036 | 1 | 5,905 | 1 | 6, 144 |
| Military research analy Regional specialist | 5 25,590 | 8 | 47,959 | 5 | 31, 202 |
| Regional specialist |  | 1 | 5,905 | 2 | 12,049 |
| Geographer-....- | 5 26, 530 | 2 | 12, 169 | 2 | 12,049 |
| Special adviser, | 0.2 1, 180 | 1 | 5,905 30,244 | 3 4 | 18,433 24,699 |
| Research analyst | 24 124, 320 | 8 | 47.241 |  | 24,699 |
| Chief of desk |  | 1 | 5,905 |  |  |
| Assistant chief of section | 0.73 3, 731 | 1 | 5,905 |  |  |
| Research technician---- | $0.5 \begin{aligned} \text { 2, } & 590\end{aligned}$ | 1 | 5,905 |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Archivist <br> Editor | $\begin{array}{ll}1 & 4,300 \\ 2 & 8,600\end{array}$ | 5 | 24,761 35,315 | 6 5 | 32.170 26,266 |
| Historian |  | 9 | 44,118 | 14 | 73, 644 |
| Attorney | $0.1{ }^{-\cdots}$ | 2 | 10, 054 | 1 | 21, 112 |
| Chief of sectio |  | 3 | 14,707 | 5 | 26, 516 |
| Engineer- | 0.3 1, 378 | 1 | 5, 392 | , | 10,556 |
| Consultant | $0.311,378$ | 3 | 14,957 | 4 | 20, 737 |
| Librarian .-...-.-.-.-.-- | 0.3 1. 334 | 1 | 4,902 | 1 | 5,152 |
| Military research analyst | $4 \quad 17,860$ | 9 | 44, 118 | 17 | 89, 604 |
| Project coordinator |  | 1 | 4,902 | 1 | 5,152 |
| Research consultant |  |  |  | 1 | 5,152 |
| Research and secretariat | 4 18,080 | 1 | 25,010 4,902 | 7 | 36,320 5,152 5,152 |
| Social science analyst |  |  | 4,902 | 1 | 5,152 |
| Statistician. |  | 6 | 30,413 | 4 | 20, 862 |
| Research analyst | 28 121,720 | 10 | 49,020 |  |  |
| Assistant ................- | 3 12,900 | 2 | 10,055 |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |
| Archivist. | 0.3 1,092 | 3 | 12,930 | 5 | 21, 751 |
| Attorney. |  | 1 | 4, 275 | 1 | 4, 275 |
| Engineer- | $3^{-\cdots 1,030}$ | 4 | 18,729 | 5 | 21, 751 |
| Chief of section |  |  |  | 1 | 4, 275 |
| Cost accountant |  |  |  | 1 | 4,275 |
| Economist | 0.1414 | 1 | 4,275 | 1 | 4, 275 |
| Information control specialist |  | 1 | 4, 275 | 1 | 4,275 |
| Military research analyst. | 933,090 | 10 | 42.125 | 22 | 96, 050 |
| Petroleum specialist- | $3 \quad 10,920$ | 1 | 4, 275 | 1 | 4, 275 |
| Social science analyst | $\begin{array}{cc}3.4 & 10,920 \\ 0.456\end{array}$ | ${ }_{1}$ | 8,675 4,275 | 3 | 12,825 4,275 |
| Special distributor |  | 1 | 4, 275 | 1 | 4, 275 |
| Statistician-... | $0.73,177$ | 6 | 26,776 | 9 | 38, 725 |
| Team captain-- |  | 1 | 4, 275 | 5 | 21, 751 |
| Inlustrator...... | $\begin{array}{rrr}27 & 98,280 \\ 4 & 14,560\end{array}$ | 10 | 42, 125 |  |  |
| Foreign affairs analyst | $\begin{array}{cr}4 & 51,875\end{array}$ | 2 | 8, 549 |  |  |
| Librarian | $0.5 \quad 1,875$ | 1 | 4,275 4,275 |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 64 203, 832 | 26 | 90,956 | 32 | 109,967 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 57 131, 265 | 20 | 55, 405 | 25 | 74, 892 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal seryices, departmental-con. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |
|  | $\begin{array}{r}5 \\ 10.515,120 \\ \hline\end{array}$ | $\begin{array}{cc}8 & \$ 28,431 \\ 9 & 27,590\end{array}$ | $\begin{array}{rr}11 & \$ 38,748 \\ 12 & 37,756\end{array}$ |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | $7 \quad 16,570$ | 2 5,540 | 513,851 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 3 6,366 | 2 4,938 | 2 4,938 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$. | 4 8,400 | 1 2,243 |  |
| Grade 3. Range \$1,951 to \$2,394. |  | 1 2,020 |  |
| Crafts, protective, and custodial ser vice: |  |  |  |
| Grade 5. Range \$2,244 to \$2,695. | 24.200 | 2 4,938 | $\begin{array}{ll}2 & 4,637\end{array}$ |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $13.124,689$ | $9 \quad 19,552$ | 13 27, 209 |
| Grade 3. Range \$1,822 to \$2,168. | 84 110, 749 | 60 117,802 | $47 \quad 89,792$ |
| Grade 2. Range \$1,609 to \$2,020 |  |  | 7 12,292 |
| Total permanent, departmental | $\begin{array}{\|r} 1,811.2 \\ 4,712,908 \end{array}$ | ${ }^{2,362} 8,277,694$ | $2,2648,433,280$ |
| Deducts: |  |  |  |
|  |  | 71,805 | 120,220 |
| Portion of salaries paid from other appropriations. | 4, 806, 717 | 8.018, 980 | 8. 156, 000 |
| Net permanent, departmental <br> Part-time employment, departmental...- | $\begin{array}{r} -93,809 \\ 1.5 \begin{array}{r} 2.823 \end{array} \end{array}$ | 186,909 | 157, 060 |
| Temporary employment, departmental--- | 1.5 37, 184 | 33, 970 |  |
| W. A. E. employment, departmental.--- | 38,457 | 75, 201 | 118,247 |
| Overtime and holiday pay, departmental.- | 400, 618 | 92,620 | 113, 693 |
| Additional compensation, departmental.. | 2, 204 |  |  |
| Night-work differential.---......------.---- | 6,523 | 5,300 | 5,000 |
| All personal services, departmental | 394, 000 | 394, 000 | 394, 000 |
| Reappropriation of prior year balance for 1946 | -4 |  |  |
| Unobligated balance, estimated savings.-- | 4 |  |  |
| Total appropriation or estimate | 394,000 | 394, 000 | 394, 000 |

Salaries, Adjutant General's Office-
Adjutant General's Office, $\$ 2,088,000$; (5 U. S. C. 43, 192, 192a; Act of July 16, 1946, Public Law 515.)

Appropriated 1947, $\$ 2,088,000$
Estimate 1948, \$2,088,000



| SALARIES, WAR DEP <br> Salaries, Office of Inspector Gen | ARTMENT | -Continue <br> nued |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL, SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Deduct: <br> Lapses |  | \$4, 130 | \$37, 013 |
| Portion of salaries paid from other appropriation | \$153, 714 | 182,697 | 148,000 |
| Net permanent, departmental |  |  |  |
| W. A. E. employment, departmental | $3,360$ | 37,365 | $2,377$ |
| Overtime and holiday pay, departmental. Additional compensation, departmental. | $\begin{array}{r} 13,919 \\ 30 \end{array}$ | 2,421 | , |
| Total appropriation or estimate....- | 33,000 | 33,000 | 33,000 |

Salaries, Office of Judge Advocate General, United States ArmyOffice of the Judge Advocate General, $\$ 134,000$; ( 5 U.S. C. 43 ; 10 U. S. C. 61, 62, 1522; Act of July 16, 1946, Public Law 515.) Appropriated 1947, \$134,000

Estimate 1948, \$134,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, admmistrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Chief technical information | \$6,650 |  |  |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative assistant | $0.9 \quad 3.573$ | \$4, 651 | \$4,777 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant | $0.1 \quad 364$ | \$4, 651 | \$4, 7 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | $6.220,698$ | 6 23,644 | $5-\cdots-\cdots, 372$ |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 9. 2 27,933 | 8 28,682 | 7 26, 038 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | 15.5 42.538 | 13 41,530 | 12 40,014 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $33.981,288$ | 28 78, 694 | $22.64,957$ |
| Grade 4. Range \$2,394 to \$2,845 | 55. 4119,811 | $40 \quad 100,801$ | 35 90, 637 |
| Grade 3. Range \$2,168 to \$2,620 | 78 151, 444 | 45 103, 216 | 40 93, 804 |
| Grade 2. Range \$1,954 to \$2,394 | 29. 4 50, 751 | 18 35, 525 | 15 30, 275 |
|  |  |  |  |
|  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Patent expert | 6,482 | 7,581 | 1 7,820 |
| Attorney | 16,440 | 2 14, 803 | 2 15,162 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Patent adviser Attorney |  | 5,905 | 6,025 6,145 |
| Librarian |  | 5,905 | 6,145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Patent examiner | 2 9, 480 | 2 10, 933 | $2 \quad 11,308$ |
| Military justice examiner | 1.3 5,700 | 210,055 | 210,557 |
| Attorney | 1.7 7,640 | 5,153 | $1 \quad 5.404$ |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Librarian..... | $0.5 \quad 1,864$ |  |  |
| Attorney | $1.4 \quad 5,503$ | 1 4,150 | 4,150 |
| Legal editor | 1 3 3,651 |  |  |
| Grade 2. Range \$3,397 to \$4,150 ------- | 8.6 28, 246 | 6 23,393 | 6 24, 145 |
| Grade 1. Range \$2,645 to \$3,397 Subprofessional service: | 0.3696 |  |  |
| Subprofessional service: | 3, 002 | 3,523 | 3,648 |
| Grade 6. Range \$2,645 to \$3,397 | $0.3 \quad 696$ |  | 3, |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | 1, 836 | 2,168 | 2, 244 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $6.510,713$ | 7,809 | 2 4, 188 |
| Total permanent, departmental | 257.7599, 589 | 184531,203 | 160 484, 877 |
| Deduct: |  |  |  |
| Lapses |  | 61,925 | 17,966 |
| Portion of salaries paid from other appropriations. | 593, 238 | 392, 306 | 372, 000 |
| Net permanent, departmental | 6,351 | 76,972 | 94,911 |
| Temporary employment, departmental.-- | 46, 986 | 51,026 | 33, 425 |
| W. A. E. employment, departmental....overtime and holiday pay, departmental Additional compensation, departmental. | 13, 175 |  |  |
|  | 67, 481 | 6,002 | 5,664 |
| All personal services, departmental <br> Reimbursements for services performed. Unobligated balance, estimated savings.-. | 134, 000 | 134, 000 | 134, 000 |
|  | -3, 361 |  |  |
|  | 3,361 |  |  |
| Total appropriation or estimate..--- | 134, 000 | 134, 000 | 134, 000 |

## Salaries, Office of Chief of Finance-

Office of the Chief of Finance, $\$ 609,000$; (5 U. S. C. $49 ; 10$ U. S. C. 171-172; Act of July 16, 1946, Public Law 515.) Appropriated 1947, $\$ 609,000$

Estimate 1948, \$609,000


Salaries, Office of Quartermaster General-
Office of the Quartermaster General, $\$ 831,000 ;$ (5 U. S. C. 48 ; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$831,000
Estimate 1948, \$831,000

WAR DEPARTMENT


THE BUDGET FOR FISCAL YEAR 1948


Salaries, Office of Chief Signal Officer-
Office of the Chief Signal Officer, $\$ 371,000 ;$ ( 5 U.S. C. 43 ; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$371,000
Estimate 1948, \$371,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { AV. Total } \\ \text { number salary } \end{gathered}$ | $\underset{\text { Total Tal }}{\text { Total }}$ | Total Total number salary |
| Grade 14. Range \$8,180 to \$9,377: <br> Business analyst | $0.5 \$ 4,727$ | \$8, 180 |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : | $0.514,727$ | \$, 180 | \$8, 180 |
| Persomnel director. | $0.1{ }^{432}$ | 7,102 | 7,342 |
| Administrative officer | 3.9 25,116 | 36,710 | 29, 368 |
| Deputy director- |  | 7.102 | 7, 221 |
| Busimess administration investigator | 12,880 | 7,102 | 7, 211 |
| Fusiness analyst, | 6.440 | 14.204 | 2  <br> 1 14,350 |
| Procurement analyst | $i^{-\cdots-140}$ | 7,102 |  |
| Supply specialist. |  | 7,102 | 7, 102 |
| Director of information <br> Chief, information branch | 6, 650 | 7. 102 | 7. 102 |
| Grade 12. Range $\$ 5,505$ to $\$ 6,863$ : |  | 2 | 7.102 |
| Administrative officer. | 8. 244,198 |  |  |
| Training administrator | 5.390 | 6, 145 | 6,384 |
| Counselor in charge | 5. 390 | ${ }_{6}^{6.145}$ | $1 \quad 6.145$ |
| Classification and wage analyst...-- | $\begin{array}{cc}1 & 50,180 \\ 1 & 5,180\end{array}$ | 6, 6 6,145 | - 6,334 |
| Corporate analyst | 5,390 | 11.810 | 6,623 |
| Communications specialist ......... | 10,780 | 6, 025 | 6, 145 |

WAR DEPARTMENT

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SER vICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863-$ Con. Personnel officer Industrial specialist |  | \$5,905 | \$6,145 |
|  | 2 \$10, 360 | 12,290 | 12,530 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| $\xrightarrow{\text { Purchasing officer }}$ |  | 4,902 | 5,153 |
|  | 4,300 | 4, 902 | 1 5,153 |
| Storage operations sp | 1 4,300 | 5,210 | 1 5,404 |
|  | 3. 213,860 | 25,765 | 315 |
| Telephone specialist <br> Photographic equipment and mate- <br> rials specialist...-..-...-.-.------- | 4 17, 200 | 5,153 | 1 5,404 |
|  | 5, 180 | 5,510 | 5,710 |
|  |  | 9,833 | 10, 106 |
| Equipment specialist Classification and wage analyst. | $\begin{array}{ll}0.5 & 2,488\end{array}$ | 4,931 | 5, 153 |
| Classification and wage analyst <br> Fiscal accountant. | $\begin{array}{ll}1.5 & 6,970 \\ 1 & 4,520\end{array}$ | 15,459 5,056 | $\begin{array}{ll}1 & 5,272 \\ 1 & 5,175\end{array}$ |
| Fiscal accoultant.FisalMethods auditor. | 0.9 5, 129 |  |  |
|  | 1 4,520 | 15,249 | 10,284 |
| Grade 10. Range \$4,526 to \$5,278: | 2 9,040 | 5,404 | 5,654 |
| Administrative officer Signal equipment specialist | $2{ }^{2} 8,160$ | 27, 624 | 5 23, 255 |
|  |  |  |  |
|  | 13 3,750 | 4,275 | 4,400 |
| Fiscal accountant.--...-... | $13.651,000$ | 11 47,025 | 7 29,960 |
| Administrative assis | $0.41,664$ |  |  |
| Training specialist | 13 3,750 | 4,150 | 4,275 |
| Information specialist. | 3,970 | 4,651 | 4,777 |
| Signal equipment specialist---......---- | $5 \quad 18,750$ | 4,400 | 4,526 |
| Equipment maintenance specialist...-- | $2 \quad 7,500$ | 4,400 | 4,526 |
|  | 4 14,560 | 8,781 | 9, 031 |
| Classification analyst | 3,750 | 12, 600 | 4,400 |
| Procedures analyst.- |  | 12,450 | 1 4, 275 |
|  | $1{ }^{1} 3,750$ | 4, 400 | 4,526 |
| Records administrat | $2 \quad 7,500$ | 2 8, 675 | $2{ }^{2} \quad 8,927$ |
| Machine tabul | 1 <br> 1 <br> 1 | 2 8,300 <br> 1  | 1 4,275 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ .Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.1 8 8 | $\begin{array}{rr}1 & 4,275 \\ 8 & 31,184\end{array}$ | 12, ${ }^{4,400}$ |
|  | 61.8 | 50 | 36 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773 \ldots \ldots \ldots$ |  | 40 180, | 40 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | 1714,961 | 129, 400 | 135, 040 |
|  |  | 241 | ${ }^{61} 187,867$ |
| Grade 4. Range \$2,394 to \$2,845 ......... | $287.2$ | 196 | 170 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots . .$. | $251.6^{651,879}$ | 180 525,868 | $130 \quad 461,040$ |
|  | 508,818 | 444, 420 | 330, 720 |
| Grade 2. Range \$1, Professional service: | $37.968,845$ | 20 40, 420 | 20 41, 740 |
|  |  |  |  |
| Grade 8. Range ${ }^{\text {Consulting radio engineer-... }}$ |  |  |  |
| Consultant, radio propagation. | $1{ }^{0.5} 8.750$ | 10,000 | 10,000 |
| Grade 7. Range $\$ 8,180$ to \$9,377: |  |  |  |
| Engineer, radio propagation. |  | 8, 329 | 8,479 |
| Electrical engineer Radio engineer. |  | 8,778 | 8.898 |
|  | 7,438 | 17, 257 | 17,402 |
| Radio engineer-- |  | 1 8,364 | 8,479 |
| Consultant, radio |  | 8,398 | 8,479 |
|  | 1.4 9,536 | 8,317 | 8,479 |
| Grade 6. Range ${ }^{\text {a }}$ (102 to $\$ 8,060$ : |  |  |  |
|  | $10.366,332$ 1 | 7 51,387 <br> 1 7887 | $\begin{array}{lr}6 & 44,052 \\ 1 & 7,967\end{array}$ |
|  | 1.598 .345 | $\begin{array}{ll}1 & 14,628\end{array}$ | 14,868 |
|  | 1.59 9,66 | $2{ }^{2} 14,352$ | 14, 592 |
| Telephone enginee |  | 7,341 | 7,461 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ :-------------------1 |  |  |  |
|  |  |  |  |  |  |  |
| Communications engin |  | 5,905 | 6,309 |
| Telephone engineer- | 1 <br> 1 | 6, 384 | 6, 504 |
|  | $17.389,332$ | 56, 157 | 8 50,768 |
| Signal equipment engineer-.............-- | $8.141,990$ | 6 38,400 | 6 6 39,120 |
|  | 5. 329,039 | 49, 176 | 7 44,288 |
| Statistical analyst | $1{ }^{1} 5,180$ |  |  |
|  | $1.58,390$ | 6, 430 | 6,550 |
| Attorney ------- | 1.788806 |  |  |
| Physicist- | $\begin{array}{lll}10.6 & 3,199 \\ 1\end{array}$ |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : | 5,180 | 2 12, 289 | 12, 519 |
|  | $7.935,050$ | 7 35,595 | 22, 416 |
| Radio engineer-..........- | $4{ }^{4} 17,200$ | $5 \quad 25,280$ | 10,806 |
|  | 8.6 36, 411 | 12 61, 200 | 40,541 |
| $\underset{\text { Mechanical photographic equipment }}{\text { engineer }}$ | 4, 520 | 5,404 | 5,523 |
| Cartographic engineer.-.-.-.-..........-- | 1 4,300 | 5,008 | 5, 153 |
|  | $1.8 \quad 7,960$ | 210,138 | 10,506 |
|  | 1 4,300 | 10, 556 | 10, 931 |
| Meteorologist | 1.4300 | $\begin{array}{ll}1 & 5,317\end{array}$ | 1 5,503 |
| Historian.- | $4.218,518$ | 2 10, 807 | 2 11,232 |
| Research analyst | 1. 1 4,917 | 1 5, 163 | 1 5,403 |
| Training special is | 4,300 | 1 5, 404 | 1 5,579 |
|  |  | 4,902 | 5,027 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Telephone engineer |  | 4,304 | 4,430 |
| Radio engineer. | 6. 122,132 | 6 27,936 | 3 14,706 |
| Electrical engineer | 2.1 7, 874 | $5 \quad 23,240$ | 3 14,509 |
| Historian ... | $1{ }^{1} 3,640$ | 8,906 | 4,579 |
|  | 0.8 3, 205 |  |  |
|  | $0.51,490$ |  |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots$ | $1.54,656$ | 3,307 | 3,523 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397 \ldots-\ldots$ |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. | $\underset{\text { Aumber salary }}{\text { Av }}$ | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: Grade 6. Range $\$ 2,469$ to $\$ 2,921$. | 1 \$1,968 |  |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 . . . . . . . . .$. |  | 1 \$2,469 | 1 \$2, 544 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 4 8,515 | 1 2,093 | 1 2,168 |
| Grade 3. Range \$1,822 to \$2,168. | 20. 1 31,832 | 9 17, 586 | 9 18,270 |
| Total permanent, departmental. | $\begin{array}{r} 1,069.3 \\ 2,938,945 \end{array}$ | $7822,724,475$ | ${ }^{625}$ 2, 244, 957 |
| Deduct: |  |  |  |
| Lapses - .-.----.---------- |  | 492, 234 | 158,677 |
| Portion of salaries paid from other appropriations | 2,785, 285 | 1,867, 171 | 1,720,000 |
| Net permanent, departmental.....- | 153, 660 | 365, 070 | 366, 280 |
| Overtime and holiday pay, departmental. | 210, 161 | 5,000 | 4, 000 |
| Additional compensation, departmental.- | 1,435 | 930 | 720 |
| All personal services, departmental Reimbursements for services performed.. | $\begin{array}{r} 366,072 \\ -59 \end{array}$ | 371,000 | 371, 000 |
| Unobligated balance, estimated savings..- | 4,987 |  |  |
| Total appropriation or estimate...-- | 371,000 | 371,000 | 871, 000 |

Salaries, Office of Commanding General, Army Air Forces-
Office of Commanding General, Army Air Forces, $\$ 517,000$; (5 U.S. C. 49; 10 U.S. C. 291; Act of July 16, 1946, Public Law 515.) Appropriated 1947, \$517,000

Estimate 1948, \$517,000

| By object | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal gervices, departmental <br> Clerical, administrative and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ Assistant deputy, plans and administration division <br> Chief, transportation division Deputy director, office of information Corporate analyst and technical adviser. |  |  |  |
|  | Av. Total | otal | tal |
|  |  | number sal |  |
|  | $0.3 \$ 2,917$ | \$0,975 | 80, 975 |
|  | $0.1 \quad 729$ | 9,975 | 9,975 |
|  |  | 8,975 | 9,975 |
|  | $1.210,427$ |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Assistant Chief, analysis and plans branch |  |  |  |
|  | $0.21,196$ | $\begin{aligned} & 8,180 \\ & 8,180 \end{aligned}$ | 8, 180 |
| Chief, classiflcation and wage administration branch |  |  | 8,180 |
| Corporate analyst <br> Deputy chief, civilian personnel divi- <br> sion. |  |  |  |
|  |  | 8, 180 | 8,180 |
| Deputy chiel, plans and policies divi- sion |  |  |  |
| Executive, budget and fiscal division.- |  | 8,180 |  |
|  |  |  |  |
| Information specialist-... | $0.8 \quad 5,979$ | 16,360 | 1 8,180 |
|  | 1.5 10, 981 | 479 | 479 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative analyst |  |  |  |
|  | 6,230 | 7,342 |  |
| Administrative officer. |  | 21, 306 |  |
| Chief, feld classificatio |  | $7{ }_{7} 7102$ |  |
| Chief, fiscal branch. | 0.3 2, 077 | 7,102 7,102 | 7,102 7,102 |
| Chief, packaging section | 0.3 1,568 | 7,102 | 7,102 |
| Chief, placement branch | 0.3 1 1,663 |  |  |
| Chief, wage administration branch. | 0.2 <br> 1.3 <br> 1. <br> 8,517 <br> 1 | 7,102 | 7,102 7,102 |
|  | $1.38,230$ | 7,102 |  |
|  | 1.15519 | 7,102 |  |
| Intelligence officer. Management analyst | 1.8 $0.311,579$ | 7,102 7 |  |
| Organization and methods examiner-- | - 0.8 4, 4888 |  |  |
| Physical director | $0.53,150$ |  |  |
| Program analyst------------------------- | 0.9 0.9 5,712 |  |  |
| Technical adviser- ${ }^{\text {Trade }}$ 12. Range $\$ 505$ to $\$ 6.869$ : | 6,440 | 7,342 |  |
|  |  |  |  |
| Administrative analyst- | $2.111,194$ <br> 3.4 <br> 17,676 | 12, ${ }_{31} 290$ | 12, 290 |
|  |  | 31,145 6,120 | 17, 145 |
| Chief, , mpmloyee relations branch -----.-. | $0.31,727$ | 5 5,905 | 5, 905 |
|  | $0.31,295$ | 5,905 | 5, 905 |
| Chief, survey section-...-.................-- | 0.3 1 1 |  |  |
| Communications equipment specialist |  | 11,810 | 5, 205 |
| Cost accounting clerk...-.-.-.........-- | $0.5 \quad 2,695$ |  |  |
|  | 0.143 | 5,905 |  |
|  | $\begin{array}{ll}1.5 & 7,770 \\ 1\end{array}$ | 23,620 | 17,715 |
| Friscal accountant | 5,320 | 6,145 | 6, 145 |
| Industrial specialist --.-.-.-.-...---- | 1.3 6,977 | -5,905 | 6,145 |
|  | $0.5-2,590$ | 5,905 |  |
| Ordnance specialist----------.....------- | $\begin{array}{ll}1 & 5,390 \\ 0.1 & \\ 4\end{array}$ | 6, 145 | 6,145 |



| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, departmental-con. |  |  |  |
| W. A. E. employment, departmental. | \$322, 808 | \$178,986 | \$95, 126 |
| Overtime and holiday pay, departmental. | 505, 075 | 60, 702 | 51,900 |
| Additional compensation, departmental -- | 5,415 | ${ }_{5} 500$ |  |
| Night-work differential, departmental...- | 3,978 | 5,026 | 4,902 |
| Total appropriation or estimate....- | 517,000 | 517,000 | 517,000 |

Salaries, Office of the Commanding General, Headquarters, Army Service Forces-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) | \$3, 813, 191 |  |  |
| Deduct portion of salaries paid from other appropriations | -3,813, 191 |  |  |
| Total appropriation or estimate... |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade Chief, technical information branch. | \$5, 180 | \$6,145 | 1 \$6,384 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Chief, administrative branch of athletic and recreation servlce.-.... |  | 4,902 | 5,153 |
| Assistant, technical information branch |  | ${ }^{4,902}$ |  |
| Grade 7. Range \$3,397 to \$4,150.....---- |  | $\begin{array}{r}3,773 \\ 18,669 \\ \hline\end{array}$ | 7, 899 |
|  | $\begin{array}{ll}7.4 & 18,076\end{array}$ | 19, 169 | 13,307 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | $7 \quad 17$ 17,053 | 5,518 | 14,046 |
| Crade 2. Range \$1,954 to \$2,394-...-.-- | $1.4 \quad 2,713$ |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$. | 3,728 | 2,020 | 2,020 |
| Total permanent, departmental...- | 24.6 66,526 | $21 \quad 67,052$ | $15 \quad 51,911$ |
| Deduct: |  | 513 | 500 |
| Portion of salaries paid from other ap- |  |  |  |
| propriations Overtime and holiday pay, departmental. | $\begin{gathered} \mathbf{c 7 , 8 0 2} \\ 1,278 \end{gathered}$ | $\begin{array}{r} 67,090 \\ 551 \end{array}$ | 52,000 689 |
| Total appropriation or estimate..--- |  |  |  |

Salaries, Provost Marshal General's Office-

| By objects | Obllgations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| erbonal services, DEPartmental | Ar. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : Administrative analyst |  |  |  |
|  |  | 1 \$7, 102 | 1 \$7,341 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> Equipment specialist..- |  | 1 5,905 | 1 6, 144 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative officer. |  | 1 4,525 | 1 4,651 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | 1 \% ${ }^{\text {d }}$, 420 |  |  |
| Grade 7. Range \$3,397 to \$4,150 | 6. 5 20,085 | 23,394 | $\begin{array}{ll}5 & 20,745 \\ 5\end{array}$ |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ - | $\begin{array}{rr}5.5 & 15,180 \\ 23.5 & 57,105\end{array}$ | $\begin{array}{ll}5 & 15,105 \\ 6 & 16,420\end{array}$ | $\begin{array}{ll}5 & 15,720 \\ 6 & 17,082\end{array}$ |
| Grade 4. Range \$2,394 to \$2,845 | 85. 5 185, 198 | 22,045 | 13 35,581 |
| Grade 3. Range \$2,168 to \$2,620 | 86174,924 | 9,276 | 9 22,691 |
| Grade 2. Range \$1,954 to \$2,394 | 23 42, 228 | 2 4,040 | 24,186 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Safety engineer. | 0.2 2, 253 | 9,975 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Safety engineer. | 0.1597 | 8,179 | 188,478 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Safety engineer. | 0.7 4, 7094 | $2{ }_{2} \quad 14,204$ | $2{ }_{2} 14,682$ |
| Traffic engineer | $0.7 \quad 4,094$ | 214,204 | $2 \quad 14,682$ |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Archivist | $0.4 \quad 1,702$ | 1 5,905 |  |
| Safety engineer. | $0.41,702$ | 5,905 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Archivist |  | 4,902 |  |
| Grade 1. Range \$2,645 to \$3,397. | $1{ }^{1} 2,320$ |  |  |
| Craits, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $0.1 \quad 152$ |  |  |
| Grade 3. Range $\$ 1,822$ to \$2,168.......... | 13,632 | 2,168 | $1 \quad 2,168$ |
| Total permanent, departmental | $242.6528,686$ | 45 173, 254 | 50 184, 151 |

Salaries, Office of Surgeon General-
Office of the Surgeon General, $\$ 393,000$; (5 U. S. C. 4s; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\$ 393,000$
Estimate 1948, \$393,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal serviceg, departmental-con. |  |  |  |
| Deduct: Lapses |  |  |  |
| Portion of salaries paid from other appropriations Overtime and holiday pay, departmental | $\begin{array}{r} \$ 580,682 \\ 51,996 \end{array}$ |  | 176,000 |
| Total appropriation or estimate...-- |  |  |  |


| $\frac{\text { Salaries, Office of S }}{}$ By objects | ARTMENT eral-Contin | -Continue <br> ued |  |
| :---: | :---: | :---: | :---: |
|  | Obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SER VICES, DEPARTMENTAL-COD <br> Professional service: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Chief, training doctrine branch Chief, medical statistics division | 0.3 $0.31,893$ 208 | $\begin{array}{rr}1 & \$ 8,180 \\ 1 & 8,180\end{array}$ | $\begin{array}{rr}1 & \$ 8,479 \\ 1 & 8,479\end{array}$ |
| Chief, medical statistics division- | $\begin{array}{ll}0.3 & 2,208 \\ 1 & 7,547\end{array}$ | $\begin{array}{ll}1 & 8,180 \\ 1 & 8,180\end{array}$ | 188,479 |
| Consulting architect.. | 0.5 3,875 |  |  |
| Medical officer--.- |  | 1 8,180 <br> 1 8,180 | 8,479 8,479 |
| Technologist.. | $0.1{ }^{-18}$ | $1 \quad 8,180$ | 8,479 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Architect. | 1 6,673 | 1 7,342 | 7,581 |
| Assistant chief, medical statistics | 0.1598 | $1 \begin{array}{ll}1 \\ 7\end{array}$ | 1 7,342 |
| Hospital architect |  | 1 7,102 | 1 7,342 |
| Patent representative | $\begin{array}{lll}0.1 & 232 \\ 0.5 & 3,152\end{array}$ |  |  |
| Statistician ...... | $\begin{array}{lll}0.5 & 31,781\end{array}$ | 2 14, 683 | 2 14, 923 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Chief, occupational therapy branch..Design and development specialist. |  |  |  |
|  |  | 1 5,905 | $1 \quad 6,145$ |
| Design and development specialist....-- | 0.3 1, 594 | $\begin{array}{rr}1 & 6,145 \\ 2 & 11,810\end{array}$ | $\begin{array}{rr}1 & 6,384 \\ 3 & 18,194\end{array}$ |
| Legal counselor |  | 1 5,905 | 1 6,145 |
| Medical statistician | $1.68,366$ | 4 23,860 | 4 24,819 |
| Research analyst | $1.55,373$ | 1 5,905 | 16,145 |
|  | 0.6 2,949 |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : Hospital architect. Assistant chief, occupational therapy branch | 1 4, 737 | 15,404 | 1 5,654 |
|  | 0.9 3, 993 | 4,902 | 1 5,153 |
| Historian | $1.35,565$ | 3 14, 706 | 210,306 |
| Research analyst | $0.41,750$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : | $2 \quad 10,347$ | 4 19,859 | 3 15, 460 |
|  | 1 4,027 | $1 \quad 4,651$ | 4,777 |
| Assistant chief, occupational therapy branch. |  |  |  |
| Historian.- | 2.188230 | 4 17, 110 | 4 17, 602 |
| Research analy Statistician | $\begin{array}{lll}0.6 & 2,100 \\ 4.1 & 15,600\end{array}$ | $6 \quad 26,402$ | 27, 030 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 9.3 28, 716 | 8 28,809 | 7 26, 288 |
| Grade 1. Range \$2,645 to \$3,397 | 1.5 3,633 | 25,415 | 1 2,896 |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 1.1 2, 920 | 1 3,146 | 1 3,272 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | $\begin{array}{ll}1 & 2,394\end{array}$ | $\begin{array}{ll}1 & 2,469 \\ 2,563\end{array}$ |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $22.136,840$ | 12 24, 402 | $10 \quad 20,479$ |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 0.7 1,060 |  |  |
| Total permanent, departmental...- | 1,102.4 | 759 | 695 |
| Deduct: | 2, 550, 431 | $\begin{array}{r} 2,216,967 \\ 41,774 \end{array}$ | $\begin{array}{r} 2,113,640 \\ 27,250 \end{array}$ |
| Portion of salaries paid from other appropriations |  |  |  |
|  | - 2, 566, 760 | 1,827,893 | 1,836,390 |
| Part-time employment, departmental...- | - 2.3 4,334 |  |  |
| Temporary ernployment, departmental... | - 179,104 |  |  |
| W. A. E. employment, departmental.-.- | - $\begin{array}{r}39,385 \\ 341576\end{array}$ | 24,000 | 121,000 |
| Overtime and holiday pay, departmental. Additional compensation, departmental | - $\begin{array}{r}341,576 \\ 5,248\end{array}$ | 20,000 | 20,000 |
|  | 5,248 <br> 1,682 | 1,700 | 2,000 |
| All personal services, departmental. <br> Reimbursements for services performed... <br> Unobligated balance, estimated savings... | 393,000 -75 | 393, 000 | 393,000 |
|  | - 75 |  |  |
| Total appropriation or estimate....- | 393, 000 | 393, 000 | 393, 000 |

Salaries, Office of Chief of Engineers-
Office of Chief of Engineers, $\$ 531,000$; (5 U. S. C. 43; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$531,000
Estimate 1948, \$531,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| prrsonal gervices, departmental | จ. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Special assistant to chief of engineers. | \$9,275 | 1 \$10,000 | 1 \$10,000 |
| Administrative officer | $\begin{array}{ll}1.88,760 \\ 0.9 & 7,875\end{array}$ | 2 1 $\begin{array}{r}20,000 \\ 9,975\end{array}$ | 2 20,000 |
| Chief, price adjustment branch |  |  |  |
| Chief, contract termination branch . . |  |  | 9,975 |
|  | $0.54,662$ | 1 9,975 |  |
| Chief, technical information.. | $0.7 \begin{array}{ll}\text { 5,023 }\end{array}$ | 8,180 | 18,180 |
| Negotiator- | 1.1 7 7,956 | 8,180 |  |
| Cuief, Army-Navy lumber agency |  |  |  |
| Administrative officer. | 1.2 8,930 | $\begin{array}{ll}1 & 8,180 \\ 1 & 8,778\end{array}$ | $\begin{array}{rrr}3 & 25,137 \\ 1 & 9,077\end{array}$ |
| Accountant. | 0.64 |  |  |



WAR DEPARTMENT


| SALARIES, WAR DEPARTMENT-Continued Salaries, Office of Chief of Ordnance-Continued |  |  |  |  |  | Obligations |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| By objects | Obligations |  |  | PERSONAL SERVICES, DEPARTMENTAL-CON. <br> Professional service-Continued <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Engineer, automotive <br> Engineer, chemical <br> Engineer, metallurgical <br> Engineer, ordnance. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | $\begin{array}{ll} 0.4 & \$ 3,344 \\ 2 & 14,875 \\ 0 & 1 \end{array}$ | 2 \$16,958 | 2 \$16,958 |
| personal services, departmental-con <br> Clerical, administrative, and fiscal serv-ice-Continued | $\begin{array}{r} \text { AF.er Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary |  |  |  | $117,865$ |
|  |  |  |  | Engineer, explosive <br> Engineer, industrial <br> Head engineer, automotive <br> Patent adviser | $\begin{array}{lr} 10,340 \\ 0.3 & 2,317 \\ 0.7 & 5,243 \end{array}$ |  |  |
|  |  |  |  |  |  | - | 80 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863-\mathrm{Con}$. | 6.2 \$33,091 | 4 \$24,418 | 3 \$18,355 |  |  | 16,360 8,479 | 80 |
| Statistical analyst... | 0.8 4,061 |  |  | Research direct | 0.2 1 1, 104 | 8,489 | 8,479 8,180 |
| Technical adviser | 210,570 | 12, 050 | 6,145 | Assistant general counsel | 0.2 1,104 | 8,023 | 8, 8 8,180 |
| Technical assistant, supply-.. | $\begin{array}{ll}1 & 5,390 \\ 1 & 5,349\end{array}$ | $\begin{array}{ll}1 & 6,145 \\ 1 & 6,145\end{array}$ | $\begin{array}{ll}1 & 6,145 \\ 1 & 6,145\end{array}$ | Grade 6. Range \$7,102 to \$8,060: |  |  |  |
| Technical editor, publications -......-- | $\begin{array}{lr} 0.1 & 415 \\ 0.8 & 4,521 \end{array}$ | $\begin{array}{ll}1 & 6,145 \\ 1 & 6,145\end{array}$ | $\begin{array}{ll}16,145 \\ 1 & 6,145\end{array}$ |  | $\begin{array}{rr} 0.2 & 1,614 \\ 2 & 12,813 \\ 22.5 & \end{array}$ | $\begin{array}{r} 2 \\ 5 \\ 0 \end{array}$ | $\begin{array}{r} 2 \\ 2 \\ 18 \end{array}$ |
| nel |  |  |  |  |  |  |  |
| Training specialist, |  |  |  |  | 2. 142.392 | $\begin{gathered} 144.252 \\ 7102 \end{gathered}$ | 12.129 .996 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : | 1.5 5 6,592 | 3 15,208 | 2 10,138 | Engineer, chemical | $2.143,239$ | 7.102 | 7. 102 <br> 7.102 |
| Administrative officer. |  | 9 45,760 | 8 80,738 | Engineer, materials | $1.811,223$ | 7.342 | 7,342 |
| Administrative officer, |  | 15,153 | 5,153 | Engineer, petrolum | 0.2 2 1,547 | 7.102 | 7.10 ? |
| Classification analyst | $\begin{array}{ll}0.8 \\ 0.9 & 3,318 \\ 0,938\end{array}$ |  |  | Engineer, industrial. | 3.7 23,314 | 7,102 | 7.10 ? |
| Eield representative, |  |  |  | Attorny | 1 <br> 0.9 <br> 6.9797 |  | 102 |
| nel.--.......-- | 1 | 1 5,153 | 1 5,153 |  |  | 7.342 <br> 7.102 | $\begin{array}{ll}1 & 7.342 \\ 1 & 7.102\end{array}$ |
| Industrial ordnance sp | 0.5 |  | $1 \quad 5,153$ | Patent ad vi |  | 7, | 117.102 |
| Industrial specialist.. | ${ }_{1}^{6.729,1625}$ | $\begin{array}{cc} 4 \\ 1 & 20,611 \\ 1 & 5,905 \end{array}$ | $\begin{array}{rr} 3 & 15,456 \\ 1 & 5,905 \\ 1 & 4,902 \end{array}$ | Statistician, | $\begin{array}{lll}0.7 & 4,211 \\ 0.7 & 4,454\end{array}$ |  | 1 7,342 |
| Packaging specialist. | 1.5 0.5 2,185 | 2 9,804 |  | Grade 5. Range $\$ 5,905$ to 96,863 : ${ }^{\text {a }}$ |  |  |  |
| Personnel technician | $\begin{array}{ll}0.3 & 1,405 \\ 0.3 & 1,152\end{array}$ | 2 9,804 | $1 \quad 4,902$ |  |  | $2.312,536$ |  |  |
| Price analyst- |  |  | ------. |  | 3.418 .085 | 18,434 | 18,435 |
| Property accounting super | $\begin{array}{lll}0.2 & 1,043 \\ 1 & 4,615\end{array}$ | 5,153 |  | Engineer, chemical | 4.5 3 | $\begin{array}{ll}3 & 18,194 \\ 3\end{array}$ | $\begin{array}{ll}3 & 18.435 \\ 3 & 18.195\end{array}$ |
| Property and supply officer | ${ }_{0.2}^{9.1}{ }^{41,} 747$ | 36,071 | 1  <br> 4 20,984 | Engineer, construction Engineer, ordnance | ${ }_{41.5}^{3}{ }^{15,960}$ |  | $29 \quad 175,392$ |
| Property and supply specialist. Redistribution and disposal officle | $\begin{array}{ll}0.2 & 747 \\ 0.3 & 1,165\end{array}$ |  | $1^{-\cdots,-902}$ | Engineer, automotive ............ | $\begin{array}{r} 219,728 \\ 3.417,865 \end{array}$ | ${ }^{33} 199,180$ |  |
| Shop manager specialis | ${ }_{0.6}^{0.6} 2,564$ | , 002 | 1 | Engineer, safety <br> Engineer, electronics |  | $3 \quad 18.194$ | ${ }_{3}^{3} \quad 17,955$ |
| Shop specialist | $\begin{array}{lll}0.2 \\ 0.2 & 827 \\ 0.1 & 277 \\ 0\end{array}$ |  | 4,902 |  | $\begin{array}{ll} 3.4 \\ 0.2 & 77,860 \end{array}$ |  | 5,905 |
| Storage specialist |  | 1 4,902 |  | Attorney | $2.412,5$ |  | 30,964 |
| Supply specialist | $2.410,356$ | ${ }_{2}^{1} \quad 9,804$ | 4,902 | Historian---.....Mathematician | 0. 814.146  <br> 1 4,344 | $\begin{array}{lr}1 & 6,115 \\ 1 & 6,145 \\ 1 & 6,145 \\ 1 & 6145\end{array}$ | $\begin{array}{ll}1 & 6,145 \\ 1\end{array}$ |
| Technical adviser, |  |  | 6 |  |  |  |  |
| Training coordinator | $0.42,018$ | 8 41,223 |  | Metallurgist..... | $\begin{array}{ll}1.1 & 5,788 \\ 0.3 & 1,745\end{array}$ |  | $\begin{array}{ll} 1 & 6,145 \\ 1 & 6,145 \end{array}$ |
| Training officer | 1.5 <br> 1. <br> 3.6 | $\begin{array}{cc}  & 5,153 \\ 4 & 19,608 \end{array}$ | $4-19,608$ | Patent royalty adjustment and license negotiator. | $\begin{array}{ll}0.3 & 1,745 \\ 0.2 & 1,128\end{array}$ | --->--.---- |  |
| Grade 10. Range 44.526 to |  |  |  |  |  | 212050 | 6, 124 |
| Administrative officer | 8 | 1 4,651 | 4,651 | Research analyst | $\begin{array}{ll} \mathbf{1} & 5,390 \\ \mathbf{1} & \mathbf{4}, 961 \end{array}$ | 12,289 |  |
| Administrative assistant. | 0.9 3,597 | 4, 526 | 4,651 | Technical editor, publicatio | 1.5 7, 981 | 12,289 | 6,145 |
| Ammumition surveillance insp | $1{ }^{1} 13,784$ | 4, 526 | 4,526 | Military training technician | 0.3 1,594 | 12,050 | 6,025 |
| Budget administrativ | 0.1  <br> 0.1 226 <br>   |  |  | rrade 4. Range $\$ 4,902$ to \$5,905 |  |  |  |
| Employee counselor | $\begin{array}{llll}0.1 & \\ 2.4 & 9,732\end{array}$ | 4,651 |  | Engineer, automoti | ${ }_{6}^{3.8} 817,048$ | $\begin{array}{ll}4 & 20,110 \\ 5 & 25,514\end{array}$ | 14, 706 |
| Price analyst...... | 0.3 1, 333 | 4, |  | Engineer, chemical |  | 25, 1055 | 4 2 |
| Property and supply office | 4,105 | 4,777 | 4,777 | Engineer, electrical | 1.3 5,753 | 1 5,153 |  |
| Salvage and renovation officer | 3,843 |  |  | Engimeer, industrial | $2{ }^{2} 88,79$ | 4,902 | 4,902 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative analyst | 1 3,801 |  |  | Engineer, mechanical | 0.80.263.263 | $4120,10$ |  |
| Administrative assistant.. | ${ }^{21 .} 380,636$ | 1 4,400 <br> 15 64,125 | 10 43,019 |  |  |  | 38 192, 328 |
| Administrative officer |  | $\begin{array}{r}4,275 \\ 4 \\ 8,299 \\ \hline\end{array}$ |  |  | 63.2278,389 | (r $\begin{array}{r}206,790 \\ 2\end{array}$ |  |
| Automotive specialist |  |  | $1{ }^{\text {4,275 }}$ |  | 1.91.9$1.98,1568$8,368 |  | 2 92,804 <br> 2 9,804 |
|  |  |  | 1 4, 150 |  |  |  |  |
| Editor-writer, histor |  |  |  |  | 0.9 <br> 1.2 <br> 1.095 <br> 1.314 |  |  |
| Field representative, |  |  |  | Industrial specia |  | 4, 4,902 |  |
| nel. | 3,860 | 4, 526 | 4, 526 | Mathematician | 1. 6 7,025 | 5,153 | 5,153 |
| Fiscal accountant ${ }_{\text {Fiscal }}$ | $\begin{array}{lll}0.5 & 3,904 \\ 1 & 3,750\end{array}$ |  |  | Patent adv | $6.931,107$ | 36, 071 | 20,737 |
| Fisceal and accountin | $\begin{array}{ll}1 \\ 1 & 3,750 \\ 3,699\end{array}$ | $\begin{array}{r}4,275 \\ 4,275 \\ \hline\end{array}$ | $\begin{array}{ll}1 & 4,275 \\ 4\end{array}$ | Shysicist-- | 0.4 $2.611,523$ |  | 9,804 |
| Forms analyst | $1{ }^{3}$, 742 | 4, 275 | 4, 275 | Technologist |  | 1 5, 705 | 9, 804 |
| Industrial specialist | 8 29, 956 | 17,476 | 3 13,138 | Grade 3. Range \$4,150 |  |  |  |
| Personnel technicia | $1{ }_{0}^{1} 53,750$ |  |  | Engineer, electrica | 0. $8{ }^{2}$ 2,895 | 4,400 | 4,400 |
| Photographer | $\begin{array}{ll}10.5 & 2,069 \\ 0.4 & 1.065 \\ 0\end{array}$ |  |  | Engineer, industria | 3. 2111,872 |  | 12,702 |
| Production analyst | 0.4 12.3 16, 4365 | 8 33,200 | 4 17,458 | Engineer, ordnan | 30 $0.511,349$ | $\begin{array}{cc}20 & 85,375 \\ 2 & 8,299\end{array}$ |  |
| Report analyst | 0.31880 |  | 4 13,48 | Engineer, automotiv |  | 2$\quad \begin{array}{r}8,299 \\ \hline\end{array}$ | 2 <br> $\mathbf{i}$ <br> 1,400 |
| Research analyst- | $0.41,499$ |  |  | Engineer, petroleum |  | 4,150 | 4, 150 |
| Salvage and renova | $\begin{array}{lll}0.9 & 3,373 \\ 1\end{array}$ | 4, 150 | 4,150 | Attorney. | 6. 323,244 | ${ }_{6}{ }^{25,862}$ | 17,321 |
| Technical adviser | ${ }_{1}{ }_{5}{ }^{3,831}$ | 4,400 |  | Historian- | 1.96 6,996 | 2 8,425 | 4,213 |
| Traffic manager | $\begin{array}{ll}0.5 & 1,866 \\ 1 & 3,750\end{array}$ |  |  | Industrial design | ${ }_{0} .41,648$ |  |  |
|  | 13,750 | 1 4,275 | 4,27 | Librarian | $\begin{array}{ll}1 & 3,801 \\ 1 & 3,750\end{array}$ |  | 4,400 4,275 |
| analyst-... | 6. 122,788 | $7 \begin{array}{ll}7 & 29,925\end{array}$ | 6 25,775 | Patent advis | $0.41,620$ | 8,550 | 4,275 |
| Grade 8. Range $\$ 3,773$ to $\$$ | 28.3 37,452 | 16 65,900 | 14 56,465 | Statisticia |  |  |  |
| Grade 7. Range \$3,397 to \$4,150 |  | 45 156,044 | ${ }^{35} 124,364$ | Technical editor | 3.711,679 | $3{ }^{3} 12,825$ |  |
| de 6. Range $\$ 3,021$ to \$ $\$ 7,773$ | 294, 392 | 156,044 | ${ }_{46}^{124,364}$ | Grade 2. Range \$3,397 to \$4,15 | ${ }^{39.9}{ }_{130}$, 530 |  |  |
|  | 307. ${ }^{227,734}$ | ${ }^{20}$ 167,150 | 148,712 | Grade 1. Range $\$ 2,645$ to $\$ 3,397$. | 22.3 57,987 | 23,920 | 20,900 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 307.7 |  |  | Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  |  |  |
| Grade 4. Range \$2,394 to \$2,84 | 8.3 | 325824, | $222^{549,739}$ | Grade 8. Range $\$ 3,397$, to $\$ 4,150$ | $12.741,339$ $10.830,979$ | $\begin{array}{rr}10 & 37,200 \\ 5 & 16,675\end{array}$ | $\begin{array}{ll}8 \\ 4 & 29,960 \\ 13,340\end{array}$ |
|  | 1, 069, 217 | ${ }_{216} 821,400$ | 124 561,883 | Grade 6. Range $\$ 2,645$ to $\$ 3,39$ | 13.1 133,190 | 17,760 | 617,760 |
|  |  |  |  | Grade 5. Range \$2,394 to \$2,845 | 6. 213.755 | 2,610 | 2,610 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,304$. | 102.4 |  | 294, | Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{lll}1.5 & 2.931 \\ 0.7 & 1,254\end{array}$ |  |  |
|  |  | 37,441 | 30, 65 | Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | $0.81,353$ |  |  |
| Professional service: Grade 8 . Range $\$ 9,975$ to $\$ 10,000:$ |  |  |  | Crafts, protective, and custodial |  | 2,620 | 12680 |
| Director of safety | 0.5 4,994 |  |  | Grade 4. Range \$2,020 to \$2,469 |  |  | 1 2,680 |
| Engineer, materials | ${ }^{1}$ 9,275 | 10,000 | 110,000 | Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $28.747,543$ | $18^{-15,100}$ | 15 - 29.430 |
| Engineer, ordnance | 13.9 |  | 13 | Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $1.1 \quad 1,693$ |  |  |
| Engineer, automotiv | 1.1 10, 104 | 10,000 | 10,000 | Total permanent, departmenta | . 3 | 1,46 | 1,040 |
| General counsel | $0.21,907$ |  |  |  | 6, 104, 139 | 5, 271, 920 | 3, 306,644 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | Av. Total number salary | Total Total number salary | Total Total number salary |
| Deduct: <br> Lapses |  | \$814, 896 | \$160, 644 |
| Portion of salaries paid from other appropriations. | \$5, 694, 500 | 3, 593, 024 | 2,880,000 |
| Net permanent, departmental <br> Part-time employment, departmental | 409,639 1.5 3,130 | 864, 000 | 866,000 |
| W.O.C. employment, departmental---- | 2.50 |  |  |
| Temporary employment, departmental.-- | 2,911 |  |  |
| W. A. E. employment, departmental | $1 \quad 32,620$ | 5,000 | 5, 000 |
| O vertime and holiday pay, departmental | 1430,828 | 12,000 | 10,000 |
| Night-work differential, departmental--- | 1, 059 | 1,000 | 1,000 |
| Adritional compensation, departmental - | 2, 812 | 1,000 | 1,000 |
| Total appropriation or estimate....- | 883, 000 | 883, 000 | 883, 000 |

Salaries, Office of Chief, Chemical Corps-
Office of Chief [of], Chemical [Warfare Service] Corps, \$83,000; (5 U. S. C. 49; 10 U. S. C. 2233; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$83,000
Estimate 1948, \$83,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Totalnumber salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Consultant |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  | \$9,975 |  |
| Consultant...--------- | 0.7 4,863 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ :---- $\quad 0.7$ 4, 86 |  |  |  |
| Management analyst. --..---..-.-.--- | $0.96,760$ | 1 7,102 | \$7,342 |
| Administrative officer | $1 \quad 6,440$ | 7,581 |  |
| Storage operation sperialist | 0.2 710 | $1 \quad 7,102$ | 7,342 |
|  |  |  |  |
| Administrative analyst- | $\begin{array}{rrr}2.9 & 14,839 \\ 0.8 & 4,042\end{array}$ | 2 12,050 <br> 1 6,384 | $\begin{array}{rr}2 & \mathbf{1 2 , 5 2 8} \\ \mathbf{1} & \mathbf{6 , 3 8 4}\end{array}$ |
| Storage specialist ...... | $\begin{array}{ll}0.3 & 1,866\end{array}$ | 6. 384 |  |
| Consultant and administrative officer. | 5,390 | 1 6,384 |  |
| Statistical administrative analyst |  | 1 5,905 | 6,145 |
| Accountant and auditor |  | 1 6,145 | 1 6,145 |
| Fiscal auditor |  | 1 5,905 | 1 6,145 |
|  |  |  |  |
|  |  |  |  |  |  |  |
| Classification analyst.--....-... | 4,312 | 5,404 | 15 5,404 |
| Stock control analyst. | 1 4, 4,920 | 1 5,153 | 1 5,153 |
| Administrative analyst | 2. 6 12, 282 | ${ }_{2}^{2} \quad 10,807$ | 15 5,404 |
| Property disposal officer | $0.9 \quad 4,156$ | 1 4,902 | 15 5,153 |
| Accountant and auditor | $\begin{array}{rr}3 & 13,433 \\ 1 & 4,687\end{array}$ | $\begin{array}{rr}2 & 10,807 \\ 1 & 4,902\end{array}$ | $\begin{array}{rr}2 & 10,807 \\ 1 & 5,153\end{array}$ |
| Statistical reports analyst | 4,376 |  |  |
| Supply specialist | 0.2628 | 4,902 | 5,153 |
| Counselor in charge | $0.6 \quad 2,980$ |  |  |
| Storage specialist, ----- |  | 4,902 | 5,153 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative officer | 28,249 | $2 \quad 9,679$ | 14,776 |
|  |  |  |  |
| Supply specialist | 1.2 4, 2026 | 4,150 | 1 4, 275 |
| Administrative assistant. | 3.2 11,352 | $2 \quad 8,550$ | 2 8,801 |
| Employee relations couns | $0.5 \quad 2,019$ | 1 4,150 |  |
| Reports analyst | $2.488,789$ | 1 4,150 |  |
| Accountant | 1. $6 \quad 6,029$ | $2 \quad 8,550$ | 1 4,526 |
| Industrial specialist | 1.355854 | 1 4,150 | 1 4,275 |
| Surplus property specialist | $0.2 \quad 744$ |  |  |
| Chief, machine records sectio | 3,640 | $1 \quad 4,150$ |  |
| Statistical assistant Grade 8. Range $\$ 3,773$ to $\$ 4,526$ |  | 11 4,150 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 30.8 8097.764 | 1  <br> 15 8,174 <br> 15014  | 3 15 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 11. 9 35, 335 | 5 16, 583 | 6 19,038 |
| Grade 5. Range \$2,645 to \$3,397 | 68. 5160,510 | $34 \quad 102,723$ | $30 \quad 83,516$ |
| Grade 4. Range \$2,394 to \$2,845. | $106.9230,861$ | 22 59,051 | 18 184, 118 |
| Grade 3. Range $\$ 2,108$ to $\$ 2,620$ | 64. 1 130, 334 | 10 24, 801 | 7 15, 827 |
| Grade 2. Range \$1,954 to $\$ 2,394$ Professional service: | 16.1 29, 293 | 12,020 |  |
| Grade 8. Range $\$ 0,975$ to $\$ 10,000$ : Chemical engineer. | 0.43029 | 975 | 975 |
|  |  |  |  |
| Special technical adviser |  | 8, 180 | 18,479 |
| Consulting engineer |  | 8, 180 |  |
| Industrial engineer |  | 8, 180 | $1{ }^{8,479}$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ :Training technician |  |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Metallurgical engineer | 0.28839 | 7, 102 | 1 7 7,342 |
| Construction engineer | $1.6,537$ | 7,102 | 1 7,342 |
| Special technical adviser | 0.3 1,897 |  |  |
| Chemist | $1.3 \quad 7,998$ | 7, 102 | 7, 342 |
| Industrial engineer | 6,440 | 7,581 | 7. 581 |
| Mechanical engineer | 16.537 | 7,102 | 7,342 |
| Safety engineer. |  | 7,102 | 7, 342 |
| Grade 5. Range $\$ 5,905$ to $\$ 6.863$ : |  |  |  |
| Production engineer.... | 15 5,438 | 5,905 | 6,14 |


| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SER VICES, DEPARTMENTAL-Con. | Av. Total | Total Total number salary |  | Total Total number salary |  |
| Professional service-Continued | number salary |  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ Chemical engineer | 1.7 \$6,256 | 2 | \$12, 050 | 3 | \$18,673 |
| Civil engineer | $1.5,390$ | 1 | 6, 145 | 1 | 6,384 |
| Historian. | $0.6 \quad 3,110$ | 1 | 6, 145 | 1 | 6,384 |
| Attorney | $0.31,096$ | 1 | 5,905 | 1 | 6,145 |
| Patent adviser | 15,180 | 1 | 5,905 |  |  |
| Grade 4. Range \$4,902 to \$5,805: |  |  |  |  |  |
| Historian. | 2 9,963 | 1 | 4,902 |  |  |
| Statistical analyst | $0.5 \quad 2,231$ | 1 | 4,902 |  |  |
| Chemical engineer | $0.411,935$ | 1 | 4,902 | 1 | 5,153 |
| Industrial engineer | $0.5 \quad 2,315$ | 1 | 4,902 | I | 5,153 |
| Mechanical engineer | $0.5 \quad 2,849$ | 1 | 4,902 | 1 | 5,153 |
| Chemist | 0.8 3,415 | 1 | 4,902 | 1 | 5,153 |
| Grade 3. Range \$4,150 to \$4,802: |  |  |  |  |  |
| Technologist | 3, 674 | 1 | 4,150 | 1 | 4,275 |
| Chemical engineer | 1 - 3, 534 | 1 | 4, 400 | 1 | 4,275 |
| Statistical analyst | 0.51 1,731 |  |  |  |  |
| Grade 2. Range $\$ 3,397$ to \$4,150 | 2 5,884 |  |  |  |  |
| Grade 1. Range \$2,645 to $\$ 3,397 \ldots \ldots .$. | 5.2 11,682 |  |  |  |  |
| Subprofessional service: Grade 7. Range 83,021 to $\$ 3,773$. |  |  |  |  |  |
| Grade 7. Range \$3,021 to \$3,773- | $0.41,019$ | 1 | 3, 021 |  |  |
| Grade 6. Range \$2,645 to \$3,397........- | $0.6 \quad 1,436$ |  |  |  |  |
| Crafts, protective, and custodial service: Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $1.5 \quad 2,890$ | 2 | 4,113 | 1 | 2,319 |
| Grade 3. Range \$1,822 to \$2,168. | $10 \quad 16,758$ | 1 | 1,822 |  |  |
| Grade 2. Range \$1,690 to \$2,020. | 0.138 |  |  |  |  |
| Total permanent, departmental | 373.5 985, 999 | 157 | 655, 317 | 129 | 527, 761 |
| Deduct: |  |  |  |  |  |
| Lapses. |  |  | 158, 199 |  | 24, 476 |
| Portion of salaries paid from other appropriations | 992,590 |  | 444,934 |  | 442, 000 |
| W. A. E. employment, departmental.-...-- | 21, 125 |  | 10,000 |  | 10,000 |
| Overtime and holiday pay, departmental | 68, 323 |  | 20, 666 |  | 11, 565 |
| Additional compensation, departmental.. | 143 |  | 150 |  | 150 |
| Total appropriation or estimate..-.- | 83,000 |  | 83, 000 |  | 83,000 |

Salaries, Office of Chief of Chaplains-
Office of Chief of Chaplains, $\$ 7,000$; (5 U.S. C. $43 ; 10$ U.S.C. 294; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, $\$ 7,000$
Estimate 1948, \$7,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Fiscal officer |  | 1 \$4,902 | 1 \$5,027 |
| Grade 10. Range \$4,526 to \$5,278: | \$4,080 | 4,651 | 1 4,902 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $0.51,872$ | 1 3,773 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $2{ }^{2}$ 6, 180 | 5 17, 237 | 310,566 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 3.5 5 9,608 | 3 3 9,439 | 1 3,669 |
| Grade 5. Range \$2,645 to \$3,397 | $7 \quad 16,680$ | $8 \quad 21,560$ | $5 \quad 13,977$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 14 29,928 | 11 27,011 | $9 \quad 22,073$ |
| Grade 3. Range \$2,168 to \$2,620. | 24 46, 664 | 12 26,924 | 12 27, 622 |
| Grade 2. Range \$1,954 to \$2,394. | 10 17, 238 | 2 3,908 | 2 4,106 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ | 13,740 |  |  |
| Historian: <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1,770 | 1 1,888 | 1 1,952 |
| Total permanent, departmental | 64 137, 760 | 45 121, 293 | 35938,894 |
| Deduct portion of salaries paid from other appropriations | 143, 320 | 116, 270 | 88,000 |
| $O$ vertime and holiday pay, departmental. | 12, 547 | 1,947 | 1,076 |
| Additional compensation, departmental. - | 13 | 30 | 30 |
| Total appropriation or estimate - | 7,000 | 7,000 | 7,000 |

Salaries, National Guard Bureau-
National Guard Bureau, War Department, $\$ 104,000$; (5 U. S. C. 49; Act of July 16, 1946, Public Law 515.) Appropriated 1947, \$104,000

Estimate 1948, \$104,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal ser vice | number salary | number salary | number salary |
| Civilian assistant |  | \$7, 102 | \$7, 102 |


| SALARIES, WAR DEP Salaries, National Guard Bureau | PARTMEN' | - Continu <br> d |  |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actusl, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. |  |  |  |
| Clerical, administrative, and flscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  | \$4, 902 | 1 \$4,902 |
| Maintenance expert |  | 4,902 | 1 4, 002 |
| Equipment specialist | 0.18388 | 1 5,005 | 1 5,905 |
| Requirement specialist --.-. |  | 1 4,902 | 1 4,902 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Administrative assistant to chief, National Guard Bureau | 4,300 | 4,776 |  |
|  |  | 1 4,526 | 4,526 |
| Grade 9 . Range $\$ 4,150$ to $\$ 4,902$ : Auditing clerk |  | 4. 150 | 4, 150 |
| Grade 8. Range \$3,773 to \$4,526. | $3.111,229$ | 20,407 | 3 12,851 |
| Grade 7. Range \$3,397 to \$4,150. | 2.3 7, 298 | $5 \quad 17,735$ | 1 4, 150 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 4.2 12, 311 | 8 26,550 | 153,021 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $13.434,559$ | 31 86, 244 | 15 42,924 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 20.4 47, 388 | 38 98, 320 | 10 27,796 |
| Grade 3. Range \$2,168 to \$2,620 | 21.5 41, 205 | 50 117,518 | 72 167,948 |
| Grade 2. Range \$1,054 to \$2,394 | 1.5 2, 622 | 3 6,060 | 35,856 |
|  |  |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 4,802$ to $\$ 5,905:$  1 4,902 1 4,902 |  |  |  |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Engincer----.-.---------- |  | 4, 150 | 4,150 |
| Crafts, protective, and custodisl service: |  |  |  |
|  |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $2.5 \quad 4,194$ | $5 \quad 8,770$ | 6 10,932 |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Portion of salaries paid from other appropriations. | 71,139 | 351, 802 | 247, 000 |
| Net permanent, departmental <br> Overtime and holiday pay, departmental. Additional compensation, departmental. - | 98, 235 |  |  |
|  | 7,677 | 5,897 | 6,558 |
| Personal services (net)Reappropriation of prior year balance for1046 | 105,989 | 104, 000 | 104, 000 |
|  | -1, 889 |  |  |
| Total appropriation or estimate....- | 104,000 | 104, 000 | 104, 000 |

In all, salaries, War Department $\$ 7,542,000$. (Act of July 16, 1946, Public Law 515.)

The Secretary of War is authorized to employ such additional personnel at the seat of government and elsewhere, and to provide out of any appropriations available for the Military Establishment for their salaries and for such printing and binding, communication and other services, and supplies as he may deem necessary to carry out the purposes of this Act, but the amount so used for personal services at the seat of government, other than for field service employees and employees of other agencies paid from funds transferred thereto from appropriations contained in this Act, shall not exceed [ $\$ 48,309,800] \$ 44,956,690$. (Act of July 16, 1946, Public Law 515.)

Total, salaries, War Department, annual appropriations, general account:
Appropriated 1947, \$7,542,000
Estimate 1948, \$7,542,000

## OFFICE OF THE SECRETARY

CONTINGENT EXPENBES, WAR DEPARTMENT

## Contingent Expenses, War Department-

For [stationery and office supplies; purchase of professional and scientific books, lawbooks, including their exchange; books of reference, pamphlets, periodicals, newspapers (not to exceed $\$ 3,500$ ), maps; furniture and repairs to same; carpets, linoleum, filing equipment, photo supplies, towels, ice, brooms, soap, sponges; purchase of motortrucks; maintenance, repair, and operation of motortrucks and one motor-propelled passenger-carrying vehicle; freight and express charges; streetcar fares; postage; and other necessary expenses; $\$ 3,000,000]$ miscellaneous expenses at the seat of government, \$2,500,000. (Act of July 16, 1946, Public Law 515.) Appropriated 1947, $\$ \mathbf{3 , 0 0 0 , 0 0 0}$

Estimate 1948, \$2,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Acturl, 1946 | Estimate, 1947 | Estimate,1948 |
| 02 Travel. | \$4,408 | \$4,000 | \$3, 000 |
| 04 Communication services | 1, 156, 299 | 810,000 | 650, 000 |
| 05 Rents and utility services. | 957, 938 | 520,000 | 500, 000 |
| 07 Other contractual services | 360, 868 | 292,000 | 280, 000 |
| 08 Supplies and materials. | 1, 606, 940 | 1, 201, 213 | 1,043,000 |
| 09 Equipment. | 183, 408 | 173, 000 | 24,000 |
| Grand total obligations...........-- | 4, 279, $-221,960$ | 3, 000, 213 | 2,500,000 |
| Reappropriation of prior year balance for 1946 | -71, 865 |  |  |
| Net total obligations Carried to surplus fund- | 3,985, 906 | 3,000,000 | 2,500, 000 |
| Public Law 301 | +1,200, 000 |  |  |
| Public Law 301 | +1,200,000 |  |  |
| Unobligated balance, estimated savings..- | 114, 004 |  |  |
| Total appropriation or estimate | 6, 500, 000 | 3,000, 000 | 2,500, 000 |
| By Projects or functions |  |  |  |
| 1. Office of the Secretary of War- | \$1, 081, 165 | \$898, 613 | \$782,600 |
| 2. Office of Chief of Staft -----.-.-.--- | 495, 280 | 262, 300 | 280,000 |
| 3. Office of Commanding Qeneral, Army <br> Air Forces | 702, 852 | 319, 100 | 433, 500 |
| 4. Office of Commanding General, Army Ground Forces | 0 | 46, 800 | 9,000 |
| 5. Adjutant General's Office --------1.-- | 1,040,904 | 838, 300 | 364,000 |
| 6. Office of Judge Advocate General....- | 4,987 | 4,200 | 3,600 |
| 7. Office of Provost Marshal General...- | 2, 502 | 1,700 | 1,400 |
| 8. Office of Chief of Chaplains .-....-..-- | 2, 480 | 2,000 | 1,600 |
| 9. Office of Director, Special Services Division. | 9,957 | 8,500 | 2,100 |
| 10. Office of Chief of Finance--......------ | 58, 882 | 51,100 | 49,300 |
| 11. Office of Chief of Chemical Corps..--- | 24, 978 | 4,800 | 4, 000 |
| 12. Office of Surgeon General.-- | 96, 338 | 70,300 | 61, 500 |
| 13. Office of Chief of Engineers. | 160, 230 | 113,800 | 109, 000 |
| 14. Office of Quartermaster General....... | 295, 461 | 194, 200 | 243,000 |
| 15. Office of Chief Signal Officer | 80,007 | 44,500 | 36. 600 |
| 16. Office of Chief of Ordnance. | 138,774 | 79,600 | 64,800 |
| 17. Office of Chief of Transportatio | 84, 114 | 60,400 | 54, 000 |
| Grand total obligations | 4, 279, 821 | 3, 000,213 | 2,500,000 |
| Ajustments (see objects schedule for de- <br> tadl) | +2,220,079 | -213 |  |
| Total appropriation or estimate...-- | 6,500, 000 | 3,000, 000 | 2,500,000 |

PRINTING AND BINDING, WAR DEPARTMENT

## Printing and Binding, War Department-

For printing and binding [for the War Department], except such as may be otherwise provided for in accordance with [existing] law, [\$11,500,000] \$7,500,000. (31 U. S. C. 588 ; Act of July 16, 1946, Public Law 515.)
Appropriated 1947, \$11,500,000
Estimate 1948, \$7,500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1847 | Estimate,1948 |
| 06 Printing and binding. | \$10, 112, 885 | \$9,000, 000 | \$7,500,000 |
| Reimbursements for services performed.-- | -65, 267 |  |  |
| Received by transfer from "War contributions fund, Treasury Department", | -25 |  |  |
| Reappropriation of prior year balance for 1946. | -1,655,612 |  |  |
| Net total obligations...------------- | 14, 391, 981 | 9,000,000 | 7,500,000 |
| Carried to surplus fund: Public Law 301 | $+18,000,000$ |  |  |
| Public Law 391 | +4,500,000 |  |  |
|  | +2, 243,000 |  |  |
| Unobligated balance, estimated savings.- | -265, 019 | 2, 500,000 |  |
| Total appropriation or estimat | 40,000,000 | 11,500, 000 | 7,500,000 |
| By Projects or Functions |  |  |  |
| 1. Office of Secretary of War | \$1, 226, 109 | \$541, 800 | \$454, 500 |
| 2. Office of Commanding General, Army Air Forces. | 1, 948, 642 | 1, 263, 600 | 717,750 |
| 3. Adjutant General's Office.--- | 12, 938,134 | 7, 194, 600 | 6, 327, 750 |
| Total obligations, | 16, 112, 885 | 9,000,000 | 7,500, 000 |
| Adjustments (see objects schedule for detail) | +23, 887, 115 | a, $+2,500,000$ |  |
| Total appropriation or estimate | 40,000, 000 | 11,500, 000 | 7,500, 000 |

Total, contingent items, annual appropriations, general account:
Appropriated 1947, \$14,500,000
Estimate 1948, \$10,000,000

Total, departmental, War Department, annual appropriations, general account

## Appropriated 1947, \$22,042,000

Estimate 1948, \$17,542,000
Total, Military Establishment, annual appropriations, general account:

Appropriated 1947, \$7,263,542,400 Estimate 1948, \$5,716,791,500

Sec. 2. No part of the appropriations made in this Act shall be available for the salary or pay of any officer, manager, superintendent, foreman, or other person having charge of the work of any employee of the United States Government while making or causing to be made with a stop watch, or other time-measuring device, a time study of any job of any such employee between the starting and completion thereof, or of the movements of any such employee while engaged upon such work; nor shall any part of the appropriations made in this Act be available to pay any premiums or bonus or cash reward to any employee in addition to his regular wages, except as [may be otherwise authorized in this Act] authorized by section 14 of the Act of August 2, 1946 (Public Law 600).

Sec. 3. The foregoing appropriations for "Quartermaster Servce, Army", "Signal Service of the Army", "Air Corps, Army", "Medical and Hospital Department", "Engineer Service, Army", "Ordnance Service and Supplies", ["Chemical Warfare Service", and "Seacoast Defenses"' Iand "Chemical Service, Army" shall each be available for the pay and allowances, including travel allowances, of such Reserve officers as the President may, with their consent, order to active duty for such periods, not in excess of two years, as their service may be required in the procurement [of] or production of equipment therein appropriated for, or on duty pertaining to aviation

Sec. 4. Appropriations for the Military Establishment for the fiscal year [1947] 1948 shall be available for carrying out the purposes of Executive Order 9112 of March 26, 1942; for expenses in connection with the administration by the Army of occupied areas; for expenses of conducting investigations in foreign countries incident to matters relating strictly to the Military Establishment, without regard to section 3648 , Revised Statutes, including such compensation, expenses, and allowances of witnesses, cost of procuring and transcribing evidence, documents, and testimony, and other miscellaneous and incidental expenses as may be determined by the investigating officer to be necessary and in accord with local custom; [for living quarters allowances in accordance with the Act of June 26, 1930 (5 U. S. C. 118a), and regulations prescribed thereunder, and cost of living allowances in accordance with the Act of February 23, 1931, as amended (22 U. S. C. 12), and regulations prescribed thereunder, for all civilian officers and employees of the War Department who are citizens of the United States permanently stationed in foreign countries;1 for carrying into effect the provisions of the Act entitled "An Act to govern distribution of war trophies and devices", approved July 16, 1946 (Public Law 510); for actual and necessary expenses or per diem in lieu thereof authorized by section 12 of the Pay Readjustment Act of 1942, as amended; for per diem allowances authorized by section 4 of the Act approved August 2, 1946 (Public Law 600); and for [employees' special wearing apparel and equipment necessary to carry out the purposes of this Act 1 health programs authorized by the Act of August 8, 1946 (Public Law 658).

Sec. 5. No part of any appropriation made by this Act shall be used in any way to pay any expense in connection with the conduct, operation, or management of any post exchange, branch exchange, or subexchange within any State, Territory, or the District of Columbia, save and except for real assistance and convenience under such regulations as the Secretary of War may prescribe, to such personnel as are now or may be hereafter authorized by law and regulation to purchase subsistence stores or other Quartermaster supplies and to civilians employed or serving at military posts in supplying them with articles of small personal needs, not similar to those furnished by the Government: Provided, That the commanding officer of the post at which any such exchange is situated shall certify on the monthly report of the post exchange council that such exchange was, during the period [overed] covered by such report, operated in compliance with this section: Provided further, That at posts isolated from a convenient market the Secretary of War may broaden the nature of the articles to be sold.
[Sec. 6. No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: Provided, however, (1) That, notwithstand-
ing the provision in the Act approved August 11, 1939 (53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory, or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in contineutal United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: Provided further, That the President may suspend from time to time in whole or in part compliance with this section in time of war or national emergency if he should deem such course to be in the public interest: Provided further, That the President may, if he finds it necessary because of a shortage of housing, suspend, for the fiscal year 1947, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerıcal, administrative, executive, or supervisory positions.]

Sec. [7] 6. Appropriations for the Military Establishment for the fiscal year [1947] 1948 shall be available for all necessary expenses in connection with the instruction and training, including tuition, not otherwise provided for, of civilian employees in and under the War Department and the Military Establishment.

Sec. [8] 7. Whenever, during the fiscal year ending June 30, [1947] 1948, the Secretary of War should deem it to be advantageous to the national defense, and if in his opinion the existing facilities of the War Department are inadequate, he is hereby authorized to [employ, by contract or otherwise, without reference to section 3709, Revised Statutes, civil-service or classification laws, or section 5 of the Act of April 6,1914 ( 38 Stat. 335), and at such rates of compensation (not to exceed $\$ 40$ per day and travel expenses] procure services as authorized by section 15 of the Act of August $\overline{2}$, 1946 (Public Law 600), at rates not in excess of $\$ 50$ per day for individuals, and to pay in connection therewith travel expenses of individuals, including actual transportation and per diem in lieu of subsistence while traveling from their homes or places of business to official duty station and return as may be authorized in travel orders or letters of appointment [for individuals) as he may determine, the services of architects, engineers, or firms or corporations thereof, and other technical and professional personnel as may be necessary 1

Sec. [9] 8. Section 3648, Revised Statutes (31 U. S. C. 529), shall not apply to payments made from appropriations contained in this Act in compliznce with the laws of foreign countries or their ministerial regulations or to payments made for tuition.

Sec. [10] 9 . No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees or who is a member of an organization of Government employees
that asserts the right to strike against the Government of the that asserts the right to strike against the Government of the
United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affitavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government United States, is not a member of an organization that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction,
shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. [11] 10. No part of any money appropriated herein or included under any contract authority herein granted shall be expended for the payment of any commission on any land purchase contract in excess of 2 per centum of the purchase price.
[SEc. 12. No part of any appropriation contained in this Act may be obligated for the construction of quarters, including heating and plumbing apparatus, wiring and fixtures, in continental United States, except in Alaska, for greater amounts per unit than follow:]
[Permanent construction:]
[For commissioned officer, $\$ 10,000$.]
[For commissioned warrant or warrant officer, $\$ 7,500$.
[Tem [Por enlisted man, $\$ 6,000$.
[For commissioned officer, $\$ 7,500$.
[For commissioned warrant or warrant officer, $\$ 5,000$.] [For enlisted man, $\$ 3,500$.]

Sec. [13] 11. The Secretary of War is authorized to utilize ally appropriation available for the Military Establishment, under such regulations as he may prescribe, for [all] expenses incident to the maintenance, pay, and allowances of prisoners of war, other persons in Army custody whose status is determined by the Secretary of War to be similar to prisoners of war, and persons detained in Army custody pursuant to Presidential proclamation.

Sec. [14] 12. The appropriations contained in this Act which are available for the procurement or manufacture of munitions of war of special or technical design may be used for the development and procurement of gages, dies, jigs, and other special aids and appliances, production studies, factory plans, and other production data, including specifications and detailed drawings, in accordance with the provisions of sections 120 and 123 of the National Defense Act, as amended. Such appropriations may also be used for the purchase of letters patent, applications for letters patent, and licenses under letters patent and applications for letters patent that pertain to such equipment or material for which the appropriations are made.

SEc. [15] 13. None of the moneys appropriated by this or any other Act shall be available to the War Department or the Military Establishment for audit work for the purpose of reconciling family allowance pay-roll deductions made by disbursing officers in the field with family allowance payments to dependents of military personnel under the provisions of the Servicemen's Dependents Allowance Act of 1942 .
[Sec. 16. The appropriations for the Military Establishment and for civil functions administered by the War Department for the
fiscal year 1947 shall be available for the payment of rewards, subject to such regulations as the Secretary of War shall prescribe, to civilian officers and employees in addition to their usual compensation and to persons in civil life for suggestions resulting in improvement or economy in manufacturing process or plant or military material, and for suggestions resulting in efficiency or economy in the operation or administration of the War Department and the Military Establishment, and for expenses of such nonmonetary awards, including citations, insignia, emblems, medals, and devices, as may be granted in recognition of faithful and meritorious service.]

SEc. [17] 14. During the fiscal year [1947] 1948 occupancy of Government facilities under the jurisdiction of the Military Establishment on a rental basis by personnel of the services mentioned in the title of the Pay Readjustment Act of 1942 or by their dependents shall not deprive such personnel of money allowances for rental of quarters.
[Sec. 18. The rescissions of the unexpended balances of War Department appropriations of prior years shall be deemed to be a compliance with so much of paragraph (2) of subsection (c) of section 403, as amended, of the Sixth Supplemental National Defense Appropriation Act, 1942, as reads: "Upon the withholding of any amount of excessive profits or the crediting of any amount of excessive profits against amounts otherwise due a contractor, the Secretary shall certify the amount thereof to the Treasury and the appropriations of his Department shall be reduced by an amount equal to the amount so withheld or credited. The amount of such reductions shall be transferred to the surplus fund of the Treasury".]
[SEc. 19. The Secretary of War is authorized to delegate to subordinate officials the power to employ persons in the departmental service of the War Department wherever located and to delegate to such officials as he shall designate the function of authorizing payment of the cost of transportation of employees' immediate families on change from one official duty station to another for permanent duty. 1
[SEC. 20. Not to exceed 4 per centum of any of the appropriations for the Military Establishment for the fiscal year 1947 may be transferred with the approval of the Bureau of the Budget to any other of such appropriations, but no appropriation shall be increased more than 4 per centum thereby: Provided, That no such transfers shall be made to the appropriations under the headings "Finance Department", "Quartermaster Corps", and "Corps of Engineers": Provided further, That a quarterly statement of any transfers made under the authority of this section shall be transmitted to the chairmen of the Appropriations Committees of the House of Representatives and the Senate: Provided further, That no part of any amount by which appropriations or subappropriations may be increased under the authority of this section shall be available for or on account of public works or land acquisition or to replace any funds thus used.]

## CIVIL FUNCTIONS OF THE WAR DEPARTMENT QUARTERMASTER CORPS

## cemeterial expenses

## Cemeterial Expenses, War Department-

Cemeterial expenses: For maintaining and improving national cemeteries, including fuel for and pay of superintendents and the superintendent at Mexico City, and other employees; purchase of grave sites; [purchase of tools and materials; purchase (not to exceed five), repair, maintenance, and operation of passengercarrying motor vehicles; care and maintenance of the Arlington Memorial Amphitheater, chapel, and grounds in the Arlington National Cemetery, and that portion of Congressional Cemetery to which the United States has title and the graves of those buried therein, including Confederate graves, and [including] the burial site of Pushmataha, a Choctaw Indian chief; repair to roadways but not to more than a single approach road to any national cemetery [constructed under special Act of Congress]; for headstones or markers for unmarked graves of soldiers, sailors, and marines under the Acts approved March 3, 1873, February 3, 1879, February 26, 1929, and April 18, 1940 ( 24 U. S. C. $279-280$ b), and civilians interred in post cemeteries; for [repairs and preservation] maintenance of monuments, tablets, roads, fences, and so forth, made and constructed by the United States in Cuba and China to mark the places where American soldiers fell; [care, protection, and] maintenance of the Confederate Mound in Oakwood Cemetery at Chicago, the Confederate Stockade Cemetery at Johnstons Island, the Confederate burial plats owned by the United States in Confederate Cemetery at North Alton, the Confederate Cemetery, Camp Chase, at Columbus, the Confederate Cemetery at Point Lookout, and the Confederate Cemetery at Rock Island; and for [care and] maintenance of graves used by the Army for burials in commercial cemeteries; $\$ \$ 2,433,000] \$ 4,255,000$ : Provided, That no railroad shall be permitted upon any right-of-way which may have been acquired by the United States leading to a national cemetery, or to encroach upon any roads or walks constructed thereon and maintained by the United States: Provided further, That no part of this appropriation shall be used for repairing any roadway not owned by the United States within the corporate limits of any city, town, or village.
[Cemeterial expenses: For an additional amount for "Cemeterial expenses", fiscal year 1946, including the objects specified under this head in the War Department Civil Appropriation Act, 1946, and necessary expenditures in connection with the procurement of caskets, $\$ 3,000,000.1$ ( 5 U.S. C. 78; 24 U. S. C. 271 279, 274, 276, 278, 279, 280, 283, 288, 290; Act of Mar. 28, 1946 Public Law 335; Act of May 2, 1946, Public Law 374; Act of June 21, 1946, Public Law 419.)

Annual appropriation, general account:
Appropriated 1947, \$2,433,000
Estimated 1948, \$4,255,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| personal services, field | $\begin{gathered} \text { Av. } \\ \text { numb } \end{gathered}$ | Total er salary | Total Total number salary |  | Total Total number salary |  |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$. |  | $\$ 3,640$ |  |  |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773-\ldots-{ }^{\text {a }}$ - | 2 | 5, 300 | 3 | \$9,690 | 5 | \$16,108 |
| Grade 5. Range \$2,645 to \$3,397 |  | 4,640 | 2 | 6, 042 | 2 | 6,293 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 2 | 4,200 | 4 | 10,253 | 6 | 15, 342 |
| Grade 3. Range \$2, 168 to \$2,620 | 2 | 3,870 | 2 | 4,412 | 2 | 4, 562 |
| Grade 2. Range \$1,954 to \$2,394- | 1 | 1,704 | 3 | 5, 862 | 3 | 6, 060 |
| Professional service: <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$......... | 1 | 2,980 | 1 | 3, 523 | 1 | 3,648 |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  |  | 1 | 3,523 | 1 | 3,648 |
| Grade 6. Range \$2,645 to \$3,397. | 1 | 2,430 | 1 | 2, 896 | 1 | 3,021 |
| Grade 5. Range \$2,394 to \$2,845. | 4 | 9,654 | 4 | 11, 156 | 4 | 11, 306 |
| Crafts, protective, and custodial ser vice: Grade 10. Range $\$ 3,648$ to $\$ 4,400$ | 1 | 3,090 | 1 | 3,648 | 1 | 3,773 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ - | 2 | 5,080 | 2 | 5,791 | 2 | 6, 042 |
| Grade 6. Range \$2,469 to \$2,921, | 21 | 46,850 | 22 | 57, 503 | 22 | 59,001 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | 5 | 9, 390 | 5 | 13,324 | 5 | 13, 399 |
| Grade 4. Range \$2,020 to \$2,469 | 85 | 160, 218 | 93 | 200, 208 | 93 | 207, 126 |
| Grade 3. Range \$1,822 to \$2,168 | ${ }^{7}$ | 12,886 | 6 | 13, 010 | 47 | 87, 804 |
| Unclassified | 128 | 245, 340 | 162 | 286, 470 | 122 | 232, 354 |
| Total permanent, fiel | 264 | 521, 272 | 312 | 637, 311 | 317 | 679,487 |
| Deduct lapses. |  |  |  | 23, 603 |  | 26,753 |
| Net permanent, field. |  | 521, 272 |  | 613,708 |  |  |
| Part-time employment, field. | 143 | 232, 183 | 308 | 354, 354 | 380 | 437, 190 |
| Overtime and holiday pay, field |  |  |  | 6, 137 |  | 6, 527 |
| All personal services, field |  | 753, 455 |  | 974, 199 |  | 1,096, 451 |
| Deduct quarters and subsistence furnished |  | 9, 540 |  | 14,832 |  | 14,832 |
| 01 Personal services (net) |  | 743, 815 |  | 959,367 |  | 1,081,619 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Other obligations |  |  |  |
| 02 Travel.- | \$2,653 | \$5,000 | \$4, 200 |
| 03 Transporiation of things. | 88, 844 | 113, 151 | 190,918 |
| 04 Communication services... | 5,492 | 6,000 | 6,000 |
| 05 Rents and utility services. | 14,336 | 11, 473 | 12,905 |
| 07 Other contractual services. | 3, 176, 104 | 1,036,546 | 1,533,403 |
| 08 Supplies and materials.-.- | 56, 807 | 78.600 | 80,749 |
| 09 Equipment.----- | 36,410 | 120,639 | 81,332 |
| 10 Lands and structures | 26,326 | 156, 224 | 1,263, 874 |
| Total other obligations | 3, 406, 972 | 1,521, 633 | 3, 173, 381 |
| Grand total obligations. <br> Reimbursements for services performed... | $\begin{array}{r} 4,150,887 \\ -593 \end{array}$ | 2, 481, 000 | 4,255,000 |
|  | 4, 150, 294 | 2, 481, 000 | 4, 255, 000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -48,000 |  |
| Unobligated balance, estimated savines.-- | 597, 406 |  |  |
| Total appropriation or estimate | 4, 747, 700 | 2, 433, 000 | 4, 255, 000 |
| By Projects or Functions |  |  |  |
| 1. Procurement of headstones. | \$661,000 | \$743, 340 | \$1, 478, 919 |
|  | 2, 471, 721 |  |  |
| 3. Construction at national cemeteries, including acquisition of land | 26, 326 | 150, 202 | 1, 263, 874 |
| 4. Utility service, maintenance and repair of buildings and grounds. | 387, 678 | 800,680 | 723, 193 |
| 5. Operating expenses of national cemeteries, including interments. | 604, 162 | 786, 778 | 789,014 |
| Grand total obligations.-.....-....- | 4, 150, 887 | 2,481, 060 | 4,255,000 |
| Adjustments (see objects schedule for detail)............................... | +596, 813 | -48, 000 |  |
| Total appropriation or estimate | 4, 747, 700 | 2, 433, 000 | 4, 255, 000 |

## Cemeterial Expenses, War Department, No Year-

[For all expenses necessary, not otherwise provided for, to enable the Secretary of War to carry out his responsibilities in connection with the evacuation and return to their homeland of the remains of members of the armed forces and certain citizens and employees of the United States as authorized by the Act of May 16, 1946, Public Law Numbered 383, including funeral and buria expenses or payment of allowances in lieu thereof; personal services at the seat of government (not to exceed $\$ 1,350,000$ ) and elsewhere; construction of buildings and facilities; acquisition of real estate or interests therein; purchase, operation, maintenance, and repair of passenger automobiles; printing and binding; settlement of claims incident to and resulting from activities pursuant to said Act in accordance with the Act approved July 3, 1943 (31 U. S. C. 223b) and communication and other services and supplies at the seat of government or elsewhere; $\$ 92,500,000$, to remain available until expended: Provided, That the Secretary of War is authorized to furnish, without reimbursement, supplies and equipment in excess of the needs of the Military Establishment and to make available existing facilities of the Military Establishment to the fullest extent possible for the accomplishment of the objects provided for herein: Provided further, That expenditures from this appropriation may be made when necessary to carry out its purpose without regard to sections 355, 1136, 3648, 3709, and 3734, Revised Statutes, as amended, or civil-service and classification laws.] (Act of June 21 1946, Public Law 419. .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clcrical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Administrative officer |  |  |  |
| Organization and methods examiner.- |  | 1 7, 102 |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Administrative officer |  | 211,810 |  |
| Supply specialist |  | 1 5, 905 |  |
| Organization and methods examiner-- |  | 1 5, 005 |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Supply specialist. |  | 19,608 |  |
| Liaison officer. |  | 1 4,902 |  |
| Administrative officer |  | 29,804 |  |
| Information specialist |  | 1-4,902 |  |
| Grade 10. Range $\$ 4,526$ to $\mathbf{\$ 5 , 2 7 8}$ : Administrative officer |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Administrative analyst. |  | 10 41,500 |  |
| Grade 8. Range $\$ 3,773$ to \$4,526. |  | 4 15,092 |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 930,573 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  | 11 33, 231 |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. |  | $80 \quad 211,600$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. |  | 147 351,918 |  |

## QUARTERMASTER CORPS—Continued

cemeterial expenses-continued
Cemeterial Expenses, War Department, No Year-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  | 187 \$405, 416 |  |
| Professional service: <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$ <br> Total permanent, departmental... |  | 121 236, 434 |  |
|  |  | 13 3,397 |  |
|  |  | $585{ }_{1,410,727}$ |  |
| Deduct lapses |  | 1, 60, 595 |  |
| Net permanent, departmental.....-- |  | 1,350, 132 |  |
| personal services, field |  |  |  |
| Clerical, admiuistrative, and fiscal servicc: <br> Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Funeral director. |  | $15 \quad 73,530$ |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative analyst |  | $40 \quad 166,000$ |  |
| Grade 8. Range \$3,773 to \$4,526. |  | $16 \quad 60,368$ |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 40 |  |
| Grade 6. Range $\$ 3,021$ to \$3,773 $\ldots$.-. |  | $\begin{array}{ll}72 & 217,512 \\ 76 & 201,020\end{array}$ |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 525 |  |
|  |  | ${ }^{1,256,850}$ |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots$ |  | ${ }^{853} 1,849,304$ |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ Grade 1. Range $\$ 1,756$ to $\$ 2,168$ |  | 452 883, 208 |  |
|  |  | 7 12, 292 |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5$ Attorney |  | 2 9, 804 |  |
| Aandscape architect |  | 2 9, 804 |  |
| Civil engineer |  | 2 9,804 |  |
|  |  |  |  |
|  |  |  |  |
| Associate attorney .-......... |  | 8833,200 |  |
| Associate landscape arch Associate civil engineer |  | $\begin{array}{ll}8 & 33,200 \\ 8 & 33,200\end{array}$ |  |
| Associate civil engineer -.....- |  | $\begin{aligned} & 8 \\ & 8\end{aligned} 333,200$ |  |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 |  | 184 625, 048 |  |
| Grade 7. Range $\$ 3,021$ to $\$ 8,773$ |  | $10 \quad 30.210$ |  |
| Grade 6. Range \$2,645 to \$ $\mathbf{\text { a }}$, 397. |  | 366968.070 |  |
| Grade 5. Range \$2,394 to \$2,845. |  | 32 76, 608 |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ Grade 8. Range $\$ 2,696$ to $\$ 3,648$ |  | $\begin{array}{ll}48 & 175,104 \\ 63 & 182,448\end{array}$ |  |
| Grade 8. Range ${ }^{\text {Grade }}$. Range $\mathbf{\$ 2 , 6 5}$ to $\$ 3,272$ - |  | 616 11612,620 |  |
| Orade 6. Range \$2,469 to \$2,921 |  | 112 276, 528 |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ |  | 109 244, 596 |  |
| Grade 4. Range \$2,020 to \$2,469 |  | 437 882, 740 |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168 . \ldots . . . . .$. |  | 1,209 |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ Unclassified. |  | $\begin{array}{r} 2,202,798 \\ 164 \begin{array}{r} 277,160 \end{array} \end{array}$ |  |
|  |  | $\begin{array}{r} 5,140 \\ 5,479,240 \end{array}$ |  |
| Total, permanent, field- |  | 10, 126 76 |  |
| Deduet lapses. |  | $\begin{array}{r} 16,761,150 \\ 785,000 \end{array}$ |  |
| Net permanent, feld. |  | 15, 976, 150 |  |
| Additional pay for foreign services, field-- |  | 2,174,554 |  |
| All personal services, field |  | 18, 150, 704 |  |
| 01 Personal services (net) |  | 19,500, 836 |  |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel |  | 5, 144, 531 |  |
| 03 Transportation of things. |  | 11, 467, 791 |  |
| 04 Communication service |  | 247, 316 |  |
| 05 Rents and utility servic |  | 576, 545 |  |
| 06 Printing and binding. |  | 58, 125 |  |
| 07 Other contractual services |  | 13,722,544 |  |
| 08 Supplies and materials. |  | 39, 148, 477 |  |
| 09 Equipment. |  | 2, 630, 397 |  |
| 10 Lands and structures |  | 3, 438 |  |
| Total other obligations...------.--- |  | 72,909, 164 |  |
| Grand total obligations $19 \dot{6} 6$ appropriation available in 1947....... |  | 92, 500, 000 |  |
|  | +\$82, 500,000 | -92,500, 000 |  |
| Total appropriation or estimate.. | 92, 500, 000 |  |  |

## SIGNAL CORPS

## alaska commonication system

## Alaska Communication System-

Alaska Communication System: For expenses necessary for the operation, maintenance, and improvement of the Alaska Communication System, including [travel allowances and travel in kind as authorized by law, and operation and maintenance of 1 purchase of two passenger [-carrying] motor vehicles, [ $\$ 543,000] \$ 1,679,000$, to [be derived from the receipts of the Alaska Communication System which have been covered into the Treasury of the United States, and tol remain available until the close of the fiscal year [1948: Provided, That the Secretary of War shall report to Congress the extent and cost of any extensions and betterments which may be effected under this appropriation] 1949. ( 5 U . S. C. 78; 31 U. S. C. 583 (11); 47 U. S. C. 16; 48 U.S. C. 310, 311; Act of May 2, 1946, Public Law 374; Act of Aug. 8, 1946, Public Law 663.)

Annual appropriation, general account:
Appropriated 1947, ${ }^{a} \$ 743,000$
Estimate 1948, \$1,679,000
a Includes $\$ 200,000$ appropriated in the First Supplemental Appropriation Act, 1947.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field |  | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: | Av. Total number salary |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Administrative officer--10.- | 1 \$6, 230 | 2 \$14,444 |  |
| Administrative officer - .-....... | 13 3,970 |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Administrative assistant. |  | 8,550 | \$\$13, 702 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 3,310 | 11,570 | 3 11,945 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 2 5, 960 | 14, 820 | 2 7,045 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2 5,300 | 14 43,976 | 11 35,930 |
| Grade 5. Range \$2,645 to \$3,397 | 3 Br 6,960 | 18 53, 325 | 12 36,994 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 10, 500 | $70 \quad 173,427$ | 75 191, 497 |
| Grade 3. Range \$2,168 to \$2,620 | 13,314 | 55122,000 | 42 100, 116 |
| Grade 2. Range \$1,954 to \$2,394- | 2, 034 | $4 \quad 9,578$ |  |
| Professional service:$\quad$ Grade 6. Range $\$ 7,102$ to $\$ 8,060$ :$\quad$ Radio engineer |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |
|  | 4,300 | 34, 314 | ${ }^{6} \quad 31,167$ |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Radio and telephone engineer | 3, 640 | $2 \quad 8,550$ | 26, 025 |
| Electrical engineer.....----- |  | 1 4,150 | 4,150 |
| Subprofessional service: |  |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 6. Range \$2,469 to \$2,921 $\ldots$.-- |  | $1 \quad 2,469$ |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | $1 \quad 2,020$ |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  | 8 14,576 | 1,954 |
| Grade 2. Range \$1,690 to \$2,020........Unclassified: |  |  |  |
|  |  |  |  |  |  |
| Chief engineer |  |  | 1 4,455 |
| Others... | $3 \quad 8,950$ | 50 155, 274 | 65 187, 128 |
| Total permanent, field | 48 103, 278 | 248 695, 881 | 232 668, 691 |
| Deduct lapses. |  | 120, 325 | 30,662 |
| Net permanent, field. | 103, 278 | 575, 556 | 638, 029 |
| Overtime and holiday pay, field | 9,240 | 8, 185 | 25, 000 |
| Night-work differential, field |  | 5,457 | 7.000 |
| Additional pay for foreign service, fle | 6, 868 | 33, 876 | 43, 812 |
| 01 Personal services (net) | 110,386 | 623, 074 | 713,841 |
| other obligations |  |  |  |
| 02 Travel.-. | 9,500 | 32,500 | 42,350 |
| 03 Transportation of things | 5,789 | 9,650 | 65, 650 |
| 04 Communication services | 8, 400 | 17,500 | 286, 744 |
| 05 Rents and utility services | 19, 140 | 50, 000 | 111,460 |
| 07 Other contractual services | 14, 325 | 27, 000 | 99, 000 |
| 08 Supplies and materials. | 26, 069 | 32,776 | 47, 625 |
| 09 Equipment | 5,650 | 3,500 | 312, 330 |
| 10 Lands and structures. | 20,000 |  |  |
| Total other obligations | 108, 873 | 172, 926 | 965, 159 |
| Grand total obligations. | 228, 259 | 796,000 | 1,679, 000 |
| Reimbursements for services performed | -419 |  |  |
| Net total ohligations .-----.-.-.-.-. | 227, 840 | 796,000 | 1,679,000 |
| Excess of obligations over appropriation due to Puhlic Law 390 |  | -53,000 |  |
| Total appropriation or estimate...-- | 227, 840 | 743, 000 | 1,679,000 |


| By projects or functions | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 1. Construction | $\$ 20,000$ 29,429 |  | \$344, 000 | Adjustments (see objects schedule for |  |  |  |
| 3. Operation.-- | 29, 178,830 | $\begin{aligned} & \$ 66,000 \\ & 700,000 \end{aligned}$ | 1,220,000 |  | -\$419 | -\$53,000 |  |
| Grand total obligations.. | 228, 259 | 796,000 | 1,679,000 | Total appropriation or estimate....- | 227, 840 | 743, 000 | \$1, 679,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
SIGNAL CORPS (CIVIL FUNCTIONS)

| Appropriatloa | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vehicles to be exchanged |  | Net cost of vehibe purchased | Old still to be used | Cost of hire of motor vchicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estímated) |  |  |  |  |
| Alaska Communication System...... | 2 | \$2, 247 | 2 | \$1,200 | \$1,047 | 13 |  | Transportation of officers and personnel to and from operating station and transmitting station, which is normally between 2 and 5 miles distant, and the receiving station which station. These cars are utilized, 3 at the headquarters of the system in Seattle and the others at 12 larger installations of the 34 stations in Alaska. |

## CORPS OF ENGINEERS

## Rivers and Harbors and Flood Control

To be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, and to remain available until expended: Provided, That the services of such additional technical and clerical personnel as the Secretary of War may deem necessary may be employed only in the Office of the Chief of Engineers, to carry into effect the various appropriations for rivers and harbors and flood control, surveys, and preparation for and the consideration of river and harbor and flood control estimates and bills, to be paid from such appropriations: Provided further, That the expenditures on this account for the fiscal year [1947] 1948 shall not exceed [ $\$ 1,000,000$ ] $\$ 1,100,000$, and the Secretary of War shall each year, in the Budget, report to Congress the number of persons so employed, their duties, and the amount paid to each: Provided further, That the various appropriations for rivers and harbors and flood control may be used for the purchase, in the fiscal year 1948, of five hundred passenger motor vehicles and ten motorboats, and the purchase, maintenance, repair and operation of twelve aircraft: Provided further, That no appropriation under the Corps of Engineers for the fiscal year [1947] 1948 shall be available for any expenses incident to operating any power-driven boat or vessel on other than Government business:

## RIVERS AND HARBORS

## Maintenance and Improvement of Existing River and Harbor Works- <br> Maintenance and improvement of existing river and harbor

 works: For the preservation and maintenance of existing river and harbor works, and for the prosecution of such projects heretofore authorized as may be most desirable in the interests of commerce and navigation; for survey of northern and northwestern lakes and other boundary and connecting waters as heretofore authorized, including the preparation, correction, printing, and issuing of charts and bulletins and the investigation of lake levels; for prevention of obstructive and injurious deposits within the harbor and adjacent waters of New York City; for expenses of the California Débris Commission in carrying on the work authorized by the Act approved March 1, 1893, as amended ( 33 U. S. C. 661, 678, and 683); for removing sunken vessels or craft obstructing or endangering navigation as authorized by law; for operating and maintaining, keeping in repair, and continuing in use without interruption any lock, canal (except the Panama Canal), canalized river, or other public works for the use and benefit of navigation belonging to the United States, including maintenance of the Hennepin Canal in Illinois; for payment annually of tuition fees of not to exceed [fifty]one hundred student officers of the Corps of Engineers at civil technical institutions under the provisions of section 127a of the National Defense Act, as amended ( 10 U. S. C. 535) ; for examinations, surveys, and contingencies of rivers and harbors; for the execution of detailed investigations and the preparation of plans and specifications for projects heretofore or hereafter authorized; for printing and binding[, newspapers, lawbooks, books of reference, periodicals, $]$ and office supplies and equipment required in the Office of the Chief of Engineers to carry out the purposes of this appropriation, including such printing as may be authorized by the Committee on Printing of the House of Representatives, either during a recess or session of Congress, of surveys authorized by law, and such surveys as may be printed during a recess of Congress shall be printed, with illustrations, as documents of the next succeeding session of Congress $[$, trations, as documents of the next succeeding session of Congress
and for the purchase in the fiscal year 1947, of not to exceed five hundred and fifty motor-propelled passenger-carrying vehicles and ten motorboats I: Provided, That no part of this appropriation shall be expended for any preliminary examination, survey, project, or estimate not authorized by law, $\mathbf{L} \$ 110,125,250$, including $\$ 25,000$ for the removal of the Upper Free Bridge over the Illinois River at Peoria, Illinois $1 \$ 101,994,000$ : Provided further, That from this appropriation the Secretary of War may, in his discretion and on the recommendation of the Chief of Engineers based on the recommendation by the Board of Rivers and Harbors in the review of a report or reports authorized by law, expend such sums as may be necessary for the maintenance of harbor channels provided by a State, municipality, or other public agency, outside of harbor lines and serving essential needs of general commerce and navigation, such work to be subject to the conditions recommended by the Chief of Engineers in his report or reports thereon: Provided further, That not to exceed $\$ 3,000$ of the amount herein appropriated shall be available for the support and maintenance of the Permanent International Commission of the Congresses of Navigation and for the payment of the expenses of the properly accredited delegates of the United States to the meeting of the Congresses and of the Commission.
[For an additional amount, fiscal year 1946, for "Rivers and harbors", including the objects specified under this head in the War Department Civil Appropriation Act, $1946, \$ 865,000$, to remain available until expended. 1
[Rivers and harbors: For an additional amount, fiscal year 1946, for "Rivers and harbors", including the objects specified under this head in the War Department Civil Appropriation Act, 1946, $\$ 3,800,000$, to remain available until expended. 1 ( 10 U. S. C. 187, $535 ; 33$ U.S. C. 1, 5, 414-415, 441, 451, 540, 541; Act of May 18, 1946, Public Law 384; Act of July 23, 1946, Public Law 521; Act of May 2, 1946, Public Law 374.)
Appropriated 1947, $\mathbf{\$ 1 1 0 , 1 2 5 , 2 5 0}$
Estimate 1948, \$101,994,000

## CORPS OF ENGINEERS-Continued

Rivers and Harbors and Flood Control-Continued mivers and harbors-continued
Maintenance and Improvement of Existing River and Harbor Works-Continued


Improvement of Washington Channel, District of Columbia (Transfer to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 06 Printing and binding. | \$14 |  |  |
| 07 Other contractual services..... | 31, 264 | \$8,300 |  |
| 10 Lands and structures.-. |  | 47, 264 |  |
| Grand total obligations. | 32, 378 | 55, 564 | --..... |
| Prior year balance available in 1946. 1946 balance available in 1947. | $\begin{aligned} & -87,942 \\ & +55,564 \end{aligned}$ | $-55,564$ |  |
| Total appropriation or estinate |  |  |  |

Alteration of Bridges over Navigable Waters of the United States-
Alteration of bridges over navigable waters [of the United States]: For payment of the share of the United States of the cost of alteration of bridges over navigable waters [of the United States 1 in accordance with the provisions of the Act of June 21, 1940 (Public Law 647), [ $\$ 2,900,000] \$ 500,000$, to remain available until expended. (39 U. S. C. 511-522; Act of Oct. 9, 1940, Public Law 812.)
Appropriated 1947, \$2,900,000
Estimate 1948, \$500,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. |  | \$3,667, 605 | \$500,000 |
| I946 balance available in 1947 | $\begin{array}{r} -\$ 767,605 \\ +767,605 \end{array}$ | -767,605 |  |
| Total appropriation or estimate |  | 2, 900, 000 | 500,000 |

Emergency Fund for the President, National Defense (Allotment to War, Corps of Engineers) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. Prior year balance available in 1946 | $\$ 34$ | .-............... |  |
| Total appropriation or estimate. |  |  |  |

Maintenance and Improvement of Existing River and Harbor Works (Emergency Construction Act, July 21, 1932)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1047 | Estimate, 1948 |
| 07 Other contractual services. Prior year balance available in 1946 Total appropriation or estlmate | $\begin{array}{r} \$ 26 \\ -26 \end{array}$ |  |  |
|  |  |  |  |
|  | ---------- |  |  |

Working Fund, War, Engineers, Civil-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal sertices, fielo |  |  |  |
| 01 Personal services (net) (see consolidated schedule) | \$49,049 | \$500,000 |  |
|  |  |  |  |
| 02 Travel | 2,146 | 32,975 |  |
| 03 ${ }^{03}$ Transportation of things.... | 1,500 | 174,500 6,000 |  |
|  | 51, 614 | 107, 100 |  |
| 07 Other contractual services. | 150, 535 | 146, 200 |  |
| ${ }_{09}^{08}$ Supplies and materials | 55, 395 | 3,783,440 |  |
|  | 3,195 716,68 | 5,753,019 |  |
| 13 Refunds, awards, and indemsities..-- | 2,178 |  |  |
| Total other obligations. | 983,775 | 10,003, 234 | -....... |
| Grand total obligations | 1, 032, 824 | 10, 503, 234 |  |
| Reimbursements for services performed..- | -26, 379 |  |  |
| Advanced from- |  |  |  |
| Federal Power Commission. | -1,600 |  |  |
| Maritime Commission.---- |  | -10,000,000 |  |
| $\underset{\text { Public Health Services-i--- }}{ }$ | -5,162 |  |  |
| Prior year balance ave liable in 1946 1946 balance avaliable in 1947 | $\begin{array}{r} -91,438 \\ +503,234 \end{array}$ | -503,234 |  |
| Total appropriation or estimate ---- |  |  |  |



## Flood Control, Kings River and Tulare Lake, Calif.-

[Flood control, Kings River and Tulare Lake, California: For construction of works for flood control and other purposes on the Kings River and Tulare Lake, California, $\$ 1,000,000$, as authorized in Public Law Numbered 534, Seventy-eighth Congress, second session, approved December 22, 1944: Provided, That none of the appropriation for the Kings River and Tulare Lake project, California, shall be used for the construction of the dam until the California, shall be used for the construction of the dam until the
Secretary of War has received the reports as to the division of costs Secretary of war has received the reports as to the division of costs
between flood control, navigation, and other water uses from the Bureau* of Reclamation and local organizations and, with the concurrence of the Secretary of the Interior, shall have made a determination as to what the allocation shall be: Provided further, That the reports from these continuing studies shall be made not later than six months from the date of the enactment of this Act and that the agreement of concurrence shall be made not later than nine the agreement of concurrence shall be made not later than nine May 2, 1946, Public Law 974.)
Appropriated 1947, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures. 1947 balance available in 1948 |  | $\begin{array}{r} \$ 250,000 \\ +750,000 \end{array}$ | $\begin{array}{r} \$ 750,000 \\ -750,000 \end{array}$ |
| Total appropriation or estimate |  | 1,000,000 | .-............ |

## CORPS OF ENGINEERS-Continued

Rivers and Harbors and Flood Control-Continued FLOOD CONTROL-continued
Flood Control, Sutton Reservoir, W. Va.-
[Flood control, Sutton Reservoir, West Virginia: For flood control works in connection with the Sutton Reservoir, West Virginia, as authorized in the 1938 Flood Control Act, $\$ 750,000$. (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, $\mathbf{\$ 7 5 0 , 0 0 0}$


Flood Control, General (Emergency Fund)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERsonal services, FIELD   <br> 01 Personal services (net) (see consoli- <br> dated schedule).  <br>  $\$ 3,118,133$  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 02 Travel. | 183, 697 | 5,000 |  |
| 03 Transportation of things | 26,660 | 1,000 |  |
| 04 Communication services | 23,945 | 800 |  |
| 05 Rents and utility services | 2,213, 383 | 40,000 |  |
| 06 Printing and binding |  |  |  |
| 07 Other contractual services. | 620,385 | 10,000 |  |
| 08 Supplies and materials-.................- | 1, 148, 234 | 30,000 |  |
| 09 Equipment --.......... | $1,116,816$ $5,994,354$ | 5,000 240,928 |  |
| 13 Refunds, awards, and indemnities | , ${ }^{535}$ |  |  |
| Total other obligations | 10,308, 058 | 332, 733 |  |
| Grand total obligations. | 13, 426, 192 | 412, 733 |  |
| Reimbursements for services performed.-- $\quad 13139,488 \quad-14,545$ |  |  |  |
| 1946 balance available in 1947 <br> 1947 balance available in 1948 <br> 1948 balance available ín 1949 <br> Total appropriation or estimate. | -15, 184, 892 |  |  |
|  | +1,898, 188 | -1, 898, 188 |  |
|  |  | +1,500,000 | -\$1,500,000 |
|  |  |  | +1,500,000 |
|  |  |  |  |
| By Projecte or Functions |  |  |  |
| 1. Ohio River basin .-........-.-....-.-- $\$ 235,798$ - \$5,606 |  |  |  |
| 2. Arkansas River basin.................-.---- 873,567 19,000 |  |  |  |
|  |  |  |  |
|  |  |  |  |
| 5. Upper Mississippi River basin........- $\quad 1,826,303 \quad 40,000$ |  |  |  |
| 6. Lower Míssissippi River basin.......... $\quad 8,048,868 \quad 171,680$ |  |  |  |
| 7. Missouri River basin_...................- 443, $107 \quad 45,000$ |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) | 13, 426, 192 | 412, 733 |  |
|  | -13, 426, 192 | -412,733 |  |
| Total appropriation or estimate..... |  |  |  |

## Flood Control, Mississippi River and Tributaries-

Flood control, Mississippi River and tributaries: For prosecuting work of flood control in accordance with the provisions of the Flood Control Act approved May 15, 1928, as amended (33 U. S. C. 702a), including printing and binding[, newspapers, lawbooks, books of reference, periodicals, I and office supplies and equipment required in the Office of the Chief of Engineers to carry out the
purposes of this appropriation, $\Sigma$ and for the purchase, in the fiscal year 1947 of not to exceed one hundred and sixteen motor-propelled passenger-carrying vehicles, and four motorboats, $\$ 46,000,000$ ] $\$ 24,000,000$. (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, $\$ 46,000,000$
Estimate 1948, \$24,000,000


Emergency Fund for Flood Control on Tributaries of Mississippi River-

Emergency fund for flood control on tributaries of Mississippi River: For rescue work and for repair or maintenance of any floodcontrol work on any tributaries of the Mississippi River threatened or destroyed by flood, in accordance with section 9 of the Flood Control Âct, approved June 15, 1936 (49 Stat. 1508), [\$500,000] \$100. (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, $\$ \mathbf{5 0 0 , 0 0 0}$
Estimate 1948, \$100

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, FIELD <br> 01 Personal services (net) (see consolidated schedule) $\qquad$ other obligations |  |  |  |  |
|  |  | \$210, 758 | \$125, 000 |  |
|  |  |  |  |  |
| 02 | Travel | 26, 252 | 25, 000 |  |
| 03 | Transportation of things. | 3,196 | 3,000 |  |
| 04 | Communication services- | 1, 942 | 1,000 |  |
| 05 | Rents and utility services. | 69,593 | 40, 000 |  |
| 07 | Other contractual services. | 45,676 | 50, 000 | \$100 |
| 08 | Supplies and materials.- | 80, 069 | 45, 000 |  |
| 09 | Equipment -.---.......-...........---. | 3,929 | 3,500 |  |
| 13 | Lands and structures .-................ | 193, 262 | 228, 075 |  |
|  | Refunds, awards, and indemnities...- | 220 | 234 |  |
|  | Total other obligations....--.......- | 424, 139 | 395, 809 | 100 |
|  | Grand total obligations.. | 634, 897 | 520, 809 | 100 |

WAR DEPARTMENT

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements for services performed Prior year balance available in 1946 1946 balance available in 1947 1947 balance available in 1948 . 1948 balance available in 1949. <br> Total appropriation or estimate. | $\begin{array}{r} -\$ 124,917 \\ -470,789 \\ +460,809 \end{array}$ | -\$60,000 | $\begin{array}{r} -\$ 500,000 \\ +500,000 \end{array}$ |
|  |  | $\begin{aligned} & -460,809 \\ & +500,000 \end{aligned}$ |  |
|  |  |  |  |
|  |  |  |  |
|  | 500, 000 | 500,000 |  |
|  |  |  | 100 |
| By Projects or Functions |  |  |  |
| 1. Red River and basin...-..- | $\begin{array}{r} \$ 198,385 \\ 82,542 \end{array}$ | $\$ 154,446$2,286207 | --------------------- |
| 2. Arkansas River and basin |  |  |  |
|  | 15, 041 |  |  |
| 4. Neosho River- | 1,879 $\cdots \cdots-\cdots$ <br> 103,218  <br> 102,556  |  |  |
| 5. St. Francis River --.- |  |  |  |  |  |
| 6. Yazoo River and basin | 1,127 3,352 |  |  |
| 8. Reimbursable activities....- | $\begin{aligned} & 107,788 \\ & 124,917 \end{aligned}$ | 197,96260,000 $\quad \$ 100$ |  |
| Grand total obligations <br> Adjustments (see objects schedule for detajl) | $\begin{array}{r} 634,897 \\ -134,897 \end{array}$ | $\begin{array}{r} 520,809 \\ -20,809 \end{array}$ | 100 |
|  |  |  |  |
| Total appropriation or estimate.---- | 500,000 | 500,000 | 100 |

Flood Control, Missouri River, at or near Niobrara, Nebr.-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year balance available in 1946. Carried to surplus fund. | $\begin{array}{r} -\$ 24,997 \\ +24,997 \end{array}$ |  |  |
| Total appropriation or estimate |  |  |  |

Flood Control, Sacramento River, Calif.-
Flood control, Sacramento River, California: For prosecuting work of flood control, Sacramento River, California, in accordance with the provisions of the Act approved March 1, 1917, as amended (33 U. S. C. 703, 704; 50 Stat. 849; 55 Stat. 638-651), [ $\$ 2,000,000]$ $\$ 1,000,000$. (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, \$2,000,000
Estimate 1948, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field <br> 01 Personal services (net) (see consolidated schedule) $\qquad$ | \$163,612 | \$168,425 | \$150, 000 |
| other obligations |  |  |  |
|  | 4,990 | 5,000 | 3,200 |
| 03 Transportation of things |  | 6, 000 | 3,600 |
| 04 Communication services_.......-...--- | 502 | 50,300 | 200 |
| 05 Rents and utility services........-..... | 64,025 325,096 | 50,000 325,000 | 24,000 200000 |
| 07 Other contractual services.-.-.......-- | 325,096 56,555 | 325,000 50,000 | 200,000 35,000 |
| 09 Equipment---..----- |  | 5,000 | + 4,000 |
| 10 Lands and structures | 1, 132, 510 | 1,829, 133 | 580,000 |
| Total other obligations. | 1,583,681 | 2,270, 433 | 850,000 |
| Grand total obligations...........-.- | 1, 747, 293 | 2, 438, 858 | 1,000,000 |
| Reimbursements for services performed.- | -82,044 | -80,000 |  |
| 1946 appropriation obligated in 1945.----- | +25,893 |  |  |
| 1946 balance available in 1947.....--------- | +358,858 | -358,858 |  |
| Total appropriation or estimate.....- | 2,050,000 | 2,000, 000 | 1,000,000 |

## HYDROELECTRIC POWER

Power Plant, Bonneville Dam, Columbia River, Oregon, Con-struction-


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel. | \$202 | \$1,500 |  |
| 03 Transportation of things | 6,257 | 30,000 |  |
| 04 Communication services.- | 1,213 | 1,200 |  |
| 05 Rents and utility services | 214 | 2, 500 |  |
| 06 Printing and binding-- | 40 | 10 |  |
| 07 Other contractual services. | 1,262 | 450 |  |
| 08 Supplies and materials | 11,387 | 125, 000 |  |
| 09 Equipment | 1,015 | ${ }^{81500}$ |  |
| 10 Lands and structures | 16, 751 | 315, 143 |  |
| Total other obligations | 38,341 | 476, 603 | ------------- |
| Grand total obligations | 86,551 -35011 | 590, 353 | ----------- |
| Reimbursements for services performed Prior year balance availablc in 1946 | -35, 011 $-641,893$ |  |  |
| 1946 balance available in 1947...-... | +590, 353 | -590, 353 |  |
| Total appropriation or estimate_ |  |  |  |

## Power Plant, Fort Peck Dam, Montana, Construction-

[Power plant, Fort Peck Dam, Montana: For completing the construction of the hydroelectric power plant at Fort Peck Dam, Montana, as authorized by the Act approved May 18, 1938 (16 U. S. C. 833), to remain available until expended, $\$ 1,505,000$.] (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, \$1,505,000

| Fiy objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, field |  |  |  |
| 01 Personal services (net) (see consolidated schedule) | \$73, 631 | \$388, 000 |  |
| other orligations |  |  |  |
| 02 Travcl. | 909 | 1,000 |  |
| 03 Transportation of things. | 19,652 | 25, 000 |  |
| 04 Communication services.- |  | 100 |  |
| 05 Rents and utility services. | 6, 298 | 10, 000 |  |
| 07 Other contractual services. | 803, 712 | 479,300. |  |
| 08 Supplios and materials. | 82, 634 | 75,053 | ---- |
| 09 Equipment | 1,742 | 2, 000 |  |
| 10 Lands and structures. | 657,772 | 1,020, 700 |  |
| Total other obligations. | 1,572, 719 | 1,613, 153 | ------------- |
| Grand total obligations....-........- | 1,646, 350 | 2, 001, 153 |  |
| Reimbursements for services performed... | $\begin{array}{r} -42 \\ -2,142,461 \end{array}$ |  |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -2,142,461 \\ +496,153 \end{array}$ | -496, 153 |  |
| Total appropriation or estimate. |  | 1, 505, 000 |  |

## MISCELLANEOUS CIVIL WORKS

## Maintenance and Operation, Certain Federal Water Mains Outside

 the District of Columbia-Maintenance and operation, certain Federal water mains outside the District of Columbia: For the maintenance, operation, improvement, extension, and protection of Federal water lines located outside the District of Columbia required to serve nearby Government establishments and facilities with water from the water supply system of the District of Columbia, including interconnections with other water systems for emergency use wherever located, to be immediately available and to be expended under the direction of the Secretary of War and the supervision of the Chief of Engineers, $\$ 12,000$. (Act of May 2, 1946, Public Law 374.)
Appropriated 1947, \$12,000
Estimate 1948, \$12,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | A ctual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services.....-.-.-.- | \$3,549 | \$9,500 | \$9,500 |
| 08 Supplies and materials...------------- | 197 | 2,500 | 2,500 |
| Grand total obligations Unobligated balance, estimated savings.-- | $\begin{aligned} & 3,746 \\ & 8,254 \end{aligned}$ | 12,000 | 12,000 |
| Total appropriation or estimate.-..-- | 12,000 | 12,000 | 12,000 |



Hospital and Domiciliary Facilities, Veterans' Administration (Transfer to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental (see consolidated schedule) | \$17, 032 | \$528, 031 | \$541, 431 |
| Personal services, field (see consolidated schedule) |  | 3,762, 124 | 4, 765, 821 |
| 01 Personal services (net) | 58, 747 | 4, 290, 155 | 5,307, 252 |
|  |  |  |  |
| 02 Travel. | 2,500 | 325,000 | 120,000 |
| 03 Transporation of things | 42 | 110,000 | 60,000 |
| 04 Communication services. |  | 55, 000 | 30,000 130,000 |
| ${ }_{06}^{05}$ Rents and utility services | 275 | 250,000 4,000 | 130,000 800 |
| 07 Other contractual services. | 235, 775 | 11, 000, 000 | 6,300,000 |
| 08 Supplies and materials | 2, 286 | 650, 000 | 360,000 |
| 09 Equipment | 420 | 450,000 | 260, 000 |
| 10 Lands and structures. | 863, 677 | 351, 136, 986 | 365, 174, 017 |
| Total other obligations | 1, 104, 975 | 363, 980, 986 | 372, 434, 817 |
| Grand total obligations | 1,163, 722 | 368, 271, 141 | 377, 742, 069 |
| Received by transfer from "Hospital and domiciliary facilities, Veterans' Administration' | -7, 500, 000 | -135, 250, 000 | -184, 250, 000 |
| 1946 balance available in 1947 ------------1 | +6,336, 278 | -6, 336, 278 |  |
| 1948 appropriation transfer obligated in 1947 |  | -184, 250, 000 | +181, 250,000 |
| Appropriation transfer of subsequent years obligated in 1947 and 1948 |  | $-42,434,863$ | -377, 742,069 |
| Total appropriation or estimate...-- |  |  |  |

Salaries and Expenses, Philippine Rehabilitation, Department of State (Transfer to War) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, departmental (see consolidated schedule) |  | \$24, 465 | \$33, 097 |
| Personal services, field (see consolidated -schedule) |  | 225, 513 | 304, 489 |
| 01 Personal services (net)............... | ------------- | 249,978 | 337, 586 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel |  | \$142,672 | \$50,000 |
| 03 Transportation of things |  | 1,600, 000 | 472, 350 |
| 04 Communication services |  | 10,000 | 5,000 |
| 05 Rents and utility services. |  | 100, 000 | 50,000 |
| 06 Printing and binding. |  | 10, 000 | 5,000 |
| 07 Other contractual services |  | 227, 350 | 75,000 |
| 08 Supplies and materials.- |  | 20,000 | 27,650 |
| 09 Equipment............ |  |  | 4, 605, 000 |
| 10 Lands and structures. |  | 6,680,000 | 3, 412,414 |
| Total other obligations |  | 8, 790, 022 | 8,702, 414 |
| Grand total obligations. |  | 9, 040, 000 | 9,040,000 |
| Received by transfer from "Salaries and expenses, Philippine rehabilitation, Department of State' |  | -9,040,000 | -9,040, 000 |
| Total appropriation or estimate. |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Rehabilitation of port and harbor facilities. |  | \$9,000,000 | \$4, 000, 000 |
| 2. Training of Philippine engineers. |  | 40, 000 | 40,000 |
| 3. Plant |  |  | 4, 200,000 |
| 4. Surveys |  |  | 300,000 |
| 5. Removal of wrecks |  |  | 500,000 |
| Grand total obligations. |  | 9,040,000 | 9, 040, 000 |
| Adjustments (see objects schedule for detail) |  | -9,040, 000 | -9,040, 000 |
| Total appropriation or estimate....- |  |  |  |

Total, Corps of Engineers, general account:
Appropriated 1947, $\mathbf{\$ 3 0 8 , 8 5 7 , 2 5 0} \quad$ Estimate 1948, $\mathbf{\$ 2 9 0 , 8 6 2 , 1 0 0}$
Permanent appropriations, special accounts:
Maintenance and Operation of Dams and Other Improvements of Navigable Waters-

By the act of June 10, 1920, 41 Stat. 1072, 50 percent of the proceeds of certain licenses issued by the Federal Power Commission for constructing, operating, and maintaining dams, conduits, reservoirs, etc. (exclusive of proceeds from Indian reservations), was appropriated for maintenance and operation of dams and other navigation structures owned by the United States, and for other improvements of navigable waters. Such appropriation was repealed by the act of June 26, 1934, but was reestablished by the act of August 26, 1935, 49 Stat. 845. Moneys derived from such appropriations each year are available until expended. (16 U.S.C.810; 31 U. S. C. $725 c$.)
Appropriated 1947, $\mathbf{\$ 1 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures...----- |  | \$455, 820 | \$150,000 |
| Prior year balance available in 1946 | $-\$ 152,885$ | -305,820 |  |
| Total appropriation or estimate. | 152,935 | 150,000 | 150, 000 |

Payments to States, Flood Control Act, June 28, 1938, as Amended-
The act of June 28, 1938, appropriates 25 percent of the moneys received during any fiscal year, on account of leases of lands acquired by the United States in connection with flood control projects, for the benefit of the public schools and public roads of the county or counties in which such property is situated. Moneys so appropriated are paid, in the fiscal year following that in which received, to the States in which such counties are situated. ( $39 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 702a-11.)
Appropriated 1947, $\mathbf{\$ 8 5 , 0 0 0}$
Estimate 1948, \$215,000
Revised 1947, \$215,000
13 Refunds, awards, and indemnities: Obligations-1946, $\$ 71,017$; 1947, $\$ 215,000$, 1948, $\$ 215,000$.

Total, Corps of Engineers, permanent appropriations, special accounts:
Appropriated 1947, \$235,000
Estimate 1948, \$365,000

## Trust accounts:

Funds Contributed for River and Harbor Improvements-
Indefinite appropriations of the amounts received and covered into the Treasury as contributions by citizens in certain localities for river and harbor improvements as provided in various Acts of Congress. (33 U. S. C. 560.)
Appropriated 1947, \$75,000
Estimate 1948, \$78,000
Revised 1947, \$79,950

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$32,934 | \$125,000 | \$78, 000 |
| 10 Lands and structures .---- | 147, 656 | 22, 530 |  |
| Grand total obligations | 180, 590 | 147, 530 | 78,000 |
| Prior year funds available in 1946 | -76,390 |  |  |
| 1946 funds available in 1947 1947 funds available in 1948 | +74,030 | $-74,030$ $+6,450$ |  |
| 1948 funds available in 1949 |  |  | $\begin{array}{r} -6,450 \\ +6,450 \end{array}$ |
| Total appropriation or estimate | 178, 230 | 79,950 | 78,000 |
| By Projects or Functions |  |  |  |
| 1. Buffalo Harbor, N. Y |  | \$50,000 | \$50, 000 |
| 2. Monroe Harbor, Mich | \$7,500 | 15,000 | 7, 500 |
| 3. Jupiter Island, Fla | 420 |  |  |
| 4. Long Beach Harbor, Calif | 87,120 |  |  |
| 5. Santa Barbara Harbor, Calif | 18,000 |  |  |
| 6. Great Kills, Staten Island, N. Y .-. -- | 2,359 | 44,869 |  |
| 7. Cooperative beach studies, Rhode Island beaches | 4,514 | 4,486 |  |
| 8. Cooperative shore erosion study, metropolitan beaches, Boston, Mass |  | 5,000 |  |
| 9. Cooperative shore erosion study, Virginia Beach, Va |  | 3,950 |  |
| 10. Treatment of Yuba River debris situation (restraining barrier) | 55, 813 | 20, 725 | 18,000 |
| 11. Nome Harbor, Alaska-.-. | 2, 500 | 2,500 | 2, 500 |
| 12. Stamford Harbor, Conn | 2,364 |  |  |
| 13. Totus Key Creek, Va |  | 1,000 |  |
| Grand total obligations-a...-.-.-- | 180, 590 | 147, 530 | 78,000 |
| Adjustments (see objects schedule for detail) | -2,360 | $-67,580$ |  |
| Total appropriation or estimate | 178, 230 | 79,950 | 78,000 |

Funds Advanced for Improvement of Rivers and Harbors-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures .-....- |  | \$63, 703 |  |
| Prior year funds available in 1946 | $-\$ 63,703$ |  | ----------.. |
| 1946 funds available in 1947 | $+63,703$ | -63, 703 | --------.-...- |
| Total appropriation or estimate |  |  |  |

## Funds Contributed for Flood Control, Rivers and Harbors-

Indefinite appropriation of the amounts received and covered into the Treasury as contributions by local interests for prosecuting work of flood control in accordance with the provisions of $33 \mathrm{U} . \mathrm{S}$. C. 701h, 702f, 703 . (33 U.S.C. 701h, 702f, 703.)
Appropriated 1947, \$0
Revised 1947, \$319,448

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, fleld |  |  |  |
| 01 Personal services (net) (see consolidated schedule) | \$26, 248 | \$50,400 |  |
| other obligations |  |  |  |
| 02 Travel | 446 | 500 | - |
| 05 Rents and utility services. | 37,695 | 78,850 |  |
| 07 Other contractual services.....------- | 39,320 | 125, 000 | ------------- |
| 08 Supplies and materials.- | 4, 267 | 7, 7,500 | -----------..- |
| 10 Lands and structures.- | 459, 155 | 1,246, 227 | ------------ |
| Total other obligations.............- | 540, 883 | 1,458, 077 | ------------- |
| Grand total obligations. | 567, 131 | 1, 508,477 | ------------ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds available in 1946. | -\$1, 558,492 |  |  |
| 1946 funds available in 1947 - | +1, 504,779 | -\$1,504, 779 |  |
| 1947 funds available in 1948 |  | +315, 750 | -\$315, 750 |
| 1948 funds available in 1949 |  |  | +315,750 |
| Total appropriation or estimate.. | 513,418 | 319, 448 |  |
| By Projects or Functions |  |  |  |
| 1. Mississippi River and tributaries. . | \$52, 613 | \$46, 814 |  |
| 2. Flood control, Sacramento River |  | 513,996 |  |
| 3. Salmon River, Alaska- | 400 | 800 |  |
| 4. South Santiam River, Oreg ----...--- | 30,000 |  |  |
| 5. Hartford, Connecticut River basin, Conn. | 8,800 | 529, 424 |  |
| 6. Lytle and Cajon Creeks, Calif | 474, 565 | 116, 453 |  |
| 7. Emergency flood control work (act of July 12, 1943) | 753 | 550 |  |
| 8. Williamsport, Pa-..---- |  | 23, 140 |  |
| 9. Ohio River basin |  | 202, 300 |  |
| 10. Kansas City, Mo |  | 75,000 |  |
| Total obligations | 567, 131 | 1, 508, 477 |  |
| Adjustments (see objects schedule for detail) | $-53,713$ | -1, 189, 029 |  |
| Total appropriation or estimate..... | ¢13,418 | 319, 448 |  |

Funds Advanced for Flood Control, Rivers and Harbors-
Indefinite appropriation of the amounts advanced by local interests for prosecuting work of flood control in accordance with the provisions of the Act of October 15, 1940. (99 U.S.C. 701h-l.)
Appropriated 1947, \$0
Revised 1947, $\mathbf{\$ 2 , 0 0 0}$


Total, Corps of Engineers, trust accounts:
Appropriated 1947, \$75,000
Estimate 1948, \$78,000
Revised 1947, \$401,398
Consolidated Schedule of Employees Paid From Civil Functions Appropriations

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental |  | Total Total | otal Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Director of civifian personnel |  |  | 8,280 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Chief, classification and wage ad- | $\begin{array}{r}0.3 \$ 1,917 \\ 1 \quad 6,424 \\ \hline\end{array}$ | $1 \quad \$ 7,152$ | 7,202 |
| ${ }_{\text {Orananization anal }}^{\text {ministration }}$ | 1 6,424 | $\begin{array}{ll}1 & 7,392 \\ 1 & 7,392\end{array}$ | 7,442 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Administrative officer- | $1.16,050$ | 195 | 245 |
| Head fiscal accountant | $1{ }^{5,409}$ | 6,434 | ${ }^{6,005}$ |
| Public relations counselor- |  | ${ }_{5}^{5,952}$ | ${ }_{6}^{5,905}$ |
| Manpower requirements spe |  | 6, <br> 684 <br> 182 | 6.005 6,384 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |
| Administrative officer | 1.3 5 <br> 1 4,874 <br> 1,384  | $\begin{array}{cc}3 & 15,809 \\ 1 & 5,203\end{array}$ | 10,907 |
| Manpower requirements specialist |  |  | 5,504 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assista | $2.710,240$ |  |  |
| Placement assistant. | 1.1 4, 280 | 28,775 | 4,652 |
| Job analyst | ${ }^{0.2} 2730$ | 4,450 |  |
| Accountant. | ${ }_{1} 1.24,707$ |  |  |
| Supply specialist--.-.-.-.-. |  | ${ }_{2} 9$ | 1--7,652 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 2.27 .582 | $5 \quad 19,995$ | 4 16,473 |
|  | $7.222,600$ | 7 25,209 <br> 88 269 <br> 876  | 6 22,061 <br> 9 29 <br> 19  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $6.819,115$ $16.941,602$ | 8  <br> 22 26,776 <br>  64,084 | $\begin{array}{rr}9 & 29,519 \\ 19 & 56,122\end{array}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ - |  |  |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 52.8 |  |  |
| Grade 2. Range $\$ 1,954$ to \$2.394. | $17 \begin{aligned} & 1799,719\end{aligned}$ | $10 \quad 21,698$ | 8 17,750 |



WAR DEPARTMENT


Statement of proposed obligations to be incurred for purchase and hire of passenger motor nehicles and purchase, maintenance, and operation of aircraft for the fiscal year 1948 CORPS OF ENGINEERS

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Oldvehiclesor aircraftstill tobe used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Rivers and harbors and flood control: Automobiles. | 800 | \$650,000 | 500 | \$200, 000 | \$450, 000 | 1,644 | \$2,800 | Division and district engineers and civilian employees on in- |
| Motorboats Aircraft. | $\begin{aligned} & 10 \\ & 12 \end{aligned}$ | 85,000 | 10 | 10,600 | 74, 400 | 61 | $\begin{aligned} & 277,123 \\ & 360,000 \end{aligned}$ | official duties. |
| Total.-.------------------------- | 522 | 735, 000 | 510 | 210, 600 | 524, 400 | 1,705 | 639, 923 |  |

## UNITED STATES SOLDIERS' HOME

Permanent indefinite appropriation:

## Payment of Interest on Soldiers' Home Permanent Fund-

The act of March 3, 1883, as amended, appropriates, out of any money not otherwise appropriated, an amount representing interest at the rate of 3 percent per year on the balance of the Soldiers' Home permanent fund held in trust by the Treasury. Payments of the amounts so appropriated are made quarterly to the Soldiers' Home permanent fund. (\$4 U.S.C.46; 31 U.S.C. 725s; 24 U. S. C. 46 (a).)
Appropriated 1947, \$420,000
Estimate 1948, \$530.000
Revised 1947, \$480,000
15 Interest: Obligations-1946, $\$ 437,197 ; 1947, \$ 480,000 ; 1948, \$ 530,000$.

## Trust account:

## Soldiers' Home, Permanent Fund-

For maintenance and operation of the United States Soldiers' Home, to be paid from the Soldiers' Home permanent fund, [ $\$ 1,596,248] \$ 2,286,600$ of which $\$ 220,000$ shall be immediately and continuously available until expended for the preparation of plans and specifications for the renovation and enlargement of the United States Soldiers' Home: Provided, [That $\$ 54,768$ of such amount shall be immediately available: Provided further, 1 That this appropriation shall not be available for the payment of hospitalization of members of the home in United States Army hospitals at rates in excess of those prescribed by the Secretary of War, upon the recommendation of the Board of Commissioners of the home and the Surgeon General of the Army: Provided further, That any owning or disposal agency is authorized to transfer surplus property, other than real estate, to the United States Soldiers' Home without reimbursement or transfer of funds. (5 U. S. C. 59b; 24 U. S. C. 41-60; 31 U.S.C. 711 (12); 31 U.S. C. 725s (a); Act of May 2, 1946, Public Law ${ }^{\text {7444). }}$

Annual appropriation, trust account:
Appropriated 1947, \$1,596,248
Estimate 1948, \$2,286,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES (NOT CLAssified) | Av. Total | Total Total number salary | Total Total number salary |
| Personal services, field...-..........---....-- | 486.9 | 571 | 576 |
| Dcduct lapses. | \$640, 017 | $\begin{array}{r} \$ 44,565 \\ 34,658 \end{array}$ | $\begin{array}{r} \$ 821,228 \\ 38,368 \end{array}$ |
| Net permanent, field Part-time employment, field | 640,017 $58.4{ }^{56,078}$ | $\begin{array}{rr}  & 709,907 \\ 124 & 56,078 \end{array}$ | $\begin{array}{rr}  & 782,860 \\ 123 & 59,196 \end{array}$ |
| Overtime and holiday pay, field | 58.4 9, ${ }^{\text {9, }} 596$ |  |  |
| All personal services, field . | 705, 691 | 765, 885 | 842,056 |
| Deduct quarters and subsistence furnished. |  | 53, 861 |  |
| 01 Personal services (net) | 651, 961 | 712, 124 | 788, 177 |
|  |  |  |  |
| 02 Travel | 2,154 | 1,675 | 1,945 |
| 03 Transportation of things | 1,048 | 1,005 | 3, 360 |
| 04 Communication services.- | 2, 909 | 3,150 | 3,275 |
| 05 Rents and utility services | 8,353 | 10,756 | 12,450 |
| 06 Printing and binding | 919 | 1,765 | 1,285 |
| 07 Other contractual services | 67, 271 | 71,618 | 163, 551 |
| 08 Supplies and materials | 443, 883 | 553, 126 | 629, 248 |
| 09 Equipment --.-..... | 25,221 | 108, 538 | 204, 301 |
| 10 Lands and structures..... | 51, 956 | 76, 500 | 470, 400 |
| 11 Grants, subsidies, and contributions.. | 5,488 | 8,428 | 8, 608 |
| Total other obligation | 609, 202 | 836, 561 | 1, 498, 423 |
| Grand total obligations. 1947 appropriation obligated in 1946 | $\begin{array}{r} 1,261,163 \\ -47,563 \end{array}$ | $\begin{array}{r} 1,548,685 \\ +47,563 \end{array}$ | 2, 286, 600 |
| 'Total appropriation or estimate.... | 1,213, 600 | 1, 596, 248 | 2,286, 600 |

Note.-The Soldiers' Home permanent fund consists of trust account receipts from court-martial ines, forfeitures by desertion, effects of deserters and of escaped military military law, collections from retired soldiers, escheatments, miscellaneous sales, interest on Soldiers' Home permanent fund, and transfers made from trust fund appropriation account "Estates of deceased soldiers, Regular Army." These receipts credited to the fund for 1946 were $\$ 3,103,807$ and for 1947 and 1948 are estimated at $\$ 2,800,000$ and $\$ 2,600,000$, respectively. The receipts and the balance (estimated at $\$ 17,726,181$ on July 1, 1947) are available for obligation and expenditure only when appropriated by annual acts of
Congress.

## GOVERNMENT AND RELIEF IN OCCUPIED AREAS

## Government and Relief in Occupied Areas-

For expenses, not otherwise provided for, necessary to meet the responsibilities and obligations of the United States in connection with the government or occupation of certain foreign areas, [including 1 and such other measures as may be required by expcutive policies and directives to revitalize educational systems, establish strong independent economies, and forward programs of economic reform in such areas, including, subject to such authorizations and limitations as the Secretary of War may prescribe, tuition, personal allowances (not to exceed $\$ 10$ per day), travel expenses (not to exceed those authorized for like United States military or civilian personnel), and fees incident to instruction in the United States or elsewhere, of such persons as may be required to carry out the provisions of this appropriation; personal services in the District of Columbia and elsewhere; [temporary employment of persons or organizations by contract or otherwise;] travel expenses and transportation; [lawbooks, books of reference, newspapers, and periodicals $\mathbf{1}$; services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), at rates not in excess of $\$ 50$ per day and travel expenses for individuals; official entertainment expenses; educational films, translation rights, photographic work, educational exhibits, and dissemination of information; expenses incident to the operation of schools for American children; printing and binding; [contract stenographic reporting services; $]$ purchase[, maintenance, repair and operation] and hire of passenger [automobiles] motor vehicles and aircraft; repair and maintenance of buildings, utılities, facilities and appurtenances such minimuin supplies for the civilian populations [thereof] of such areas as may be essential to prevent starvation, disease, or unrest, prejudicial to the objectives sought to be accomplished; [ $\$ 425,000,000] \$ 725,000,000:$ Provided, That when military personnel of the War Department are employed primarily for the purposes of this appropriation, the mileage and other travel allowances to which they may be entitled may be paid herefrom: Provided further, That the general provisions of the Military Appropriation Act, 1948, shall apply to this appropriation: Provided further, That expenditures from this appropriation may be made outside continental United States, when necessary to carry out its purposes, without regard to sections 355, 1136, 3648, 3709, and 3734, Revised Statutes, as amended, civil-service or classification laws, or provisions of law prohibiting payment of any person not a citizen of the United States. (Act of July 16, 1946, Public Law 515.)

Annual appropriation, general account:
Estimate 1948, \$725,000,000
Note.-The appropriation under the above title has been transferred from Military Activities, war Department. For comparative
and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal selvices, field | Av. Total number salary | Total Total number salary | Total Total number salary |
| Total employment, field | $\begin{aligned} & 1,380 \\ & \$ 4,826,493 \end{aligned}$ | $10,500$ | $\begin{array}{\|c} 14,011 \\ \$ 60,982,248 \end{array}$ |
| Deduct lapses. |  | + $1,893,425$ | 1, 757,450 |
| Net permanent, field | 4, 826, 493 | 37, 868, 508 | 59, 224, 798 |
| Part-time employment, field |  | 120, 000 | 129, 360 |
| W. A. E. employment, field.- |  | 299,998 750,000 | 1, $\begin{array}{r}400,000 \\ \hline 185,463\end{array}$ |
| Overtime and holiday pay, field | 500, 000 | 750,000 | $1,185,463$ $13,407,015$ |
| Additional pay for foreign service, field. | 1,219,019 | 9, 434, 852 | 13, 407, 015 |
| 01 Personal services (net) | 6,545,512 | 48, 473, 358 | 74, 346, 636 |
|  |  |  |  |
| 02 Travel | 350,000 | 4,753,053 | 7,596, 888 |
| 03 Transportation of things | 1,995,000 | 135, 204, 981 | 157, 180, 314 |
| 04 Conımunication services |  |  | 1,528, 542 |
| 05 Rents and utility services. |  |  | 16,000 |
| 06 Primting and binding | 299, 070 | $\begin{array}{r} 200,000 \\ 8601059 \end{array}$ |  |
| 07 Other contractual services |  | $8,601,052$ $520,526,456$ | $6,176,109$ $476,568,561$ |
| 08 Supplies and materials. | $303,897,109$ 1 | 520, 5226,456 | $476,568,561$ 986,950 |
| 09 Equipment-....-------- | 1,989,000 | 7,241, 100 | 986,950 |
| Total other obligations | 308, 530, 179 | 676, 526,642 | 650,653,364 |
| Grand total obligations | 315,075, 691 | 725, 000, 000 | 725, 000, 000 |
| Received by transfer from "Government and relief in occupied areas," Military |  |  |  |
| Activities..-.- | -315, 075, 691 | -725, 000,000 |  |
| Total appropriation or estimate.-.. |  |  | 725,000, 000 |


| Trust account: |  |  |  |
| :---: | :---: | :---: | :---: |
| Proceeds of Remittances to and Exports From Occupied Territories- |  |  |  |
| For the payment of claims from the proceeds received by the |  |  |  |
| War Department in connection with an export-import program in certain occupied territories under which proceeds from exports and remittances will be available to the War Department to finance approved imports to such countries. |  |  |  |
|  |  |  |  |
| Appropriated 1947, $\$ 0$ <br> Estimate 1948, $\mathbf{\$ 8 , 0 0 0 , 0 0 0}$ <br> Revised 1947, \$10,000,000 |  |  |  |
| By objeets | Obligations |  |  |
|  | Actual, 1946 | Estimste,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities.-.1946 balance available in 1947 | +\$530, 178 | $\$ 10,530,178$ $-530,178$ | \$8,000,000 |
| Total appropriation or estimate..--- | 530, 178 | 10,000,000 | 8,000,000 |

## MISCELLANEOUS

Foreign War Relief (Allotment to War, Office of Secretary) -

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 03 | Transportation of things | \$551 |  |  |
| 07 | Other contractual services | 3,983 |  |  |
| 08 | Supplies and materials. | 90,661 |  |  |
| 09 | Equipment. | 46,065 |  |  |
|  | Grand total obligations. | 141, 260 |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed..- | -\$119 |  |  |
| Received by transfer from "Foreign war reliéf" | -150,000 |  |  |
| Unobligated balance, estimated savings... | 8,859 |  |  |
| Total appropriation or estimate..... |  |  |  |

Relief of the Philippine Islands-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services...-.-- | \$22, 818, 122 | \$5,000,000 | ---------...- |
| Prior year balance available for 1946 | $\begin{array}{r} -24,966,309 \end{array}$ |  |  |
| 1946 balance available for 1947.....-. | +5,000,000 | -5,000,000 |  |
| Total appropriation or estimate. | 2,851,813 |  |  |

Total, civil functions, general and special accounts:
Appropriated 1947, \$312,688,250 Estimate 1948, \$1,022,691,100 Revised 1947, \$312,878,250

Total, civil functions, trust accounts:
Appropriated 1947, \$1,671,248
Revised 1947, \$11,878,646

## THE PANAMA CANAL

For every expenditure requisite for and incident to the maintenance and operation, sanitation, and civil government of the Panama Canal and Canal Zone, and construction of additional facilities, including [the following: Compensation of all officials and employees; foreign and domestic newspapers and periodicals; lawbooks; textbooks and books of reference; ] printing and binding[; including printing of annual report]; personal services in the District of Columbia, purchase (not to exceed [twenty] thirty-five in the fiscal year [1947), maintenance, repair, and operation of motor-propelled and horse-drawn] 1948), and hire of passenger [carrying 1 motor vehicles; claims for damages to vessels, cargo, crew, or passengers, as authorized by section 10 of title 2 , Canal Zone Code, as amended ( 54 Stat. 387) ; claims for losses of or damages to property arising from the conduct of authorized business operations; claims for damages to property arising from the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities; claims under part 2 of the Fedcral Tort Claims Act of August 2, 1946 (Public Law 601); acquisition of land and land under water, as authorized in the Panama Canal Act; expenses incurred in assembling, assorting storing, repairing, and selling material, machinery, and equipment heretofore or hereafter purchased or acquired for the construction of the Panama Canal which are unserviceable or no longer needed, to be reimbursed from the proceeds of such sale; expenses incident to conducting hearings and examining estimates for appropriations on the Isthmus; expenses incident to any emergency arising because of calamity by flood, fire, pestilence, or like character not foreseen or otherwise provided for herein [; travel expenses when prescribad by the Governor of the Panama Canal to persons engaged in field work or traveling on official business ]; not to exceed $\$ 2,000$ for travel and subsistence expenses of members of the police and fire forces of the Panama Canal incident to their special training in the United States; [transportation, including insurance, of public funds and securities between the United States and the Canal Zone;] purchase, construction, repair, replacement, alteration, or enlargement of buildings, structures, equipment, and other improvements[; and for such other expenses not in the United States as the Governor of the Panama Canal may deem necessary best to promote the maintenance and operation, sanitation, and civil government of the Panama Canal, and construction of additional facilities, all to be expended under the direction of the Governor of the Panama Canal and accounted for] as follows: ( 48 U. S. C. 1305; 53 Stat 1409-1410; Act of May 2, 1946, Public Law 374.)

## Maintenance and Operation, Panama Canal-

[For maintenance] Maintenance and operation of the Panama Canal: [Salary] For salary of the Governor, $\$ 10,000$; contingencies of the Governor, including entertainment, to be expended in his discretion, not exceeding $\$ 3,000$; purchase, inspection, delivery, handling, and storing of materials, supplies, and equipment for issue to all departments of the Panama Canal, the Panama Railroad, other branches of the United States Government, and for authorized sales; payment in lump sums of not exceeding the amounts authorized by the Injury Compensation Act approved September 7, 1916 ( 5 U. S. C. 793), to alien cripples who are now a charge upon the Panama Canal by reason of injuries sustained while employed in the construction of the Panama Canal; relief payments authorized by the Act approved July 8, 1937 ( 50 Stat. 478) ; and not to exceed [ $\$ 7,500] \$ 6,500$ for deposit in the general fund of the Treasury for cost of penalty mail for offices of the Panama Canal in the United States as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]; in all, [ $\$ 12,749,000] \$ 16,850,000$, together with all moneys arising from the conduct of business operations authorized by the Panama Canal Act. (5 U. S. C. 793; 48 U. S. C. 1305; Act of May 2, 1946, Public Law 374.)
Appropriated 1947, \$12,749,000
Estimate 1948, \$16,850,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Maintenance and operation personal services, field ${ }^{1}$ |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Total | Total Total number salary | Total Total number salary |
| Grade 16. Rate of $\$ 10,000$ : <br> Governor | 1 \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Grade 15. Rate of \$10,000: |  |  |  |
| Grade 14. Range $\$ 9,611$ to $\$ 10,000$ : | 1 9,919 | $1 \quad 10,000$ | 1 10,000 |
| Comptroller and budget officer. | $\stackrel{9}{9} 297$ | ${ }^{1} 98,835$ | 9,887 |
| Grade 13. Range $\$ 8,878$ to $\$ 9,470$ : | 9,297 | 9,803 | 9,876 |
| Assistant chier quartermaster Assistant comptroller | $\left.\begin{array}{ll} 1 & 8,313 \\ 1 & 8,050 \end{array} \right\rvert\,$ | $\begin{array}{ll} 1 & 9,328 \\ 1 & 9,251 \end{array}$ | 1 9,385 <br> 1 9,296 |

[^50]| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |
| Maintenance and operation-Continued personal services, field-continued |  |  |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | $\begin{array}{r} \text { Av. } \\ \text { number salary } \end{array}$ | Total numbe | Total salary | $\begin{gathered} \text { Total } \\ \text { numbe } \end{gathered}$ | Total salary |
| Grade 13. Range $\$ 8,878$ to $\$ 0,470-\mathrm{Con}$. Captain of the port | 2 \$15,728 |  | \$18,354 |  | \$18,418 |
| Grade 12. Range $\$ 7,382$ to $\$ 8,579$; Director of personnel. | 7,263 |  | 8,429 |  |  |
| Collector. |  | 1 | 8,578 | 1 | 8,578 |
| Special assistant to | 7,000 | 1 | 8,182 | 1 |  |
| Chief accountant | $\stackrel{6}{6}, 435$ | 1 | 7,635 7 7457 | 1 | 7,755 7681 |
| Chief, plans section, and budget coordinator. |  |  | 7,457 7,382 |  |  |
| Superintendent of sto | 7,046 | 1 | 8,280 | 1 | 7, 382 |
| Grade 11. Range $\$ 6,128$ to $\$ 7,382$ :------ |  |  |  |  |  |
| Assistant to municipal engineer |  |  | 6,911 |  |  |
| Deputy collector | 5,925 | 1 | 6,857 | 1 | 6,927 |
| Airport manager- | 5,650 5,375 | 1 | 6, 6 673 | 1 | 6,755 |
| Chier, eeronautics se |  | 1 | 6,128 | 1 | 6,260 |
| Printer-- | 5,887 | 1 | 6,441 | 1 | 6.128 |
| Grade 10. Range $\$$ | 211.984 |  |  |  |  |
| Assistant director | 10,866 | 2 | 12, 712 | ${ }_{2}^{2}$ | 13, 026 |
| Claim officer- | 5,237 | 1 | 6, 115 | 1 |  |
|  | 0.9 4,668 |  | 6, 025 | 1 | 6,167 |
| Assistant superintendent of store- | 5,399 |  | 6,311 | 1 | 76 |
| Assistant chief accountant | 1 5,010 | 1 | 5, 853 | 1 |  |
| Assistant airport manager Grade 9. Range $\$ 5,187$ to $\$ 6,128$ : | 0.6 62,861 | 1 | 5,736 |  |  |
| Crade 9. Range $\$$, 187 to $\$ 6,128$ | 1 5,100 |  |  |  |  |
| Railroad accountant | 5,100 | 1 | 5,959 | 1 | 6, 104 |
|  |  | 1 | 5,869 | 1 | 6,010 |
| Shop accountant ..... |  | 1 | 5,841 | 1 |  |
| Material inspecto | $1.4,963$ | 1 | 5,814 | 1 | 5,971 |
|  | 9.8 488.023 | 11 | 63, 287 | 11 |  |
| Admeasurer---- | 12.159,917 | 12 | 69,030 | 13 | 76, 155 |
| Assistant elaim offic Chief examiner | 4,825 | 1 | ${ }_{5}^{5,645}$ | 1 | 5,790 |
| Chief examiner | 1 $\begin{aligned} & 4,687 \\ & 4.597\end{aligned}$ | 1 | 5, 5 5, 388 | $\frac{1}{1}$ | [5,528 |
| Budget accountant | 1.3 5, 5 , 854 |  | 5,214 |  | 5,318 |
| Grade 8. Range $\$ 4,717$ to $\$ 5,657$ $\qquad$ <br> Grade 7. Range $\$ 4,247$ to $\$ 5,187$ $\qquad$ | $36.5{ }_{162,056}$ | 37 | $191,814$ | ${ }^{39}$ | 206,614 |
|  | 69.9887881 | 71 | 334,560 | 71 |  |
| Grade 7. Range $\$ 4,247$ to $\$ 5,187$ $\qquad$ <br> Grade 6. Range $\$ 3,776$ to $\$ 4,717$. $\qquad$ | 159.6 ${ }^{955,513}$ | 171 | 431, 194 | 102 | 434, 344 |
| Grade 6. Range $\$ 3,776$ to $\$ 4,717 \ldots \ldots$ Grade 5. Range $\$ 3,306$ to $\$ 4,247$. |  |  | 627, 479 | 7 | 640, 461 |
| Grade 4. Range \$2,093 to \$3,557 | 128.6 ${ }^{497,736}$ | 130 |  | 128 |  |
| Grade 3. Range $\$ 2,710$ to $\$ 3,275$ | 174.849, 22 | 185 | 414, 446 | 12 |  |
|  | 184.8423, 975 |  | 526, 262 | 149 |  |
| Grade 2. Range $\$$ | $\begin{array}{r} 401,789 \\ 43.783,578 \end{array}$ | 5 | $\begin{array}{r} 379,746 \\ 80,546 \end{array}$ | 35 | $\begin{gathered} 388,930 \\ 82,404 \end{gathered}$ |
| Grade 1. Range 82,195 to \$2,710_ Professional service: |  |  |  |  |  |
| Professional service:Grade 7 . Range $\$ 9,611$ to $\$ 10,000:$ |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Superintendent, dredging division | 9,297 | 1 | ${ }_{9} 9,814$ | 1 | 9,875 |
| Assistant engineer of maintenance |  | 1 | ${ }_{9}^{9,623}$ | 1 | 9,751 |
| Superiutendent, mechanical divisio Assistant to Governor |  | 1 | 9,794 | 1 | 9,651 |
| Grade 6. Range $\$ 8,878$ to $\$ 9,470$ : ${ }^{-\cdots \cdots}$ |  |  |  |  |  |
| Electrical engineer-..-------- | 8.575 | 1 | 9,464 |  | 9. 470 |
| Municipal engineer |  |  | 9,470 |  |  |
|  | 1 8,312 <br> 1 8,155 | 1 1 | ${ }_{9}^{9,353}$ |  | 9,407 <br> 984 |
| Office engineer <br> Prodnction superintendent, meehani- |  |  | 9, 139 |  | 9,307 |
| Assistant superintendent, dredging division |  |  |  |  |  |
| Engineer. | 1.1  <br> 1.1 8,050 <br> 187  | - 1 | 9,232 |  | 9,287 |
| Grade 5. Range 87,382 to $\$ 8,579$ |  |  |  |  | 8,5798,579 |
| Superintendent, locks divisio |  | 1 | 8, 579 |  |  |
| Constructing quartermaster, building division. |  |  |  |  |  |
|  |  | 18.280 |  |  | 8,480 |
|  | 7,0007,000709 | 1 <br> 1 <br> 1 | 8,130 <br> 880 |  | 8,2798,2798,254 |
|  |  |  |  |  |  |
|  | - $\begin{array}{ll}1 & 6,914 \\ 1 & 6,842\end{array}$ | 1 | 7,980 7980 7980 |  | 8,254 8,219 |
|  |  |  | 7,980 7790 | 1 8, 219 |  |
| Superintendent, electrical division.--- |  | 1 | 7,957 31 382 |  |  |  |
|  |  | $\begin{array}{r}31,882 \\ 7 \\ 7 \\ \hline\end{array}$ |  | 1  <br> 4 88.096 |  |
| Assistant general counsel --...-.-...-- | 1  <br> 1.3 8,768 <br> 8.612  |  |  | 7,9807,830 |  |
| Assistant to superintendent, dredging division |  | 1 7,432 |  |  | 7,830 |
|  | 1.3 8,508 |  |  | 1 7,681 |  |
| Assistant production superintendent, mechanical division. | 0.7 4,532 | 1 17,433 |  | , 680 |  |
| Shop superintendent, mechanical division, |  |  |  |  |  |
| Assistant to marine superintendent.-- | 0.7 4.532 <br> 1 8,217 | 7,3817,3827,38 |  | 7,65477789 |  |
|  | 0.5 | 1 7,382 |  | 1 7,532 |  |
| Engineering superintendent, mechanical division. |  |  |  |  |  |
| Executivo superintendent, mechanical division. <br> Assistant superintendent, mechanical division | $0.21,618$ |  |  |  |  |
|  | 0.2 1,618 |  |  |  |  |
| Assistant superintendent, mechanical division | $0.31,6$ |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| rade 4. Range $\$ 6,128$ to $\$ 7,382$ : <br> Superintendent, Atlantic locks Civil engineer <br> Supervisor, dredging division <br> Chief of surveys | $\begin{array}{rr} 1 & 6,475 \\ 2 & 12,125 \\ 3 & 1.92,561 \\ 1 & 5,925 \end{array}$ | 1231 | $\begin{array}{r} 7,381 \\ 14,137 \\ 20,49 \\ 6,880 \end{array}$ |  |  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |

Obligations Captain of the port
rade 12. Range $\$ 7,382$ to $\$ 8,579$;
Collector.
Shief assistant to Governor
Paymaster
Chief, plans section, and budget coSuperintendent of storehouses Grade 11. Range $\$ 6,128$ to $\$ 7,382$ : Deputy collector................ Airport manager
Assistant paymaster
 Chief admeasurer
Claim officector of personnel Analyst
Assistant superintendent of store Assistant chief accountant
Grade 9. Range $\$ 5,187$ to $\$ 6,128$ Chief inspector
Commissary accountan
Shop accountant
Admeasurer
assistant daime assistant
Chief examiner
Budget accountant
rade 8. Range $\$ 4,717$ to $\$ 5,657 \ldots$

Grade 6. Range $\$ 3,776$ to $\$ 4,717$
Grade 4. Range $\$ 2,993$ to $\$ 3,557$

Grade 2. Range $\$ 2,443$ to $\$ 2,993$
Grade 1. Range $\$ 2,195$ to $\$ 2,71$
Grade 7. Range $\$ 9,611$ to $\$ 10,000$ : uperintendent, dredging division Superiutendent, mechanical divisio
rade 6. Range $\$ 8,878$ to $\$ 9,470$ Electrical engineer
General connsel.
Prodnction superintendent, mechanissistant superintendent, dredging rivion
Grade 5. Range $\$ 7,382$ to $\$ 8,579:$ Director of admeasurement onstructhg quartermaster, building chemist
planing eis, mumicipal division
Arehitect
ssistant office engineer aperintendent, electrical division.Assistant general counsel ussistant to superintend generation. division
mechanical divion superintendent visiouperntendent, mechanical diAssistant to marine superintende-----Assistant electrical engineer ----Executiva superintendent, mechanAssistant superintendent, mechanGrade 4. Range 86,128 to $\$ 7,382$ : Civil engineer Chief of surveys

WAR DEPARTMENT
889


THE PANAMA CANAL-Continued Maintenance and Operation, Panama Canal-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
|  |  |  |  |
| personal services, field-continued |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant comptroller |  |  |  |
| Inspecting eingineer.- | $1 \quad 7,013$ | 1 8,060 | $1 \quad 8,060$ |
| Attorney- | 1 6,440 | 1 7,571 | 1 7,581 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Assistant inspecting engineer- | , 96 | 6. 863 | 6,863 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Inspector in charge | 3 13, 560 | 3 15, 804 | 316,212 |
| Assistant to inspecting enginee | 1 4,520 | 15.268 | 1 5, 404 |
| Engineer--..--7.-.-. | 4,520 | 15,268 | 15,404 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Inspectors in charge | 2 7,906 | 29,254 | $2 \quad 9,428$ |
| Engineer | 9.4 35, 664 | 9 39,624 | 7 31,055 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | $9.831,712$ | 10 38,038 | 8 30,493 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | $7 \quad 23,317$ | $7 \quad 27,377$ | $7 \quad 27,112$ |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $10.731,558$ | 12 40,738 | $8 \quad 27,361$ |
| Grade 6. Range \$2,645 to \$3,397 |  |  |  |
| Grade 5. Range \$2,394 to \$2,845 | 1 2, 232 | 2,616 | 2,620 |
| Grade 3. Range \$1,954 to \$2,394-....-..-- | 1 1,701 | 2,015 | 12,020 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range \$1,822 to \$2,168 | 5. 4 9,444 | $6 \quad 12,148$ | 5 10,182 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | 2.3 3,532 | $1 \quad 1,845$ | 1 1,888 |
| Total permanent, field | 200.5 | 213 | 189 |
| Deduct: $\quad$ 542,84 ${ }^{\text {a }}$ |  |  |  |
|  |  | 31,996 | 31,996 |
| Salaries paid by "Pay of the Army"-..- | 3,418 |  |  |
| Net permanent, field. Overtime and holiday pay, field | 539, 425 | 629, 113 | 562, 880 |
|  | 23,565 |  |  |
| 01 | 562, 990 | 629, 113 | 562, 880 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 56,947 | 56,000 | 51, 000 |
| 03 Transportation of things | 287 | 1,200 | 1,200 |
| 04 Communication services. | 16, 620 | 16, 820 | 16, 820 |
| Payment for penalty mail | 5,568 | 6,500. | 6,500 |
| 05. Rents and utility services | 182 | 185 | 185 |
| 06 Printing and binding | 4, 720 | 4,700 | 4,700 |
| 07 Other contractual services | 8,146 | 8,285 | 8, 285 |
| 08 Supplies and materials. | 8, 579 | 9,790 | 9,790 |
|  | 1,096 | 1,000 | 2,000 |
| Total other obligations.....-.-...-. - | 102,145 | 104, 480 | 100, 480 |
| Total, offices in the United States. - | 665,135 | 733, 593 | 663, 360 |
| Isthmus and United States combined |  |  |  |
| Personal services, field <br> Deduct: <br> Lapses. <br> Salaries paid by "Pay of the Army" and "Pay and subsistence of naval personnel' $\qquad$ | 15,720,619 | 15,721, 554 | 15, 701, 301 |
|  |  |  |  |
|  |  | 619,636 | 621, 414 |
|  |  |  |  |
|  | 165, 607 | 101,433 | 93,379 |
| Net permanent, field --..--....-...- | 15, 555, 012 | 15, 000, 485 | 14, 986, 508 |
| Temporary employment, field Overtime and holiday pay, field Night-work differential, field | 9, 082, 803 | 10, 491, 302 | 10,967, 680 |
|  | 1,517,857 | 261,260 | 229, 772 |
|  | 50, 890 | 29,955 | 30, 201 |
| 01 Personal services (net)Other obligations................................................ | 26, 206, 562 | 25, 783, 002 | 26, 214, 161 |
|  | 31, 630, 815 | 31, 965, 906 | 29, 448, 031 |
| Grand total obligations........----- | 57, 837, 377 | 57,748, 908 | 55, 662, 192 |
| Increase in working capital | +2, 510,855 |  |  |
|  | -32, 930, 941 | -25, 822,163 | -24,654,442 |
| Receipts from sales, services, and rentals Net profits to be covered into U. S. Treasury | -13, 349, 405 | -14,617,456 | -15, 082, 072 |
|  | +856, 152 | +939,372 | +918, 299 |
| Reserves for leave, repairs, and replacements: |  | +03, ${ }^{\text {a }}$ | +018,20 |
| Prior year balances available in 1946...- | -7,903, 198 |  |  |
| 1946 balance available in 1947-.----------1- | +7,383, 526 | -7,383, 526 |  |
|  |  | +6,864, 972 | -6, 864, 972 |
| Appropriation balances: <br> Prior year balance available in 1946. <br> 1946 balance available in 1947 <br> 1947 balance available in 1948. <br> Transferred to "Civil government, Pan- <br> ama Canal and Canal Zone" <br> Carried to surplus fund, Public Law $301 .-$ |  |  | +8,041,025 |
|  | $\begin{array}{r} -21,122,839 \\ +6,151,137 \end{array}$ |  |  |
|  |  | $\begin{aligned} & -6,151,137 \\ & +1,770,030 \end{aligned}$ |  |
|  |  |  | -1, 170, 030 |
|  | $\begin{array}{r} +291,336 \\ +5,000,000 \end{array}$ |  | -1,0,0 |
|  |  |  |  |
| Total appropriation or estimate..... | $4,724,000$ | $12,749,000$ | $16,850,000$ |



| By projects or functions | Obligations |  |  | By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Utilities and services-Continued <br> 12. Highways <br> Reimbursements and receipts from sales, services, and rentals. <br> Project work included under improvements and betterments. | \$673, 598 | \$515, 500 | \$518, 000 | Utilities and services-Continued <br> 25. Mechanical division $\qquad$ <br> Reserve accruals $\qquad$ <br> Reserve expenditures <br> Reimbursements and receipts from sales, services, and rentals. <br> Project work included under improvements and betterments <br> Net profit to be covered into U.S. Treasury | $\begin{array}{r} \$ 10,330,820 \\ +879,832 \\ -1,526,807 \end{array}$ | $\begin{array}{r} \$ 6,646,250 \\ +826,900 \\ -1,192,000 \end{array}$ | $\begin{array}{r} \$ 6,131,330 \\ +826,900 \\ -700,000 \end{array}$ |
|  |  |  |  |  |  |  |  |
|  | $-18,867$ |  |  |  |  |  |  |
|  |  |  |  |  | -9, 289, 165 |  | -6, 336,970 |
|  | +1,777 |  |  |  |  | 5, 387, 175 |  |
| Net appropr | 656,50833,683 | $\begin{array}{r} 515,500 \\ 25,000 \end{array}$ | $\begin{array}{r} 518,000 \\ 25,000 \end{array}$ |  | -347, 993 | -979,717 | $\begin{array}{r} +103,000 \\ -24,260 \\ \hline \end{array}$ |
| ers. |  |  |  |  |  | $\begin{array}{r} +103,000 \\ -17,258 \end{array}$ |  |
| 14. Air terminal. - | $-76,218$$-5,650$ | 116, 117 | 133,381 |  | $-46,687$ |  |  |
| Reimbursements and receipts from sales, services, and rentals |  | $\begin{array}{r} -81,248 \\ -6,128 \end{array}$ | $\begin{array}{r} -87,730 \\ -6,260 \end{array}$ | Net appropriation or estimate...-- |  |  |  |
| Paid from pay of Army or Navy--.... |  |  |  |  |  |  |  |
|  |  |  |  | 26. Wharves and $p$ | 35, | 40, | 40,099 |
|  | , 00 |  | 318,78 | sales, services, and rental |  | -85, 000 | -87, 900 |
| 15. Personnel administration .-...-.-.---Reimbursements and receipts from sales, services, and rentals Paid from pay of Army or Navy |  | 1,212, 145 |  | Net profit to be covered into U. Treasury $\qquad$ | $+103,881$ | $+44,901$ | $+47,801$ |
|  | $\begin{array}{r} -566,662 \\ -1,275 \end{array}$ | $\begin{array}{r} -533,757 \\ -1,888 \end{array}$ | -529,662 |  |  |  |  |
|  |  |  |  | Net appropriation or estimate ....- |  |  |  |
| Net appropr | 438,21 | 676,50 | 789, 12 | 27. Oil handling plants. <br> Reserve accruals $\qquad$ <br> Reserve expenditures. <br> Reimbursements and receipts from sales, services, and rentals <br> Net profit to be covered into U.S. <br> Treasury. | $\begin{array}{r} 1,978,228 \\ +73,247 \\ -6.587 \end{array}$ | $\begin{array}{r} 1,832,021 \\ +73,247 \end{array}$ | $1,830,719$$+73,247$ |
| General |  |  | 242 |  |  |  |  |
| Reimbursements and receipts from sales, services, and rentals | -102,355 | -97,400 | -97,400 |  | -2, 104, 168 | -1, 955, 000 | -1, 955, 000 |
| Net appropr | 108, 219 | 143, 133 | 145, 007 |  | +59,280 | +49,732 | +51,034 |
| 17. Office of general counsel $\qquad$ Reimbursements and receipts from sales, services, and rentals $\qquad$ | 26, 743 | 27, | 28,0 | Net appropriation or cstimate... |  |  |  |
|  | -14, 284 | -13,032 | $-13,032$ | 28. Storehouses <br> Reserve accruals <br> Reimbursements and receipts from sales, services, and rentals | $\begin{array}{r} 11,403,633 \\ +55,280 \end{array}$ | $\begin{array}{r} 10,102,787 \\ +55,280 \end{array}$ | $\begin{array}{r} 9,978,484 \\ +55,280 \end{array}$ |
| Net appropri | 12,459 | 14,60 | 15,012 |  |  | -10, 199, 530 | 5, 227 |
| 18. Offices of paymaster and collectorReimbursements and receipts from sales, services, and rentals | $\begin{array}{r} 158,168 \\ -106,818 \end{array}$ | $\begin{array}{r} 173,691 \\ -114,231 \end{array}$ |  | Net profit to be covered into U.S. Treasury | - |  |  |
|  |  |  |  |  |  | +41,463 | +41.463 |
|  |  |  | $-116,909$ | Net appropriation or estimat |  |  |  |
| Net appropriation or estimate.---- | 51, 350 | 59,460 | 61,610 | 29. Motor transportation division.---.-..- | $1,857,968$$+245,974$ | $1,921,004$$++377,675$-333 | $\begin{array}{r} 1,950,738 \\ +275,675 \\ -363,923 \end{array}$ |
| Accounting departmen | 912, | 1, 017, 23 | 1,015,886 | Reserve expenditures. |  |  |  |
| Reimbursements and receipts sales, services, and rentals.-. | -644, | -717, 231 | -704, 88 | Reimbursements and receipts from sales, services, and rentals | -181, 118 | -1, 889,675 |  |
| Net appropriation | 267, 738 | 300,000 | 311, 000 | Project work included under improvements and betterments | -11,384 |  | 87,09 |
| 20. Offices in the United States Reimbursements and receipts from sales, services, and rentals. Paid from pay of Army or Navy. | $\begin{array}{r} 608,553 \\ -337.603 \\ -3,418 \end{array}$ | 733, 593 | 663, 360 | Net profit to be covered into U. S. Treasury. | +14,510 | +24,605 | +24,605 |
|  |  | -366, 593 | -296, 360 | Net appropriation or estimate...-- |  |  |  |
|  |  |  |  | Building divis | $\begin{aligned} & 4,331,241 \\ & +109,285 \\ & -147,055 \end{aligned}$ |  |  |
| Net appropriat | 327, 532 | 367, 000 | 367, | Reserve accrua |  | +234,663 | + 384,663 |
| 21. Electric power system <br> Reserve accruals. <br> Reserve expenditures. <br> Reimbursements and receipts from sales, services, and rentals <br> Other work included in other fune- | $\begin{array}{r} 870,066 \\ +231,189 \\ -39,097 \end{array}$ | $\begin{aligned} & 1,605,576 \\ & +262,900 \\ & -685,000 \end{aligned}$ | $\begin{array}{r} 959,677 \\ +279,400 \\ -45,000 \end{array}$ | ends from sales, services, and rentals |  |  |  |
|  |  |  |  |  | $-3,158,095$ | -3,700, 061 | $-3,740,166$ |
|  |  |  |  | Project work included under im- |  | 2, 889, 731 | 4, 635,000 |
|  |  | -1, 518,860 | -1, 523, 860 | Net profit to be covered into U.S. Treasury | -1, 146, 500 |  |  |
|  | -8,892 |  |  | Treasury <br> Paid from pay of Army or Navy | $\begin{array}{r} +16,584 \\ -5,460 \end{array}$ | $\begin{array}{r} +19,009 \\ -2,730 \end{array}$ | +19,009 |
| Net profit to be covered into U. S. Treasury | +342,786 | -28,500 | -28, 50 | Paid from pay of Army or Navy <br> Net appropriation or estimate |  |  |  |
|  |  | +363,884 | +358,283 |  |  |  |  |
| N |  |  |  | 31. Panama Canal Press......................... <br> Reserve accruals | $\begin{aligned} & 542,951 \\ & +7,419 \end{aligned}$ |  |  |
|  |  |  |  |  |  | +7, | +7,525 |
| 22. Electrical work |  | $\begin{aligned} & 2,980,199 \\ & +2217580 \\ & -187,000 \end{aligned}$ | $\begin{array}{r} 1,750,730 \\ +226,635 \end{array}$ | Reimbursements and receipts from sales, services, and rentals | -560,752 |  |  |
| Reserve accruals <br> Reserve expenditures. <br> Reimbursements and receipts from sales, services, and rentals <br> Project work included under improvements and betterments. <br> Other work included in other functions <br> Net profit to be covered into U. S. | $2,169,521$$+174,631$$-254,050$ |  |  |  |  | -574, 030 | -572,000 |
|  |  |  | -1,745,065 | Net profit to be covered into U.S. Treasury | +10,382 |  | +7,009 |
|  | -1,799,460 | -2, 335, 265 |  |  |  |  |  |
|  | - | -661, 714 |  | Net appropri |  |  |  |
|  |  |  |  | 32. Quarters and subsis |  |  |  |
|  |  | 33, | $-36,000$ | Reserve accruals .-... | ${ }^{+323,119}$ | +421, 000 | + 450,000 |
|  |  |  |  | Reserve expenditures -.-------....- | 646, 242 | 760, 000 | 360,000 |
|  | +4,20 | +15,700 | +15,700 | Reimbursements and receipts from sales, services, and rentals. | -2, 433,796 | -2, 357, 345 | -2,350, 265 |
| Net appropriat |  |  |  | Net appropriation or estimate |  |  |  |
| 23. Water system.... | 901,855 +199778 | 862,255 +18680 | 864,279 $+186,800$ | 33. Gasoline service stations. |  |  |  |
| Reserve accruals.-.-- | ${ }_{+221,154}^{+199,778}$ | $+186,800$ $-125,000$ | $\begin{aligned} & +186,800 \\ & -100,000 \end{aligned}$ | Reserve aecruals | +2,013 | +2,015 | +2,015 |
| Reserve expenditures. |  | $-125,000$ | $-100,000$ | Reimbursements and receipts from |  |  |  |
| Reimbursements and receipts from sales, services, and rentals. | -1,063,421 | -1, 104, 530 | -1, 123,880 | sales, services, and rentals.......-- Net | -350,699 | $-350,000$ | -350,000 |
| Net profit to be covered into U.S. |  | -1,104, 53 | -1,123,880 | Net profit to be covered into U. S. Treasury | +24,743 | +7,536 | +7,536 |
| Treasury-..--------------- | +182, | +180,475 | +172,801 | Net appropriation |  |  |  |
| Net appropriatio |  |  |  | mboa gravel | 65,865 | 70,109 |  |
| 24. Miscellaneous constr | 3, 757,325 | 4, 42, 074 | $4,246,065$ $+150,300$ | Reimbursements and receipts from sales, services, and rentals |  |  |  |
| Reserve accrurals................---- | $+122,849$ +149649 | $+150,300$ $+133,000$ | $+150,300$ $+133,000$ | sales, services, and rentals Net profit to be covered into U.S. | -70,665 | -77, 579 | -77, 579 |
| Reserve expenditures Reserve credit applicable to project | -149, 649 | -133,000 | -133,000 | Net profit to be covered into U.S. Treasury. | +4, 800 | +7,470 | +7,470 |
| work | 400,000 |  |  | Net appropriation or estima |  |  |  |
| Reimbursements and receipts from sales, services, and rentals. | -2, 230, 285 | -2,600, 853 | -3, 240, 953 |  |  |  |  |
| Project work ineluded under improvements and betterments | -846, 105 | $-1,665,109$ | 849, 000 | Reimbursements and receipts from sales, services, and rentals. | -60,000 | -48,000 | -36,000 |
| Other work included in other functions. | -276, 248 | -200,000 | -200,000 | Net profit to be covered into U. S. Treasury | +60,000 | 48,00 $+48,000$ | +36,000 |
| Net profit to be covered into U.S. Treasury. | +32,036 | +26,588 | +26,588 | Net appropria |  |  |  |
| Paid from pay of Army or Nav | -9,923 |  |  |  |  |  |  |
| Net appropriation or estimat |  |  |  | appropriation or estimate... | 2,230,765 | 2, 396, 299 | 2,542,888 |


| THE PANAMA <br> Maintenance and Operation, Pa | ANAL-C <br> ama Can | ntinued <br> -Continu |  |
| :---: | :---: | :---: | :---: |
| By projects or functions | Obligations |  |  |
|  |  | Estimate,1947 | Estimate,1948 |
| Utilties and services-Continued | \$704,359 | \$1,693, 782 | \$941, 000 |
| 36. Improvements and betterments: <br> (a) Special protective works <br> (b) Quarters for American employees |  |  |  |
| (c) Quarters for native employees |  |  | $1,300,000$ $1,500,000$ |
| (d) Gorgas hospital improvements.- |  |  | $\begin{array}{r} 1,483,000 \\ 504,000 \end{array}$ |
| (f) Miscellaneous minor improvements |  |  | $\begin{array}{r} 100,000 \\ 77,000 \end{array}$ |
| (g) Post office, Gatun |  |  |  |
| (h) Completion of designs and studies for auditorium, section C , high school and junior college, Balboa |  |  |  |
| (i) Junior high scbool for alien colored children, Gatun. |  |  | 30,000 110,000 |
| (j) Improvements to quarantine station, Corozal |  |  | 85,000 |
| (k) Road extension, Corozal cemetery $\qquad$ |  |  | 8., 000 |
| (l) Noncontinuing construction.... | 2,039, 014 | 5, 043, 569 | 157,439 |
| Prior year balance available in 1948. |  |  | -1, 170, 030 |
| Total improvements and betterments, net estimate or appropriation | 2, 743, 373 | 6, 737, 351 |  |
| Obigations against prior year balance...- <br> Total, all projects <br> Net reimbursable activities.................... |  |  | +1,170,030 |
|  | 11, 493, 510 | 17, 730, 107 | $\begin{aligned} & 18,020,030 \\ & 37,642,162 \end{aligned}$ |
|  | 46, 343, 867 | 40, 018, 801 |  |
| Grand total obligations <br> Adjustments (see objects schedule for detail) $\qquad$ | $\begin{array}{r} 57,837,377 \\ -53,113,377 \end{array}$ | 57, 748, 908 | $\begin{array}{r} 55,662,192 \\ -38,812,192 \end{array}$ |
|  |  | -44, 999, 908 |  |
| Total appropriation or estimate....- | 4, 724, 000 | 12, 749,000 | 16,850,000 |

Community Facilities, Defense Public Works, Office of Administrator, Federal Works Agency (Transfer to Panama Canal) (Recreational Facilities) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures.-.-.-.-...-- | \$4,780 |  |  |
| Prior year balance available in 1946....... | -29,432 |  |  |
| Unobligated balance, estimated savings. - | 24, 652 |  |  |
| Total appropriation or estimate.-.-- |  |  |  |

Working Fund, Panama Canal (Advance From Federal Works Agency, Public Roads Administration) -

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Aetual, 1946 | Estimate,1947 | Estimate,1948 |
| For military access roads |  |  |  |
| 10 Lands and structures. | \$1,537 |  |  |
| Prior year balance available in 1946.-...-- | -13, 641 | -----..--...... |  |
| Unobligated balance, estimated savings..- | 12, 104 |  |  |
| Total appropriation or estimate |  |  |  |

## Sanitation, Canal Zone, Panama Canal-

Sanitation: For sanitation, quarantine, hospitals, and medical aid and support of the insane and of lepers and aid and support of indigent persons legally within the Canal Zone, including expenses of their deportation when practicable, the purchase of artificial limbs or other appliances for persons who were injured in the service of the Isthmian Canal Commission or the Panama Canal prior to September 7, 1916, additional compensation to any officer of the United States Public Health Service detailed with the Panama Canal as chief quarantine officer, and payments of not to exceed $\$ 50$ in any one case to persons within the Government service who shall furnish blood from their veins for transfusion to the veins of patients in Panama Canal Hospitals, [\$2,010,000] $\$ 3,652,000$. (48 U. S. C. 1305; Act of May 2, 1946, Public Law 374.)
Appropriated 1947, $\$ 2,010,000$
Estimate 1948, \$3,652,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
|  |  |  |  |
| personal services, field ${ }^{1}$ |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 9,611$ to $\$ 10,000$ : |  |  |  |
| Grade 6. Range $\$ 8,878$ to $\$ 9,470$ : |  |  |  |
|  | 0.8 6,554 | 8,953 | 9,177 |
| Medical officer | $2.722,117$ | 2 17,756 | 2 18, 130 |
| Superintendent, Colon hospita | 1 7,656 | 1 8,878 | 1 9,053 |
| Superintendent, Gorgas hospit | 8,000 | 188,878 | 9,003 |
| Grade 5. Range \$7,382 to \$8,579: |  |  |  |
| Sanitary engineer | $1{ }^{1} \quad 6,738$ | 7,806 | 1 7,980 <br> 13 101 <br> 185  |
| Medical officer. | $11.576,695$ | 13 99,773 | 13 101,965 |
| Dental officer | 0. $8 \quad 5,417$ | 1 7,457 | 1 7,681 |
| Chief quarantine officer | 1 6,408 | 1 7,382 | 1 7,582 |
| Superintendent, Corozal hospital | 6,859 | 7,681 | $1 \mathrm{7,418}$ |
| Grade 4. Range \$6,128 to \$7,382: |  |  |  |
| sarium.... | $1.17,220$ | 7,382 | 7,382 |
| Chemist | 1 6,475 | $1 \quad 7,381$ | 7,381 |
| Dental officer | $2{ }^{11,325}$ | 2 12,883 | 13,158 |
| Medical officer | $\begin{array}{r} 34.6 \\ { }_{182,785} \end{array}$ | $41 \begin{array}{r}1258,019\end{array}$ | 41 263,978 |
| Grade 3. Range \$5,187 to \$6,128: $\quad 182,785$ |  |  |  |
| Chemist | 4, 825 | 5,643 | 5, 800 |
| Veterinarian | 1 4,790 | 1 5,605 | 5,762 |
| Dental officer | $13.965,346$ | 14 75, 250 | 14 77,341 |
| Medical office | 77.6 |  |  |
| R | 366,242 6. 525,411 | 287, 433 | 7 |
| Grade 1. Range $\$ 3,306$ to $\$ 4,247$ | 14.541 , |  | 889,862 |
|  |  |  |  |
| Grade 10. Range $\$ 5,657$ to $\$ 6,598$ : Executive assistant | 5,570 | 6,506 | 6, 598 |
| Grade 9. Range \$5,187 to \$6,128: |  |  |  |
| Grade 7. Range \$4,247 to \$5,18 | $\begin{array}{rr}1 & 4,825 \\ 3 & 12,196\end{array}$ | $\begin{array}{rr}1 & 5,644 \\ 3 & 13,614\end{array}$ | 1 8,801 <br> 14,058  |
| Grade 6. Range $\$ 3,776$ to $\$ 4,717$ | $2.27,751$ | 3 12,466 | 12,937 |
| Grade 5. Range \$3,306 to \$4,247 | $12.841,419$ | 14 51,236 | 14 52,751 |
| Grade 4. Range $\$ 2,993$ to $\$ 3,557$ | $10 \quad 26,821$ | 11 34, 254 | 11 35, 288 |
| Grade 3. Range $\$ 2,710$ to $\$ 3,275$ | 16.5 40,618 | 18 50, 622 | $18 \quad 52,110$ |
| Grade 2. Range \$2,443 to \$2,993. | 32.9 72, 893 | 34 84, 956 | 34 87,613 |
| Grade 1. Range \$2,195 to \$2,710. | 26.4 49, 862 | 23 52, 709 | 23 54, 628 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 4,247$ to $\$ 5,187$ | 4 18,339 | 418,206 | 19, 834 |
| Grade 7. Range $\$ 3,776$ to $\$ 4,717$ | 24.7 92, 174 | 30 125, 860 | 30 129, 533 |
| Orade 6. Range $\$ 3,306$ to $\$ 4,247$ | 28.7 89,060 | 30 108, 574 | 30 112, 759 |
| Orade 5. Range \$2,993 to \$3,557 | 63. |  |  |
| Grade 4. Range \$2,710 | $188.6^{176}$ | ${ }_{256} \mathbf{2 0 8 , 2 6 2}$ | ${ }_{256} \quad 213,240$ |
| Grade 3. Range \$ | $\begin{array}{r}\text { 478, } \\ 24 \\ 5 \\ 5,574 \\ \hline\end{array}$ | $1 \begin{array}{r}716,814 \\ 2,525\end{array}$ | $\begin{array}{r} 717,772 \\ 2,619 \end{array}$ |
| Grade 2. Range $\$ 2,278$ to $\$ 2,804$ | 1.3 3 2,384 |  |  |
| Grade 1. Range $\$ 2,113$ to $\$ 2,616$ | $2 \quad 3,828$ | 4,681 | 4,869 |
| Crafts, protective, and custodial service: Grade 7. Range $\$ 3,369$ to $\$ 4,090$ |  |  |  |
|  | 2.98971 | $3 \quad 10,704$ | 11,175 |
|  | $0.51,284$ |  |  |
|  |  |  |  |
| Grade 4. Range $\$ 2,278$ to $\$ 2,710 \ldots . . .$. Unclassified service, monthly: | 1,977 | 2,376 | 2,470 |
|  | 29.3 | 30 75,335 | $30 \quad 75,335$ |
| Unclassified service, hourly:Range less than $\$ 5,187 .$. |  |  |  |
|  | 2.28 8,205 | 12, 123 | 12,123 |
| Total permanent, field............-- | 634.5 | 708 , 777 |  |
|  | , 093, 3 | 2, 577, 850 | 2, 626, 202 |
| Salaries paid by "Pay of the Army"-- |  | 147,974 | 147, 974 |
|  | 98, 400 | 404, 449 | 256, 973 |
| Net permanent, field Native employment, feld | ,494, 974 | 2,025, 107 | 2,221, 255 |
|  |  | 1,785 | 1,780 |
| Part-time employment, field .-...........- | $1,147,593$ $55.318,265$ | $\begin{array}{r} 1,278,924 \\ 180 \\ 21,750 \end{array}$ | $\begin{array}{r} 1,275,758 \\ 0 \quad 21,750 \end{array}$ |
| Temporary employment, field Ovcrtime and holiday pay, field Night-work differential, field | 14, 738 | 5,470 | 5,470 |
|  | 218, 869 | 34, 801 | 35,701 |
|  | 13,851 | 17,124 | 17,637 |
| 01 Personal services | 2,908, 290 | 3, 383, 176 | 3,577,571 |
| other objigations |  |  |  |
|  | 77,023 | 113, 010 | 116, 610 |
|  | 277, 480 | 315, 160 | 316, 060 |
| 04 Communication services | 18,991 | 18,000 | 18,000 |
| 05 Rents and utility servic | 47, 182 | 57,466 | 57, 466 |
| 06 Printing and binding. | 14, 824 | 22,385 | 22,365 |
|  | 286, 557 | 293, 583 | 482, 585 |
| 08 Supplies and materials. | 1,038,831 | 1,193,900 | 1, 116, 862 |
| 09 Equipm | 42,615 | 63,750 | 144, 879 |
| Total other obligations.-.-...-------- | 1, 803, 503 | 2,077, 234 | 2, 274, 827 |
| Grand total obligations <br> Reimbursements for services performed.-. | 4, 711,793 | 5, 460, 410 | 5, 852, 398 |
|  | -762,937 | $-609,310$ | -491, 790 |
| Receipts from sales, services, and rentals..- | $-1,493,625$ | -1, 714, 131 | -1, 708, 608 |
|  | -195, 000 | -1,71, 131 | -1, 1 , |
| 1946 balance available in 1947 ....-.---.---- | +1969 +9 | -969 |  |
|  | 2, 261,200 | 3,136,000 | 3,652,000 |
| Net total obligations. <br> Excess of obligations over appropriation due to- <br> Public Law 390 <br> Unanticipated conditions. |  |  |  |
|  |  | -515,000 |  |
|  |  | $-611,000$ |  |
| Total appropriation or estimate....- | 2, 261, 200 | 2,010,000 | 3,652,000 |

${ }^{1}$ Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat. 561 , as amended by act of July 9, 1937, 50 Stat. 487.


| THE PANAMA Civil Government, Panama Ca | NAL-C <br> and Can | tinued <br> Zone-C | tinued |
| :---: | :---: | :---: | :---: |
| By projects or functions | Obligations |  |  |
|  | A.ctual, 1946 | Estimate,1947 | Estimate,1948 |
| 1. Executive secretary's office...-.-.-.....Reimbursements and receipts from sales, services, and rentals. <br> Paid from pay of Army or Navy. <br> Net appropriation or estimate. $\qquad$ | $\begin{aligned} & \$ 37,692 \\ & -2,594 \\ & -5,399 \end{aligned}$ | \$33, 657 | \$34, 135 |
|  | 29,699 | 33,657 | 34, 135 |
| 2. Civil affairs division <br> Reimbursements and receipts from sales, services, and rentals...-.-..... | $\begin{array}{r} 241,369 \\ -46,453 \end{array}$ | 283,997 $-4,700$ | 288,290 $-4,700$ |
| Net appropriation or estimate.-.--- | 194, 916 | 279, 297 | 283,590 |
|  sales, services, and rentals <br> Paid from pay of Army or Navy $\qquad$ $\qquad$ | $\begin{array}{r} 29,901 \\ -4,500 \\ -1,871 \end{array}$ | 23,546 | 23,546 |
| Net appropriation or estimate...--- | 23, 530 | 23,546 | 23, 546 |
| 4. Schools <br> Reimbursements and receipts from sales, services, and rentals <br> Net appropriation or estimate | 791, 866 <br> -83, 466 <br> 708, 400 | $\begin{array}{r} 1,031,701 \\ -61,851 \\ 969,850 \\ \hline \end{array}$ | $\begin{aligned} & 1,109,645 \\ & -63,110 \\ & 1,046,535 \end{aligned}$ |
| 5. Library <br> Reimbursements and receipts from sales, services, and rentals. $\qquad$ <br> Net appropriation or estimate | $\begin{array}{r}47,869 \\ -6,790 \\ \hline\end{array}$ | $\begin{array}{r}45,919 \\ -7,000 \\ \hline\end{array}$ | $\begin{array}{r}46,953 \\ -7,000 \\ \hline\end{array}$ |
|  | 41,079 | 38,919 | 39,953 |
| 6. Physical education and recreation.....Reimbursements and receipts from sales, services, and rentals. <br> Net appropriation or estimate. | $\begin{array}{r}160,926 \\ -20,806 \\ \hline 100\end{array}$ | $\begin{array}{r}176,368 \\ -18,616 \\ \hline 15752\end{array}$ | $\begin{array}{r}246,148 \\ -19,387 \\ \hline\end{array}$ |
|  | 140, 120 | 157,752 | 226,761 |
| 7. Police section Reimbursements and receipts from sales, services, and rentals. Paid from pay of Army or Navy. | $\begin{array}{r} 1,016,097 \\ -334,613 \\ -2,741 \\ \hline \end{array}$ | $1,203,270$ $-279,759$ | $1,220,679$ $-279,759$ |
| Net appropriation or estimate....- | 678, 743 | 923,511 | 940,920 |
| 8. Fire section $\qquad$ Reimbursements and receipts from sales, services, and rentals $\qquad$ <br> Net appropriation or estimate | $\begin{array}{r} 316,494 \\ -107,361 \end{array}$ | 374,614 $-46,267$ | 382,747 $-46,267$ |
|  | 209, 133 | 328, 347 | 336, 480 |
|  | 37, 884 | 40,613 | 42,080 |
| Grand total obligations <br> Reimbursements. | $\begin{array}{r} 2,670,087 \\ 606,583 \\ \hline \end{array}$ | $\begin{array}{r} 3,213,685 \\ 418,193 \\ \hline \end{array}$ | $\begin{array}{r} 3,394,223 \\ \hline 420,223 \end{array}$ |
| Net total obligations. <br> Adjustments (see objects schedule for detail) <br> Total appropriation or estimate | $\begin{gathered} 2,063,504 \\ -325,504 \end{gathered}$ | $\begin{aligned} & 2,795,492 \\ & -371,492 \end{aligned}$ | 2,974, 000 |
|  | 1, 738, 000 | 2, 424,000 | 2, 974, 000 |

## Construction, Additional Facilities, Panama Canal-

Construction of additional facilities, Panama Canal: For construction of additional facilities for the improvement and enlargement of the capacity of the Panama Canal, in accordance with the Act of August 11, 1939 (53 Stat. 1409), and for carrying out the purposes of Public Law 280, approved December 28, 1945, including reimbursements to the appropriations for "Maintenance and operation, sanitation, and civil government, Panama Canal", in such amounts as the Governor of the Panama Canal shall from time to time determine to be additional costs incurred for the objects specified in said appropriations on account of the prosecution of the work; in all, [ $\$ 2,618,000$, to be immediately available] $\$ 750,000$. (5 U.S. C. 793; 48 U. S. C. 1305; Act of May 2, 1946, Public Law 374.)

Appropriated 1947, \$2,618,000
Estimate 1948, \$750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Personal services, field | \$79, 172 | \$923, 266 | \$1, 106, 461 |
| Deduct: <br> Salaries paid by "Pay of the Army" | $\begin{array}{r} 1,230 \\ 77,942 \end{array}$ | $\begin{array}{r} 17,186 \\ 906,080 \\ \hline \end{array}$ | $\begin{array}{r} 17,186 \\ 1,089,275 \\ \hline \end{array}$ |
| Amounts included in objects below. |  |  |  |
|  |  |  |  |
| other obligations |  |  |  |
| 10 Lands and structures. | $\begin{array}{r} 2,127,241 \\ -499,644 \\ -2,63,828 \\ +1,736,831 \end{array}$ | $\begin{aligned} & \begin{array}{c} 3,645,781 \\ -313,850 \end{array} \\ & \hline \end{aligned}$ | $\begin{aligned} & 1,972,900 \\ & -200,000 \end{aligned}$ |
| Receipts from sales and use of equipment |  |  |  |
| Prior year balance available in 1946...... 1946 balance available in $1947 . . .$. |  | $\begin{array}{r} -1,736,831 \\ +1,022,900 \end{array}$ |  |
| 1947 balance available in 1948-- |  |  | -1,022,900 |
| Total appropriation or estimate-.-- | 810, 600 | 2,618,000 | 750, 000 |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Third locks projects (act of Aug. 11, 1939) |  |  |  |
| 1. Wet excavation. | \$1, 592, 544 | \$145,000 |  |
| 3. Emergency power stations | 4,749 |  |  |
| 4. Designs, new Mirafores locks.----- | 16,679 | 10,000 |  |
| 5. Operations pending resumption of construction. | 294, 363 | 221, 351 | \$167,900 |
| Total obligations, third locks project | 1,908,335 | 452,300 | 167,900 |
| mian Canal studies (act of Dec. 28,1945 ) |  |  |  |
| 1. Personal services.- | 77,942 <br> 2 | 906, 080 | 1,089, 275 |
| 2. Sea-level model <br> 3. Model studies at Carderock | 22, 722 | 142,900 75,000 |  |
| 4. Consultants and travel in the United States. | 1,939 | 95,000 | 35, 000 |
| 5. Manhattan District and protection tests <br>  |  |  |  |
| 7. Dredging equipment development contracts. |  | 100,000 |  |
|  | 2,261 | 13,000 |  |
| 10. Geological drilling program (Panama |  |  |  |
| Canal route)-1 | 85, 355 | 310,000 |  |
| 11. Transportation (local) | 1,886 | ${ }^{60,000}$ | 50, 000 |
| 13. Materials and supplies... | $93 \overline{6}^{-}$ | 159, 441 | 112, 686 |
| 14. Surveying (Panama Canal route)....- | 22, 263 | 40.000 | 10,000 |
| 15. Equipment-------------1--1. | 2, 245 | 144,000 |  |
| 16. Features to be developed during course of studies |  | 350,000 | 370,000 |
| 17. Additional expense of the Canal departments due to undertaking of the studies | 1,257 | 228, 060 | 138,039 |
| Total obligations, Isthmian Canal studies | 218, 906 | 3, 193,481 | 1,805,000 |
| Grand total obligations | 2, 127, 241 | 3, 645, 781 | 1,972,900 |
| Adjustments (see objects schedule for detail) | -1,316,641 | -1,027,781 | -1,222,900 |
| Total appropriation or estimate... | 810, 600 | 2, 618, 000 | 750,000 |

Memorial to Major General George W. Goethals-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures ------- |  |  | \$156, 509 |
| Prior year balance available in 1946.. | -\$156,509 |  |  |
| 1947 balance available in 1948 ....... | +156,509 | $\begin{array}{r} \mathbf{\$ 1 5 6 , 5 0 9} \\ +156,509 \end{array}$ | -156, 509 |
| Total appropriation or estimate |  |  |  |

Repatriation of Unemployed Aliens, Panama Canal-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel --.........------------- | \$15,257 | \$25, 000 | \$30,379 |
| Prior year balance available in 1946...---- | $-70,636$ $+55,379$ | -55 379 |  |
| 1947 balance available in 1943.. | +5,379 | $\begin{array}{r} +30,379 \end{array}$ | -30,379 |
| Total appropriation or estimate...-. |  |  |  |

Total Panama Canal, [\$19,801,000] \$24,226,000, to be available until expended. (Act of May 2, 1946, Public Law 374.)

Annual appropriations, general account:
Appropriated 1947, $\$ 19,801,000$
Estimate 1948, \$24,226,000

## Special account:

## Postal Funds, Canal Zone-

The act of February 16, 1933, appropriates, without limitation as to time or amount, the revenues derived from the operation of the Canal Zone postal service. Moneys derived from such appropriations each year are available for the expenses of operating the Canal Zone postal service. ( 48 U. S. C. 132Ba.)

## Appropriated 1947, \$393,500

Estimate 1948, \$798,500

WAR DEPARTMENT

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Bureau of Posts |  |  |  |
| PERSONAL SERVICES, FIELD 1 | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal ser vice: | number salary | number salary | number salary |
| Grade 9. Range $\$ 5,187$ to $\mathbf{\$ 6 , 1 2 8 :}$ Inspector | $1 \quad \$ 5,375$ | \$6, 127 | \$6,127 |
| Grade 8. Range \$4,717 to \$5,657 | $1 \quad \$ 56$ | 1 5, 213 | 1 5,370 |
| Grade 3. Range \$2,710 to \$3,275...-....- | $4.8111,112$ | 13 36,412 | 13 37,541 |
| Grade 2. Range \$2,443 to \$2,993.........- | 17.1 31, 686 | 19 46,896 | 15 37,126 |
| Grade 1. Range \$2,195 to \$2,710......---- | $1.5 \quad 2,827$ |  |  |
| Grade 5. Range $\$ 2,804$ to $\$ 3,369 \ldots \ldots$. | 12,625 | 13,086 | 13,180 |
| Unclassified service, monthly: |  |  |  |
| First-class postmasters | 3 14, 750 | 16,500 | 16,500 |
| Range less than \$5,187.... | $82.1210,701$ | 150 384, 265 | 154 408,265 |
| Total permanent, feld | 110.5 279, 102 | 188 498,499 | $188 \quad 514,109$ |
| Deduct lapses. |  | 22,385 |  |
| Net permanent, field. | 279, 102 | 476, 114 | 491,724 |
| Native employment, field --..- | 44.5 40,743 | 52 54, 805 | $52 \quad 58,000$ |
| Overtime and holiday pay, field | 12,084 | 2,557 | 2,651 |
| Night-work differential, field..- | ${ }^{12} 643$ | , 625 | 625 |
| 01 Personal ser vices (net) | 332, 572 | 534, 101 | 553, 000 |
| r obligations |  |  |  |
| 02 Travel---------- | 2,147 | 4,350 | 650 |
| 03 Transportation of things | 187,099 | 314,225 | 316, 225 |
| 04 Communication services | 1,432 | 1,450 | 1,450 |
| 05 Rents and utility services. | 1,018 | 1,114 | 1,114 |
| 06 Printing and binding. | 10, 101 | 4,000 | 4,000 |
| 07 Other contractual services. | 16,639 | 10,600 | 10,600 |
| 08 Supplies and materials. | 11, 560 | 9, 000 | 9,000 |
| 09 Equipment | 1,158 | 3,000 | 1,000 |
| Total other obligations. | 231, 154 | 347, 739 | 344,039 |
| Grand total obligations--- | 563,726 | 881,840 | 897, 039 |
| Prior year balance available in 1946 | -166, 367 |  |  |
| 1946 balance available in 1947 | +210,182 | -210, 182 |  |
| 1947 balance available in 1948 1948 balance available in 1949 |  | +98,842 | $\begin{array}{r} -98,842 \\ +303 \end{array}$ |
| Total appropriation or estimate.---- | 607, 541 | 770,500 | 798, 500 |

1 Ranges established under Executive Order 1888, Feb. 2, 1914, by authority of the act of Aug. 24, 1912, 37 Stat. 561, as amended by act of July 9, 1937, 50 Stat. 487.

## Special deposit accounts:

## Panama Canal Clubhouses-

Clubhouses are operated on a self-supporting basis in all civilian towns to provide essential services, such as restaurants, soda fountains, sale of tobacco, candies, magazines, and miscellaneous toilet and personal articles; moving pictures, bowling alleys, billiards, and assembly rooms, and other welfare and recreational facilities. (48 U. S. C. 1305; Executive Order 2135, February 4, 1915.)

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SERVICES, field |  |  | Total Total number salary |  |  |  |
| Clerical, administrative, and fiscal service: | Av. Totalnumber salary |  |  |  | Total Total number salary |  |
| Grade 12. Range $\$ 7,382$ to $\$ 8,579$ : |  |  |  |  | \$8, 054 |  |
|  |  | \$7,290 | 1 | \$7,904 |  |  |
| Grade 11. Range $\$ 6,128$ to $\$ 7,382$ : Associate director |  | $0.4 \quad 2,347$ |  |  |  |  |
| Grade 10. Range $\$ 5,657$ to $\$ 6,598$ : Assistant director |  | 4, | 1 | 5,813 |  |  |
| Grade 9. Range $\$ 5,187$ to $\$ 6,128$ : |  |  |  |  | 5,357 |  |
| Motion picture manager | 0.8 | 4, 072 | $\begin{array}{ll}1 & 5,200 \\ 1 & 3,889\end{array}$ |  |  |  |
| Supervisor of restaurants | $0.6 \quad 2,677$ |  |  |  |  | 4, 006 |  |
| Grade 8. Range \$4,717 to \$5,657 | 6. $8 \quad 33,215$ |  | $7 \quad 34,748$ |  | 7 35, 767 |  |
| Grade 7. Range \$4,247 to \$5,187 | $\begin{array}{ll}5.5 & 21,441 \\ 2.5 & 10,434\end{array}$ |  | 17 76,338 <br> 15 59 |  | 17 78,845 |  |
| Grade 6. Range \$3,776 to \$4,717 |  |  | 15 62, 028 |  |  |  |
| Grade 4. Range $\$ 2,993$ to $\$ 3,557$ | 2.514 .842 |  |  |  |  |  | 2 | 6,360 |
| Grade 3. Range \$2,710 to \$3,275 | $3.7 \begin{array}{rr}9,713\end{array}$ |  | $5 \quad 14,723$ |  | 5 14,921 |  |
| Grade 2. Range \$2,443 to \$2,993. | $\begin{array}{rr} 10.1 & 22,716 \\ 7.4 & 13,861 \end{array}$ |  | 11 | 27,425 | 11 | $\begin{aligned} & 28,022 \\ & 16,710 \end{aligned}$ |
| Grade 1. Range \$2,195 to \$2,710 |  |  | 16,216 |  |  |  |
| Crafts, protective, and custodial service: | $8.433,187$ |  |  |  |  |  |
| Grade 10. Range $\$ 4,560$ to $\$ 5,501$ |  |  |  |  |  |  |  |  |  |  |  |
| Grade 9. Range $\$ 4,090$ to $\$ 5,030$ | 15.9 95,394 |  |  |  |  |  |
| Grade 8. Range $\$ 3,620$ to $\$ 4,560$ | $\begin{array}{ll}7.2 & 23,058 \\ 9.8 & 29,594\end{array}$ |  | $\begin{array}{rr} 8 & 30,313 \\ 13 & 45,360 \end{array}$ |  | $\begin{array}{rr}8 & 31,231 \\ 13 & 46,394\end{array}$ |  |
| Grade 7. Range $\$ 3,369$ to $\$ 4,090$ |  |  |  |  |  |  |  |  |  |
| Grade 6. Range $\$ 3,087$ to $\$ 3,651$ | $\begin{array}{lll}\text { 9. } 1 & 24,806 \\ 5.7 & 13,670\end{array}$ |  | 8 25,514 <br> 4 11,672 |  | 8 26, 171 |  |
| Grade 5. Range $\$ 2,804$ to $\$ 3,369$ |  |  | 4 | 12,048 |  |  |  |
| Grade 4. Range \$2,525 to \$3,087- | 0.4 993 <br> 2.4 4,683 |  |  |  | $\begin{array}{ll}1 & 2,547 \\ 3 & 6,747\end{array}$ |  | 13 2,641 |  |
| Grade 3. Range \$2,278 to \$2,710. |  |  | 3 | 6,944 |  |  |  |
| Grade 2. Range \$2,113 to \$2,525 | 0.3751 |  | 12,066 |  | 1 2,149 |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, field-continued <br> Unclassified service, monthly: Range less than $\$ 5,187$. $\qquad$ | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 26 \$50,946 |  | 21 \$51,057 |
| Total permanent, field <br> Deduct lapses. <br> Net permanent, field <br> Native employment, field. | 127 375, 157 | 127 433, 345 | $127.444,725$ |
|  | 375,157 | 398, 917 | 411, 111 |
|  | 1,519 856, 7 | 1,536 ${ }_{1,024,116}$ | 1, $536{ }_{1,024,116}$ |
| Part-time employment, field W. A. E. employment, field Overtime and holiday pay, field Night-work differential, field. | $17 \quad 26,990$ | $70 \begin{array}{r}\text { 40, } \\ \hline 185\end{array}$ | $70 \quad 40,485$ |
|  | 16,703 | 22,159 | 22, 159 |
|  | 27,576 | 39,097 | 39,998 |
|  | 8,536 | 8,606 | 8,447 |
| 1 Person | 1,311,685 | 1, 533, 380 | 1,546,316 |
| other obligations |  |  |  |
| 02 Travel. | 12,824 | 14, 755 | 15, 480 |
| 03 Transportation of things | 36, 448 | 36,625 | 36,880 |
| 04 Communication services | 8,711 | 8,450 | 8,450 |
| 05 Rents and utility services | 289, 641 | 290,446 | 296,549 |
| 06 Printing and binding | 6,703 | 5,000 | 5, 000 |
| 07 Other contractual services | 570, 088 | 450,996 | 429, 878 |
| 08 Supplies and materials | 2, 715,122 | 2,148,860 | 2,076,725 |
| 09 Equipment. | 45, 138 | 30,000 | 25, 000 |
| 10 Lands and structures | 36,405 | 799, 508 | 397, 500 |
| Total other obligatio | 3, 721,080 | 3, 784,640 | 3, 291,462 |
| Grand total obligations. ---..---.-. | 5, 032, 765 | $5,318,020$ | 4,837, 778 |
| Receipts from sales, services, and rentals.- | -5, 177, 676 | -4, 690, 640 | -4, 606, 640 |
| Reserve for leave: |  |  |  |
| 1946 balance available in 1947.-. | $-184,141$ $+83,452$ | -83,452 |  |
| 1947 balance available in 1948 |  | +89,577 | 89, 577 |
| 1948 balance available in 1949 |  |  | +95, 910 |
| Surplus funds available: |  |  |  |
| Prior year balance available in 1946... | -1, 422,156 |  |  |
| 1946 balance available in 1947 - | +1,587, 756 | -1, 587, 756 |  |
| 1947 balance available in 1948 |  | +954, 251 | -954, 251 |
| 1948 balance available in 1948 |  |  | +716,780 |
| Total appropriation or estimate.. |  |  |  |

## Special deposit account:

## Municipal Works, Panama and Colon-

Pursuant of Article VII of the 1903 Treaty with the Republic of Panama, contract was entered into in 1907 between the Isthmian Canal Commission (Panama Canal) and the Republic of Panama, under which the Commission constructed the water distribution and sewer systems, as well as some paving in the cities of Panama and Colon, in order to provide necessary utilities for those cities. The Panama Canal has maintained the water and sewer systems and pavements, and extends and improves them on properly authorized and approved requests by the Republic of Panama. The Canal has collected the water rentals from the water consumers and applies the proceeds thereof to cover the cost of the water; maintenance, extension, and improvement of the systems; amortization of the investment; and interest at the rate of 2 percent on the unamortized balance. In accordance with the joint resolution ap proved May 3, 1943 (Public Law 48), and in conformity with Executive Order 9551 of May 16, 1945, the transfer of the water and sewer systems in Panama and Colon has been negotiated and covered in the instrument of transfer to the Republic of Panama of the water and sewer systems in the cities of Panama and Colon and agreement respecting incidental and related matters, between the Governor, The Panama Canal, and the Minister of Foreign Relations of the Republic of Panama, under date of December 28, 1945. The effective date of the transfer was January 1, 1946, and interest on and amortization of the original investment ceased to accrue to the United States as of that date. The schedule below under the heading of "Surplus account" is based on the transfer effected as of January 1, 1946, and indicates the estimated obligation of the accrued surplus to undertake any requested and approved extensions and improvements to the water and sewer systems and the pavements in the cities of Panama and Colon.

Coincidental with the accomplishment of the instrument of transfer there was entered into a contract covering the management of the water and sewer systems and the paving of the streets of the cities of Panama and Colon by The Panama Canal for the account of the Republic of Panama., The schedule below under the heading of "Management account" indicates the obligations, receipts, and payment to the Republic of Panama as provided for in the management agreement.

| THE PANAMA CANAL-Continued Municipal Works, Panama and Colon-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| By objects | Obligations |  |  |  | Republic of Panama water and sewerage sysiems management account <br> 05 Rents and utility services (cost of water) <br> 07 Other contractual services -.-......-.-. -Unvouchered (revolving fund) | $\begin{gathered} \$ 146,679 \\ 285,000 \\ 200,000 \end{gathered}$ | $\begin{gathered} \$ 300,000 \\ 559,616 \end{gathered}$ | $\begin{array}{r} \$ 300,000 \\ 560,000 \end{array}$ |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  |  |  |  |  |
| Surplus account | $\begin{array}{r} \$ 93,613 \\ 615,470 \\ 20,683 \\ 28,781 \end{array}$ | 8630,989 | \$300, 000 |  |  |  |  |  |
| 05 Rents and utility services (cost of water) |  |  |  | Grand total obligations Receipts from sale of water 1947 receipts obligated in 1946 1947 excess of receipts payable to the $\mathrm{Re}-$ public of Panama <br> 1948 excess of receipts payable to the Republic of Panama. | $\begin{array}{r} 611,679 \\ -591,295 \\ -20,384 \end{array}$ | $\begin{array}{r} 859,616 \\ -1,200,000 \\ +20,384 \\ +320,000 \end{array}$ | $\begin{array}{r} 860,000 \\ -1,200,000 \end{array}$ |  |
| 07 Other contractual services.-- |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Grand total obligations- | $\begin{array}{r} 758,547 \\ 871.034 \\ +1,38,502 \\ -1,430,989 \end{array}$ | 630,989 | 300, 000 |  |  |  | +340,000 |  |
| Receipts from sale of water <br> Prior year surplus available in 1946 |  |  |  | Total appropriation or estimate....- |  |  |  |  |
| ${ }^{1946}$ surplus available in 1947 - |  | $\begin{array}{r} +1,430,989 \\ -800,000 \end{array}$ | $+800,000$ |  |  |  |  |  |

Total, Panama Canal, general and special accounts:
Appropriated 1947, \$20,194,500 Estimate 1948, \$25,024,500
Revised 1947, $\mathbf{\$ 2 0 , 5 7 1 , 5 0 0}$
Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
THE PANAMA CANAI,

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Maintenance and operation, Panama Canal. | ${ }^{1} 30$ | \$65, 300 | ${ }^{1} 30$ | \$15,870 | \$49,430 | 145 |  | All new cars are replacements. Sedans and coupes are on call for use of the Governor, other officials, and others entitled to official transportation in the discharge of their official duties. The coupes are assigned to departments and divisions for use by time, accounting, property, and sanitary inspectors, and by construction and maintenance superintendents, supervisors, and foremen in field work. The station wagons will be used for transportation of pilots, admeasurers, customs, quarantine, and immigration officials, and for route transportation, where requirements exceed the capacity of sedans. The busses are on call tor transportation of large numbers of employees of all units of The Panama of large numbers of employees of all units of The Panama |
| Do..... | 1 |  |  |  |  | 1 | \$100 | Used by officials of The Panama Canal in transacting official business in Washington. |
| Civil government, Panama Canal and Canal Zone. | 4 | 5,200 | 4 | 1,600 | 3,600 | - 20 |  | All cars are replacements and will be used by the chief of police, fire inspector, and policemen on patrol. |
| Total | 35 | 71, 800 | 35 | 17,870 | 53,930 | 166 | 100 |  |

1 Includes 9 station wagons and 10 busses.
In addition to the foregoing sums there is hereby made available for the fiscal year [1947] 1948 for expenditures and reinvestment under the several heads of appropriation aforesaid, without being covered into the Treasury of the United States, and to remain available until expended, all moneys received by the Panama Canal during the fiscal year [1947 and prior fiscal years (exclusive of net profits for such prior fiscal years) 1948 from services rendered or materials and supplies furnished to the United States, the Panama Railroad Company, the Canal Zone government, or to their employees, respectively, or to the Panama Government, from hotel and hospital supplies and services; from rentals, wharfage, and like service; from labor, materials, and supplies and other services furnished to vessels other than those passing through the Canal, and to others unable to obtain the same elsewhere; from the sale of scrap and other by products of manufacturing and shop operations; from the sale of obsolete and unserviceable materials, supplies, and equipment purchased or acquired for the operation, maintenauce, protection, sanitation, and government of the Canal and Canal Zone; and any net profits accruing from such business to the Panama Canal shall annually be covered into the Treasury of the United States.

There is also made available for the fiscal year [1947] 1948 for the operation, maintenance, and extension of waterworks, sewers, and pavements in the cities of Panama and Colon, to remain available until expended, the necessary portions of such sums as shall be paid during that fiscal year as water rentals or directly by the Government of Panama for such expenses[; and notwithstanding the transfer of the waterworks and sewer systems pursuant to the joint resolution approved May 3, 1943 (Public Law 48), any unexpended balances of the sums made available by this paragraph, together with the unexpended balances of sums heretofore made available for the same purpose in prior fiscal years, shall be immediately available and shall remain available until expended for the purposes for which they were made available].

Sec. 2. [No part of any appropriation contained in this Act shall be used directly or indirectly, except for temporary employment in case of emergency, for the payment of any civilian for services rendered by him on the Canal Zone while occupying a skilled, technical, clerical, administrative, executive, or supervisory position unless such person is a citizen of the United States of America or of the Republic of Panama: Provided, however, (1) That, notwithstanding the provision in the Act approved August 11, 1939 ( 53 Stat. 1409), limiting employment in the above-mentioned positions to citizens of the United States from and after the date of the approval of said Act, citizens of Panama may be employed in such positions; (2) that at no time shall the number of Panamanian citizens employed in the above-mentioned positions exceed the number of citizens of the United States so employed, if United States citizens are available in continental United States or on the Canal Zone; (3) that nothing in this Act shall prohibit the continued employment of any person who shall have rendered fifteen or more years of faithful and honorable service on the Canal Zone; (4) that in the selection of personnel for skilled, technical, administrative, clerical, supervisory; or executive positions, the controlling factors in filling these positions shall be efficiency, experience, training, and education; (5) that all citizens of Panama and the United'States rendering skilled, technical, clerical, administrative, executive, or supervisory service on the Canal Zone under the terms of this Act (a) shall normally be employed not more than forty hours per week, (b) may receive as compensation equal rates of pay based upon rates paid for similar employment in continental United States plus 25 per centum; (6) this entire section shall apply only to persons employed in skilled, technical, clerical, administrative, executive, or supervisory positions on the Canal Zone directly or indirectly by any branch of the United States Government or by any corporation or company whose stock is owned wholly or in part by the United States Government: Provided further, That the President may suspend from time to time in whole or in part compliance with this
section in time of war or national emergency if he should deem such course to be in the public interest: Provided further, That the President may, if he tinds it necessary because of a shortage of bousing, suspend, for the fiscal year 1947, the application of those portions of this section which require the employment of citizens of the Republic of Panama or of the United States in skilled, technical, clerical, administrative, executive, or supervisory positions]. Notwithstanding the provision in the Act approved August 11, 1939 (53 Stat. 1409 ), limiting employment in certain positions to cilizens of the United States, citizens of Panama may be employed in such positions.

Sec. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 4. The Governor of the Panama Canal is [hereby] authorized to employ [by contract or otherwise without regard to section 3709, Revised Statutes, and at such rates as he may determine, the services of architects, engineers, and other technical and
professional personnel, or firms or corporations thereof, as may be necessary 1 services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600), but at rates not exceeding $\$ 100$ per diem for indieiduals.

Sec. 5. Appropriations for the Military Establishment and for civil functions administered by the War Department [for the fiscal year 1947] may be used for [carrying into effect the Act entitled "An Act to provide for the settlement of claims for damage to or loss or destruction of property or personal injury or death caused by military personnel or civilian employees, or otherwise incident to activities, of the War Department or of the Army', approved] the payment of claims under the Act of July 3, 1943 and part 2 of the Federal Tort Claims Act of August 2, 1946 (Public Law 601), and for the expenses of health programs for Federal employees pursuant to the Act of August 8, 1946 (Public Law 658).
[Sec. 6. No part of the appropriation for the Garrison Reservoir herein contained may be expended for actual construction of the dam itself until the Secretary of War shall have selected and offered, through the Secretary of the Interior, to the Three Affiliated Tribes, land which the Secretary of the Interior approves as comparable in quality and sufficient in area to compensate the said tribes for the land on the Fort Berthold Reservation which shall be inundated by the construction of the Garrison Dam: Provided further, That said selection and offer by the Secretary of War and approval by the Secretary of the Interior shall be consummated before January 1, 1947, after which consummation actual construction of the dam itself may proceed: And provided further, That funds appropriated for the construction of said dam may be transferred to the Secretary of the Interior for use by him in acquiring title to the lands thus selected. 1 (Act of May 2, 1946, Public Law 374.)

Total, War Department, including Panama Canal, general and special accounts:
Appropriated 1947, $\mathbf{\$ 7 , 6 0 2 , 4 2 5 , 1 5 0}$ Estimate 1948, \$6,765,507,100 Revised 1947,\$7,600,492,150

Total, War Department, trust accounts:
Appropriated 1947, \$201,127,027 Estimate 1948, \$81,733,979 Revised 1947, \$428,425,164

## DISTRICT OF COLUMBIA

## Comparative Summary of Appropriations and Appropriation Estimates

[Appropriations for 1947 did not make provision for certain legislation enacted in the latter part of the last regular session, nor for certain unforeseen costs arising since that time due circumstances virtually beyond administrative contro. To the extent that such expenses cannot be absorbed withim presently avaiable funds, supplemental appropriations

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates of appropriation for 1948 | Increase ( + ) or decrease (-), 1948 estimates over 1947 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals required (estimate) | Total (estimate) |  |  |
| GENERAL AND SPECIAL ACCOUNTS <br> Federal annual contribution to District of Columbia for United States shareof expenses | \$8,000, 000 |  | \$8, 000, 000 | \$8, 000, 000 |  |
| TRUST ACCOUNTS <br> (Payable from receipts of District of Columbia placed in trust accounts of the United States Treasury) |  |  |  |  |  |
|  |  |  |  |  |  |
|  | 1 \$387,300 | \$43, 463 | ${ }^{1} \$ 430,763$ | ${ }^{1}$ \$462,400 | +\$31,637 |
| Fiscal service. | ${ }^{2} 1,202,817$ | 133, 035 | ${ }^{2} 1,335,852$ | $31,303,800$ | -32, 052 |
| Compensation and retirement fund expenses | ${ }^{4} 1,354,200$ | 6,000 | 1 1,360, 200 | 1.715,000 | +354, 800 |
| District debt service: |  |  |  |  |  |
| General fund. | 300,000 |  | 800, 000 |  | $-800,000$ |
| Highway fund. | 125,000 |  | 125,000 | 70,000 | -55, 000 |
|  | 925, 000 |  | 925, 000 | 70,000 | -855, 000 |
| Regulatory agencies. | 836, 293 | 108, 049 | 944, 342 | 933, 100 | -11, 242 |
| Public sehools. | ${ }^{5} 17,821,352$ | 1,958,350 | ${ }^{5} 19,779,702$ | ${ }^{6} 19,495,400$ | -284, 302 |
| Public Library. | 7 921,700 | 99,512 | ${ }^{7} 1,021,212$ | 1,167,000 | +145, 788 |
| Recreation Department | ${ }^{8} 1,128,009$ | 41,371 | ${ }^{8} 1,169,380$ | ${ }^{9} 1,218,600$ | +49,220 |
| Metropolitan Police. | ${ }^{20} 5,230,000$ | 768, 361 | ${ }^{10} 5,998,361$ | ${ }^{11} 6,215,000$ | +216,639 |
| Fire Department. | ${ }^{12} 3,106,000$ | 401, 290 | ${ }^{12} 3,507,290$ | 3,631,000 | +123, 710 |
| Policemen's and firemen's relief | 1,875,000 |  | 1, 875, 000 | 2,300,000 | +425, 000 |
| Veterans' services. | 325, 000 | 7,584 | 332, 584 | 112,000 | -220, 584 |
| Courts | 1,512,456 | 224, 295 | 1,736,751 | 1,851,800 | +115,049 |
|  | ${ }^{13} 6,802,965$ | 736, 802 | ${ }^{13} 7,539,767$ | 148, 191,000 | +651, 233 |
| Uepartment of Corrections |  |  |  | ${ }^{15} 2,564,000$ | $+2,564,000$ |
| Public welfare... | ${ }^{18} 10,990,676$ | 2. 603, 814 | ${ }^{16} 13,594,490$ | ${ }^{17} 11,771,300$ | -1, 823, 190 |
| Public works: |  |  |  |  |  |
| General fund | ${ }^{19} 8,560,987$ | 609, 213 | $189,170,200$ | ${ }^{19} 12,031500$ | +2, 861,300 |
| Highway fund. | ${ }^{20} 7,581,452$ | 130,809 | ${ }^{29} 7,712,261$ | 219, 140,300 | +1,428, 039 |
| Water fund. | ${ }^{22} 2,065,000$ | 132, 553 | ${ }^{22} 2,197,553$ | 4, 020,000 | +1, 822, 447 |
| Total, public works, all funds......... | 18, 207, 439 | 872, 575 | 19,080, 014 | 25, 191, 800 | +6, 111, 786 |
| Washington Aqueduct (water fund).- | 23 2, 883, 725 | 90,386 | $232,974,111$ | ${ }^{24} 4,626,000$ | +1,651, 889 |

${ }^{1}$ In addition, $\$ 9,775$ is to be transferred from other appropriations.
${ }^{3}$ In addition, $\$ 21,800$ is to be transferred from other appropriations.
${ }^{3}$ In addition, $\$ 25,708$ is to be transferred from other appropriations. Includes $\$ 14,184$ transferred from other appropriations.
${ }^{4}$ In addition, 1946 balance of $\$ 4,488$ is available.
$s$ In addition, $\$ 60,407$ is to be transferred from other appropriations. In addition, 1946 balance of $\$ 4,892,614$ is available. Of this amount, $\$ 713,529$ is to be transferred to other appropriations.
${ }^{6}$ In addition, $\$ 64,724$ is to be transferred from other appropriations. In addition, 1947 balance of $\$ 254,300$ is available. Of this amount, $\$ 1,707,000$ is to be transferred to other appropriations.

7 In addition, 1946 balance of $\$ 142,742$ is available.
8 Of this amount, $\$ 360,900$ is to be transferred to other appropriations.
${ }^{8}$ Of this amount, $\$ 424,100$ is to be transferred to other appropriations. Includes $\$ 36,000$ transferred from other appropriations.
${ }^{10}$ In addition, $\$ 607,500$ is to be transferred from other appropriations.
${ }^{11}$ In addition, $\$ 846,692$ is to be transferred from other appropriations,
12 In addition, 1946 balance of $\$ 7,190$ is availab!e.
${ }^{13}$ In addition, 1946 balance of $\$ 950,303$ is available.
${ }^{14}$ In addition, 1947 balance of $\$ 108,485$ is available.
${ }^{15}$ Includes $\$ 2,217,944$ transferred from other appropriations.
${ }^{16}$ In addition, 1946 balance of $\$ 347,426$ is available.
1: Excludes $\$ 2,232,128$ transferred to other appropriations.
${ }^{18}$ In addition, $\$ 14,825$ is to be transferred from other appropriations. In addition, 1946 balanee of $\$ 1,111,848$ is available.
${ }^{19}$ In addition, $\$ 14,825$ is to be transferred from other appropriations.
${ }^{20}$ Of this amount, $\$ 685,900$ is to be transferred to other appropriations. In addition, 1946 balance of $\$ 470,764$ is a vailable.
${ }^{21}$ Of this amount, $\$ 1,022,000$ is to be transferred to other appropriations.
${ }^{22}$ In addition, 1946 balance of $\$ 178,447$ is available.
${ }^{23}$ In addition, 1946 balance of $\$ 155,862$ is available.
${ }_{24}$ In addition, 1947 balance of $\$ 236,000$ is available.

Comparative Summary of Appropriations and Appropriation Estimates—Continued

| Bureau or subdivision | Appropriations for 1947 |  |  | Estimates ofappropriation for 1948 | Increase ( + ) or decrease ( - ), 1948 estimates over 1947 |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Presently available | Supplementals $\underset{\text { mate) }}{\text { required (esti- }}$ | Total (estimate) |  |  |
| TRUST ACCOUNTS-Continued <br> (Payable from receipts of District of Columbia placed in trust accounts of the United States Treasury)-Continued |  |  |  |  |  |
| Annual appropriations-Continued National Cuard. | \$68,600 |  | \$68,600 | \$68,600 |  |
| National Capital Parks_- | ${ }^{25} 1,211,923$ | \$93, 250 | ${ }^{25} 1,305,173$ | ${ }^{28} 1,666,000$ | +\$360,827 |
| National Capital Park and Planding Commission. | 58,000 | 4,080 | 62,080 | 73, 300 | +11,220 |
| National Zoological Park | 393, 400 | 46, 177 | 439,577 | 455,400 | +15,823 |
| Total, annual appropriation, general fund | 64, 586, 678 | 7, 884, 646 | 72, 471, 324 | 77, 226, 200 | +4,754, 876 |
| Total, annual appropriation, highway fund. | 7,706,452 | 130, 809 | 7,837, 261 | 9,210,300 | +1.373, 039 |
| Total, annual appropriation, water fund. | 4,948, 725 | 222, 939 | 5, 171,664 | 8, 646,000 | +3, 474, 336 |
| Grand total, annual appropriation, all funds | 77,241,855 | 8,238, 394 | 85, 480, 249 | 95,082, 500 | +9,602,251 |
| Permanent appropriation (District of Columbia trust funds) total, trust accounts. | 7,341, 278 |  | 7,341, 278 | 7, 147, 100 | -194, 178 |
| CONTRACT AUTHORIZATIONS |  |  |  |  |  |
|  | 1,226,000 |  | 1,226,000 | $\$ 2,422,103$ $1,484,000$ | $+\$ 1,351,103$ $+258,000$ |
| Street and Bridge Division (highway fund) |  |  |  | 900, 000 | +900, 000 |
| Total, contract authorizations... | 2, 251,000 | --------- | 2, 251, 000 | 4, 806, 103 | +2,555, 103 |

${ }^{25}$ In addition, $\$ 392,900$ is to be transferred from other appropriations.
${ }^{26}$ In addition, $\$ 449,100$ is to be transferred from other appropriations.

## EXPLANATORY STATEMENT

## General Statement

The Federal district, designated as the District of Columbia, constitutes a political entity in which are exercised not only municipal but also county and State functions, such as public education, administration of justice, maintenance of a unit of the National Guard, promotion of family welfare, care of the indigent, custody of mental defectives and delinquents, protection of the interests of labor, metropolitan area planning, etc. While the municipal functions are administered principally by the Board of Commissioners, District of Columbia, most of the county and State functions are carried on by other agencies, some local and some Federal in character.

In contrast to this diversity of District administration, Congress only, under the Constitution, is empowered "to exercise exclusive legislation in all cases whatsoever" on behalf of the District of Columbia as the seat of government of the United States, acting in municipal matters as a city council and in dealing with the broader aspects of the government of the District of Columbia as a county board and a State legislature. In this connection, Congress enacts the District's revenue measures and appropriates the money thus raised to carry on the government of the District of Columbia. Under the law, the District estimates of appropriation are submitted to the Bureau of the Budget for incorporation in the Budget of the United States. Furthermore, while District revenues from all sources are covered into the United States Treasury and credited to either the general fund, the highway fund, the water fund, or some trust fund, no expenditure can be made from any of these funds, other than trust funds, without specific appropriation by Congress. The Bureau of the Budget does not examine the estimates of the

District of Columbia in minute detail, but confines its attention more to matters of policy which concern the Federal Government and present and proposed revenue measures required to balance the District budget.

The estimates of revenues for the general, highway, water, and trust funds are found in Supporting Statement No. 1. Estimates of appropriation for the same funds are shown on Supporting Statement No. 2. Attention is also directed to the summary of estimates of appropriation at the beginning of this chapter.

## GENERAL FUND

Revenues accruing to the general fund of the District of Columbia are used to finance the administrative offices, schools, libraries, health, recreation, sanitation, welfare, corrections, certain public works, and other operating activities. These revenues are realized from real, personal, and other property taxes; sales and gross receipts; taxes on alcobolic beverages, business privileges, insurance, public utilities, and other business; licenses and permits; individual and corporation income taxes; inheritance and estate taxes; certain earnings and miscellaneous revenues; and the Federal contribution. The largest item of revenue in the general fund comes from realty and personal property taxes and, including proposed new taxes, amounts to approximately 42 percent of the total. The levy is based on an estimated assessed valuation of $\$ 1,725,000,000$, taxed at the rate of $\$ 1.75$ per $\$ 100$. The estimated valuation is $\$ 140,000,000$ higher in 1948 than for the current fiscal year. The Federal contribution is estimated at $\$ 8,000,000$, which is the same amount as was appropriated in fiscal year 1947.

The estimate of general-fund revenues on the present tax base for the fiscal year 1948, including the Federal contribution of $\$ 8,000,000$ and the sale of $\$ 1,376,200$ in securities, totals $\$ 65,926,200$, which amount is $\$ 11,300,000$ less than the estimated obligations for 1948 . To this end, the District Commissioners have approved proposed legislation for raising additional revenues to balance the budget. This legislation would broaden the tax base on individual incomes and alcoholic beverages and provide for new taxes on sales, cigarettes, amusements, public utility bills, and unincorporated business income. It is estimated that this proposed legislation will increase general-fund revenues by $\$ 11,300,000$ in fiscal 1948, if enacted into law by July 1, 1947. However, it is expected that the new legislation will produce approximately $\$ 17,750,000$ a year when fully effective. The balancing of the general-fund budget for the fiscal year 1948, therefore, depends upon congressional approval of the new tax legislation or disapproval of a sizable part of the appropriation requests.

General-fund estimates of appropriation for 1948 show an over-all increase of approximately 6 percent over 1947 estimates. This increase is reflected largely in libraries, recreation, police and fire, courts, health, welfare and corrections, park service, and public works programs. In addition to regular appropriations, some new contract authorizations for public schools are requested.

## Highway Fund

Highway-fund revenues are realized from a gasoline tax, automotive registration and weight tax, motorvehicle fees of various types, and paving assessments. The estimated revenues from these sources at existing rates for the fiscal year 1948, plus available surpluses, total $\$ 7,547,878$, which will be $\$ 1,662,422$ less than the amount of the estimated obligations. To meet this deficit and balance the 1948 highway-fund budget, the Commissioners are proposing legislation to increase the gasoline tax 1 cent per gallon and double motor vehicle inspection fees.

While there is a small decrease in the 1948 estimates of appropriation from the highway fund for debt service and the Trees and Parking Division, the over-all estimates show an increase of 18 percent over 1947 estimates. The increases are for operating expenses and capital outlays for the Street and Bridge Divisions, for salaries and expenses of the Department of Vehicles and Traffic, and for reimbursements of other appropriations from the
highway fund. In addition to the regular appropriation estimates, some new contract authorizations for the Street and Bridge Divisions are included.

## Water Fund

Water-fund revenues are derived from the sale of water to residents of the District of Columbia and to Arlington County, Va.; from water-main assessments; from interest on investments; and from miscellaneous receipts. Total revenues for the fiscal year 1948, including surplus funds and sales of investment securities, are estimated at $\$ 4,129,-$ 260 , which will be $\$ 4,516,740$ less than the estimated obligations.
The estimates of appropriation for fiscal 1948 from the water fund, excluding contract authorizations, amount to $\$ 8,646,000$ and exceed estimates for the fiscal year 1947 by $\$ 3,214,336$ for an increase of approximately 59 percent.

Capital outlays amounting to $\$ 5,693,000$ account for approximately 66 percent of the fiscal year 1948 estimates, as compared with 48 percent of the 1947 estimates. These capital-outlay projects will provide important improvements in the District water distribution system and the Washington Aqueduct. In addition to these appropriation estimates, new contract authorizations for the Washington Aqueduct are included in the budget request.

To cover the substantial deficit indicated in the water fund for fiscal 1948, the District Commissioners are proposing legislation requiring payment from the Federal Government and the District of Columbia general fund for the water used by Government agencies and institutions and authorizing long-term loans for capital improvements in the water system from the United States Treasuty. This is expected to produce an additional annual revenue for the water fund amounting to a net of $\$ 983,000$, of which the Federal Government will pay $\$ 886,000$ and the District Government $\$ 97,000$. Under this proposed legislation, the remainder of the indicated deficit may be financed by borrowing from the Federal Treasury as the cash is needed. It is not expected that any funds will need to be borrowed under this proposed arrangement during fiscal 1948.

## Trust Funds

Revenues and expenditures of trust funds are shown in Supporting Statements Nos. 1 and 2. The balances in these funds are expected to continue without much change. The District unemployment trust fund balance constitutes a greater part of the total of these funds.

SUMMARY OF OPERATIONS

| Classification | Actual, fiscal year 1946 | $\underset{\text { year } 1947}{\text { Estimate fiscal }}$ | Estimate, fiscal year 1948 |
| :---: | :---: | :---: | :---: |
| I. Unappropriated surpluses at beginning of tear: |  |  |  |
| General fund. | \$7, 581, 508. 09 | \$3,475, 831. 37 |  |
| Highway fund. | 978, 242.74 | 1, 500, 538. 76 | \$583, 277.76 |
| Water fund. | 1,046, 999. 62 | 659,303. 19 |  |
| Trust funds. | 44, 131, 122.00 | 45, 142, 605.00 | 45, 142, 605.00 |
| Total | 53,737,872, 45 | 50, 868, 278. 32 | 45,725,882. 76 |
| II. Unobligated balances of prior fear approprlations released to surplus: |  |  |  |
| General fund. | 2, 141, 672.00 | 3,000,000. 00 | 1,000, 000.00 |
| Highway fund. ater fund | $\begin{aligned} & 683,238.00 \\ & 139,797.00 \end{aligned}$ | $\begin{array}{r} 290,000.00 \\ 30,000.00 \end{array}$ | $65,000.00$ $30,000.00$ |
| Total. | 2,964, 707.00 | 3,320,000.00 | 1,095,000.00 |

## SUMMARY OF OPERATIONS—Continued

| Classlfication | Actual, fiscal year 1946 | Estimate, fiscal year 1947 | $\begin{aligned} & \text { Estimate, fiscal } \\ & \text { year } 1948 \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| III. Retenues: |  |  |  |
| General fund (including Federal contribution and sale of securities) | \$58, 481, 074. 03 | \$66, 495, 492. 54 | ${ }^{1} \$ 76,226,200.00$ |
| Highway fund | 5, 481, 158. 02 | 6,540, 000. 00 | 2 8, 564, 600.00 |
| Water fund. | 3, 442, 928. 69 | 4, 742, 360. 81 | ${ }^{3} 5,082,260,64$ |
| Trust funds. | 7, 236, 717.00 | 7,341, 278.00 | 7,147, 100.00 |
| Total | 74, 641, 877.74 | 85, 119, 131. 35 | 97, 020, 160. 84 |
| IV. Obligations: |  |  |  |
| General fund. | 63, 590, 181.75 | 72, 971, 323.91 | 77, 226, 200.00 |
| Highway fund | 5, 470, 297.00 | 7, 837, 261.00 | 9, 210, 300.00 |
| Water fund. | 3, 895, 168.12 | 5, 431, 664. 00 | 8, 646, 000.00 |
| Trust funds. | 6, 225, 234.00 | 7, 341, 278.00 | 7, 147, 100.00 |
| Total... | 79, 180, 880. 87 | 93,581, 526.91 | 102, 229,600.00 |
| V. Unobligated balances of appropriations not tet released to surplus: General fund |  |  |  |
| Highway fund. | 81,803.00 |  |  |
| Water fund. | 75, 254, 00 | --- |  |
| Total.. | 1, 295, 298.00 | ----- |  |
| Vi. Unappropriated surpluses at end of tear: |  |  |  |
| Highway fund... | $3,475,831.37$ $1,590,538.76$ | 583, 277. 76 | 2,577, 76 |
| Water fund. | 659, 303. 19 |  | *3, 533,739. 36 |
| Trust funds. | 45, 142, 605.00 | 45, 142, 605.00 | 45, 142, 605. 00 |
| Total, groups I, II, and III, less groups IV and V. | 50, 868, 278. 32 | 45, 725, 882.76 | 41, 611, 443.40 |

*Denotes excess of appropriations over available funds-does not involve an excess of expenditure
${ }^{1}$ Includes $\$ 11,300,000$ estimated revenue from proposed legislation
2 Includes $\$ 1,665,000$ estimated revenue from proposed legislation
${ }^{3}$ Includes $\$ 983,000$ estimated revenue from proposed legislation.

## Supporting Statement No. 1

REVENUES

| Classification | Actual, fiscal year 1946 | $\begin{aligned} & \text { Estimate, fiscal } \\ & \text { year } 1947 \end{aligned}$ | Estimate, fiscal year 1948 |
| :---: | :---: | :---: | :---: |
| General fund: |  |  |  |
| Taxes: |  |  |  |
| Property taxes: |  |  |  |
| Realty... | \$24, 630, 752.00 | \$24,700, 000. 00 | \$27, 000, 000. 00 |
| Personal tangible. | 3, 472, 047.00 | 3, 700,000.00 | 3,700,000. 00 |
| Motor-vehicle, personal | 1, 040, 209. 00 | 1, 250,000. 00 | 1, 250,000. 00 |
| Penalties and interest | 278, 074.00 | 250, 000.00 | 225,000.00 |
| Personal intangible. | 251.00 |  |  |
| Subtotal, property taxes. | 29, 421, 333. 00 | 29, 000, 000. 00 | 32, 175, 000.00 |
| Sales and gross receipts: |  |  |  |
| Sales.---- |  |  | 14,500,000.00 |
| Cigarettes |  |  | ${ }^{1} 600,000.00$ |
| Amusement |  |  | $1700,000.00$ |
| Alcoholic beverages. | 2, 397, 645. 00 | 2,500,000.00 | 2 4, 700, 000.00 |
| Beer | 299, 537.00 | 300, 000. 00 | ${ }^{3} 600,000.00$ |
| Business privilege | 1,569.00 |  |  |
| Insurance... | 1, 142, 463.00 | 1, 175, 000. 00 | 1, 185, 000.00 |
| Public utilities, banks, ete. | 3, 325, 498.00 | 3, 050, 000.00 | 3, 325, 000. 00 |
| Public-utility bills.. |  |  | $1500,000.00$ |
| Subtotal, sales and gross receipts | 7, 166, 712. 00 | 7.025, 000.00 | 16, 110,000.00 |
| Licenses and permits | 2, 087, 886.00 | 2, 135,000.00 | 2,170,000. 00 |
| Individual income... | 3, 947, 156.00 | 4.000, 000.00 | ${ }^{4} 5.900,000.00$ |
| Unincorporated-business income. |  |  | $1500,000.00$ |
| Corporation net income. | 5, 274, 573.00 | 5, 300, 000.00 | 5, 250, 000.00 |
| Inheritance and estate.. | 1, 139, 364.00 | 1,500,000.00 | 1,200,000.00 |
| Total taxes.. | 49,037, 024.00 | 49,860, 000.00 | 63, 305,000.00 |

${ }^{1}$ Estimated revenue from proposed legislation
${ }^{2}$ Includes $\$ 2,200,000$ estimated revenue from proposed legislation
${ }^{3}$ Includes $\$ 300,000$ estimated revenue from proposed legislation.
' Includes $\$ 2,000,000$ estimated revenue from proposed legislation.

## Supporting Statement No. 1 -Continued

## REVENUES-Continued

| Classiflcation | Actual, fiscal year 1946 | Estimate, fiscal year 1947 | Estimate, fiscal year 1948 |
| :---: | :---: | :---: | :---: |
| General fund--Continued |  |  |  |
| Earnings and miscellaneous: |  |  |  |
| Charges, current service. | \$952, 277.03 | \$1,000, 000.00 | \$1,045, 000.00 |
| Fines, escheats, and forfeits | 1,138,929.00 | 1,350,000.00 | 1,350, 000.00 |
| Reimbursements. | 635, 147.00 | 700, 000.00 | 700,000. 00 |
| Special assessments. | 123, 151.00 | 110,000.00 | 100, 000.00 |
| Rents and royalties. | 313, 933.00 | 250, 000.00 | $50,000.00$ |
| Other | 280,613.00 | 300,000.00 | 300, 000.00 |
| Total, earnings and miscellaneous. | 3,444, 050.03 | 3, 710,000. 00 | 3,545,000.00 |
| Sale of securities from public-works investment funds |  | 4, 925, 492. 54 | 1,376, 200.00 |
| Federal contribution | 6,000,000.00 | 8,000,000.00 | 8,000,000.00 |
| Grand total, general fund | 58, 481, 074. 03 | $66,495,492.54$ | 76, 226, 200.00 |
| Highway fund: |  |  |  |
| Gasoline tax | 3,680, 768.00 | 4,800,000.00 | ${ }^{5} 6,550,000.00$ |
| Automotive registration and weight tax | 1,161,859.00 | 1,200,000. 00 | 1,300, 000.00 |
| Motor-vehicle fees, etc. | 440, 293.02 | 390,000.00 | ${ }^{6} 564,600.00$ |
| Paving assessments. | 198, 238.00 | 150,000.00 | 150,000.00 |
| Grand total, highway fund. | 5,481, 158.02 | 6,540, 000.00 | 8,564,600.00 |
| Water fund: |  |  |  |
| Water rates. | 3, 113, 940.00 | 3,150,000.00 | 3, 200, 000.00 |
| Water-main assessments. | 128,175.00 | 125,000.00 | 125, 000.00 |
| Payment from Federal Government |  |  | ${ }^{1} 886,000.00$ |
| Payment from District government. |  |  | 197,000.00 |
| Payment from Arlington County, Va | 126, 705.00 | 145, 000.00 | 150,000.00 |
| Interest on investments. | 48,506. 69 | 45,000.00 | 45,000. 00 |
| Miscellaneous receipts.- | $25,602.00$ | 10,000. 00 | 10,000.00 |
| Sale of securities from water-fund investments. |  | 1,267,360. 81 | 569, 260.64 |
| Grand total, water fund. | 3, 442, 928. 69 | 4, 742,360. 81 | 5, 082, 260.64 |
| Trust funds: |  |  |  |
| Permanent: |  |  |  |
| Miscellaneous trust fund deposits | 1,029, 792.00 | 1,000,000.00 | 1,000, 000.00 |
| Property-redemption fund. | 77, 431.00 | 75,000.00 | 75, 000.00 |
| Permit fund. | 193.00 | 500.00 | 500.00 |
| Teachers' retirement and annuity fund. | 454, 157.00 | 750,000.00 | $775,000.00$ |
| Teachers' retirement fund, Government reserves | 119, 704.00 | 48,278.00 | --.....-.- |
| Inmates' funds, workhouse and reformatory. | 74,234.00 | 75, 000.00 | 75,000.00 |
| Relief and rehabilitation, workmon's compensation fund |  | 5,000.00 | $5,000.00$ |
| Recreation board, fees and other collections. | 43, 486. 00 | $50,000.00$ | 50, 000.00 |
| District unemployment trust funds. | 2, 677, 5f2.00 | 2, 750,000.00 | 2, $750,000.00$ |
| Surplus fund, realty tax sales... |  | 1,000.00 | 1,000.00 |
| Loans and grants: |  |  |  |
| Federal Security Agency. | 1, 415, 562.00 | 1,985, 700. 00 | 2, 037, 100.00 |
| Federal Works Agency.- | 821,563.00 | 227, 300.00 | 100, 000.00 |
| Department of Agriculture, War Food Administration | 38, 428.00 | 60, 000.00 | 60, 000.00 |
| Department of Labor, Childron's Bureau. | 484, 605.00 | 313,500.00 | 218, 500.00 |
| Grand total, trust funds_ | 7,236, 717.00 | 7,341, 278.00 | 7,147, 100.00 |
| Grand total, all funds... | 74, 641.877.74 | 85, 119, 131.35 | 97, 020.160.64 |

${ }^{1}$ Estimated revenue from proposed legislation.
Includes $\$ 1,600,000$ estimated revenue from proposed legislation
${ }^{8}$ Includes $\$ 65,000$ estimated revenue from proposed legislation.

OBLIGATIONS

| Classification | Actual, fiscalyear 1946 | Fiscal year 1947 |  |  | $\begin{aligned} & \text { Estimate, fiscal } \\ & \text { year 1948 } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Presently available | $\begin{aligned} & \text { Supplementals } \\ & \text { (estimate) } \end{aligned}$ | $\begin{gathered} \text { Totals } \\ \text { (estimate) } \end{gathered}$ |  |
| General fund: |  |  |  |  |  |
| General administration. | \$345,872.00 | \$387, 300.00 | \$43, 463.00 | \$430,763.00 | \$462, 400.00 |
| Fiscal service.- | 1, 066,868.00 | 1,202,816.91 | 133,035.00 | 1, 335,851.91 | 1,303,800.00 |
| Compensation and retirement fund expense. | 1,368,580.00 | 1, 354, 200.00 | 6,000.00 | 1,360, 200.00 | 1,715,000.00 |
| District debt service.. | 122, 000.00 | $800,000.00$ |  | 800, 000.00 | ..........--- |
| Public works investment fund. | 5,000,000.00 |  |  |  |  |
| Regulatory agencies... | 797, 700.00 | 836, 293.00 | 108,049.00 | 944, 342.00 | 933, 100.00 |
| Public schools...- | 16,638, 350.00 | 17, 821, 352.00 | 1,958, 350. 00 | 19,779, 702.00 | 19,495, 400.00 |
| Public Library-- | 976, 267.00 | 921,700.00 | 99,512.00 | 1, 021, 212.00 | 1, 167,000.00 |
| Recreation Department | 747, 316.00 | 1,128, 009.00 | 41,371.00 | 1.169,380. 00 | 1, 218,600.00 |
| Metropolitan Police. | 4, 683,970. 00 | 5, 230,000.00 | 768, 361.00 | 5, 998,361.00 | 6, 215,000.00 |
| Fire Department. | 2, 957, 272. 00 | 3, 106, 000.00 | 401, 290. 00 | 3,507, 290.00 | 3, 631, 000.00 |
| Policemen's, and firemen's fund. | 1,792, 190.00 | 1,875, 000.00 |  | 1.875, 000.00 | 2,300, 000.00 |
| Veterans' services. |  | 325,000.00 | 7, 584.00 | 332, 584.00 | 112,000.00 |
| Courts. | 1, 356,120.00 | 1,512, 456.00 | 224, 295.00 | 1,736, 751. 00 | 1,851,800.00 |
| Health Department. | 6, 325, 421.00 | 6, 802, 965.00 | 736, 802.00 | 7, 539, 767.00 | 8, 191, 000.00 |
| Department of Corrections. |  |  |  |  | 2,564, 000.00 |
| Public Welfare | 9, 739, 241.00 | 10, 990, 676.00 | 2, 603, 814.00 | 13, 594, 490.00 | 11, 771, 300.00 |
| Public works (excluive of highway and water-fund items). | 8, 190,394.00 | 8, 560, 987. 00 | 609, 213.00 | 9, 170, 200. 00 | 12,031,500.00 |
| National Guard | 12,648.00 | 68, 600. 00 |  | 68,600.00 | $68,600.00$ |
| National Capital Parks. | 1, 012,677.00 | 1,211,923.00 | 93, 250.00 | 1, 305, 173.00 | 1, 666,000.00 |
| National Capital Park and Planning Commission | 49, 178.00 | 58,000.00 | 4,080.00 | 62, 080.00 | 73,300.00 |
| National Zoological Park_ | 359,453.00 | 393, 400.00 | 46, 177.00 | 439, 577.00 | 455, 400.00 |
| Judgments and claims. | 11, 347.09 |  |  |  |  |
| Total estimate or appropriation. | 63, 552, 864.09 | 64, 586, 677.91 | 7,884, 646.00 | 72, 471,323.91 | 77, 226, 200.00 |
| 1945 and prior year deficiencies.- | 37, 317.66 |  |  |  |  |
| Estimated other supplemental Items |  |  | 500, 000.00 | 500, 000.00 | ----.-....- |
| Total, general fund. | 63, 590, 181.75 | 64, 586, 677.91 | 8, 384, 646.00 | 72, 971, 323. 91 | 77, 226,200.00 |
| Highway fund: |  |  |  |  |  |
| Street and Bridge Divisions. | 4, 058, 616.00 | 6, 145, 000. 00 | 44, 890.00 | 6, 189, 890.00 | 7, 189,000.00 |
| Department of Vebicles and Traffic | 459, 201.00 | 586, 152.00 | 51, 814. 00 | 637, 966. 00 | 737, 800.00 |
| Trees and Parking Division. | 141, 934. 00 | 162,900. 00 | 34, 105. 00 | 197, 005.00 | 190,000.00 |
| Reimbursement of other appropriations. | 765, 638.00 | 685, 900.00 |  | 685,900. 00 | 1,022,000.00 |
| Refunding erroneous collections. | 908.00 | 1,500.00 |  | 1,500.00 | 1,500.00 |
| District debt service. | 44,000.00 | 125, 000.00 |  | 125,000.00 | 70,000.00 |
| Total, highway fund | 5, 470, 297.00 | 7,706, 452.00 | 130, 809. 00 | 7, 837, 261.00 | 9,210, 300.00 |
| Water fund: |  |  |  |  |  |
| Water Division. | 2, 494, 320. 00 | 2, 065, 000. 00 | 132, 553. 00 | 2, 197, 553.00 | 4,020, 000.00 |
| Washington A queduct | 1, 150, 836. 00 | 2, 883, 725.00 | 90, 386. 00 | 2, 974, 111. 00 | 4, 626, 000.00 |
| District debt service | 250,000. 00 |  |  |  |  |
| Judgments and claims. | 12. 12 |  |  |  |  |
| Total appropriation or estimate. | 3, 895, 168.12 | 4, 948, 725. 00 |  |  | 8, 646, 000. 00 |
| Estimated other supplemental items |  |  | $260,000.00$ | 260,000 . 00 |  |
| Total, water fund | 3, 895, 168.12 | 4,948, 725.00 | 482, 939.00 | 5, 431, 664.00 | 8,646,000.00 |
| Trust funds: |  |  |  |  |  |
| Permanent: |  |  |  |  |  |
| Miscellaneous trust fund deposits. | 1,045,574.00 | 1,000,000.00 |  | 1,000,000.00 | 1,000,000.00 |
| Property-redemption fund. | 70,000.00 | 75,000.00 |  | 75, 000.00 | 75,000.00 |
| Permit fund. | 1,943.00 | 500.00 |  | 500.00 | 500.00 |
| Teachers' retirement and annuity fund | 406, 332.00 | 750, 000.00 |  | 750, 000. 00 | 775,000.00 |
| Teachers' retirement fund, Government reserves. | 115, 439.00 | 48, 278.00 |  | 48, 278.00 |  |
| Inmates' funds, workhouse and reformatory. | 73,000.00 | 75,000.00 |  | 75, 000.00 | 75, 000.00 |
| Relief and rebabilitation, Workmen's Compensation A |  | 5,000.00 |  | 5,000.00 | 5,000.00 |
| Recreation Board, fees and other collections. | 42,872.00 | 50,000.00 |  | 50,000.00 | 50,000.00 |
| District unemployment trust fund.- | 1,245, 000.00 | 2, 750,000.00 |  | 2, 750, 000.00 | 2,750, 000.00 |
| Surplus fund, realty tax sales.. |  | 1,000.00 |  | 1,000.00 | 1,000.00 |
| Loans and grants: |  |  |  |  |  |
| Treasury Department, black-out expenses | 4,365.00 |  |  |  |  |
| Federal Security Agency... | 1,412,575. 00 | 1, 985, 700.00 |  | 1,885, 700.00 | 2,037, 100.00 |
| Federal Works Agency ... | 1,286, 235.00 | 227,300.00 |  | 227, 300.00 | 100, 000.00 |
| Department of Agriculture, War Food Administration | 25,000.00 | 60, 000.00 |  | 60,000.00 | 60,000.00 |
| Department of Labor, Cbildren's Bureau. | 496,899.00 | 313, 500.00 |  | 313, 500.00 | 218,500.00 |
| Total, trust fumds. | 6, 225, 234.00 | 7, 341, 278.00 |  | 7, 341, 278.00 | 7,147, 100.00 |
| Grand total, all funds... | 79, 180, 880.87 | 84, 583, 132.91 | 8, 998, 394, 00 | 93, 581, 526.91 | 102, 229, 600.00 |

## ESTIMATES OF APPROPRIATION

Be it enacted by the Senate and House of Representatives of the United States of America in Congress Assembled, That there are appropriated for the District of Columbia for the fiscal year ending June 30, [1947] 1948, out of (1) the general fund of the District of Columbia, hereinafter known as the general fund, such fund being composed of the revenues of the District of Columbia other than those applied by law to special funds, and $\$ 8,000,000$, which is hereby appropriated for the purpose out of any money in the Treasury not otherwise appropriated (to be advanced July 1, [1946] 1947), (2) the highway fund, established by law (D. C. Code, title 47, ch. 19), and (3) the water fund, established by law (D. C. Code, title 43 , ch. 15), sums as follows:

From the general fund: All sums appropriated under the following heads: General administration, fiscal service, compensation and retirement fund expenses, [District debt service (excluding those items designated as payable from the highway fund), $\mathbf{1}$ regulatory agencies, public schools, Public Library, Recreation Department, Metropolitan Police, Fire Department, policemen's and firemen's relief, Veterans' Services, courts, Health Department, public welfare, public works (excluding those items designated as payable from the highway and water funds), National Guard, National Capital Parks, National Capital Park and Planning Commission, and National Zoological Park;

From the highway fund: All sums appropriated under District debt service and public works designated as payable from the highway fund; and

From the water fund: All sums appropriated under public works and Washington aqueduct, designated as payable from the water fund; namely:

## GENERAL ADMINISTRATION

For [all] expenses necessary for the offices named under this general head[, including, in addition to the objects specified respectively under each head, personal services; lawbooks, books of reference, periodicals, and newspapers; and printing and binding1: (Act of July 9, 1946, Public Law 493.)

## Salaries and Expenses, Executive Office, District of Columbia-

Executive office, plus so much as may be necessary to compensate the Engineer Commissioner at such rate in grade 8 of the professional service of the Classification Act of 1923, as amended, as may be determined by the Board of Commissioners of the District of Columbia, hereafter in this Act referred to as the Commissioners; [ $\$ 11,910] \$ 13,578$ for examination of estimates of appropriations without regard to the civil-service and classification laws; six members of the Apprenticeship Council at $\$ 120$ per annum each; $\$ 250$ to aid in support of the National Conference of Commissioners on Uniform State Laws; general advertising in newspapers and legal periodicals in the District of Columbia but not elsewhere, unless the need for advertising outside the District of Columbia shall have been specifically approved by the Commissioners, including notices of public hearings, publication of orders and regulations, tax and school notices, and notices of changes in regulations; and $\$ 20,000$ for expenses in case of emergency, such as riot, pestilence, public insanitary conditions, flood, fire, or storm, and for expenses of investigations; [\$195,300] $\$ 223,600$ : Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $\$ 1,500$ of this appropriation for such purposes as they may deem necessary. (Act of May 21, 1946, Public Law 987; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$195,300
Estimate 1948, \$223,600

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
| Commissioner- | 2 \$19,586 | $2 \$ 20,000$ | 2 \$20,000 |
| Budget officer. | 1 9,073 | 110,000 | 110,000 |
| Grade 13. Range \$7,102 to \$8,060: | 6,803 | 1 7,876 | 18,060 |
| Deputy budget officer-......-.-..... | $1 \quad 6,440$ | 1 7,453 | 1 7,581 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Administrative assistant. | 15,390 | 1 6,255 | 1 6,384 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  | 1 6,25s | 1 6,384 |
| Assistant secretary to Board of Commissioners. | $0.1 \quad 496$ | 4,721 | 5,047 |
| Assistant budget officer | 1 4,375 | $1 \quad 5,153$ | 1 5,356 |
| Secretary, personnel board |  | 1 4,678 | 1 4,989 |
| Budget investigator......... | 1 4,740 | 5,520 | 5,655 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COn. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total | Total Total |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Chief, division of printing and |  |  | number salary |
| cations | $0.2 \begin{array}{ll}\text { 2 }\end{array}$ | 1 \$4,438 | 1 \$4,670 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |
| Administrative assistant.....-------- | 1.76 6,426 | $\begin{array}{ll}2 & 8,849 \\ 1 & 3,399\end{array}$ |  |
| Budget examiner .................- | 3,500 | $1 \begin{array}{ll}1 \\ 4,265\end{array}$ | 1 4, 400 |
| Assistant secretary to Board of Commissioners. | 0.9 . 3,415 |  |  |
| Secretary, personnel board | 3,691 |  |  |
| Chief, division of printing and publications. | 0.8 3,363 |  |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | $0.1 \quad 382$ | 3, 686 | 3,908 |
| Grade 7. Range \$3,397 to \$4,150 | 2, 874 | 3, 508 | 3, 633 |
| Grade 6. Range \$3,021 to \$3,773 | 7.1 19,856 | 19,878 | 6 20,369 |
| Grade 5. Range \$2,645 to \$3,397. | $3.57,966$ | 3 8,489 | 3 8,865 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | 4.9 10,881 | 17, 153 | $7 \quad 17,766$ |
| Grade 3. Range \$2,168 to \$2,620. | 2.6 4,446 | 2 . 4,362 | 2 4, 437 |
| Grade 2. Range \$1,954 to \$2,394 | 1 1,953 | 1 2,296 | 1 2,371 |
| Grade 1. Range \$1,756 to \$2,168. | 2 3,527 | 2 4,165 | 2 4,261 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. <br> Unclassified: <br> Examiner of estimates. | 1.9 3,288 | 4,081 | 2 4,147 |
|  | 10,500 | 3 11,910 | 3 13,578 |
| Total permanent, departmental .-. | 40.8 143, 400 | 43 172,075 | 43 178,823 |
| Temporary employment, departmental., Casual employment. o vertime and holiday pay, departmental. <br> Additional compensation, engineer commissioner | 1,090 |  |  |
|  |  |  | 720 |
|  | 2,652 | 1,668 |  |
|  | 1,844 |  |  |
| 01 Personal services (net) | 148, 986 | 173,743 | 179,543 |
| other obligations |  |  |  |
| 02 Travel. | 1,644 | 245 | 245 |
| 04 Communication services | 595 | 730 | 730 |
| 06 Printing and binding. | 4,215 | 6,000 | 6,600 |
| 07 Other contractual services | 13,986 | 28,575 | 30,965 |
| 08 Supplies and materials. | 1,795 | 2,175 | 2,175 |
| 09 Equipment | 2,003 | 776 | 1,592 |
| 11 Grants, subsidies, and contributions.- | 250 | 250 | 250 |
| Unvouchered.. | 1,465 | 1,500 | 1,500 |
| Total other obligations. | 25,953 | 40, 251 | 44,057 |
| Grand total obligations. | 174,939 | 213, 994 | 223, 600 |
| Excess of obligations over appropriation due to Public Law 390 |  | -18,694 |  |
| Unobligated balance, estimated savings... | 11,811 |  |  |
| Total appropriation or estimate | 186,750 | 195, 300 | 223, 600 |

## Salaries and Expenses, Office of Corporation Counsel, District of

 Columbia-Office of the corporation counsel, including extra compensation for the corporation counsel as general counsel of the Public Utilities Commission; $\$ 4,500$ for the settlement of claims not in excess of $\$ 250$ each, approved by the Commissioners in accordance with the Act approved February 11, 1929 ( 45 Stat. 1160), as amended by the Act approved June 5, 1930 ( 46 Stat. 500 ); and judicial expenses, including witness fees and expert services, in District of Columbia cases before the courts of the United States and of the District of Columbia; [ $\$ 174,200] \$ 218,200$ (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$174,200
Estimate 1948, \$218,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1046 | Estimate, 1947 | Estimate, 1948 |
| personal sertices, departmental | Av. Total | Total Total | Total Total |
| Professional servies: | number salary | number salary | number salary |
| Chief attorney --............. | 1 \$9,124 | 1 \$9,979 | 1 \$10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 8,377$ : Head attorney | 3 22,454 | 3 26,159 | 26,932 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Principal attorney | 6, 277 | 214,444 | 28,776 |
| Grade 5. Range $\$ 5,905$ to \$6,863: |  |  |  |
|  | 31,844 | 37, 5 | ,095 |
| Attorney-..-. ${ }^{\text {a }}$ - | $2.611,615$ | 14,957 | 15,458 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : Associate attorney | 3.4 11,733 | 13,232 | 13,609 |
| Grade 2. Range ${ }^{\text {\% }} 3,397$ to $\$ 4,150$ | $\begin{array}{ll}4 \\ 0.8 & 11,538 \\ 1,980\end{array}$ | 14,007 <br> 2 | 14,509 2,775 |

GENERAL ADMINISTRATION-Continued
Salaries and Expenses, Office of Corporation Counsel, District of Columbia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-CON. <br> Clerical, administrative, and fiscal service: | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | \$4,346 | \$4,902 | 4,902 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ | 1 3,915 | $1 \quad 4,526$ | 1 4,526 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2 5,584 | $2 \quad 6,408$ | 2 6,659 |
| Grade 5. Range \$2,645 to \$3,397 | $2.8 \quad 7,069$ | 3 8,896 | $3 \mathrm{~g}, 272$ |
| Grade 4. Range \$2,394 to \$2,845 | 9.2 19,361 | $10 \quad 25,119$ | 11 28,265 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 2 3,474 | 2 4,456 | 24,606 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ |  | 1 1,954 | 12,014 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 2,584 | 1. 3,021 | 13,146 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ _ | 1,726 | $1 \quad 2,020$ | 1 2,093 |
| 01 Personal services (net) | 41.8 154, 624 | 45 194, 231 | 48 215, 637 |
|  |  |  |  |
| 02 Travel. | 15 | 20 | 20 |
| 04 Communication services. | 233 | 300 | 518 |
| 08 Printing and binding | 2, 041 | 2,500 | 2,500 |
| 07 Other contractual services | 1,325 | 2,500 | 2,500 |
| 08 Supplies and material | 344 | 300 | 300 |
| 09 Equipment.-- | 2, 125 | 2,000 | 2,000 |
| 13 Refunds, awards, and indemnities | 2, 565 | 4,500 | 4,500 |
| Total other obligations. | 8,648 | 12,120 | 12,338 |
| Grand total obligations. | 163, 272 | 206, 351 | 227,975 |
| Received by transfer from "Reimbursement of other appropriations from highway fund, District of Columbia" | -10, 955 | -9,775 | -9,775 |
| Net total obligations. | 152, 317 | 196, 576 | 218, 200 |
| Excess of obligations over appropriation due to Public Law No. 390 |  | -22,376 |  |
| Unobligated balance, estimated savings...- | 5,603 |  |  |
| Total appropriation or estimate | 157,920 | 174, 200 | 218, 200 |

Salaries and Expenses, Board of Tax Appeals, District of Columbia-
Board of Tax Appeals, [ $\$ 17,800] \$ 20,600$. (52 Stat. 870 ; 53 Stat. 1108; Act of July 9, 1946, Public Law 493.)

Appropriated 1947, $\$ 17,800$
Estimate 1948, \$20,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, defartmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified: <br> Member, sole | 1 \$8,750 | 1 \$9,975 | 1 \$9,975 |
| Clerical, administrative, and fiscal service: |  | 1 \$0, 015 |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 2 6,180 | $2 \quad 7,219$ | 2 7,470 |
| Grade 3. Range \$2,168 to \$2,620 | 2,034 | $1 \quad 2,394$ | $1 \quad 2,469$ |
| Total permanent, departmental Overtime and holiday pay, departmental. | $\begin{array}{r}4 \\ \\ \\ \\ \hline\end{array}$ | $4 \quad 19,588$ | $4 \quad 19,914$ |
| 01 Personal services (net) | 17,342 | 19,588 | 19,914 |
| 04 Communications services. | 21 | 50 | 50 |
| 06 Printing and binding...... | 7 | 100 | 100 |
| 07 Other contraetual services. | 868 | 75 | 126 |
| 08 Supplies and materials | 24 | 125 | 125 |
| 09 Equipment. | 354 | 255 | 255 |
| Total other obligations. | 1,274 | 605 | 686 |
| Grand total obligations ....-.------- | 18, 616 | 20,193 | 20,600 |
| Excess of obligations over appropriation due to Public Law 390 |  | -2,393 |  |
| Unobligated balances, estimated savings .- | 174 |  |  |
| Total appropriation or estimate....- | 18,790 | 17,800 | 20,600 |

Total, general administration, District of Columbia:
Appropriated 1947, \$387,300
Estimate 1948, \$462,400

## FISCAL SERVICE

For [all] expenses necessary for the offices named under this general head [, including, in addition to the objects specified respectively under each head, personal services; books of reference, periodicals, and newspapers; and printing and binding1: (Act of July 9, 1946, Public Law 493.)

## Salaries and Expenses, Assessor's Office, District of Columbia-

Assessor's office, including advertising notice of taxes in arrears July 1, [1946] 1947, to be reimbursed by a charge of 75 cents for each lot or piece of property advertised, [ $\$ 461,400] \$ 539,200$ : Provided, That this appropriation shall not be available for the payment of advertising the delinquent tax list for more than once a week for two weeks in the regular issue of one newspaper published in the District of Columbia. (80 Stat. 250, Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$461,400
Estimate 1948, \$539,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Assessor | \$9,012 | 1 \$10,000 | \$10,000 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Deputy assessor. | 6, 650 | 1 7,811 | 7,820 |
| Senior administrative assistan | 6,375 | 1 7,378 | 7,581 |
| Assistant assessor | $0.4 \quad 2,636$ | 7, 102 | 7, 102 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Assistant assessor. $\qquad$ | 7.6 43,411 | 7 44,604 | 7 45,007 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Assistant administrator_ | 0.7 3,332 | 5,654 | 5,654 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : Assistant administrator | 4, 173 | 4,608 | 4,721 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Super vising examiner- | 2.3 8,514 | 8,786 | 2 8,801 |
| Assistant administrator | 3,750 | 4,029 | 4, 150 |
| Grade 8. Range \$3,773 to \$4,526 | $10.238,889$ | $16 \quad 60,730$ | 16 64,400 |
| Grade 7. Range \$3,397 to \$4,150 | $3.511,425$ | $4 \quad 13,777$ | 4 14, 125 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 6.7 18,659 | $8 \quad 24,997$ | 8 25, 722 |
| Grade 5. Range \$2,645 to \$3,397 | 15.2 39,412 | 17 50, 566 | 17 51,682 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 18.3 40, 212 | 21 53,639 | 22 57,085 |
| Grade 3. Range \$2,168 to \$2,620 | 55. 9 111, 458 | 66 150, 194 | 67 156, 479 |
| Grade 2. Range \$1,954 to \$2,394 | $5 \quad 9,133$ | 1 2,394 | 1 2,394 |
| Subprofessional service: |  |  |  |
| Grade 6. Range \$2,645 to \$3,397- | 2, 850 | 3,141 | 3,146 |
| Grade 5. Range \$2,394 to \$2,845. | 2 4,461 | 2 5,231 | $2 \quad 5,375$ |
| Grade 4. Range \$2,168 to \$2,620. | 0.4797 | 2,408 | 2,481 |
| Crafts, protective, and custodial ser vice: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $4.3 \quad \mathbf{7 , 0 9 7}$ | 9,891 | 5 10,035 |
| Total permanent, departmental | $138.5372,046$ | 158 476,940 | 160 493, 760 |
| Temporary employment, departmental... | 1, 603 |  |  |
| Overtime and holiday pay, departmental. | 11, 144 |  |  |
| 01 Personal services (net) | 384, 793 | 476, 940 | 493, 760 |
| other obligations |  |  |  |
| 02 Travel. | 276 | 330 | 330 |
| 04 Communication services | 7,925 | 9,850 | 9,850 |
| 06 Printing and binding. | 21,675 | 24,423 | 24,423 |
| 07 Other contractual services. | 4,360 | 4,575 | 4,575 |
| 08 Supplies and materials | 3,354 | 4,213 | 4, 213 |
| 09 Equipment......-. | 8,220 | 1,603 | 2, 049 |
| Total other obligations | 45, 810 | 44,994 | 45, 440 |
| Grand total obligations............- | 430,603 | 521, 934 | 539, 200 |
| Transferred to "Salaries and expenses, License Bureau, District of Columbia". | +24,868 |  |  |
| Net total obligations | 455, 471 | 521, 934 | 539, 200 |
| Excess of obligations over appropriation due to Public Law 390 |  | -60,534 |  |
| Unobligated balance, estimated savings... | 10,399 |  |  |
| Total appropriation or estimate | 465, 870 | 461, 400 | 539, 200 |

Salaries and Expenses, Collector's Office, District of Columbia-
Collector's office, including refunding, wholly or in part, crroneous payments of taxes, special assessments, school tuition charges, payments for lost library books, rents, fines, fees, or collections of any character, which have been erroneously covered into the Treasury to the credit of the general fund, including the refunding of fees paid for building permits authorized by the District of Columbia Appropriation Act approved March 2, 1911 (36 Stat. 967), [ $\$ 218,400] \$ 291,900$ : Provided, That this appropriation shall be available for such refunds of payments made within the past three years. (48 Stat. 319; Act of July 9, 1946, Public Law 498.)
Appropriated 1947, a $\$ 355,045.91$ Estimate 1948, $\mathbf{\$ 2 9 1 , 9 0 0}$

- Includes \$136,645.91 appropriated in the Third Deficiency Appropriation Act, 1946.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental <br> Clerical, administrative, and fiscal service: <br> Grade 14. Range \$8,180 to $\$ 9,377$; <br> Collector of taxes <br> Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Collector of taxes. | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | $0.8 \$ 5,382$ | 1 \$8,279 | 1 \$8,479 |
|  | 0.2 1,660 |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | ${ }_{2}^{1} \quad 6,170$ | 1 2 | $\begin{array}{ll}1 & 5,404 \\ 2 & 7,51\end{array}$ |
| Grade 5. Range \$2,645 to \$3,397 | 7.7 20,089 | $9 \quad 26,852$ | $9 \quad 27,865$ |
| Grade 4. Range \$2,394 to \$2,845 | 6.8 15, 084 | 22, 912 | 23,671 |
| Grade 3. Range \$2,168 to \$2,620 | $9.119,074$ | $10 \quad 23,306$ | 10 23,893 |
| Grade 2. Range \$1,954 to \$2,394 | 7.6 14,618 | 9,157 | 6 12,952 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Attorney | 3,750 | 4,400 | 4,525 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1, 704 | 2,020 | 1 2,093 |
| Total permanent, departmental | $37.292,051$ | 38 | $\begin{array}{rr}40 & 116,403 \\ 8,000\end{array}$ |
| Temporary employment, departmental |  |  |  |
| 01 Personal services (net) | 99,452 | 117, 487 | 124,403 |
| IONS |  |  |  |
| 02 Travel. |  | 100 | 100 |
| 04 Communication services | 3, 500 | 3, 500 | 3,500 |
| 06 Printing and binding. | 903 | 1,000 | 1,000 |
| 07 Other contractual services | 257 | 350 | 350 |
| 08 Supplies and materials. | 16, 189 | 13,900 | 18,900 |
| 09 Equipment...--..--- | 693 | 1, 050 | 2,110 |
| 13 Refunds, awards, and indemnities | 165, 000 | 236,646 | 150, 000 |
| Total other obligations ------------- | 186, 542 | 256, 546 | 175, 960 |
| Grand total obligations. <br> Received by transfer from "Reimbursement of other appropriations from highway fund, District of Columbia' | 285, 994 | 374, 033 | 300,363 |
|  |  |  |  |
|  | -5, 467 | -4, 555 | -8,463 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings | 280, 527 |  | 291, 900 |
|  |  | $-14,432$ |  |
|  | 703 |  |  |
| Unobligated balance, estimated savings.... <br> Total appropriation or estimate $\qquad$ | 281, 230 | 355, 046 | 291, 900 |

Salaries and Expenses, Auditor's Office, District of ColumbiaAuditor's office, [\$308,544] $\$ 389,900$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$308,544
Estimate 1948, a ${ }^{\mathbf{a}} \mathbf{\$ 3 8 3 , 9 0 0}$
a Includes $\$ 16,227$ previously carried under "Salary and expenses, agency services, public wellare, District of Columbia." For comparative purposes the amounts provided 1946 and 1947 are shown in the schedules as transfers.

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate,1948 |  |
| personal services, departmental <br> Clerical, administrative, and fiscal ser vice: <br> Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : <br> Auditor $\qquad$ |  |  | Total Total number salary |  | Total Total number salary |  |
|  | Av. Total |  |  |  |  |  |
|  |  | \$8,747 | 1 | \$10, 000 | 1 | \$10,000 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |  |  |  |
| Disbursing officer | 1 | 6,020 | 1 | 6,863 | 1 | 6,863 |
| Principal assistant auditor | 1 | 6, 487 | 1 | 6,384 | 1 | 6,614 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |  |  |  |
| Assistant auditor-- | 1. 2 | 5,104 | 1 | 4,579 | 1 | 4,699 |
| Chief fleld examiner |  | 4, 038 | 1 | 4,724 | 1 | 4,844 |
| Head accountant | 1.3 | 5,104 | 1 | 4,579 | 1 | 4,699 |
| Grade 9. Range \$4,150 to \$4,902: |  |  |  |  |  |  |
| Property survcy officer. | 1 | 4, $\mathbf{4 , 7 0 8}$ | 1 | 4,738 4,347 | 1 | 4,859 <br> 4,468 |
| Chief, retirement section | 0.5 | 1,960 | 1 | 4,203 | 1 | 4, 423 |
| Chief, pay roll section. | 0.5 | 1,960 | 1 | 4, 212 | , | 4,333 |
| Grade 8. Range \$3,773 to \$4,526 | 5.9 | 20,154 | 5 | 19,711 | 5 | 20,314 |
| Grade 7. Range \$3,397 to \$4,150. | 11 | 33, 857 | 13 | 46,575 | 13 | 48, 143 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 5.1 | 14, 530 | 5 | 16,629 | 5 | 17,236 |
| Grade 5. Range \$2,645 to \$3,397- |  | 14,580 | 8 | 23, 034 | 8 | 23, 999 |
| Grade 4. Range \$2,394 to \$2,845- | 41.3 | 91, 034 | 57 | 144, 182 | 57 | 148, 046 |
| Grade 3. Range \$2,168 to \$2,620 | 16.6 | 32, 932 | 24 | 54, 391 | 24 | 56, 125 |
| Grade 2. Range $\$ 1,954$ to \$2,394 |  | 2,033 | 2 | 4, 195 | 2 | 4,330 |
| Grade 1. Range \$1,756 to \$2,168...-..... | 1 | 1,888 | 1 | 2, 168 | 1 | 2,168 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  | 1,704 | 1 | 2,017 | 1 | 2,081 |
| Unclassified |  |  |  |  |  |  |
| Total permancnt, departmental Temporary employment, departmental | 98.4 | $\begin{array}{r} 258,979 \\ 3,269 \end{array}$ | 126 | 367, 531 | 126 | 378,144 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Overtime and holicay pay, departmental. | \$5,030 |  |  |
| 01 Personal services (net) | 267, 308 | \$367, 531 | \$378, 144 |
| dher obingations |  |  |  |
| 02 Travel... | 1,101 | 1,125 | 1,125 |
| ${ }^{04}$ Communication services.... | 1,450 54 | $\begin{array}{r}1,1250 \\ \hline 125\end{array}$ | +12500 |
| 06 Printing and binding..... | 5, 305 | 5,700 | 5,700 |
| 07 Other contractual services | 1,160 | 1,500 | 1, 500 |
| 08 Supplies and materials | ${ }_{1}^{1,993}$ | 1,520 | 1,520 |
| 09 Equipment............. | 7,338 | 4,006 | 4,006 |
| Total other ob ligations. | 20, 401 | 18,476 | 18,476 |
| Grand total obligations | 287, 709 | 386, 007 | 396, 620 |
| Received by transfer from- <br> "Reimbursement of other appropria- |  |  |  |
| tions from highway fund, District of Columbia' | -14, 608 | -12,720 | -12, 720 |
| "Salaries and exrenses, agency services, public welfare, District of Columbia"- | -13,831 | -16,227 |  |
| Net total obligations. | 259, 270 | 357, 060 | 383,900 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings-.-- | 2, 530 |  |  |
| Total appropriation or estimate. | 261, 800 | 308, 544 | 383,900 |

Salaries and Expenses, Purchasing Division, District of Columbia-
Purchasing Division, [\$77,827] $\$ 88,800$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$77,827
Estimate 1948, $\mathbf{\$ 8 8 , 8 0 0}$


Total, fiscal service, District of Columbia:
Appropriated 1947, $\mathbf{\$ 1 , 2 0 2 , 8 1 6 . 9 1}$ Estimate 1948, $\mathbf{\$ 1 , 3 0 3 , 8 0 0}$

## COMPENSATION AND RETIREMENT FUND EXPENSES

For compensation and retirement fund expenses, as follows:
Employees' Compensation Fund, District of Columbia-
District government employees' compensation: For carrying out the provisions of section 11 of the District of Columbia Appropriation Act approved July 11, 1919, authorizing compensation for employees of the government of the District of Columbia suffering injuries while in the performance of their duties, $\$ 62,000$. (Act of July 9, 1946, Public Law 498.)
Appropriated 1947, \$62,000
Estimate 1948, \$62,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 12 Pensions, annuities, and insurance losses. | \$63, 177 | \$66, 488 | \$62, 000 |
| 1946 balance available in 1947......... | +4, 488 | -4, 488 |  |
| Total appropriation or estimate....- | 62,000 | 62,000 | 62, 000 |
| By Projects or Functions |  |  |  |
| 1. Compensation to temporarily injured employees. | \$12, 208 | \$18, 144 | \$12,000 |
| 2. Hospital | 6, 712 | 4, 319 | 6,231 |
| 3. Doctors.- | 941 | 2, 807 | 941 |
| 5. Medical expenses | 404 | 320 | 404 |
| 6. Burial expenses. | 471 |  |  |
| 7. Permanent injured employees | 33,445 | 32,005 | 33,428 |
| 8. Widows....- | 8,996 | 8,632 | 8,996 |
| Grand total obligations..-.-....... | 63, 177 | 66, 488 |  |
| Adjustment (see objects schedule for detail) | -1,177 | -4,488 |  |
| Total appropriation or estimate....- | 62,000 | 62,000 | 62,000 |

Administrative Expenses, Workmen's Compensation, District of Columbia-

Workmen's compensation, administrative expenses: For reimbursement to the Employees' Compensation Commission for administration of the law providing compensation for disability or death resulting from injury to employees in certain employments in the District of Columbia, $[\$ 99,200] \$ 129,000$. ( 99 U. S. C. 901; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$99,200
Estimate 1948, \$123,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Reimbursements to "Bureau of Employees' Compensation Commission, Federal Security Agency" <br> Excess of obligations over appropriation... | $\begin{array}{r} \$ 89,300 \\ -2,720 \end{array}$ | $\begin{array}{r} \$ 105,200 \\ -6,000 \end{array}$ | \$123,000 |
| Total appropriation or estimate....- | 86,580 | 99, 200 | 123,000 |

Civil Service Retirement and Disability Fund, Liability of District of Columbia-

District government employees' retirement: For financing of the liability of the government of the District of Columbia, created by the Act approved May 22, 1920, as amended ( 5 U. S. C. 707a), [ $\$ 1,193,000]$ \$1,530,000, which amount shall be placed to the credit of the "Civil-service retirement and disability fund". (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, \$1,193,000
Estimate 1948, \$1,530,000
Transterred to ""Civil Service retirement and disability fund": $1946, \$ 1,220,000 ; 1947$,
$\$ 1,193,000 ; 1948, \$ 1,530,000$.

Total, compensation and retirement fund expenses, District of Columbia:
Appropriated 1947, \$1,354,200
Estimate 1948, \$1,715,000

## DISTRICT DEBT SERVICE

## District Debt Service, District of Columbia-

[For reimbursement to the United States of funds loaned, in compliance with section 4 of the Act of May 29, 1930 (46 Stat. 482 ),
as amended, and section 3 of the Act of December 20, 1941 (55 Stat. 847), including interest as required thereby, $\$ 800,000$.] (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\mathbf{\$ 8 0 0 , 0 0 0}$


District Debt Service, Highway Fund, District of Columbia-
District debt service (payable from highway fund): For reimbursement to the United States of funds loaned, including interest as required, in compliance with sections 3 and 4 of the Act of December 20, 1941 ( 55 Stat. 847 ), as amended, $\mathbf{~} \$ 125,000] \$ 70,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$125,000
Estimate 1948, \$70,000
15 Public debt retirement: Obligations-1946, $\$ 44,000 ; 1947, \$ 125,000 ; 1948, \$ 70,000$.

District Debt Service, Water Fund, District of Columbia-
15 Public debt retirement: Obligations-1946, $\$ 250,000$.

Total, District Debt Service, District of Columbia:
Appropriated 1947, \$925,000
Estimate 1948, \$70,000

## PUBLIC WORKS INVESTMENT FUND

Public Works Investment Fund, District of Columbia-
16 Investments and loans: Obligations-1946, $\$ 5,000,000$.

## REGULATORY AGENCIES

Regulatory agencies: For [all] expenses necessary for agencies named under this general head[, including, in addition to the objects specified respectively under each head, personal services, books of reference and periodicals, and printing and binding]:
Salaries and Expenses, Alcoholic Beverage Control Board, District of Columbia-

Alcoholic Beverage Control Board, including [witness fees, and $\$ \$ 1,000$ for the purchase of samples, [ $\$ 79,307] \$ 89,600$. (48 Stat. 819; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 79,307$
Estimate 1948, \$89,600


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 07 Other contractual expenses... | \$148 | \$700 | \$700 |
| 08 Equipment--.----------- | ${ }_{186}^{412}$ | 311 | ${ }_{311}$ |
| Total other obligations. | 3,422 | 5,151 | 5,946 |
| Grand total obligations.. | 70,379 | 86,364 | 89,600 |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings.-- | 1,531 |  |  |
| Total appropriation or estimate ---- | 71, 910 | 79, 307 | 80,600 |

Salaries and Expenses, Board of Indeterminate Sentence and Parole, District of Columbia-

Board of Indeterminate Sentence and Parole, [\$35,300] $\$ 40,600$. (47 Stat. 692; Act of July 9, 1946, Public Law 493.) Appropriated 1947, $\mathbf{\$ 3 5 , 3 0 0}$ Estimate 1948, $\$ 40,600$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusl, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal ser vice: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : <br> Executive secretary | \$4, 418 | \$5, 153 | 1 \$5,404 |
| Grade 8. Range \$3,773 to \$4,526. | 0.6 1,935 | 1 3,952 | 1 4,000 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $1.3 \quad 2,871$ | $2 \quad 4,956$ | 25,043 |
| Grade 3. Range \$2,168 to \$2,620 | 2 3,916 | 2 4,434 | 2 4,515 |
| Subprofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to \$4,150 | 1 3,090 | 1 3 3,643 | 1 3,759 |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773-$ | $\begin{array}{cr}3.8 & 10,018 \\ 1 & 2,166\end{array}$ | 4 12,687 <br> 1 2,469 | 4 12,914 <br> 1 2,541 |
| Total permanent, departmental | 10.7 28,414 | 12 37, 294 | 1238,176 |
| All personal services, departmental. | 28,894 | 37,294 | 38, 176 |
| Deduct quarters and subsistence furnished. | 380 | 380 | 380 |
| 01 Personal services (net) | 28,514 | 36,914 | 37, 796 |
| 02 Travel | 1,330 | 1,571 | 1,571 |
| 04 Communication services. | 360 | 400 | 400 |
| 06 Printing and binding. | 233 | 380 | 380 |
| 07 Other contractual services | 15 | 25 | 25 |
| 08 Supplies and materials. | 166 | 300 | 300 |
| 09 Equipment | 65 | 128 | 128 |
| Total other obligations. | 2,169 | 2, 804 | 2,804 |
| Grand total obligations | 30,683 | 39,718 | 40,600 |
| Excess of obligations over appropriation. due to Public Law 390 |  | -4, 418 |  |
| Unobligated balance, estimated savings... | 4,557 |  |  |
| Total appropriation or estimate....- | 35, 240 | 35,300 | 40,600 |

Salaries and Expenses, Coroner's Office, District of Columbia-
Coroner's office, including juror [and witness] fees, and repairs to the morgue, [ $\$ 30,820] \$ 45,600$. (31 Stat. 1221; Act of July. 9 , 1946, Public Law 493.)
Appropriated 1947, $\$ \mathbf{3 0 , 8 2 0}$
Estimate 1948; $\mathbf{\$ 4 5 , 6 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1848 |
| fersonal services, departmental | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary |  |
| Crade 5. Range $\$ 0,005$ to $\$ 6,863$ : | 1 \$5,180 | \$6, 126 | 1 \$6,237 |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}1 & 2,367\end{array}$ | ${ }^{2,818}$ | 2,944 |
| Grade 4. Range \$2,394 to \$2,845 ......--- | 0.9 1,887 | 2,414 | 2,489 |
| Subprofessional service: Grade 4. Range $\$ 2,168$ to $\$ 2,620$. | 4.1 8,043 | 11, 174 | 18,044 |
| Total permanent, departmental-- | $\begin{array}{r}17,577 \\ 688 \\ \hline\end{array}$ | 8 22,532 <br> 2 5118 | $\begin{array}{cc}11 & 29,714 \\ 2 & 8,244 \\ 8\end{array}$ |
| Part-time employment |  | 5,118 | $\begin{array}{rr}2 & 8,244 \\ \\ \\ 576\end{array}$ |
| Night-work differential, departmental..-- | ${ }^{3} 190$ | 224 | 687 |
| 01 Personal services (net) | 27, 857 | 27, 874 | 39,221 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| OTHER OBLIGATIONS |  |  |  |
| 04 Communication services. | \$372 | \$385 | \$385 |
| 05 Rents and utility services. | 878 | 950 | 950 |
| 06 Printing and binding-- | 97 | 75 | 75 |
| 07 Other contractual services. | 3,907 | 3,691 | 4,469 |
| 08 Supplies and material. | 318 | 500 | 500 |
| 09 Equipment.-- |  | 450 |  |
| Total other obligations. | 5, 572 | 6,051 | 6,379 |
| Grand total obligations. | 33,429 | 33, 825 | 45,600 |
| Excess of obligations over appropriation due to Public Law 390 |  | -3,105 |  |
| Unobligated balance, estimated savings...- | 2,661 |  |  |
| Total appropriation or estimate....- | 36,080 | 30,820 | 45,600 |

Salaries and Expenses, Department of Insurance, District of Columbia-
Department of Insurance, [\$52,700] $\$ 61,900$. (31 Stat. 1289; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$52,700
Estimate 1948, \$61,900


Salaries and Expenses, Department of Weights, Measures, and Markets, District of Columbia-

Department of Weights, Measures, and Markets, including maintenance and repairs to markets, $\$ 2,500$ for purchase of commodities and for personal services in connection with investigation and detection of sales of short weight and measure, [maintenance and repair of 1 purchase of three passenger motor vehicles, [and for the purchase, including exchange, of one motor vehicle, $\$ 124,500] \$ 194,000$ : Provided, That the Disbursing Officer of the District of Columbia is authorized to advance to the [Superintendent] Director of the Department of Weights, Measures, and Markets, upon requisition previously approved by the Auditor of the District of Columbia, sums of money, not exceeding $\$ 200$ at any one time, to be used exclusively in connection with investigations and detection of short weights and measures. (41 Stat. 1217; Act of Apr. 11,1946, Public Law 340; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 124,500$
Estimate 1948, \$134,000


Salaries and Expenses, License Bureau, District of Columbia-
License bureau, [25,898] $\$ 36,100$. ( 39 Stat. 1006; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$25,898
Estimate 1948, \$36,100


Salaries and Expenses, Minimum Wage and Industrial Safety Board, District of Columbia-

Minimum Wage and Industrial Safety Board, [\$46,468] $\$ 57,300$. (40 Stat. 960; 52 Stat. 758; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\mathbf{\$ 4 6 , 4 6 8}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | AV. Total | Total Total | Total Total |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Executive secretary- | 1. 1 \$4,633 | 1 \$5,414 | \$5,654 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 0.7 1,784 | 1 3,199 | 13,320 |
| Grade 5. Range \$2,645 to \$3,397- |  | $2 \quad 5,657$ | 3 8, 543 |
| Grade 4. Range \$2,394 to \$2,845 | $0.71,454$ | 24,907 | 2 5,051 |
| Grade 3. Range \$2,168 to \$2,620 $\ldots$..... | $1.5 \quad 2,639$ | 12,394 | 12,469 |
| Professional service: <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Director of industrial safety <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Economic analyst <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$. |  |  |  |
|  | 4,402 | 5,153 | 5,385 |
|  | 3,662 | 4,346 | 4,381 |
|  | 2,980 | 1 3,518 | 13 3,639 |
| Subprofessional service: <br> Grade 7. Range $\$ 3,021$ to $\$ 3,773$ <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$.-......... |  |  |  |
|  | $0.3 \quad 916$ |  |  |
|  | 3 7,037 | 2, 780 | 2,901 |
|  | 5.1 10,792 | 9,889 | 10, 170 |
| Total permanent, departmental Overtime and holiday pay, departmental_ | 15.4 40, 299 | 15 47, 257 | 16 51,513 |
|  | $1,266$ |  |  |
| 01 Personal services (net) | 41,565 | 47,257 | 51, 513 |
| other obligations |  |  |  |
| 02 Travel. | 729 | 755 | 815 |
| 04 Communication services | 350 | 1,000 | 1,000 |
| 06 Printing and binding | 1,363 | 2,150 | 2,150 |
| 07 Other contractual services | 739 | 464 | 1,092 |
| 08 Supplies and materials | 245 | 370 | 370 |
|  | 291 | 355 | 360 |
| Total other obligations | 3,717 | 5,094 | 5,787 |
| Grand total obligatious. Rcimbursements for services performed... <br> Net total obligations. | $\begin{array}{r} 45,282 \\ -179 \end{array}$ | 52,351 | 57,300 |
|  | 45, 103 | 52, 351 | 57, 300 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | \$847 | -\$5, 883 | ------------ |
| Total appropriation or estimate...-- | 45,950 | 46, 468 | \$57, 300 |

Salaries and Expenses, Office of Administrator of Rent Control, District of Columbia-
Office of Administrator of Rent Control, [\$45,200] $\$ 55, \% 00$. (55 Stat. 798; Act of June 29, 1946, Public Law 472; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, a $\mathbf{\$ 9 0 , 4 0 0}$
Estimate 1948, \$55,700
a Includes $\$ 45,200$ appropriated in the Third Deficiency Appropriation Act, 1946.


Salaries and Expenses, Office of Recorder of Deeds, District of Columbia-

Office of Recorder of Deeds, including [lawbooks, purchase of one passenger-carrying motor vehicle, and $\$ \$ 100$ for equipment and medical supplies for rest room, $[\$ 190,850] \$ 217,900$. ( 31 Stat. 1275; Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\mathbf{\$ 1 9 0 , 8 5 0}$
Estimate 1948, \$217,900

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate,1947 |  | Estimate, 1948 |  |
| PERSONAL SERVICES, DEPARTMENTAL | Av. Total number salary |  | Total Total number salary |  | Total Total number salary |  |
| Unclassified: Recorder of deeds |  | \$8,750 | 1 | \$9,975 | 1 | \$9,975 |
| Clerical, administrative, and fiscal service: Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : <br> First deputy recorder |  | 5, 293 | 1 | 6,150 | 1 | 6,384 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Second deputy recorder. |  | 3,750 | 1 | 4, 400 | 1 | 4,516 |
| Executive assistant. | 0.8 | 2,982 3,310 | 1 | 4,270 3,900 | 1 | 4,352 4,014 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
| Grade 6. Range \$3,021 to \$3,773 | 1 \$2,658 | 1 \$3,060 | \$3, 180 |
| Grade 5. Range \$2,645 to \$3,397- | $8.921,906$ | $9 \quad 26,740$ | 9 27, 199 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 7.6 16,043 | $8 \quad 20,587$ | 8 20,767 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$. | 8.4 16,835 | 9 21,300 | 9 21,346 |
| Grade 2. Range \$1,954 to \$2,394. | 45.1 82, 002 | 41 89, 293 | $41 \quad 80,339$ |
| Subprofessional service: <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | 1 1,762 |  |  |
| Crafts, protective, and custodial ser vice: |  |  |  |
| Grade 4. Range $\$ 2,020$ to \$2,469. | 4. 1 7,393 | 10,736 | 10,864 |
| Grade 3. Range \$1,822 to \$2,168 | 3.1 4,647 | 2 3, 839 | 2 4,061 |
| Total permanent, departmental | 84 177, 331 | 80 204, 350 | $80 \quad 205,997$ |
| Overtime and holiday pay, departmental | 5,033 | 900 | 271 |
| Night-work differential, departmental. |  | 600 | 450 |
| 01 Personal services (net) | 182, 364 | 205, 850 | 206, 718 |
|  |  |  |  |
| 02 Travel | 186 | 200 | 200 |
| 04 Communicationservices | 2, 475 | 2, 500 | 2,500 |
| 06 Printing and binding | 3,910 | 4,000 | 4,000 |
| 07 Other contractual ser vices | 812 | 1,200 | 1,200 |
| 08 Supplies and materials | 1,387 | 1,500 | 1,500 |
| 09 Equipment | 1,625 | 2,800 | 1,782 |
| Total, other obligation | 10,395 | 12,200 | 11, 182 |
| Net total obligations-.......-....... | 192,759 | 218, 050 | 217,900 |
| Excess of obligations over appropriation due to Public Law 390 |  | -27, 200 |  |
| Unobligated balance, estimated savings.-- | 841 |  |  |
| Total appropriation or estimate....- | 193,600 | 190, 850 | 217,900 |

Salaries and Expenses, Poundmaster's Office, District of Co-lumbia-

Poundmaster's Office, including uniforms for dog catchers, [\$27,950] \$34,100. (20 Stat. 178; Act of July 9, 1946, Public Law 493.)

Appropriated 1947, \$27,950
Estimated 1948, \$34,100

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1847 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified: | 1 \$3,508 | 1 \$ $\$ 3,999$ | \$3,899 |
| Clerical, administrative, and fiscal serviee: Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $1 \quad 2017$ | 1 2,394 | 12,451 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 5. Range \$2,244 to \$2,695. | 2, 064 | 1 2,469 | 2,507 |
| Grade 4. Range \$2,020 to \$2,469. | 4 7,326 | $5 \quad 10,684$ | 5 11,054 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 2.8 4,363 | 3 5,664 | 7,599 |
| Total permanent, departmental... Overtime and holiday pay, departmental | $\begin{array}{r} 9.8 . \\ \begin{array}{r} 19,278 \\ 5,430 \end{array} \end{array}$ | 11 25,210 | $12 \quad 27,610$ |
| 01 Personal services (net). | 24,708 | 25,210 | 27,610 |
| 02 Travel |  |  | 264 |
| 04 Communication services. | 65 | 75 | 75 |
| 05 Rents and utility services. | 200 | 200 | 200 |
| 06 Printing and binding.-... | 40 | 40 | 40 |
| 07 Other contractual services | 2, 359 | 1, 450 | 3,450 |
| 08 Supplies and materials. | 2,713 | 2,461 | 2,461 |
| 09 Equipment. | 1, 000 | 2, 000 |  |
| - Total other obligations | 6,377 | 6,226 | 6,490 |
| Grand total obligations | 31, 085 | 31, 436 | 34, 100 |
| Excess of obligations over appropriation due to Public Law 390 |  | -3,486 |  |
| Unobligated balance, estimated savings... | 345 |  |  |
| Total appropriation or estimate ..... | 31, 430 | 27,950 | 34, 100 |

## Salaries and Expenses, Public Utilities Commission, District of

 Columbia-Public Utilities Commission, including a people's counsel [and newspapers, $\$ 112,5001 \$ 180,800$ : Provided, That no appropriation in this Act shall be used for or in connection with the preparation, issuance, publication, or enforcement of any regulation or order of the Public Utilities Commission requiring the installation of meters in taxicabs, or for or in connection with the licensing of any vehicle to be operated as a taxicab except for operation in accordance with such system of uniform zones and rates and regulations applicable

## REGULATORY AGENCIES-Continued

Salaries and Expenses, Public Utilities Commission, District of Columbia-Continued
thereto as shall have been prescribed by the Public Utilities Commission: Provided further, That the foregoing provision shall not be construed to prevent the Public Utilities Commission from holding a hearing upon any application that may be made for the installation of meters in taxicabs. ( 97 Stat. 974; Act of July 9, 1946 , Public Law 493.)
Appropriated 1947, \$112,500
Estimate 1948, \$130,800


Salaries and Expenses, Zoning Commission, District of Columbia-
Zoning Commission, [\$19,600] \$29,500. (52 Stat. 797; Act of July 9, 1946, Public Law, 493.)
Appropriated 1947, $\$ 19,600$
Estimate 1948, \$29,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental |  | Total Total | tal |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Director of planning |  |  | \$7,102 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905:$ |  |  |  |
| Executive officer and associate planner. | 0.6 \$2,663 | 1 \$4,902 | 4,902 |
| Ereceutive officer and zoning specialist. | $0.4 \quad 1,532$ |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ - | 0.611851 | 3,474 |  |
| Grade 6. Range \$3,021 to \$8, 773 . | 1 <br> 0.4 <br> 1 | 3, 200 | 3,325 |
|  | $\begin{array}{ll}0.4 & 1,028 \\ 0.8 & 1,652\end{array}$ | 2,394 | $\mathrm{i}^{\cdots-\cdots-769}$ |
| Subprofessional service: Grade 6 . Range $\$ 2,645$ to | 0.1268 | 2,650 | 2,785 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal seryices, departmental-con. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Subprofessional service-Continued |  |  |  |
| Grade 4. Range \$2,168 to \$2,620... | ${ }_{0.6}^{0.4} 18.243$ | $\mathrm{i}^{-\cdots 2,190}$ |  |
| Total permanent, departmental <br> Casual employment, departmental | $\begin{array}{r} 4.9 \begin{array}{r} 13,875 \\ 2,264 \end{array} \end{array}$ | $\begin{array}{r} 18,810 \\ 2,400 \end{array}$ | $\begin{array}{r} 26,450 \\ 2,400 \end{array}$ |
| 01 Personal services (net) | 16, 139 | 21, 210 | 28,850 |
|  |  |  |  |
|  | 40 59 | 30 70 | ${ }_{70}^{30}$ |
| 06 Printing and binding... | 381 | 235 | 235 |
| 07 Other contractual services. | 36 | 60 | 60 |
| 08 Supplies and materials... | 215 | 200 | 200 |
| 09 Equipment.....-.....-. | 54 | 445 | 55 |
| Total other obligations. | 785 | 1,040 | 650 |
| Grand total obligations....-.-.-...- | 16,924 | 22,250 | 29, 500 |
| Excess of obligations over appropriation due to Public Law 390 |  | -2,650 |  |
| Unobligated balance, estimated savings.-. | 1,446 |  |  |
| Total appropriation or estimate | 18,370 | 19,600 | 29,500 |

Total, regulatory agencies, District of Columbia: Appropriated 1947, \$836,293

Estimate 1948, \$933,100

## PUBLIC SCHOOLS

operating expenses

## General Administration, Public Schools, District of Columbia-

General administration: For [all] expenses necessary for the general administration of the public-school system of the District of Columbia, [including personal services; printing and binding; lawbooks, books of reference, and periodicals; purchase and maintenance of one passenger automobile; $\$ 425,972] \$ 530,300$, of which $\$ 10,000$ shall be immediately available. (34 Stat. 316-321; 43 Stat. 806-808; 59 Stat. 488, 502; Act of July 9, 1946, Public Law 498; Act of July 31, 1946, Public Law 568.)
Appropriated 1947, \$425,972
Estimate 1948, a $\mathbf{\$ 5 3 0 , 3 0 0}$
ancludes $\$ 32,300$ previously carried under "General supervision and instruction,
Publis schools. District of Columbia." For comparative purposes the amounts provided
tor 1946 and 1947 are shown in the schedule as transfers. for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, teachers' salary ACT |  |  |  |
| Administrative officers: $\quad$ number salary number salary number salary |  |  |  |
| Class 29. Range $\$ 10,000$ to $\$ 12,000$ : <br> Superintendent of schools |  |  |  |
| Class 28. Range $\$ 7,000$ to $\$ 8,000$ :- | \$10,917 | \$10,333 | \$11,333 |
| First assistant superintendent Class 27. Range $\$ 7,000$ to $\$ 8,000$ : | 214,000 | 214,400 | 214,800 |
| Assistant to the superintendent (in charge of business administration) | 188,118 | 7,000 | 1 7,200 |
| Class 26. Range $\$ 6,000$ to $\$ 7,000$ : |  |  |  |
| Associate superintendent.-- | 36,000 | 6 37,583 | 6 38,200 |
| Class 24. Range $\$ 4,700$ to $\$ 5,500$ : Chief examiner | 14,900 | 15,000 | 15,100 |
| Class 21. Range $\$ 3,900$ to $\$ 4,700$ : |  |  |  |
| Assistant director | 3 11,700 | 312,000 | 312,300 |
| Department of school attendance and work permits: |  |  |  |
| Class 30. Range \$3,900 to \$4,700: |  |  |  |
| Director | 3,900 | 4,000 | 4,100 |
| Class 31. Range $\$ 3,000$ to $\$ 3,800$ | 2 6,000 | 6,200 | 2 6,400 |
| Class 32. Range $\$ 1,900$ to $\$ 2,900$ | 18.3 41,941 | 20 47, 502 | 20 49,502 |
| Class 33. Range $\$ 1,900$ to $\$ 2,900$ |  | 2,100 | 2,200 |
| Class 34. Range \$1,900 to \$2,900 | $2.9 \quad 5,710$ | 6,200 | 6, 500 |
| Total permanent, Teachers' Salary Act. | 38.2 143, 186 | $41 \quad 152,318$ | 41 157, 635 |
| Deduct lapses |  | 2, 185 |  |
| Net permanent, Teachers' Salary Act_ Additional compensation, Teachers' Sal- | 143, 186 | 150, 133 | 157, 635 |
| bry Act. |  | 18,000 |  |
| All personal services, Teachers' Salary Act $\qquad$ | 143,186 | 168, 133 | 157,635 |


$720000-47-58$

## PUBLIC SCHOOLS-Continued

operating expenses-continued
General Supervision and Instruction, Public Schools, District of Columbia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, TEACHERS' salary act-continued |  |  |  |
| Summer schools-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Veterans' high school centers: <br> Supervision <br> E Instruction. $\qquad$ |  | $\begin{array}{r} \$ 737 \\ 20,000 \end{array}$ | $\begin{array}{r} \$ 737 \\ 20,000 \end{array}$ |
| Total summer school, veterans' high school centers. |  | 20,737 | 20,737 |
| Americanization school |  |  |  |
| Instruction, evening schools. Instruction, summer schools. | \$13,382 | 15, 162 | 15,162 |
|  | 1,563 | 1,938 | 1, 038 |
| Total, Americanization school. .-...- | 14,945 | 17, 100 | 17, 100 |
| Additional compensation, Teachers' Salary Act |  | 1,571,000 |  |
| All personal services, Teachers' Salary Act. | 9, 401, 258 | 11, 584, 055 | 10,380, 138 |
| personal services, departmental |  |  |  |
| Olerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $0.9 \quad 2,088$ | $1 \quad 2,752$ | 2,876 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$. | $40.586,371$ | 46 113, 008 | 46 117,368 |
| Grade 3. Range \$2,168 to \$2,620. | 38 72, 804 | 45 99, 896 | 49 111, 993 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots . . . . .$. | 4 6,882 | 6 12,101 | 6 12,606 |
| Subprofessional service: |  |  |  |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $1.93,475$ | 22 44, 672 | 22 46,353 |
| Craits, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 25 43,830 |  |  |
|  | $3.76,555$ |  |  |
| Total permanent, departmental.... <br> Deduct lapses. | 114222,005 | $\begin{array}{rr} 135 & 306,057 \\ 3,651 \end{array}$ | $\begin{array}{rr}139 & 325,053 \\ 3,290\end{array}$ |
| Net permanent, departmental.----- | 222, 005 | 302, 406 | 321, 763 |
| Temporary employment, departmental... Overtime and holiday pay, departmental.. | 18, 304 | 33, 000 | 33, 000 |
|  | 4,270 | -.-.-.-- |  |
| All personal services, departmental.- | 244, 579 | 335, 406 | 354, 763 |
| 01 Personal services (net) | ¢, 645, 837 | 11.919,461 | 10,734,901 |
| other obligations |  |  |  |
| 04 Communication services. | 5,000 | 5,500 | 5,800 |
| 06 Primting and binding | 5,367 | 6, 000 | 6, 000 |
| 07 Other contractual services | 2,114 | 2,500 | 2,500 |
| 08 Supplies and materials... | 302, 802 | 414,520 | 444, 799 |
| Total other obligations | 405,383 | 428,520 | 459,099 |
| Grand total obligations <br> Transferred to "General administration, public schools, District of Columbia" Received by transfer from "Operation of buildings and grounds and maintenance of equipment, Public Schools, District of Columbia" | 10,051,220 | 12,347,981 | 11, 194,000 |
|  | +32,000 | +32,000 |  |
|  | -53, 860 | -77, 400 |  |
| Net total obligations <br> Excess of obligations over appropriation due to - <br> Public Law 390 $\qquad$ | 10,029,360 | 12,302, 581 | 11, 194,000 |
|  |  |  |  |
| Public Law 568.....-.......---.---....-- |  | -28,081 |  |
|  | 125,800 | , 6¢4, 200 |  |
| Total appropriation or estimate....- | 10,155, 160 | 10,710, 300 | 11, 194, 000 |

Vocational Education, George-Deen Program, Public Schools, District of Columbia-

Vocational education, George-Deen program: For [all] expenses necessary for the development of vocational education in the District of Columbia in accordance with the Act of June 8, 1936 (49 Stat. 1488), including [personal services, and] allowances for privately owned automobiles used for the performance of official duties within the District of Columbia (not to exceed $\$ 100$ per annum for each automobile), [\$139,600] $\$ 149,500$. (84 Stat. 816321; 59 Stat. 488, 502; Act of July 9, 1946, Public Law 493; Act of July 31, 1946, Public Law 568; Act of Aug. 1, 1946, Public Law 586.)
Appropriated 1947, \$139,600
Estimate 1948, \$149,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| PERSONAL SERVICES, TEACHERS' SALARY ACT |  |  |  |
| Supervisory officers: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Class 17. Range $\$ 3,900$ to $\$ 4,700$ : Head of department.-.-- | 3 \$12,150 | 3 \$ \$12,500 | - 3 \$12,800 |
|  |  |  |  |
| Class 3B. Range $\$ 3,400$ to $\$ 3,700$. <br> Class 3.A. Range $\$ 2,100$ to $\$ 3,300$ <br> Class 5C. Range $\$ 2,100$ to $\$ 3,300$ <br> Class 5A. Range $\$ 1,900$ to $\$ 2,900$ <br> Total permanent, Teachers' Salary Act <br> Deduct lapses. | 278,000 | 2 7,200 | $2 \quad 7,300$ |
|  | 9 26, 624 | 11 33,600 | $9 \quad 28,700$ |
|  | 5 13,330 | $4 \quad 11,100$ | 6 16,800 |
|  | 28.8 75, 103 | 35 96, 900 | 37103,000 |
|  | 47. 8 134, 207 | $55 \quad 161,300$ | 57 168, 600 |
|  |  | 1,600 | 1,600 |
| Net permanent, Teachers' Salary Aot. | 134, 207 | 159,700 | 167, 000 |
| Temporary employment, Teachers' Salary Act: |  |  |  |
|  | 28,906 | 34,035 | 36, 500 |
| Improvement of teachers in service. Additional compensation, Teachers' Salary Act. | 1, 148 | 1,500 | 1,500 |
|  |  | 24, 750 |  |
| All personal services, Teachers' Salary Act.-.........-.................... | 164, 261 | 219,985 | 205, 000 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Orade 2. Range $\$ 1,954$ to $\$ 2,394$. | 0.9 1. 521 | 2,093 | 2, 168 |
| Temporary employment, departmental..- | 2,013 | 2,887 | 4,467 |
| All personal services, departmental. | 3, 534 | 4,980 | 6,635 |
| 01 | 167, 795 | 224,965 | 211,635 |
|  |  |  |  |
| 02 Travel. <br> 04 Communication services <br> 08 Supplies and materials <br> 09 Equipment. <br> Total other obligations. | 587 | 2,000 | 900 |
|  | 95 | 90 | 90 |
|  | 870 | 894 | 894 |
|  | 324 |  |  |
|  | 1,876 | 2, 984 | 1,884 |
| Grand total obligations. <br> Advanced from cooperstive vocational education allotments to the District of Columbia | 169,671 | 227, 949 | 213,519 |
|  |  |  |  |
|  | -49,675 | -60,407 | -64, 724 |
| Prior year balance available in 1946 1940 balance available in 1947 <br> 1947 balance a vailable in 1948 <br> 1948 balance available in 1949 | -35,819 |  |  |
|  | +25,087 | $-25,087$ |  |
|  |  | +20,770 | -20,770 |
|  |  |  | +21,475 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 568 <br> Unobligated balance, estimated savings. . | 109, 264 | 163, 225 | 149,500 |
|  |  | -23, 625 |  |
|  | 7,386 |  |  |
| Total appropriation or estimate.- | 116, 650 | 139,600 | 149,500 |
| By Projects or Functions |  |  |  |
| 1. Teacher training. | \$17, 142 | \$20, 500 | \$21, 065 |
| 2. Trades and industries | 90,668 | 129, 285 | 120, 300 |
| 3. Home economics.. | 44, 988 | 54, 900 | 50,300 |
| 4. Distributive occupations | 10, 340 | 15, 860 | 14,850 |
| 5. Agriculture. | 6, 533 | 7, 404 | 7,004 |
| Grand total obligations | 169, 671 | 227, 949 | 213,519 |
| Adjustments (see objects schedule for detail) |  | -88,349 | -64,019 |
| Total appropriaton or estimate. .--- | 116, 650 | 139,690 | 149, 500 |

## Operation of Buildings and Grounds and Maintenance of Equip-

 ment, Public Schools, District of Columbia-Operation of buildings and grounds and maintenance of equipment: For [all] expenses necessary for the operation of school buildings and grounds and the purchase and repair of equipment, including [personal services, $]$ insurance [and operation, maintenance, and repair] of District-owned or borrowed Lautomobiles used in driver-training courses, $\$ 2,248,5001$ passenger motor vehicles; $\$ 2,565,000$, of which $\$ 150,000$ shall be immediately available (34 Stat. 316-321; 38 Stal. 1190; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$2,248,500
Estimate 1948, "\$2,565,000
© Excludes $\$ 77,400$ transferred to "General supervision and instruction, Public Schools,
District of Columbia," and $\$ 36,000$ transferred to " 0 perating expenses, Recreation De District of Columbia," and $\$ 36,000$ transferred to "Operating expenses, Recreation De partment, District of Columbia." For comparative purposes the amounts provided for
1946 and 1497 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1916 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | \$2,595 | \$3,089 | \$3, 214 |
|  | $1 \quad 2,080$ | $1 \quad 2,449$ | $1 \quad 2,524$ |
| Subprofessional service: <br> Grade 4. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 3.1 7,949 |  |  |
|  | 8 14,705 | $8{ }^{-\cdots--17,58}$ | 8 18,098 |
| Cratts, protective, and custodial service:-Grade 9 . Range $\$ 3,272$ to $\$ 4,024 \ldots \ldots .$. |  |  |  |
|  | $1 \quad 2,775$ | 1 3,301 | 3,426 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$--....... | 5 13,950 | $5 \quad 16,186$ | 5 16,813 |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$. | 11 26,512 | 11 31,053 | 11 32, 084 |
| Grade 6. Range \$2,469 to \$2,921 | $106 \quad 242,862$ | 114 306, 585 | 116320,100 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695 \ldots . . . . .$. | 49 101, 250 | 54 129, 268 | 57 140, 063 |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469 . . . . . . . . .$. | 158 296,820 | 170 376,862 | 174 397,959 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ <br> Unclassified | $32.654,708$ | 35 68,859 | 60 116,965 |
|  | $349.2536,849$ | 420 758, 322 | 431806,020 |
|  | 488,966 | $4 \quad 10,192$ | 4 10,192 |
| Total permanent, departmental...- | $\begin{aligned} & 728.9 \\ & 1,312,021 \end{aligned}$ | 824 | 869 |
| Deduct lapses |  | 1, 58,743 | $\begin{array}{r} 1,867,458 \\ 20,426 \end{array}$ |
| Net permanent, departmental <br> Temporary employment, departmental Overtime and holiday pay, departmental. <br> Night-work differential, departmental.... | 1,312,021 | 1,665, 010 | 1,847,032 |
|  |  | 5,000 | 5,000 |
|  | 169,594 | 93, 000 | 45, 000 |
|  | 7,318 | 12, 120 | 12, 120 |
| 01 Personal services (net) | 1,488, 933 | 1,775, 130 | 1,909, 152 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 54517,943 | 62025,940 | 62025940 |
| 03 Transportation of things |  |  |  |
| 04 Communication services | 6,229 | 6,450 | 24, 165 |
| 05 Rents and utility services. | 137, 034 | 141,070 | 156, 088 |
| 07 Other contractual services | 30, 620 | 31, 500 | 33, 500 |
| 08 Supplies and materials | $\begin{aligned} & 248,934 \\ & 105,047 \end{aligned}$ | 260, 535 | 314, 535 |
| 09 Equipment. |  | 125, 000 | 137, 000 |
| Total other obligations...-.-........ | 546, 352 | 591, 115 | 691, 848 |
| Grand total obligations <br> Reimbursements for services performed... <br> Transferred to - <br> "General supervision and instruction, <br> Public Schools, District of Columbia", <br> "Operating expenses, Recreation Department, District of Columbia" | 2, 035, 285 | 2, 366, 245 | $\begin{array}{r} 2,601,000 \\ -36,000 \end{array}$ |
|  |  |  |  |
|  | +53, 860 |  |  |
|  |  | +77,400 |  |
|  | +34,000 | +36,000 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | 2, 123, 145 | $\begin{aligned} & \hline 2,479,645 \\ & -231,145 \end{aligned}$ | 2,565,000 |
|  |  |  |  |
|  | 63,315 |  |  |
| Total appropriation or estimate..--- | 2, 186, 460 | 2, 248, 500 | 2,565,000 |

Repairs and Maintenance of Buildings and Grounds, Public Schools, District of Columbia-

Repairs and maintenance of buildings and grounds: For [all] expenses necessary for the repair, maintenance, and improvement of school buildings, mechanical equipment, and school grounds, [including personal services; printing and binding; $\$ 815,000$ ] $\$ 1,130,000$, of which $\$ 100,000$ shall be immediately available: Provided, That this appropriation shall be available for making repairs to other municipal buildings, subject to reimbursement from other applicable appropriations for the cost of such work, and a report of all such expenditures shall be submitted to Congress and a report of all such expenditures shall be submitted to Congress
in the annual Budget. (34 Stat. 816-321; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\mathbf{\$ 8 1 5 , 0 0 0}$
Estimate 1948, \$1,130,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, dipartmental |  |  |  |
| 01 Personal services (net). | \$409, 877 | \$431, 275 | \$496, 275 |
|  |  |  |  |
| 03 Transportation of things.... | 2 | 100 | 100 |
| 04 Communication services.... | 458 | 430 | 430 |
| 05 Rents and utility services...........- | 1,050 | 1,050 | 1,050 |
| 08 Printing and binding. | 776 | 900 | ${ }^{900}$ |
| 07 Other contractual services.- | 359,945 | 335, 000 | 494, 6600 |
|  | 78,560 4,602 | 90,591 8,260 | $\begin{array}{r}128,031 \\ 8,260 \\ \hline 18\end{array}$ |
| Total other obligations. | 445,775 | 436,725 | 633,725 |
| Grand total obligations. | 855, 752 | 868, 000 | 1,130,000 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Excess of obligations over appropriation due to wage-board scale increases <br> Unobligated balance, estimated saving | \$4, 248 | -\$53,000 |  |
| Total appropriation or estimate. | 880, 000 | 815,000 | \$1,130,000 |
| By Projects or Functions |  |  |  |
| 1. Repair shop maintenance. | \$19,869 | \$22, 519 | \$23, 289 |
| 2. General repairs and improvements.... | 156, 050 | 145, 050 | 169,050 |
| 3. Roofing-- | 37, 669 | 53,925 | 54,505 |
| 4. Heating and ventilating | 57, 637 | 54, 500 | 61, 160 |
| 5. Painting | 214,434 | 198.450 | 317, 260 |
| 6. Glazing | 16,730 | 17,465 | 19,315 |
| 7. Plumbing and sanitation | 54, 565 | 79, 766 | 121, 746 |
|  | 27, 118 | 28, 160 | 30, 010 |
| 9. Fire prevention and elimination of fire hazards. | 37,982 | 30,635 | 31,175 |
| 10. Replacement of boilers and heating plants | 59, 328 | 63, 250 | 126,060 |
| 11. Maintenance and improvement of grounds.- | 174, 370 | 174, 280 | 176,430 |
| Grand total obligations. | 855, 752 | 868,000 | 1, 130,000 |
| Adjustments (see objects schedule for detail) | $+4,248$ | -53,000 |  |
| Total appropriation or estimate....- | 860,000 | 815, 000 | 1, 130,000 |

## Auxiliary Educational Services, Public Schools, District of Co-

 lumbia-Auxiliary educational services: For the maintenance and instruction of deaf and dumb persons of the District of Columbia admitted to the Columbia Institution for the Deaf, and for the maintenance and instruction of colored deaf mutes of teachable age, and blind children, of the District of Columbia, in Maryland or some other State, by contract entered into by the Commissioners, for the transportation of children attending schools or classes established by the Board of Education for physically handicapped children, and for carrying out the provisions of the Act of December 16, 1944 (58 Stat. 811), [\$89,600] $\$ 96,600$. (31 Stat. 844; 34 Stat. 316-321; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$89,600
Estimate 1948, \$96,600

| By ohjects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 02 Travel | \$15,771 | \$17, 500 | \$24,500 |
| 07 Other contractual services. | 50, 600 | 68, 100 | 68, 100 |
| 11 Grants, subsidies, and contributions.- | 2,200 | 4,000 | 4,000 |
| Grand total obligations. Unobligated balance, estimated savings.... | $\begin{aligned} & 68,571 \\ & 15,429 \end{aligned}$ | 89,600 | 96,600 |
| Total appropriation or estimate..... | 84, 000 | 89,600 | 96, 600 |
| By Projects or Functions |  |  |  |
| 1. Transportation of crippled children--- | \$9,199 | \$10,000 | \$14,000 |
| dren and children in sight-conservation classes. | 6,572 | 7,500 | 10,500 |
| 3. Maintenance and instruction of white deaf and dumb chilaren | 31,625 | 43,550 | 43, 550 |
| 4. Maintenanceand instruction of colored deaf mutes | 9.625 | 11,350 | 11,350 |
| 5. Maintenance and instruction of blind children | 9,350 | 13,200 | 13,200 |
| 6. Educational aid for children of veterans of World Wars I and II. | 2,200 | 4,000 | 4,000 |
| Grand total obligations <br> Unobligated balance, estimated savings | $\begin{aligned} & 68,571 \\ & 15,429 \end{aligned}$ | 89,600 | 96, 600 |
| Total appropriation or estimate...-- | 84, 000 | 89,600 | 96,600 |

## Teachers' Retirement Appropriated Fund, District of Columbia-

Teachers' retirement appropriated fund: To carry out [the purposes of 1 the Act of January 15, 1920, as amended by the Act of June 11, 1926 (44 Stat. 727), [\$609,000] and the Act of August 7 , 1946 (Public Law 624), $\$ 1,707,000$ : Provided, That the Treasury Department shall prepare the estimates of the annual appropriations required to be made to the teachers' retirement fund, and shall make actuarial valuations of such fund at intervals of five years, or of tener if deemed necessary by the Secretary of the Treasury, and the Com-

## PUBLIC SCHOOLS—Continued

operating expenses-continued
Teachers' Retirement Appropriated Fund, District of ColumbiaContinued
missioners are authorized to expend from money to the credit of the teachers' retirement fund not exceeding $\$ 5,000$ per annum for this purpose, including personal services, without regard to the civilservice and classification laws. (34 Stat. 316-321; 41 Stat. 387-390; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$609,000
Estimate 1948, \$1,707,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net)......-----...- | \$91 |  |  |
| 12 Pensions, annuities, and insurance | 479, 107 | \$81, 201 |  |
| Grand total obligations.-..-------- | 479, 198 | 81, 201 |  |
| Transferred to "'Teachers' retirement and annuity fund, District of Columbia" |  | +677, 529 | +\$1, 707, 000 |
| Prior year balance available in 1946....... | -19,928 |  |  |
| 1946 balance available in 1947...------...- | +149,730 | -149, 730 |  |
| Total appropriation or estimate...-- | 600,000 | 609, 000 | 1,707, 000 |

## capital odtlay

## Public Schools, Expenses, District of Columbia--

For furnishing and equipping the following school buildings: [Chamberlain Vocational High School, Davis Elementary School, Dunbar Senior High School, Phelps Vocational High School, Randall Junior High School, Richardson Elementary School, Anacostia Senior High School, Logan Elementary School, Tyler Elementary School, and new elementary school in the vicinity of East Capitol Street and Benning Road Southeast, \$189,500] Chamberlain Vocational High School, Dunbar Senior High School, Kramer Junior High School, Phelps Vocational High School, Wash ington Vocational High School, and Western Senior High School, $\$ 180,000$, to remain available until expended. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 189,500$
Estimate 1948, \$180,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 00 Equipment | \$34, 854 | \$198, 303 | \$219, 060 |
| Prior year balance available in 1946 | -252. 687 |  |  |
| 1946 balance available in 1947... | +242,333 | -242, 333 |  |
| 1947 balance available in 1948 |  | +233,530 | 233, 530 |
| 1948 balance available in 1949 |  |  | +194,470 |
| Total appropriation or estimate | 24, 500 | 189,500 | 180,000 |
| Br Projects on Functions |  |  |  |
| 1. Benning Elementary School addition.- |  | \$8,687 |  |
| 2. Davis Elementary School | \$4, 524 | 5,834 |  |
| 3. Van Ness Elomentary School addition. |  | 8.915 |  |
| 4. Kramer Junior High School ----------- | 19,440 | 10,822 | \$36,400 |
| 5. Anacostia Senior High School | 7,152 | 10, 063 |  |
| 6. Kimball Elementary School addition.- | 3,738 | 11, 702 |  |
| 7. Slowe Elementary School --.------ |  | 5, 360 |  |
| 8. Chamberlain Vocational High School. |  | 5,000 | 9,200 |
| 9. Dunbar Senior High School |  | 13,000 | 45,200 |
| 10. Logan Elementary School addition |  | 16,440 |  |
| 11. Nalle Elementary School. |  | 29,440 |  |
| 12. Phelps Vocational High School --..--- |  | 5,000 | 16,750 |
| 13. Randall Junior High School addition. - |  | 45, 000 |  |
| 14. Richardson Elementary School - |  | 23, 040 |  |
| 15. Tyler Elementary School (new) |  |  | 39,060 |
| 16. Washington Vocational High School |  |  | 7, 200 |
| 17. Western Senior High School .-..... |  |  | 65, 250 |
| Grand total obligations. | 34,854 | 198, 303 | 219, 060 |
| Adjustments (see objects schedule for detail) | -10,354 | -8,803 | -39,060 |
| Total appropriation or estimate....- | 24, 500 | 189,500 | 180,000 |

Public Schools, Permanent Improvement of Grounds, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures | \$122,496 | \$35 |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $-122,531$ |  |  |
| 1946 balance available in 1947...-- | +35 | -35 |  |
| Total appropriation or estimat |  |  |  |

Capital Outlay, Construction, Public Schools, District of Columbia-
For construction, as follows:
[For continuing the construction of the Miller Junior High School, including recreation facilities and treatment of grounds, in the vicinity of Forty-ninth Street and Washington Place Northeast, $\$ 400,000$ : Provided, That not to exceed $\$ 7,770$ may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;]
[The contract authorization of $\$ 1,190,000$ for the construction of the Alexander Graham Bell (Abbot) Vocational School, contained in the First Deficiency Appropriation Act, 1946, Public Law 269, Seventy-ninth Congress, first session, is hereby rescinded, and the unobligated balances of appropriations heretofore made for beginning and continuing construction of this school shall be covered into the general fund of the District of Columbia;
[For continuing the construction of the Spingarn Senior High School, to be located in the vicinity of Twenty-fourth Street and Benning Road Northeast, $\$ 500,000 ; 1$
[For continuing construction of a new junior high school building (Sousa), including recreation facilities and treatment of grounds, to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue Southeast, $\$ 400,000$, and the limit of cost of said building as specified in the District of Columbia Appropriation Act, 1946, is increased to $\$ 1,350,000$ : Provided, That not to exceed $\$ 7,770$ may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;]
[For beginning construction of a new twenty-four-room elementary school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of East Capitol Street and Benning Road Southeast, $\$ 300,000$, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $\$ 600,000$ : Provided, That not to exceed $\$ 12,600$ may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;]
[For completion of the second floor of the Davis Elementary School, removal of the present temporary building, and treatment of grounds, $\$ 38,000 ;]$
[For an additional amount for the construction of an eightroom elementary-school addition to the Logan School, including an assembly hall-gymnasium, recreation facilities, treatment of grounds, and the necessary remodeling of the present building, $\$ 200,000 ; 1$
[For an additional amount for the construction of a sixteenroom extensible elementary-school building, including an assembly hall-gymnasium, and treatment of grounds, in the vicinity of Fiftythird and Blaine Streets Northeast (Richardson School), $\$ 100,000 ; 1$
[For the construction of a seven-room addition on the third floor of the Anacostia Senior High School, including the necessary remodeling of the present building, $\$ 93,320$, and the limit of cost as specified in the District of Columbia Appropriation Act, 1946, is increased to $\$ 95,000 ; 1$
[For an additional amount for the construction of an eightroom extensible elementary-school building (Slowe), four rooms to be left unfinished, to be located in the vicinity of Fifteenth and Hamlin Streets Northeast, \$50,000;1
[For building improvements and alterations at Western Senior High School, including structural changes in the gymnasiums, $\$ 147,900$, and the limit of cost as specified in the District of Columbia Appropriation Act, 1946, is increased to $\$ 150,000 ;$ ]
[For the preparation of plans and specifications for a new junior high school building to replace the present Terrell Junior High School building, including recreation facilities and treatment of grounds, to be constructed at a total cost of not to exceed $\$ 1,350,000$,
on a site in the vicinity of First and Pierce Streets, Northwest, $\$ 28,350$, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services"; $]$
[For the preparation of plans and specifications for an addition to the Armstrong Senior High School, including the necessary remodeling of the present building and treatment of grounds, to be constructed at a total cost of not to exceed $\$ 1,560,000, \$ 32,760$, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services"; ]
[For the preparation of plans and specifications for an addition to the Eliot Junior High School, including ten classrooms, a gymnasium, necessary remodeling of the present building, and treatment of grounds, to be constructed at a total cost not to exceed $\$ 350,000$, $\$ 7,350$, which amount may be credited to the appropriation account "Office of Municipal Architect, construction services"; ]

For an additional amount for the construction of an eight-room addition to the Kimball Elementary School, including an assembly hallgymnasium, recreation facilities, necessary remodeling of the present building, and treatment of grounds, $\$ 140,000$;

For an additional amount for the construction of an addition to the Randall Junior High School, consisting of eighteen rooms and a cafeteria, necessary remodeling of the present building, and treatment of grounds, $\$ 74,000$;

For an additional amount for the construction of an eight-room addition to the Logan Elementary School, including an assembly hallgymnasium, recreation facilities, treatment of grounds, and necessary remodeling of the present building, $\$ 170,000$;

For continuing construction of an addition to the Taft Junior High School, including ten classrooms, two gymnasiums, recreation facilities, an inclined floor in the auditorium, necessary improvements and alterations of the present building, and treatment of grounds, $\$ \$ 10,000$, with the amount appropriated in the District of Columbia Appropriation Act, 1946, for an addition to the Taft Junior High School hereby made available for the construction of the addition specified herein, and the limit of cost of said addition specified in the First Deficiency Appropriation Act, 1946, is hereby increased to $\$ 760,000$ : Provided, That not to exceed $\$ 9,750$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services', and be available for the preparation of plans and specifications for said addition;

For continuing construction of a new twenty-four-room elementary school building, including an assembly hall-gymnasium, recreation facilities, and treatment of grounds, in the vicinity of East Capitol Street and Benning Road Southeast (Nalle), $\$ 200,000$, and the limit of cost of said building specified in the District of Columbia Appropriation Act, 1947, is hereby increased to $\$ 685,000$ : Provided, That not to exceed $\$ 1,785$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;

For continuing construction of a new elementary school building, including an assembly hall-gymnasium, recreation facilities, and treat ment of grounds, in the vicinity of Eleventh and $G$ Streets Southeast, to replace the present Cranch and Tyler Schools, $\$ 300,000$, and the limit of cost of said building specified in the First Deficiency Appropriation Act, 1946, is he? eby increased to $\$ 795,000$ : Provided, That not to exceed $\$ 4,935$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Offec of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;

For continuing construction of the Miller Junior High School, including recreation facilities and treatment of grounds, to be located in the vicinity of Forty-ninth Street and Washington Place Northeast, $\$ 200,000$, and the limit of cost of said building specified in the First Deficiency Appropriation Act, 1946, is hereby increased to $\$ 1,500,000$. Provided, That not to exceed $\$ 3,150$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;

For continuing construction of a new junior high school (Sousa) including recreation facitities and treatment of grounds, to be located in the vicinity of Thirty-fourth Street and Minnesota Avenue South east, $\$ 200,000$, and the limit of cost of said building specified in the District of Columbia Appropriation Act, 1947, is hereby increased to $\$ 1,500,000$ : Provided, That not to exceed $\$ 5,150$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services", and be available for the preparation of plans and specifications for said building;

For beginning construction of a new twenty-four-room elementary school building, including auditorium, lunchroom, physical educa-
tion, and recreation facilities, and treatment of grounds, in the vicinity of Third and L Streets Northwest, to replace the present Walker and Jones Schools, $\$ 300,000$, and the Commissioners are authorized to enter into a contract or contracts for such building at a total cost not to exceed $\$ 685,000$ : Provided, That not to exceed $\$ 3,885$ of the amount herein appropriated may be transferred to the credit of the appropriation account "Office of Municipal Architect, construction services" and be available for the preparation of plans and specifications for said building, and the amount appropriated in the District of Columbia Appropriation Act, 1946, for plans and specifications for a twenty-four-room elementary school building to replace the present Walker and Jones Schools shall be available for the preparation of plans and specifications for the building specified herein;

For completion of three classrooms on the second floor of the Bunker Hill Elementary School, and necessary improvements and alterations of the present building, $\$ 25,000$;

For the preparation of preliminary sketches of gymnasiums for the Dunbar Senior High School and of a stadium and associated structures at Armstrong and Dunbar Senior High Schools, including the improvement of grounds for athletic purposes, \$4,000, which amount may be credited to the appropriation account 'Office of' Municipal Architect, construction services";

In all, for construction, including preparation of plans and specifications, [ $\$ 2,297,680] \$ 1,923,000$, to be immediately available as one fund and to remain available until expended, to be disbursed and accounted for as "Capital outlay, construction public schools, District of Columbia". (Act of July 9, 1946, Public Law 493.)

Appropriated 1947, \$2,297,680
Estimate 1948, \$1,923,000


## PUBLIC SCHOOLS-Continued <br> capital odtlay-continued

Capital Outlay, Construction, Public Schools, District of Colum-bia-Continued

| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Adjustments (see objects schedule for detail) | +\$2,016, 959 | -\$3, 086, 784 | ------------- |
| Total appropriation or estimate....- | 2,133, 560 | 2, 297, 680 | \$1, 923, 000 |

Capital Outlay, School Building and Playground Sites, Public Schools, District of Columbia-
[For the purchase of sites as follows:]
[In the vicinity of Pomeroy Road, Douglas Place, and Stanton Road Southeast, to provide for a new junior high school and a new twenty-four-room elementary school, and for school playground purposes; $]$
[At the Shaw Junior High School, to replace present playground area needed for building alterations, and to provide additional playground space; $]$
[For an additional amount for the school building and playground sites specified for the public schools in the District of Columbia Appropriation Act, $1944, \$ 100,000$, to remain available until expended. 1
[In all, for sites, \$296,200] For the purchase of a site in the vicinity of River Terrace Northeast, to provide for an eight-room elementary school, and for school playground purposes, $\$ 20,000$, to remain available until expended, and to be disbursed and accounted for as "Capital outlay, school building and playground sites, public schools, District of Columbia". (Act of July 9, 1946, Public Law 493.)

Appropriated 1947, \$296,200
Estimate 1948, \$20,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures | $\begin{array}{r} \$ 24,201 \\ -1,112,836 \end{array}$ | \$1, 684, 835 | \$20, 000 |
| 1946 bdance available in 1947 .............-- | +1,388, 635 | -1, 388,635 |  |
| Total appropriation or estimate....-- | 300, 000 | 296, 200 | 20,000 |
| By Projects or Functions |  |  |  |
| 1. Site for new elementary sehool in vicinity of 6th and G Sts. SW |  | \$180, 000 |  |
| 2. Additional land at Armstrong Senior High School for an addition |  |  |  |
| 3. Site for new elementery school in viemity of Nichols Ave. and Sumner Rd. SE | \$1,967 | 25, 533 |  |
| 4. Site for new senior high school in vicinity of old Dennison School site on 8 St. between 13th and 14th Sts. NW | \$1, | 132,900 |  |
| 5. Additional land at Garfield Elementary School for an addition. |  | 18,000 |  |
| 6. Site for new jumior high sehool in vicinity of 9th and C Sts. SE |  | 215,000 |  |
| 7. Site for addition to Logan Elementary School |  | 52,340 |  |
| 8. Site for Nalle Elementary School in vicinity of East Capitol St, and Benning Rd. SE | 1, 745 | 28, 255 |  |
| 9. Additional land at Peabody Elementary School for a new elementary school |  | 175,000 |  |
| 10. Site for new junior high school and new elementary school in vicinity of Pomeroy Rd., Douglas Pl., and Stanton Rd. SE. |  | 125, 000 |  |
| 11. Additional land in vicinity of Randle Highlands Elementary School to permit closing of R St. at 31st St. SE |  | 1,100 |  |
| 12. Site for Richardson Elementary School in vicinity of 53d and Blaine Sts. NE | 1,893 |  |  |
| 13. Site for new elementary school in vicinity of River Terrace NE |  |  | 20,000 |
| 14. Site for new elementary school in vicinity of present Seaton Elementary School. |  | 109, 221 |  |
| 15. Additional land at Shaw Junior High School |  | 113,700 |  |
| 16. Site for Slowe Elementary School in vicinity of 15 th and Hamlin Sts. NE. | 9 |  |  |



The appropriation for the purchase of a site in the vicinity of the Amidon School, for the construction of a twenty-four-room elementary school building, including an assembly hall-gymnasium, for the replacement of the present Amidon, Fairbrother, and Greenleaf Schools, in the District of Columbia Appropriation Act, 1945, shall cease to be available for the purchase of a site at such location but is hereby made available for the purchase of a site in the vicinity of Sixth and G Streets Southwest, for the construction of an elementary school building, including auditorium, lunchroom, physical education and recreation facilities, and treatment of grounds, to replace the same three elementary schools. (Submitted.)

Section 6 of the Legislative, Executive, and Judicial Appropriation Act, approved May 10, 1916, as amended, shall not apply from July 1 to September 15, [1946] 1947, to teachers of the public schools of the District of Columbia when employed by any of the executive departments or independent establishments of the United States Government. (Act of July 9, 1946, Public Law 493.)

Total, public schools, District of Columbia:
Appropriated 1947, $\mathbf{\$ 1 7 , 8 2 1 , 3 5 2}$
Estimate 1948, \$19,495,400

## PUBLIC LIBRARY

## operating expenses

## Operating Expenses, Public Library, District of Columbia-

For [all] expenses necessary for the operation of the Public Library, including [personal services;] extra services on Sundays and holidays; newspapers, books, periodicals, and other printed material, including payment in advance for subscription thereto music records, sound recordings, and educational films; [printing and binding; 1 alterations, repairs; fitting up buildings; care of grounds; and rent of suitable quarters for branch libraries in Anacostia, Chevy Chase, and Woodridge; [ $\$ 859,500$ ] $\$ 1,167,000$ : Provided, That the disbursing officer of the District of Columbia is authorized to advance to the librarian of the Public Library, upon requisition previously approved by the auditor of the District of Columbia, not exceeding $\$ 50$ at the first of each month, for the purchase of certain books, pamphlets, periodicals, or newspapers, or other printed material. (29 Stat. 244; 44 Stat. 229-230; Acl of July 9, 1946, Public Law 499.)
Appropriated 1947, \$859,500
Estimate 1948, \$1,167,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal aervices, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Professional service: |  |  |  |
| Chief librarian | \$0,275 | 1 \$10,000 | 1. $\$ 10,000$ |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Assistant librarian | 5,511 | 1 7,185 | 1 7,342 |
| Grade 5. Range \$5,905 to \$6,863: |  | 11,893 |  |
| Directors of services. | 1.5 5 7,794 |  | , 050 |
| Grade 4. Range \$4,902 to \$5,905: | $\begin{array}{ll}1.5 & 7,784 \\ 0.8 & 3,804 \\ 1 & 4,520 \\ 0.7 & 2,698\end{array}$ | $\begin{array}{ll}1 & 5,018 \\ 1 & 5,268\end{array}$ | $\begin{array}{ll}\mathbf{1} & \mathbf{5 , 1 5 3} \\ \mathbf{1}, 404\end{array}$ |
| Librarian, central library |  |  |  |
| Director of service. | 0.7 $\mathbf{0} \mathbf{2 , 6 9 8}$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  | $\begin{array}{ll}19 & 84,862 \\ 17 & 60,890\end{array}$ |
| brarians | 15.4 59,082 |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 17.1 522,180 | 17 660,491 |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ | 25.6 80, 124 | 34 100,035 | 37) 103.227 |



## [capital outlay]

Capital Outlay, Public Library, District of Columbia-
[For an additional amount for the acquisition of sites for branch libraries in Brookland, Tenley, Benning, and Cleveland Park, to be approved by the board of library trustees and the Commissioners, $\$ 30,000$, to remain available until expended. $]$ (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. | \$89, 317 | \$35, 683 |  |
| Reappropriation of 1945 balance for 1946.-- | -55,000 $+5,683$ | -5,683 |  |
| Total appropriation or estimate. | 40, 000 | 30,000 |  |
| - - Br Projegte on Funetiens |  |  |  |
| 1. Sites for branch libraries in Woodridge, -Cleveland Park, and Bennings | \$89,317 |  |  |
| 2. Sites for branch libraries in Brookland, Brightwood, and Tenley |  | \$35,683 |  |
| Grand total obligations. <br> Adjustments (see schedule of obligations). | $\begin{array}{r} 89,317 \\ -49,317 \end{array}$ | $\begin{array}{r} 35,683 \\ -5,683 \end{array}$ |  |
| Total appropriation or estimate..--- | 40,000 | 30, 000 | ------------- |

## Preparation of Plans and Specifications, Branch Libraries, District

 of Columbia-[For the preparation of plans and specifications for construc-
tion of branch library buildings in Benning, Brightwood, Wood-
ridge, and Cleveland Park, and for remodeling of existing structure at Mount Pleasant, \$32,200.] (Act of July 9, 1946, Public Law 493.)

## Appropriated 1947, $\mathbf{\$ 3 2 , 2 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. | \$17, 800 | \$32, 200 |  |
| By Projects or Functions |  |  |  |
| For plans and specifications for branch libraries at the following locations: <br> 1. 18 th St . and Good Hope Rd. SE. | \$8,450 |  |  |
| 2. Fairmont St. between Georgia Ave. and Sherman Ave. NW | 8,450 |  |  |
| 3. For remodeling present branch libraries in Takoma Park and southeast. | 800 |  |  |
| 4. Benning Rd, near Minnesota Ave. NE |  | \$7,067 |  |
| 5. 9th St. and Missouri Ave. NW. |  | 8,450 |  |
| 6. 18th and Hamlin Sts. NE.-----1. |  | 7,033 |  |
| 7. Connecticut Ave. and Macounb St. NW |  | 8,450 |  |
| 8. For remodeling sunroom at Mount Pleasant branch |  | 1,200 |  |
| Total appropriation or estimate..- | 17,800 | 32,200 |  |

Free Public Library, New Main Building, Plans, District of Columbia-
The unexpended balances of the amounts made available by the District of Columbia Appropriation Act, 1940, for the preparation of plans and specifications for the new central building of the Public Library of the District of Columbia shall remain available for the same purposes and under the same conditions and limitations until June 30, [1947] 1948. (Act of July 9, 1946, Public Law 493.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 09 Equipment. |  | \$100,000 |  |
| 10 Lands and structures | \$29 | 37,059 |  |
| Grand total obligations. | 29 | 137, 059 |  |
| Received by transfer from "Salaries and expenses, public buildings and grounds in the District of Columbia and adjoining areas, Public Buildings Administration" | $-23,867$ |  |  |
| Prior year balance available in 1946 1946 balance available in 1947. | $\begin{array}{r} -13,221 \\ +137,059 \end{array}$ | -137,059 |  |
| Total appropriation or estimate. | 100,000 |  |  |
| By Projects or Functions |  |  |  |
| 1. Plans and specifications for new central library | \$29 | \$1,097 |  |
| 2. New central library building, first unit <br> 3. New central library furniture, first unit. |  | 35,962 100,000 |  |
| Grand total obligations. <br> Adjustments (see schedule of obligations) | $\begin{array}{r} 29 \\ +99,971 \end{array}$ | $\begin{array}{r} 137,059 \\ -137,059 \end{array}$ |  |
| Total appropriation or estimate.... | 100,000 | -----.-.-.--- |  |

Total, Public Library, District of Columbia:
Appropriated 1947, \$921,700
Estimate 1948, \$1,167,000

## RECREATION DEPARTMENT

## Operating Expenses, Recreation Department, District of Columbia-

 Operating expenses: For [all] expenses necessary for operation and maintenance of recreation facilities in and for the District of Columbia, [including personal services; books of reference, newspapers, and periodicals; and printing and binding; $\$ 767,309]$ $\$ 998,100$. (56 Stat. 261; Act of July 9, 1946, Public Law 499.)Appropriated 1947, \$767,309
Estimate 1948, $\$ 998,100$

RECREATION DEPARTMENT-Continued
Operating Expenses, Recreation Department, District of Colum-bia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estlmate,1947 | Estimate,1948 |
| PERSONAL SER VICES, DEPARTMENTAL <br> Clerical, administrative, and fiscal service: <br> Grade 15. Range $\$ 0,975$ to $\$ 10,000$ : <br> Superintendent of recreation | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  |  | 1 \$8,874 | 1 \$9,986 |
|  |  |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : $-\cdots \cdots \cdots$ |  |  |  |
| Director, division of neighborhood centers. | 1 3,784 | 4,439 | 288747 |
| Director, city-wide division.-.-.-.-- | 1.2 4,450 | $2 \quad 7,909$ | $2 \quad 8,736$ |
| Director of operations. | $\begin{array}{ll}0.9 & 3,326\end{array}$ | 1 4,250 | 1 4,472 |
| Director of buildings and grou | $1 \begin{array}{ll}1 & 3,725\end{array}$ | 4, 368 | 1 4,581 |
| Grade 5. Range \$2,645 to \$3,937 | 3 7,703 | 3 9, 141 | 3 9,833 |
| Grade 4. Range \$2,394 to \$2,845 | 2.96 6, 220 | 5 12,039 | $5 \quad 12,789$ |
| Grade 3. Range \$2,168 to \$2,620 | 3.4 6,735 | 7,135 | $4 \quad 9,550$ |
| Grade 2. Range \$1,954 to \$2,394 | 3.5 6,148 | 8,072 | 4883 |
| Subprofessional service: |  |  |  |
| Grade 8. Range \$3,397 to \$4,150 | 0.8 8, 495 |  |  |
| Grade 7. Range \$3,021 to \$3,773 | 14 38,285 | 14 45, 206 | 14 47,804 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 4. 2 10, 230 | 514,218 | 515,316 |
| Grade 5. Range \$2,394 to \$2,845 | 30.3 65,614 | 31 77,915 | 34 88,858 |
| Grade 4. Range \$2,108 to \$2,620 | 30.1 63,020 | 44 96,571 | 47 106,705 |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | $10 \quad 23,357$ | 18 36,037 | 19 39,330 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168 \ldots \ldots$ <br> Total permanent, departmental.... | 1,571. | 1,888 | 1,888 |
|  | 110.3 263, 141 | 136 348,858 | 145 388, 763 |
| Temporary employees, departmental: |  |  |  |
|  | 13,367 | 16, 750 | 21, 208 |
| Maintenance | 12, 841 | 15, 000 | 17, 100 |
| School custodians | 47, 879 | 44, 000 | 68,098 |
| Leadership. | 139, 107 | 143, 681 | 181, 796 |
| Total temporary, departmental--- | 213, 294 | 219, 431 | 288, 202 |
| Total permanent and temporary, departmental | 476, 435 | 568, 289 | 676,965 |
| O vertime and holiday pay, departmental.. | 9,889 |  | 1,666 |
| Night-work differential, departmental | 7,233 | 5, 200 | 8, 120 |
| 01 Personal services (net) | 493, 557 | 573, 489 | 686,751 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel | 60 | 60 | 2,168 |
| 04 Communication services. | 2, 515 | 3,500 | 4,000 |
| 05 Rents and utility services | 1,485 | 1,600 | 2,350 |
| 06 Printing and binding | 493 | 500 | 800 |
| 07 Other contractual services | 34, 614 | 36,700 | 36,700 |
| 08 Supplies and materials | 8, 821 | 12,841 | 15, 341 |
| 09 Equipment | 9,360 | 11,790 | 26,790 |
| Total other obligations. | 57, 349 | 66, 991 | 88, 149 |
| Grand total obligations.-........ | 550,906 | 640,480 | 774, 900 |
| Transferred to "National Capital Parks, District of Columbia" | +158, 110 | +204,200 | +223,200 |
| Received by transfer from "Operation of buildings and grounds and maintenance of equipment, Public Schools, District of Columbia | $+158,10$ $-34,000$ | (204,200 $-36,000$ | +22, 200 |
| Net total obligations. | 675, 016 | 808, 680 | 998, 100 |
| Excess of obligations over appropriation due to Public Law 390 |  | -41, 371 |  |
| Unobligated balance, estimated savings..- | 1,394 |  |  |
| Total appropriation or estimate..... | 676,410 | 767, 309 | 998, 100 |

## Capital Outlay, Recreation Department, District of Columbia-

Capital outlay: For improvement of various [municipal playgrounds and] recreation [centers] units, including erection of [shelter houses, and] recreation structures, preparation of architectural and [landscaping] landscape architectural plans, [\$156,700] and reimbursement to the United States of funds advanced in compliance with section 501 of the Act of October 3, 1944 (58 Stat. 791), $\$ 220,500$. (56 Stat. 261; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$156,700
Estimate 1948, \$220,500

| By oblects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transfer to National Capital Parks, District of Columbia | \$72, 300 | \$156,700 | \$200, 900 |
| Repryment to the Treasurer of the United States for advance planning funds (George Act) |  |  | 19,600 |
| Total appropriation or estimate..... | 72,300 | 156,700 | 220,500 |

Capital Outlay, Acquisition of Land, Recreation Department, District of Columbia-
[For the acquisition of parcel $101 / 25$, known as the Emery estate, as a site for recreational, library and other community purposes in the discretion of the Commissioners, \$204,000.] (Act of July 9, 1946, Public Law 493.)

## Appropriated 1947, \$204,000

10 Lands and structures: Obligations-1947, $\$ 204,000$.
The disbursing officer of the District of Columbia is authorized to advance to the superintendent of recreation, upon requisitions previously approved by the auditor of the District of Columbia and upon such security as the Commissioners may require of said superintendent, sums of money to be used for the expense of conducting its activities under the trust fund created by the Act of April 29, 1942, the total of such advancements not to exceed $\$ 1,000$ at any one time. (56 Stat. 261; Act of July 9, 1946, Public Law 493.)

Total, Recreation Department, District of Columbia: Appropriated 1947, \$1,128,009

Estimate 1948, \$1,218,600

## METROPOLITAN POLICE

Salaries and Expenses, Metropolitan Police, District of Columbia-
For [all] expenses necessary for the Metropolitan Police, including pay and allowances [and other personal services; the present]; one inspector who shall be property clerk [with the rank and pay of inspector]; the present acting sergeant in charge of police automobiles with the rank and pay of sergeant; the present acting sergeant in charge of the police radio station with the rank and pay of lieutenant; the present [private] sergeant in charge of purchasing and accounts with the rank and pay of [sergeant] lieutenant; corporals at $\$ 2,600$ per annum each; technicians with [additional compensation] basic salary increase of $\$ 240$ per annum each; not to exceed four detectives in the salary grade of captain; probational detectives with basic salary increase of $\$ 120$ per annum each; allowances for privately owned automobiles used by inspectors in the performance of official duties at not to exceed $\$ 480$ per annum for each automobile; meals for prisoners; rewards for fugitives; medals of award; [books of reference, periodicals, newspapers, and] photographs; [printing and binding;] rental and maintenance of teletype system; travel expenses incurred in prevention and detection of crime; $\$ 3,000$ for expenses of attendance, without loss of pay or time, at specialized police training classes and pistol matches, including tuition and entrance fees; $\$ 2,500$ for expenses of the police training school, including travel expenses of visiting lecturers or experts in criminology; police equipment and repairs to same; insignia of office, uniforms, and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase[, exchange, and maintenance] of passenger [-carrying] motor vehicles; expenses of harbor patrol; and the maintenance of a suitable place for the reception and detention of girls and women over seventeen years of age, arrested by the police on charge of offense against any laws in force in the District of Columbia, or held as witnesses or held pending final investigation or examination, or otherwise; [ $\$ 5,225,000] \$ 6,060,000$, of which amount $\$ 16,000$ shall be exclusively available for expenditure by the Superintendent of Police for prevention and detection of crime, under his certificate, approved by the Commissioners, and every such certificate shall be deemed a sufficient voucher for the sum therein expressed to have been expended. (Revised Statutes, District of Columbia, sec. 321; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$5,225,000
Estimate 1948, \$6,060,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personat services, uniformed force | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | $\begin{array}{\|c\|} \text { Total Total } \\ \text { number salary } \end{array}$ | Total Total |
| Major and superintendent, at $\$ 10,000 .$. | $\begin{array}{ll}1 & \$ 9,450 \\ 2 & 12,096\end{array}$ | 1 <br> 2 <br> 130,789 | 1 2 |
| Assistant superintendent, at \$6,895....... and pay of assistant superintendent), at $\$ 6,895$ | 2 12,096 |  | 2 13,789 |
| Inspector, at $\$ 6,242$ | 38,332 | 43,695 | 43,665 |
| Captain, at $\$ 5,023$ | 14 61,684 | 14 70,326 | 14 70,326 |
| Leutenant (assistant of cier of detectives | 1 4,406 | 1 5,023 | 1 5,023 |
| Detective in the salary grade of captain, at \$5.023-- |  | 2 |  |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, UNIFORMED FORCEcontinued | Av. Total number salary | Total Total number salary | Total Total number salary | PERSONAL SERVICES, UNIFORNED FORCEcontinued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Sergeant, at \$3,872 | 61 \$207, 217 | 61 \$236, 199 | $60 \$ 232,327$ | Part-time employment, departmental_--- | 7 \$30,016 | 7 \$34,528 | 7 - \$35,551 |
| Motorcycle sergeant, at $\$ 4,034$ | 517,700 | 5 20, 173 | 5 20,173 | Overtime and holday pay, departmental. | 10,668 |  | 4, 290 |
| Corporal, at \$3,669 | 61 196, 298 | 61 223, 807 | 61 223, 807 | Night-work differential, departmental.... | 2,666 | 2,860 | 2,880 |
| Motorcycle corporal, at \$3,831 | 1, 413713,444 | ${ }_{1,313}{ }^{4} 15,326$ | 1,374 15,326 | All personal services, departmental | 278,518 | 309, 764 | 329,117 |
| Privates, range $\$ 2,721$ to $\$ 3,398$ Detective sergeant, at $\$ 4,211 \ldots$ | $3,434,724$ | 1,313 4, 237, 442 | $4,425,693$ | Total, uniformed force and depart- |  |  |  |
| Detective sergeant, at $\$ 4,211$ | $\begin{array}{cc}90 & 332,460 \\ 39 & 127,374\end{array}$ | $\begin{array}{cc}90 & 378,963 \\ 39 & 145,202\end{array}$ | $\begin{array}{ll} 90 & 378,963 \\ 49 & 182,434 \end{array}$ | mental | 5,086, 145 | 6, 255, 843 | 6, 644, 159 |
| Probational detective, at \$3,561 |  |  | 20 71, 212 | Deduct quarters and subsistence furnished. | 620 | 620 | 620 |
| Technician, at \$3,723-...---- | 54 168, 696 | $\begin{array}{rr}  & 59,570 \\ 75 & 267,047 \end{array}$ | $\begin{array}{rr}20 & 74,463 \\ 91 & 324,016\end{array}$ |  | 5,085, 5225 | 6, 255, 223 | 6, 643, 539 |
| Total uniformed force. | $1,584{ }_{4,807,627}$ | ${ }_{5,946,079}$ | $\begin{array}{r} 1,850 \\ 6,315,042 \end{array}$ | OTHER OBLIGATIONS |  |  |  |
| fersonal services, departmental |  |  |  |  | $\begin{array}{r}2,905 \\ 503 \\ \hline 88\end{array}$ | 2,590 | 3,090 700 |
|  |  |  |  | 04 Communication services.................- | 28,786 | 31,300 | 31, 300 |
| lerical, administrative and Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |  | 8,245 10,377 | 8,056 14,000 | 8,056 14,000 |
| Chief examiner of questioned docu- |  |  |  | 07 Other contractual services | 76,395 | 64, 300 | 14, 407 |
|  | 1 4,960 | 5,779 | 1 5,905 | 08 Supplies and materials.. | 121, 176 | 154,600 | 154,600 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | $1 \quad 3,200$ | $1 \begin{aligned} & 1 \\ & 3,773\end{aligned}$ | 1 3,898 |  | 35, 211 | 54,092 | 60,000 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$. | 2 5, 410 | $2{ }^{2} \quad 6,345$ | 2 6,595 |  | 11,243 | 16,000 | 16,000 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$. | $\begin{array}{ll}7 & 18,440 \\ 9 & 19,494\end{array}$ | $\begin{array}{ll}7 & 21,427 \\ 8 & 20,276\end{array}$ | $\begin{array}{ll}8 & 23,904 \\ 9 & 2,004\end{array}$ |  | 294, 841 | 345, 638 | 363, 153 |
| Grade 4. Range \$2,394 to \$2,845 | $\begin{array}{rr}9 & 19,494 \\ 16 & 32,544\end{array}$ | $\begin{array}{rr}8 & 20,276 \\ 16 & 38,006\end{array}$ | $\begin{array}{rr}9 & 25,046 \\ 18 & 41,101\end{array}$ | Grand total obligations | $\frac{5,380,366}{}$ | 6,600,861 | 7,006,692 |
| Grade 2. Range \$1,954 to \$2,394 | 34.3 64, 168 | $34 \quad 73,975$ | 35 72, 378 | Received by transfer from "Reimburse- | ¢, 380 |  |  |
| Subprofessional service: |  |  |  | ment to other appropriations from high- |  |  |  |
| Grade 5. Range \$2,394 to \$2,845 .........- | $\begin{array}{ll}1 & 2,100 \\ 1\end{array}$ | $\begin{array}{ll}1 & 2,412 \\ 1 & 2,23 \dot{6}\end{array}$ | $\begin{array}{ll}1 & 2,487\end{array}$ | way fund, District of Columbia" | $-696,396$ | -607, 500 | -946,692 |
| Grade 4. Range \$2,168 to \$2,620 -.-...-- | 1 1,902 | 1 2, 236 | 2,311 | Net total obligations...........-...-- | 4, 683,970 | 5,983, 361 | 6,060,000 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,821 . . . . .$. | 5 11,358 | 5 13,149 | 5 13,524 | Excess of obligations over appropriation |  |  |  |
| Grade 5. Range \$2,244 to \$2,695. | $6 \quad 12,468$ | $\begin{array}{ll}6 & 14,358 \\ 6 & 12\end{array}$ | $6{ }^{6} \quad 14,810$ | Public Law 390 |  |  |  |
| Grade 4. Range \$2,020 to \$2,469 | $6{ }^{6}$ 11,082 | ${ }_{6}^{6} \quad 12,932$ | ${ }_{6}^{6} \quad 13,382$ | Public Law 491. |  | -730,442 |  |
| Grade 3. Range $\mathbf{\$ 1 , 8 2 2}$ to \$2,168 | $28 \quad 48,042$ | $29 \quad 57,708$ | $29 \quad 61,075$ | Unobligated balance, estimated savings...- | 48.070 |  |  |
| Total permanent, departmental.--- | ${ }_{117.3}{ }_{235,168}$ | 117 272, 376 | 122 286, 416 | Total appropriation or estimate. | 4, 732,040 | 5, 225, 000 | 6,060,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
METROPOLITAN POLICE DEPARTMENT

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Metropolitan Police, District of Columbia. Do. | 25 25 | $\begin{array}{r} \$ 27,500 \\ \mathbf{1 6 , 8 7 5} \end{array}$ | 25 25 | $\$ 5,000$ 3,750 | $\begin{array}{r} \$ 22,500 \\ 13,125 \end{array}$ | 79 80 |  | Light cruisers for use in radio patrol work and special assignment. <br> Motorcycles to be used in patrol work. |

Expenses, Protection During Public Recognition of Visiting Dignitaries or Returning Military or Naval Personnel, District of Columbia-
For [all] expenses necessary to enable the Commissioners of the District of Columbia to maintain public order and protect life and property in said District during the period of public recognition extended to returning military or naval personnel or visiting dignitaries, including the cost of removing and relocating streetcar loading platforms, roping of streets, erection of stands, printing of signs, and operation of temporary comfort stations, $\$ 5,000$ : Provided, That the certificate of the Commissioners shall be sufficient voucher for the expenditure of $\$ 1,000$ of this appropriation for such purposes as they may deem necessary. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$5,000
Estimate 1948, \$5,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. |  | \$4, 000 | \$4,000 |
| Unvouchered. |  | 1, 000 | I, 000 |
| Total appropriation or estimate....- |  | 5,000 | 5,000 |

[^51]acquired by the District of Columbia in square 5083, $\$ 150,000$. (Submitted.)

Estimate 1948, \$150,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. |  |  | \$10,000 |
| 10 Lands and structures. |  |  | 140, 000 |
| Total appropriation or estimate |  |  | 150,000 |
| By Projects or Functions |  |  |  |
| I. Telephones, telephone switchboard, and teletypewriter system |  |  | \$10,000 |
| 2. Police precinct station house. |  |  | 140,000 |
| Total appropriation or estimate....- |  |  | 150, 000 |

The disbursing officer of the District of Columbia is authorized to advance to the Superintendent of Police upon the approval of the Commissioners, sums of money to be used in the prevention and detection of crime, the total of such advancements not to exceed $\$ 5,000$ at any one time. (Act of July 9, 1946, Public Law 498.)

Total, Metropolitan Police, District of Columbia:
Appropriated 1947, \$5,230,000
Estimate 1948, $\mathbf{\$ 6 , 2 1 5 , 0 0 0}$

## FIRE DEPARTMENT

Salaries and Expenses, Fire Department, District of Columbia-
For [all] expenses necessary for the Fire Department, including pay and allowances [and other personal services; books of reference and periodicals; printing and binding I; uniforms and other official equipment, including cleaning, alteration, and repair of articles transferred from one individual to another, or damaged in the performance of duty; purchase[, operation, and maintenance] of passenger[-carrying automobiles] motor vehicles; repairs and improvements to buildings and grounds; [\$3,106,000] $\$ 3,607,000$ : Provided, That the Commissioners, in their discretion, may authorize the construction, in whole or in part, of fire-fighting apparatus in the Fire Department repair shop. (34 Stat. 314; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$3,106,000
Estimate 1948, \$3,607,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |
| Personal gervices, uniformed force | Av. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Chief engineer, at \$10,000 | $1.1 \$ 10,395$ | 1 | \$10,000 | 1 | \$10,000 |
| Deputy chief engineer, at $\$ 6,895$ | $2.615,725$ | 2 | 13,790 | 2 | 13,790 |
| Battalion chief engineer, at \$6,243 | 15.2 83, 236 | 15 | 93,632 | 15 | 93,632 |
| Battalion chief engineer, executive officer, at $\$ 6,243$ | 5,476 | 1 | 6,243 | 1 | 6,243 |
|  | 6,048 | 1 | 6,895 | , | 6,895 |
| 1st deputy fire marshal, at $\$ 5,024$ | $1 \quad 4,407$ | 1 | 5,024 | 1 | 5, 024 |
| 2d deputy fire marshal, at \$4,279 | $1 \quad 3,753$ | 1 | 4, 279 | 1 | 4, 279 |
| 3d deputy fire marshal, at \$3,873 | 1 3,397 | 1 | 3,873 | 1 | 3,873 |
| Inspector, at \$3,480 | 14.7 44, 866 | 27 | 93,943 | 31 | 107, 861 |
| Captain, at \$5,024 | 49.6 218,558 | 50 | 251, 165 | 50 | 251, 165 |
| Lieutenant, at \$4, 279 | 50 187, 650 | 50 | 213, 921 | 50 | 213, 921 |
| Sergeant, at \$3,873. | $51.6175,265$ | 52 | 201, 350 | 52 | 201, 350 |
| Superintendent of machinery, at $\$ 6,895 .$. | 16,048 | , | 6,895 | 1 | 6,895 |
| Assistant superintendent of machinery, at $\$ 5,024$ | 4,407 | 1 | 5, 024 | 1 | 5,024 |
| Pilot, at \$4,753_... | 13,600 | 4 | 19,010 | , | 19, 010 |
| Marine engineer, at $\$ 4,753$ | 2 6,800 | 2 | 9,505 | 2 | 9, 505 |
| Assistant marine engineer, at \$3,480 | ${ }_{2}^{2} \quad 6,105$ | 2 | 6, 959 | 2 | 6,959 |
| Marine fireman, at \$2,992 | $1.5 \quad 3,937$ | 2 | 5, 984 | 2 | 5, 984 |
| Privates, range $\$ 2,721$ to \$3,399 | $\begin{aligned} & 664.6 \\ & 1,895,360 \end{aligned}$ |  | 2, 262, 279 | 699 | 2, 279, 055 |
| Total salaries, uniformed force...... | $\begin{aligned} & 865.9 \\ & 2,695,033 \end{aligned}$ | 913 | 3,219,771 | 917 | 3, 250,465 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, Uniformed force-Continued |  |  |  |
| Additional compensation, outstanding efficiency | \$6, 082 | \$6,420 | \$6,420 |
| Total, uniformed force. | 2,701,115 | 3, 226, 191 | 3. 256,885 |
| personal services, departmental | $\begin{array}{\|c} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Total number salary | Total Total number salary |
| Clerical administrative and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,398$ Grade 4. Range $\$ 2,394$ to $\$ 2,846$ | $\begin{array}{ll} 2 & 4,962 \\ 1 & 2,231 \\ \hline \end{array}$ | $\begin{array}{ll} 2 & 6,203 \\ 1 & 2,620 \\ \hline \end{array}$ | $\begin{array}{ll} 2 & 6,454 \\ 1 & 2,696 \\ \hline \end{array}$ |
| Per diem employees, departmental | $\begin{array}{r} 7,193 \\ 22,230 \end{array}$ | $\begin{array}{r} 8,823 \\ 29.972 \end{array}$ | $9,150$ |
|  | 157 |  |  |
| All personal services, departmental. | 29,580 | 38,795 | 49,132 |
| 01 Personal services (net)................. | 2,730,695 | 3,264,986 | 3,306,017 |
|  |  |  |  |
| 02 Travel |  |  | 300 |
| 04 Communication services- | 12.372 | ${ }^{2000}$ |  |
| 06 Printing and binding.... | 12, 800 | 1,000 | 1,642 |
| 07 Other contractual services | 38,404 | 46,569 | 97, 569 |
| 08 Supplies and materials.. | 77,475 | 84, 535 | 86, 272 |
| 09 Equipment............ | 97, 414 | 98,000 | 103, 000 |
| Total other obligations. | 226, 577 | 242,304 | 300,983 |
| Excess of obligations over appropriation due to- | 2,957, 272 | 3,507, 200 | 3, 607,000 |
|  |  |  |  |
|  |  |  |  |
|  | 13,628 | -400, 251 |  |
| Unobligated balance, estimated savings...- Total appropriation or estimate.... | 2,970,900 | 3, 106,000 | 3, 607,000 |
| By Projects or Functions |  |  |  |
| 1. Administration |  |  |  |
| 2. Firefighting | 2,650,922 | 3, 158,815 | 3, 226, 733 |
| 3. Fire prevention. | 71,623 | 85, 543 | 99, 537 |
| 4. Apparatus maintenance........ | 164, 914 | 179,475 | 196,722 |
| 6. Instruction------------ | 15,315 | 18,284 | 18. 284 |
| Grand total obligations. | 2,957, 272 | 3,507, 290 | 3, 607, 000 |
| Adjustments (see objects schedule for detail) | +13,628 | -401,290 |  |
| Total appropriation or estimate....- | 2, 970, 900 | 3, 106,000 | 3,607,000 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for fiscal year 1948
FIRE DEPARTMENT

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost cles to be pur- | Old still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, Fire Department, District of Columbia. Do |  | $\begin{array}{r} \$ 7,200 \\ 1,200 \end{array}$ | 4 | \$60 | $\$ 7,140$ 1,200 | 11 |  | For use by chiefs for response to alarms and inspection of units. <br> For use by officers of instruction division in instruction and |
| Do |  |  |  |  |  | 2 |  | For use by administrative division and uniform board for in- |
| Do. |  |  |  |  |  | 2 |  | For use of divisios of apparatus officers ior response to alarms, |
| Do. | 2 | 1,200 |  |  | 2,400 | 3 |  | inspection, and supervision of apparatus. |
| Total | 7 | 9,600 | 4 | 60 | 10, 740 | 19 |  |  |

Capital Outlay, Fire Department, District of Columbia-
Capital outlay, Fire Department: For the acquisition of sites for fre-engine houses in the vicinity of Forty-ninth and East Capitol Streets Southeast and in the vicinity of Twenty-fourth and Irving Streets Southeast, $\$ 24,000$, to remain available until expended. (Submitted.)

Estimate 1948, \$24,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actusi, 1946 | Estimate, 1947 | Estimate, 1948 |
| 10 Lands and structures | \$4,096 | \$7,190 | \$24,000 |
| Prior year belance available in 1946.-.- | $-11,286$ $+7,190$ | -7,190 |  |
| Total appropriation or estimate |  |  | 24,000 |



Total, Fire Department, District of Columbia:
Appropriated 1947, \$3,106,000
Estimate 1948, \$3,631,000

## POLICEMEN'S AND FIREMEN'S RELIEF

Policemen's and Firemen's Relief, District of Columbia-
For policemen's and firemen's relief and other allowances as authorized by law, $[\$ 1,875,000] \$ 2,300,000$. (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\mathbf{\$ 1 , 8 7 5 , 0 0 0}$
Estimate 1948, \$2,300,000
12 Pensions, annuities, and insurance losses: Obligations-1946, $\$ 1,792,190 ; 1947$, $\$ 1,875,000 ; 1948, \$ 2,300,000$.

## DEPARTMENT OF CIVILIAN DEFENSE

Salaries and Expenses, Department of Civilian Defense, District of Columbia-


## VETERANS' SERVICES

Salaries and Expenses, Services to Veterans and War Workers, District of Columbia-

For [all] expenses necessary to provide services to veterans and war workers, including personal services without regard to classification or civil-service laws, [and printing and binding, $\$ 75,0001 \$ 112,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$75,000 Estimate 1948, \$112,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actus1, 1946 | Estimate,1947 |  | Estimate,1948 |  |
| PERSONAL SER VICES, DEPARtMENTAL | Av. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Unclassified: |  |  |  |  |  |
| Director--x-.-.-- |  | 1 | \$7,341 5,152 | 1 | \$7, 5, 5152 |
| Community contact representative |  | 1 | 4,902 | , | 4,902 |
| Chief of interviewers. |  | 1 | 3,773 | , | 3, 773 |
| Educational adviser |  | 1 | 3,648 | 1 | 3, 648 |
| Public relations officer--.-.-. |  | 1 | 3,648 | 1 | 3,648 |
| Chief clerk and property officer |  | 1 | 3,648 | 1 | 3, 648 |
| Senior interviewer--...--..--- |  | 2 | 6,794 | 2 | 6,794 |
| Assistant to executive |  | 1 | 3,271 | 1 | 3,271 |
| Junior interviewer. |  | 2 | 5,289 | 4 | 10, 579 |
| Senior clerk-typist. |  | 2 | 4,336 | 2 | 4,336 |
| Clerk-stenographer |  | 1 | 2, 168 | 2 | 4,336 |
| Telephone operator |  | 1 | 2, 168 | 1 | 2, 168 |
| Junior clerk-typist |  | 1 | 2, 083 | 2 | 4, 047 |
| Clerk-typist. |  | 1 | 1,954 |  | 3,908 |
| Photostat operator--------.------------- |  | 2 | 3,908 | 2 | 3,908 |
| Messenger-1.-..........- |  | 1 | 1,822 | 1 | 1,822 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150 \ldots \ldots .$. |  |  |  | 1 | 3,397 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$.-. .-.... |  |  |  | 3 | 7,182 |
| Total permanent, departmental.... |  | 21 | 65, 915 | 30 | 87, 860 |
| Part-time employment, departmental...- |  | 2 | 6. 669 | 3 | 7,389 |
| Overtime and holiday pay, departmental. |  |  | 5,000 |  | 9,921 |
| 01 Personal services (net) |  |  | 77, 584 |  | 105, 170 |
| OTHER OBLGGATIONS |  |  |  |  |  |
| 04 Communications service. |  |  | 1,500 |  | 1,500 |
| 05 Rents and utilities service |  |  | 750 |  | 1,000 |
| 06 Printing and binding |  |  | 500 |  | 1,000 |
| 07 Other contractual services. |  |  | 500 |  | 1,080 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued |  |  |  |
| 08 Supplies and materials |  | \$1,750 | \$1,750 |
| 09 Equipment |  |  |  |
| Total other obligations. | ----.----... | 5,000 | 6,830 |
| Grand total obligations |  |  | 112, 000 |
| Excess of obligations over appropriation, due to Public Law 390. |  | -7,584 |  |
| Total appropriation or estimate.. |  | 75, 000 | 112,000 |

Utilities for Veterans' Housing, District of Columbia-
[Utilities for veterans' housing: For all expenses necessary to enable the Commissioners of the District of Columbia to provide necessary utilities for veterans' housing furnished and erected by the National Housing Administrator, including necessary sewers, water, and streets for temporary housing for families of servicemen and for veterans and their families, $\$ 250,000$, to be immediately available.] (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$250,000
10 Lands and structures: Obligations- $1947, \$ 250,000$.
Total, Veterans' Services:
Appropriated 1947, $\mathbf{\$ 3 2 5 , 0 0 0}$
Estimate 1948, \$112,000

## COURTS

District of Columbia courts: For [all] expenses of the following District of Columbia courts, including [personal services;] witness fees and compensation of jurors; [lawbooks, books of reference, and periodicals; printing and binding;] lodging and meals for jurors, bailiffs, and deputy United States marshals while in attendance upon jurors, when ordered by the courts; and meals for prisoners: (Act of July 9, 1946, Public Law 493.)
Salaries and Expenses, Juvenile Court, District of Columbia-
Juvenile court, [ $\$ 173,131] \$ 231,500$, of which [ $\$ 470] \$ \overline{500}$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)], and of which [\$11,200] $\$ 12,400$ shall be available for payment to the United States Public Health Service for furnishing psychiatric service, including the detail of necessary medical and other personnel: Provided, That the disbursing officer of the District of Columbia is authorized to advance to the chief probation officer of the juvenile court upon requisition previously approved by the judge of the juvenile court and the auditor of the District of Columbia, not to exceed $\$ 50$ at any one time, to be expended for travel expenses to secure the return of absconding probationers. (34 Stat. 73; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$173,131
Estimate 1948, \$231,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmentat | Av. Total | Total Total | Total Tota |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : | amber sal | number salary | number salary |
| Judge- | 1 \$9,012 | 1 \$10,000 | 1 \$10,000 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : Director of social work. | 4,520 | $1 \quad 5,278$ | 5,404 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |
| Supervisor of probation-4.1. | 1 | $\begin{array}{rr}1 & 4,306 \\ 3 & 10,214\end{array}$ | -4,432 |
| Grade 1. Range \$2,645 to \$3,397 | 24.7 60,342 | 29882,446 | 32 94, 262 |
| Clerical, administrative, and fiscal service: |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Clerk of court |  | 4,289 |  |
| Grade 6. Range \$3,021 to \$3,773 | $1 \quad 2,662$ | 1 3,161 | 6,307 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $1 \quad 2,480$ | 2,958 | 5,728 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{ll}4.6 & 10,179\end{array}$ | 12,840 | 15,997 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $\begin{array}{ll}11.4 & 22,051 \\ 1\end{array}$ | 15153,854 <br> 1 | $18 \quad 41.472$ |
| Grade 2. Range \$1,954 to \$2,394 | 1,818 | 2,148 | 2,223 |
| Total permanent, departmental---- | 50. 7129,667 | $59 \quad 171,494$ | 70 208,344 |
| Temporary employment, departmental Overtime and holiday pay, departmental. | 11, ${ }^{1,079}$ |  |  |
| 01 Personal services (net). | 142,324 | 171,494 | 208, 344 |


| COURTS-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| Salaries and Expenses, Juvenile Court, District of Columbia-Con. |  |  |  |
| By objects | Obligations |  |  |
|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| OTHER OBIIGATIONS |  |  |  |
| 02 Travel. | \$1,516 | \$1,940 | \$2,120 |
| 04 Communication services ..-.-.-------- | 1,422 | 1,620 | 1,986 |
| Payment for penalty mail.---------- | 267 | 470 | . 500 |
| 06 Printing and binding 07 -.................. | 944 11,024 | 1,050 13,900 | 1,050 14,500 |
| 08 Supplies and materials..........-.......-- | $\begin{array}{r}11,044 \\ \hline 940\end{array}$ | 13,900 1,000 | 14,500 1,000 |
|  | 483 | 700 | 2,000 |
| Total other obligations...-.-.......- | 16,596 | 20,680 | 23, 156 |
| Grand total obligations | 158, 920 | 192, 174 | 231,500 |
| Excess of obligations over appropriation due to Public Law 390. |  | -19,043 |  |
| Unobligated balance, estimated savings.... | 12,000 |  |  |
| Total appropriation or estimate....- | 170,920 | 173, 131 | 231, 500 |

## Salaries and Expenses, Municipal Court, District of Columbia-

Municipal court, including pay of retired judges, the employment of court reporters without regard to classification and civil service laws, and [\$525] $\$ 651$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)], [\$406,225] $\$ 475,900$ : Provided, That deposits made on demands for jury trials in accordance with rules prescribed by the court under authority granted in section 11 of the Act approved March 3, 1921 ( 41 Stat. 1312), shall be earned unless, prior to three days before the time set for such trials, including Sundays and legal holidays, a new date for trial be set by the court, cases be discontinued or settled, or demands for jury trials be waived I: Provided further, That hereafter the disbursing officer of the District of Columbia is authorized to advance to the clerk of the court, upon requisition previously approved by the Auditor of the District of Columbia, sums of money not exceeding $\$ 500$ at any one time, to be used for the payment of witness fees]. (56 Stat. 194; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$406,225
Estimate 1948, \$475,900


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel | \$332 | \$155 | \$516 |
| 04 Communication services.---.......-. | 3,612 | 3, 450 | 3,750 |
| Payment for penalty mail........... | 379 | -525 | +651 |
|  | 3,922 | 3,950 | 3,950 |
| 07 Other contractual services | 35, 084 | 52, 950 | 52,950 |
| 08 Supplies and materials. | 3,107 | 3, 557 | 3,557 |
| 09 Equipment .-...-.-.-..------------ | 5,699 | 2,500 | 4,500 |
| 12 Pensions, annuities, and insurance | 5,961 | 5,961 | 5,961 |
| Total other obligations. | 58,096 | 73,348 | 75, 835 |
| Grand total obligations....---.-. | 367, 193 | 450, 797 | 475, 900 |
| Excess of obligations over appropriation due to Public Law 390 |  | -44, 572 |  |
| Unobligated balance, estimated savings .-- | 18,247 |  |  |
| Total appropriation or estimate.-.-- | 385, 440 | 406, 225 | 475,900 |

Salaries and Expenses, Municipal Court of Appeals, District of Columbia-

Municipal court of appeals, [\$67,700] $\$ 77,400$, of which [ $\$ 500] \$ 300$ shall be available for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]. (56 Stat. 194; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$67,700
Estimate 1948, \$77,400


## Reimbursement to the United States, United States Courts, District

 of Columbia-United States courts: For reimbursement to the United States for services rendered to the District of Columbia by the Judiciary and the Department of Justice as specified under the head "United States courts for the District of Columbia" in the Judiciary Appropriation Act, [1947] 1948, and in the Department of Justice Appropriation Act, [1947, \$682,000] 1948, \$838,000. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$682,000
Estimate 1948, \$833,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. Excess of obligations over appropriation. | $\begin{array}{r} \$ 739,759 \\ -140,459 \end{array}$ | $\begin{array}{r} \$ 820,000 \\ -138,000 \end{array}$ | \$833,000 |
| Total appropriation or estimate..... | 599, 300 | 682,000 | 833,000 |

## Probation System, District of Columbia-

Probation system: For [all] expenses necessary for the probation system, including [personal services, $\$ 125] \$ 150$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28,1944 [(Public Law 364), and printing and binding, $\$ 41,8001, \$ 47,900$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 41,800$
Estimate 1948, \$47,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified: Probation officer. | \$6, 020 | 1 \$6,863 | 1 \$6,864 |
| Assistant probation officer | $7 \quad 19,422$ | 10 28, 530 | 11 32,553 |
| Stenographer-typist. | 3 5,706 | $3 \quad 6,504$ | 3 6,505 |
| Total permanent, departmental <br> Additional compensation, departmental | $11 \begin{array}{r}31,148 \\ 3,310\end{array}$ | 14 41,897 | 15 45,922 |
| 01 Personal services (net) | 34, 458 | 41,897 | 45,922 |
|  |  |  |  |
| 02 Travel.-. | 331 | 325 | 400 |
| 04 Communication services. | 222 | 325 | 350 |
| P Payment for penalty mail. | 79 | 125 | 150 |
| 06 Printing and binding. .-.. | 184 | 245 | 300 |
| 07 Other contractual services. | 23 | 155 | 155 |
| 08 Supplies and materials. | 159 | 255 | 315 |
|  | 231 | 308 | 308 |
| Total other obligations. | 1,229 | 1,738 | 1,978 |
| Grand total obligations. | 35,687 | 43,635 | 47,900 |
| Excess of obligations over appropriations due to Public Law 390 |  | -1,835 |  |
| Unobligated balance, estimated savings... | 2, 833 |  |  |
| Total obligation or estimate. | 38,520 | 41,800 | 47,900 |

Salaries and Expenses, Office of Register of Wills, District of Columbia-
Office of Register of Wills: For [all] expenses necessary for the Office of Register of Wills, including [personal services; $\$ 500$ ] $\$ 600$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364); lawbooks, books of reference, periodicals, and newspapers; printing and binding]; and contract statistical services, [ $\$ 112,500] \$ 146,900$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$112,500
Estimate 1948, \$146,900

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal serviges, departmental <br> Professional service: <br> Crade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Register of wills <br> Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> First deputy register of wills | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | \$8,225 | \$9, 377 | \$9,376 |
|  | $1.26,407$ | 5,905 | 6,025 |
| Clerical, administrative, and fiscal service: Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Deputy register of wills |  |  |  |
|  | 3,860 | 4, 526 | 17, 413 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | ${ }_{5}^{3,500}$ | 4,118 | 4, ${ }_{4}^{4} 171$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $4{ }^{\text {a }}$ 10,813 | 4 12,774 | 13,150 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $11.9 \quad 26,786$ | 12 31,744 | $12 \quad 32,421$ |
|  | ${ }^{8}$ 16,581 | $9{ }^{9} \quad 21,320$ | -21, 83 |
| Grade 2. Range \$1,954 to \$2,394 | 5.8 10,929 <br> 0  | 12,310 | 12, 723 |
| Crade 1. Range \$1,756 to \$2,188 ...-.--- |  |  |  |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$. | 1,572 | 1,888 | 1,954 |
| 01 Personal services (net) | 37.2 05, 024 | 38 110,976 | 41 126,236 |
| other obligations |  |  |  |
| 02 Travel | 175 | 200 | 200 |
| 04 Communication services. | 1. 027 | 1,120 | 1,120 |
| Payment for penalty mail | 427 | 500 |  |
| 06 Printing and binding----- | 2,347 | 2. 000 | 2,404 |
| 07 Other contractual services. | ${ }^{2,983}$ | 3,000 | 3,500 <br> 5 |
| 08 Supplies and materials | 5,203 | 5,500 | 5,750 |
| 09 Equipment | 1,173 | 2,000 | 7,000 |
| Total other obligations | 13,334 | 14,320 | 20, 664 |
| Grand total obligations. <br> Excess of obligations over appropriations due to Public Law 390 <br> Unobligated balance, estimated savings.. | 108, 358 | 125, 296 | 146,900 |
|  |  |  |  |
|  | 1,972 | -12,796 |  |
| Total appropriation or estimate. | 110, 330 | 112,500 | 146,900 |

Salaries and Expenses, Commission on Mental Health, District of Columbia-

Commission on Mental Health: For [all] expenses necessary for the Commission on Mental Health, including an executive secretary at $[\$ 3,640] \$ 4,150$ per annum and physician-members at [ $\$ 4,520] \$ 5,153$ per annum, Land other personal services; lawbooks, books of reference, and periodicals; and printing and binding; $\$ 29,1001$ $\$ 39,200$, of which $\$ 1,000$ shall be available for the payment of fees to attorneys appointed in accordance with the Act of June 8, 1938 (52 Stat. 625), not exceeding $\$ 25$ in any one case. (53 Stat. 1293; Act of July 9, 1946, Public Law 499.)
Appropriated 1947, \$29,100
Estimate 1948, \$39,200

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| fersonal services, depabtmental | Av. Total | Total Total | Total Total |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Lawyer-member | 1 \$7,897 | 1 \$9, 152 | \$9,377 |
|  |  |  | 3,397 |
| Orade 6. Range $\$ 3,021$ to $\$ 3,773$ - |  |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 2,430 |  | 3,016 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 1 2,166 | 2,544 | 2,616 |
| Urade 3. Range $\$ 2,168$ to $\$ 2,620$ | 0.4997 |  |  |
| Physicians-members.. | 9,040 | 10,306 |  |
| Executive secretary | 3,640 | 4,150 | 4, 150 |
| Total permanent, departmental --- | $6.426,170$ | 31, 291 | 8 85,883 |
| Part-time employee, departmental (alternate lawyer-member) |  | 542 | $1 \quad 1,047$ |
| Overtime and holiday pay, departmental |  |  |  |
| 01 Personal services (net) | 27,069 | 31,833 | 36, 930 |
|  |  |  |  |
| 02 Travel |  |  |  |
| 04 Communication services.... | $\begin{array}{r} 92 \\ 292 \end{array}$ | $\begin{array}{r}92 \\ 350 \\ \hline\end{array}$ | $\begin{array}{r}92 \\ 350 \\ \hline 50\end{array}$ |
| ${ }_{07} 07$ Other contractual services. |  |  | 1,000 |
| 08 Supplies and materials. | 406 | 553 | 553 |
| 09 Equipment...-.-......- |  | 176 | 270 |
| Total other obligations | 824 | 1,176 | 2,270 |
| Grand total obligations | 27, 893 | 33,009 | 39, 200 |
| Excess of obligations over appropriation |  |  |  |
| due to Public Law 390 -.----.-..----- | 247 | -3,909 |  |
| Total appropriation or estimate.. | 28, 140 | 29, 100 | 39, 200 |

Total, courts, District of Columbia:
Appropriated 1947, \$1,512,456
Estimate 1948, \$1,851,800

## HEALTH DEPARTMENT

General Administration, Health Department, District of Columbia-
Operating expenses, Health Department (excluding hospitals) : For [all] expenses necessary for the general administration, medical services, laboratories, and inspection services of the Health Department, including the enforcement of the Acts relating to the prevention of the spread of contagious and infectious diseases in the District of Columbia; the maintenance of tuberculosis and venereal-disease clinics and dispensaries; the conduct of hygiene and sanitation work in schools; the maintenance of a dental-health service; the maintenance of a maternal and child-health service; [housekeeping assistance in cases of authentic indigent sick] the maintenance of a service for the care of handicapped and crippled children; the maintenance of a public health engineering service; the maintenance of a nursing service; public health engineering service, the maintenance of a nursing service; emergency ambulance service; the operation and maintenance of laboratories; out-patient relief of the poor, including medical and surgical supplies, artificial limbs, and pay of physicians, and the enforcement of the Acts relating to the drainage of lots and abatement of nuisances in the District of Columbia, the Act relating to the adulteration of foods, drugs, and candy, the Act relating to the manufacture and sale of mattresses, the Act relating to the manufacture, sale, and transportation of adulterated or misbranded or poisonous or deleterious foods, drugs, medicines, and liquors, and the Act relating to the sale of milk, cream, and ice cream; such expenses to include [cadet nurses at stipends and allowances to be fixed by the Commissioners, two physicians 1 one physician at [ $\$ 4,600] \$ 5,905$ per annum [each,] to be appointed without regard to civil-service laws[, and other personal services ]; contract investigational service; [books and periodicals;] uniforms; rent; [printing

## HEALTH DEPARTMENT-Continued <br> General Administration, Health Department, District of ColumbiaContinued

ger[-carrying] motor vehicles; manufacture of serum in indigent cases; and allowances for privately owned automobiles used for the performance of official duties (not to exceed $\$ 264$ per annum for each automobile for employees other than dairy-farm inspectors and not to exceed $\$ 312$ per annum for each automobile for dairyfarm inspectors) ; [\$1,630,657] $\$ 1,928,000:$ Provided, That the Commissioners may, without creating any obligation for the payment of money on account thereof, accept such volunteer services as they may deem expedient in connection with the establishment and maintenance of the medical services herein provided for: Provided further, That not to exceed $\$ 200$ may be expended for special services in detecting adulteration of drugs and foods, including candy and milk. (44 Stat. 208-211; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$1,630,657
Estimate 1948, \$1,928,000

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 |  | Estimate, 1948 |  |
| personal geryices, departmental |  |  |  |  | tal |
| Professional service: $\quad$ number salary number salary number salary |  |  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$. | \$9,800 | 1 | \$10,000 | 1 | \$10,000 |
| Grade 7. Range $\$ 8,180$ to 80,377 : |  |  |  |  |  |
| Orade 6 . Range $\$ 7,102$ to $\$ 8,060$ : | 8,225 | 1 | 9,377 | 1 | 9,377 |
| Director, dental | 6,747 | 1 | 7,820 | 1 | 8,060 |
| Chier food inspecto | 6,440 | 1 | 7,342 | 1 | 7,582 |
| Chief medical inspector | $1{ }^{6}$ 6, 803 | 1 | 7,820 | 1 | 7,820 |
| Director, child hygiene | 0.5 3,248 <br> 0.6 4,121 | 1 | 7,580 7,102 | 1 | 8,060 7102 |
| Director, nursing. | 6, 440 | 1 | 7,342 | 1 | 7,582 |
| Chief, preventable diseases | $1 \quad 6.614$ | 1 | 7,820 | 1 | 7,970 |
| Director, public health engin | $\begin{array}{ll}0.3 & \mathbf{2 , 1 5 6} \\ 1 & 6,803\end{array}$ | 1 | 7,102 | 1 | 7,342 8,060 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Bacteriologist | 5,937 | 1 | 6,863 | 1 | 7,103 |
| Chemist. | $\begin{array}{ll}0.8 & 5,133\end{array}$ | 1 | 5,805 | 1 | 5,905 |
| Assistant chief medical insp | $\begin{array}{ll}18 & \mathbf{5 , 5 4 3} \\ 0.6 & 3,466\end{array}$ | 1 | -5,905 | 1 |  |
| Consultant opthalmologist | 0.6 3,466 | 1 | 6,384 5,905 | 1 | 6,384 5,905 |
| Psychiatrist | $\begin{array}{lll}0.1 & 112\end{array}$ |  |  |  |  |
| Clinical direc | $15^{5,277}$ | 1 | 6,145 | I | 6,385 |
| Roentgenologist | 0.2956 | 1 | 5,905 | 1 | 5,905 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : . .. 130 10 66862 |  |  |  |  |  |
| Assistant chief food inspector | $1{ }^{4,519}$ | 1 | 5, 153 | 1 | 5,403 |
| Director, serological laboratory | ${ }^{5,180}$ | 1 | 5,404 | 1 | 5,404 |
| Atteiding phyicians | 13.6 6 62, 486 | 17 | 84,318 | 17 | 84.318 |
| Medical inspectors of scl | 14.2 62,549 | 15 | 73,875 | 15 | 76, 625 |
| Psychiatrist |  | 1 | 4,902 | 1 | 5,027 |
| Clinical psychologists | 0.3 1,761 | 1 | 4,902 | 1 | 5,027 |
| Assistant director, nursing. |  |  | 5,153 | 1 | 5,303 |
| Medical inspector, preventa eases... | $1.6 \quad 7.378$ | 2 |  | 2 | 10,154 |
| Public health engineer | 4,333 | 1 | 5,153 | 1 | 5,403 |
| Grade 3. Range \$4,150 to \$4,902: |  |  |  |  |  |
| ${ }_{\text {F }}$ Cood inspec | 1  <br> 0.2 3,854 <br> 10  | 1 | 4,150 <br> 4,150 <br> 1 | 1 | ${ }_{4}^{4,275}$ |
| Assistant chemist | $0.7{ }^{0.2} 256$ | 1 | 4,150 | 1 | 4, 275 |
| Conservation of hearing speciali |  |  |  | 1 | 4,150 |
|  | $0.1 \quad 35$ | 1 | 4, 150 | 1 | 150 |
| Medical inspector, preventable dis- |  |  |  |  |  |
| Chief sanitary inspector | $1 \quad 3{ }^{1}$ | 1 | ${ }_{4}^{16,850}$ | 1 | 4, 4,425 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 11. 1 37,389 | 14 | 52, 453 | 14 | 53, 953 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$---.-.-- | $6 \quad 12,888$ | 7 | 18, 515 | 7 | 19,390 |
| Clerical, administrative, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |
| Grade 12. Range \$5,905 to \$86,863: |  |  |  |  |  |
|  |  |  |  |  |  |
| Director, hospital permit bureau_...--Grade 11. Range $\$ 1,902$ to \$5,905: |  |  |  |  |  |
| Personnel office |  | 1 | 4,902 | 1 | 5,152 |
| Assistant director, hospital permit bureau. | 0.6 2,781 | 1 | 5,153 | 1 | 8, 153 |
|  |  |  |  |  |  |
| Chief clerk--...-- | 3,864 |  |  |  | 4275 |
| Grade 8. Range \$3,773 to \$4,526 | 1 3, 369 | 1 | 3,899 | 1 | 4, 024 |
| Grade 7. Range \$3,397 to \$4,150 | $1.6 \quad 5.237$ | 1 | 3,397 |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $1.7 \quad 4.142$ | 2 | 5,415 | 2 | 5,540 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 12.1 28, 110 | 17 | 37, 563 | 18 | 40, 932 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 42 | 96,700 |  | 101,718 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ - | 30.6 55,606 | 38 | 74, 164 | 37 | 76, 864 |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | $19.753,878$ | 18 | 61, 158 | 18 | 63, 408 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 31.7 77, 256 | ${ }^{36}$ | 99, 327 | 41 | 118.427 |
| Grade 5. Range \$2,394 to \$2,845 | 120. 22655,930 | 158 | 373, 942 | 165 | 400, 402 |
| Grade 4. Range \$2,168 to \$2,620 | 21. 548744 | 25 | 54, 804 | 6 | 58, 122 |
|  | 6.4 7,287 <br> 6.1 $10^{287}$ <br> 1.0  |  | $\begin{array}{r}16,418 \\ 13 \\ 13 \\ \hline\end{array}$ |  | - 16,793 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244$ | $\begin{array}{cc}6.1 & 10,097 \\ 1.6 & 2,462\end{array}$ | 7 2 | 13,282 3,512 | 8 | 15,509 3,512 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Crafts, protective, and custodial service: number salary number salary number salary |  |  |  |
|  |  |  |  |
| Grade 5. Range \$2,244 to \$2,695 | 3 \$5,807 | 3 \$7,107 | 1 2,619 |
| Grade 4. Range \$2,030 to \$2,469 | 21.4 39,629 | 26 53, 233 | 33 68,798 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 9.9 19, 157 | 17 32,590 | 17 32,796 |
| Grade 2. Range \$1,690 to \$2,093 | 21. ${ }_{0} 183,573$ | 24 40,718 | 28 4 ${ }^{29} 168$ |
| Total permanent, departmental | 438.7 | 552 | 577 |
| Deduct lapses....- | 1, 139, 716 | $\begin{array}{r} 1,573,946 \\ 18,465 \end{array}$ | $\begin{array}{r} 1,673,441 \\ 18,705 \end{array}$ |
| Net permanent, departmental | 1, 130, 716 | 1,555, 481 | 1,654,736 |
| Per diem employment, departmental | 1, 20,705 | 1, 30,000 | 1,654, |
| W. A. E. employment, departmental.- | 15, 652 | 18,419 | 18,419 |
| Overtime and holiday pay, departmental. | 41,530 |  |  |
| Night-work differential, departmental.--- | 3,507 | 4,153 | 4,153 |
| 01 Personal services (net) | 1,221, 110 | 1,608, 053 | 1,677,308 |
| other obljgations |  |  |  |
| 02 Travel. | 22,627 | 22,168 | 22,668 |
| 03 Transportation of things_ | 597 | 665 | 665 |
| 04 Communication services | 12,964 | 8,581 | 11,801 |
| 05 Rents and utility services. | 10, 205 | 10,060 | 10,312 |
| 06 Printing and binding---- | 10,500 | 7,567 | 10,707 |
| 07 Other contractual services | 16,853 | 57, 465 | 56, 565 |
| 08 Supplies and materials | 116, 769 | 125, 560 | 129, 645 |
| 09 Equipment. | 6,285 | 8,771 | 8,329 |
| Total other obligations. | 196, 800 | 240,837 | 250, 692 |
| Grand total obligations..-.-...-....- | 1,417,910 | 1,848,890 | 1,928,000 |
| Excess of obligations over appropriation due to Public Law 390 |  | -218,233 |  |
| Unobligated balance, estimated savings.-- | 131, 100 |  |  |
| Total appropriation or estimate | 1,549,010 | 1,630,657 | 1,928,000 |
| By Projects or Functions |  |  |  |
| 1. Administration | \$94, 627 | \$106,074 | \$124, 819 |
| 2. Dental. | 115,457 | 153, 218 | 157,752 |
| 3. Food inspectlon. | 146, 490 | 188, 689 | 207,664 |
| 4. Hospital permit bureau | 94, 993 | 132, 175 | 142,285 |
| 5. Housakeeping assistance | 32, 257 | 43, 523 |  |
| 6. Laboratories..- | 72,388 | 98, 180 | 102, 735 |
| 7. Maternal and child health | 99,301 | 110, 035 | 113,792 |
| 8. Medical inspection of schools | 95,373 | 129, 798 | 140, 374 |
| 9. Mental hygiene | 13,650 | 31, 284 | 30, 734 |
| 10. Nursing --.-- | 278, 077 | 341, 758 | 356,654 |
| 11. Out-patient relief. | 24, 040 | 24,908 | 27,033 |
| 12. Preventable diseases | 39,526 | 59,985 | 60, 835 |
| 13. Public health engineering | 138,758 | 211, 782 | 237, 148 |
| 14. Tuberculosis .....--- | 66, 132 | 98, 354 | 101,740 |
| 15. Venereal diseases | 84, 699 | 86, 886 | 88, 890 |
| 16. Vital statistics. | 22,142 | 32, 291 | 35,445 |
|  | 1, 417, 910 | 1, 848, 890 | 1, 828,000 |
| Adjustments (see objects schedule for detail).............................................. | +131, 100 | -218, 233 |  |
| Total appropriation or estimate....- | 1,549, 010 | 1,630,657 | 1,928, 000 |

Capital Outlay, Health Department (Excluding Hospitals)-


## Salaries and Expenses, Glenn Dale Tuberculosis Sanatorium,

 District of Columbia-Operating expenses, Glenn Dale Tuberculosis Sanatorium: For [all] expenses necessary for the Tuberculosis Sanatorium at Glenn Dale, Maryland, including [personal services;] compensation of consulting physicians at rates to be fixed by the Commissioners; rental[,] and purchase [, maintenance, repair, and operation] of busses and an ambulance; [school books, books of reference, and periodicals; printing and binding; 1 classroom supplies; and repairs and improvements to buildings and grounds; [\$1,389,308] $\$ 1,645,000$, of which not to exceed $\$ 5,000$ shall be for the compensation of convalescent patients to be employed in essentia work of the sanatorium and as an aid to their rehabilitation at rates
and under conditions to be determined by the Commissioners; but nothing in this paragraph shall be construed as conferring employee status on patients whose services are so utilized. (44 Stat. 208-211; Act of July 9, 1946, Public Law 499.)

| Appropriated 1947, \$1,389,308 |  | ate 19 | ,00 |
| :---: | :---: | :---: | :---: |
| By objects | obligations |  |  |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departme |  | Total Total |  |
| Professional service <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Superintendent and medical director <br> crade 6 . Range $\$ 7,102$ to $\$ 8,060$ | number salary | number salary | number salary |
|  | 87,761 | 1 \$9,078 | 1 89,377 |
| Assitant superintendent-..--....... | 6,440 |  | $\begin{array}{cc} 1 & 7,581 \\ 1 & 7,34 \\ 1 & 7,342 \\ 1, \end{array}$ |
| ${ }_{\text {Pr morbicic }}$ medical |  | 1 1 |  |
|  | 1 |  | 1 $\begin{array}{c}6,863 \\ 3\end{array}$ <br> 18,436  |
|  | $3.2 \begin{aligned} & 15,415\end{aligned}$ | 7 34,439 | $7{ }^{75,851}$ |
|  |  |  |  |
| Dentist-miler | ${ }_{0}^{0.2}{ }^{2}$ | 1 $4,1,150$ <br> 4,150  <br> 1  | 4,150 4,275 4 |
| Director of nu | cos ${ }^{0.5}$ | 1 4,150 <br>   |  |
| Grade 2. Range |  |  | $\begin{array}{lll}5 & 13,851\end{array}$ |
| Cleriect, administrative, and | ${ }_{3.7}^{2 .}$c,0, <br> 9,887 | 3 8,311 |  |
| Business manager | 0.3 1,158 | 1 4,400 | 1 5,153 |
| Grade 9 R. Range \%4, 150 to \$4, |  |  |  |
| Grade 6. Range 83,021 to 8 8, 3 ,73 |  |  |  |
| Grade 4. Range $\$ 2,394$ to 82,845 |  |  | 4 |
|  |  |  | 20, 20,568 |
| ubprofessional service | $\begin{array}{cc} 0.5 & 1,545 \\ 1.3 & 2,840 \\ 3 & 7,840 \\ 30.3 & 58,260 \\ 24 & 46,712 \\ 1 & 1,734 \\ 19.6 & 41,721 \end{array}$ |  |  |
|  |  |  |  |
| Grade 6 . Range $42,645 \mathrm{to}$ ( 33,397 |  |  |  |
| Grade 5. Range \$2,394 to 88,245 |  |  |  |
|  |  |  |  |
| Cratit, protective, and custocial se |  |  |  |
| Grade 10. Range 83.648 to 54.400 |  |  |  |
| Grade 7. Range 82,6955 to 58,272 |  |  |  |
|  |  |  |  |
| Grade 4. Range 82,020 to 52,469 |  |  |  |
| Grade 3. Range sit, 822 to |  |  |  |
| Grate 2. Rang |  |  |  |
| onsultant physician | 171.9260, 103 $1 \quad 3,420$ | 1 3,420. | 13 3,420 |
| Total permanent, departmentalPart-time elnployment, departmental Part-time employment, department Convalescent paticnt abor, departmental.Overtime and holiday pay, departmentalNight-work differential departmental partmental |  | $\begin{gathered} 5001,087,050 \\ 1, \\ 3,476 \\ 3,479 \end{gathered}$ | $\begin{gathered} \substack{8 \\ \hline \\ \hline 1,27,516 \\ 1,576 \\ 5} \end{gathered}$ |
|  |  |  |  |
|  |  |  |  |
|  |  | 8,000 |  |
| All personal services, departmental. <br> Deduct quarters and subsistence <br> 01 Personal services (net) $\qquad$ | $\begin{aligned} & 795,556 \\ & \hline 6,846 \end{aligned}$ | 1, 101, 14.135 | 1, ${ }_{\text {258, }}^{7860}$ |
|  | 731,710 | 1,026,715 | 1,174,671 |
|  |  |  |  |
| 01 Personal services (net) $\qquad$ other obligations |  |  |  |
|  |  | $\begin{aligned} & 33,630 \\ & 3,277 \\ & 53,200 \end{aligned}$ | $\begin{aligned} & 6430 \\ & 34,367 \\ & 44,200 \\ & 4,200 \end{aligned}$ |
|  |  |  |  |
|  |  |  |  |
| 08 Supplies and materials Cleaning and toile supplites...-.... | $\begin{aligned} & 14,680 \\ & 38,250 \\ & 15,950 \\ & 10,108 \\ & 0,0108 \end{aligned}$ |  |  |
|  |  |  |  |
| Medicai a |  |  |  |
| ${ }_{\text {Premer }}$ |  |  |  |
| Chinaware and glas | $\begin{gathered} 13,125 \\ 3,318 \\ 1103,788 \\ 118,78 \end{gathered}$ |  |  |
| ${ }_{10}^{09}$ Equalme |  |  |  |
|  |  |  |  |
|  |  | 499,969 | 473,89 |
| Total other obligations | 562,884 |  |  |
| Grand total obligations <br> Reimbursements for services performed.-. | ${ }^{1,294,}{ }_{-3,933}$ | $\begin{aligned} & 1,526,684 \\ & -3,500 \end{aligned}$ | 1,648,500 |
|  |  |  |  |
| Net total obligations <br> Excess of obligations over appropriation <br> due to Public Law 390 <br> Unobligated balance, estionated savings | 1,290, 661 | $\begin{aligned} & 1,523,184 \\ & -133,878 \end{aligned}$ | 1,645,00 |
|  |  |  |  |
|  | 14,739 |  |  |
| Total appropriation or estima | 1,305,400 | 1,389, 308 | 1,645,000 |
| By Projects or functions |  |  |  |
|  | $\begin{array}{r}967,159 \\ { }_{351}, 388 \\ \hline\end{array}$ <br> ${ }^{872,666}$ | 874,646 <br> $\begin{array}{c}42,742 \\ 102,945 \\ 102\end{array}$ |  |
|  |  |  |  |
|  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 5. Laundry service. | \$50,351 | \$59,316 | \$59,587 |
| 6. Treatment service..- | 94, 511 | 140, 345 | 139,745 |
| 7. Utilities and maintenance service. | 319,449 | 309, 193 | 305, 109 |
|  | 301, 588 | 371, 524 | 452,940 |
| Grand total obligations. | 1,294,594 | 1,526, 684 | 1, 648,500 |
| Adjustments (see objects schedule for detail) | +10,805 | -137, 376 | -3,500 |
| Total appropriation or estimate..... | 1, 305, 400 | 1,389, 308 | 1,645,000 |

Capital Outlay, Glenn Dale Tuberculosis Sanatorium, District of Columbia-

Capital outlay, Glenn Dale Tuberculosis Sanatorium: For the construction, including necessary equipment, of an apartment house for medical officers, $\$ 170,000$. (Submitted.)

Estimate 1948, \$170,000

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| $\begin{aligned} & 09 \\ & 10 \end{aligned}$ | Equipment....-....... |  |  | \$35,000 |
|  |  |  |  |  |
|  | Total appropriation or estimate..-.- |  | ------------- | 170,000 |

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia-

Operating expenses, Gallinger Municipal Hospital: For [all] expenses necessary for Gallinger Municipal Hospital and the Tuberculosis Hospital at Fourteenth and Upshur Streets Northwest including [personal services;] one superintendent at [ $\$ 8,750$ ] $\$ 9,975$ per annum plus $\$ 1,500$ per annum for a residence; one deputy superintendent at [ $\$ 6,650] \$ 7,581$ per annum; not to exceed five full-time chief medical officers at [ $\$ 6,650] \$ 7,581$ per annum each and two associate medical officers at [\$5,180] $\$ 5,905$ per annum each, to be appointed without reference to civil-service requirements; [not to exceed $\$ 20,000$ for temporary per diem services; reference books and periodicals;] musical instruments and music; expenses of commencement exercises, entertainments, and the training school for nurses; [printing and binding;] expenses incident to furnishing proper containers for the reception, burial, and identification of the ashes of all human bodies of indigent persons that are cremated at the public crematorium and remain unclaimed after twelve months from the date of such cremation; and repairs and improvements to buildings and grounds; [ $\$ 3,150,000$ : Provided, That hereafter no part of any appropriation for Gallinger Municipal Hospital or the Health Department shall be used for furnishing, other than at rates prescribed by the Commissioners, clinical services, drugs, pharmaceutical preparations, or X-ray service, to persons who are not indigent, except in emergency cases or where the Commissioners determine it to be necessary in the public interest] $\$ 3,789,000$. (44 Stat. 208-211; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$3,150,000
Estimate 1948, \$3,783,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified: ${ }^{\text {d }}$ |  |  |  |
| Superintendent, at $\$ 9,975$ Deputy superintendent, at $\$ 7,58$ | $1 \cdot$1$\$ 8,560$ <br> 6,854 | 1 $\$ 8,975$ <br> 1 7,581 | \$8, 875 7,581 |
| Chief medical officer, at $\$ 7,581$ | ${ }_{4}^{4} \quad 27,111$ | 5 37,905 | ${ }_{5}^{5} \quad 37,905$ |
| Associate medical oficer, at ${ }^{\text {Intern, }}$ | 2  <br> 7.5 10,360 <br> 8,470  | $\begin{array}{cc}2 \\ 15 & 11,810 \\ 12 & \text { 2200 }\end{array}$ | 2  <br> 17 11,810 <br> 2500  |
| Interne, at \$1,200 | $17.7 \quad 13,307$ | 18 21,600 | 26 31, 200 |
| Interne, at $\$ 900$ | 35.1 17,882 | 338 | 37 33,300 |
| Pupil nurse, at \$775 | 131.5 78,957 | 166 128,650 | $126 \quad 97,650$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Grade 7. Range $\$ 7,397$ to $\$ 4,1,50$ | ${ }^{1.6} 50,045$ |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 0.7 2,038 | 1 3,081 <br> 2 5,290 | 3, 141 <br> 5,365 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $7.716,721$ | 22, 147 | 22,500 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 14.6 628,934 | 29 64,798 | 31 69,690 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | 23.2 41, 564 | $\begin{array}{ll}30 & 61,515\end{array}$ | ${ }^{30}$ 63,765 |
| Grade 1. Range \$1,756 to \$2,168 |  | 3,512 | 3,612 |
| Professional service: |  |  |  |
|  |  | 7 |  |
| Radiologist. | 6,440 | 7, 756 | 7,641 |

## HEALTH DEPARTMENT-Continued

Salaries and Expenses, Gallinger Municipal and Tuberculosis Hospitals, District of Columbia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental-con. | Total | Total Total | Total Total |
| Professional service-Continued | mber salary | number salary | number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Director of nurses.. | $0.783,566$ | 5,905 | 6,145 |
| Laboratory director | 0.5 5 2,903 | 5 5,980 | 6,145 |
| Anesthetist, |  |  |  |
| Assistant chief psychiatrist. | $\begin{array}{ll}0.5 & 2,789\end{array}$ | $\begin{array}{lr}1 & 5,905 \\ 2 & 11,810\end{array}$ | 1  <br> 2  |
| Medical oftreer-psychiatrist, |  |  |  |
| Street----...- | $0.2 \quad 797$ | 5,905 | 6,145 |
| Medical officer--eye, ear, nose, and throat. | $\begin{array}{ll}0.5 & 2,824\end{array}$ | 5,905 | 6,145 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Medical offlcer-Upshur Street |  |  |  |
| Medical officer-psychiatrist | 0.8  <br> 0.4 3,086 <br> 2.08  | 4,902 |  |
| Dentist... | $\begin{array}{ll}1 & 4,520\end{array}$ | 5,267 | 5,404 |
| Crade 3. Range \$4,150 to \$4,902: |  |  |  |
|  |  |  |  |
| Tuberculos | 3,821 | $2{ }^{2} 88,408$ |  |
| Obstetrics | 1.1 4,227 <br> 1  | 1 | ${ }_{4}^{4,275}$ |
| Psychiatrist -i-i- | $\begin{array}{ll}1 . & 3,535 \\ 1.8 & 6,879\end{array}$ | $\begin{array}{ll}1 & 4,150 \\ 2 & 8,550\end{array}$ | $\begin{array}{ll}1 & 4,275 \\ 2 & 8,800\end{array}$ |
| Admitting physician | 1.8 6,879 | 2 8,550 <br> 1 4,150 <br> 1  | $\begin{array}{ll}2 & 8,800 \\ 1 & 4,75\end{array}$ |
| Pharmacist | 0.6 | 4, 213 | 4, 275 |
| Social service | ${ }_{0}^{0.3} 11,260$ | 4,190 | 4, 275 |
| Dietitian- | $\begin{array}{ll}0.3 & 1,120 \\ 1 & 3,725\end{array}$ | 4,179 4,362 | 4,305 4,487 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | $10 \quad 34,200$ | 11 37, 599 |
| Grade 1. Range \$2,645 to \$3,397 | 4.6 11, 102 | 8 22,112 | 8 22,462 |
| Subprotessional service: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ | 10.9 30, 392 | 19 58, 520 | 19 59,785 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 37.9 88,810 | ${ }^{93} \quad 250,581$ | 100 <br> 182,126 |
| Grade 5. Range \$2,344 to \$2,845 | 65 137, 576 | 288648,648 | 336 816, 189 |
| Grade 4. Range $\$ 2,168$ to $\$ 2,620$ | $10.2{ }^{20,338}$ | 15 31,349 <br> 47  <br> 18  | $\begin{array}{ll}16 & 33,932 \\ 55\end{array}$ |
| Grade 3. Range $\$ 1,954$ to $\$ 2,394$ | 16.7 28,601 | 47 92,810 <br> 157  | 55 109,756 |
| Grade 2. Range $\$ 1,822$ to $\$ 2,244 \ldots-\cdots$ | 98.7 167, 2 | 157 304,810 |  |
| Crafts, protective, and custodial service: |  |  | 773 |
| Grade 9. Range \$3,272 to \$4,024 | 0.38809 | 2 6,544 |  |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ | 2,760 | $2{ }^{6} 6.174$ | 6, 3 , 39 |
| Grade 7. Range \$2,695 to \$3,272 |  | ${ }_{30}^{13} 36,010$ | ${ }^{13} \quad 36,760$ |
|  | 13.1 <br> 9.7 | 30 75,930 <br> 11 26,488 <br>   | $\begin{array}{ll}30 & 76,462 \\ 12 & 29,454\end{array}$ |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | $9.317,258$ | 13 28,188 | 14 30,788 |
| Grade 3. Range \$1,822 to \$2,244 | 17.6 29,178 | ${ }^{41} 77,162$ | $42 \mathrm{79,901}$ |
| Grade 2. Range \$1,690 to \$2,093,......... | 195.8 297, 288 | 271 485, 151 | $276 \quad 505,460$ |
| Temporary employment, departmental overtime and holiday pay, departmentai. Night-work differential, departmental Additional compensation, departmental | $777.2,282,519$ | $\overline{1,344}{ }_{2,763,470}$ | $1,492{ }_{3,050,950}$ |
|  | 1,78,445 |  |  |
|  | 354, 835 |  | 27,686 |
|  | 17, 271 | 27, 690 | 27,690 1,500 |
| All personal services, departmental. Deduct quarters and subsistence furnished. | 570 | 2,792,660 | 7,826 |
|  | 1, |  |  |
|  | 88,213 | 150, 562 | 173,372 |
| 01 Personal services (net) $\qquad$ other obligations | 1,647, 357 | 2,642,098 | 2,934, 454 |
|  |  |  |  |
| 02 Travel | 59 76 76 | 560 300 | 560 300 |
| 04 Communications service | 3,226 | 3,590 | 3,590 |
| 05 Rents and utilities services | 38,492 | 38,100 | 38,100 |
| 06 Printing and binding. | 4, 150 | 1,750 | 1,750 |
| 08 Supplies and materials: | 223, 587 | 28,043 | 28,043 |
| 08 Supplies and materials: |  |  |  |
| Fuel - | 196, 690 | 1519,980 | 151,980 |
| Provisions | 282, 330 | 403, 590 | 403, 590 |
| Other supplies and materials | 58,450 | 88,992 | 90, 807 |
| 09 Equipment.. | 41,622 | 125,750 | 79, 8sE |
| Total other obligatio | 877,783 | 952, 595 | 908, 546 |
| Grand total obligations <br> Prior year balance available in 1946 Reimbursements for services performed... | 2, 525, 140 | 3, 594, 693 | 3, 843,000 |
|  | -180,000 |  |  |
|  | -40.377 | -60,000 | $-60,000$ |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings...................... | 2, 304, 763 | 3, 534, 693 | 3,783,000 |
|  |  |  |  |
|  | +21.517 | -384,693 |  |
| Total appropriation or estimate..... | 2, 326, 280 | 3, 150, 000 | 3, 783, 000 |
| by Projects or Functions |  |  |  |
| 1. Administration- | \$90, 112 | \$157, 298 | \$158, 101 |
|  | 478, 722 | 675, 120 | 690,273 |
| 3. Housekeeping service....-..........--- |  |  |  |
|  | 31,385 | 47, 196 |  |
| 4. Laundry service. | ${ }^{216,652}$ | 80, 450 | 93, 580 |
| 6. Maintenance and utiuities service.-.--- | 407, 921 | 479,567 | 476, 300 |
|  | 77, 047 | 125, 619 | 125,007 |
|  | 551, 905 | 1, 258, 007 | 1, 475,475 |
| 0. Treatment service <br> 10. X-ray service | - 395 , 225 | - ${ }_{368} 6954$ | $\begin{array}{r}561,205 \\ \hline 37070 \\ \hline\end{array}$ |
|  |  |  |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Adjustments (see objects schedule for detail). | -\$198,860 | -\$144, 693 | -\$30,000 |
| Total appropriation or estimate....- | 2, 326, 280 | 3, 150,000 | 3, 783, 000 |

Capital Outlay, Gallinger Municipal Hospital, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. <br> 1946 balance available in 1947 <br> Total appropriation or estimste. | $\begin{array}{r} \$ 3,182 \\ +841,818 \end{array}$ | $\begin{array}{r} +\$ 841,818 \\ -841,818 \end{array}$ |  |
|  | 845,000 |  |  |
| By Projects or Functions |  |  |  |
| 1. Pediatrics building | \$1,500 | \$618, 500 |  |
| 2. Laboratory building ------ | 699 533 | 189, 301 |  |
| 3. Superintendent's residence | 533 450 | 19,467 14,550 | --.------.---- |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 3,182 | 841, 818 |  |
|  | $+841,818$ | -841,818 |  |
| Total appropriation or estimate....- | 845, 000 | ------------- | -- |

## Medical Charities, District of Columbia-

Medical charities: For care and treatment of indigent patients under contracts to be made by the Health Officer of the District of Columbia and approved by the Commissioners with institutions, as follows: Children's Hospital, [ $\$ 80,000] \$ 90,000$; Central Dispensary and Emergency Hospital, $\$ \$ 55,000] \$ 65,000$; Eastern Dispensary and Casualty Hospital, $\$ 65,000$; Washington Home for Incurables, $\mathbf{~} \$ 25,000] \$ 35,000$; in all, $[\$ 225,000] \$ 255,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$225,000
Estimate 1948, \$255,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 11 Grants, subsidies, and contributions: |  |  |  |
| wige | \$25,000 | \$25, 000 | \$35,000 |
| Ward cases, at $\$ 5$ per day | 110,000 | 153,700 | 159, 100 |
| Radiographs, at $\$ 1.50$ each. | 6, 000 | 5,700 | 5,900 |
| Redressings, at $\$ 0.30$ each |  |  | 700 |
| Emergency cases, at $\$ 1.50$ each | 8, 000 | 11, 000 | 12,600 |
| Ambulance runs, at $\$ 2.25$. | $\begin{aligned} & 10,000 \\ & 25,100 \end{aligned}$ | 3,800 $\mathbf{2 5 , 0 0 0}$ | 8,000 33,700 |
| Total appropriation or estimate... | 185, 000 | 225, 000 | 255,000 |
| By Projects or Functions |  |  |  |
| 1. Children's Hospital. <br> 2. Central Dispensary and Emergency Hospital <br> 3. Eastern Dispensary and Casuaity Hospital <br> 4. Washington Home for Incurables. | \$60,000 | \$80, 000 | \$90,000 |
|  |  |  |  |
|  | 50,000 | 55,000 | 65,000 |
|  |  | 65,000 |  |
|  | 25,000 | 25,000 | 35, 000 |
| Total appropriation or estimate...-- | 185,000 | 225,000 | 255,000 |

Columbia Hospital and Lying-in Asylum, Repairs, District of Columbia-
Columbia Hospital and Lying-in Asylum: For general repairs, including labor and material to be expended under the direction of the Architect of the Capitol, [ $\$ 8,000] \$ 10,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$8,000
Estimate 1948, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. Unobligated balance, estimated savings.. | $\begin{array}{r} \$ 4,810 \\ 190 \end{array}$ | \$8,000 | \$10,000 |
| Total appropriation or estimate.... | 5,000 | 8,000 | 10,000 |

Reimbursement to the United States, Freedmen's Hospital, District of Columbia

Freedmen's Hospital: For reimbursement to the United States for services rendered to the District of Columbia by Freedmen's Hospital, as specified under the head, "Freedmen's Hospital", in the Federal Security Agency Approprialion Act, [1947] 1948, $\$ 400,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 400,000$
Estimate 1948, \$400,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Paid into "Miscellaneous receipts of the |  |  |  |
| Treasury", for services rendered by |  |  |  |
| Freedmen's Hospital .---......-.-..... | \$277, 277 | \$330,000 | \$400,000 |
| Unobligated balance, estimated savings... | 129,423 | 70,000 | ,0,000 |
| Total appropriation or estimate....- | 406, 700 | 400, 000 | 400, 000 |

Total, Health Department, District of Columbia:
Appropriated 1947, \$6,802,965
Estimate 1948, \$8,191,000

## DEPARTMENT OF CORRECTIONS

Operating Expenses, Department of Corrections, District of Co-lumbia-

Operating expenses: For [all] expenses necessary for the [operation of the jail and the workhouse and reformatory] Department of Corrections, including [personal services;] subsistence of interns; compensation of consulting [physician and dentist] physicians, dentists, and other specialists at rates to be fixed by the Commissioners; attendance of guards at pistol and rifle matches; uniforms and [caps for guards; newspapers, books of reference, and periodicals] other distinctive wearing apparel necessary for employees in the performance of their official duties; rental of motion-picture films; repairs and improvements to buildings and grounds; purchase $[$, exchange, maintenance, operation, and repair of motor busses; support, maintenance, and transportation of prisoners transferred from the District of Columbia; expenses of interment of deceased inmates; [discharge gratuities;] electrocutions; shipping remains of deceased prisoners to their homes in the United States; identifying, pursuing, recapturing (including rewards therefor), and returning to institutions, escaped inmates and parole and conditional-release violators; tions, escaped inmates and parole and conditional-release violators;
and returning released prisoners to their residences, $[\$ 2,200,000]$ or to such other place within the United States as may be authorized by the Director, and the furnishing of suitable clothing and, in the discretion of the Director, an amount of money not to exceed $\$ 30$, regardless of length of sentence, $\$ 2,564,000$ : Provided, That the disbursing officer of the District of Columbia is authorized to advance to the Director, Department of Corrections, upon requisitions previously approved by the Auditor of the District of Columbia and upon such security as the Commissioners may require of said Director, sums of money not exceeding $\$ 500$ at one time, to be used only for expenses in returning escaped prisoners, conditional releases, and parolees. (Act of June 27, 1946, Public Law 460; Act of July 9, 1946, Public Law 493.)

Estimate 1948, a \$2,564,000
a Includes $\$ 20,456$ previously carried under ".General administration, office of director, Public Wellare, District of Columbia," and includes \$2,370,151 transferred from "'Operating expenses, adult correctional service, Public Welfare, District of Columbia.". For
comparative purposes the amounts available for 1946 and 1947 are shown in the schedule comparative

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Office of the director |  |  |  |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Director |  |  | \$9,975 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Director | 0.5 \$3,657 | 1 \$8,479 |  |
| Grade 9. Rango \$4,150 to \$4,902: |  |  |  |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 3,540 | 4, 2,890 | ${ }_{\text {3 }}{ }^{4,146}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 2, 394 | 2, 454 |
| Grade 3. Range $\$ 2,168$ te \$2,629 | 6,102 | 13, 160 | 13,703 |
| Total permanent departmental Deduct lapses................. | $5.516,159$ | $10 \quad 31,329$ | $10 \quad 33,929$ |
| Deduct lapses.................-.-.- |  |  | $\cdots$ |
| Net permanent, departmental. | 16,159 | 30, 850 | 33, 929 |




Capital Outlay, Department of Corrections, District of Columbia-
[Capital outlay: For structural improvements at the jail, including outside walls and fences, guard towers, and control gates, \$116,600.1. (Act of June 27, 1946, Public Law 460; Act of July 9, 1946, Public Law 493.)
Note.- Pursuant to the aet of June 27, 1946, Public Law 460, the item under the above
title has been transferred from "Capital outlay, structural impovements at the Jail, title has been transforred from "Capital outlay, structural improvements at the Jaill,
District of Columbia," Public Welfare. For comparative purposes the amount approDistrict of Columbia," Public Weliare. For comparatic
priated for 1947 is shown in the schedule as a transfer.

| By objects |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 01 | Personal services (net).. | -.----------- | \$24,396 |  |
|  | other obligations |  |  |  |
| $\begin{aligned} & 07 \\ & 08 \end{aligned}$ | Other contractual services. Supplies and materials. | \$3,207 | $\begin{array}{r} 9,500 \\ 193,0093 \end{array}$ |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations-continued <br> 09 Equipment $\qquad$ <br> Total other obligations $\qquad$ <br> Grand total obligations $\qquad$ |  | \$17, 139 |  |
|  | \$3,207 | 219, 732 |  |
| Grand total obligations. <br> Recelved by transfer from "Capital outlay, structural improvements at Jail, District of Columbia" (see footnote following language) | 3,207 | 244,128 $-116,600$ |  |
| Prior year balance available in 1946 1946 balance available in 1947 | $\begin{array}{r} -130,735 \\ +127,528 \end{array}$ | -127, 528 |  |
| Total appropriation or estimate...-- |  |  |  |
| By Projects or Functions |  |  |  |
| 1. Structural improvements at the jail <br> 2. Construction of security buildings for women |  | \$116, 600 58,034 |  |
| 3. Remodeling, etc.: steam tunnels...--- <br> 4. Enlarging kitchen and mess halls | $\$ 1,252$ 1,887 | 13,602 625 |  |
| 5. Construction of residences for employees. <br> 6. Construction of new water main |  | 6, $\mathbf{2 4 , 9 5}$ |  |
| 7. Replacement of guard towers at reformatory. <br> 8. Construction of a road. |  | 2,081 587 406 |  |
| 9. Remodeling commissary building-.... |  | 2, 178 |  |
| 10. Construction of motor vehicle shed.... |  | 497 |  |
| 11. Continuing construction of building and enclosing walls. <br> 12. Construction of an infirmary | 46 22 | $\begin{array}{r} 18,767 \\ 1,446 \end{array}$ |  |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | $\begin{array}{r} 3,207 \\ -3,207 \end{array}$ | $\begin{array}{r} 244,128 \\ -244,128 \end{array}$ |  |
| Total appropriation or estimate..... |  |  |  |

## Working Capital Fund, Workhouse and Reformatory, Department

 of Corrections, District of Columbia-[Working capital fund: To provide a working capital fund for such industrial enterprises at the workhouse and reformatory as may beapproved by the Commissioners, $\$ 50,000:$ Provided, That the various departments and institutions of the District of Columbia and the Federal Government may purchase, at fair market prices as determined by the Commissioners, products and services of said industrial enterprises, and orders for such products and services shall be considered as obligations upon appropriations in the same manner as orders for contracts placed with private contractors: Provided further, That receipts from the sale of products and services shall be deposited to the credit of said working capital fund, and said fund, including all receipts credited thereto, shall be used as a permanent revolving fund for all necessary expenses of such enterprises, including personal services; and the payment to inmates or their dependents of such pecuniary earnings as the Commissioners may deem proper: Provided further, That as soon as practicable after the close of each fiscal year the Commissioners shall transfer all accumulated profits arising from the year's operations under said fund to the general revenues of the District of Columbia for such fiscal year. 1 (Act of June 27, 1946, Public Law 460; Act of July 9, 1946, Public Law 499.)
Note.- Pursuant to act of June 27, 1946, Public Law 460, the appropriation under the
above title has been transferred from 'Working capital fund, workhouse and reformatory, above title has been transferred from "Working capital fund, workhouse and reformatory,
Public Welfare, District of Columbia." For comparative purposes the amounts apPublic Welfare, District of Columbia." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as transers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actuad, 1946 | Estimate,1947 | Estimate, 1948 |
| personal servicis, departmental |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Industries agent |  |  | 1 \$4,902 |
| Grade 10. Range \$4,526 to \$5,278: |  |  |  |
| Superintendent of industries. | 1 \$4, 723 | 1 \$5,278 | 5,278 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Shops training supervisor |  |  | 1 4, 150 |
| Grade 8. Range \$3,773 to \$4,526: |  |  |  |
| Superintendent of foundry - | 3,893 | 4, 526 | 4,526 |
| Superintendent of brick plant | 3,826 | 1 4,275 | 4,494 |
| Senior mechanic (electrical) |  | 3,773 | 3,773 |
| Supervisor clothing factory | 13 3,251 | $1 \quad 3,773$ | 3,903 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 3,074 | $1 \quad 3,773$ | $1{ }^{1}$ 3,899 |
| Grade 5. Range \$2,645 to \$ $\$ 3,397$ | 2,613 | 5,666 | 2 5,791 |
| Grade 4. Range \$2,394 to \$2,845. |  | 2,394 | 4. 9,576 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 6,318 | 6,837 | 7, 103 |
| Grade 2. Range \$1,954 to \$2,394 | 1,607 | 1,954 | 2,080 |



## PUBLIC WELFARE

## office of the director

## General Administration, Office of Director, Public Welfare, Dis-

 trict of Columbia-For [all] expenses necessary for the general administration of public welfare in the District of Columbia, including [personal services; printing and binding; lawbooks, city directories, books of reference, and periodicals; and] contract investigational services; [\$110,094] \$146,300. (44 Stat. 208-211; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$110,094
Estimate 1948, a $\$ 146,300$
a Includes $\$ 10,579$ previously carried under "Salaries and expenses, agency services, Public Welfare, District of Columbia,", and excludes $\$ 20,456$ transferred pursuant to act of June 27, 1946 (Pubic Law 460), to "Operating expenses, Department of Corrections,
District of Columbia." For comparative purposes the amounts provided for 1946 and 1947 are shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1048 |
| Personal services, departmental | Av. Total | Total Total |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : <br> Business manager | 1 \$6, 230 | 1 \$7,314 | 1 \$7,434 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : <br> Chief accountant |  |  |  |
| Administrative essistant | 3,750 <br> 3 | 4,396 | 4, 516 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | 3,390 | 3,986 | $2{ }^{7}$ 7,504 |
| Grade 6. Range $\$ 3,021$ to ${ }^{\text {a }}$ \$3,73- |  |  | $\xrightarrow{3,022}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $7 \quad 14,085$ | 17,605 | 12 $\begin{array}{r}\text { 20,086 } \\ \hline\end{array}$ |
| Grade 3. Range \$2,168 to \$2,620. | $\begin{array}{ll}5.8 & 10,118 \\ 5\end{array}$ | 17,842 | 18,390 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 . \ldots$ | 3 5,188 | $4 \quad 8,007$ | 8,080 |
| Professional service: Grade 8 . Range 99.975 to $\$ 10,000$ : |  |  |  |
| Director of public welfare. | 9,012 | 110,000 | 10,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Principal assistant director. | 7,437 | 18,767 | 1 8,939 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| PERSONAL SERVICES, DEPARTMENTAL-con. <br> Professional service-Continued <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Assistant director <br> Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : <br> Director of research and statistics. <br> License officer | Av. Total | Total Total number salary | Total Total number salary |
|  |  |  |  |
|  | 1 \$6,803 | 1 \$7,866 | 1 \$ $\$ 8,060$ |
|  | 1 4,486 | 1 5,230 | 1 5,404 |
|  | 14,520 | 1 5, 269 | 15,404 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Assistant to director, community organization | 0.7 2,035 | 4, 150 | 4,150 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1,704 | $1 \quad 2,016$ | 2,087 |
| Total permanent, departmental.... <br> Temporary efthployment, departmental.-. overtime and holiday pay, departmental. | $26.5 \quad 80,859$ | 30 105, 247 | 38 130,095 |
|  | 1,996 | 2, 630 | 1,500 |
|  | 1,527 |  |  |
| 01 Personal services (net) | 84,382 | 107, 877 | 131, 595 |
| OTHER OBLIGATIONS |  |  |  |
| 02 Travel. | 66 | 130 | 130 |
| 04 Communication services | 332 | 415 | 415 |
| 06 Printing and binding. | 130 | 575 | 575 |
| 07 Other contractual services | 2,514 | 4,200 | 4,200 |
| 08 Supplies and materials. | 427 | 591 | 591 |
| 09 Equipment...- | 194 | 214 | 8,794 |
| Total other obligations | 3,663 | 6,125 | 14,705 |
| Grand total obligations....-----...- | 88,045 | 114,002 | 146,300 |
| Transferred to "Operating expenses, Department of Corrections, District of Columbia" (see footnote following language) |  | +20,456 |  |
| Received by transfer from'Salaries and expenses, agency services, Public Welfare, District of Columbia" | -18, 147 | -10,579 |  |
| "Operating expenses, juvenile correctional service, Public Welfare, District of Columbia," and "Operating expenses, District Training School, District of Columbia" $\qquad$ | $-4,527$ |  |  |
| Net total obligations | 65,371 | 123, 879 | 146, 300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -13,785 |  |
| Unobligated balance, estimated savings... | +4,249 |  |  |
| Total appropriation or estimate..... | 69,620 | 110,094 | 146, 300 |

[family welfare service]

## Operating Expenses, Child Care, Public Welfare, District of Columbia-

[Operating expenses, child care: For all expenses necessary for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls, and all children accepted by said Board for care, as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay not more than $\$ 6,000$ each to institutions under sectarian control, not more than $\$ 3,360$ for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children, and not more than $\$ 400$ for burial of children dying while beneficiaries under this appropriation; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia, or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise; such expenses to include personal services; books of reference and periodicals; printing and binding; and rental, repair, and upkeep of building; $\$ 723,260$ : Provided, That no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care. 1 (52 Stat. 882, Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$723,260
Note.-The appropriation under the above title has bcen transferred to and estimated for under the following appropriations:
"Salaries and expenses, agency services, Public Welfare, District of Columbia" \$619, 351
Operating expenses, protective institutions, Public Welfare, District of
Columbia, For comparative purp
schedule as transfers.

PUBLIC WELFARE-Continued

## [family welfare service]-Continued

Operating Expenses, Child Care, Public Welfare, District of Columbia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Transferred to- |  |  |  |
| 'Salaries and expenses, agency services, Public Welfare, District of Columbia" | \$496, 140 | \$619, 351 |  |
| Operating expenses, protective insti- tutlons Public Welfare, District of |  |  |  |
| Columbia".-.--............. | 81,540 | 138,961 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | -35, 052 |  |
| Total appropriation or estimate. | 577, 680 | 723, 280 |  |

## Capital Outlay, Child Care, Public Welfare, District of Columbia-

[Capital outlay, child care: For an additional amount for the construction of a receiving home and classification center in parcel 141/68, \$50,000.] (Act of July 9, 1946, Public Law 493.)

## Appropriated 1947, $\$ 50,000$

Note.-The appropriation under the above title has been transferred to and estimated or under "Capital outlay, protective institutions, Public Welfare, District of Columbia.'" For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the
schedule as transfers.

Transferred to "Capital outlay, protective Institutions, Public Welfare, District of Columbia": 1946, $\$ 285,000$; 1947, $\$ 50,000$.
Salaries and Expenses, Agency Services, Public Welfare, District of Columbia-
[Public assistance and children's] Agency services: For [all] expenses necessary for certification of persons eligible for any public benefits which are or may become available as may be approved by the Commissioners, relief and rehabilitation for purposes of employment of indigent residents of the District of Columbia, to be expended under rules and regulations prescribed by the Commissioners; vocational rehabilitation of disabled residents of the District of Columbia in accordance with the provisions of the Act of July 6, 1943 (Public Law 113) ; aid to dependent children in accordance with the provisions of the Act of June 14, 1944 (Public Law 340 ) ; assistance against old-age want, as authorized by law; Epensions] aid for needy blind persons, as authorized by law; services for children in their own homes; distribution of surplus commodities and relisf milk to public and charitable institutions; [ $\$ 55,500]$ $\$ 62,000$ for [all] necessary expenses, including personal services without regard to the Classification Act of 1923, as amended, for the carrying out, under regulations to be prescribed by the Commissioners of a "penny milk" program for the school children of the District, including the purchase and distribution of milk under agreement with the United States Department of Agriculture, and for the carrying out of a food-conservation program in the District of Columbia, including "Victory" gardens and the canning of the products thereof; maintenance pendirg transportation, and transportation, of indigent nonresident persons; transportation of other indigent persons, including veterans and their families; deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital; aid and support of the National Library for the Blind; burial of indigent residents of the District of Columbia; for placing and visiting children; board and care of all children committed to the guardianship of the Board of Public Welfare by the courts of the District, including white girls committed to the National Training School for Girls, and all children accepted by said Board for care, as authorized by law; temporary care of children pending investigation or while being transferred from place to place, with authority to pay for the care of children in institutions under sectarian contral; for continuous maintenance of foster homes for temporary or emergency board and care of nondelinquent children; care and maintenance of women and children under contracts to be made by the Board of Public Welfare and approved by the Commissioners with the Florence Crittenton Home, St. Ann's Infant Asylum and Maternity Hospital, the House of Mercy, and other institutions caring for unmarried mothers; and for burial of children dying while beneficiaries under this appropriation, including [for all such purposes, personal services; books of reference and periodicals; and printing and binding; $\$ 2,033,500]$ rental, repair, and upkeep of building; $\$ 3,179,000$ : Provided, That collections from the milk program shall be paid to the collector of taxes, District of Columbia, for deposit in the Treasury of the United States to the credit of the District, and that reimbursement for canning of "Victory" garden products shall be in kind and for the benefit of
public-welfare institutions of the District of Columbia: Provided further, That [the auditing and disbursing of funds under this appropriation, and the accounting therefor, including all employees engaged in such work and records relating thereto, shall be under the supervision and control of the Auditor of the District of Columbial no part of this appropriation shall be used for the purpose of visiting any ward of the Board of Public Welfare placed outside of the District of Columbia and the States of Virginia and Maryland, and a ward placed outside said District and the States of Virginia and Maryland shall be visited not less than once a year by a voluntary agent or correspondent of said Board, and said Board shall have power to discharge from guardianship any child committed to its care. (49 Stat. 744, 747, 758-760; 55 Stat. 882; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 2,033,500 \quad$ Estimate 1948, a $\$ \mathbf{\$ 3 , 1 7 9 , 0 0 0}$

> "Includes $\$ 694,784$ previously carried under the following appropriations: "Operating expenses, child care, Public Welfare, District of Columbia"'"Salaries and expenses, institutions for the indigent, Public Welfare,- District of Columbia" "Deportation of nonresident insane, District of Columbia;", 351 Excludes $\$ 26,806$ transferred to the following appropriations:
"General administration, office of director, Public Welfare, District of Colum-

bia
"Salaries ard expenses, a aditor"s office, District of Columbia;
For comparative purposes the amounts provided for 1946 and 1947 are shown in the sched. For comparative purposes the amounts provided for 1946 and 1947 are shown in the sched ule as transfers.

| By objects | Óbligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 194 |
| Public assistance |  |  |  |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal ser vice: Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $2 \quad 4,210$ | 2 4,907 | 2 5,032 |
| Grade 3. Range \$2,168 to \$2,620 | 7 13,279 | 11 24,524 | 11 23, 357 |
| Grade 2. Range \$1,954 to \$2,394 | $20.537,630$ | 28 56, 032 | 28 58,605 |
|  |  |  |  |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : Superintendent | $15 \mathbf{5 , 3 7 9}$ | 6,135 | 6, 260 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Plans and procedure consultan | $0.7 \quad 2,994$ | 4,950 | 5, 153 |
| Chief of intake services. | $0.7 \quad 2,541$ | 4,236 | 4,362 |
| Plans and procedure consultan | 0.3 1,302 |  |  |
| Chief of field services. | 1.2 4,380 | 1 4,217 | 4,342 |
| Grade 2. Range 3,397 to \$4,150. | 9. $8 \quad 28,604$ | 12 42,430 | 12 44, 185 |
| Grade 1. Range \$2,645 to \$3,397 | 14.3 33, 188 | $29 \quad 77,371$ | 2982,217 |
|  |  |  |  |
|  |  |  |  |
| Grade 5. Range \$2,394 to \$2,845. | 20.3 43, 031 | 24 58,762 | 24 60,315 |
| Crafts, protective, and custodial ser vice: Grade 5. Range $\$ 2,244$ to $\$ 2,695$ <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$ <br> Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  |  |  |
|  | 2,100 | 2,466 | 1 2,541 |
|  | 1, 829 | $1 \quad 2,466$ | 1 2,469 |
|  | 9,470 | $7 \quad 12,967$ | 7 13,089 |
| Total permanent, departmental Overtime and holiday pay; departmental Night-work differential, departmental | 88. 1 196,049 | 120 304, 223 | 120314,813 |
|  | 1,954 |  |  |
|  |  | 510 | 523 |
| 01 Personal services (net) | 198, 401 | 304, 733 | 315,336 |
| other obligations |  |  |  |
| 02 Travel. | 2,952 | 3,400 | 3,800 |
| 04 Communication services. | 4,982 | 6, 060 | 6,135 |
| 05 Rents and utility services | 2,125 | 2,125 | 2,125 |
| 06 Printing and binding. | ${ }^{632}$ | 740 | 930 |
| 07 Other contractual services | 22,479 | 26, 724 | 26,834 |
| 08 Supplies and materials | 2,766 | 3,400 | 3, 625 |
| 09 Equipment.....-....-.-.-.-.-.-.....- |  | 2, 1,020 | -1,020 |
| 11 Grants, subsidies, and contributions.. | 1,977,693 | 2,612, 760 | 3,041,760 |
| Total other obligation | 2,013, 629 | 2, 656, 229 | 3,086,229 |
| Total, public assistance | 2, 212, 030 | 2,960,962 | 3,401, 565 |
|  |  |  |  |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 3. Range $\$ 2,168$ to $\$ 2,620$. Grade 2. Range $\$ 1,954$ to $\$ 2,394$. |  | 2 4,545 | 2 4,695 |
|  | 3.5 6,343 | 8,527 | 4 8,753 |
| Professional service: |  |  |  |
| Grade 2. Range \$3,397 to \$4,150 | 1.5 5,908 | 2 7,783 | 2 8,034 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ <br> Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$ <br> Total permanent, departmental | 7.4 21, 426 | 12 32,779 | 12 34, 283 |
|  | $3.3 \quad 7,448$ |  |  |
|  | 15.7 41, 128 | 20 53, 634 | $20.65,765$ |
| Overtime and holiday pay, departmental. | 319 |  |  |
| 01 Personal services (net) | 41,445 | 53,634 | 55,765 |
| other obligations |  |  |  |
| 02 Travel | 403 | 600 | 600 |
| 04 Communication services. | 534 | 540 | 540 |
| 05 Rents and utility services. | 375 | 375 | 375 |
| 06 Printing and binding. | 111 | 130 | 130 |



## PUBLIC WELFARE—Continued

[family welfare service]-continued
Capital Outlay, Institutions for the Indigent, Public Welfare, District of Columbia-
Transferred to "Capital outlay, protective institutions, Public Welfare, District of Columbis": 1946, \$237,500

## [Jovenile correctional service]

Operating Expenses, Protective Institutions, Public Welfare, District of Columbia-

Operating expenses, protective institutions: For [all] expenses necessary for the operation of the Industrial Home School, the Industrial Home School for Colored Children, [and] the National Training School for Girls, the Municipal Lodging House, the Home for the Aged and Infirm, the District Training School; maintenance, under jurisdiction of the Board of Public Welfare, of a suitable place in a building entirely separate and apart from the house of detention for the reception and detention of children under eighteen years of age arrested by the police on charge of offense against any laws in force in the District of Columbia or committed to the guardianship of the Board, or held as witnesses, or held temporarily, or pending hearing, or otherwise; including [personal services;] subsistence of interns; [books of reference and periodicals; printing and binding] compensation of consulting physicians and veterinarians at rates to be fixed by the Commissioners; repairs and improvements to buildings and grounds; [purchase, operation, and maintenance of passenger automobile; 1 securing suitable homes for paroled or discharged children; and care and maintenance of boys committed to the National Training School for Boys by the courts of the District of Columbia under a contract to be made by the Board of Public Welfare with the Attorney General at a rate of not to exceed $\$ 2$ per day for each boy so committed; [ $\$ 499,908] \$ 1,817,000$ : Provided, That no part of this appropriation shall be used for the maintenance of white girls in the National Training School for Girls: Provided further, That the salary of the superintendent of the National Training School for Girls shall be at the rate of [ $\$ 3,640$ ] $\$ 4,400$ per annum. (44 Stat. 208-211; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 499,908$
Estimate 1948, a \$1,817,000
a Includes $\$ 1,198,241$ transferred from the following appropriations: "Operating expenses, child care, Public Welfare, District of Columbia"...... \$138,961
Salaries and expenses, institutions for the indigent, Public Welfare, Dis-
 "Operating expenses, District Training School; District of Columbia"........ 658, 408 For comparative pur

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Industrial Home School |  |  |  |
| personay, services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Superintendent | \$3, 110 | \$4, 212 | \$4,338 |
| Grade 4. Range $\$ 2,394$ to \$2,845. | 2,065 | 1 2,544 | 1 2,620 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620 \ldots \ldots .$. | $1.42,620$ | 1 2,187 | 1 2, 262 |
| Professional service: <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Principal |  | 4,150 | 4, 275 |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 0.4 1,146 | 3,449 | 1 3,575 |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ |  | 4 10,579 | 4 10,956 |
| Subprofessional service: |  |  |  |
| Grade 7. Range \$3,021 to \$3,773. |  | 6,042 | 2 6,203 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$--..-. -- | $2.25,389$ |  |  |
| Grade 5. Range \$2,394 to \$2,845. |  | 17 40,950 | 17 41,325 |
| Grade 4. Range \$2,168 to \$2,620 .......... | 3.97884 |  |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 7. Range \$2,695 to \$3,272 | 1 2,415 |  |  |
| Grade 6. Range \$2,469 to \$2,921 | 1. $1 \quad 2,388$ | 1 2,488 | 2 5,033 |
| Grade 5. Range \$2,244 to \$2,695. | 8,063 | 11, 556 | 7 16, 192 |
| Grade 4. Range \$2,020 to \$2,469 | 11 19,634 | 8,415 | 4 8,638 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | 3.3 5,071 | 9,411 | 611,306 |
| Grade 2. Range \$1,690 to \$2,020 | 1,552 | 1,888 | 1,954 |
| Total permanent, departmental | 31.3 61,302 | 44 107,871 | 48 118,767 |
| Part-time omployees, departmental |  | 3,076 | 3,076 |
| Temporary employees, departmental |  | 1,000 | 1,000 |
| O vertime and holiday pay, departmental | 13,349 | 1,536 | 1,680 |
| Night-work differential, departmental..-- | 916 | 1,200 | 1,800 |
| All personal services, departmental | 75, 567 | 114, 683 | 126, 323 |
| Deduct quarters and subsistence furnished | 5, 203 | 7,840 | 7,160 |
| 01 Personal services (net) | 70,364 | 106, 843 | 119, 163 |




| PUBLIC WELFARE-Continued |  |  |  |
| :---: | :---: | :---: | :---: |
| [juvenile correctional service]-Continued |  |  |  |
| Operating Expenses, Protectiv District of Columbia-Continu | Institutio ed | ns, Public | Welfare, |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| District Training School-Continued other obligàtions-continued <br> 07 Other contractual services. $\qquad$ <br> 08 Supplies and materials. $\qquad$ <br> 09 Equipment. $\qquad$ <br> Total other obligations $\qquad$ <br> Total, District Training School $\qquad$ |  |  |  |
|  | \$27, 492 | \$16,000 | \$13,000 |
|  | 139, 721 | 174,588 | 197, 424 |
|  | 9,929 | 21,550 | 17, 250 |
|  | 191, 092 | 227, 258 | 243, 761 |
|  | 462, 203 | 658,408 | 700, 443 |
| Temporary Home for Soldiers and Sailors PERSONAL SERVICES, DEPARTMENTAL | $\underset{\text { Av. Total }}{\text { number salary }}$ | Total Total number salary | Total Total number salary |
| Crafts, protective, and custodial service: <br> Grade 8. Range $\$ 2,896$ to $\$ 3,648$. <br> Grade 4. Range $\$ 2,020$ to $\$ 2,469$. <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Total permanent, departmental Overtime and holiday pay, departmental. Night-work differential, departmental.-.. | 1 $\$ 2,650$ <br> 1 1,808 <br> 2.7 4,586 | $\begin{array}{rr} 1 & \$ 3,146 \\ 1 & 2,093 \\ 3 & 5,906 \end{array}$ |  |
|  | $\begin{array}{ll}4.7 & 9,044 \\ & 1,013\end{array}$ | $\begin{array}{rr}5 & 11,145 \\ & 250 \\ & 150\end{array}$ |  |
|  |  | 150 |  |
| All personal services, departmental. <br> Deduct quartersand subsistence furnished. | 10,057 1,317 | 11,545 1,440 |  |
| 01 Personal services (net) | 8,740 | 10, 105 |  |
| OTHER OBLIGATIONS |  |  |  |
| 05 Rents and utility services. | 1,700 | 1,700 |  |
| 07 Other contractual services | 1,280 | 1,280 |  |
| 08 Supplies and materials. | 5,860 | 6,000 |  |
| Total other obligations | 8,840 | 8,980 | -------....... |
| Total, Temporary Home for Soldiers and Sailors | 17, 580 | 19,085 |  |
| Grand total obligations | 1,274,558 | 1,745,739 | \$1, 817,000 |
| Received by transfer from- <br> 'Salaries and expenses, institutions for |  |  |  |
| the indigent, Public Welfare, District of Columbia" | -355, 730 | -400, 872 |  |
| "Operating expenses, child care, Public Welfare, District of Columbia" | -81,540 | -138,961 |  |
| "Operating exnenses, District Training School, Public Welfare, District of Columbia" | -501,300 | -658, 408 |  |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390. Unobligated balance, estimated savings... <br> Total appropriation or estimate | 335, 888 | 547, 498 |  |
|  |  | -47, 590 |  |
|  | 115, 162 |  |  |
|  | 451, 150 | 499,908 | 1,817,000 |
| By Projects or Functions |  |  |  |
|  | \$116,318 | \$166,984 | \$187, 424 |
| Children............................. | 135,785 | 189,745 | 187, 584 |
| 3. National Training School for Girls.-.-- | 52, 663 | 73, 620 | 90,479 |
| 4. National Training School for Boys..... | 97, 276 | 117, 149 | 80, 300 |
| 5. Receiving Home for Children. | 64,900 | 138, 961 | 142, 078 |
| 6. Home for Aged and Infirm. | 317, 470 | 365, 433 | 401, 792 |
| 7. Municipal Lodging House. | 10,363 | 16,354 | 16,900 |
| 8. District Training School | 462, 203 | 658,408 | 700, 443 |
| 9. Temporary Home for Soldiers and Sailors. | 17,580 | 19,085 |  |
| Grand total obligations | 1,274, 568 | $1,745,739$ | 1,817,000 |
| Adjustments (see objects schedule for detail) | $-823,408$ | $-1,245,831$ |  |
| Total appropriation or estimate..... | 451, 150 | 499,908 | 1,817,000 |

Capital Outlay, Protective Institutions, Public Welfare, District of Columbia-
Capital outlay, protective institutions: For the construction and equipment of new buildings on land now owned by the District of Columbia near Laurel, Maryland, to replace the present Industrial Home School, $\$ 400,000$. (Submitted.)

Estimate 1948, \$400,000
Note.-For comparative purposes the amounts appropriated in 1946 and 1947 under Capital outlay, child care, Public Welfare, District of Columbia," Capital outlay, inDistrict Training School, District of Columbig," of Columbia," and "Capital outlay,

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services. |  |  |  |
| 10 Lands and structures. | \$302, 024 | 537, 426 | \$400, 000 |
| Grand total obligations. | 302, 024 | 572, 426 | 400, 000 |
| Received by transfer from- |  |  |  |
| Capital outlay, child care, Public Welfare, District of Columbia" | -285, 000 | -50,000 |  |
| "Capital outlay, institutions for the indigent, Public Welfare, District of Columbia | -237,500 |  |  |
| "Capital outlay, District Training School, Public Welfare, District of Columbia' | -70,000 | -175,000 |  |
| Prior year balance available in 1946.......- | -38,950 |  |  |
| 1946 balance available in 1847.......... | +347,426 | -347, 426 |  |
| Total appropriation or estimate | 18, 000 |  | 400,000 |
| By Projects or Functions |  |  |  |
| 1. Children's Center: |  |  |  |
| White children of normal intelligence. | \$18, 000 |  | \$400, 000 |
| Colored girls of normal intelligence... | 255 | \$38,695 | -...-........ |
| Improvement of grounds and roads.- |  | 35,000 |  |
|  |  | 140, 000 |  |
| 2. Home for Aged and Infirm.......-....- | 220,982 | 16, 518 |  |
| 3. Receiving Home for Children | 859 | 334, 141 |  |
| Grand total obligations. | 302, 024 | 572, 426 | 400,000 |
| Adjustments (see objects schedule for detail) | -284, 024 | -572, 426 |  |
| Total appropriation or estimate....- | 18,000 |  | 400, 000 |

[adult correctional service]
Operating Expenses, Adult Correctional Service, Public Welfare, District of Columbia-

## Appropriated 1947, \$2,200,000

Nore.-Pursuant to the act of June 27, 1946, Public Law 460, the appropriation under the above title has been transferred to and estimated for under "Operating expenses, Depants appropriated for 1946 and 1947 are shown in the schedule as transfers. the

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transferred to "Operating expenses, Department of Corrections, District of Columbia" | \$1,734, 492 | \$2, 370, 151 |  |
| Excess of obligations over appropriation due to Public Law 390 |  | - 170, 151 |  |
| Unobligated balance, estimated savings. - | 13, 248 |  |  |
| Total appropriation or estimate...-- | 1,747, 740 | 2, 200,000 |  |

Capital Outlay, Structural Improvements at the Jail, District of Columbia-
Appropriated 1947, \$116,600
Nore.-Pursuant to the act of June 27, 1946, Public Law 460, the appropriation under tne above title has been transferred to "Capital outlay, Department of Corrections,
District of Columbia." For comparative purposes the amount appropriated for 1947 District of Columbia." For comparative purposes the amount appropriated for 1947
is shown in the schedule as a transfer is shown in the schedule as a transter:

Transferred to "Capital outlay, Department or Corrections, Distrlct of Columbia":
1947, $\$ 116,600$.
Working Capital Fund, Workhouse and Reformatory, Public Welfare, District of Columbia-

## Appropriated 1947, $\mathbf{\$ 5 0 , 0 0 0}$

Nore.- Pursuant to the act of June 27 , 1946, Public Law 460, the appropriation under the above title has been transterred to "Working capital fund, workhouse and reforma-
tory, Department of Corrections, District of Columbia." For comparative purposes tory, Department of Corrections, District of Columbia. For comparative purp
the amounts appropriated for 1946 and 1947 are shown in the schedule as transfers.

Transferred to "Working capital fund, workhouse and reformatory, Department of Corrections, District of Columbia"' $1946, \$ 50,000 ; 1947, \$ 50.000$.

## [mental rehabilitation service]

Operating Expenses, District Training School, District of Colum-bia-
[Operating expenses, District Training School: For all expenses necessary for the operation of the District Training School, including personal services; books of reference and periodicals; printing and binding; purchase, exchange, operation, and maintenance of pas-
senger automobiles; compensation of consulting physicians at rates to be fixed by the Commissioners; subsistence of interns; and repairs and improvements to buildings and grounds, $\$ 581,600$. . (44 Stat. 208-211; Act of July 9, 1946, Public Law 493.)

## Appropriated 1947, $\mathbf{\$ 5 8 1 , 6 0 0}$

Note.-The appropriation under the above title has been transferred to and estimated for under "'Operating expenses, protective institutions, Public Welfare, District of shown in the schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Transfcrred to "Operating expenses, protective institutions, Public Welfare, District of Columbia" | \$501, 300 | \$658, 408 |  |
| Excess of obligations over appropriation due to Public Law 390. |  | $-76,808$ |  |
| Total appropriation or estimate....- | 501, 300 | 581, 600 |  |

Capital Outlay, District Training School, Public Welfare, District of Columbia-
[Capital outlay, District Training School: For the construction and equipment of laundry building, $\$ 140,000$; and for the improvement of roads, $\$ 35,000$; in all, $\$ 175,000$. 1
[The appropriation of $\$ 70,000$ for the construction of a third floor and a permanent roof to the hospital and administration building, District Training School, contained in the First Deficiency Appropriation Act, 1946, is made available also for necessary repairs and alterations to the existing building.] (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$175,000
Note.-The appropriation under the above title has been transferred to "Capital outlay, protective institutions, Public Welfare, District of Columbia." For comparative purposes the amounts appropriated for 1946 and 1947 are shown in the schedule as trans
s.

Transferred to "Capital outlay, protective institutions, Public Welfare, District of Columbia': $1946, \$ 70,000 ; 1947, \$ 175,000$.

## Support of Indigent Insane of District of Columbia in Saint Eliza-

 beths Hospital-Saint Elizabeths Hospital: For support of indigent insane of the District of Columbia in Saint Elizabeths Hospital, as provided by law, [\$3,778,000] $\$ 6,289,000$. (Act of July 9, 1946, Public Law 493.)

Appropriated 1947, \$3,778,000
Estimate 1948, $\mathbf{\$ 6 , 2 2 9 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$3, 915, 218 | \$5,960, 000 | \$6,229, 000 |
| Excess of obligations over appropriation due to increased per diem costs. |  | -2,182,000 |  |
| Unobligated balance, estimated savings... | 6,782 |  |  |
| Total appropriation or estimate...-- | 3, 922,000 | 3,778,000 | 6, 229, 000 |

## Deportation of Nonresident Insane, District of Columbia-

[Deportation of nonresident insane: For all necessary expenses for deportation of nonresident insane persons, as provided by law, including persons held in the psychopathic ward of the Gallinger Municipal Hospital, including personal services; books of reference; and printing and binding; $\$ 45,000$.] (53 Stat. 1293; Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\$ \mathbf{4 5 , 0 0 0}$
Note.-The appropriation under the above title has been transferred to and estimated for under "Salaries and expenses, agency services, Public Welfare, District of Columbia." schedule as transfers.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Transferred to "Salaries and expenses, agency services, Public Welfare, District of Columbia' $\qquad$ | +\$41, 200 | +\$56, 933 |  |
| Excess of obligations over appropriation due to Public Law 390 |  |  |  |
| Total appropriation or estimate....- | 41, 200 | 45,000 | ------------ |

## [day care centers]

Salaries and Expenses, Day Care Centers, Public Welfare, District of Columbia-
[For all expenses necessary for the establishment, maintenance, and operation of a system of nurseries and nursery schools for the day care of children of school or under school age, including personal services, as authorized by Public Law 514, Seventy-ninth Congress, approved July 16, 1946, fiscal year 1947, \$250,000.1 (Act of July 23, 1946, Public Law 521.)
Appropriated 1947, $\mathbf{\$ 2 5 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 5. Range $\$ 2,645$ to $\$ 3,397$. Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | $\begin{array}{rr} 2 & \$ 5,290 \\ 2 & 3,975 \end{array}$ |  |
| Professional service: |  |  |  |
| Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : Superintendent. |  | 4,902 |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,002$ : Deputy superintendent. |  | 4, 150 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$ |  | $2 \quad 6,794$ |  |
| Grade 1. Range $\$ 2,645$ to $\$ 3,397$ - |  | 16 37,454 |  |
| Subprofessional service: <br> Grade 5. Range $\$ 2,394$ to $\$ 2,845$. |  | 38 77,437 |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ |  | 18 31,431 |  |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020$ |  | 12 19,080 |  |
| Total permanent, departmental |  | 92190,513 |  |
| Temporary employment, departmental. |  | 17,773 |  |
| 01 Personal services (net) |  | 208, 286 |  |
| other obligations |  |  |  |
| 02 Travel. |  | 110 |  |
| 04 Communication services. |  | 898 |  |
| 05 Rents and utility services. |  | 2, 897 |  |
| 07 Other contractual services. |  | 2,338 |  |
| 08 Supplies and materials. |  | 33, 100 |  |
|  |  | 2, 371 |  |
| Total other obligations. |  | 41, 714 |  |
| Total appropriation or estimate |  | 250, 000 |  |

The disbursing officer of the District of Columbia is authorized to advance to the Director of Public Welfare, upon requisitions previously approved by the Auditor of the District and upon such security as the Commissioners may require of said Director, sums of money to be used for placing and visiting children; returning Lescaped prisoners, conditional releases, and $]$ parolees; and deportation of nonresident insane persons; the total of such advancements not to exceed $\$ 2,000$ at any one time. (Act of July 9, 1946, Public Law 493.)

Total, Public Welfare, District of Columbia:
Appropriated 1947, $\mathbf{\$ 1 0 , 9 9 0 , 6 7 6 \quad \text { Estimate 1948, } \$ 1 1 , 7 7 1 , 3 0 0}$

## PUBLIC WORKS

## Salaries and Expenses, Office of Chief Clerk, Publlc Works, Distrlct

 of Colambia-[Office] Operating expenses, office of chief clerk: For [all] expenses for the office of chief clerk, including [personal services; books of reference and periodicals; printing and binding; 1 maintenance and repair of wharves; and [ $\$ 750] \$ 1,000$ for affiliation with the National Safety Council, Incorporated; [\$42,000] $\$ 56,900$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 42,000$
Estimate 1948, \$56,900


PUBLIC WORKS-Continued
Salaries and Expenses, Office of Chief Clerk, Public Works, District of Columbia-Continued

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| PERSONAL SERVICES, DEPARTMENTAL-COD. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 3. Range $\$ 2,168$ to $\$ 2,620$ <br> Grade 2. Range $\$ 1,954$ to $\$ 2,394$. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  | $2 \quad \$ 1,320$ | 2 \$4,843 | 2 \$4,918 |
|  | 3 4,603 | 4 7,806 | 4 8,174 |
| Professional service: <br> Grade 2. Range $\$ 3,397$ to $\$ 4,150$ : <br> Assistant engineer <br> Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  |  |  |
|  | 3,200 | 3,773 | 3,898 |
|  | 1,704 | 2, 020 | 1 2,093 |
| Total permanent, departmental Temporary employment, departmental... Overtime and holiday pay, departmental <br> 01 Personal ser vices (net) $\qquad$ <br> OTHER OBLIGATIONS | 16 35,640 | 17 48, 148 | 17 49, 756 |
|  | $\begin{array}{r} 492 \\ 1,191 \end{array}$ | 808 | 878 |
|  | 37, 323 | 48, 956 | 50,634 |
|  |  |  |  |
| 02 Travel. . <br>  <br> Communication services $\qquad$ <br> Printing and binding <br> Other contractual services. $\qquad$ <br> Supplies and materials. $\qquad$ <br> Equipment $\qquad$ <br> Total other obligations $\qquad$ <br> Grand total obligations. $\qquad$ |  |  | 514 |
|  | 184 | 250 | 300 |
|  | 136 | 500 | 650 |
|  | 3,125 | 3,366 | 7,150 |
|  | 475 | 475 | 575 |
|  |  |  | 1,077 |
|  | 3,920 | 4,591 | 10, 266 |
|  | 41,243 | 53,547 | 60,900 |
| Received by transfer from "Reimbursements of other appropriations from highway fund, District of Columbia' |  |  |  |
|  |  | -4,000 | -4,000 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390. <br> Unobligated balance, estimated savings.-- | 41,243 | 49,547 | 56,900 |
|  |  | -7,547 |  |
|  | 317 |  |  |
| Total appropriation or estimate ...-- | 41,560 | 42,000 | 56,900 |

Capital Outlay, Office of Chief Clerk, Public Works, District of Columbia-
Capital outlay, Office of Chief Clerk: For reconstruction of wharves Numbered 2 and 9 at the Municipal Fish Market to the established pierhead line, \$112,000. (Submitted.)

Estimate 1948, \$112,000
10 Lands and structures: Obligations-1948, $\$ 112,000$.
Salaries and Expenses, Office of Municipal Architect, Public Works, District of Columbia-

Office of Municipal Architect: For [all] expenses necessary for the Office of Municipal Architect, Lincluding personal services, books of reference and periodicals, and printing and binding, $\$ 80,0001 \$ 88,400$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 80,000$
Estimate 1948, \$88,400


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 02 Travel | \$275 | \$548 | \$548 |
| 04 Communication services. | 130 | 200 | 200 |
| 06 Printing and binding. | 4 | 25 | 100 |
| 07 Other contractual services. | 39 | 3,225 | 80 |
| 08 Supplies and materials. | 88 | 200 | 235 |
| 09 Equipment | 155 | 806 |  |
| Total other obligations. | 691 | 5,004 | 1.163 |
| Grand total obligations. | 76,163 | 90,970 | 88, 400 |
| Excess of obligations over appropriation due to Public Law No. 390 |  | -10,970 | -------.-.-.- |
| Unobligated balance, estimated savings... | 1,637 | --------------- | - |
| Total appropriation or estimate $\ldots$.-- | 77, 800 | 80,000 | 88,400 |

Municipal Architect's Office, Construction Services, District of Columbia-

All apportionments of appropriations for the use of the Office of Municipal Architect in payment of personal services employed on construction work provided for by said appropriations shall be based on an amount not exceeding 3 per centum of a total of not more than $\$ 2,000,000$ of appropriations made for such construction projects and not exceeding $23 / 4$ per centum of a total of the appropriations in excess of $\$ 2,000,000$, and appropriations specifically made in this Act for the preparation of plans and specifications shall be deducted from any allowances authorized under this paragraph: Provided, That reimbursements may be made to this fund from appropriations contained in this Act for services rendered other activities of the District government, without reference to fiscal-year limitations on such appropriations. (Act of July 9, 1946, Public Law 493.)

## Operating Expenses, Office of Superintendent of District Buildings,

 Public Works, District of Columbia-Operating expenses, Office of Superintendent of District Buildings: For [all] expenses necessary for care of the District buildings, including [personal services,] rental of postage meter equipment, uniforms and caps for guards, [and printing and binding, $\$ 548,2001 \$ 636,700$. (Act of July 9, 1946, Public Law 493.) Appropriated 1947, \$548,200

Estimate 1948, \$636,700


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Reimbursements for services performed..- | -\$55,982 | -\$44,380 | -\$44,380 |
| Received by transler from "Reimbursement of other appropriations from highway fund, District of Columbia" | -10,741 | -8,797 | -8,797 |
| Net total obligations | 550, 909 | 607, 605 | 636,700 |
| Excess of obligations over appropriation due to- |  |  |  |
| Public Law 390......- |  | -51, 664 |  |
| Wage board increases....-.......- | 191 | -7,741 |  |
| Total appropriation or estimate | 551, 100 | 548, 200 | 636,700 |

Capital Outlay, Office of Superintendent of District Buildings, Public Works, District of Columbia-

Capital outlay, office of superintendent of District buildings: For the purchase and installation of equipment, to convert the District building power plant from steam to electricity, $\$ \$ 4,800$. (Submitted.)

Estimate 1948, \$34,800


## Salaries and Expenses, Surveyor's Office, Public Works, District

 of Columbia-Surveyor's office: For [all] expenses necessary for the surveyor's office, [including personal services, books of reference and periodicals, and printing and binding, $\$ 108,900$ ] $\$ 128,700$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$108,900
Estimate 1948, \$128,700


Salaries and Expenses, Department of Inspections, Public Works, District of Columbia-

Department of Inspections: For [all] expenses necessary for the Department of Inspections, including the enforcement of the Act requiring the erection of fire escapes on certain buildings ( 48 Stat. 843) and the removal of dangerous or unsafe and insanitary buildings (34 Stat. 157; 49 Stat. 105); such expenses to include two members of the plumbing board at $\$ 150$ per annum each; two members of the board of examiners, steam engineers, at $\$ 300$ per annum each (the inspector of boilers to serve without additional compensation); $\$ 6$ per diem to each member of board of survey, other than the inspector of buildings, while actually employed in surveys of such dangerous and unsafe buildings; three members of board of special appeal; one member of motion-picture operators examining board at $\$ 300$ per annum; and two members of electrical examining board at $\$ 300$ per annum each; [and other personal services; books of refosence and periodicals; and printing and binding; $\$ 421,1001 \$ 538,600$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$421,100
Estimate 1948, \$538,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmentar. ar Total Total |  |  |  |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Chief plumbing inspector | $0.4 \$ 2,000$ | \$5, 404 | \$5,592 |
| Chief building inspector | $0.31,250$ | 4,502 | 5,283 |
| Chief electrical inspector | $0.41,800$ | 4,642 | 5,384 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Chief elevator inspector. | $0.41,540$ | 3,763 | 1.4 .328 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | $1.54,820$ | 2 7,296 | 28,097 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1.2,870$ | 1 3,392 | 3,518 |
| Grade 5. Range \$2,645 to \$3,397. | $0.9 \quad 2,614$ | 2, 857 | 2,983 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $5 \quad 11,069$ | 13,099 | 15,869 |
| Grade 3. Range \$2,168 to \$2,620. | $13.20,742$ | 15 34, 153 | 16 37,271 |
| Grade 2. Range \$1,954 to \$2,394 | $9.516,803$ | 10 20,335 | 10 21, 094 |
| Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Director of inspection. | $0.7 \quad 5,830$ | 8,180 | 707 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Deputy | $0.7 \quad 5,439$ | 7,102 | 7,222 |
| Grade 5. Range $\$ 5,905$ to $\$ 6,868$ : |  |  |  |
| Chief engineer -....-....----- | 5,390 | 6, 265 | 6,384 |
|  | 5,677 | 6,624 | 7,043 |
| Cbief engineer, smoke and boiler division. | 5,677 | 6,683 | 6,863 |
| Grade 4. Range $\$ 4,002$ to $\$ 5,905$ : |  |  |  |
| Chief plumbing inspector | $0.6 \quad 2,520$ |  |  |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Chiof building inspector | $0.7 \quad 2,779$ |  |  |
| Chief electrical inspector | $0.6 \quad 2,185$ |  |  |
| Engincer | 6 23,194 | 17,780 | 18, 280 |
| Boiler inspector | 3,860 | 1 4, 521 | 4,647 |
| Grade 2. Range \$3,397 to \$4,150 | 7.9 26,303 | 6 23,124 | 8 30,040 |
| Subpiofessional ser vice: |  |  |  |
| Grade 7. Range $\$ 3,021$ to $\$ 3,773$ - | 26.5 80, 564 | $27 \quad 93,003$ | 29 102,086 |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397 . \ldots . . . . . .-$ | 38 102,928 | 41 125, 700 | 47 145, 894 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$. | 1,884 | 2, 220 | 1 2,296 |
| Total permanent, departmental Casual employment, departmental...... Overtime and holiday pay, departmental. | 124.5358,665 | $133 \quad 442,379$ | 146500,060 |
|  | 880 | 2, 400 | 2,700 |
|  | 6,615 |  | 400 |
| 01 Personal services (net) | 366, 160 | 444, 779 | 503, 160 |
| other oblgations |  |  |  |
| 02 Travel ----- | 12,000 | 12,000 | 13, 480 |
| 04 Communication services | 925 | 1,200 | 1,200 |
| 06 Printing and binding. | 8,500 | 7,000 | 8,000 |
| 07 Other contractual services | 112 | 1,000 | 1,000 |
| 08 Supplies and materials. | 1,000 | 1,500 | 1,500 |
| 09 Equipment |  |  | 260 |
| 10 Land and structures |  | 10,000 | 10,000 |
| Total other obligations | 22, 537 | 32,700 | 35,440 |
| Grand total obligations | 388, 697 | 477, 479 | 538,600 |
| Excess of obligations over appropriation due to Publie Law 390 |  | -56,379 |  |
| Unobligated balance, estimated savings...- | 18,753 |  |  |
| Toal appropriation or estimate..... | 407.450 | 421, 100 | 538,600 |

## Operating Expenses, Electrical Division, Public Works, District of

 Columbia-Operating expenses, Electrical Division: For [all] expenses necessary for the operation and maintenance of the District's communication systems, including [personal services, and printing and binding; 1 rental, purchase, installation, and maintenance of telephone, telegraph, and radio services; and street lighting, including the [purchase,] installation [,] and maintenance of public

## PUBLIC WORKS—Continued

Operating Expenses, Electrical Division, Public Works, District of Columbia - Continued
lamps, lamp posts, street designations, lanterns, and fixtures of all kinds on streets, avenues, roads, alleys, and public spaces, part cost and maintenance of airport and airway lights necessary for operation of the air mail to be expended in accordance with the provisions of sections 7 and 8 of the District of Columbia Appropriation Act for the fiscal year 1912 ( 36 Stat. 1008), and with the provisions of the District of Columbia Appropriation Act for the fiscal year 1913 ( 37 Sta.t. 181), and other laws applicable thereto; y $\$ 1,216,887] \$ 1,256,000$ : Provided, That this appropriation shall L $\$ 1,216,887] \$ 1,256,000$ : Provided, That this appropriation shall in excess of those authorized to be paid in the fiscal year 1927, and payment for electric current for new forms of street lighting shall not exceed 2 cents per kilowatt-hour for current consumed. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$1,216,887
Estimate 1948, \$1,256,000


Capital Outlay, Electrical Division, Public Works, District of Columbia-

Capital outlay, Electrical Division: For [all] expenses necessary for placing underground, relocating, and extending the telephone, police-patrol, and fire-alarm systems [, $\$ 80,000]$; and purchase of lamp posts, street designations and fixtures of all kinds; \$228,500. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\mathbf{\$ 8 0 , 0 0 0}$
Estimate 1948, \$228,500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 08 Supplies and materials. | \$200 | \$200 |  |
| 09 Equipment.---......- | 69,688 | 79,800 | 228,300 |
| Grand total obligations. | 69, 888 | 80,000 | 228, 500 |
| Total appropriation or estimate.-.-. | 70,000 | 80, 000 | 228,500 |
| By Projects on Functions |  |  |  |
| 1. Street lighting-- |  |  | \$43, 200 |
| 2. Telephone service- | +15, 775 | - ${ }^{\$ 2,099}$ | 3,300 81,202 |
| 4. Fire department. | 49,620 | 56,746 | 95, 548 |
| 5. Emergency ambulance- | 1,398 | 1, 880 |  |
| 6. Penal institutions...-.-- | 699 | 850 | 5,250 |
| Orand total obligations-.---7--.-- | 69,888 | 80, 000 | 228,500 |
| Adjustments (see objeets sehedule for detail) | +112 |  |  |
| Total appropriation or estimate..... | 70,000 | 80,000 | 238,500 |

Salaries and Expenses, Central Garage, Public Works, District of Columbia-

Central garage: For [all] expenses [necessary for] necessary, including the purchase [, exchange, operation, and maintenance] of passenger[-carrying] motor vehicles, work cars, field wagons, ambulances, and busses [owned by the District of Columbia, including] and three chauffeurs for the Executive Office at [\$2,100] $\$ 2,994$ per annum each [and other personal services, and printing and binding, $\$ 100,000]$, $\$ 125,300$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$100,000
Estimate 1948, $\mathbf{\$ 1 2 5 , 3 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: Grade 8. Range $\$ 3,773$ to $\$ 4,526$. | 1 \$3, 805 | 1 \$4,463 | 1 \$4,526 |
| Grade 5. Range \$2,645 to \$3,397. | 2,430 | 2,896 | 1 3,021 |
| Crafts, protective, and custodial service: Grade 3. Range $\$ 1,822$ to $\$ 2,168$ <br> Unclassified | $\begin{array}{ll}2 & \mathbf{3 , 2 4 3} \\ 3 & 6,300\end{array}$ | 2 3,875 <br> 3 7,182 | $\begin{array}{ll}2 & 3,974 \\ 3 & 7,182\end{array}$ |
| Total permanent, departmental. | 15,778 | 18,416 | 7 18,703 |
| Per diem employment, departmental | 50,134 | 47, 241 | 58,914 |
| $O$ vertime and holiday pay, departmental. | 1, 146 |  | 1,751 |
| 01 Personal services (net) | 67, 058 | 65,657 | 79,368 |
| other orligations |  |  |  |
| 06 Printing and binding. | 142 | 150 | 150 |
| 08 Supplies and materials | 49,297 | 44, 492 | 56,285 |
| 09 Equipment. | 812 | 33,075 | 44,517 |
| Total other obligations | 50,251 | 77, 717 | 100, 832 |
| Grand total obligations. | 117, 309 | 143, 374 | 180, 300 |
| Reimbursements for services performed | -50, 209 | -41,000 | $-65,000$ |
| Net total obligations. | 67,100 | 102, 374 | 125,300 |
| Excess of obligations over appropriation due to Public Law 390 |  | -2,374 |  |
| Unobligated balance, estimated savings.- | 22,000 |  |  |
| Total appropriation or estimate | 89,100 | 100,000 | 125,300 |
| By Projects or Functions |  |  |  |
| 1. Administration. | \$17,066 | \$18,566 | \$20, 604 |
| 2. Maintenance and repair | 100, 243 | 92, 308 | 115,779 |
| 3. Acquisition of motor vehicles |  | 32, 500 | 43,917 |
| Grand total obligations----------- | 117,309 | 143, 374 | 180,300 |
| Adjustments (see objects schedule for detail) | -28, 209 | -43,374 | -55,000 |
| Total appropriation or estimate.. | 89, 100 | 100,000 | 125,300 |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948
CENTRAL GARAGE

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles sthl to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, central garage, District of Columbia. | 39 | \$55, 823 | 39 | \$11,906 | \$43, 917 | 89 |  | To be used by officials, inspectors, foremen, engineering fleld parties, fire-alarm repairmen, ambulance service, pool service, etc., on official duties for the District of Columbia government. |

All motor-propelled passenger-carrying vehicles owned by the District of Columbia shall be used exclusively for "official purposes" directly pertaining to the public service of said District, and shall be under the direction and control of the Commissioners, who may from time to time alter or change the assignment for use thereof or direct the joint or interchangeable use of any of the same by officials and employees of the District, except as otherwise provided in this Act; and "official purposes" shall not include the transportation of officers and employees between their domiciles and places of employment, except as to the Commissioners of the District of Columbia and in cases of officers and employees the character of whose duties makes such transportation necessary, and then only as to such latter cases when the same is approved by the Commissioners. No motor vehicles shall be transferred from the police or fire departments to any other branch of the government of the District of Columbia. (Act of July 9, 1946, Public Law 493.)
Operating Expenses, Street and Bridge Divisions, Highway Fund, District of Columbia-

Operating expenses, Street and Bridge Divisions (payable from highway fund): For [all] operating expenses of the Street and Bridge Divisions, including operation, minor construction, maintenance, and repair of bridges; repairs to streets, avenues, roads, sidewalks, and alleys; reconditioning existing gravel streets and roads; and cleaning snow and ice from streets, sidewalks, cross walks, and gutters, in the discretion of the Commissioners; such expenses to include [personal services; books of reference and periodicals; printing and binding; and] purchase [, exchange, operation, and maintenance] of passenger[-carrying] motor vehicles, surveying instruments, implements, and equipment used in this work; $[\$ 1,530,000] \$ 1,904,000$, of which amount $\$ 45,000$ shall be exclusively for snow removal purposes. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\mathbf{\$ 1 , 5 3 0 , 0 0 0}$
Estimate 1948, \$1,904,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Per diem employment, departmental Overtime and holiday pay, departmental | $\begin{array}{r} \$ 186,946 \\ 8,649 \end{array}$ | \$491, 486 | $\begin{array}{r} \$ 624,851 \\ 3,500 \\ \hline, 50 \end{array}$ |
| Night-work differentiai, departmental...- | 1,434 | 2,000 | 2,000 |
| 01 Personal services (net) | 753, 581 | 866,113 | 1,059,000 |
| 02 Travel |  |  | 500 |
| 03 Transportation of things | 58 | 100 | 1,000 |
| 04 Communication service. | 439 | 550 | 500 |
| ${ }_{06}^{05}$ Rents and utility ser vice | 4. 765 | 5,000 | 5,000 |
| ${ }^{06}$ Printing and binding | 1,757 | 3,000 | 3,000 |
| 07 Other contractual services | 555,596 | 534, 863 | ${ }^{595,000}$ |
| 08 Supplies and material | 200, 817 | 190,000 | 190,000 |
| 09 Equipment.-. | 33,687 | 25,000 | 100, 000 |
| Total other obligations | 797, 396 | 758, 777 | 895, 000 |
| Grand total obligations. <br> Reimbursements for services performed | $\begin{aligned} & 1,550,977 \\ & -92,361 \end{aligned}$ | $\begin{array}{r} 1,624,890 \\ -50,000 \end{array}$ | $1,954,000$ $-50,000$ |
| Net total obligations. | 1, 458,616 | 1, 574, 890 | 1,904, 000 |
| Excess of obligations over appropriations due to Public Law 390 |  |  |  |
| Unobligated balance, estimated savings... | 41,384 |  |  |
| Total appropriation or estimate...- | 1,500,000 | 1, 530,000 | 1,904, 000 |
| By Projects or Functions |  |  |  |
| 1. Administration- | \$266, 635 | \$371,627 | \$434, 149 |
| 2. Maintenance of streets and bridges <br> 3. Snow cleaning | $\begin{array}{r} 1,239,342 \\ 45,000 \end{array}$ | $\begin{array}{r} 1,208,263 \\ 45,000 \end{array}$ | $\begin{array}{r} 1,449,851 \\ 70,000 \end{array}$ |
| Grand total obligations | 1, 550, 977 | 1,624,890 | 1, 954, 000 |
| Adjustments (see objects schedule for detail).............................................. | -50,977 | -94,890 | -50,000 |
| Total appropriation or estimate. | 1,500,000 | 1,530,000 | 1, 904, 000 |

## Capital Outlay, Street and Bridge Divisions, Highway Fund, District of Columbia-

Capital outlay, Street and Bridge Divisions (payable from highway fund): For [personal services and all] expenses necessary for the grading, surfacing, paving, repaving, widening, altering, and otherwise improving streets, avenues, roads, and alleys, including curbing and gutters, directional and pedestrian islands at various intersections to permit of proper traffic-light control and channelization of traffic, drainage structures, culverts, suitable connections to storm-water sewer system, retaining walls, replacement and relocation of sewers, water mains, fire hydrants, traffic lights, street lights, fire-alarm boxes, police-patrol boxes, ald curb-line trees, when necessary, Federal-aid highway projects under section 1 (b) of the Federal Aid Highway Act of 1938, and highway structure projects financed wholly from the highway fund upon the approval of plans for such structures by the Commissioners; for carrying out the provisions of existing laws which authorize the Commissioners to open, extend, straighten, or widen streets, avenues, roads, or highways, in accordance with the plan of the permanent system of highways for the District of Columbia, and alleys and minor streets, and for the establishment of building lines in the District of Columbia, including the procurement of chains of title; and for assessment and permit work, paving of roadways under the permit system, and construction of sidewalks and curbs around public reservations and municipal and United States buildings, including purchase or condemnation of streets, roads, and alleys, and of areas less than two hundred and fifty square feet at the intersection of streets, avenues, or roads in the District of Columbia, to be selected by the Commissioners, [ $\$ 4,615,000] \$ 5,285,000$, to remain available until June 30, [1948, and, in addition, not to exceed $\$ 50,000$ of the $\$ 200,000$ made available in the District of Columbia Appropriation Act, 1945, for

## PUBLIC WORKS—Continued

## Capital Outlay, Street and Bridge Division, Highway Fund, District of Columbia-Continued

engineering and economic investigations of projects for future construction and for surveys, plans, specifications, and estimates for postwar highway improvements, is reappropriated and made available for the same purposes until June 30, 19481 1949, and the limit of cost of the South Capitol Street Bridge as specified in the District of Columbia Appropriation Act, 1943, is increased to $\$ 5,400,000$ : Provided, That appropriations contained in this Act for highways, sewers, city refuse, and the Water Division shall be available for snow removal when ordered by the Commissioners in writing: Provided further, That the Commissioners are hereby authorized to purchase a municipal asphalt plant at a cost not to exceed $\$ 30,000$ : Provided further, That in connection with the highway planning survey, involving surveys, plans, engineering, and economio investigations of projects for future construction in the District of Columbia, as provided for under section 10 of the Federal Aid Highway Act of 1938, and in connection with the construction of Federal-aid highway projects under section 1 (b) of said Act, and highway structure projects financed wholly from the highway fund, this appropriation shall be available for the employment of engineering or other professional services by contract or otherwise, and without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, and for engineering and incidental expenses: Provided further, That this appropriation shall be available for the construction and repair of pavements of street railways in accordance with the provisions of the Merger Act (47 Stat. 752), and the proportion of the amount thus expended which under the terms of the said Act is required to be paid by the street-railway company shall be collected, upon the neglect or the refusal of such streetrailway company to make such payment, from the said street-railway company in the manner provided by section 5 of the Act of June 11, 1878 , and shall be deposited to the credit of the appropriation for the fiscal year in which it is collected: Provided further, That assessments in accordance with existing law shall be made for paving and repaving roadways, alleys, and sidewalks where such roadways, alleys, and sidewalks are paved or repaved with funds herein appropriated: Provided further, That in connection with projects to be undertaken as Federal-aid projects under the provisions of the Federal Aid Highway Act of December 20, 1944, the Commissioners are authorized to enter into contract or contracts for those projects in such amounts as shall be approved by the Public Roads Administration, Federal Works Agency: Provided furlher, That this appropriation may be used for payment to contractors and for other expenses in connection with the expense of design, construction, and inspection of grade-crossing elimination and other construction projects authorized under section 8 of the Act of June 16, 1936 (49 Stat. 1521), and section 1 (b) of the Federal Aid Highway Act of 1938, pending reimbursement to the District of Columbia by the Public Roads Administration, Federal Works Agency, reimbursement to be credited to fund from which payment was made: Provided further, That the Commissioners are authorized to fix or alter the respective widths of sidewalks and roadways (including tree spaces and parking) of all highways that may be improved under appropriations contained in this Act: Provided further, That no appropriation in this Act shall be available for repairing, resurfacing or paving any street, avenue, or roadway by private contract unless the specifications for such work shall be so prepared as to permit of fair and open competition in paving materials as well as in price: Provided further, That in addition to the provision of existing law requiring contractors to keep new pavements in repair for a period of one year from the date of the completion of the work, the Commissioners shall further require that where repairs are necessary during the four years following the said one-year period, due to inferior work or defective materials, such repairs shall be made at the expense of the contractor, and the bond furnished by the contractor shall be liable for such expense. (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, \$4,615,000
Estimate 1948, \$5,285,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Unclassified. <br> Per diem employment <br> Overtime and holiday pay | $\begin{aligned} & 58 \$ 141,343 \\ & \\ & \\ & 30,310 \\ & 3,419 \end{aligned}$ | $\begin{array}{r} 75 \quad \$ 201,808 \\ 75,000 \end{array}$ | $\begin{array}{r} 100 \quad \$ 299,693 \\ 75,000 \\ 4,000 \end{array}$ |
| 01 Personal services (net)... | 175,072 | 276, 808 | 377,693 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| other obligations |  |  |  |
| 07 Other contractual services 10 Lands and structures.. | $\begin{array}{r} \$ 375 \\ 6,004,257 \\ \hline \end{array}$ | $\begin{array}{r} \$ 3,000 \\ 6,330,488 \\ \hline \end{array}$ | $\begin{array}{r} \$ 3,000 \\ 7,029,307 \\ \hline \end{array}$ |
| Total other obligations. | 6,004,632 | 6,333, 488 | 7,032,307 |
| Grand total obligations | 6, 179, 704 | 6, 610, 296 | 7,410,000 |
| Reimbursements for services performed... Prior year balances available in 1946 | $-1,410,468$ $-1,750,000$ | -2,414, 532 | -2,125,000 |
| 1947 appropriation obligated in 1946 | $-890,000$ | +890,000 |  |
| Reappropriation of 1946 balance for 1947- |  |  |  |
| 1946 balance available in 1947. | $\begin{array}{r} +50,000 \\ +420,764 \end{array}$ | $\begin{array}{r} -50,000 \\ -420,764 \\ \hline \end{array}$ |  |
| Total appropriation or estimate | 2,600,000 | 4, 615,000 | 5,285, 000 |
| By Proiects or Functions |  |  |  |
| 1. Federal-aid projects. | \$2, 820, 936 | \$4,829, 064 | \$4, 250, 000 |
| 3. Grading | ${ }_{36.136}$ | 113,864 | 75,000 |
| 4. Curbs, gutters, and shoulders | 52, 187 | 97, 813 | 150,000 |
| 5. Resurfacing, etc. | 172,745 | 327, 255 | 400, 000 |
| 6. Changes in drainage structures. | 74, 701 | 125, 299 | 150,000 |
| 7. Channelization of traffic-- |  | 80, 364 | 100,000 |
| 8. Improving umpaved streets. | 157, 553 | $\begin{array}{r}142,447 \\ 75 \\ \hline 1800\end{array}$ | 100,000 75000 |
| 9. Condemnation --...-.- | 75,000 | 75, 000 | 75,000 200000 |
| 10. Assessment and permit work | 148,000 $2,590,000$ | 152,000 400 | 1, 460,000 |
| 12. Warehouse for materials and supplies. |  |  | 50,000 |
| Grand total obligations | 6, 179, 704 | 6,610, 296 | 7, 410,000 |
| Adjustments (see objects schedule for de- | -3,579,704 | -1, 995, 296 | -2, 125,000 |
| Total appropriation or estimate. | 2, 600,000 | 4, 615, 000 | 5, 285, 000 |

Salaries and Expenses, Department of Vehicles and Traffic, Highway Fund, District of Columbia-

Department of Vehicles and Traffic (payable from highway fund): For [all] expenses necessary for the Department of Vehicles and Traffic, including [personal services;] purchase, installation, modification, operation, and maintenance of electric traffic lights, signals, controls, markers, and directional signs; [printing and binding; 1 purchase of motor-vehicle identification number plates; installation, operation, and maintenance of parking meters on the streets of the District of Columbia; $\$ 20,000$ for traffic safety education without reference to any other law; $\$ 15,000$ for expense necessary for the preparation of studies, preliminary plans and surveys, estimates and investigation for a system of centralized control of the traffic signal system, including temporary services as authorized by section 15 of Act of August 2, 1946, Public Law 600; and for all expenses necessary in carrying out the provisions of the District of Columbia Motor Vehicle Parking Facility Act of 1942, approved February 16, 1942 ( 56 Stat. 90 ), including personal services (except a director) and printing and binding; [ $\$ 586,152] \$ 797,800$ : Provided, That no part of this or any other appropriation contained in this Act shall be of this or any other appropriation contained in this Act shall be expended for building, instaling, and maintaining streetcar loading except that a permanent type of platform may be constructed from appropriations contained in this Act for street improvements when plans and locations thereof are approved by the Public Utilities Commission and the Director of Vehicles and Traffic: Provided further, That the street-railway company shall after construction maintain, mark, and light the same at its expense: Provided further, That fees from parking meters shall be deposited to the credit of the highway fund: Provided fut ther, That the Commissioners are authorized and directed to designate, reserve, and properly mark appropriate and sufficient parking spaces on the streets adjacent to all public buildings in the District for the use of Members of Congress engaged on public business: Provided further, That the incumbent on July 1, 1944, of the authorized position of Registrar of Titles and Tags, whose duties shall be as prescribed in the District of Columbia Appropriation Act, 1945 , shall hereafter be continued for compensation purposes in grade 9 of the clerical, administrative, and fiscal service under the Classification Act of 1923, as amended. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$586,152
Estimate 1948, \$737,800

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental. |  |  |  |
| Professional service: | number salary | number salary | number salary |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Director | 1 \$8,037 | 1 \$8,180 | 1 \$8,330 |



## PUBLIC WORKS—Continued

Refunding Erroneous Collections, Highway Fund, District of Columbia-

Refunding erroneous collections (payable from highway fund) : To enable the Commissioners to refund collections erroneously covered into the Treasury during the present and past three fiscal years to the credit of the highway fund, $\$ 1,500$ : Provided, That this appropriation shall not be available for refunds authorized by section 10 of the Act of April 23, 1924. (43 Stat. 106; 50 Stat. 676; Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\$ 1,500 \quad$ Estimate 1948, $\$ 1,500$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities... Unobligsted balance, estimsted savings... | $\$ 908$ | \$1, 500 | \$1,500 |
| Total appropriation or estimate | 1, 500 | 1,500 | 1, 500 |

Operating Expenses, Refuse Division, Public Works, District of Columbia-

Operating expenses, Refuse Division: For [all] expenses necessary for collection and disposal of refuse and street cleaning, including [personal services; printing and binding; books of reference and periodicals;] repair and maintenance of plants, buildings, and grounds; and fencing of public and private property designated by the Commissioners as public dumps; [ $\$ 2,726,400] \$ 3,256,000:$ Provided, That this appropriation shall not be available for collecting ashes or miscellaneous refuse from hotels and places of business or from apartment houses of four or more apartments having a central heating system, or from any building or connected group of buildings operated as a rooming, boarding, or lodging house having a total of more than twenty-five rooms. (Act of July 9, 1946, Public Law 493.)

Appropriated 1947, \$2,726,400
Estimate 1948, \$3,256,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| pXRSONAL SERTICES, DEPABTMENTAL <br> Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : <br> Superintendent, city refuse division. Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : <br> Assistant superintendent, city refuse division. | v. Total | Total Tota | Total Total |
|  | mber salary | number salary | number salary |
|  | 1 \$6,803 | 1 \$7,876 | 1 \$8,080 |
|  |  |  |  |
|  | 0.8 4, 14 | 5,93 | 6, 145 |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  |
| plant... | 1 | ${ }_{4}^{5,587}$ | 5,712 |
| Master mechanic. | ${ }_{0.4} 0.81,654$ | 4,902 | 5,7108 4,989 |
|  |  |  |  |
| Grade 8. Range 83,773 to $\$ 44,526 \ldots \ldots \ldots$ | 1. 3,455 <br> 1.2 4,250 | 4. 14.85 | 4, 4, 470 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | $1.2{ }^{\text {l }}$ | 3,021 | 3, 142 |
| Grade 5. Range $\$ 2,645$ to 83,397 | 2,544 | $1 \quad 3,262$ |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2,262 | 2,654 | 5,123 |
| Grade 3. Range \$2,168 to \$2,620 | $3{ }^{6,165}$ |  |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | ${ }_{0.2}{ }^{6.4} 12.0098$ | $\begin{array}{rrr}7 & 15,034 \\ 1 & 1,756\end{array}$ | 15,378 1,819 |
| Subprofessional service: |  |  |  |
| Cratts, protective, and custodial service:- |  |  |  |
|  |  |  |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400 \ldots \ldots$. | 4 4 13, 273 | 16,323 |  |
|  | 0.8 2,429 | 3,272 | 3,392 |
| Grade 8. Range $\$ 2,896$ to $\$ 3,648$ <br> Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 3 3, 8,280 | 3 10,003 | 10,428 |
|  |  |  |  |
| rade 3. Range \$1,822 to \$2,168... | 3.474 | 6,273 | 6,496 |
| Total permanent, departmental . .-. | $\begin{array}{r} 176,832 \\ 2,1021,246 \\ 22,225 \\ 744 \end{array}$ | $\begin{array}{r} 73 \\ 2,332,657 \end{array}$ | 76 |
| Per diem employment, departmental...-. Overtime and holiday pay, departmentalNight-work, differential, departmental. |  |  |  |
|  |  |  | 2,470,020 |
|  |  | 1,322 | 1,348 |
| All personal services, departmental <br> Deduct quarters and subsistence furnished. | 2, 221,047 | 2, 550,746 | 2, 705, 425 |
|  | 360 | 360 | 360 |
| 01 Personal servlees (net).. | 2,220,687 | 2, 550,386 | 2,705,065 |
|  |  |  |  |
|  | 10, $\begin{array}{r}60 \\ \hline 83 \\ \hline\end{array}$ | 12,500 | 500 |
|  |  |  | 12,500 |
| 04 Transportation of things |  |  |  |
| 05 Rents and utility services | $\begin{aligned} & 9,724 \\ & 645 \end{aligned}$ | 11,071 | 12, 571 |
| ${ }_{07}^{06}$ Printing and binding--1. |  | 1,300 18,400 | 1,300 |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| oteer obligations-continued |  |  |  |
| 08 Supplies and materials. <br> 09 Equipment. | $\begin{gathered} \$ 215,485 \\ 140,054 \end{gathered}$ | $\begin{array}{r} \$ 261,969 \\ 195,950 \end{array}$ | $\begin{array}{r} \$ 274,319 \\ 237,100 \end{array}$ |
| Total other obligations | 401, 000 | 502, 115 | 567,615 |
| Grand total obligations. Reimbursements for services performed... | $\begin{array}{r} 2,621,687 \\ -48,376 \end{array}$ | $\begin{array}{r} 3,052,501 \\ -16,564 \end{array}$ | $\begin{array}{r} 3,272,680 \\ -16,680 \end{array}$ |
| Net total obligations. | 2, 573, 311 | 3,035, 837 | 3, 256,000 |
| Excess of obligations over appropriation due to- <br> Public Law 390 $\qquad$ |  |  |  |
| Wage board increases................. |  | -278, 864 |  |
| Unobligated balance, estimated savings.-. | 33, 589 |  |  |
| Total appropriation or estimate | 2, 606, 900 | 2, 726,400 | 3, 256,000 |
| By Projects or functions |  |  |  |
| 1. Administration, miscellaneous.. | \$61,723 | \$76, 291 | \$82, 155 |
| 2. Street cleaning... | 839,738 57,907 | 962,044 | 1, 013, 524 |
| 4. Ash collection and disposal | 207, 804 | 223, 304 | 232,789 |
| 5. Garbage collection and reduction. | 500, 988 | 600,670 | 639, 590 |
| 6. Trash collection and incineration- | 790, 883 | 968, 574 | 1, 041 , 434 |
| 7. Dead animal and night soil collection.- | 22,590 140,054 | 25,668 195,950 | 26,088 237,100 |
|  | 2, 621,687 | 3,052,501 | 3, 272, 680 |
| Adjustments (see objects schedules for detail) | -14,787 | -326, 101 | -16,680 |
| Total appropriation or estimate.. | 2, 606,900 | 2, 726, 400 | 3, 256,000 |

Capital Outlay, Refuse Division, Public Works, District of Co-Iumbia-

Capital outlay, Refuse Division: For Lan additional amount for] construction of [proposed incinerator numbered 3 for refuse] a garage and shops building in parcel 141/13, including [ $\$ 8,850]$ $\$ 11,248$ for construction services, $[\$ 283,000$; for an additional amount for construction of a refuse transfer station on land owned by the District of Columbia in square 739 and on land to be acquired adjacent thereto for the transfer of city refuse from collection units to hauling units for transportation to remote disposal points, including $\$ 4,440$ for construction services, $\$ 139,000$; in all \$422,000] \$730,600. (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, \$422,000
Estimate 1948, \$730,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures .-....... | \$18,720 | \$1, 411, 775 | \$730,600 |
| Prior year balance available in 1946......- 1946 balance available in 1947 .-........ | $-289,695$ $+989,775$ | -989, 775 |  |
| Total appropriation or estimate.... | 718,800 | 422, 000 | 730, 600 |
| By Projects or Functions |  |  |  |
| 1. Incinerator No. 3. | \$7 | \$289, 688 |  |
| 2. Incinerator No. 3 extension | 4,284 | 682. 316 |  |
| 3. Trans'er station---..-- | 3,383 | 438, 317 |  |
| 4. Oarage and shops building | 11,046 | 1,454 | \$730, 600 |
| Grand total obligations | 18,720 | 1,411,775 | 730,600 |
| Adjustments (see objects schedule for detail) | +700, 080 | -989, 775 |  |
| 'Total appropriation or estinate...-- | 718, 800 | 422, 000 | 730,600 |

Operating Expenses, Sewer Division, Public Works, District of Columbia-

Operating expenses, Sewer Division: For [all] expenses necessary for operating the District's system of sewage disposal; cleaning and repairing sewers and basins; operation and maintenance of the sewage pumping service and sewage treatment plant, including repairs to equipment, machinery, and structures; maintenance of public convenience stations; control and prevention of the spread of mosquitoes in the District of Columbia; and [pro rata] for contribution of the District of Columbia to the expenses of the Interstate Commission on the Potomac River Basin in accordance with Act of July 11, 1940 (54 Stat. 748), $\$ 5,400$; [such expenses to include personal services; books of reference and periodicals; and printing and binding, $\$ 915,500] \$ 1,154,000$. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$915,500
Estimate 1948, \$1,154,000


## Capital Outlay, Sewer Division, Public Works, District of Co-

 lumbia-Capital outlay, Sewer Division: For construction of sewers and receiving basins; for assessment and permit work; for purchase or $720000-47-60$
condemnation of rights-of-way for construstion, maintenance, and repair of public sewers, $\$ 1,000$; for [preparation of plans and specifications for constructing chemical treatment, sludge drying, and incineration facilities at the sewage treatment plant, $\$ 45,000]$ increasing capacity of the Sewage Treatment Plant, including additional sludge digestion tanks and additional sedimentation tanks, $\$ 1,185,000$, to continue available until June 30, 1949; and for the preparation of surveys, plans and specifications in connection with the construction of storm-water sewers, $\$ 25,000$; in all, $[\$ 1,900,000]$ $\$ 3,685,000$, and in the preparation of such surveys, plans and specifications, [the Commissioners are authorized to employ consultants and other professional services by contract or otherwise, without regard to section 3709 of the Revised Statutes, and civil-service and classification laws 1 and in increasing capacity of the Sewage Treatment Plant, temporary services as authorized by the Act of August 2, 1946, Public Law 600: Provided, That not to exceed [ $\$ 65,000 \mathbf{1} \$ 25,000$ of the unexpended balance of the appropriation for "Capital outlay, Sewer Division", [including the acquisition and development of a site for storage of construction materials] for conducting a survey for city relief sewers, contained in the District of Columbia Appropriation Act, [1945] 1946, is continued available until June 30, [1947] 1948.
[Capital outlay, Sewer Division: For an additional amount, fiscal year 1946, for "Capital outlay, Sewer Division", including the objects specified under this head in the District of Columbia Appropriation Act, $1946, \$ 300,000$, to remain available until June 30, 1947.1. (Act of May 18, 1946, Public Law 384; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, $\$ 1,900,000 \quad$ Estimate 1948, \$3,685,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services (net) $\qquad$ other obligations | \$341, 229 | \$496, 226 | \$460, 200 |
|  |  |  |  |
| 07 Other contractual ser vices. | 5,025 | 70,000 | 25,000 |
| 08 Supplies and materials. | 131, 059 | 170,000 | 199, 000 |
| 09 Equipment....--.... | 9,976 | 27,950 | 81, 000 |
| 10 Lands and structures | 1, 498,473 | 1,332, 897 | 3, 019, 800 |
| Total other obligations. | 1,644, 533 | 1,600, 847 | 3, 324, 800 |
| Grand total obligations. | 1, 885,762 | 2,097,073 | 3, 785, 000 |
| Reimbursements for services performed --- | -82,835 | -100, 000 | -100,000 |
| Prior year balance a vailable in 1946 1946 balance available in 1947 | -365, 000 |  |  |
|  | +122,073 | -122,073 |  |
| Net total obligations <br> Unobligated balance, estimated savings... <br> Total appropriation or estimate.-.-- | 1,600,000 | $\begin{array}{r} 1,875,000 \\ 25,000 \end{array}$ | 3,685, 000 |
|  | 1, 660,000 | 1,900, 000 | 3,685, 000 |
| By Projects or Functions |  |  |  |
| 1. Construction, sewers, and basins.- | \$1, 186, 155 | \$1,547, 272 | \$1,900, 000 |
| 2. Construction, assessment, and permit work | 675, 589 | 463,819 | 700, 000 |
| 3. Site for storage yard ----- | 124, 018 | 40, 982 |  |
| 4. Sewage treatment plant: Plans, etc |  | 45,000 |  |
| Additional sludge digestion tanks. |  |  | 800,000 |
| Additional sedimentation tanks. |  |  | 385, 000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) <br> Total appropriation or estimate..... | $\begin{array}{r} 1,985,762 \\ -325,762 \end{array}$ | $\begin{array}{r} 2,097,073 \\ -197,073 \end{array}$ | $\begin{array}{r} 3,785,000 \\ -100,000 \end{array}$ |
|  | 1,660,000 | 1,900,000 | 3,685,000 |

Public Convenience Stations, Site and Construction, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Prior year balance available in 1946 | +\$35,699 |  |  |
| 1946 balance a vailable in 1947. | -35,699 | +\$35,699 |  |
| 1947 balance available in 1948 |  | $-35,699$ | $+\$ 35,699$ |
| 1948 balance available in 1949 |  |  | -35, |
| Total appropriation or estimate. | ----------- | --- |  |

## Operating Expenses, Water Division, Water Fund, District of

 Columbia-Operating expenses, Water Division (payable from water fund): For [all] expenses necessary for operation and maintenance of

## PUBLIC WORKS-Continued

Operating Expenses, Water Division, Water Fund, District of Co-lumbia-Continued
the District of Columbia water distribution system; installing and repairing water meters on services to private residences and business places as may not be required to install meters under existing regulations, said meters to remain the property of the District of Columbia; replacement of old mains, service pipes, and divide valves; water waste and leakage survey; such expenses to include [personal services; books of reference and periodicals; printing and binding; 1 purchase[, exchange, operation, and maintenance] of passenger [-carrying 1 motor vehicles; and refunding of water rents and other water charges erroneously paid in the District of Columbia, to be refunded in the manner prescribed by law for the refunding of erroneously paid taxes; $\mathbf{[} \$ 1,450,000] \$ 1,905,000$, to be available for such refunds of payments made within the past two years.

LOperating expenses, Water Division (payable from water fund): For an additional amount, fiscal year 1946, for "Operating expenses, Water Division (payable from water fund)", including the objects specified under this head in the District of Columbia Appropriation Act, 1946, $\$ 75,000$, to remain available until June 30, 1947.1 (Act of May 18, 1946, Public Law 384; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$1,450,000
Estimate 1948, \$1,905,000

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actusl, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| RSONAL SERVICES, DEPARTMENTAL A Tat Tal |  |  |  |  |  |  |
| Professional service:Grade 6 Range $\$ 7,102$ to $\$ 8,060$ : $\quad$ number salarynumber salary |  |  |  |  |  |  |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Superintendent |  | \$8,888 | 1 | 102 | 1 | 13 |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |  |  |  |
| Assistant superintendent.............. | 1 | 5,60 | 1 | 5,905 | 1 | 6,015 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905:$ 1 5,390 1 6,375 1 0,495 |  |  |  |  |  | 6,499 |
|  |  |  |  |  |  | 4, 953 |
| Engineer, construction | 1 | 4, 465 | 1 | 5, 228 | 1 | 5,404 |
| Engineer, pumping and shops |  | 4,630 | 1 | 5, 404 | 1 | 5,645 |
| Grade 3. Range $\$ 4,150$ to \$4,902: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Associate engineer, operation and maintenance..................... | 3 | 12, 159 | 3 | 14,223 | 3 | 14,600 |
| Grade 2. Range \$3,397 to \$4,150 | 3 | 10,013 | 3 | 11,687 | 3 | 11,937 |
| Clerical, administrative, and fiscal service: |  |  |  |  |  |  |
| Water registrar <br> Grade 10. Range $\$ 4,526$ to $\$ 5,278$ | 1 | 5,374 | 1 | 6,186 | 1 | 6,384 |
| Onief clerk.. | 1 | 4,190 | 1 | 4,897 | 1 | 5,023 |
| Grade Q , Renge $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
| Assistant water registrar $-1 / 20$ Grade 8. Range $\$ 3,773$ to $\$ 4,520$ | 0.2 | 700 3,448 | 1 | 4,169 4,048 | 1 | 4,294 4,174 |
| Grade 8. Range ${ }^{\text {Grade }}$ 7. Range $\$ 3,397$ to $\$ 4,150$ | 1.4 | 3,448 4,786 | $\frac{1}{3}$ | 4,048 10,983 | 1 | 41, 233 |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 1.8 | 4, 636 |  | 3,021 | 1 | 3, 146 |
| Grade 5. Range \$2,645 to \$3,397 | 3.2 | 7,723 | 6 | 16,317 | 8 | 23, 719 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 8.5 | 17, 238 | 11 | 27,633 | 13 | 33, 398 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 33.4 | 66,084 | 36 | 81,524 | 38 | 90, 176 |
| Grade 2. Range \$1,954 to \$2,394 | 16.4 | 29,498 | 20 | 40,375 | 20 | 43, 167 |
| Grade 1. Range \$1,756 to \$2,168 | 0.4 | 706 | 2 | 4,219 | 2 | 4,292 |
| Subprofessional service: |  |  |  |  |  |  |
|  | ${ }_{2}^{3.3}$ | 10,785 4,860 | 6 | 22,047 13,225 | 6 6 | 22,674 14,844 |



Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 WATER DIVISION

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Operating expenses, Water Division, District of Columbia. | 3 | \$3,600 | 2 | \$800 | \$2,800 | 11 |  | Cars used by engineers on water-main construction, maintenance, and inspection work in connection with water distribution systern. |

Capital Outlay, Water Division, Water Fund, District of Columbia-
Capital outlay, Water Division (payable from water fund): For extension of the District of Columbia water distribution system, laying of such service mains as may be necessary under the assessment system, laying mains in advance of paving and installing fire and public hydrants; for construction of [approximately five thousand two hundred linear feet of twenty-four- and twenty-inch trunk line water main from the vicinity of Florida and West Virginia Avenues Northeast, to the vicinity of Mount Olivet and Bladens-
burg Roads Northeast; for the construction of a reinforced concrete roof on the ten-million-gallon reservoir located in Fort Stanton Park】 thirty-six-inch trunk line water main from the vicinity of Eleventh and $M$ Streets Northwest, to the vicinity of Fourth and $L$ Streets Northeast; thirty-inch trunk line water main from the vicinity of Eleventh and East Capitol Streets to the vicinity of Seventeenth and East Capitol Streets; thirty- and twenty-inch trunk line water main from the vicinity of Fourth and B Streets Northeast, to the vicinity of Seventeenth and D Streets Southeast; pumping facilities at the

Anacostia pumping station; rehabilitation of Bryant Street pumping station, including [ $\$ 6,000$ for engineering and other professional services by contract or otherwise, without regard to section 3709 of the Revised Statutes, and civil-service and classification laws temporary services as authorized by section 15 of the Act of August $\overline{2}$, 1946, Public Law 600, $\$ 600,000$, to remain available until expended, and the Commissioners are authorized to contract for such rehabilitation at a total cost not to exceed $\$ 1,700,000$; in all, [\$615,000: Provided, That not to exceed $\$ 285,000$ of the appropriation for "Capital outlay, Water Division", shall continue available until June 30, 1948: Provided further, That the appropriations in the District of Columbia Appropriation Act, 1943, for the construction of one or more elevated water tanks of approximately two million gallons capacity, and so forth, and for additional pumping equipment at the Anacostia pumping station are continued available until June 30, 1947] $\$ 2,115,000$, which shall be available for reimbursement to the United States for funds advanced in compliance with section 501 of the Act of October 3, 1944 (55 Stat. 791), and of which not to exceed $\$ 625,000$ for the construction of trunk lines shall remain available until June 30, 1949.
[Capital outlay, Water Division (payable from water fund): For an additional amount, fiscal year 1946, for "Capital outlay, Water Division (payable from water fund)", including the objects specified under this head in the District of Columbia Appropriation Act, 1946, $\$ 200,000$, to remain available until June $30,1947.1$ (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$615,000
Estimate 1948, \$2,115,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) $\qquad$ OTHER ORLIGATIONS | \$113,993 | \$140,000 | \$274,000 |
|  |  |  |  |
| 03 Transportation of things. | 11,029 | 7,000 | 18,000 |
| 07 Other contractual services. | 172,407 | 92, 539 | 250, 000 |
| 08 Supplies and materials. | 218,901 | 136, 000 | 332,000 |
| 09 Equipment...-..... | 38,969 | 15, 242 | 30,000 |
| 10 Lands and structures | 570, 167 | 426, 666 | 1, 235,000 |
| Total other obligations | 1, 011, 473 | 677,447 | 1,865, 000 |
| Grand total obligations............. | 1, 125, 466 | 817,447 | 2, 139,000 |
| Reimbursements for services performed. Prior year balance available in 1946. 1946 balance available in 1947 | -76, 062 |  |  |
|  | +178, 447 | -178,447 |  |
| Total appropriation or estimate....- | 1,200,000 | 615,000 | 2, 115, 000 |
| By Projects or Functions |  |  |  |
| 1. Service water mains...----.............- | \$495, 312 | \$356, 539 | \$824, 000 |
|  | 30, 000 | 30, 000 | 80,000 |
|  | 541, 102 | 213, 898 | 625, 000 |
| 5. Reservoirs and tanks. | 29,065 29,987 | 212,768 4,242 |  |
| 6. Anacostia station, pumps, etc <br> 7. Bryant Street station | 29,58 | 4,242 | 600,000 |
| Grand total obligations. <br> Adjustments (see objects schedule for detail) | 1, 125, 460 | 817, 447 | 2, 139,000 |
|  | +74, 534 | -202, 447 | -24,000 |
| Total appropriation or estimate....- | 1,200, 000 | 615,000 | 2, 115, 000 |

## Water Fund, Investment, District of Columbia-

Water fund, investment, District of Columbia: The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the water fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said water fund (Act of July 9, 1946, Public Law 493.)
[No appropriation in this or any other Act shall be used for the operation of a testing laboratory of the Highway Department for making tests of materials in connection with any activity of the District government, and the equipment of the existing laboratory, not adaptable to other uses, shall be declared surplus to the War Assets Administration, and such Administration shall undertake the disposal thereof in accordance with surplus property disposal procedures established by or in pursuance of law, the net proceeds of sale to be deposited in the Treasury of the United States to the credit of the general fund of the District of Columbia.] (Act of July 23, 1946, Public Law 521.)

Total, public works, District of Columbia, general fund Appropriated 1947, \$8,560,987

Estimate 1948, \$12,031,500

Total, public works, District of Columbia, highway fund: Appropriated 1947, \$7,581,452

Estimate 1948, \$9,140,300

Total, public works, District of Columbia, water fund: Appropriated 1947, \$2,065,000

Estimate 1948, \$4,020,000

Total, public works, District of Columbia, all funds:
Appropriated 1947, \$18,207,439
Estimate 1948, \$25,191,800

## WASHINGTON AQUEDUCT

## Operating Expenses, Washington Aqueduct, Water Fund, District

 of Columbia-Operating expenses (payable from water fund): For [all] expenses necessary for the operation, maintenance, repair, and protection of Washington aqueducts and their accessories, and maintenance of MacArthur Boulevard; including [personal services; books of reference and periodicals; printing and binding;1 purchase, installation, and maintenance of water meters on Federal services within the District of Columbia; purchase [(including exchange), operation, and maintenance] of two passenger[-carrying] motor vehicles; [purchase and repair of rubber boots and protective apparel; $\$ 903,725] \$ 1,048,000$. (40 U. S. C. 45, 54; Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$903,725
Estimate 1948, \$1,048,000


| WASHINGTON AQUEDUCT-Continued <br> Operating Expenses, Washington Aqueduct, Water Fund, District of Columbia-Continued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| By objects | Obligations |  |  |  | 08 Supplies and materials. $\qquad$ <br> 09 Equipment <br> Total other obligations $\qquad$ | $\begin{array}{r} \$ 157,155 \\ 49,742 \end{array}$ | $\begin{array}{r} \$ 191,640 \\ 36,575 \end{array}$ | $\begin{array}{r} \$ 204,000 \\ 48,875 \end{array}$ |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 | 468, 988 |  | 497, 565 | 526, 175 |
| Deductquarters and subsistence furnished. <br> 01 Personal services (net) $\qquad$ other obligations | \$4, 141 | \$4,600 | \$4,600 | Grand total obligations. Reimbursements for services performed... | $\begin{array}{r} 1,147,062 \\ -282,520 \end{array}$ | $1,307,111$ $-313,000$ | $1,361,000$ $-313,000$ |
|  | 678, 074 | 809,546 | 834, 825 | Net total obligations <br> Excess of obligations over appropriation due to - <br> Public Law 390 | 864, 542 | 994, 111 | 1,048,000 |
| 02 Travel | $\begin{array}{r} 143 \\ 13,280 \\ 5,787 \\ 176,973 \end{array}$ | 4001,800 |  | Public Law 390 <br> Wage board increases |  | $\begin{aligned} & -30,816 \\ & -59,570 \end{aligned}$ | --------------------- |
| 03 Transportation of things. |  |  | $\begin{array}{r}\text { 1, } \\ \text { 6, } 200 \\ \hline\end{array}$ | Unobligated balance, estimated savings... <br> Total appropriation or estimate $\qquad$ | 40, 218 |  |  |
| 05 Rents and utility services.-.-........---- |  | 183,560 230 | 183, 500 |  | 904, 760 | 903, 725 | 1,048,000 |
| 07 Other contractual services. | 65,908 | 77, 160 | 81,110 |  |  |  |  |

Statement of proposed obligations to be incurred for purchase and hire of passenger motor vehicles for the fiscal year 1948 WASHINGTON AQUEDUCT

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Operating expenses, Washington Aqueduct, water fund, District of Columbia. | 2 | \$2,500 | 2 | \$800 | \$1, 700 | 11 |  | 1 new vehicle to be used by the District engineer and assistants stationed at Washington, D. C., for inspection and supervision of Washington Aqueduct; 1 new vehicle to be used by staff engaged in field work of the Washington Aqueduct system; the old vehicles to be used by stafif engaged in the maintenance and protection of the Washington aqueducts and their accessories. |

Capital Outlay, Washington Aqueduct, Water Fund, District of Columbia-

Capital outlay (payable from water fund): For [distribution baffles in Georgetown reservoir; ventilating system for the McMillan pumping station and transformer vault; increase capacity of Dalecarlia substation;] continuing repair and rehabilitation of Mc Millan [filters; relocating Dalecarlia filter plant acid storage tanks; circulation facilities in First High and Second High reservoirs; McMillan] filter plant [improvements; utility relocations and plant interconnections at Dalecarlia]; continuing new conduit repairs for lining sections containing major cracks; flocculation equipment for existing Dalecarlia coagulation basins; purchase and installation of meters; installation of pump in Dalecarlia hydroelectric station; completing construction of first unit of new mixing and sedimentation basins for the Dalecarlia filter plant [(first half)]; completing construction of thirty million gallon clear water basin at Dalecarlia [(first third)]; construction of six additional filters at Dalecarlia filter plant; beginning construction of new Dalecarlia pumping station; and the United States Engineer Office, District Engineer, is authorized to enter into contract or contracts for the completion of the two last abovenamed projects at a total cost of not to exceed, respectively, [ $\$ 967,000] \$ 655,000$ and $\mathbf{~} \$ 1,250,000] \$ 2,460,000$; and the contract authorizations of $\$ 967,000$ for new mixing and sedimentation basins for the Dalecarlia filter plant and $\$ 1,250,000$ for thirty million gallon clear water basin at Dalecarlia, contained in the District of Columbia Appropriation Act, 1947 , are hereby increased to $\$ 1,0 \% 0,000$ and $\$ 1,563,000$, respectively; and for developing increased water supply for the District of Columbia and environs in accordance with House Document 480, Seventy-ninth Congress, second session; and [all] necessary expenses incident thereto; including [engineering and other professional services by contract or otherwise, without regard to section 3709 of the Revised Statutes and civil-service and classification laws; $\$ 1,980,000]$ temporary services as authorized by section 15 of the Act of August 2, 1946, Public Law 600; $\$ 3,578,000$, to continue available until expended. (Act of July 9, 1946, Public Law 493.)

Appropriated 1947, $\$ \mathbf{1 , 9 8 0 , 0 0 0}$
Estimate 1948, \$3,578,000


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,194 |
| other obligationg-continued |  |  |  |
| 04 Communication services. | \$13 | \$1, 172 | \$700 |
| 05 Rents and utility services | 25 | 6,100 | 10,000 |
| 06 Printing and binding. | 132 | 750 | 500 |
| 07 Other contractual services | 28, 088 | 13, 910 | 64, 000 |
| 08 Supplies and materials. | 23, 531 | 136, 644 | 59, 000 |
| 09 Equipment......- | 36,056 | 47,441 | 118,000 |
| 10 Lands and structure |  | 1, 197, 640 | 3, 212,500 |
| Total other obligations | 90, 167 | 1, 407, 782 | 3, 468, 000 |
| Grand total obligations | 248, 078 | 1,899, 862 | 3, 814,00 |
| Prior year balance available in 1946 | -117,646 |  |  |
| 1946 balance available in 1947 <br> 1947 balance available in 1948. <br> Net total obligations <br> Unobligated balance, estimated savings <br> Total appropriation or estimate. | +155, 862 | -155,862 |  |
|  |  | +236,000 | -236,000 |
|  | $\begin{array}{r} 286,294 \\ 30,706 \end{array}$ | 1, 980, 000 | 3, 578, 000 |
|  | 317, 000 | 1,980,000 | 3,578, 000 |
| By Projects or Functions |  |  |  |
| 1. Continuing repair and rehabilitation of McMillan filter plant |  |  | \$135, 00 |
| 2. Continuing new conduit repairs for lining sections containing major cracks. |  |  | 60,00 |
| 3. Flocculation equipment for existing Dalecarlia coagulation basins. |  |  | 0,000 |
| 4. Purchase and installation of meters <br> 5. Installation of pump in Dalecarlia hydroelectric station. |  |  | 35, 00 |
|  |  |  | 35,00 |
| 6. Completing construction of first unit of new mixing and sedimentation basins for Dalecarlia filter plant |  |  | 492, 00 |
| 7. Completing construction of $30,000,000-$ gallon clear-water basin at Dale- |  |  | 1,150,00 |
| 8. Construction of 6 additional filters at Dalecarlia filter plant |  |  | 655,000 |
| 9. Beginning construction of new Dalecarlia pumping station. |  |  | 976,00 |
| 10. Distribution baffles in Georgetown |  | \$35, 000 |  |
| 11. Ventilating system for the McMillan pumping station and transformer vault. |  | 18,000 |  |
| 12. Increase capacity of Dalecarlia substation |  | 45,000 |  |
| 13. Repair and rehabilitation of McMillan filters. |  | 85,000 |  |
| 14. Relocating Dalecarlia filter plant acid storage tanks. |  | 18,000 |  |
| 15. Circulation facilities in First High and Somand Hivh mearvaire |  | E1 non |  |


| By projects or functions | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 16. McMillan filter plant improvements.- |  | \$278, 000 | \$75, 000 |
| 17. Utility relocations and plant interconnections at Dalecarlia. |  | 223, 000 | 161, 000 |
| 18. New mixing and sedimentation basins for the Dalecarlia filter plant (first half) |  | 578, 000 |  |
| 19. $30,000,000$-gallon clear water basin at Dalecarlia (first third) |  | 413, 000 |  |
| 20. Increase capacity of McMillan pumping station | \$73, 946 |  |  |
| 21. Loop for McMillan filter plant rising main. | 30, 136 | 9,864 |  |
| 22. Rehabilitation and repair of the McMillan filter plant. | 13,580 | 57,474 |  |
| equipment for MeMilian filters | 59 | 21,941 |  |
| 24. New conduit repairs for relining sections containing major cracks (initial allotment) | 19,276 | 20,724 |  |
| 25. Development of increased water supply | 51,004 | 36,696 |  |
| 26. Installation of electrical switching and control equipment, piping and gates, discharge duct, and structural additions and changes in connection with the construction of the east shaft booster pumping station. | 1,524 |  |  |
| 27. Increase capacity of the McMillan pumping station. | 6,599 |  |  |
| 28. Rehabilitation of McMillan filters...- | 5,513 |  |  |
| 29. Repairs to McMillan filters------.--- | 18, 424 |  |  |
| 30. New McMillan filter plant filtered water reservoir | 28,017 | 9, 163 |  |
| Grand total obligations. | 248, 078 | 1, 899, 862 | 3,814,000 |
| Adjustments (see objects schedule for detail) | + $+68,922$ | +80,138 | -236,000 |
| Total appropriation or estimate | 317,000 | 1,980, 000 | 3,578,000 |

Nothing herein shall be construed as affecting the superintendence and control of the Secretary of War over the Washington Aqueduct, its rights, appurtenances, and fixtures connected with the same, and over appropriations and expenditures therefor as now provided by law. (Act of July 9, 1946, Public Law 499.)

Total, Washington Aqueduct, District of Columbia:
Appropriated 1947, \$2,883,725
Estimate 1948, \$4,626,000

RECLAMATION OF ANACOSTIA RIVER FLATS
Reclamation of Anacostia River Flats, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 10 Lands and structures | $\$ 10,976$ -35614 | \$24, 638 |  |
| 1946 balance available in 1947.....------ | +24,638 | $-24,638$ |  |
| Total appropriation or estimate...-- |  |  |  |

## NATIONAL GUARD

## National Guard, District of Columbia-

For [all] expenses necessary for the National Guard of the District of Columbia, including compensation to the commanding general at the rate of $\$ 3,600$ per annum; [personal services; expenses. of 1 attendance at meetings of associations pertaining to the National Guard; [books of reference and periodicals; printing and binding; ] expenses of camps, including hire of horses for officers required to be mounted, and for the payment of commutation of subsistence for enlisted men who may be detailed to guard or move the United States property at home stations on days immediately preceding and immediately following the annual encampments; damages to private property incident to encampment; reimbursement to the United States for loss of property for which the District of Columbia may be held responsible; cleaning and repairing uniforms, arms, and equipment; instruction, purchase, and maintenance of athletic, gymnastic, and recreational equipment at armory or field encampments; practice marches, drills, and parades; rent of armories, drill halls, and storehouses; care and repair of armories, offices, storehouses, machinery, and dock, including dredging alongside of dock; construction of buildings for storage
and other purposes at target range; [maintenance and operation of passenger-carrying motor vehicles; $\$ 13,600] \$ 68,600$, to be expended under the direction of the commanding general
[Salaries and expenses: For an additional amount, fiscal year 1947, for "Salaries and expenses, National Guard", including the objects specified under this head in the District of Columbia Appropriation Act, 1947, $\$ 55,000$, including compensation to the commanding generial at the rate of $\$ 3,600$ per annum.] (Act of July 9, 1946, Public Law 499.)
Appropriated 1947, $\$ 68,600$
Estimate 1948, \$68,600

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personar services, departmentay. | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Unclassified: <br> Commanding general |  | \$3,600 | \$3,600 |
| Clerical, administrative, and fiscal service: Gradc 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 3,773 | 3,773 |
| Grade 6. Range $\$ 3,021$ to ${ }^{\text {\% }}$, 773. | 0.7 1, 808 | 3,397 | 3,397 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ |  | 2,619 | 2,619 |
| Grade 3. Range \$2,168 to \$2,620 | 1,788 | 2,394 4,348 | $\begin{array}{ll}1 & 2,394 \\ 2 & 4,348\end{array}$ |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$-.-.---- |  |  |  |
| Grade 7. Range \$2,695 to \$3,272 ... | 0.4654 | 2,820 | 2,820 |
| Grade 6. Range $\$ 2,469$ to $\$ 2,92 \ldots \ldots$ | 1,995 | 5,088 7,611 | $\begin{array}{ll}\mathbf{2} & 5,088 \\ 5 & 7,611\end{array}$ |
| Total permanent, departmental |  | 15 35,650 | 15 35, 150 |
| Temporary employment, departmental.-- |  | 1,419 | 1,419 |
| 1 Personal services (net) |  |  | 37, 269 |
| 01 Personal services (net) | 9,592 | 37, 269 | 37, 269 |
| 02 Travel. |  |  | 400 |
| 03 Transportation of things... | 285 | 295 |  |
| 04 Communication services | 627 | 1,775 | 1,775 |
| 05 Rents and utility services | 21 | 6, 000 | 6.000 |
| 06 Printing and binding. | 187 | 525 | 525 |
| 07 Other contractual services. | 557 | 550 | 550 |
| 08 Supplies and materials.- | 541 | 10,625 | 10, 625 |
| 09 Equipment....--- | 438 | 11, 161 | 11, 161 |
| Total other obligations | 3,056 | 31,331 | 31, 331 |
| Grand total obligations | 12,648 | 68,600 | 68,600 |
| Total appropriation or estimat | 12,768 | 68,600 | 68,600 |

## NATIONAL CAPITAL PARKS

## National Capital Parks, District of Columbia-

For [all] expenses necessary for the National Capital Parks, including maintenance, care, and improvement of public parks, grounds, fountains, and reservations, propagating gardens and grounds, fountains, and reservations, propagating gardens and Potomac Park under the jurisdiction of the National Park Service; placing and maintaining portions of the parks in condition for outdoor sports, erection of stands, furnishing and placing of chairs, and services incident thereto in connection with national, patriotic, civic, and recreational functions held in the parks, including the President's Cup Regatta, and expenses incident to the conducting of band concerts in the parks; such expenses to include [personal services;1 pay and allowances of the United States Park Police force; per diem employees at rates of pay approved by the Secretary of the Interior, not exceeding current rates of pay for similar employment in the District of Columbia; [lawbooks, books of reference, and periodicals; printing and binding;1 uniforming and equipping the Ur ited States Park Police force, including $\$ 225$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]; the purchase, issue, operation, maintenance, repair, exchange, and storage of revolvers, uniforms, ammunition, and radio equipment and the rental of teletype service; [leather and rubber articles for the protection of employees and property; $]$ and the purchase [, exchange, operation, repair, and maintenance] of passenger [carrying] motor vehicles, bicycles, motorcycles, and self-propelled machinery; the hire of draft animals with or without drivers at local rates approved by the Secretary of the Interior; the purchase and maintenance of draft animals, harness, and wagons; [\$1,211,923] $\$ 1,666,000$ : Provided, That not to exceed $\$ 10,000$ of the amount herein appropriated may be expended for the erection of minor auxiliary structures. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$1,211,923
Estimate 1948, \$1,666,000


Statement of proposed obligations to be incurred for purchase and hire of passenger molor vehicles for the fiscal year 1948
NATIONAL CAPITAL PARKS

| Appropriation | Vehicles (motor unless otherwise indicated) to bepurchased purchased |  | Old vehicles to be exchanged |  | Net cost cles to be pur- | Oldvehicles still to be used | Cost of hlre of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| National Capital Parks, District of Columbia. |  |  |  |  |  | 2 |  | For use by officials and other personnel engaged in general park work. |
| Do. | 7 | 3,325 | 7 | 875 | 2,450 | 20 |  | work on park areas in District of Columbia. <br> Motorcycles for use of United States Park Police patrolling park areas in District of Columbia. |
| Total. | 10 | 7,225 | 10 | 1,625 | 5,600 | 30 |  |  |

## National capital park and planning COMMISSION

National Capital Park and Planning Commission, District of Columbia-

For [all] necessary expenses of the National Capital Park and Planning Commission except the acquisition of land [as authorized by law] ( 40 U. S. C. 71), including [personal services in the District of Columbia; $\$ 80$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364); operation, maintenance, and repair of passenger-carrying vehicles;] stenographic reporting service[, by contract or otherwise, without regard to section 3709 of the Revised Statutes; printing and binding; and reference books, newspapers, and periodicals, $\$ 58,0001$ as authorized by section 15 of the Act of August 2, 1946, Public Law 600, $\$ 73,300$. (Act of Jiuly 9, 1946, Public Law 493.)
Appropriated 1947, \$58,000
Estimate 1948, \$73,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, departmental <br> Professional service: <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : <br> Director of planning. | Av. Total | Total Total | Total Total |
|  | number salary | number salary | number salary |
|  |  |  |  |
| Grade 6. Range \$7,102 to \$8,060: | \$7,437 | \$8,628 | 1 \$8,778 |
|  | 6,803 | 7,880 | 8,060 |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Landscape architect....................-. | 1 5, 121 | 5,905 | 5,905 |
| City planner-...- | $0.83,623$ | 5,675 | 4,965 |
| Statistical analyst <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : <br> Associate engineer |  |  | 4,902 |
|  | $0.6 \quad 2,477$ | 2,713 | 4, 244 |
| Grade 2. Range \$3,397 to \$4,150 | $1 \quad 3,390$ | 3,993 | 4,118 |
| Clerical, administrative, and fiscal service: | 3,720 | 4,369 | 4,494 |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$. <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ - | $1 \quad 2,591$ | 3,084 | 3,209 |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ <br> Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$. <br> Crafts, protective, and custodial service: <br> Grade 3. Range $\$ 1,822$ to $\$ 2,168$. |  | 1 1,565 | 2,450 |
|  | 7,920 | 9, 408 | 12,335 |
|  | $0.9 \quad 1,541$ | 2, 011 | 2,168 |
| Total permanent, departmental... <br> W. A. E. employment, departmental.... <br> Overtime and holiday pay, departmental | 11.3 44, 623 | 13 55, 231 | 15 65,628 |
|  |  | 1,800 | 1,800 |
|  |  |  |  |
| 01 Personal services (net | 45,239 | 57, 031 | 67,428 |
| other obligations |  |  |  |
| 02 Travel.- | 480 | 1,500 | 1,500 |
| 04 Communication services | 600 | 530 | 630 |
| Payment for penalty mail | 40 | 80 | 80 |
| 06 Printing and binding--- | 20 | 150 | 150 |
| 07 Other contractual services: <br> Blueprinting, mimeographing, and photostating. |  |  |  |
|  | 821 | 800 | 900 |
| Stenographic reporting service Other miscellaneous contractual | 2,359 | 1,500 | 2,023 |
| Other miscellaneous contractual services | 242 | 100 | 200 |
| 08 Supplies and materials. | 474 | 669 | 669 |
| 09 Equipment............. | 339 | 320 | 320 |
| Total other obligations .---.-.------ | 5,375 | 5,649 | 6,472 |
| Grand total obligations. <br> Reimbursements for services performed... | 50,614 | 62,680 | 73,900 |
|  | -1, 436 | 600 | -600 |
| Net total obligations. <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings | 49,178 | 62,080 | 73,300 |
|  |  | -4,080 |  |
|  | +6,432 |  |  |
| Total appropriation or estimate....- | 55,610 | 58,000 | 73, 300 |

## NATIONAL ZOOLOGICAL PARK

## National Zoological Park, District of Columbia-

For [all] expenses necessary for the Nptional Zoological Park, including [personal services;] erecting and repairing buildings; care and improvement of grounds; travel, including travel for the procurement of live specimens; purchase, care, and transportation of specimens; [purchase of one passenger-carrying vehicle, and maintenance and operation of passenger-carrying vehicles;] purchase [and exchange of bicycles,] of motoreycles[, with or without side cars, for use of police]; revolvers and ammunition; purchase of uniforms and equipment for police, and uniforms for keepers and assistant keepers; [books and periodicals; and printing and binding; $\$ 393,400] \$ 455,400$, no part of which sum shall be available for architect's fees or compensation. (Act of July 9, 1946, Public Law 493.)
Appropriated 1947, \$393,400
Estimate 1948, \$455,400

| By objects | Obligations |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| personat, ambvices, departmental | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ |  | Total Total number salary |  | Total Total number salary |  |
| Professional service: |  |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : Director | 1 \$7,897 |  | 1 \$9,152 |  | , 376 |  |
| Grade 6 Range $\$ 7,102$ to 88,060 |  |  | 1 7,820 |  | 1 7,980 |  |
| Clerical, administrative, and fiscal service: | 6,698 |  |  |  | 1 4,243 |  |
| Grade 8. Range $\$ 3,773$ to $\$ 4,526$ |  |  | 1 4,118 |  |  |  |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ |  | 2,865 | 1 | 3, 512 | 1 | 3, 3 , 385 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ |  | 2,650 2,135 | $\frac{1}{2}$ | 3,140 4.800 | ${ }_{2}^{1}$ | 5, ${ }^{3,265}$ |
| Grade 3. Range \$2,168 to \$2,620 | 0.4 |  | 1 | 2, 180 | 1 | 2,293 |
| Subprofessional service: | $0.61,383$ |  |  |  | 1 2,835 |  |
| Grade 6. Range \$2,645 to \$3,397 .-...-- |  |  | 2,7067,923 |  | 2,8 |  |
| Grade 10. Range $\$ 3,648$ to $\$ 4,400$ |  |  |  |  | $\begin{array}{lr}2 & 8,163 \\ 5 & 16,285\end{array}$ |  |
| Grade 8. Range \$2,896 to \$3,648 | $\begin{array}{ll}3.6 & \text { 9,841 } \\ \mathbf{3 . 9} & \mathbf{9 , 4 9 7}\end{array}$ |  | 2 7,923 <br> 5 15,95 <br> 4 11,245 <br> 125  |  |  |  |
| Grade 7. Range $\$ 2,695$ to $\$ 3,272$ |  |  |  |  |  |
| Grade 6. Range ${ }^{\text {22,469 }}$ to $\$ 2,921$ | 3.9 9, <br> 21.8  <br> 29.6  <br> 90,3  <br> 60,9  |  |  |  | $\begin{array}{rr}4 \\ 32 & 11,245 \\ 82,130\end{array}$ |  | 32 | 85, 432 |
| Grade 5. Range $\$ 2,244$ to $\$ 2,695$ - |  |  | $\begin{array}{ll}10 & 20,750 \\ 10\end{array}$ |  | $\begin{array}{ll}38 & 91,096 \\ 10 & 21,314\end{array}$ |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ |  | 9, 654 |  |  |  |  |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ - |  | 15.1 |  | $25 \quad 49,1$ |  | $27 \quad 51,965$ |  |
| Grade 2. Range \$1,690 to \$2,020 |  |  |  |  | 2,006 |
| Total permanent, departmental Add the portion of salaries of employees carried in other schedules which are paid from this appropriation | 94.9 209, 401 |  | 121 |  |  | 305, 306 | 128 | 326,555 |
|  | 408 |  |  | 490 | 520 |  |
| Net permanent, departmental Temporary employment, departmental Overtime and holiday pay, departmental. Night-work differential, departmental | $\begin{array}{r} 209,809 \\ 2,888 \\ 31,173 \\ 1,391 \end{array}$ |  | 305,7967,1764,0002,055 |  | 327,075 <br> 7,176 <br> 4,600 <br> 2,260 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 01 Personal services (net) | 245, 261 |  | 319,027 |  | 341,111 |  |  |
| er obtigations | 58 |  | 2,000 |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | 2,5191,519 |  | 边, $\begin{aligned} & 2,500 \\ & 1,600 \\ & 2\end{aligned}$ |  | 2,5001,600 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | ${ }^{2}, 100$ |  | 2, ${ }_{400}$ |  | $\begin{array}{r}\text { 2, } \\ 400 \\ \hline 000\end{array}$ |  |  |
|  | $\begin{array}{r}75,540 \\ 17,160 \\ \hline\end{array}$ |  | 16,1201,500 |  | 14,0201,500 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  |  | 15, 300 |  |  |  |  |  |  |  |
| Total other obligations | 114, 192 |  | 120, 550 |  | 114,289 |  |  |
| Grand total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings | 359,45 |  | $\begin{array}{r} 430,577 \\ -46,177 \end{array}$ |  | 455, 400 |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
|  | 16,217 |  |  |  | --... |  |  |
| Unobligated balance, estimated savings... <br> Total appropriation or estimate | 375, 670 |  | 393, 400 |  | 455,400 |  |  |

Judgments and Claims, General Fund, District of Columbia-
13 Refunds, awards, and indemnities: Obligations-1946, \$11,347.09.
Judgment and Claims, Water Fund, District of Columbia-
13 Refunds, awards, and indemnities: Obligations-1946, \$12.12.

Total, District of Columbia, annual appropriations, general fund:
Appropriated 1947, $\mathbf{\$ 6 4 , 5 8 6 , 6 7 7 . 9 1}$
Estimate 1948, \$77,226,200

Total, District of Columbia, annual appropriations, highway fund:
Appropriated 1947, \$7,706,452
Estimate 1948, \$9,210,300

Total, District of Columbia, annual appropriations, water fund:
Appropriated 1947, \$4,948;725
Estimate 1948, \$8,646,000

Total, District of Columbia, annual appropriations, all funds:
Appropriated 1947, \$77,241,854.91 Estimate 1948, \$95,082,500

Sec. 2. No part of any appropriation contained in this Act or authorized hereby to be expended shall be used to pay the compensation of any officer or employee of the Government of the United States, or of the District of Columbia unless such person is a citizen of the United States, or a person in the service of the United States or
the District of Columbia on the date of the approval of this Act who being eligible for citizenship had theretofore filed a declaration of intention to become a citizen or who owes allegiance to the United States. This section shall not apply to citizens of the Commonwealth of the Philippines or nationals of those countries allied with the United States in the prosecution of the war effort.

Sec. 3. No part of any appropriation contained in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or the Government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the Government of the District of Columbia, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States or the Government of the District of Columbia, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the Government of the District of Columbia, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or the Government of the District of Columbia or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States or the Government of the District of Columbia, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any appropriation contained in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing law.

Sec. 4. Whenever in this Act an amount is specified within an appropriation for particular purposes or object of expenditure, such amount, unless otherwise specified, shall be considered as the maxi mum amount which may be expended for said purpose or object rather than an amount set apart exclusively therefor.

Sec. 5. The Commissioners are authorized, under available appropriations in this Act, to contract for stenographic reporting services without regard to section 3709 of the Revised Statutes.

Sec. 6. Work performed for repairs and improvements under appropriations contained in this Act may be by contract or otherwise, as determined by the Commissioners.

Sec. 7. In purchasing motor-propelled or animal-drawn vehicles or tractors, or road, agricultural, manufacturing, or laboratory equipment, or boats, or parts, accessories, tires, or equipment thereof, the Commissioners or their duly authorized representatives may exchange or sell similar items and apply the exchange allowances or proceeds of sales in such cases in whole or in part payment therefor.

Sec. 8. Appropriations in this Act shall be available, when authorized by the Commissioners, for allowances for privately owned automobiles used for the performance of official duties at not to exceed $\$ 264$ per annum for each automobile, unless otherwise therein specifically provided.

Sec.9. Appropriations in this Act shall be available for the payment of dues and expenses of attendance at meetings of organizations concerned with the work of the District of Columbia Government, when authorized by the Commissioners

Sec. 10. The Secretary of the Treasury is authorized to sell United States securities now held for and on account of the general fund of the District of Columbia in such amounts as may be certified by the Commissioners as necessary and credit the proceeds of such sale to said general fund.

CSec. 11. Unless otherwise specifically provided, no appropriation for the District of Columbia for the fiscal year 1947 shall be expended to purchase any motor-propelled passenger-carrying vehicle (exclusive of busses, ambulances, and station wagons) at a cost, completely equipped for operation, and including the value of any vehicle exchanged, in excess of the maximum price therefor established by the Office of Price Administration, which amount shall be in addition to the amount required for transportation.I

Sec. 11. Appropriations for necessary expenses shall be available for personal services and printing and binding and, when authorized by the Commissioners or by the purchasing officer and the auditor acting for the Commissioners, printing and binding may be performed by the District of Columbia Division of Printing and Publications without reference to fiscal-year limitations.

SEc. 12. The limitation of $\$ 42,000$ contained in section 2 of the District of Columbia Appropriation Act, 1945, is hereby increased to $\$ 55,000$.

Trust accounts:

## Miscellaneous Trust-Fund Deposits, District of Columbia-

This fund is derived from deposits made by property owners, corporations, and others on account of work to be performed by the District in connection with cuts in streets, special sewers, and various engineering projects, the whole cost of which is payable by the depositor. There are also carried in this account several bequests for the benefit of certain charitable and religious institutions, and as a fund to provide awards for prizes for excellence in school work. (39 Stat. 968 .)
Appropriated 1947, \$1,000,000
Estimate 1948, \$1,000,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| ${ }^{07}$ Other contractual services | \$1,045, 574 | \$1,006, 778 | \$1,000, 000 |
| Prior year funds available in 1946_ | $-422,560$ $+406,778$ |  |  |
| 1947 funds available in 1948 |  | $+400,000$ | $-400000$ |
| 1948 funds available in 1949 |  |  | +400,000 |
| Total appropriation or estim | 1, 029,792 | 1,000, 000 | 1,000, 000 |

## Property Redemption Fund, District of Columbia-

This fund is derived from collections on account of payments made by persons redeeming their property which had been previously sold for taxes. Payments from this fund are made to the various holders of certificates representing purchases of such unpaid taxes. (20 Stat. 102-108, secs. 1-15.)
Appropriated 1947, $\mathbf{\$ 1 0 0 , 0 0 0}$
Estimate 1948, \$75,000
Revised 1947, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities | \$70,000 | \$74, 190 | \$75,000 |
| Prior year funds available in 1946 | $-11,759$ |  |  |
| 1946 funds available in 1947. 1947 funds available in 1948. | +19,190 | $-19,190$ $+20,000$ | -20,000 |
| 1948 funds available in 1949 |  |  | +20, 000 |
| Total appropriation or estimate. | 77, 431 | 75, 000 | 75, 000 |

## Permit Fund, District of Columbia-

This fund is derived from deposits made by property owners for various improvements, sewers, etc., of which half the cost is paid by said owners. (28 Stat. 247.)
Appropriated 1947, \$2,500
Estimate 1948, \$500
Revised 1947, \$500

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$1,943 | \$407 | \$500 |
| Prior year funds available in 1946.......... | -3,657 |  |  |
| 1046 funds available in 1947-.---------..- | +1,907 | -1,907 |  |
| 1947 funds available in 1948 |  | +2,000 | -2,000 |
| 1948 funds available in 1949. |  |  | +2,000 |
| Total appropriation or estimate....- | 193 | 500 | 500 |

## Teachers' Retirement and Annuity Fund, District of Columbia-

This fund is derived from the amounts deducted from the basic salaries of teachers of the public schools of the District of Columbia, the annual appropriations established under the title of "Teachers' Retirement Appropriated Fund, District of Columbia", and the voluntary contribution of teachers. The funds are held and invested until paid out as provided in the Acts of Congress in relation thereto and the income derived from such investments being deposited to the credit of the fund. (41 Stat. 387, secs. 1, 2; 41 Stat. 852; 44 Stat. 727; Act of Aug. 7, 1946, Public Law 624.)
Appropriated 1947, $\$ 500,000$
Estimate 1948, \$775,000
Revised 1947, \$750,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 01 Personal services (net) $\qquad$ OTHER ORLIGATIONS | Av. Total number salary | Total Total number salary | Total Total number salary |
|  |  | $2 \$ 5,000$ | 2 \$5,000 |
|  |  |  |  |
| 12 Pensions, annuities, and insurance losses. |  | 700, 000 | 800,000 |
| 16 Investments and loans. | \$406, 332 | 733, 720 | 1,677,000 |
| Total other obligations | 406, 332 | 1, 433, 720 | 2, 477,000 |
| Grand total obligations.----------- | 406, 332 | 1, 438, 720 | 2, 482,000 |
| Received by transfer- <br> "Operating expenses, teachers' retire- |  |  |  |
| ment appropriated fund, District of Columbia" |  | -677, 529 | -1,707,000 |
| '"Teachers' retirement fund, Government reserves, District of Columbia". |  | -25, 230 |  |
| Prior year funds available in 1946...------ | -138, 136 |  |  |
| 1946 funds available in 1947--.------------ | +185,961 | -185,961 |  |
| 1947 funds available in 1948 |  | +200,000 | -200,000 |
| 1848 funds available in 1948 |  |  | +200,000 |
| Total appropriation or estimate..-.- | 454, 157 | 750,000 | 775, 000 |

Teachers' Retirement Fund, Government Reserves, District of Columbia-

This fund is derived from annual appropriations established under the title of "Teachers' Retirement Appropriated Fund, District of Columbia", to cover the liability of the District of Columbia. The fund is invested by the Treasurer of the United States, as trustee thereof, the income derived from such investments being deposited in the Treasury to the credit of the fund. (41 Stat. 388; 44 Stat. 723; Act of Aug. 7, 1946, Public Law 624.)
Appropriated 1947, $\$ 281,000$
Revised 1947, $\$ 48,278$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 16 Investments and loans. | \$115, 439 | \$115,039 |  |
| Transferred to "'Teachers' retirement and annuity fund, District of Columbia" |  | +25, 230 |  |
| Prior year funds available in 1946........- |  |  |  |
| 1946 funds available in 1947-..--... | +91,991 | -91,991 |  |
| Total appropriation or estimate -...- | 119,704 | 48, 278 |  |

Inmates' Funds, Workhouse and Reformatory, District of Colum-bia-
These are personal funds of inmates of the Workhouse and Reformatory and amounts accruing through operation of welfare canteens, together with earnings of inmates in industrial enterprises chargeable to the Working Capital Fund, Workhouse and Reformatory. (45 Stat. 1290.)
Appropriated 1947, \$85,000
Estimate 1948, \$75,000
Revised 1947, \$75,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 13 Refunds, awards, and indemnities.... | \$73,000 | \$75, 834 | \$75,000 |
| Prior year funds available in 1946--------- | $-24,600$ $+25,834$ |  |  |
| 1946 funds available in 1947 | +25,834 | -25,834 |  |
| Total appropriation or estimate....- | 74, 234 | 75,000 | 75,000 |

Relief and Rehabilitation, District of Columbia Workmen's Compensation Act-

This fund is derived from collections of awards against employers made by the United States Employees' Compensation Commission, as compensation for death of employees resulting from injuries, in each case where no person is found to be entitled to such compensation, under the Longshoremen's and Harbor Workers' Compensation Act as extended to certain employments in the Compensation Act as extended to certain employments in the
District of Columbia. Fines and penalties collected in connection therewith are also credited to the account. One-half of each such collection is available as compensation for injuries increasing previous disabilities, the other half being available for maintenance
of employees undergoing vocational rehabilitation. Any portion of the account which, in the opinion of the Commission, is not needed for current requirements, is invested in bonds or notes of the United States or of any Federal land bank, the interest therefrom being credited to this account. (44 Stat. 1444, sec. 44; 39 U. S. C. 944; 45 Stat. 600; 19 D. C. Code, 11, 12.)
Appropriated 1947, a $\$ \mathbf{5 , 0 0 0}$
Estimate 1948, \$5,000
${ }^{5}$ Also included in accounts of Bureau of Employees' Compensation, Federal Security Agency.

11 Grants, subsidies, and contributions: Obligations-1947, $\$ 5,000 ; 1948, \$ 5,000$.
Fees and Other Collections, Recreation Board, District of Co-lumbia-

These funds are derived from fees and receipts from those activities which the Recreation Board may deem it advisable to conduct on a fee or other basis. The money is available to the Board to defray in whole or in part the expense of conducting its activities. (56 Stat. 263.)
Appropriated 1947, $\mathbf{\$ 3 0 , 0 0 0}$ Estimate 1948, \$50,000
Revised 1947, \$50,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| ${ }^{07}$ Other contractual services -.- | \$41, 936 | \$49, 802 | \$50,000 |
| Prior year funds available in 1946... | -4,188 |  |  |
| 1946 funds available in 1947-..-.... | +4,802 | -4, 802 |  |
| 1947 fnnds available in 1948. |  | +5,000 | -5,000 |
| 1948 funds available in 1949 |  |  | $+5,000$ |
| Total appropriation or estimate | 42,550 | 50,000 | 50,000 |

Recreational Program at Lily Ponds, Community Building and Montana Avenue Community Trailers, Advance by National Capital Housing Authority, District of Columbia-
07 Other contractual services: Obligations-1946, $\$ 936$.

## District Unemployment Trust Fund, District of Columbia-

The fund is derived from contributions by employers in the District of Columbia. Fines and penalties collected and interest accrued are also credited to the fund, which is available for the requisitioning of money for the payment of unemployment compensation benefits. (42 U. S. C. 1104; 97 Stat. 100.)
Appropriated 1947, \$2,500,000
Estimate 1948, \$2,750,000 Revised 1947, a $\$ 2,750,000$
a Also included in "Unemployment trust fund," Treasury Department.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses. | \$1, 245, 000 | \$1,000,000 | \$1,500,000 |
| Prior year funds available in 1946......--- | -42,654,521 |  |  |
| 1946 funds available in 1947-.------------ | +44, 087, 083 | -44,087,083 |  |
|  |  | +45, 837, 083 | $-45,837,083$ $+47,087,083$ |
| Total appropriation or estimate...-- | 2, 677, 562 | 2,750,000 | 2,750,000 |

## Surplus Fund, Realty Tax Sales, District of Columbia-

This fund is derived from the surplus of receipts from the tax sales over the amount due for taxes and special assessments. Payments are made to former owners of the property sold, or to the holder of certificate of sale if the property is redeemed. (32 Stat. 621,635 .)
Appropriated 1947, \$1,000
Estimate 1948, \$1,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1848 |
| ${ }^{07}$ Other contractual services ----------- |  | \$950 | \$1,000 |
| Prior year funds available in 1946_........-- | $\begin{array}{r} -\$ 50 \\ +50 \end{array}$ |  |  |
| 1944 funds available in in 1947 -.-.-.... |  | +100 | -100 |
| 1948 funds a arailable in 1949.............. | --------- |  | $+100$ |
| Total appropriation or estimate... |  | 1,000 | 1,000 |

Unclaimed Money of Individuals Whose Whereabouts Are Un-
known, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities.... |  | \$40 | ------------ |
| Prior year funds available in 1946....-. | -\$40 |  |  |
| I946 funds available in 1947................. | $+40$ | -40 | ------------- |
| Total appropriation or estimate....- |  |  |  |

Emergency Relief, Grants by Federal Emergency Relief Administration, District of Columbia-


Temporary Aid Necessitated by Enemy Actlon to Civilians, Allotments From Administrator, Federal Security Agency, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 07 Other contractual services.......... | \$1,915 | \$81 | -----------.- |
| Prior year funds available in 1946.........- | $\begin{array}{r} -1,496 \\ +81 \end{array}$ | -81 |  |
| Total appropriation or estimate..... | 500 | ------------- | -.-----....... |

Temporary Aid to Enemy Aliens, Grants by Federal Security Agency, Social Security Board, District of Columbia-
07 Other contractual services: Obligations-1946, $\$ 500$.
Cooperative Vocational Education Allotments for Teacher Training, District of Columbia-
Cooperative Vocational Education Allotments for Trade and Industry, District of Columbia-
Cooperative Vocational Education Allotments for Home Economics, District of Columbia-
Cooperative Vocational Education Allotments for Distributive Occupations, District of Columbia-
Cooperative Vocational Education Allotments for Agriculture, District of Columbia-

Established to care for funds allotted by the Office of Education, Federal Security Agency, to the District of Columbia, from annual appropriations for "Cooperative vocational education," to meet expenditures for salaries of teachers and supervisors of trade, home economics, distributive occupations, agriculture, and industrial subjects, for the preparation of teachers in these subjects, and for all other authorized expenses for cooperative vocational education. (49 Stat. 1488-1490; 20 U. S. C. 15h-15p.)
Appropriated 1947, $\$ \mathbf{6 4 , 6 0 0}$
Estimate 1948, \$50,000
Revised 1947, \$50,000


## Vocational Education, Defense Workers, District of Columbia-



Vocational Courses in Food Production and Conservation, Advances by Federal Security Agency, District of Columbia-
07 Other contractual services: Obligations-1946, $\$ 770$.
Public Health Work, Social Security Act, Grants by Public Health Service, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Public Health Service, Federal Security Agency, for the carrying on of certain public-health work. (49 Stat. 684, secs. 601, 602; 42 U. S. C. 801,802 .)
Appropriated 1947, \$72,500 Estimate 1948, \$45,000
Revised 1947, \$45,000

| By objects | Ohligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| ${ }^{07}$ Other contractual services | \$44, 253 | \$45, 111 | \$45,000 |
| Prior fear rands availabie in 1946. | $-2,911$ +111 | -111 |  |
| Total appropriation or estimate | 41, 454 | 45, 000 | 45,000 |

Venereal Disease Control, Grants by Public Health Service, District of Columbia-

Established to care for funds allotted by the Surgeon General of the Public Health Service to the District of Columbia from the appropriation, "Expenses, Division of Venereal Diseases, Public Health Service, 1939 ," to meet expenditures in establishing and maintaining adequate' measures for the prevention, treatment, and control of venereal diseases. (52 Stat. 439.)
Appropriated 1947, \$0
Estimate 1948, \$125,000
Revised 1947, \$125,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. | \$137, 414 | \$125,646 | \$125,000 |
| Prior year funds available in 1946 . 1946 funds available in $1947 \ldots .$. | $-4,437$ +646 | -646 |  |
| Total appropriation or estimate | 133, 623 | 125, 000 | 125,000 |

Control of Tuberculosis, Grants by Public Health Service, District of Columbia-

Established to account for grants made to the District of Columbia by the Public Health Service under the program to control tuberculosis. (58 Stat. 693, sec. 314b; 59 Stat. 369.)
Appropriated 1947, \$0
Estimate 1948, $\$ 75,000$
Revised 1947, $\$ 100,000$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| 07 Other contractual services. | \$39, 186 | \$107, 494 | \$100, 000 |
| 1946 funds available in 1947 | +32,494 | -32,494 |  |
| 1947 funds available in 1948 |  | +25,000 | -25,000 |
| Total appropriation or estimate....- | 71,680 | 100,000 | 75, 000 |

Administrative Expenses, District Unemployment Compensation Board, Grants by Social Security Board, District of ColumbiaRepresents grants made to the Commissioners of the District of Columbia by the Social Security Board for administrative
expenses, District Unemployment Compensation Board. (49 Stat. 626; 42 U. S. C. 502 ; 57 Stat. 100.)
Appropriated 1947, $\$ 354,000 \quad$ Estimate 1948, $\$ 600,000$
Revised 1947, $\mathbf{\$ 6 0 0 , 0 0 0}$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services ${ }^{\text {Prior }}$ - | \$402, 217 | \$600, 331 | \$600,000 |
|  | $-8,432$ +331 | -331 |  |
| Total appropriation or estimate.---- | 393, 116 | 600, 000 | 600,000 |

Aid to Dependent Children, Grants by Social Security Board, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to dependent children. (49 Stat. 628; 42 U. S. C. 603.)
Appropriated 1947, \$180,000
Estimate 1948, \$383,000
Revised 1947, \$375,000


Aid to the Blind, Grants by Social Security Board, Distriet of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for aid to the blind. (49 Stat. 645; 42 U. S. C. 1203; 49 Stat. 744.)
Appropriated 1947, $\$ 55,000$
Estimate 1948, \$63,100

## Revised 1947, \$57,700

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 12 Pensions, annuities, and insurance losses | \$43, 204 | \$57,732 | \$63,100 |
| Prior year funds available in 1946 1946 funds available in 1947. | -241 +32 | -32 |  |
| Total appropriation or estimate....- | 42,995 | 57, 700 | 63,100 |

Old-Age Assistance, Grants by Social Security Board, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Social Security Board for old-age assistance. (49 Stat. 620; 42 U. S. C. 111, sec. 303; 49 Stat. 747.)
Appropriated 1947, \$675,000
Revised 1947, \$633,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1943 |
| 12 Pensions, annuities, and insurance losses. | \$472,078 | \$634, 457 | \$696,000 |
|  | $-1,351$ $+1,457$ | -1, 457 |  |
| Total appropriation or estimate.-.- | 472, 184 | 633, 000 | 606,000 |

Loans and Grants by Public Works Administration, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures. | \$250 |  |  |
| Prior year funds available in 1946 ........ 1946 funds available in 1947. | $-8,476$ $+8,226$ |  |  |
| Unobligated balance, estimated savings. |  | $\begin{aligned} & -88,226 \\ & +8,26 \end{aligned}$ |  |
| Total appropriation or estimate. |  |  |  |

Public Works, Loans by Federal Emergency Administration of Public Works, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Prior year funds available in 1946 | -\$79,387 |  |  |
| 1946 funds available in 1947 | +79,387 | -\$70,387 | -------------- |
| Unobligated balance, estimated savings. |  | +79,387 |  |
| Total appropriation or estimate...- |  |  |  |

Defense Public Works, Equipment, Etc., Loans and Grants by
Federal Works Agency, District of Columbia-
These funds are derived from sums advanced to the Commissioners of the District of Columbia by the Federal Works Administration under the Act of December 20, 1941, for the acquisition, purchase, construction, establishment and development of defense public works and equipment. The Federal Works Administrator is to be repaid such proportions, as may be determined by the President, of moneys advanced under section 1 of this Act, in annual installments over a period not to exceed ten years with interest thereon beginning July 1, 1942, for the period of amortization, the first reimbursement to be made on July 1, 1943. (55 Stat. 847.)
Appropriated 1947, \$0
Revised 1947, \$127,300

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Acturl, 1946 | Estimate,1947 | Estimate,1948 |
| 10 Lands and structures. | \$1, 243, 547 | \$189, 320 | ------------- |
| Prior year funds available in 1946....----- | -571, 754 |  |  |
| 1946 funds available in 1947-..-----....... | +62,020 | -62,020 | ------------- |
| Total appropriation or estimate.--- | 733, 813 | 127, 300 | ------------- |

Public Works Planning, Loans and Advances by Federal Works Agency, District of Columbia -

Established to care for funds advanced by the Federal Works Agency to the District of Columbia, for construction of public works. (55 Stat. 791, sec. 501 .)
Appropriated 1947, \$0
Revised 1947, \$100,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 10 Lands and structures. 1946 funds available in 1947 | $\begin{array}{r} \$ 42,438 \\ +45,312 \end{array}$ | $\begin{gathered} \$ 145,312 \\ -45,312 \end{gathered}$ | \$100,000 |
| Total appropriation or estimate....- | 87,750 | 100,000 | 100,000 |

History of Registrants, Advances by Selective Service System, District of Columbia-
Represents funds allotted to the District of Columbia from advances to the Social Security Board, Federal Security Agency, by the National Director of Selective Service for securing medical and social information concerning Selective Service registrants. (58 Stat. 544.)
Appropriated 1947, \$1,000
Revised 1947, \$0

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 07 Other contractual services. .-........ | \$1, 538 | --------.--- |  |
| Prior year funds available in 1946.......... | -1,538 |  |  |
| Total appropriation or estimate..... |  |  |  |

Contributed Funds, War Food Administration, Penny Milk and Food Conservation Program, District of Columbia-

Represents contributions by the Secretary of Agriculture, under clause (2) of section 32, as amended, of the Act entitled, "An Act to amend the Agricultural Adjustment Act, and for other purposes", to defray a portion of the cost of a school milk program. (49 Stat. 774.)

Appropriated 1947, $\mathbf{\$ 5 0 , 0 0 0}$
Estimate 1948, \$60,000

Contributed Funds, War Food Administration, Penny Milk and Food Conservation Program, District of Columbia-Continued


Child-Welfare Services, Social Security Act, Grants by Children's Bureau, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for child-welfare services. (49 Stat. 633; $4 \mathscr{2}$ U.S. C. 721.)
Appropriated 1947, \$8,000
Estimate 1948, \$8,500
Revised 1947, $\$ 8,500$

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services | \$8,500 | \$8, 543 | \$8,500 |
| 1946 funds available in 1947 | -205 +43 | $-4{ }^{-1}$ |  |
| Total appropriation or estimate. | 8,338 | 8,500 | 8,500 |

Maternal and Child-Health Service, Social Security Act, Grants by Children's Bureau, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for maternal and child-health services. (49 Stat. 629; 42 U. S. C. 702.)
Appropriated 1947, $\$ 70,000 \quad$ Estimate 1948, $\$ 60,000$
Revised 1947, \$60,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services. | \$60,991 | \$60,996 | \$60, 000 |
| Prior year funds available in 1946 | -4,450 |  |  |
| 1946 funds available in 1947. | +996 | -996 |  |
| Total appropriation or estimate | 57, 537 | 60,000 | 60,000 |

Services for Crippled Children, Social Security Act, Grants by Children's Bureau, District of Columbia-

Represents grants made to the Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, for services for crippled children. (49 Stat. 631; 42 U. S. C. 712.)
Appropriated 1947, $\$ 55,000 \quad$ Estimate 1948, $\$ \mathbf{5 0 , 0 0 0}$
Revised 1947, \$45,000

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services | \$51,997 | \$45, 053 | \$50, 000 |
| Priar year funds available in 1946.... | $-8,581$ +53 | -53 | --........---- |
| Total appropriation or estimate. | 43,469 | 45,000 | 50,000 |

Emergency Maternity and Infant Care, Grants by Children's Bureau, District of Columbia-

Represents grants made to Commissioners of the District of Columbia by the Children's Bureau, Department of Labor, to provide, in addition to similar services otherwise available, medical, nursing, and hospital maternity and infant care for wives and infants of enlisted men in the armed forces of the United States of the fourth, fifth, sixth or seventh grades. (57 Stat. 28.)
Appropriated 1947, $\$ 150,000 \quad$ Estimate 1948, $\$ 100,000$
Revised 1947, \$200,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services.---- | \$375, 410 | \$211, 717 | \$100,000 |
|  | -61,866 $+61,717$ | -61, 717 |  |
| 1947 funds available in 1948. |  | +50,000 | -50,000 |
| 1948 funds available in 1949. |  |  | +50,000 |
| Total appropriation or estimate....- | 375, 261 | 200, 000 | 100, 000 |

Blackout Expenses, Loan by United States, District of Columbia-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services | \$4,365 | \$361 | ---------- |
| Prior year funds available in 1946 | $\begin{array}{r} 4,720 \\ -4,726 \end{array}$ |  | -.-.-.-.-...-....- |
|  | +361 | -361 |  |
| Total appropriation or estimate...-- | --------...- | --..------....- |  |

Total, District of Columbia, trust accounts (permanent and loans and grants):
Appropriated 1947, \$6,239,600
Estimate 1948, \$7,147,100
Revised 1947, \$7,341,278

## PART III

## GOVERNMENT CORPORATIONS AND CREDIT AGENCIES

[Corporations are shown under the agencies the heads of which have control over the operations of the corporations]

| Export-Import Bank of Washington | Department of Agriculture: |
| :--- | :---: |
| Panama Railroad Company | Comimodity Credit Corporation |
| Tennessee Valley Associated Cooperatives, Inc. | Federal Crop Insurance Corporation |
| Tennessee Valley Authority | Federal Farm Mortgage Corporation |
| Federal Loan Agency: | Federal Intermediate Credit Banks |
| Office of the Administrator | Federal Surplus Commodities Corporation |
| Reconstruction Finance Corporation | Production Credit Corporations |
| Federal National Mortgage Association | Regional Agricultural Credit Corporation of Washington, |
| U. S. Commercial Company | D. C. |
| Language for Reconstruction Finance Corporation and | Mixed-Ownership Corporations |
| subsidiaries | Department of Commerce: |
| National Housing Agency: | Inland Waterways Corporation |
| Office of the Administrator | Warrior River Terminal Company |
| Federal Home Loan Bank Administration: | Department of the Interior: |
| Federal Home Loan Bank System | Virgin Islands Company |
| Federal Savings and Loan Insurance Corporation | Department of Justice: |
| Home Owners' Loan Corporation | Federal Prison Industries, Inc. |
| Federal Housing Administration | Department of State: |
| Federal Public Housing Authority: | Institute of Inter-American Affairs |
| Public War Housing Program | Institute of Inter-American Transportation |
| Homes Conversion Program | Inter-American Educational Foundation, Inc. |
| Veterans' Re-Use Housing Program | Inter-American Navigation Corporation |
| Defense Homes Corporation | Prencinradio, Inc. |
| United States Housing Act Program | War Department: |
| Subsistence Homestead and Greenbelt | Towns |
| Program | United States Spruce Production Corporation |
| Administrative Expenses, Federal Public Housing | General Provisions |
| Authority | Mixed-Ownership Government Corporations |

## INTRODUCTION TO PART III

Part III of the Budget contains a summary narrative and financial statements for all wholly owned Government corporations and four noncorporate operations supervised by the Federal Public Housing Authority. Net expenditures or net receipts in checking accounts with the Treasurer of the United States of these corporations and credit agencies have been discussed in the Budget Message of the President. In this section of the Budget these same activities are reflected in business-type budgets which portray the operations of Government corporations in considerable detail and from a somewhat different perspective.

The financial statements in this part of the Budget present three main aspects of corporation budgeting: (1) comparative statements of the sources and application of funds reflect the total volume of transactions of corporations; (2) comparative statements of income and expenses disclose the estimated profit or loss which accrues during a given year; and (3) comparative statements of financial condition indicate at the end of each fiscal year the amount and type of assets owned by corporations and the financial interest of the Government and others in such corporations.
In order to prepare financial statements which reflect income and expenses, Government corporation accounts are kept on the accrual basis, which is generally used by private corporations. Under the accrual system of accounting, liabilities are recorded in the accounts at the time materials are received or services rendered, and expenses are determined on the basis of the materials and supplies used, or applied to, a particular year. Income is recorded on the basis of the sales made and the services rendered in any particular year, even though collections may not be made until some later year.
The accrual method further requires the capitalization of expenditures for fixed assets, such as buildings and equipment, with annual charges for depreciation representing the portion of the total outlay considered as expense for that year. Agencies financed by appropriations, on the other hand, treat any outlay of funds, whether for a fixed asset or for current expenses, as an expenditure
of funds against the appropriation for the year in which the outlay takes place. Similarly, items of income and expense are recognized as such in Government corporation accounting, whether or not cash settlements have been made; such items are not recognized by noncorporate agencies unless there has been a cash settlement. Corporation accounting also sets up values for inventories of goods on hand. The cost of any goods which are sold during the period can thus be readily determined by adjusting the cost of goods purchased by amounts representing the change in inventories during the budget period.

Another important difference between corporations and noncorporate agencies of the Government is in the handling of cash. Government corporations use the United States Treasurer as they would a commercial bank; some of them use commercial banks, too. This practice enables the corporations to deposit their receipts with the Treasurer, as well as in commercial banks, subject to their own check. In this way, a corporation engaged in making loans can use receipts from loan repayments for disbursement to new borrowers, and a corporation engaged in selling commodities can use the proceeds of one sale to buy additional commodities for subsequent resale with a minimum of delay.
By contrast, receipts arising from the activities of noncorporate agencies, as a general rule, are deposited in the Treasury. They are not available to the agency for subsequent disbursement unless special arrangements to that effect are stipulated in the appropriation act, and then only after the Treasury has credited the funds to the agency by the issuance of appropriate documents.
In summary, the Government-owned corporation, like the privately owned corporation, is an autonomous legal entity which keeps its books on the accrual basis and controls its own bank account. The noncorporate agency financed by appropriated funds, on the other hand, keeps its books on the obligation and cash basis and has access to its own cash revenues only if given special authority.

## SUMMARY NARRATIVE

The wholly owned Government corporations and credit agencies whose budgets are presented in this section of the Budget are financed in part by borrowing, in part by appropriations and other authorizations for expenditures from general and special accounts, in part by drawing on cash balances held with the Treasurer of the United States, and to a very small extent by withdrawals from trust accounts.

## Net Withdrawals From United States Treasury

The net effects of these operations upon the checking accounts carried with the Treasurer of the United States are shown in net expenditures of corporation accounts, which are incorporated into the budget expenditure totals shown in the Budget Message of the President and in the summary tables in part I. The accompanying table on "Net withdrawals from the United States Treasury" gives a more comprehensive picture of the impact of the operations of corporations on the cash position of the Treasury since it includes not only transactions in the corporation accounts, but also transactions in general and special accounts and trust accounts arising from these programs. It omits only transactions through checking accounts in the commercial banks, ordinarily of minor importance.

Net Withdrawals From U.S. Treasury by Wholly Owned Government Corporations and Credit Agencies

BY FISCAL YEARS
[In millions]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Appropriation expenditures (net) | \$568 | \$302 | -\$4 |
| Capital and surplus subscriptions, less returns | 609 | 299 | -313 |
| Cancellation of notes of Commodity Credit Corporation 1 . |  | 921 | 830 |
| Interest payments to U. S. Treasury.....- | -117 | -106 | -112 |
| Borrowings from U. S. Treasury, less repayments | -497 | -236 | 922 |
| Expenditures from trust accounts, less receipts... | 7 | 9 | -6 |
| Change in cash balances with U. S. Treasurer | -535 | 146 | -7 |
| Net withdrawals from U. S. Treasury. | 35 | 1,335 | 1,310 |

${ }^{1}$ Offset by reduction in borrowings from the U. S. Treasury in equal amounts
In the aggregate, net withdrawals from the Treasury will amount to 1,310 million dollars in the fiscal year 1948 , or roughly the 1947 level, but far above the 35 million dollars withdrawn in 1946. In contrast to the high levels of expenditures in 1946 from appropriations-chiefly to provide for postwar price support of farm products-and in 1947-chiefly for veterans' housing-receipts from programs directly financed by appropriations in the fiscal year 1948 will slightly exceed expenditures. Similarly, the large general and special account expenditures for subscription to capital stock-chiefly stock of the Export-

Import Bank-in 1946 and 1947 will be replaced in 1948 by substantial repayments-primarily by the Reconstruction Finance Corporation for the accounts of the Smaller War Plants Corporation and the War Damage Corporation.

In the fiscal year 1948 restoration of capital impairment of the Commodity Credit Corporation will require general and special account expenditures of 830 million dollars through cancellation of the Corporation's notes, 91 million dollars less than in the current year
As the result of the greatly reduced expenditures from general and special accounts to finance their programs, corporations in the fiscal year 1948 will no longer make net repayments to the Treasury on their borrowings, as in 1946 and 1947, but will borrow an estimated total of 922 million dollars. This change from financing by appropriations to borrowing from the Treasury is the reason for practically all of the increase in net expenditures from corporation accounts in 1948 over 1947 shown in the summary tables in part I.

## Sources and Application of Funds

Most corporation programs involve a considerable turn-over of funds. The total volume of corporate activity, however, was larger during the war and immediate postwar years than it is likely to be in later years. In fact, the total volume of funds applied is estimated to decline in the fiscal year 1948 to 11,434 million dollars from a level of over 14,735 million dollars in 1946 and 1947. Apart from the changes in debt operations, this reflects a decline in the amount of commodities purchased, subsidies paid, and additions to fixed assets. Most subsidy programs have already been eliminated, and only 13 million dollars is expected to be spent in 1948. On the other hand, loans of Government corporations will expand in 1948-chiefly because of expansion in Reconstruction Finance Corporation loans for rural electrification, together with purchases of mortgages guaranteed by the Veterans' Administration and the Federal Housing Administration, and an increase in direct and guaranteed loans on agricultural commodities for price-support purposes.

In addition to the general expansion in loan activity in 1948, important changes will occur between various payments and receipts. New loans of 4,310 million dollars will exceed repayments on old loans by even more than in 1947. Purchases of commodities for price support or other longer term investment will be larger than sales of commodities, whereas the major part of the commodities purchased in earlier years was liquidated in 1946 and 1947. On the other hand, funds received by the sale of fixed assets, while declining, will exceed additions to fixed assets. In 1947, as the result of the veterans' re-use housing program, additions to fixed assets were much larger than receipts from sales.

| Sources and Application of Funds BY FISCAL YEARS <br> [In millions] |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| FUNDS APPLIED |  |  |  |
| To acquisition of assets: |  |  |  |
| To make loans ----.-.-.-- | \$2,088 | \$3,804 | $\$ 4,310$ 49 |
| To purchase commodities | 2,408 | 1,845 | 1,128 |
| To add to fixed assets. | 296 | 514 | 95 |
| To acquire other assets. | 3 | 10 | 18 |
| To operating costs: <br> To pay cost of commodities sold | 2,177 | 1,767 | 928 |
| To pay other operating expenses.----- | 628 | 614 | 492 |
| To pay subsidies and contributions.-- | 1,889 | 235 | 13 |
| To retirement of borrowings and capital: <br> To retire outstanding obligations to <br> U. S. Treasury. | 4,016 | 4,472 | 2,671 |
| To retire outstanding obligations to the public. | 812 | 1,326 | 1,302 |
| To return capital and pay dividends.- | 169 | 127 | 428 |
| To increase working capital.--------------- | 23 |  |  |
| Total. | 14,656 | 14,735 | 11,434 |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: |  |  |  |
| By repayment of loans.- | 2,316 | 2,173 | 2,519 |
| By sales of investments. | 263 | 266 | 207 |
| By sales of commodities. | 3,090 | 2,227 | 1,034 |
| By sales of fixed assets.................- | 251 | 352 | 123 |
|  | 2,847 | 2,404 | 1,546 |
| By borrowing and capital: By borrowing from the $\mathbf{U}$. S. Treasury. | 3, 519 | 4,234 | 3,593 |
| By borrowing from the public......-. | 712 | 1,413 | 1,239 |
| By new capital and paid-in surplus... | 705 | 335 | 10 |
| By appropriations ${ }^{1}$ - | 953 | 992 | 883 |
| By decrease in working capital. .-.-...---- |  | 339 | 280 |
| Total.. | 14, 656 | 14,735 | 11,434 |

${ }^{1}$ Includes eancellation of notes of Commodity Credit Corporation.
Important shifts are also anticipated in the financing of corporations. In 1946 there was a net repayment of borrowings by the corporations and credit agencies, accompanied by a net increase in Treasury capital subscriptions of 536 million dollars. By 1948, as indicated in the earlier discussion, corporations will borrow more than they will repay, most of this from the Treasury rather than the public. At the same time, they will return capital funds to the Treasury in the net amount of 418 million dollars. To a large extent, thus, corporations and credit agencies in 1948 will be retiring Tieasury capital, but at the same time increasing their borrowings from the Treasury.

Besides the changes in borrowing and repayment of capital funds, corporations will be supplied with 883 million dollars of Treasury funds, through appropriation or cancellation of notes-109 million dollars less than in 1947.

## Inoome and Expenses

The consolidated income and expense statement reflects the transition from war to peacetime activities. With the diminishing scope of the corporation programs, total income will decline from 3,390 million dollars in the fiscal year 1946 to 1,403 million dollars in 1948. Total expenses will fall even more. As a result, the net loss for all corporation programs is estimated at 944 million dollars in the fiscal year 1948 before reserve adjustments, or less than half the net loss in the current year. After adjustments, the estimated net loss will be 351 million dollars in 1948, compared to 3,187 million dollars in 1947 and 3,655 million dollars in 1946.

*Deduct.
The sharp decline in net loss since 1946 results primarily from the virtual elimination of subsidies and contributions, which amounted to 1,872 million dollars in that year. Losses and charge-offs, chiefly on sales and dispositions of war plants and preclusive buying operations, totaling 1,619 million dollars in the current fiscal year, will fall to 908 million dollars in 1948 . Reutilization costs of housing transferred to the veterans' housing program will drop from the peak of 505 million dollars in the present year to 80 million dollars in 1948. Moreover, while net additions to reserves amounted to 2,311 million dollars in the fiscal year 1946 and are estimated at 1,193 million dollars in the current fiscal year--chiefly against defense plants and other war activities-in 1948 net withdrawals of 593 million from those reserves help to hold down net loss carried to surplus.
Sales of commodities and supplies (except agricultural commodities) will fall sharply to 965 million dollars in the fiscal year 1948; transactions with occupied countries are the largest remaining item. This compares with 910 million dollars in direct costs of commodities and supplies sold. The net gain on the sale of agricultural commodities in the fiscal year 1946, however, will be much lower this year, and in 1948 a net loss of 83 million dollars is forecast.
With the sale of defense plants and war housing, rentals will decline to 156 million dollars in the fiscal year 1948. Income from this source together with 76 million dollars from sales of power, transportation, and other services, however, will exceed by 72 million dollars direct operating expenses of these programs.
Interest and dividend income of 206 million dollars, largely from the expanded volume of loans, also will materially exceed interost expense of 125 million dollars on all corporation programs. This reflects in part the low interest rate currently charged by the Federal

Government on borrowing by corporations from the Treasury. Insurance premiums of 52 million dollars will exceed expected losses and claims of 41 million dollars. Administrative expenses of 97 million dollars will continue at approximately present levels.

## Financial Condition

During the current fiscal year, the book value of assets of Government corporations will fall from 15,642 million dollars on June 30, 1946, to 11,843 million dollars on June 30, 1947. By June 30, 1948, it is expected to increase to 12,405 million dollars. The book value of land, structures, and equipment, on June 30,1948 , will fall to 3,223 million dollars, both through liquidation and establishment of valuation reserves, largely in the fiscal years 1946 and 1947. The decline in book value of commodities, supplies, and materials will continue at a slower rate as the result of further liquidation of strategic and critical materials, both by sale to the public and transfers to the military stock pile.

## Financial Condition

As of June 30, 1946, 1947, and 1948
[In millions]

By contrast, outstanding loans of Government corporations will show a considerable increase during the fiscal year 1948. By June 30, 1948, loans receivable will be 6,825 million dollars as compared with 3,474 million dollars on June 30, 1946. This involves an expansion in loan activity for practically all economic groups served by corporations: home owners, agriculture, industry, and local and foreign governments. Outstanding loans to foreign governments and for foreign trade will increase by 705 million dollars in fiscal year 1948 to 2,872 million dollars at the end of the year. This increase in 1948 is not as large as the 1,200 -million-dollar increase in the current fiscal year.

Investments will decline moderately to 657 million dollars on June 30, 1948. Over half of these are investments in United States Government securities, largely held by agricultural corporations. Preferred stocks and debentures of banks and trust companies held by the Reconstruction Finance Corporation will decline by 101 million dollars in the 2 -year period.

The total liabilities and capital reflect the investment of the Government and private investors in securities of Government corporations, and the cumulative surplus or deficit from corporation activities. The volume of bonds, notes, and debentures payable will increase in 1948 to 12,923 million dollars. All but 565 million dollars is held by the Federal Government. The amount held by the public has been steadily declining.

In this summary statement, paid-in capital and surplus includes not only the original capital investment by the Treasury in Government corporations but also appropriations from the general fund of the Treasury for specific programs related to corporate activity, and appropriations to restore capital impairment, or cancellation of notes owned by the Treasury (which has the same effect as restoration of capital). Over the period from June 30, 1946, to June 30,1948 , the paid-in capital and surplus will increase from 5,201 million dollars to 8,568 million dollars. Paid-in capital and surplus is more than offset by the cumulative deficit which will amount to 10,689 million dollars on June 30, 1948, predominantly from the war activities of the Reconstruction Finance Corporation.

## Exhibit A

WHOLLY OWNED GOVERNMENT CORPORATIONS
CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To acquisition of assets: |  |  |  |
| Loans: |  |  |  |
| Agricultural loans. | \$1,303, 466,487 | \$2, 046,919,900 | \$2, 636, 279, 700 |
| Industrial loans. | 142, 163, 842 | 129,000,000 | 154, 000, 000 |
| Loans to home owners. | 7, 879, 740 | 270, 555, 750 | 498, 397, 250 |
| Loans to foreign governments and for foreign trade. | 557,630,183 | 1, 291, 515, 000 | 904, 802, 400 |
| Other loans. | 77,178, 919 | $65,432,000$ | 116, 837, 600 |
|  | - \$2,088,319, 171 | \$3, 803, 422, 650 | \$4, 310, 316, 950 |
| Purchase of agricultural commodities (price support and supply programs) .-.- | 2, 315, 586, 913 | 1, 727, 979, 588 | 893, 547,500 |
| Purchase of commodities for stock pile (critical and strategic materials) ......... | 92, 225, 834 | 116, 407, 332 | 233, 801,536 |
| Purchase, construction and improvement of fixed assets | 296, 416, 018 | 514, 367, 142 | 95, 036, 580 |
| Acquisition and rehabilitation of security on defaulted loans. | 3,622,512 | 10, 291, 000 | 17, 440,900 |
| Purchase of investments | 147, 364, 031 | 21, 113,600 | 48, 976, 700 |
| Total acquisition of assets | 4,943, 534,479 | 6, 193, 581, 312 | 5, 599, 120, 166 |
| To operating costs: |  |  |  |
| Cost of commodities sold. | 2, 177, 446, 547 | 1,767, 086, 435 | 928, 138, 610 |
| Direct operating expenses. | 334, 252, 020 | 336, 403, 437 | 195, 097, 473 |
| Interest expenses.. | 131, 622,596 | 114, 067, 961 | 124, 922, 580 |
| Administrative expenses. | 96, 901, 513 | 104, 247, 558 | 106, 100, 332 |
| Subsidies and contributions. | 1, 889, 498, 243 | 235, 125,500 | 13, 125, 500 |
| Insurance indemnities and claims | 22, 639,944 | 42,532,000 | 40, 221, 000 |
| Miscellaneous expenses. | 41, 569, 804 | 16,715, 525 | 25,687, 047 |
|  | 4, 693, 900. 667 | - 2, 616, 178, 416 | 1, 433, 292, 542 |
| To retirement of borrowings and capital and distribution of surplus: |  |  |  |
| Retirement of borrowings from U. S. Treasury | 4, 015, 884, 697 | 4, 471, 835, 497 | 2, 671, 110, 453 |
| Retirement of borrowings from public. | 811, 049, 374 | 1,326, 508, 959 | 1, 302, 194, 000 |
| Return of capital funds and distribution of surplus to U. S. Treasury | 132, 459, 557 | 114, 137, 168 | 423,437, 250 |
| Lapsed appropriations and rescissions. | 36, 541, 444 | 12,968, 699 | 4, 905, 019 |
|  | $4,995,935,072$$23,257,740$ | 5, 925, 450, 323 | 4, 401, 646, 722 |
| To increase of working capital. |  |  |  |
|  | 14,656, 627,958 | 14,735, 210, 051 | 11, 434, 059,430 |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: |  |  |  |
| Repayment of principal of loans: |  |  |  |
| Agricultural loans. | 1,592, 052, 323 | 1,613,129,796 | 1,974,914,000 |
| Industrial loans | 68,368,423 | 80,500,000 | 70,500, 000 |
| Loans to home owners. | 289, 456, 581 | 248, 809, 756 | 217, 399, 071 |
| Loans to foreign governments and for foreign trade | 76, 176, 238 | 92, 400, 000 | 199, 800,000 |
| Other loans. | 290, 016, 996 | 137, 557, 183 | 56, 404,926 |
|  | 2,316,070, 561 | 2, 172, 396, 735 | 2,519,017,997 |
| Sale of agricultural commodities (price support and supply program) ....-.---- | 3, 028, 013, 064 | 2, 045, 978, 533 | 796, 627, 000 |
| Sale and disposition of fixed assets.. | 250, 839,029 | 352, 081, 063 | 122, 509, 291 |
| Sale and collection of investments. | 263, 153, 715 | 265, 816, 035 | 206, 512. 140 |
| Sale of security acquired on defaulted loans.- | 19, 329, 681 | 6,377, 227 | 17, 793, 600 |
| Recovery on materials transferred to U. S. Treasury and sale of other assets.-- | 42, 278, 654 | 173,990, 372 | 220, 396, 538 |
| Total realization of assets. | 5, 919, 684, 704 | 5, 016, 639, 965 | 3, 882, 856, 566 |
| By income: |  |  |  |
| Sale of commodities. | 2, 239, 673, 324 | 1, 853, 021, 839 | 975, 079, 900 |
| Sale of services and rents. | 385, 108, 048 | 353, 520, 054 | 291, 955. 305 |
| Interest and dividends. | 139,370, 929 | 146, 440, 560 | 205, 744, 506 |
| Insurance premiums. | 15, 366, 887 | 35,645, 000 | 51, 660, 000 |
| Miscellaneous income. | 67, 884, 201 | . $15,126,451$ | 21, 251, 284 |
|  | $\longrightarrow-2,847,403,389$ | 2, 403, 753,904 | 1,545, 690,995 |
| By borrowings, capital and surplus subscriptions and appropriations: |  |  |  |
| Borrowings from U. S. Treasury | 3, 519,300,000 | 4, 233, 982, 103 | 3,593, 251, 112 |
| Borrowings from public.-.-. | 711, 385, 337 | 1, 412,883,000 | 1,238, 876,000 |
| Capital and surplus subscriptions by U. S. Treasury | 704, 550, 000 | 335, 332, 000 | 10,000, 000 |
| Appropriations from general fund. | 449, 582, 142 | 60, 536, 287 | 52, 802, 500 |
| Transfers of appropriations by other Government agencies | 504, 077, 264 | 10,850,996 | ----------- |
| Cancellation of notes of Commodity Credit Corporation |  | 921, 456, 561 | 830, 380, 811 |
| Grants and contributions. | 645, 122 | 535,496 | 316,338 |
| By decrease in working capital | 5,889,539,865 | $\begin{array}{r} 6,975,576,443 \\ 339,239,739 \end{array}$ | $5,725,626,761$$279,885,108$ |
|  |  |  |  |
|  | 14, 656, 627, 958 | 14, 735, 210, 051 | 11,434, 059, 430 |

## Exhibit B

WHOLLY OWNED GOVERNMENT CORPORATIONS CONSOLIDATED STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]


ANALYSIS OF UNRESERVED SURPLUS (OR DEFICIT*)

| Balance at beginning of year | *\$3, 297, 338,248 | *\$6,984, 484,517 | *\$10, 208, 207,135 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year (above) | *3, 655, 112, 818 | -3, 186, 834, 981 | *351, 371, 278 |
| Adjustment of reserve for contingencies. | *10, 461, 000 | ${ }^{*} 11,426,692$ | *12, 216, 200 |
| Dividends paid to U. S. Treasury. | *21, 572, 451 | * $25,460,945$ | *221, 873,000 |
| Balance at end of fiscal year | *6, 984, 484, 517 | ${ }^{*} 10,208,207.135$ | *10,793, 667, 613 |

*Deduct.

## Exhibit C

WHOLLY OWNED GOVERNMENT CORPORATIONS CONSOLIDATED STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Loans receivable: |  |  |  |  |
| Loans to aid home owners. | \$1, 313, 735, 032 | \$1, 044, 470, 620 | \$1, 077, 716, 836 | \$1, 462, 249, 425 |
| Loans to aid agriculture | 1, 002 582, 746 | 585, 346, 385 | 780, 196, 231 | 1, 006, 622, 231 |
| Loans to aid industry | 271, 451, 000 | 337, 665, 000 | 404, 780, 000 | 504, 300, 000 |
| Loans to foreign governments and for foreign trade. | 486, 155, 565 | 967. 603, 303 | 2, 166, 703, 515 | 2, 871, 703, 303 |
| Loans to local governments and public bodies. | 128, 497, 000 | 115, 665, 000 | 134, 363, 000 | 174, 807, 000 |
| Loans to aid financial institutions. | 59, 771, 000 | 44, 953, 000 | 15, 819, 000 | 16, 493, 000 |
| Loans to other Federal agencies. | 340, 694, 640 | 403, 593, 994 | 619, 594, 000 | 906, 594, 000 |
| Other loans. | 302, 525, 533 | 86, 381, 937 | 8, 236, 643 | 24, 898, 690 |
| Reserve for losses. | *137, 853, 535 | *111, 480, 909 | *130, 795, 719 | *142, 674, 229 |
| Net loans receivable | 3, 767, 558, 981 | 3, 474, 198, 330 | 5, 076, 613,506 | 6, 824, 993,420 |
| Land, structures, and equipment: |  |  |  |  |
| Defense plants, equipment, and facilities. | 6, 773, 291, 409 | 6, 163, 030, 290 | 4,798, 231, 073 | 3,995, 631, 405 |
| Rubber plants and equipment. | 16,745,636 | 702, 351, 117 | 531, 255, 000 | 509, 051, 000 |
| Public housing projects. | 1,838,602,896 | 1,909, 514, 232 | 1, 509, 135, 868 | 1, 102,930, 087 |
| Dams for power, navigation, and flood control | 606,602, 535 | 621,698,245 | 629, 164, 000 | 634, 546, 000 |
| Electric generating plants and equipment | 128, 370, 972 | 133, 056, 164 | 144, 275, 800 | 160, 493, 800 |
| Leasehold improvements on housing projects | 80, 949, 168 | 89,656, 910 | 89,656, 910 | 90, 722, 360 |
| Steamships, railroads, barges, docks, piers, and appurtenances, | 59,729, 817 | 60,376,901 | 62,612,566 | 64, 829, 731 |
| Other plants and equipment | 81, 496,011 | 100, 363,723 | 98,017, 721 | 101, 987, 143 |
| Construction in progress.. | 29,790, 028 | 22, 911, 702 | 39,546,933 | 60,656, 433 |
| Reserve for valuation, amortization, and depreciation | $\bullet 145,666,221$ | *2, 371, 493, 027 | *4, 013, 283, 181 | *3, 497, 582, 044 |
| Net, land, structures, and equipment | 9, 478, 912, 251 | 7, 431, 466, 257 | 3, 888, 612,690 | 3, 223,265,915 |
| Commodities, supplies, and materials: |  |  |  |  |
| Agricultural commodities held for sale. | 1, 190, 521, 388 | 651,355, 537 | 274, 203, 500 | 359, 132, 500 |
| Strategic materials and other commodities held for sale or stock | 982, 471, 783 | 861, 210, 778 | 530, 186, 055 | 177,530,905 |
| Materials and supplies held for use. | 100, 820, 144 | 45, 311, 771 | 41, 668, 003 | 41, 755, 464 |
| Reserve for valuation. | *65, 437, 222 | ${ }^{*} 158,331,926$ | *69, 206, 356 | * $42,524,157$ |
| Net, commodities, supplies, and materials. | 2, 208, 376, 093 | 1, 399, 546, 160 | 776, 851, 202 | 535, 894, 712 |
| Cash. | 291, 973, 687 | 856, 861, 579 | 694, 460, 182 | 703, 099, 508 |
| Appropriated funds (exhibit D) | 258, 987, 566 | 551, 558, 661 | 230, 113, 469 | 181, 531, 087 |
| Investments: |  |  |  |  |
| U. S. Government securities. | 383, 463,421 | 374, 210, 363 | 320, 822, 870 | 345, 813, 908 |
| Preferred stocks and debentures of banks and trust companies. | 258, 935, 923 | 201, 196, 158 | 156, 196, 159 | 100, 000, 159 |
| Stocks and bonds of agricultural organizations. | 55, 847, 685 | 48, 068, 115 | 42, 726, 415 | 38,067, 415 |
| Stocks of savings and loan associations.. | 26, 232, 950 | 17, 984, 250 | 11, 084, 250 | 5, 984, 250 |
| Capital stock of other Government agencies. | 124, 509,900 | 123, 651, 200 | 123, 008, 327 | 122, 608, 327 |
| Other investments. | 215, 044, 797 | 184, 448, 251 | 71, 581, 557 | 66, 934, 556 |
| Reserve for losses | ${ }^{*} 133,660,478$ | ${ }^{*} 138,288,245$ | *27, 034, 000 | ${ }^{*} 22,000,000$ |
| Net investments. | 930, 374, 198 | 811,270, 092 | 699, 285, 578 | 657, 408, 615 |
| Accounts and notes receivable. | 706, 244, 863 | 754, 666, 969 | 262, 727,030 | 72, 142, 141 |
| Accrued assets.. | 49, 668, 113 | 80,781, 289 | 54, 053, 673 | 70, 752, 617 |
| Advances to contractors and agents. | 709, 882, 897 | 209, 110, 035 | 50, 122,014 | 22,165, 430 |
| Acquired security and collateral. | 9,530,670 | 3, 201, 923 | 8,931, 604 | 18,231,204 |
| Reserve for losses. | ${ }^{*} 1,483,408$ | *611, 557 | ${ }^{*} 1,919,115$ | *4, 024, 715 |
| Net acquired security and collateral | 8,047, 262 | 2,500,366 | 7,012, 489 | 14, 206, 489 |
| Deferred and undistributed debits. | 64, 065, 904 | 26, 039, 760 | 84,940,601 | 88, 789,303 |
| Other asseta | 36, 762, 547 | 43,305, 293 | 18, 384, 777 | 11, 024, 277 |
| Total assets. | 18, 510, 854, 362 | 15, 642, 294, 791 | 11, 843, 177, 211 | 12,405, 273, 514 |

- Deduct


## Exhibit C-Continued

WHOLLY OWNED GOVERNMENT CORPORATIONS-Continued consolidated statement of financial condition-Continued

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LiAbilities |  |  |  |  |
| Bonds, debentures, and notes payable: |  |  |  |  |
| Held by U. S. Treasury | \$12, 184, 978, 324 | \$11, 672, 135, 927 | \$11, 436, 232, 534 | \$12, 358, 423, 192 |
| Held by other Government agencies | 209,302 | 209, 302 | 209,300 | 2,208,925 |
| Held by public | 732, 532,825 | 602, 383, 009 | 586, 683, 625 | 562, 312,000 |
| Total bonds, debentures, and notes payable | 12, 917, 720, 451 | 12, 274, 729, 138 | 12,023, 175, 459 | 12, 922, 944, 117 |
| Accounts payable | 1, 009, 478, 166 | 704, 480, 458 | 231, 319, 411 | 144, 561, 904 |
| Accrued liabilities: |  |  |  |  |
| Accrued interest payable. | 61, 948, 665 | 95, 614, 914 | 60, 517, 636 | 52,728, 589 |
| Other accrued liabilities. | 151, 340,362 | 207, 657, 979 | 17, 984, 724 | 11, 665, 124 |
| Total accrued liabilities_ | 213, 289,027 | 303, 272, 893 | 78, 502, 360 | 64, 393, 713 |
| Trust and deposit liabilities | 445, 826,786 | 1,536, 373, 150 | 1,092, 730, 091 | 672, 875, 741 |
| Deferred and undistributed credits: |  |  |  |  |
| Defense plant program. | 1,749,040, 774 | 1, 718, 635,994 |  |  |
| Other deferred and undistributed credits | 658, 589, 178 | 374, 367, 813 | 180, 516, 836 | 103, 501, 045 |
| Total deferred and undistributed credits. | 2, 407, 629, 952 | 2,093, 003, 807 | 180, 516, 836 | 103, 501, 045 |
| Other linbilities: |  |  |  |  |
| Liability on loans guaranteed. | 346, 976, 273 | 140, 185, 997 | 443, 854, 581 | 602, 223,481 |
| Other liabilities | 2, 351, 809 | 57, 557, 627 | 77, 184, 649 | 2, 763, 949 |
| Total other liabilities | 349, 328, 082 | 197, 743, 624 | 521, 039, 230 | 604, 987, 430 |
| Operating reserves.- | 246, 190, 505 | 235, 295, 066 | 33, 236,721 | 12,617,497 |
| Total liabilities | 17,589,462,969 | 17, 344, 898, 136 | 14, 160, 520, 108 | 14, 525, 881,447 |
| Paid-in capital: CAPral |  |  |  |  |
| Oapital stock | 965, 101, 030 | 1,612,051, 030 | 1, 891, 152, 030 | 1, 886, 362,030 |
| Paid-in surplus: |  |  |  |  |
| Expended appropriations | 2, 419, 289, 825 | 2, 637, 982, 437 | 3,121, 545, 394 | 3, 266, 345, 079 |
| Unexpended appropriations | 258, 987, 566 | 551, 560, 198 | 230, 113, 469 | 181, 531, 087 |
| Appropriations for restoration of capital | 421, 937, 161 | 400, 715, 405 | 400, 715, 405 | 400, 715,405 |
| Cancellation of notes by U. S. Treasury (Commodity Credit Corporation) |  |  | 921, 456, 561 | 1,751, 837,372 |
| Other, paid-in surplus.-. | 313, 996, 542 | 330, 918,670 | 1, 715,027,867 | 1,715, 738, 067 |
| Amount returned to U. S. Treasury | *231, 073,656 | *332, 298, 740 | *481, 525, 366 | *634, 064, 438 |
| Net paid-in surplus. | 3, 183, 137,438 | 3,588,877,970 | 5,907,333, 330 | 6,682, 102, 572 |
| Total paid-in capital | 4, 148, 238, 468 | 5, 200, 929, 000 | 7,798,485, 360 | 8, 568, 464,602 |
| Earned surplus (or deficit*): |  |  |  |  |
| Reserve for contingencies. | 70,491, 173 | 80,952, 172 | 92, 378,878 | 104, 595,078 |
| Unreserved surplus (or deficit*) | * 3 , 297, 338, 248 | *6, 984, 484, 517 | ${ }^{*} 10,208,207,135$ | *10, 793, 667, 613 |
| Net earned surplus (or deficit*). | *3,226,847,075 | * $6,903,532,345$ | *10, 115, 828, 257 | *10, 689, 072, 535 |
| Total capital (or deficit*).. | 921, 391,393 | *1,702, 603,345 | *2, 317, 342, 897 | *2, 120, 607, 933 |
| Total llabilities and capital... | 18, 510, 854, 362 | 15, 642, 294, 791 | 11, 843, 177, 211 | 12,405, 273, 514 |

*Deduct.

Exhibit D
WHOLLY OWNED GOVERNMENT CORPORATIONS

## CONSOLIDATED STATUS OF APPROPRIATIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
|  | \$258, 987, 566 | \$551, 558, 661 | \$230, 113, 469 |
| Add: |  |  |  |
|  | 25, 552, 900 | 55, 996, 000 | 44,687, 500 |
| Appropriation receipts. | 5,184,676 | 146, 024, 292 | 151, 852,848 |
| A ppropriation reimbursements. | 150, 771, 041 | 60, 148, 000 | 60, 592,000 |
| Transfers in. | 426, 426, 939 | 11, 483, 336 | 912, 522 |
| Total... | 866, 923, 122 | 825, 210, 289 | 488, 158, 339 |
| Deduct: |  |  |  |
| Expended appropriations | 260, 785, 854 | 561, 003, 725 | 284, 968, 253 |
| Transfers out | 17,833, 795 | 20, 430, 211 | 14, 656, 222 |
| Lapses and rescissions. | 36, 74i, 812 | 13, 662, 884 | 7, 002, 777 |
|  | 315, 364,461 | 595, 096, 820 | 305, 627, 252 |
| Unexpended balance at end of year (exhibit C) | 551, 558,661 | 230, 113, 469 | 181, 531,087 |

## EXPORT-IMPORT BANK OF WASHINGTON

## Creation and Purpose

The Export-Import Bank of Washington was organized as a District of Columbia banking corporation pursuant to Executive Order 6851, dated February 2, 1934, and was continued as an agency of the United States by act approved January 31,1935 , as amended (15 U. S. C. 713 b ). The Bank was established to stimulate the international trade of the United States. The act of September 26, 1940, increased the Bank's lending authority from \$200,000,000 to $\$ 700,000,000$. In a message to Congress in June 1945, the President indicated that, with the slowing down and termination of lend-lease, the Bank should be empowered to assist liberated countries during the transition from war to peace. Congress subsequently passed the Export-Import Bank Act of July 31, 1945 (12 U. S. C. $635)$, increasing the lending authority of the Bank from $\$ 700,000,000$ to $\$ 3,500,000,000$. The same legislation removed the prohibition on loans by the Bank and persons participating with the Bank to governments in default to the United States Government, made the Bank an independent agency, created a statutory bipartisan board of directors, and arranged its financing directly from the United States Treasury instead of through the Reconstruction Finance Corporation. The board of directors consists of the Secretary of State and four full-time members appointed by the President of the United States by and with the advice and consent of the Senate, one of whom is designated by the President as chairman.

## Financial Organization

The Bank is authorized by the Export-Import Bank Act of 1945 to have $\$ 1,000,000,000$ of capital stock subscribed by the United States. All this has been issued and is now held by the Secretary of the Treasury. The Bank is authorized to issue from time to time for purchase by the Secretary of the Treasury its notes, debentures, bonds, or other obligations in an aggregate amount not to exceed $21 / 2$ times its authorized capital, and the Secretary of the Treasury is authorized and directed to make such purchases. The aggregate of outstanding loans and guaranties made by the Bank shall not exceed $\$ 3,500,000,000$ at any one time. Comparative statements of the financial condition of the Bank as of June 30, 1945 and 1946, and estimated comparative statements as of June 30, 1947 and 1948, are shown immediately following the textual material (exhibit C).

## Analysis of Budget Program by Major Activities

The budget program of the Bank for the fiscal years 1947 and 1948 is a part of a broader program of the United States Government, as a whole, for expanding international trade. The extension of the Trade Agreements Act, the establishment of the International Bank and the International Monetary Fund, the authorization of the British loan, together with the program of the Export-Import Bank, are all cornerstones of the broad program.

The Export-Import Bank consults with the National Advisory Council on International Monetary and Finan-
cial Problems on questions of major loan policies. In this way the loan programs of the Bank are coordinated with other aspects of national financial foreign policy.

Requests for Export-Import Bank credits far exceed the proposed budget program. Nevertheless, estimated credit authorizations and loan disbursements shown on the attached schedules are based upon the Bank's present lending authority.

The general budget program of the Bank stems from the primary mandate of the Congress as expressed in the Export-Import Bank Act of 1945 to aid in ${ }^{* *}{ }^{*}{ }^{*}$ financing and facilitating of exports and imports and the exchange of commodities between the United States or any of its Territories or insular possessions and any foreign country (or the Philippine Islands) or the agencies or nationals thereof."

## EXPORTER AND EXPORT TRADE DEVELOPMENT CREDITS

This type of credit has been traditional with the Bank since its inception. It is designed to offer facilities for financing the export of products and services which otherwise might be impossible by reason of a long term of repayment or other impediments to customary financing methods. These credits are of assistance directly to the American exporter in specific transactions; they also usually tend to the greater development of the economy of the importing country, thus promoting larger exports and imports in the future.
When the transaction involves a single United States exporter or primary contractor, the Bank usually deals direct with the American exporter, purchasing from him the obligations of the foreign buyer, which are usually guaranteed by the foreign government or foreign bank and are accompanied by suitable assurances of dollar exchange for the service of the loan. The exporter is usually required to finance a portion of the transaction himself, and the Bank attempts to secure participation of commercial banks for a portion of the remainder when possible. When the transaction involves numerous American exporters and one foreign purchaser, it is usually more advantageous to establish the credit direct with the foreign purchaser, with similar guaranties and assurances.

The Bank regards with particular favor those credit projects which will directly generate dollar and other foreign exchange for the borrowing country, or which will develop new areas and industries in less developed countries. In the final analysis, the Bank must receive repayments of its loans from the foreign exchange earned by the borrowing country.
These loans must be used for the specific purposes approved by the Bank and usually run from 2 to 20 years. A few typical examples of recent loan authorizations of this type include: $\$ 28,000,000$ to Chile to finance the purchase in the United States of equipment, materials, and services required for the construction of an integrated iron and steel plant; $\$ 20,000,000$ to Mexico for the purchase in the United States of equipment, materials, and services for a broad electrification program; approximately $\$ 500,000$ to an American exporter of railroad equipment to Colombia; and approximately $\$ 3,000,000$ to an American exporter
acting as prime contractor on behalf of himself and other American manufacturers for airport equipment to Turkey. As will be noted from the examples, the program to a considerable extent has operated in Latin America because of the natural trade interest between Latin America and the United States and because of the necessity during the war years to assist in the wartime adjustments of the LatinAmerican economies. Provision for these activities was made by the Congress in the act of September 26, 1940, which increased the Bank's lending authority from $\$ 200,000,000$ to $\$ 700,000,000$ to develop the resources, to stabilize the economies, and to assist in the orderly marketing of products of the countries of the Western Hemisphere.

As of June 30, 1946, loans outstanding in this program were $\$ 250,000,000$ and undisbursed authorizations were $\$ 367,000,000$. About $\$ 72,000,000$ of these credits as originally authorized have become due and have been repaid. Disbursements are estimated at $\$ 169,500,000$ in 1947 and $\$ 235,200,000$ in 1948. Repayments are estimated at $\$ 36,300,000$ in 1947 and $\$ 51,300,000$ in 1948.

## REVOLVING CREDITS FOR SMALL EXPORTERS AND IMPORTERS

In addition to the broader program of exporter and export trade development credits described above, the Bank has a program for making its facilities available to smaller United States exporters and importers, who are unable to secure the necessary assistance from commercial banks. Frequently, large commercial banks which specialize in foreign trade financing, find it difficult to give adequate service to small concerns. Smaller banks who might perform this service frequently do not have the facilities for foreign trade financing. To provide for these small exporters and importers the Bank has authorized a revolving credit to which such concerns may have access.
Although the average amount outstanding per account at any one time is small, approximately $\$ 5,000$, the total disbursements on these revolving credits for the first 10 months of 1946 exceeded $\$ 500,000$. The program represents an important contribution to small exporters and importers. Estimated disbursements are $\$ 1,000,000$ per year in 1947 and 1948. Repayments are estimated in 1947 at $\$ 900,000$ and $\$ 1,000,000$ in 1948.

## COMMODITY EXPORT CREDITS

Credits restricted exclusively to financing certain specific commodities are granted by the Bank when the terms and arrangements of the loan must be tailored to fit the customs and requirements of a single specialized commodity.
Existing credits of this type are the raw cotton credits established for European countries ( $\$ 100,000,000$ ) and for China ( $\$ 33,000,000$ ), and a credit to Czechoslovakia of $\$ 2,000,000$ for the purchase of tobacco. In these cases, the maturity varies from 15 to 26 months and the transactions are carried on through foreign and domestic commercial banks in the manner customary to these particular trades. The same principles would apply to other future credits of this type. This policy induces resumption of private financing through normal commercial channels.

Allocations from the European cotton program have been made to Finland ( $\$ 5,000,000$ ), Czechoslovakia ( $\$ 20,000,000$ ), and Italy ( $\$ 25,000,000$ ). If fully utilized, the cotton programs for Europe and China will finance in excess of 880,000 bales of cotton. In addition, approximately 250,000 bales of cotton have been financed in the reconstruction and other programs described below.

As of June 30, 1946, loans outstanding in the commodity export program were $\$ 7,500,000$ and undisbursed
authorizations were $\$ 125,500,000$. Disbursements are estimated at $\$ 99,500,000$ for 1947 and $\$ 78,000,000$ for 1948. Since there are no maturities in 1947, there will be no repayments in 1947 but repayments in 1948 are estimated at $\$ 58,300,000$.

## LEND-LEASE TERMINATION CREDITS

Credits have been extended to Belgium for $\$ 55,000,000$, to France for $\$ 550,000,000$, and to the Netherlands for $\$ 50,000,000$ to finance the purchase of products and services for which requisitions had been filed and approved, but not contracted for, before VJ-day (Sept. 2, 1945). These credits are distinct from the lend-lease "pipe line" credits which were extended in accordance with section 3 (c) of the Lend-Lease Act and which are financed from lend-lease funds and apply principally to goods and services under contract prior to VJ-day.

All the Export-Import Bank loan authorizations of this type totaling $\$ 655,000,000$ were made during fiscal year 1946. The President in his message to Congress of June 4, 1945, on the lend-lease appropriation for the fiscal year 1946, indicated that Export-Import Bank loans should be made for these purposes.
Since these credits served to carry out previous commitments of the United States Government, their terms with respect to maturities and rate of interest were made to correspond to those of the lend-lease 3 (c) agreements, namely, repayments of principal over a period of 30 years and an interest rate of $23 / 8$ percent per annum. The credit in favor of Belgium was available until June 30, 1946, while those in favor of France and the Netherlands are available until December 31, 1946, and are expected to be fully used.

As of June 30, 1946, loans outstanding in this program were $\$ 376,000,000$ and undisbursed authorizations were $\$ 279,100,000$. Disbursements in 1947 are estimated at $\$ 279,100,000$, and no disbursements are estimated in 1948. No further authorizations are anticipated. Repayments are estimated at $\$ 15,600,000$ in 1947 and $\$ 21,800,000$ in 1948.

## reconstruction credits for united states exports

This program has been necessary for the purpose of providing dollar credits in foreign countries for immediate reconstruction purposes pending the full operation of the International Bank. When that institution becomes fully operative, it will take over the major responsibility of making reconstruction credits which private capital cannot furnish on reasonable terms. In the meantime, in order that an undue assumption of risk by the United States alone would be avoided, these credits are being extended by the Export-Import Bank only in urgent cases and in such limited amounts as may be needed by the borrower for emergency purchases in the United States. These credits were contemplated in the President's message to Congress, June 4, 1945, and in the hearings on the ExportImport Bank Act of 1945.

As of June 30, 1946, credits of this character aggregated $\$ 1,277,200,000$ to aid liberated and war-devastated countries. Final, formalized loan arrangements had been completed with Belgium ( $\$ 45,000,000$ ), Denmark ( $\$ 20,-$ 000,000 ), Finland ( $\$ 35,000,000$ ), France ( $\$ 650,000,000$ ), Greece ( $\$ 25,000,000$ ), Netherlands ( $\$ 250,000,000$ ), and China ( $\$ 33,700,000$ ). Other credits in process included Poland ( $\$ 40,000,000$ ), Norway ( $\$ 50,000,000$ ), and Netherlands East Indies ( $\$ 100,000,000$ ).

Most of these credits are generally available until the middle of 1948. Advances are made against notes bear-
ing interest at the rate of $21 / 2$ percent and maturing at the end of 1950 and 1951. At that time the obligors will have the right to tender new notes in exchange for the original notes. The aggregate principal amount of the new notes will mature in approximately equal semiannual installments over a period varying from 15 to 25 years. Notes evidencing the earlier maturities will bear interest at $21 / 2$ percent; the midterm maturities will bear interest at 3 percent; the later maturities will bear interest at $31 / 2$ percent. The effective rate of interest will average approximately 3 percent over the life of the loans, the exact rate depending upon the rapidity with which the credits are utilized. The provisions with respect to the rate of interest are in accordance with a recommendation of the National Advisory Council on International Monetary and Financial Problems.

In the case of the Netherlands, however, the credit of $\$ 200,000,000$ authorized in the spring of 1946 is short term, one-half maturing in 1 year and one-half in 2 years from the date of the advances. Interest is $2 \frac{1}{4}$ percent. Forty-three commercial banks agreed to participate in the aggregate for approximately $\$ 100,000,000$, or onehalf of the total credit, without recourse on or any guaranty of the Export-Import Bank. The short-term feature was premised upon the belief that the Netherlands could refinance all or a part of the loan on the private capital market prior to maturity and repay the remainder from its own dollar resources as these became more liquid.

As of June 30, 1946, total loans outstanding on reconstruction credits were $\$ 93,800,000$ and undisbursed authorizations $\$ 1,180,000,000$. Disbursements are estimated at $\$ 632,400,000$ for 1947 and $\$ 530,600,000$ for 1948. Repayments are estimated at $\$ 600,000$ in 1947 and $\$ 27,200,000$ in 1948.

## OTHER CREDITS

The Bank's future program cannot be forecast in precise terms. Both the volume and the character of its operations depend upon the extent and nature of the demands upon it for credit assistance and upon developments in the foreign financial policy of the United States Government. It is necessary, therefore, to provide for a variety of operations which do not fall into any of the above categories. The Bank plans to extend such types of credit permitted by the Export-Import Bank Act of 1945 as will assist in promoting and facilitating foreign trade.

## IMPORT ACTIVITIES

The Bank is necessarily concerned with the growth of imports into the United States of such character and manner as will not dislocate American producers. The Congress has charged the Bank in the Export-Import Bank Act of 1945 with the responsibility of making loans which "offer reasonable assurance of repayment."

Unless United States foreign loans are eventually to be refunded merely with new foreign loans by the United States, repayments of American investments abroad must come from an excess of imports and similar items above exports and similar items. Viewed in terms of the small size of future annual amounts of repayments to the Bank, the problem is solvable if a careful policy and program is developed. Based on loans outstanding on June 30, 1946, total future payments due the Bank for principal and interest vary between $\$ 12,000,000$ and $\$ 70,000,000$ per year. Total repayments to the Bank of principal and
interest should not exceed $\$ 300,000,000$ in any one year, even for such future periods when the Bank's credits may have been fully advanced in actual loans. In proportion to the total annual volume of exports and imports and the total balance of international payments, the annual repayments of Export-Import Bank loans are not particularly large. The principal problem is that of developing a level of imports which will slightly exceed a high level of exports, such as is necessary to accompany a sound postwar position of the United States as a creditor nation.
The actual financing of imports into the United States has not, so far, been much of a problem. Up until now, at least, the Bank's facilities in this respect have not been called upon extensively, beyond the assistance rendered in the revolving credit for small importers and exporters described above.

The Bank is making a study, however, of how it may facilitate imports in accordance with its mandate contained in the Export-Import Bank Act of 1945. Among various means of accomplishing this is encouragement to countries from whom we must secure future repayment to increase that type of production which can earn dollars and other foreign exchange to an extent consistent with the external obligations they have undertaken. It is important, also, that American nationals be encouraged to study the possibilities and profits from imports as extensively as they do those of exports.
During the fiscal years 1947 and 1948, the Bank is expected to become increasingly active in this field, not only in the form of credits, but also by the use of its position and influence in facilitating the growth of imports as well as exports.

## PRIVATE CAPITAL PARTICIPATION

In furtherance of the Export-Import Bank Act of 1945 that the Bank "* * * supplement and encourage and not compete with private capital," the Bank has been exerting its utmost effort to stimulate the use of private capital for foreign trade financing without the use of the Bank's funds when possible and in arranging for partial private capital participation with the Export-Import Bank, when this is impossible. Participation of private capital in connection with the Export-Import Bank credits can take place in several ways. First, the Bank frequently requires that foreign purchasers must finance a portion of the transaction with their own dollar funds. Second, the Bank usually requires that exporters carry a portion of the credit at their own risk. Third, the Bank may secure the participation of commercial banks or other financial institutions in a credit whereby such institutions will undertake a portion of the loan at their own risk without the guaranty of the Export-Import Bank. Fourth, the Bank may resell securities in its portfolio without recourse on the Bank. Fifth, the Bank sometimes provides for disbursements of its loans through commercial banks, with the guaranty and at the risk of the ExportImport Bank, when the facilities of commercial banks will expedite trade, as in the case of the Bank's commodity credits. The Bank has a special division in its organization to maintain close contact with the private capital market and to assist in stimulating private capital participation.
Until public confidence revives further, extensive international financing by private capital is still definitely limited. Nevertheless, the Bank should be able in an increasing number of instances to secure participation
by private institutions. In March 1946, the Bank arranged for a credit of $\$ 200,000,000$ to the Kingdom of the Netherlands on terms which it was believed would be acceptable to commercial banking institutions and afforded them the opportunity to participate. Forty-three commercial banks throughout the United States agreed to do so at their own risk to the extent of approximately $\$ 100,000,000$ in the aggregate or approximately 50 percent of the loan.

## Operating Results

During the fiscal year 1946, the use of the Bank's resources (loan disbursements) steadily increased from $\$ 5,500,000$ in the month of July 1945 to $\$ 114,300,000$ in the month of June 1946, with an aggregate for the 1946 fiscal year of $\$ 558,000,000$. This closely measures the actual export of goods in that period as the result of the Bank's activities. There is a considerable time lag, however, between the original engagement of the Bank's facilities (credit authorizations) and the actual loan disbursements later arising therefrom. Total credit authorizations during 1946 amounted to $\$ 2,197,000,000$, substantially all of which will ultimately be reflected in exports. Total United States exports for the fiscal year 1946, including those financed through lend-lease, were approximately $\$ 8,744,000,000$.

Operations for the fiscal year 1946 showed a net income of $\$ 9,100,000$. Reserves have been provided for current delinquent accounts. Possible future losses on loans now in good standing cannot be estimated. Accordingly, the entire earned surplus of the Bank is regarded as a reserve against any such ! contingencies. The net profit from operations in 1947 is estimated at $\$ 25,000,000$ and approximately $\$ 56,700,000$ in 1948, all which is expected to increase the earned surplus reserve for future contingencies (exhibits B and C).

## Financial Condition <br> loan account

On June 30, 1946, loans outstanding were $\$ 734,200,000$ as compared with $\$ 214,300,000$ on June 30, 1945. Loans outstanding are estimated at $\$ 1,897,300,000$ on June 30,1947 , and $\$ 2,642,500,000$ on June 30, 1948. These estimates of future loans and disbursements do not include any provision for loan advances to China from the possible $\$ 500,000,000$ credit that has been under discussion but not authorized as of December 1, 1946.

Of the total loans made by the Bank and outstanding on June 30, 1946, amounting to $\$ 734,200,000, \$ 125,900,000$ was advanced by private commercial banks under guaanty of the Bank to assume the loans upon demand of the commercial banks; and $\$ 7,000,000$ was advanced by Government agencies as participants.

Of the total loans outstanding June 30, 1946, five loans were delinquent in some respect as compared with seven loans a year earlier. The total amount of outstanding principal on the delinquent loans on June 30, 1946, both due and unmatured, was $\$ 277,547$, which with delinquent interest of $\$ 6,533$, gives a total of $\$ 284,080$ as of that date. A portion of this sum will probably be collectible.

## CAPITAL STOCK

Capital stock issued and outstanding as of June 30, 1946, and held by the Secretary of the Treasury was
$\$ 675,000,000$. All of remaining authorized but unissued capital stock now has been issued so that $\$ 1,000,000,000$ is now outstanding.

## BORROWING AUTHORITY

The present borrowing authority of the Bank is $\$ 2,500$,000,000 which together with total authorized stock of $\$ 1,000,000,000$ equals the total lending limitation of the Bank of $\$ 3,500,000,000$.

As of June 30, 1946, loans outstanding and undisbursed credit authorizations together totaled $\$ 2,680,000,000$. It is estimated that total loans and undisbursed authorizations as of June 30,1947 , will be $\$ 3,402,000,000$ and on June 30, 1948, $\$ 3,467,000,000$. Included in this estimate is an increase in undisbursed authorizations of $\$ 500,000$,000 representing possible future credit authorizations to China. The remaining estimated net increase in credit authorizations, from June 30, 1946, to June 30, 1948, of $\$ 287,000,000$, will be required for the different programs enumerated above. Applications for the use of the Bank's funds under these programs considerably exceed this amount.

As of June 30, 1946, no notes had been issued to the Treasury against the Bank's borrowing authority. It is estimated that $\$ 637,000,000$ will be outstanding as of June 30, 1947, and $\$ 1,395,000,000$ as of June 30, 1948. Although the Bank's lending authority will be nearly fully obligated, notes to be issued to the Treasury will not take up the full borrowing authority in 1947 and 1948. This difference is caused by two factors; first, by the time lag between authorizations and actual loan advances thereunder and, second, by advances made by commercial banks from their own funds guaranteed by the Bank, or other guaranties by the Bank.

## Administrative Expenses

These expenses cover the operating staff of the Bank and general expenses of the organization required in carrying out the programs of the Bank. The Bank's administrative activities, which are under the general direction and supervision of the board of directors, may be divided into three major categories: (1) negotiation of new credit lines, which involves careful examination by the Bank of the following factors: (a) the urgency of the need of the borrower, (b) the borrower's own resources, (c) the possibility of the borrower obtaining the loan from other sources, including private capital and loans from other governments, ( $d$ ) the ability of the borrower to make effective use of the funds, (e) the capacity of the borrower to repay, and $(f)$ the effect of the loan on the United States domestic economy; (2) management of loans, which as of June 30, 1947, will reach $\$ 1,890,300,000$ and by June 30, $1948, \$ 2,635,500,000$, or about $33 / 5$ times the loans outstanding as of June 30, 1946; and (3) private capital participation.

In addition to the over-all supervision by the board of directors and the president's office, the functions of the Bank are carried out by eight groups: (1) examining division, (2) legal division, (3) economic division, (4) engineering division, (5) treasurer's and accounting division, (6) secretary's division, (7) administrative assistant's division, and (8) private capital participation division.

The operations of the Bank in 1946 required 85.1 manyears of employment, which is equivalent to the average net positions actually fully occupied during the year. For 1947, the Bank will require 130 positions, gross before lapses, and 140 in 1948. After allowing for lapses, however, the net employment required (on a basis comparable with the 1946 employment) will be 120.3 for 1947 and 128.7 for 1948.

This increase in personnel positions of about 40 percent above 1946 is but a small fraction of the step-up in the routine work load of the Bank which has increased by more than 300 percent, as the result of increased loans outstanding and the number of transactions relating thereto. Transactions are estimated to increase from 14,000 in 1946 to 46,000 in 1947, and 60,000 in 1948.
The authorizing language implementing the Bank's budget for fiscal year 1948 includes the limitation of $\$ 842,000$ for the cost of administration, as compared with $\$ 780,000$ for 1947 (see exhibit B-1). The total operating expenses will be less than one-twentieth of 1 percent of the loans outstanding at the end of the respective fiscal years.

## Language

## Administrative Expenses, Export-Import Bank of Washington-

Export-Import Bank of Washington: [Provided, That not] Not to exceed [ $\$ 780,000] \$ 842,000$ (to be on an accrual basis) of the funds of the Export-Import Bank of Washington shall be available during the fiscal year [1947] 1948 for all administrative expenses of the [bank] Bank, including [purchase, maintenance, operation, and repair of one passenger automobile; not to exceed $\$ 100$ for periodicals, $\$ 200$ for newspapers, and $\$ 200$ for maps; $]$ health service program as authorized by the Act of August 8, 1946 (Public Law 658), and not to exceed $\$ 24,000$ for [the] temporary [employment of persons or organizations for special services by contract or otherwise, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws] services, as authorized by section 15 of the Act of August 2, 1946 (Public Law 600): Provided further, That [all] necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the [bank] Bank or in which it has an 'interest, including expenses of collections of pledged collateral, or the investigation or appraisal of any property in respect to which an application for a loan has been made, shall be considered as nonadministrative expenses for the purposes hereof. (12 U.S.C. 635; Act of July 20, 1946, Public Law 519.)

Exhibit A-Export-Import Bank of Washington

## STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To acquisition of assets: |  |  |  |
| Loans: |  |  |  |
| 1. Exporter and export trade development. | \$79, 839,486 | \$169, 500,000 | \$235, 200, 000 |
| 2. Small exporter-importer. | 646,629 | 1,000,000 | 1,000,000 |
| 3. Commodity export. | 7,537,861 | 99, 500, 000 | 78,000,000 |
| 4. Lend-lease, sec. 3 c | 375, 900, 000 | 279, 100, 000 |  |
| 5. Reconstruction. | 93, 700, 000 | 632, 400, 000 | 530, 600, 000 |
| 6. Other. |  | 35,000, 000 | 60, 000, 000 |
| Furniture and equipment. | 6, 207 | 12,900 | 2,400 |
| To operating costs (excluding depreciation and other charges not requiring funds): |  |  |  |
| Interest paid on notes issued. |  | 2, 250,000 | 12, 536, 000 |
| Administrative expenses (schedule B-1). | 470, 748 | 778, 700 | 842,000 |
| Nonadministrative expenses |  |  | 5,000 |
| To retirements of borrowings and capital and distribution of surplus: |  |  |  |
| Retirement of preferred stock: Paid by U. S. Treasury to Reconstruction Finance Corporation. | 174, 000, 000 |  |  |
| Retirement of notes held by U. S. Treasury |  | 20,000, 000 | 100, 000, 000 |
| Dividends paid on preferred stock.- | 2, 610,000 |  |  |
| To repayment to agent banks by borrowers. | 9, 228, 208 | 7,700,000 | 71, 100, 000 |
|  | $\begin{array}{r} 185,838,208 \\ 34,464,778 \end{array}$ | 27,700, 000 | 171, 100, 000 <br> 30,614, 600 |
| Total funds applied... | 778, 403,918 | 1, 247, 241, 600 | 1,119, 000,000 |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: |  |  |  |
|  |  |  |  |
| 1. Exporter and export trade development |  | 36,300, 000 | 51,300,000 |
| 2. Small exporter-importer. | 424,296 | 900,000 | 1, 000,000 |
| 3. Commodity export. |  |  | 58,300, 000 |
| 4. Lend-lease, see. 30. |  | 15, 600, 000 | 21, 800, 000 |
| 5. Reconstruction. | 150,000 | 600, 000 | 27, 200,000 |
| By income:Interest earned on loans.. | - 37,693, 238 |  | 159,600,000 |
|  | 9, 509, 202 | 32, 426, 434 | 72,000,000 |
| Interest earned on deposits with Reconstruction Finance Corporation | 340, 773 | --.-....... | - |
| Service charges and commissions.. | $\begin{array}{r} 19,169 \\ 870,749 \end{array}$ | ...........- | ............ |
| Interest adjustment applicable to prior years. |  | 32,426, 434 | ---------.- 72000,000 |
| By borrowings and capital subscriptions:Issue of notes to U. S. Treasury-.... |  |  | 72,000,000 |
|  |  | 657, 000,000 | 858, 000, 000 |
| Sale of capital stock to U. S. Treasury. | $\begin{array}{r} 674,000,000 \\ 55070 \end{array}$ | 325, 000,000 |  |
| Financing by agent banks to borrowers. | 65, 970,787 | 124, 800, 000 | 30, 300, 000 |
| By decrease in working capital (schedule A-1). | - 729, 970, 787 | 64, 615,166 | 888, 300, 000 |
| Total funds provided.. | 778, 403, 918 | 1, 247, 241, 600 | 1,119, 900, 000 |

Exhibit B-Export-Import Bank of Washington COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

analysis of earned surplus

| Balance at beginning of fiscal year- | \$24, 445, 750 | \$31, 736, 461 | $\begin{array}{r} \$ 56,716,475 \\ 56,714,600 \end{array}$ |
| :---: | :---: | :---: | :---: |
| Add: Net income for the year (above). | $9,116,362$870,749 | 24, 980, 014 |  |
|  |  |  |  |
|  | 34,432,861 | 56,716, 475 | 113, 431, 075 |
| Deduct: |  |  |  |
| Dividends paid on preferred stoek. | 2,610,000 | --------- |  |
| Adjustments applicable to prior years: District of Columbia capital stock tax paid under protest-written off. | 86,400 |  | -------.... |
|  | 2, 696,400 | ----------- | ---.........-- |
| Balance at end of fiscal year. | 31,736, 461 | 56, 716, 475 | 113, 431,075 |

## Exhibit C-Export-Import Bank of Washington comparative statement of financial condition

[As of June 30, 1945, 1946, 1947, and 1948]

| - | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| (a) Cash on hand and in banks. | \$267, 324 | \$444, 974 | \$444, 974 | \$444, 974 |
| (b) Cash with U. S. Treasury. | 143,704 | 101, 544, 193 | 36, 210,093 | 58, 924, 693 |
| (c) Cash with Reconstruction Finance Corporation. | 69, 050,000 |  |  |  |
| Total | 69, 461, 028 | 101, 889, 167 | 36,655, 067 | 59, 369, 667 |
| Loans receivable: |  |  |  |  |
| (a) Direct from Export-Import Bank funds | 135,087, 663 | 608, 275, 822 | 1,654, 275, 822 | 2, 440, 275, 822 |
| (b) Advances by other banks on behalf of Export-Import Bank-Contra | 79, 180, 902 | 125, 923,481 | 243, 023, 481 | 202, 223, 481 |
| Total loans (see schedule C-2). | 214, 268, 565 | 734, 199,303 | 1, 897, 299, 303 | 2, 642, 499, 303 |
| Less reserve for possible losses on delinquent loans. | *3,492 | ${ }^{284}$ 2880 | *4, 700, 000 | ${ }^{*} 6,600,000$ |
| Net loans.. | 214, 285, 073 | 733, 915, 223 | 1,892, 599, 303 | 2,635, 899,303 |
|  | 50,090 | 50, 412 | 50,412 | 50, 412 |
| Accrued assets: |  |  |  |  |
| Accrued interest receivable on loans. | 1, 607, 199 | 4,075, 566 | 14, 802, 000 | 22,702,000 |
| Accrued interest receivable from Reconstruction Finance Corporation. | 575, 488 |  |  |  |
| Total.. | 2, 182, 687 | 4, 075, 566 | 14, 802, 000 | 22, 702, 000 |
| Land, structures, and equipment: |  |  |  |  |
| Furniture and equipment. | 27, 438 | 33, 646 | 46, 546 | 48,946 |
| Less reserve for depreciation. | *9,898 | *11,344 | *13, 144 | * 15,544 |
| Total... | 17,540 | 22, 302 | 33, 402 | 33, 402 |
| Other assets. | 86, 402 | --.----..--- | -...-...-------- | ------- |
| Total assets. | 286, 062, 820 | 840, 052, 670 | 1, 944, 140, 184 | 2, 718, 0.54, 784 |
| Accounts payable: LiAbilities |  |  |  |  |
| Due Government agencies. | 4,094 | 9,638 | 17, 138 | 17, 138 |
| Due others. | 18,676 | 32, 283 | 32, 283 | 32, 283 |
| Total | 22, 770 | 41,921 | 49,421 | 49,421 |
| Trust and deposit liahiitites: |  |  |  |  |
| Due Government agencies. | 11, 838 | 15, 824 | 15,824 | 15,824 |
| Due others; deposits held subject to refund or application. | 401, 558 | 334,983 | 334, 883 | 334, 983 |
| Total_ | 413, 396 | 350, 807 | 350, 807 | 350, 807 |
| Bond, dehentures, and notes payable: Due United States Treasury (see schedule C-1). |  |  | 637.000, 000 | 1,395,000,000 |
| Other liabillties: |  |  |  |  |
| Deposits by participants in loans | 7,000, 000 | 7,000, 000 | 7,000,000 | 7,000,000 |
| Advances by other banks on behalf of Export-Import Bank-Contra | 79, 180, 002 | 125, 923, 481 | 243, 023, 481 | 202, 223, 481 |
| Assignments, claims.- | 2 |  |  |  |
| Total.. | 86, 180, 904 | 132, 923, 481 | 250, 023, 481 | 209, 223,481 |
| Total liabilities... | 86, 617, 070 | 133, 316, 209 | 887, 423, 709 | 1,604, 623,709 |
| Paid in capital: CAPITAL |  |  |  |  |
| Common stock (held by the U. S. Treasury).- | 1,000,000 | 675, 000, 000 | 1,000,000, 000 | 1,000,000,000 |
| Preferred stock (held by Reconstruction Finance Corporation) - | 174,000,000 |  |  |  |
| Total | 175,000,000 | 675, 000,000 | 1,000,000,000 | 1,000,000,000 |
| Earned surplus: |  |  |  |  |
| Net earned surplus.- | 22, 705, 750 | 31, 736, 461 | 56, 716, 475 | 113, 431,075 |
| Reserve for payment of dividends on preferred stock. | 1,740,000 |  |  |  |
| Total earned surplus_ | 24, 445, 750 | 31, 736, 461 | 56,716, 475 | 113, 431,075 |
|  | 199, 445, 750 | 706, 736, 461 | 1,056, 716, 475 | 1, 113, 431, 075 |

*Deduct.

Schedule A-1
CHANGES IN WORKING CAPITAL AND DEFERRED ITEMS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Accrued interest receivable: |  |  |  |
| Accrued interest on loans. | \$2, 468, 367 | \$10, 726, 434 | \$7, 900, 000 |
| Acerued interest on demand deposits with Reconstruction Finance Corporation......- | *575, 488 |  |  |
| Other amounts receivable from borrowers. | 322 | ----------------- |  |
| Cash: |  |  |  |
| In banks and on hand.. | 177, 650 |  |  |
| In United States Treasury . | 101, 400, 489 | *65, 334, 100 | 22, 714, 600 |
| In Reconstruction Finance Corporation. | *69, 050, 000 |  |  |
| Current liabilities (increase* or decrease) : |  |  |  |
|  | 68, 575 |  |  |
| Accounts payable: |  |  |  |
| Due Government agencies. . | *9,530 | *7, 500 | -------------------- |
| Due others.. | *13,607 |  |  |
|  | 34, 464, 778 | *54, 015, 166 | 30, 614, 600 |

*Deduct.

Schedule B-1
administrative expenses
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts | Actual, 1946 | Estimate,1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Av. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Salaries and wages: |  |  |  |  |  |
| President's office. | ${ }_{3.6}^{6.3} \stackrel{\text { 21, }}{575}$ | 3 | \$17,797 | 3 | 18, 849 |
| Examining division | 17.7 79,741 | 27 | 140,991 | 28 | 149,281 |
| Legal division | 11.3 68,802 | 14 | 81, 095 | 15 | 90, 678 |
| Economic division | $7.541,313$ | 14 | 88,573 | 17 | 118,573 |
| Engineering division | 6.4 40, 335 | 8 | 54,744 | 8 | 56, 026 |
| Treasurer's and accounting division | 11.9 4 45, 543 | 16 | 74, 189 | 18 | 88, 945 |
| Secretary's division. | 3.8 16,930 |  | ${ }^{35,801}$ | 8 | ${ }^{37,743}$ |
| Administrative assistant's division_ | ${ }^{15} \quad 39,549$ | ${ }^{26}$ | $\begin{array}{r}80,533 \\ \hline 3744 \\ \hline\end{array}$ | 27 | 83,910 <br> 5296 |
| Private capital participation division. | 0.3 1,765 | 5 | 37,494 | 7 | 52,436 |
| Deduct lapses <br> Total permanent, departmental | 83.8 408, 263 | 130 | $\begin{array}{r} 683,717 \\ 46,417 \end{array}$ | 140 | $\begin{gathered} 769,509 \\ 63,209 \end{gathered}$ |
| Net permanent, departmental -. Temporary employment, departmental. | $\begin{array}{r} 408,263 \\ 9,748 \end{array}$ |  | $\begin{array}{r} 637,300 \\ 24,000 \end{array}$ |  | $\begin{array}{r} 706,300 \\ 24,000 \end{array}$ |


| By accounts | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| Overtime and holiday pay, departmental.. | \$2,989 |  |  |
| Personal services (net) (schedule B-2). | 421,000 | \$661,300 | \$730, 300 |
|  | 9,346 1,296 | 38,700 | 35, 000 |
| Communication services --- | 7,148 | 12,000 | 11,000 |
| Rents and utility services | 29, 164 | 55,500 | 63, 200 |
| Printing and binding | 3,910 | 7,500 | 6,300 |
| Other contractual services. | 7,707 | 10,000 | 2,500 |
| Supplies and materials. Equipment | 2,502 6,207 | 5,000 1,300 | 5,500 |
|  | 488, 280 | 791, 300 | 853,800 |
| Deduct: |  | 71,300 | 853,80 |
| Reimbursements....----- | 11,324 | 11,300 | 11, 1100 |
| Total | 476, 956 | 780, 000 | 842,000 |
| Total administrative expenses | 470, 749 | 778, 700 | 842,000 |



Schedule C-1

## POSITION OF CORPORATION WITH RESPECT TO BORROWING AUTHORITY

[As of June 30, 1946, 1947, and 1948]

|  | 1946 | 1947 | 1948 |
| :---: | :---: | :---: | :---: |
| Total eatimated borrowing authority requirementa: |  |  |  |
| Undisbursed authorizations. | \$1, $953,000,000$ | \$1, 511, 672, 000 | \$831, 872, 000 |
| Loans outstanding (net of participation by Government agencies) .....-.-.-.-.-............- | 727, 199, 000 | 1, 890, 299, 000 | 2,635, 499, 000 |
| Total | 2,680, 199, 000 | 3, 401, 971, 000 | 3, 467, 371, 000 |
| Less capital stock. | 675, 000, 000 | 1,000,000,000 | 1,000,000,000 |
| Borrowing authority reguired. | 2,005, 199, 000 | 2, 401,971, 000 | 2, 467, 371,000 |
| Present borrowing authority- | 2, 500, 000,000 | 2, 500, 000,000 | 2,500,000,000 |
| Eatimated cash requirements: |  |  |  |
| Loans outstanding (net of participation by Government agencies). | 727, 190,000 | 1,890, 299,000 | 2,635,499,000 |
| Working capital requirements in excess of accumulated earnings.. | 73, 248,000 |  |  |
| Operating expenses... | 470,000 | 778, 000 | 847, 000 |
| Capital expenditures for equlpment. | 6,000 | 13,000 | 2, 000 |
| Interest paid to U. S. Treasury on notes issued |  | 2, 250,000 | 12,536,000 |
|  | 800,923,000 | 1,893,340,000 | 2, 648, 884, 000 |
| M eans of financing cash requirementa : |  |  |  |
| Capital stock issued to U. S. Treasury. | 675, 000, 000 | 1,000,000,000 | 1,000,000,000 |
| Accumulated earnings in excess of working capital requirements available for loans and expenses. |  | 13,317,000 | 51, 661, 000 |
| Funds of commercial banks guaranteed by Export-Import Bank. | 125, 923, 000 | 243, 023, 000 | 202, 223, 000 |
| Notes issued to U. S. Treasury under borrowing authority. |  | 637,000, 000 | 1,395,000,000 |
| Total means of financing cash requirementa_......................................................... | 800,923, 000 | 1,893,340,000 | 2,648, 884, 000 |


| STATUS OF LOANS RECEIVABLE [As of June 30, 1945 and 1946] |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | June 30, 1945 |  | June 30, 1946 |  |
|  | Number | Amount | Number | Amount |
| Current loans... | 47 | \$211, 390, 495 | 53 | \$733, 921, 756 |
| Delinquent loans. | 7 |  | 5 | ............- |
| Unmatured principal.- | ........... | 2, 555, 600 | ........... |  |
| Matured unpaid principal. |  | 322,470 | --------- | 277, 547 |
| Less: Participation by Government agencies. | 54 | 214, 268, 565 | 58 | $\begin{array}{r} 734,199,303 \\ 7,000,000 \end{array}$ |
| Total | 54 | 214, 268, 565 | 58 | 727, 199, 303 |

## PANAMA RAILROAD COMPANY

## Creation and Purpose

The Panama Railroad Company was incorporated by an act of the Legislature of the State of New York on April 7, 1849, and was operated under private control until 1881, when the original French Canal Company acquired most of the 70,000 shares of its stock. This company and its successor, the New Panama Canal Co., continued to operate the railroad company as a common carrier and also as an adjunct to their attempt to construct a canal, until 1904, when their stock ( 68,888 shares) passed to the ownership of the United States as a part of the assets of the New Panama Canal Co., which were purchased for the sum of $\$ 40,000,000$, as authorized by the act of Congress approved June 28, 1902 (34 Stat. 481). The remaining 1,112 shares were purchased from private owners in 1905 at an average cost of approximately $\$ 140$ per share.

By Executive order of May 9, 1904, the President directed that all members of the Isthmian Canal Commission be elected to the board of directors of the Panama Railroad Company and that the policy of the Panama Railroad Company be completely harmonized with the policy of the Government of making it an adjunct to the construction of the Canal, while at the same time fulfilling the purpose for which it was constructed as a route of commercial movement across the Isthmus of Panama. The Panama Canal Act, approved August 24, 1912, authorized the President to establish, maintain, and operate, through the Panama Railroad Company or otherwise, numerous types of business activities related to the Canal. This authority was exercised in many cases, and the conduct of incidental business operations by the Panama Railroad Company has been continued to date.

From 1914 to 1939 the Company's operations were on a fairly stable basis, marked only by an abrupt decline in the early 1930's of its once important coaling business. During the period of construction for national defense, starting in 1940 and throughout World. War II, the Company's business was greatly expanded. This caused a large increase in the earnings of its various enterprises. The increased demands suddenly placed upon the Company made it necessary for it to add many items to its facilities, such as additional locomotives, commissary store buildings and warehouses, and telephone equipment. It also became necessary to utilize a great deal of additional working capital to cover increased inventories, increased current accounts receivable, and increased cash to cover larger purchases, pay rolls, and other expenses. The peak of the Company's business was reached in 1943, and while all activities continued on a relatively high level during the years 1944 and 1945, they had declined to a certain extent by the end of fiscal year 1946.

Under section 304 of the Government Corporation Control Act (Public Law 238, 79th Cong.) the Panama Railroad Company intends to seek reincorporation in the Eightieth Congress. All of the present functions of the

Company as an adjunct to The Panama Canal and as an international common carrier are essential and are required by provisions of public treaties and notes accessory thereto to be performed by a public agency of the United States. Operation by a Government corporation, rather than by an agency other than a corporation, is necessary for those functions tinged with an international character and is highly desirable in the public interest for the remaining functions, which require the flexibility of operation provided by the corporate form for their proper performance.

## Financial Organization and Policy

The authorized and issued capital stock of the Panama Railroad Company at the time of its acquisition by the United States Government in 1904 was $\$ 7,000,000$, consisting of 70,000 shares. No change has been made in its capital structure, and the Company has no bonded indebtedness. The entire capital stock of the Company stands in the name of the Secretary of War, with the exception of 13 shares which are issued to the directors for qualification purposes but which remain in the custody of the Secretary of War. The Secretary of War, by virtue of holding the majority of the stock, nominates or approves the 13 directors who administer the affairs of the Panama Railroad Company. The Governor and the engineer of maintenance of The Panama Canal are president and second vice president, respectively, of the Panama Railroad Company and also members of its board of directors.

Although the Company is authorized by its charter to borrow money and to mortgage its property if necessary, it does not exercise the right to do so. The Company has followed a very conservative financial policy, and its board of directors has set aside funds, invested in United States Government securities, to provide for the replacement of plant and equipment and for other important future expenditures. All cash funds which the board of directors considers to be in excess of the needs of the Company are paid as dividends into the Treasury of the United States. The absolute necessity of adhering to this policy was amply demonstrated at the start of the expansion period in early 1940, when the sudden demands upon the Company, not only for additional facilities but also for additional working capital, resulted in a serious drain on the Company's cash.

## Analysis of Budget Program by Major Activities

The operations of the Panama Railroad Company are divided into nine distinct activities or functions, which are listed below and individually discussed in the following text: (1) Railroad, (2) Harbor terminal facilities, (3) Telephone system, (4) Hotel Tivoli, (5) Hotel Washington, (6) Commissary division, (7) Coaling plants, (8) Mindi dairy, (9).New York office and steamship line.

Statements of income and expenses have been prepared for each of the foregoing units and are shown in the same order as listed above in schedule B-1.

Basic assumptions.-The estimates for fiscal years 1947 and 1948 are based on the assumption that the general level of activity on the Isthmus during the 2 years will be approximately the same as it was during the last half of fiscal year 1946. However, the outlook for fiscal year 1947 is highly uncertain and the net revenues could vary by an appreciable amount, either one way or the other, from the estimates submitted for that year.

The level of business activity on the Isthmus to a certain extent reflects world trade conditions, but it is largely dependent upon the activities of the various United States Government agencies in the Canal Zone, which affect certain services of the Railroad directly, and others indirectly through the creation of employment in the Canal Zone and in the Republic of Panama. It is assumed that fiscal year 1947 will complete the transition to normal peacetime conditions, but there is little definite indication at this time as to what those conditions will be.

Another uncertain factor arises from increases in salaries and wages which were put into effect on July 1, 1946, and are reflected in the estimates for fiscal years 1947 and 1948. These increases, together with the increased costs of materials and supplies, have made it necessary to increase the prices charged for many services and commodities, but it is considered desirable, in order to assist in combating inflationary tendencies, to defer price increases as long as possible and to hold them to a minimum when they must be made.

The combination of increased personnel costs and deferment of corresponding price increases will materially reduce the net income of the Company for fiscal year 1947, and, in fact, some of its operations may result in a deficit. Considering the present financial position of the Company and the dividends it has paid during the past few years, it is believed that there is full justification for the policy of holding price increases to a minimum and of absorbing as much of the increased salary rates as is possible, in order to promote business stability.

It is hoped that by fiscal year 1948 conditions will have become so stabilized that the Panama Railroad Company can make a more definite estimate of its prospective business; if at that time costs are stabilized at a higher level, rates can be adjusted upward if necessary. In view of all these factors, the estimated net revenues for fiscal year 1948 may prove to be more accurate than the present estimate of net revenues for fiscal year 1947.

Railroad (see schedule B-1).-The railroad comprises 50 miles of main line track between the cities of Panama and Colon, at the Pacific and Atlantic terminals of the Canal, and the usual appurtenances such as freight and passenger stations and terminals, railroad yards, industrial trackage, and the requisite rolling stock. The railroad serves The Panama Canal, the United States Army and Navy, and other Government agencies on the Isthmus, and also performs the functions of a common carrier in meeting the needs of the Republic of Panama, and commercial agencies transacting business in this area.

For purposes of administration and accounting, there are also included under this heading the incidental real estate activities of the Company. Formerly the Company had an extensive real estate business consisting of the rental of Company-owned lands in the cities of Colon and Panama, Republic of Panama. All such lands not needed for the operations of the Panama Railroad Company or The Panama Canal were transferred to the Republic of Panama in December 1943, under authority of Public Law 48, Seventy-eighth Congress, and since
that date the Company's real estate activities have been of negligible importance. The $\$ 48,700$ income from rentals is nearly all derived from rental of buildings.

The gross revenues from operations of the railroad during the fiscal year 1946 were $\$ 3,177,256$ and for 1947 are estimated to be $\$ 2,514,000$. It is estimated that for fiscal year 1948 gross revenues will be reduced to $\$ 2,120$,000 as a result of, first, a decline in Government business with the return to normal peacetime conditions, and, second, the contemplated diversion of a significant amount of passenger and freight traffic to the recently constructed trans-Isthmian highway.

While operating expenses will be reduced, the reduction cannot be proportionate to the decline in revenue. This is because the largest part of the expense of operating and maintaining the railroad does not vary appreciably with the volume of traffic and must be incurred as long as required standards of service are maintained.
As a net result of the anticipated decline in both gross revenues and expenses, it is estimated that net revenues of the railroad, which were $\$ 877,293$ in fiscal year 1946, will be reduced to $\$ 68,000$ in fiscal year 1947, and further reduced to $\$ 20,000$ in 1948.
The railroad provides the principal transportation service for both freight and passengers between the two sides of the Isthmus of Panama. The Canal waterway is primarily for oceangoing commerce and cannot be utilized conveniently for local movements between its two terminal ports. The trans-Isthmian highway was built during the war by the United States Government, but shortages of equipment have so far prevented the establishment of truck and bus facilities adequate to satisfy a considerable part of the local demands. The rapid growth of highway facilities may be expected, but it is not believed that they will ever entirely replace the services of the railroad, particularly for heavy or bulky shipments.
Harbor terminal facilities (see schedule B-1).-The harbor terminal facilities consist of docks, piers, and appurtenances necessary for handling, transferring, stevedoring, and storing cargo arriving at the Canal Zone ports of Cristobal and Balboa, either for ultimate destination in the Canal Zone or the Republic of Panama, or for transshipment to points beyond. They include facilities for berthing vessels at docks and piers. This function also includes the custody and rental of the Colon stables.

The net income of the harbor terminals during fiscal year 1946 was $\$ 269,955$. An increase in wages effective July 1, 1946, together with a decline in activity, will cause a major decline in net income. In addition, it is estimated that $\$ 128,000$ will be expended during fiscal year 1947 to complete several important deferred maintenance projects. These extraordinary repair expenses may cause harbor terminals to show a deficit of $\$ 52,000$ for fiscal year 1947 instead of a net income of some $\$ 76,000$.

By fiscal year 1948 the receipt of commercial cargo for transshipment is expected to increase, the extent of the increase depending both on economic conditions and the trade routes established, which might or might not entail cargo transfer on the Isthmus. Assuming a slight increase in business and no further increase in basic wage rates or in rates charged by the Company, the net revenues for 1948 are estimated as $\$ 140,500$.

Telephone system (see schedule $B-1$ ). -The telephone system provides telephone service for The Panama Canal and for the civilian communities in the Canal Zone. It
also leases trunk lines, circuits, and duct space to the United States Army and Navy and to the Government of Panama. As regards gross and net income, it is the most stable operation conducted by the Panama Railroad Company.

The net income from telephone system operations during fiscal year 1946 was $\$ 76,173$, and it is estimated that the net income in both 1947 and 1948 will be approximately $\$ 72,000$. While the total income of the system should remain constant at about $\$ 386,000$ per year, increases of some $\$ 30,000$ in annual maintenance and operation expenses will more than offset a decrease of $\$ 27,000$ in annual depreciation expense. The reduction in depreciation expense is due to completion of the assigned service lives of certain switchboards and other equipment bought during the war expansion period and depreciated on what was expected to be the period of increased activity rather than on the normal physical life of such equipment.

Hotels Tivoli and Washington (see schedule B-1).--The Hotel Tivoli in Ancon, adjacent to Panama City, is an old frame structure of 132 rooms owned by The Panama Canal, built in 1907, and fully depreciated many years ago. It is operated by the Panama Railroad Company. The Company paid The Panama Canal a rental of $\$ 60,000$ in the fiscal year 1946. The rental rate has been reduced to $\$ 4,000$ per month effective at the beginning of fiscal year 1947 and probably will have to be further reduced because of present higher operating costs and lower net income. The Hotel Washington in Colon is a concrete structure of 82 rooms, built in 1913 and owned by the Panama Railroad Company.
In the decade 1930-39 both hotels operated at a loss, their continued operation having been justified because of their status as essential adjuncts to The Panama Canal, or, more broadly speaking, to the United States Government in this area. Since the large expansion in activity on the Isthmus which began about 1940 , both hotels have operated at a profit, and in fiscal year 1946 the net income of the Hotel Tivoli was $\$ 63,739$ and that of the Hotel Washington, \$34,772.
Increased salaries and wages effective at the start of fiscal year 1947, in addition to general increases in other operating costs, will make appreciable increases in the cost of operations of these two hotels, irrespective of any changes in the volume of business. It is estimated that the Hotel Tivoli will have a net revenue of $\$ 43,700$ for fiscal year 1947 after allowing for the purchase of some badly needed equipment and certain maintenance expenditures which could not possibly be deferred. In fiscal year 1948 no such extra expenses are anticipated and net revenues are estimated at $\$ 64,700$.
Business at the Hotel Tivoli is now maintained at a high level by transient guests from commercial airlines. The Hotel Washington has very little business of this kind and is expected to show a deficit of $\$ 34,300$ in fiscal year 1947 and $\$ 32,900$ in fiscal year 1948. However, it will be noted that depreciation charged to operations amounts to some $\$ 17,000$ a year. Thus, while the Hotel Washington will not be operated at a profit, it is estimated that the Panama Railroad Company will derive a net revenue from the combined operations of the two hotels.

In a note accessory to the Treaty of 1936 between the United States and the Republic of Panama, the United States agreed that the hotel business proper would be left in the hands of Panamanian industry when suitable hotel accommodations are available in the Republic of Panama. Preparations are now under way for the construction of a large hotel in Panama City, but it is not anticipated that
the new hotel will be in operation before the end of fiscal year 1948 .

Commissary division (see schedule B-1).-The commissary division provides food supplies, clothing, and other essential requirements to Government employees and their families, to establishments of the United States Government located on the Isthmus, and to commercial shipping. In addition to retail stores in all the Canal Zone communities, the division operates large dry and cold storage plants, a bakery, an ice-cream and milkbottling plant, an industrial laboratory, an ice plant, an abattoir, and a coffee-roasting plant, primarily as processing plants to supply its retail stores, as well as a laundry.

Commissary sales in fiscal year 1946 totaled $\$ 36,623,631$, including some $\$ 6,000,000$ of supplies furnished to other United States Government agencies during the prosecution of the war in the Pacific and the reconversion period. This abnormal wholesale trade has ended, but there has been no change in the volume of retail trade and none is expected. On this basis commissary sales are estimated to be $\$ 30,000,000$ in fiscal years 1947 and 1948, and income from other sources is estimated to be $\$ 585,000$ a year. Net revenues are estimated to be approximately $\$ 200,000$ for each of these years.
The activities of the United States Government on the Isthmus, including The Panama Canal, the Army, and the Navy, are now much greater than they were before the war, and these activities require a considerably increased quantity of commissary goods. The attendant larger civilian population has increased the volume of retail trade. Because of these two conditions, the commissary business is now, and probably will continue to be, much larger than it was before the war.
Coaling plants (see schedule B-1). -The Panama Railroad operates two coaling plants, one at each terminus of the Canal, to supply coal to shipping calling at Canal Zone ports. In addition to selling coal, the coaling plants derive revenue from wharfage on vessels docking at coaling plant piers but not taking coal. The Balboa coaling plant also handles sand brought by barge to the Canal Zone from nearby deposits.
The net revenue of the coaling plants during fiscal year 1946 was $\$ 67,517$. This favorable result was almost entirely due to reclaiming and selling a stock of coal of low inventory value that had been in subaqueous storage for many years at the Company's plant in Cristobal.
It is estimated that the net revenue of the coaling plants will decline to $\$ 1,000$ in fiscal year 1947 and that thereafter income will approximately equal expenses. These estimates are based on the fact that the war-induced demands for coal for ocean vessels ceased soon after the start of fiscal year 1946 and it is not expected that any important new demands will arise. Declines in revenues from sandhandling operations and wharfage are also anticipated as a result of generally reduced activity.
The function of the coaling plants was at one time of great importance. Although operations have decreased greatly in the past 15 years, the plants played a vital part in the war effort, and as long as coal-burning ships use the Canal their operation should be continued, even though the Company may recover no more than the annual depreciation.
Mindi dairy farm (see schedule $B-1$ ).-The Mindi dairy farm maintains a herd of approximately 1,000 head of dairy cattle and produces the fresh milk for the Canal Zone community, the total output being processed and marketed through the commissary division. Thus it is
really comparable in function to the other processing plants of the commissary division, but it has always been administered as a separate unit of the Company. Consideration is now being given to placing the dairy under the direct supervision of the commissary division and consolidating its financial operations with those of the other processing plants of that division.

Under the climatic conditions of the Canal Zone, cows have a relatively short life of full normal milk production, and it is not economically practicable to raise sufficient calves for the necessary replacements. For this reason, dairy cattle are imported from the United States, there being no local source of suitable herd replacements.

The net revenue from the operaton of the dairy farm during fiscal year 1946 was $\$ 5,669$. It is estimated that there may be a loss of $\$ 10,900$ in fiscal year 1947 as a result of higher wage and feed costs and the policy of holding down the retail selling price of milk. There will also be an increase in repair costs because of the necessity of repairing farm buildings and purchasing items of farm equipment, and tools. By fiscal year 1948, it is estimated that there will be sufficient replacements to the herd to increase the milk production and permit the dairy to earn a net income of $\$ 6,600$. The higher purchase price of new cows will require additional investment of funds in dairy cattle without an increase in the actual number of cattle in the herd.

New York office and steamship line (see schedule B-1).The New York office of the Panama Railroad Company is the general office of the Company maintained under its charter as a corporation of the State of New York; it is also the main office of the Company in the United States. Aside from the administration of its corporate affairs, it has control under the authority of the board of directors of all of the funds of the Company, except those required for working cash in the Canal Zone, and of the deposit and investment of those funds.

The New York office also has direct supervision over and responsibility for the operation of the steamship service and facilities in connection therewith; for the transportation of supplies, material, equipment, and personnel to the Canal Zone; the operation of a commissary purchasing department; and the necessary accounting required in connection with those activities.

The Company's steamship line comprises three identical cargo and passenger steamers of 10,000 gross tons, built in 1939 at a total cost of $\$ 13,200,000$. They normally maintain a weekly service between New York and Cristobal, C. Z. In June 1941 the S. S. Panama was requisitioned by the United States Maritime Commission for use during the national emergency, and shortly after the declaration of war the S. S. Ancon and the S. S. Cristobal were requisitioned by the War Department for use in the prosecution of the war.

The steamship line, although discontinued during wartime, had proved itself to be an essential adjunct to the construction, operation, and maintenance of the Canal, by furnishing ocean transportation for the large quantity of goods required by The Panama Canal and by the civilian community in the Canal Zone, as well as by furnishing passenger transportation for the civilian employees and their families between the Canal Zone and the United States.

Since the cessation of hostilities the three steamers have been returned to the Company and are now undergoing an extensive overhaul and rehabilitation so that they may be returned to their former service during the fiscal year 1947.

It is expected that the steamship line and the New York office will incur a large deficit in fiscal year 1947, which is shown as $\$ 285,800$ in the estimate. The estimates submitted in the 1947 Budget were based on the assumption that all three of the steamers would be in operation throughout the greater part of the fiscal year, but unexpected delays both in their return to the Company's control and in their rehabilitation have vitiated that assumption. The present estimates are therefore based on a total of approximately 32 trips during fiscal year 1947 and on full normal operation in fiscal year 1948.

## Operating Results

During the fiscal year 1946, the operations of the Company as a whole resulted in a net revenue of $\$ 1,945,107$. This result is arrived at after making due provision for depreciation on the Company's physical plant, and takes into account accrued liabilities for all expenses not settled at the close of the fiscal year. During fiscal year 1946, two dividends totaling $\$ 4,200,000$ were paid in cash by the Company into the Treasury of the United States. Certain other transactions affecting the general profit and loss or unreserved surplus account of the Company are reflected in exhibit B.

For fiscal year 1947, it is estimated that the operations of the Company as a whole will result in a net loss of $\$ 165,540$, and for fiscal year 1948 a net revenue of $\$ 521,660$.

Last year's budget statements indicated that the Company would pay dividends of $\$ 2,100,000$ in 1946 and $\$ 3,000,000$ in fiscal year 1947, but it was stated in the Budget that part of the 1947 dividends might be paid in 1946. Actually, dividends totaling $\$ 4,200,000$ were paid in 1946, a second dividend of $\$ 2,100,000$ having been paid in the latter part of that year.

It is now estimated that a dividend of $\$ 1,250,000$ can be paid in 1947, and the normal dividend of $\$ 700,000$, or 10 percent on the capital stock, in 1948.

## Financial Condition

There follows a brief discussion of the Company's financial condition as detailed in exhibit C :

Inventories.-The inventories of the Company, totaling $\$ 6,452,962$ at June 30, 1946, are carried on the books at cost, including liability for ocean freight not paid in cash, and they are corrected annually based on a physical check at the close of the fiscal year. The merchandise held for sale consists of $\$ 78,648$ in coal stock and $\$ 4,225,249$ in commissary stock. Considering the present level of prices and the prospective business of the commissary, an inventory value of $\$ 4,225,249$ is low, but because of a general scarcity of goods the inventories were low at both June 30, 1945, and June 30, 1946. It is estimated that in the future the commissary will have an inventory of goods valued at $\$ 6,000,000$. A postwar inventory reserve for commissary supplies, amounting to $\$ 750,000$, had been provided for contingent losses resulting from liquidation of surplus or substitute stock acquired during the war and to cover possible sharp declines in merchandise values. It became apparent after the termination of hostilities that no losses of this sort would actually be suffered, and so this reserve was transferred to unreserved surplus during fiscal year 1946.

Plant and equipment--All items of plant and equipment are recorded on the books at actual cost, including cost of installation, except for certain items acquired prior to 1921. Depreciation is charged on the straight-line method based on estimated service lives.

The most important addition to capital in fiscal year 1947 will be the purchase from The Panama Canal of the Cocoli and Margarita commissary buildings. These stores were built with funds provided for Third Locks construction, in new townsites created to house employees working on the Third Locks project, and have been rented by the Panama Railroad Company. Because of the semipermanent status of these towns, the Company is purchasing the commissary buildings at their depreciated values.
The more important additions in fiscal year 1948 include a series of small projects (principally different equipment items) for the commissary, a number of new box cars for the Railroad to continue a long-range program of replacements of freight cars interrupted by the outbreak of war, and additional fork-lift trucks as replacements for the old platform trucks used in cargo handling on the piers. It is also estimated that an ice-cream and milkbottling plant to replace facilities now housed in the commissary cold-storage building at Mount Hope will be under construction as of June 30, 1948.
During the fiscal year 1947, it is planned to retire several of the old steam locomotives for which replacements were actually provided in 1941 but which were retained in service to handle the peak volume of traffic during the war period. It is also planned to retire certain parts of the coaling plant during 1947 and miscellaneous items of equipment of the commissary and harbor terminals divisions during 1947 and 1948.

Accounts receivable.-Accounts receivable consist primarily of amounts due from United States Government agencies. As no credit is extended to commercial interests or individuals without adequate guarantees, no significant losses from uncollectible accounts are anticipated and no reserves for such losses are provided. The slight decline in accounts receivable during fiscal year 1946 reflects the decline in activity.
Funds.-Funds of the Company which are not required for handling its normal daily cash transactions are invested in United States Government securities. Certain of these securities and the interest thereon have been set aside by the board of directors to cover the Company's contingency and depreciation reserves.

The investment in United States Government securities on June 30, 1946, amounted to $\$ 21,806,000$. All these securities have been set aside for replacement of obsolete and worn-out property and equipment and for the rehabilitation of steamers and other postwar contingencies, with the exception of $\$ 3,355,000$ carried in the working fund, consisting of United States Treasury notes and certificates of indebtedness.
Deferred debit items.-The Company's steamers have been returned to it and are now undergoing rehabilitation to make them suitable for their regular service. As of June 30, 1946, $\$ 605,373$ had been expended on this rehabilitation work. Funds, mostly invested in United States Government securities, set aside to pay for this rehabilitation are transferred as needed to the general working funds of the Company to meet the actual cash disbursements for this work.
The amount of the rehabilitation expense is included under Deferred debit items. When the rehabilitation program is complete this gross expense along with the offsetting ocean freight liability, discussed below under Deferred credits, will be transferred to the unreserved surplus account of the Company. (See exhibit BAnalysis of unreserved surplus.) It is assumed that this entire transaction will be consummated before June 30, 1947.

Deferred credits.-The item entitled, After-war adjustments, ocean freight, etc., represents the Company's accrued liability for ocean freight payments on goods carried under direction of the Army Transport Service and the War Shipping Administration. It is assumed that the Company will not be required to make cash payment for this liability but, on the other hand, that it will receive no rental for the wartime use of its steamers and will be required to spend an estimated $\$ 6,000,000$ to rehabilitate them for the service in which they were formerly engaged. As the estimated gross liability for unpaid ocean freight was $\$ 7,138,899$ as of June 30,1946 , this would leave $\$ 1,138,899$ to reduce the loss of $\$ 3,043,333$ as of June 30, 1946, in depreciation on the steamers while diverted from the Company's use, which has been taken from the Company's annual earnings. The most important item included in the total of $\$ 555,314$ for other deferred credit items is $\$ 294,270$ for commissary coupon books outstanding as of June 30, 1946.
Reserved surplus.-A postwar contingency reserve of $\$ 2,000,000 \mathrm{had}$ been set aside from prior years' earnings to cover contingencies that might be experienced in the postwar years. It is now estimated that a reserve of $\$ 750,000$ will be adequate and the amount of $\$ 1,250,000$ will be credited to unreserved surplus during the current fiscal year. The remaining balance will be used for rehabilitation and alterations of commissary division plants which normally would have been accomplished during the war years, but which were deferred primarily to avoid interruption of service.
The cold-storage warehouse at Mount Hope, originally constructed in 1918 and 1919, is the principal structure involved. The structure has had undue deterioration from corrosion and from saturation of the insulation. About 10 years ago, a gradual plan of rehabilitation was inaugurated, which was interrupted during the war. Preliminary estimates indicate that the cost of the rehabilitation will be $\$ 600,000$.

In addition to deferred repairs on the cold-storage building, fairly extensive alterations will be required in some of the retail store buildings and in the laundry to rectify certain temporary alterations which had to be made to handle an excessive volume of business during the war period. Expenditures in these categories are roughly estimated to total $\$ 150,000$, which, added to the $\$ 600,000$ for the cold-storage plant, indicates a required reserve of $\$ 750,000$.
Because of inability to obtain construction materials as well as governmental restrictions on new construction, it will not be possible to accomplish any substantial amount of this work during fiscal year 1947. There is no basis at present for estimating how much of the work will be done during fiscal year 1948, and for the purpose of the budget estimate the entire amount, or $\$ 750,000$, is therefore shown as being intact at the end of that fiscal year.
The commissary division inventory reserve of $\$ 750,000$ has been discussed in the preceding section under the heading of Inventories. As explained under that heading, it developed that there was no need for this reserve and it was accordingly transferred from reserved surplus to unreserved surplus.
A coaling plant reserve of $\$ 165,000$ and an operating reserve of $\$ 118,565$ were provided in part to cover contingent losses resulting from a major reduction of coal prices and to cover contingent losses in the possible partial piquidation of the coaling plants. During fiscal year 1946, $\$ 33,565$ was set aside to pay for demolishing a wharf bunker at Cristobal, and during fiscal year 1947, it is estimated
that $\$ 51,000$ will be expended on demolishing other surplus items at both Balboa and Cristobal plants, while $\$ 34,000$ will be used to write off the undepreciated value of the demolished items. The remaining balance of $\$ 165,000$ will be transferred from reserved surplus to unreserved surplus during fiscal year 1947.

## Administrative Expenses

These expenses cover the salaries and wages in the New York office of the first vice president, the third vice president and secretary, the treasurer, the auditor, and the employees in the administrative office and in the offices of the treasurer and the auditor. Also included are the general office expenses of these officers and employees and the legal expenses in the United States. With reference to Isthmian activities, the entire administrative expense is composed of the executive, administrative, accounting, collecting, disbursing, and legal services furnished by The Panama Canal. Further details of administrative expenses are given in schedule B-3.

It will be noted that the Panama Railroad Company's administrative expenses for fiscal year 1947 are now esti-
mated as $\$ 781,000$, as compared to the $\$ 500,000$ limitation set by the Congress in Public Law 519, Seventy-ninth Congress. A limitation of $\$ 779,700$ administrative expenses proposed for 1948 does not include any amount for an external audit. The sum of $\$ 12,000$ was included in 1947 under administrative expenses for this purpose.

## Language

## Administrative Expenses, Panama Railroad Company-

Panama Railroad Company: [Provided, That not] Not to exceed [ $\$ 500,000$ shall be available for administrative expenses $\boldsymbol{1} \$ 779,700$ (to be computed on an accrual basis) of the funds of the Company shall be available during the fiscal year 1948 for its administrative expenses, including administrative services performed for the Company by other Government agencies, which shall be determined in accordance with the Company's prescribed accounting system in effect on July i, 1946, and shall be exclusive of depreciation, payment of claims, contributions to employees retirement system, expenditures which the Company's prescribed accounting system requires to be capitalized or charged to cost of commodities acquired, and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection, and disposition of facilities and other property belonging to the Company or in which it has an interest. (Act of July 20, 1946, Public Law 519.)

Exhibit A-Panama Railroad Company
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-Panama Railroad Company COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1047, and 1948]

analysis of unreserved surplus

| Balance at beginning of fiscal year- | \$47, 437, 633 | \$45, 777, 236 | \$46, 771, 395 |
| :---: | :---: | :---: | :---: |
| Net income (or loss *) for the year (above)... | 1,768,609 | *309, 740 | 395,760 |
| Miscellaneous freight adjustments, prior years. | 17,034 |  | .-...-.. |
| Profit from sale of freight cars. | 3,960 |  | .............. |
| Transter from commissary division inventory reserve. | 750, 000 |  |  |
| Transfer from postwar contingency reserve. Isthmus. |  | 1,250,000 | .-............... |
| Transfer from coal plant operatons contingency reserve |  | 165,000 |  |
| Transfer unpaid freight liablity from deferred credits to offset rehabilitation of steamers. |  | 7,138, 899 |  |
| Cost of rehabilitation of steamers.- |  | ${ }^{*} 6,000,000$ |  |
| Dividends paid to U. 8. Treasury. | *4, 200, 000 | *1,250,000 | *700, 000 |
| Balance at end of fiscal year- | 45, 777, 236 | 46, 771, 395 | 46, 467, 155 |

## *Deduct.

## Exhibit C-Panama Railroad Company <br> Comparative statement of financial condition

[As of June 30, 1945, 1946, 1947, and 1948]


## Exhibit C-Panama Railroad Company-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued



Schedule A-1

## CHANGES IN WORKING CAPITAL

[Fiscel years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Inventories: |  |  |  |
| Merchandise held for sale. | \$300, 693 | \$1,796,903 | *\$99, 300 |
| Railroad and other material and supplies. | 264, 919 | *6,732 | ------......-- |
| Dairy cattle | *879 | 48,648 | 27,500 |
| Merchandise and material in transit. | *808, 162 | *160,481 | ............... |
| A ccrued interest receivable.. | 3,664 | *17, 407 |  |
| Accounts receivable: |  |  |  |
| U. S. Government agencies.. | *199, 284 | *84, 475 | -...-.......... |
| Individuals and companies | *238, 173 | 64, 348 |  |
| Working funds: |  |  |  |
| U. S. Government securities | *185,000 | *7, 945,000 |  |
| Cash on hand and in banks.. | 305, 575 | *644, 847 | *611,300 |
| Deferred debit items..- | 637, 142 | *596, 269 | ....-.-.-.-... |
| Current liabilities (Increase* or decrease) : |  |  |  |
| Accounts payable: |  |  |  |
| U. S. Government agencles | 105, 150 | *41, 567 | -.----.......- |
| Individuals and companies. | ${ }^{* 9} 107$ | 135,072 | -----....... |
| A ccrued salaries and wages payable. | *49,095 | 38,823 | ............... |
| Deferred credit items. | ${ }^{*} 1,610,857$ | 7,194, 213 |  |
| Decrease in working capital. | 1,483, 414 | 218,771 | 583, 100 |

*Deduct.

Schedule B-1
COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES
[Fiscal years ending June 30, 1946, 1947, and 1948]

*nのスmat

Schedule B-1-Continued
COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued


- Deduct.


## COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY ACTIVITIES—Continued


-Deduct.


- Deduct.

Schedule B-2
COST OF COMMODITIES SOLD
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| commissary |  |  |  |
| Inventory at beginning of year- | \$3,794, 231 | \$4, 225, 249 | \$6,000,000 |
| Purchases.... | 25, 549, 632 | 21, 594, 751 | 19,745,000 |
| Supplies used for production. | 4,728, 924 | 4,000, 000 | 4,000,000 |
| Direct expenses . . | 1,071, 254 | 1, 180, 000 | 1, 180, 000 |
| Less inventory at end of year. | $\begin{array}{r} \$ 35,144,041 \\ 4,225,249 \end{array}$ | $\begin{array}{r} \$ 31,000,000 \\ 6,000,000 \end{array}$ | $\begin{array}{r} \$ 30,925,000 \\ 6,000,000 \end{array}$ |
| Cost of commissary aupplies sold. | 30, 918,792 | 25,000, 000 | 24,925,000 |
| coaling plants |  |  |  |
| Inventory at beginning of year. | 185, 791 | 78,648 | 100,800 |
| Purchases. | 232, 370 | 123, 152 |  |
| Less inventory at end of year. | $\begin{array}{r} 418,161 \\ 78,648 \end{array}$ | $\begin{aligned} & 201,800 \\ & 100,800 \end{aligned}$ | $\begin{array}{r} 100,800 \\ 1,500 \end{array}$ |
| Cost of coal sold. | 339,513 | 101,000 | 99, 300 |
| Total cost of commodities sold.. | 31, 258, 305 | 25, 101, 000 | 25,024,300 |

Schedule B-3
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]


## Schedule B-4

SCHEDULE OF PERSONAL SERVICES
[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule B-5
STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost cles to be pur- | Old vehicles be usedDe used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | $\left\lvert\, \begin{gathered} \text { Allowance } \\ \text { (estimated) } \end{gathered}\right.$ |  |  |  |  |
| Panama Railroad......... |  |  |  |  |  | 3 | \$24, 000 | The 3 cars owned by the Panama Railroad Company are maintained and operated by The Panama Canal for use of the Governor, who is president of the Panama Railroad Company, and other offficials of the Canal and Railroad. General passenger transportation service for all other official uses of the Company on the Isthmus is hired from the pool of the motor transportation division of The Panama Canal. |
|  |  |  |  |  |  |  |  |  |
| Total.. |  |  |  |  |  | 3 | 24,000 |  |

# TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC. 

## Creation and Purpose

The Tennessee Valley Associated Cooperatives, Inc., was incorporated January 25, 1934, under the laws of the State of Tennessee, for the purpose of receiving and administering a grant of funds made by the Federal Emergency Relief Administration to the State of Tennessee. The funds were made available to assist in organizing, fostering, and financing a chain of self-help cooperative enterprises needed to improve the economic welfare of the lower-income families in the Tennessee Valley area; to assist in the development of cooperative enterprises in the Tennessee Valley area through educational services to individuals and associations concerning the principles of cooperative enterprise; to determine which of the various types of cooperative organizations could advantageously be created and utilized in the area; and to accumulate data and evaluate the services which might be economically rendered by such organizations as well as other scientific data and information useful and valuable from an economic standpoint. The directors of the Tennessee Valley Authority served as the incorporators of Tennessee Valley Associated Cooperatives, Inc., and as its first board of directors, but in so doing, acted in their private capacity as individuals rather than in their official capacity as Tennessee Valley Authority directors. The present directors of Tennessee Valley Associated Cooperatives, Inc., have no present connection with the Tennessee Valley Authority. No act of Congress or executive order or Federal statute specifically authorized the creation of the Tennessee Valley Associated Cooperatives, Inc.

## Financial Organization and History

On March 12, 1934, the Tennessee Valley Associated Cooperatives, Inc., received an outright grant of Federal funds in the amount of $\$ 300,000$. This grant was made by Federal Emergency Relief Administration to the Governor of the State of Tennessee in the same manner as all other grants made by that agency to or for the benefit of selfhelp cooperative enterprises, namely, through the medium of the State Emergency Relief Administration. This grant constituted all of the funds made available to the Tennessee Valley Associated Cooperatives, Inc., and no funds were ever advanced to it by Congressional appropriation. The incorporators recognized the nonprofit character of this proposed corporation and wanted to assure that none of its funds could inure to any private shareholder. Therefore, they caused the certificate of incorporation to provide that all of the capital stock be issued and held in the name of the United States, the voting rights of such stock being exercised by the directors. In so doing, the incorporators and the State of Tennessee created a Corporation without sanction or any intent of the Federal Government to create a Government corporation or to exercise Federal control. When the grant was received by the Tennessee Valley Associated Cooperatives, Inc., the directors did not consider the fund as consideration for the stock subscribed for by the incorporators. However, as a purely accounting matter, by resolution as permitted by the Tennessee statutes, the directors set up
on the books of the Tennessee Valley Associated Cooperatives, Inc., $\$ 1,000$ of the fund as capital stock and the remainder, $\$ 299,000$, as paid-in surplus.
The affairs of the Tennessee Valley Associated Cooperatives, Inc., are managed by an administrator pursuant to directives of the board. An agreement was made between the Tennessee Valley Associated Cooperatives, Inc., and the Land $O^{\prime}$ the Sky Mutual Association, Inc., a North Carolina regional or service cooperative association, providing that the Land $O^{\prime}$ the Sky Mutual Association, Inc., act as disbursing agent for the Tennessee Valley Associated Cooperatives, Inc. Under this agreement, funds approved by the board for projects are disbursed through the Land O' the Sky Mutual Association, Inc., and the member cooperatives. When the products of the member cooperatives are sold through the Land $\mathrm{O}^{\prime}$ the Sky Mutual Association, Inc., moneys are collected and applied against loans made by the Tennessee Valley Associated Cooperatives, Inc. The funds may then be used to make new loans, thereby constituting a revolving fund.

## DISPOSITION OF CORPORATION

A proposal for disposition of the Corporation will be submitted to the Eightieth Congress.

## Analysis of Budget Programs by Major Activities

The authority for the Tennessee Valley Associated Cooperatives, Inc., to carry on its activities is found in the certificate of incorporation granted by the State of Tennessee on January 25, 1934. These include both revenue-producing and non-revenue-producing activities as described in the following paragraphs.

Revenue-producing activities.-Interest on loans to member cooperatives constitutes the primary revenueproducing activity of the Tennessee Valley Associated Cooperatives, Inc. The authority for making loans is vested in the board of directors of the Tennessee Valley Associated Cooperatives, Inc., who usually provide either for a purchase of preferred stock or for the acceptance of demand notes of member cooperatives. To qualify for eligibility borrowers must be under the cooperative laws of the State in which they are located, officers and members must be producers of said cooperative, and there must be a need for such loans to relieve distress among farmers and idle workers in the area of activity of the borrowing cooperative. Borrowing cooperatives have no ownership or control in the Tennessee Valley Associated Cooperatives, Inc. Interest rates originally charged on loans made through the acceptance of demand notes was 3112 percent on construction loans and 4 percent on operating loans. Interest rates are now governed, more or less, by local banking rates and average approximately 2 percent. The size of loans is governed by the amount of business the borrowing cooperative expects to do. This is determined by the presentation of a budget showing the needs of the cooperative in advance of the operating season. Because the program is more or less a relief program, the amount of the loans actually has been determined more by the needs of the borrowing cooperative than by appraisals of the security.

The Tennessee Valley Associated Cooperatives, Inc., has a lien on the fixed assets of the borrowing cooperatives and on inventories of finished goods created through the use of the loans when such inventories are not used as collateral for bank loans. Repayment is made when the products of the various member cooperatives are sold. The proceeds of repayments are returned to the Tennessee Valley Associated Cooperatives, Inc., and credited on the notes of the borrowing cooperatives. Insurance is carried on fixed assets and inventories by the borrowing cooperatives with a loss clause running to the Tennessee Valley Associated Cooperatives, Inc., to protect its interest and to preserve its security. There are no fees charged to the borrower for servicing a loan.

Non-revenue-producing activities.-The Tennessee Valley Associated Cooperatives, Inc., has sponsored cooperative associations in the area for the purpose of promoting cooperative enterprise among the inhabitants in their respective territories. Thus, in order to promote certain of these cooperatives, many non-revenue-producing activities have been performed. The cumulative costs of these activities contribute to the deficit shown in exhibits $B$ and C.

## Operating Results

It has been a policy of the Tennessee Valley Associated Cooperatives, Inc., not to accrue interest on loans to the cooperatives but to collect the interest if earned or so much of the interest charges as may be earned by the cooperatives. Only $\$ 2,294$ in interest was collected in the fiscal year 1946 and operating expenses amounted to $\$ 3,165$ leaving a loss for the year of $\$ 871$. Loans made during 1946 amounted to $\$ 27,000$ and repayments of loans amounted to $\$ 15,620$. For the fiscal years 1947 and 1948 it is assumed that the cooperatives will be operating and that interest of approximately 2 percent will be earned and paid on notes held by the Tennessee Valley Associated Cooperatives, Inc. It is also estimated that new loans will be made each year in the amount of approximately $\$ 15,000$ each year and that collections on loans will amount to $\$ 17,700$ for each of the two years. In estimating the
collections it is assumed that conditions will be favorable so that 1 percent of the sales of the cooperatives may be paid on the notes in addition to the $\$ 15,000$ repayment of amount borrowed during the year. On the basis of these assumptions it is estimated that the Tennessee Valley Associated Cooperatives, Inc., may have a net income in 1947 of $\$ 1,900$ and in 1948 of $\$ 1,850$.

## Financial Condition

The Tennessee Valley Associated Cooperatives, Inc., has no property except the cash and securities shown in its financial statement (exhibit C). The office equipment is furnished by the regional cooperative, Land $O^{\prime}$ the Sky Mutual Association, Inc.

The Tennessee Valley Associated Cooperatives, Inc., had a deficit in the amount of $\$ 117,314$ as of June 30 , 1946, which amounts to the depletion of capital and paidin surplus at that time. This deficit was caused by making grants to cooperatives in prior years in the amount of $\$ 15,182$; by loss on the settlement of a loan in the amount of $\$ 1,500$ in a prior year and by a reserve being set up in the amount of $\$ 110,000$ for probable losses on notes and preferred stocks of cooperatives held by the Tennessee Valley Associated Cooperatives, Inc. The cumulative interest received less the cumulative operating expenses (other than the grants, loss on loan and reserve mentioned above) have resulted in net earnings of $\$ 9,368$ as of June 30, 1946. (See exhibit C.) If favorable conditions exist, it is anticipated that the deficit will be reduced by June 30, 1948, to $\$ 113,564$. It is estimated that loans to cooperatives will decrease from $\$ 241,180$ in 1946 to $\$ 235,780$ in 1948 and that the investments in preferred stocks of cooperatives will remain at $\$ 33,825$. (See schedules C-1 and C-2.)

## Language

Administrative Expenses, Tennessee Valley Associated Cooperatives, Inc.-

Tennessee Valley Associated Cooperatives [: Provided, That not1, Inc.: Not to exceed $\$ 2,500$ shall be available for administrative expenses. (Act of July 20, 1946, Public Law 519.)

Exhibit A-Tennessee Valley Assoclated Cooperatives, Inc. COMPARATIVE STATEMENT OF SOURCES and application of funds
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |  |  |  |
| To acquisition of assets: Loans to cooperatives.. | \$3,165 ${ }^{\$ 27,000}$ |  |  | \$15,000 | \$15,000 |  |
| To operating costs (excluding depreciation and other charges not requiring funds): |  |  | \$2,500 |  |  |  |
| Administrative expenses.-.............. <br> Audit by General Accounting Office. |  |  | \$2,500 |  |  |  |
|  |  |  |  |  | 350000 |  | 500 |  |
| To increase working capital. | 3,185 |  |  | 3,000 |  |  |
|  | ---------- |  | 4,600 |  |  | 4,650 |
| Total funds applied. | 30, 165 |  | 22,600 |  |  | 22,550 |
| FUNDS PROVIDED |  |  |  |  |  |  |
| By realization of assets: Repayment of principal of loans to cooperatives. $\qquad$ By operating income: | 15,620 |  | 17,700 |  | 17,700 |  |
|  |  |  |  |  |  |  |
| Interest on loans..... | 2,294 |  | 4,800 |  | 4,750 |  |
| Interest on bank deposits. |  |  | 100 4,900 |  | 100 |  |
| By decrease in working capital. | $\begin{array}{r} 2,294 \\ 12,251 \end{array}$ |  | --.........- |  | -..........- |  |
| Total fands provided. | 30, 165 |  |  | 22, 600 |  | 22,550 |

## Exhibit B-Tennessee Valley Associated Cooperatives, Inc.

COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Interest on loans to cooperatives.. | \$2, 294 | \$4, 800 | \$4,750 |
| Interest on bank deposits... | - | 100 | 100 |
| Total income.. | \$2, 294 | \$4, 800 | \$4, 850 |
| Expenses: |  |  |  |
| Administrative expenses........- | 3,165 | 2,500 | 2,500 |
| Audit by General Aceounting Office. |  | 500 | 500 |
| Total expenses. | 3,165 | 3,000 | 3,000 |
| Net income (or loss*) for the year.. | *871 | 1,900 | 1,850 |

ANALYSIS OF EARNED SURPLUS (OR DEFICIT*)

| Halance at beginning of fiscal year. | *\$116,443 | * 8117,314 | *\$115,414 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year (above) | *871 | 1,900 | 1,850 |
| Balance at end of fiscal year. | ${ }^{* 117,314}$ | *115,414 | *113, 564 |

[^52]
# Exhibit C-Tennessee Valley Associated Cooperatives, Inc. COMPARATIVE STATEMENT OF FINANCIAL CONDITION [As of June 30, 1945, 1946, 1947, and 1948] 

|  | Actual June 30, 1945 | Actual June 30, 1946 | $\begin{gathered} \text { Estimate } \\ \text { June } 30,1947 \end{gathered}$ | Estimate June 30, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Loans recelvable (schedule C-1) : Loans to cooperatives | \$229,800 | \$241, 180 | \$238,480 | \$235,780 |
| Investumants (schedule C-2): Preferred stock of cooperatives........................................ | 33, 825 | 33, 825 | 33, 825 | 33,825 |
| Total loans and preferred stock | 263,625 | 275,005 | 272,305 | 289,605 |
| Less reserve for losses. | 110,000 | 110,000 | 110,000 | 110,000 |
| Net loans and preferred stock. | 153,625 | 165, 005 | 162, 305 | 159,605 |
| Real estate. | 152 | 152 | 152 | 152 |
| Cash in bank | 29,780 | 17, 529 | 22,129 | 28,679 |
| Total assets | 183, 557 | 182, 686 | 184, 586 | 186,436 |
| Paid-in capital: |  |  |  |  |
| Common stock: Held by U. S. Treasury | 1,000 | 1,000 | 1,000 | 1,000 |
| Paid-in surplus.. | 299,000 | 299,000 | 299,000 | 299,000 |
| Total paid-in capital. | 300, 000 | 300,000 | 300,000 | 300,000 |
| Earned surplas (or deficit*): |  |  |  |  |
| Net income from operations before charges to surplus. | 10,239 | 9,368 | 11, 268 | 13, 118 |
| Grants to cooperatives (schedule C-3). | $\cdot 15,182$ | *15,182 | -15, 182 | ${ }^{* 15,182}$ |
| Provision for losses on loans and stocks of cooperatives. | *110,000 | *110, 000 | $\cdot 110,000$ | -110,000 |
| Loss on settlement of loan. | ${ }^{1} 1,500$ | ${ }^{*} 1,500$ | *1,500 | -1,500 |
| Net deffcit. | *116,443 | *117, 314 | *115,414 | *113, 564 |
| Tatal capital. | 183, 557 | 182, 686 | 184, 586 | 186,436 |

*Deduct.
Schedule C-1
NOTES RECEIVABLE HELD BY TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC. [Fiscal years ending June 30, 1946, 1947, and 1948]

|  |  |
| :--- | :--- | ---: | ---: | ---: |

Schedule C-2
PREFERRED STOCK OF COOPERATIVES HELD BY TENNESSEE VALLEY ASSOCIATED COOPERATIVES, INC. [Fiscal years ending June 30, 1946, 1947, and 1948]

| Mountain Valley Cooperative, Inc. (4,000 shares, $\$ 5$ par). | \$20,000 | \$20,000 | \$20,000 |
| :---: | :---: | :---: | :---: |
| Southern Highlanders, Inc. (553 shares, $\$ 25$ par). | 13,825 | 13, 825 | 13,825 |
| Total. | 33, 825 | 33, 825 | 33, 825 |

Schedule C-3
grants to cooperatives
[Cumulative to end of each fiscal year]


# TENNESSEE VALLEY AUTHORITY 

## Creation and Purpose

The Tennessee Valley Authority is a Corporation created by act of Congress on May 18, 1933 (16 U. S. C. 831). It was established "to improve the navigability and to provide for the flood control of the Tennessee River; to provide for reforestation and the proper use of marginal lands in the Tennessee Valley; to provide for the agricultural and industrial development of said valley; to provide for the national defense by the creation of a corporation for the operation of Government properties at and near Muscle Shoals in the State of Alabama, and for other purposes.'
To accomplish these purposes the Corporation was specifically authorized to construct such dams and reservoirs in the Tennessee River and its tributaries as will provide and maintain a 9 -foot channel in the river from Knoxville to its raouth and will best serve to prompte navigation on the Tennessee River and its tributaries and control destructive floodwaters in the Tennessee and Mississippi drainage basins (16 U. S. C. 831c). Insofar as may be consistent with these navigation and floodcontrol objectives, it was directed to provide and operate facilities for the generation and sale of electric energy (16 U. S. C. 831h).
The Corporation was also specifically authorized to take over the World War I munitions plant facilities in the vicinity of Muscle Shoals, Ala. ( 16 U. S. C. 831f), and to utilize and enlarge these facilities to develop and demonstrate new forms of fertilizer under practical farm conditions and to provide munitions for military purposes ( 16 U. S. C. 831d). In addition, the President determined, by Executive Order 6161 (June 8, 1933) that the Tennessee Valley Authority should make the surveys, plans, experiments, and demonstrations contemplated by the act to further the proper use and development of the natural resources of the Tennessee River Basin and adjoining territory ( 16 U. S. C. 831u).

## Financial Organization

The Tennessee Valley Authority program is currently being financed from annual appropriations and that portion of proceeds found to be needed in the operation of dams and reservoirs and in the conduct of power and fertilizer business activities. The Corporation has no authorized capital stock and all authority to issue bonds, except for refunding purposes, expired as of January 1, 1941. Property received by transfer from other Federal agencies without reimbursement is accounted for on the basis of value to the Tennessee Valley Authority program.
Annual appropriations for the 13 fiscal periods ending June 30,1946 , totaled $\$ 677,617,270$, including four şupplementary appropriations to expedite construction of power facilities during the war. A new appropriation of $\$ 39,906,000$ was made available for obligation in the fiscal year 1947 by the Government Corporations Appropriations Act, 1947. This new appropriation, together with the unexpended balance reappropriated, will finance all current development programs and construction activities not financed out of proceeds in accordance with the terms of section 26 of the Tennessee Valley Authority Act, as
amended (16 U. S. C. 831y), and Public Law 301, Seventyseventh Congress ( 16 U.S. C. 831c-1).
Section 26 provides that all proceeds from the sale of power and other activities of the Corporation for each fiscal year "save and except such part of such proceeds as in the opinion of the board shall be necessary for the Corporation in the operation of dams and reservoirs, in conducting its business in generating, transmitting, and distributing electric energy ànd in manufacturing, selling, and distributing fertilizer and fertilizer ingredients" shall be paid into the general fund of the Treasury of the United States at the end of the calendar year. Public Law 301 provides that whenever, as the result of the construction of improvements under provisions of the Tennessee Valley Authority Act, any highway or railroad structure is adversely affected, the owners shall be compensated by Tennessee Valley Authority for actual costs of reconstruction, alterations, or relocation less the net value to the owners of any direct or special benefits resulting therefrom. Up to the fiscal year 1945, expenditures for construction of power facilities and bridges over navigable streams utilized all available proceeds not devoted to operating purposes and debt repayment, and appropriated funds were used to supplement proceeds in keeping the heavy power construction program on schedule. Because of these circumstances no surplus of proceeds was available for payment to the Treasury until December 1945. At that time $\$ 12,597,744$, the amount of proceeds in excess of section 26 requirements in the fiscal year 1945, was declared surplus by the board of directors and paid over to the general fund of the Treasury. In the fiscal year 1946, available proceeds exceeded current requirements by $\$ 18,836,264$. The determination as to the disposition of this 1946 balance of proceeds will be made by the board in December 1946.
The estimate of $\$ 22,597,744$ shown in exhibit $C$ as payments into the United States Treasury as of June 30, 1947, includes the actual payment made by the board of directors in December 1945 and an estimate of $\$ 10,000,000$ for the payment from surplus proceeds in December 1946. The estimate of $\$ 30,597,744$ as of June 30,1948 , includes an estimate of $\$ 8,000,000$ for December 1947. These estimates are of course tentative, and are not presented as commitments against proceeds because revenues and expenditures are subject to wide variations affected by fluctuations in power sales, stream flow conditions, the amount of steam-electric generation necessary to meet power contract requirements, the amount of capital expenditures required to meet the demands of new business, increased loads, and other factors incident to the operations of a large utility system.
All authority for the issuance of bonds, except for an authorization of not to exceed $\$ 5,000,000$ for refunding purposes, expired as of January 1, 1941 ( 16 U . S. C. $831 \mathrm{n}-2$ and 3 ). As of this expiration date, none of the issued bonds had been redeemed and the total outstanding was $\$ 65,072,500$, of which $\$ 56,772,500$ were held by the United States Treasury and $\$ 8,300,000$ were held by the Reconstruction Finance Corporation. As of June 30, 1946, the Treasury still held $\$ 56,772,500$ and the Reconstruction Finance Corporation held $\$ 2,000,000$ in bonds,

The $\$ 6,300,000$ reduction in Reconstruction Finance Corporation holdings was financed out of power earnings in the fiscal years 1944, 1945, and 1946. All bonds outstanding are fully guaranteed as to interest and principal by the United States Government.

As of June 30 , 1946, all property received by transfer from other Federal agencies without reimbursement was valued at $\$ 39,196,388$, of which $\$ 31,300,000$ represented the value of Wilson Dam as determined by the Tennessee Valley Authority and approved by the President of the United States in accordance with the provisions of section 14 of the Tennessee Valley Authority Act ( 16 U. S. C. 831m). Other items of transferred property include the recorded cost of lock design and construction ( $\$ 2,307,423$ ), other plant and inventories received at Muscle Shoals in 1933 (\$1,967,024), and depreciation reserve accruals on nitrate facilities financed by the War Department pending a final determination of value to Tennessee Valley Authority ( $\$ 3,621,942$ ).

A comparative statement of financial condition of the Corporation reflecting this financial organization is shown in exhibit $C$ of the financial statements immediately following this narrative material.

## Analysis of Budget Program by Major Activities

Consistent with the broad purposes of the Tennessee Valley Authority Act as outlined above, the budget program of the Corporation is divided into four major types of activity, as follows: (1) Navigation, flood control, and power operations; (2) fertilizer and munitions research and production; (3) resource development activities; (4) general plant and equipment requirements.

While each type of activity is separately presented in the ensuing sections of this analysis, they are all pointed toward the basic objective of enabling the people of the Tennessee Valley to make the fullest and most effective possible use of their available resources by methods which stimulate the initiative of individual farmers and business people, and which strengthen the State and local institutions and agencies under their direct control. The program outlined involves the use of $\$ 39,935,000$ of appropriated funds (of which $\$ 27,057,500$ is the amount of new money requested), and the application to program purposes of $\$ 56,239,500$ available from the sale of power, fertilizer products, and other sources.

## navigation, flood control, and power operations

One of the major objectives of the Tennossee Valley Authority Act is the unified development and use of the Tennessee River system for navigation, flood control, and power purposes ( $16 \mathrm{U} . \mathrm{S} . \mathrm{C} .831 \mathrm{c}$ ). A system of 22 dams, 20 hydroelectric generating stations, 10 navigation locks, 5 steam-electric generating stations, and a power transmission network of more than 6,000 circuit-miles constitute the major elements in the total Tennessee Valley Authority plant investment of $\$ 755,935,373$ serving these purposes as of June 30, 1946. The allocation of this investment in accordance with the provisions of section 14 of the Tennessee Valley Authority Act ( 16 U. S. C. 831 m ) was $\$ 149,116,375$ to navigation, $\$ 152,817,804$ to flood control, and $\$ 454,001,194$ to power.
Scheduled additions to this investment include the following major projects:

| W | \$2 |
| :---: | :---: |
| South Holston dam and rese | 31,500, 000 |
| Hales Bar-raising of dam, lock, and gates | 5, 200, 000 |
| Wheeler generating units 5 and 6 | 5, 200, 000 |
| n manaratina unita 3 |  |

All of the above projects are designed and in some stage of construction. Other scheduled capital improvements include a number of additions to the transmission network, channel dredging below Wilson Dam, shore-line improvements for malaria-control purposes, and a power service building at Wilson Dam. As shown in exhibit A, this construction program involves appropriated fund expenditures of $\$ 14,501,000$ in 1947 and $\$ 20,280,000$ in 1948, and corporate fund expenditures of $\$ 24,737,000$ in 1947 and $\$ 22,788,500$ in 1948 . The detail by projects, as well as other elements of the over-all construction program, appears in schedule C-1.

The annual cost of operating facilities for navigation and flood-control purposes is presented in schedule B-1 and the net income from power operations is presented in schedule $\mathrm{B}-2$. The annual expense common to all three purposes and allocated to them in accordance with the allocation provisions of section 14 of the Tennessee Valley Authority Act is presented in schedule B-5. In the ensuing paragraphs each of these operations is briefly summarized and explained.

Navigation operations.-The nine multiple-purpose dam and reservoir projects on the main stem of the Tennessee River, together with a low lift navigation lock below Wilson Dam, provide a 650 -mile, year-round, 9 -foot navigable channel from Knoxville, Tenn., to the mouth of the river on the Ohio near Paducah, Ky. This new waterway links the major shipping points of the Tennessee Valley with all points served by the more than 8,000 miles of inland waterways extending from the Gulf of Mexico to the Great Lakes. Despite the shortage of tugs and barges, the special rail rates which inhibit the development of water traffic, and the inadequacies of the joint-rate arrangements covering rail and water shipments, about $250,000,000$ ton-miles of freight (excluding sand, gravel, and ferry hauls) were shipped on the river in calendar year 1945 as compared with shipments of approximately $139,000,000$ ton-miles in 1944. Figures for 1946 are not complete, but significant changes have occurred in the composition of the traffic. For example, with the installation of private terminals for handling petroleum products, gasoline has become one of the major commodities in river shipments. New passenger cars are moving in volume by barge from Evansville, Ind., to Guntersville, Ala., for distribution throughout the Southeast. Aluminum sheets and pig were shipped via the river for the first time in 1946. Limestone shipments, a major item in previous years, have practically ceased with the closing down of the calcium carbide furnaces at Muscle Shoals, operated by Tennessee Valley Authority during the war for Rubber Reserve Corporation.

Many shippers, water carriers, and other business people in the valley and elsewhere are planning developments which should greatly expand the use of the river with resulting savings to shippers and even more important effects on agricultural and industrial development in the valley and elsewhere. Tennessee Valley Authority is cooperating in these efforts to expand river transportation by providing engineering and economic advice to shippers and water carriers and by operating four public-use river terminals until such time as the volume of traffic warrants commercial operation by some other organization. The 1948 budget anticipates a heavier volume of traffic through the terminals, and a continuation of the technical assistance to shippers, particularly the smaller operators who are trying to secure a scheduled common-carrier bargeline service between the new ports in the valley and'ports on other inland waterwavs. The small technical stafflwill
barriers, (such as inadequate joint rail-barge rates) which stand in the way of a fully effective use of the waterway system.

In the conduct of navigation operations, close working relationships are maintained with the United States Corps of Engineers on lock operations and channel maintenance, the United States Coast Guard on channel marking and water safety, the Tennessee Valley Waterways Conference and other State and local agencies on river-traffic studies and other developments.
Flood-control operations.-The controlled flood storage capacity of the completed system of reservoirs in the valley ranges from $11,200,000$ acre-feet in January to 10 ,500,000 acre-feet in April. This capacity is managed throughout the flood season to achieve the maximum amount of flood protection for urban and rural areas along the Tennessee River and its major tributaries and to so regulate the flow from the Tennessee into the Ohio as to reduce flood crests on the lower Ohio and Mississippi rivers. The present storage capacity is sufficient to reduce the crest of the greatest flood of record at Chattanooga, Tenn., by at least 16 feet, and the crests of major floods at Cairo, Ill., by as much as 4 feet. It has been estimated that the lafgest flood of record, that of 1867, if it occurred today without regulation, would cause damage of nearly $\$ 40,000,000$ at Chattanooga, one of the major danger points in the Tennessee Valley for which the Tennessee Valley Authority system provides protection. The present system of reservoirs could control the 1867 flood to the point where no extensive damage would occur at Chattanooga. When channel improvements and levees as proposed are provided at Chattanooga, a development made feasible by upstream storage in Tennessee Valley Authority reservoirs, this city will be fully protected against floods exceeding by more than 50 percent that of 1867. The Chattanooga levees and channel improvement project will, when built, also accommodate the operation of upstream reservoirs to achieve the degree of flood protection below Chattanooga and in the lower Ohio and Mississippi rivers for which the Tennessee Valley Authority system was designed and built.
Many valuable urban and rural areas in the valley are affected by floods of less than regional significance. The Tennessee Valley Authority and other agencies are providing technical advice and assistance to local agencies and groups of landowners who are interested in the regulation of floodwaters in these small watersheds. In some instances a modest outlay for channel work locally financed is all that is needed to achieve complete regulation, while in other cases the readjustment of forest and farm management practices to retard run-off is an essential part of the solution. In one typical rural watershed, where all types of regulation are needed, an experimental demonstration is scheduled to be started in the fiscal year 1948 to discover the most effective method of integrating the regulation of local floods with regional programs of agricultural and forest resource development already under way. In this experimental watershed the Tennessee Valley Authority will help provide the local channel works as well as the technical guidance now available in other watersheds of the valley. The results of this experiment will be useful in formulating policies to be followed in similar watersheds throughout the Tennessee Valley.
Power operations.-The hydroelectric generating capacity of the Tennessee Valley Authority power system
(which includes 311,000 kilowatts in plants owned by the Aluminum Co. of Ametica but operated as an integral part of the system) was $2,088,000$ kilowatts as of June 30 , 1946. The combined capacity of all generating stations in the system as of June 30,1946 , including all fuel plants owned or leased by Tennessee Valley Authority, was $2,538,000$ kilowatts. Out of total generation in the fiscal year 1946 of $12,313,000,000$ kilowatt-hours, $11,997,000,000$ kilowatt-hours, or 97 percent, came from hydroelectric plants. Based on average year stream flow and predicted power requirements, total generation should exceed 14 billion kilowatt-hours in each of the fiscal years 1947 and 1948. Under conditions of average rainfall the 1946 level of output from hydroelectric plants can be expected to be repeated, and bettered somewhat, in 1948, supplying about 90 percent of the total power requirements in that year. In 1947, the hydro output is expected to be even higher, as a consequence of a wet spring season which increased reservoir contents to record level at the beginning of the fiscal year. The especially favorable conditions with which fiscal year 1947 begins account for a substantial portion of the increase in power expenses from 1947 to the 1948 program estimates shown in schedule B-2. The estimates for both years and particularly 1948 could, of course, be adversely affected by extended dry weather.
The net income before interest from power operations in the fiscal year 1946 was $\$ 16,782,999$. This represents a return of 4.2 percent on the average net investment in power facilities for that fiscal year. The corresponding estimates showing net income in 1947 of $\$ 20,612,000$ and in 1948 of $\$ 18,889,000$, represent returns on investment of about 5 percent in 1947 and about 4 $4 / 2$ percent in 1948. It is roughly estimated that dry-year conditions or a recession in power requirements could cause these estimates of net income to shrink by $\$ 9,000,000$ in 1947 and $\$ 15,000,000$ in 1948 . Better-than-average-year stream flow would have no very considerable effect on the 1947 estimate of net income but could produce a modest increase over the estimate for 1948.
Oommon operations.-The unified development and use of the Tennessee River system for navigation, flood control, and power includes nine main-river reservoirs and seven tributary reservoirs which are operated to serve all three purposes. The net expense of these common operations (detailed in schedule B-5) is allocated to the three primary purposes in accordance with the provisions of section 14 of the Tennessee Valley Authority Act (16 U. S. C. 831 m ). Consistent with these primary purposes all reservoir properties are used to further other resource use objectives. The shore areas, for example, are extensively used for recreational, agricultural, and industrial purposes. Other Federal, State, and local agencies are joined with Tennessee Yalley Authority in planning for these developments and in managing properties best adapted to use in programs for which they are responsible.

## fertilizer and munitions research and production

Fertilizer and munitions research and production activities are conducted to discover and develop improved products and demonstrate improved production processes; to supply fertilizer products for soil restoration, farm demonstrations, and food supply purposes; and to develop and supply munitions for military purposes ( 16 U . S. C. 831d, f, and h). A five-furnace elemental phosphorus and phosphate fertilizer plant at Muscle Shoals, Ala.,
and a two-furnace fused tricalcium phosphate fertilizer plant near Columbia, Tenn., are the major production units in the total Tennessee Valley Authority plant investment, which, as of June 30, 1946, was $\$ 12,454,108$. In addition, a plant financed during the war by the War Department for munitions purposes was in operation producing ammonium nitrate fertilizer as of June $30,1946$.
A sixth elemental phosphorus furnace, and facilities to bring phosphate fertilizer capacity nearer to phosphorus furnace capacity were the major new production units under construction as of June 30, 1946. A new chemical laboratory building, to cost $\$ 3,500,000$, and an ammonium nitrate crystallization plant, to cost about $\$ 1,000,000$, are the major individual items to be started in 1947. The budget as presented for 1948 contemplates no new major additions or improvements. It provides for completion of the projects already under way and for a large variety of smaller improvements and replacements to increase the safety and operating efficiency of a plant which largely dates back to World War I.

The net income from chemical plant operations and the annual cost of fertilizer and munitions research and development are presented in schedule B-3. These activities are more fully analyzed in the ensuing paragraphs.

Chemical plant operations.-The actual and proposed disposition of fertilizer products for each fiscal year follows:

|  | $\underset{1946}{\text { Actual, }}$ | Proposed, 1947 | Proposed, 1048 |
| :---: | :---: | :---: | :---: |
| Tons of phosphorus pentoxide: |  |  |  |
| Sales--------- | \$30,184 | \$60,177 | \$77, 105 |
| Used in test-demonstration programs. | 18,755 | 22, 685 | 20, 276 |
| Total shipments. | 49,125 | 82, 862 | 97,381 |
| Tons of nitrogen: |  |  |  |
|  | 51, 021 | 50,782 | 50, 717 |
| Used in test-demonstration prograins. | 1,509 | 113 | 178 |
| Total shipments... | 52, 530 | 50,895 | 50,895 |

The increased total shipments of phosphate products in 1947 and 1948 reflect the scheduled program of adding facilities to balance phosphate fertilizer capacity with phosphorus furnace capacity. Almost the entire tonnage of nitrogen production and more than three-fourths of the phosphorus pentoxide tonnage will be sold through farmer cooperatives to help meet food production goals.
Fertilizer and munitions research and development.The basic program of laboratory research on fertilizer and munitions products is projected for 1948 at about the 1947 level, but the cost of pilot-plant developments increases slightly. Work on an improved calcium metaphosphate process should be completed in 1948, and other pilot-plant developments dealing with electric-furnace improvements, the accelerated curing of superphosphates, the agglomeration of raw phosphates, and the dual use of nitric acid in the production of dicalcium phosphate and ammonium nitrate will be in various stages of development. The results of this research and developmental work are made available to the industry in numerous technical publications and through direct contacts with private business organizations.

## RESOURCE DEVELOPMENT ACTIVITIES

The Tennessee Valley Authority Act provides not only for the unified development of the Tennessee River system and for fertilizer and munitions research and pro-
duction activities, but also for such studies, surveys, experiments, and demonstrations as may be necessary in helping the people of the region make the fullest possible use of their natural resources, and for the participation of the various Federal, State, and local resource agencies in the activities conducted for this purpose ( 16 U. S. C. 831u). The annual expense of the several activities being carried on under this authorization is presented in schedule B-4.
The 1948 net expense estimate of $\$ 6,024,000$ represents a decrease of about 20 percent under the 1947 budget and is slightly in excess of the actual dollar expense incurred in fiscal year 1946. Due to the upward trend in costs since fiscal year 1946, greater financial participation will be required on the part of State and local agencies in the cooperative program if gains to date are to be held and consolidated. The need for intensification of efforts to further the resource use objectives of the Tennessee Valley Authority Act is especially acute at this time. During the war years, the region necessarily exhausted its resource base faster than the borrowings could be restored. If the region is to carry its full load in the Nation's economy in years to come, not only must the wartime borrowings against the resource capital be restored, but this capital must be used in ways which will provide a better standard of living for a greater population.

Mineral deficiencies in the region's soils should be restored through improved fertilizer practices and the land so managed that it will support $\mathfrak{a}$ diversified agriculture in lieu of the row-crop systems to which large areas in the South have been bound. These adjustments and improvements should be supplemented by new employment opportunities from industrial developments related whenever possible to the agricultural activities for which the region is so admirably equipped. Efforts will be made in fiscal year 1948 to secure the additional participation by State and local agencies necessary to meet in part the increased needs of this work.
Through test-demonstration farms within the Tennessee Valley, the role of mineral fertilizers in a fundamental readjustment of farm practices is being proved. Within limits of the funds available in 1948, test demonstrations will be continued in valley communities and other areas. The other resource programs will be carried out in 1948 on a restricted basis with emphasis upon those activities which will secure the greatest participation of State and local agencies.

## general plant and equipment requirements

General plant and equipment requirements in 1948 are estimated at $\$ 1,909,000$. In addition to the replacement of worn-out office and transportation equipment, the figure provides for completion of a new highway on the Government reservation at Muscle Shoals, Ala. Construction of this highway, including the rebuilding of a dangerous railroad overpass, is scheduled to start January 1, 1947. The 1948 general plant budget also includes small amounts for general-use construction equipment, and for planning and design studies of future public recreational developments on dam reservations.

## Operating Results

The operating results of Tennessee Valley Authority programs are reflected in exhibit B. The net expense of navigation, flood control, fertilizer, and development programs, which are not financed out of revenues, was
$\$ 11,374,892$ in the fiscal year 1946. In 1947 and 1948 the corresponding estimates are $\$ 13,882,000$ and $\$ 12,679,000$, respectively.

The net income from power operations, which was $\$ 16,213,723$ in 1946, is expected to be $\$ 20,020,000$ in 1947 and $\$ 18,344,000$ in 1948. (All three figures are after interest on the funded debt.) The favorable operating result for 1947 reflects the high level of water in storage at the beginning of the year. The less favorable result in 1948 is based entirely on average-year stream flows continuing from July 1946 to June 30, 1948. The results in both years and particularly 1948 could, of course, be adversely affected by extended dry weather or favorably affected by a wet spring season in 1947.

## Financial Condition

There follows a brief discussion of the major items and changes in the statement of financial condition of the Corporation as detailed in exhibit C.

Cash and cash funds.-The net increase in the estimated cash balance as of June 30, 1947, over the actual balance as of June 30,1946 , is principally due to the deferment of certain expenditures originally scheduled for fiscal year 1947. The carrying forward into fiscal year 1948 of the balance thus made available serves to reduce the amount of the appropriation request for that year. The net decrease in the estimated cash balance as of June 30, 1948, as compared with June 30, 1947, reflects the full utilization of both the new appropriation and the balance brought forward from 1947. The June 30, 1948, balance of $\$ 17,366,000$ is fully covered by normal obligations estimated to be outstanding as of that date as well as the usual reserve of proceeds from which payments to the United States Treasury are made under section 26 of the Tennessee Valley Authority Act. The changes in cash and cash funds, current receivables, inventories, and current liabilities are more fully detailed in schedule A-1.

Long-term receivables.-On June 30, 1946, there were 11 loan contracts, totaling $\$ 1,123,913$, outstanding with municipal and cooperative power distributors. The payments on all these contracts were current as of that date. During the fiscal year 1946 several cooperative distributors retired their total indebtedness to the Tennessee Valley Authority by refinancing with Rural Electrification Administration in accordance with the Rural Electrification Act, as amended in December 1944 (58 Stat. 925). The estimated decrease in loans receivable as of June 30 , 1947, assumes that several additional cooperatives will refinace with Rural Electrification Administration.

Fixed assets less reserves for depreciation.-The Corporation's fixed assets and reserves for depreciation are reported in the statement of financial condition (exhibit C) by type of facility. In the following tabulation the net of these amounts is reclassified and summarized to show the book value of assets serving each major Tennessee Valley Authority program:

| Project | $\begin{gathered} \text { Actual, June } \\ 30,1946 \end{gathered}$ | Estimate, June 20, 1947 | Estimate, June 30, 1948 |
| :---: | :---: | :---: | :---: |
| Navigation. | \$140, 677. 548 | \$141, 023,000 | \$140, 898, 000 |
| Flood control | 146, 824,615 | 147, 185, 000 | 146, 297, 000 |
| Power. | 395, 929, 544 | 405, 006, 879 | 419,167, 879 |
| Total navigation, flood control, and power | 683, 431, 707 | 693, 214, 879 | 706, 362, 879 |
| Fertilizer and munitions | 7, 631, 856 | 10, 727, 000 | 14, 958,000 |
| General plant | 8, 555, 814 | 9,551, 000 | 11, 729,000 |
| Total fixed assets in service | 699, 613, 377 | 733,492, 879 | 733,049,879 |
| Construction and investigations in prog. ress | 22, 888,915 | 39, 421, 033 | 60, 152, 433 |
| Total fixed assets (net).- | 722, 508, 292 | 752, 914, 812 | 793, 202, 312 |

It will be noted that retirements and depreciation provisions in 1948 for navigation and flood-control facilities will exceed the value of facilities to be added in that year. The only significant addition to navigation fixed assets is channel improvement below Wilson Dam, scheduled for completion in December 1947. A small increase in flood control fixed assets as well as small increases in navigation and power fixed assets result from scheduled completion of sundry clean-up work at the various multipurpose projects. The significant scheduled additions to power fixed assets in service in the fiscal years 1947 and 1948 are the fifth generator unit at Kentucky Dam, to be completed in March 1947; the third and fourth generator units at Fort Loudoun Dam, to be completed during 1948; a new power service building at Wilson Dam, to be completed by June 1948; and a large number of transmission system projects, to be completed in both years. The increases in fertilizer and munitions fixed assets in service include the sixth electric phosphorus furnace which was completed in July 1946, two phosphate fertilizer conversion facilities, one of which is to be completed during the latter part of 1946 and the other by January 1948, and a number of other plant additions to be completed in both years. The increases in general plant in service include a new highway on the Wilson Dam reservation, to be completed in June 1947, and miscellaneous general equipment to be purchased during the 2 years.

The major projects to be in construction in progress accounts as of June 30, 1948, follow:

| Project | Estimated cost in progress as of June 30, 1948 | Estimated cost to complete | Total estimated cost |
| :---: | :---: | :---: | :---: |
| Watauga dam and reservoir | \$25, 038, 500 | \$4, 461, 500 | \$29,500,000 |
| South Holston dam and reservoir | 10, 872, 148 | 20,627, 852 | 31,500, 000 |
| Hales Bar raising | 4, 525, 562 | 244, 640 | 15,200,000 |
| Wheeler generating units 5 and | 4, 718, 826 | 481, 174 | 5. 200,000 |
|  | 1,839, 840 | 260, 160 | 2, 100, 000 |
| Cbemical lahoratory and gatehouse buildings | 3, 353, 718 | 146,282 | 3,500.000 |
| Total of major projects. | 50, 348, 594 | 26, 221, 608 | 77,000,000 |

${ }^{1}$ Includes $\$ 429,798$ closed to plant in service prior to June 30, 1946.
The remaining balarce of $\$ 9,803,839$ in construction accounts as of June 30, 1948, represents costs on a large number of tiansmission, chemical plant, and other smaller projects.

Funded debt.-Total funded debt as of June 30, 1946, was $\$ 58,772,500$. The 1947 and 1948 budget programs provide for debt reductions of $\$ 2,272,500$ in 1947 and $\$ 2,500,000$ in 1948. These debt reductions are to be financed from current earnings of the power program.

Funds appropriated and property transferred to Tennessee Valley Authority less net expense of programs.-As of June 30, 1946, the Congress had appropriated $\$ 677,617,270$ for Tennessee Valley Authority program purposes. The Government Corporations Appropriations Act, 1947, made an additional $\$ 39,906,000$ available for use in the fiscal year ending June 30, 1947. The 1948 budget program presented herewith calls for a new appropriation of $\$ 27,057,500$ for use in that fiscal year. As shown in exhibit $A$, this new appropriation, together with a $\$ 12$,877,500 reduction in appropriated fund working capital and an adjustment of $\$ 500,000$ for minor depreciation, would provide $\$ 32,585,000$ for acquisition of assets and $\$ 7,850,000$ for the operating costs of programs financed from appropriations.

The changes in the value of property transferred to Tennessee Valley Authority is accounted for primarily by credits for depreciation on nitrate facilities received from the War Department but not valued and recorded in the assets of Tennessee Valley Authority.

## Administrative and General Expense

Schedule B-6, Comparative statement of administrative and general expense, brings together the costs of the Tennessee Valley Authority central administrative offices and certain functions and services necessary in the conduct of all Tennessee Valley Authority programs, but which cannot be assigned directly to the costs of any segment of operations. These costs are allocated or distributed to construction projects and operating programs, and are included as part of the total program costs shown in exhibits and schedules preceding schedule $B-6$. Prorations of administrative and general expense are arrived at by applying to each of the component items the most realistic of a number of distribution formulas. Insofar as practicable, they are based upon annual administrative and accounting studies of direction of effort.

In Tennessee Valley Authority, as in any construction and operating organization which carries on a variety of activities, the line separating administration and operations is a tenuous one, and definitions are somewhat arbitrary. In Tennessee Valley Authority all expenses attributable to restricted segments of the total program are treated in financial statements as direct costs. Similarly, office upkeep, the provision of transportation, and other services which are susceptible of precise physical measurement are accumulated in clearing accounts and distributed on a use basis to the different activities to which services are furnished. All other expenses, of whatever character, are classified as administrative and general; consequently, schedule B-6 includes the costs of a variety of activities, many of which differ from direct expenses only by the range of the operations served.

In the fiscal year 1946, the total of items classified as administrative and general expense was $\$ 3,921,706$. The estimated increase of $\$ 868,294$ in 1947 is largely accounted for by pay increases effective as of June 16, 1946. The 1948 estimate is substantially the same as that of the current year. The ratio of administrative and general expense to grand total obligations, including working funds, was 5.8 percent in 1946. The corresponding ratio in 1947 is 5 percent, and in 1948 it is 4.6 percent.

## Language <br> (See schedule D-1)

## TENNESSEE VALLEY AUTHORITY

## Administrative Expenses, Tennessee Valley Authority-

For the purpose of carrying out the provisions of the Tennessee Valley Authority Act of 1933, as amended ( $16 \mathrm{U} . \mathrm{S}$. C., ch. 12A), including the construction of South Holston Dam and Watauga Dam; [and the acquisition of necessary land, the clearing of such land, relocation of highways, and the construction or purchase of transmission lines and other facilities, and all other necessary works authorized by such Act;1 purchase, hire, maintenance, repair, and operation of aircraft and the purchase of four hundred and twenty-one, and hire of passenger motor vehicles; [rents in the District of Columbia and elsewhere; $]$ penalty mall (not to exceed $\$ 25,000$ ); [and all necessary salaries and expenses connected with the organization, operation, and investigations of the Tennessee Valley Authority, $\$ 39$,$906,000,1 \$ 27,057,500$, together with the unexpended balance of funds heretofore appropriated (the unobligated portion of such unexpended balance to be expended only for public works commeaced prior to July 1, 1947), to remain available until [June 30, 1947 ] expended, and to be available for the payment of obligations chargeable against prior appropriations [: Provided, That of the $\$ 39,906,000$ appropriated herein, $\$ 14,000,000$ shall be available for the immediate resumption of work on the Watauga and South Holston Dams]. (Act of July 20, 1946, Public Law 519.)

Annual appropriation, general account:

## Exhibit B-Tennessee Valley Authority <br> COMPARATIVE STATEMENT OF INCOME AND EXPENSE

[Fiscal years ending June 30, 1946, 1947, and 1948]


| Exhibit B-Tennessee Valley Authority-Continued COMPARATIVE STATEMENT OF INCOME AND EXPENSES-Continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| Chemical operations-Continued | $\begin{array}{r} \$ 25 \\ 1,278,221 \end{array}$ | \$1, 278, 196 | $\begin{array}{r} \$ 11,000 \\ 1,425,000 \end{array}$ | \$1,414,000 | \$1,483,000 \$1,483,000 |  |
| Fertilizer and munitions research and development: Incidental income |  |  |  |  |  |  |
| Expenses. |  |  |  |  |  |  |
| Maintenance of idle properties: | 11,49823,983 |  |  |  |  |  |
| Income.... |  | 12,485 | 18,000 |  | $\begin{aligned} & 18,000 \\ & 18,000 \end{aligned}$ |  |
| Expenses |  |  | 18,000 |  |  |  |
| Net expense of chemical operations |  | 868,056 |  | 996,000 |  | 1,111,000 |
| Income......................................................... | 130, 018 |  | 101, 000 |  | 101, 000 |  |
| Expenses: |  |  |  |  |  |  |  |  |
| Before depreciation. | $\begin{array}{r} 5,981,340 \\ 12,284 \end{array}$ | 5,993, 624 | 7,477,000 |  | 6, 000,000 |  |
| Depreciation.- |  |  | ${ }^{100,000} \quad 7,577,000$ |  | 125,000 |  |
|  | 5, 863, 606 |  | 7, 476,000 |  | 6, 024,000 |  |

Exhibit C-Tennessee Valley Authority
COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]


## memoranda

| Portion of above representing fixed assets in service for power program: |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| Fixed assets. | \$440, 772,966 | \$454, 001, 194 | \$468, 439, 879 | \$489, 455, 879 |
| Less reserves for depreciation. | 49, 751, 286 | 58,071,650 | 64, 433, 000 | 70, 288,000 |
| Fixed assets less reserves. | 391, 021, 680 | 395, 929, 544 | 405, 006, 879 | 419, 167, 879 |

## Exhibit C-Tennessee Valley Authority-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Labilities |  |  |  |  |
| Current liabilities: |  |  |  |  |
| Accounts payable. | \$4,941,594 | \$3, 690, 789 | \$4, 500, 000 | \$4, 500, 000 |
| Employees' accrued leave. | 4, 068, 178 | 4, 360, 461 | 4, 500,000 | 4, 400, 000 |
| Unpaid pay roll | 960,967 | 384, 669 | 390,000 | 319,000 |
| Employee War Savings bond collections. | 330, 540 | 120, 490 | 50,000 |  |
| Accrued bond interest. | 223, 887 | 214, 200 | 200,000 | 185, 000 |
| Retirement system. | 209, 201 | 304, 276 | 300, 080 | 200, 080 |
| Total current liabilities | 10, 734, 367 | 9,074, 885 | 9,940, 080 | 9, 604, 080 |
| Funded debr: |  |  |  |  |
| $21 / 2$-percent serial bonds issued under sec. 15 of the Tennessee Valley Authority Act; sold to and held by Reconstruction Finance Corporation. | 4,300,000 | 2,000,000 |  |  |
| 238 -percent bonds issued under see. 15 a of the Tennessee Valley Authority Act; sold to and held by the U. S. Treasury $\qquad$ | 272,500 | 272, 500 |  |  |
| 134- to $2 \frac{12}{2}$-percent serial bonds issued under sec. 15e of the Tennessee Valley Authority Act; sold to and held by the U.S. Treasury; interest rate 1 percent by temporary agreement... | 56, 500, 000 | 56, 500, 000 | 56,500, 000 | 54, 000, 000 |
| Total funded debt... | 61,072, 500 | 58,772, 500 | 56,500, 000 | 54, 000, 000 |
| Funds appropriaied and proper ty transferred to Tennessee Valley Authority, less net expense of programs: |  |  |  |  |
| Appropriations by Congress-- | 667, 969, 270 | 677, 617, 270 | 717, 523, 270 | 744, 580, 770 |
| Less payments made into U.S. Treasury under sec. 26 of the Tennessee Valley Authority Act... |  | 12,597, 74 | 22, 597, 744 | 30, 597, 744 |
| Transfers of property from War Department. | $\begin{array}{r} 667,969,270 \\ 37,723,617 \end{array}$ | $\begin{array}{r} 665,019,526 \\ 39,196,389 \end{array}$ | $\begin{array}{r} 694,925,526 \\ 40,804,909 \end{array}$ | $\begin{array}{r} 713,983,026 \\ 42,156,909 \end{array}$ |
| Subtotal. | 705, 692, 887 | 704, 215,915 | 735, 730, 435 | 756, 139,935 |
| Less net expense of nonincome producing programs: |  |  |  |  |
| Total for the period June 16, 1933, to end of preceding fiscal year: |  |  |  |  |
| Navigation operations.- | 7,754, 119 | 9,869,100 | 12, 396, 449 | 15, 367, 449 |
| Flood control operations | 4,955, 877 | 6,364, 632 | 8,480, 512 | 10, 919, 512 |
| Other programs. | 44, 856, 821 | 50, 570, 169 | 57,301, 832 | 65, 773, 832 |
| Current fiscal year: |  |  |  |  |
| Navigation operations. | 2, 114, 981 | 2, 527, 349 | 2, 971,000 | 3, 051,000 |
| Flood control operations | 1, 408,755 | 2, 115, 880 | 2, 439,000 | 2, 493,000 |
| Chemical operations. | 859, 373 | 868, 056 | 996,000 | 1,111,000 |
| Development activities.. | 4,853,975 | 5,863,607 | 7, 476,000 | 6, 024,000 |
|  | 66, 803, 801 | 78, 178, 793 | 92,060,783 | 104, 739,793 |
| Subtotal. | 638, 888, 986 | 626, 037, 122 | 643, 669, 642 | 651, 400, 142 |
| Net income from power operations: |  |  |  |  |
| Total for the period June 16, 1933, to end of preceding year.- | 43, 122, 541 | 61, 104, 575 | 77, 318, 298 | 97, 338, 298 |
| Current fiscal year. | 17, 982, 034 | 16, 213, 723 | 20, 020, 000 | 18, 344, 000 |
|  | 61, 104, 575 | 77,318, 298 | 97, 338, 298 | $115,682,298$ |
| Additional amortization of electric plant acquisition adjustment. |  |  |  |  |
| - | 55, 104, 575 | 71,318, 298 | 91, 338, 298 | 109, 682, 298 |
| Total | 693, 993, 561 | 697, 355,420 | 735, 007, 940 | 761, 082,440 |
| Total liabilities and capital funds | 765, 800, 428 | 765, 202, 805 | 801, 448, 020 | 824, 686, 520 |

## Schedule A-1

COMPARATIVE STATEMENT OF CHANGES IN WORKING CAPITAL AND STATUS OF APPROPRIATIONS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Appropriated funds |  |  | Corporate funds |  |  | Total |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, | $\underset{1048}{\text { Estimate, }}$ | Actual, 1946 | $\underset{1947}{\text { Estimate, }}$ | ${ }_{1948}^{\text {Estimate, }}$ | Actual, 1946 | Estimate, | Estimate, 1948 |
| Balance at beginning of year: |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Current receivables. | 41,622 | 40,613 | 40,612 | 6,909,352 | 4,957, 425 | 4, 959,388 | 6, 950, 974 | 4, 998, 038 | 5, 000, 000 |
| Inventories | 607, 169 | 706, 035 | 653,035 | 6, 893, 112 | 7, 306, 260 | 7, 239, 260 | 7, 500, 281 | 8,012,295 | 7,892, 295 |
| Current liabilities. | *10, 734, 367 | *9, 074, 885 | ${ }^{*} 9,940,080$ |  |  |  | *10, 734, 367 | *9, 074, 885 | *9,940, 080 |
| Net working capital | 13,445, 011 | 5, 352,689 | 16, 205, 689 | 20,491, 358 | 27, 143, 026 | 21,759, 526 | 33, 936,369 | 32, 495, 715 | 37,965, 215 |
| Changes during year: |  |  |  |  |  |  |  |  |  |
| Appropriations..- | 9,648,000 | 39,906,000 | 27,057, 500 |  |  |  | 9,648, 000 | 39, 906, 000 | 27,057,500 |
| Income...- |  |  |  | 55, 518, 338 | 60, 148, 000 | 60,592, 000 | 55, 518, 338 | 60, 148, 000 | 60, 592, 000 |
| Cash expenditures. | *19, 497, 661 | *28, 134, 804 | *40, 294, 000 | *47, 327, 891 | *65, 466, 463 | *65, 002, 500 | ${ }^{*} 66,825,552$ | ${ }^{* 93,601,267}$ | *105, 296, 500 |
| Current receivables. | *1,009 | *1 |  | *1, 951, 927 | 1,963 |  | *1,952, 936 | 1,962 |  |
| Inventories. | 98, 866 | *53,000 | 23, 000 | 413, 148 | *67,000 | 680, 000 | 512, 014 | *120,000 | 703,400 |
| Current liabilities | 1,659,482 | *865, 195 | 336,000 |  |  |  | 1,659,482 | *865, 195 | 336, 000 |
| Net change...-. | *8,092, 322 | 10, 853, 000 | *12, 877, 500 | 6,651,668 | *5, 383, 500 | *3,730, 500 | ${ }^{*} 1,440,654$ | 5,469, 500 | *16, 608, 000 |
| Balance at end of year: |  |  |  |  |  |  |  |  |  |
| Cash and cash funds. | 13, 680, 926 | 25,452, 122 | 12, 215,622 | 14, 879, 341 | 9, 560, 878 | 5,150,378 | 28, 560, 267 | 35,013, 000 | 17, 366, 000 |
| Current receivables. | 40,613 | 40,612 | 40,612 | 4,957, 425 | 4, 959, 388 | 4, 959,388 | 4, 998, 038 | 5, 000,000 | 5, 000, 000 |
| Inventories. | 706, 035 | 653, 035 | 676, 035 | 7,306, 260 | 7, 239, 260 | 7,919, 260 | 8, 012, 295 | 7, 892, 295 | 8, 595, 295 |
| Current liabilities. | *9, 074, 885 | *9, 940, 080 | *9, 604, 080 |  |  |  | *9, 074, 885 | *9, 940, 080 | *9, 004,080 |
| Net working capital. | 5,352,689 | 16, 205, 689 | 3, 328, 189 | 27, 143, 026 | 21,759, 526 | 18,029, 026 | 32, 495,715 | 37, 965, 215 | 21,357, 215 |
| Budgetary reconciliation: |  |  |  |  |  |  |  |  |  |
| Reserve for contingencies and payment to U. S. Treasury........... |  |  |  | 18,836, 264 | 13,520, 266 | 9, 109,766 | 18, 836, 264 | 13, 520, 266 | 9. 109, 766 |
| Continuing fund------ |  |  |  | 1,000,000 | 1,000, 000 | 1,000,000 | 1,000, 000 | 1,000,000 | 1,000, 000 |
| Inventories...-- | 706, 035 | 653, 035 | 676, 035 | 7,306,260 | 7, 239, 260 | 7,919,260 | 8,012, 295 | 7,892, 295 | 8, 595, 295 |
| Unobligated balances carried forward. | 3,616, 521 | 12,056, 521 |  | 502 |  |  | 3, 617,023 | 12, 056, 521 |  |
| Commitments outstanding at end of year $\qquad$ | 1, 030, 133 | 3. 496, 133 | 2,652, 154 |  |  |  | 1, 030, 133 | 3, 496, 133 | 2, 652, 154 |
| Net working capital | 5,352, 689 | 16, 205, 689 | 3,328, 189 | 27, 143, 026 | 21,759, 526 | 18, 029,026 | 32, 495, 715 | 37, 965, 215 | 21, 357, 215 |

*Deduct.
Schedule A-2

## STATUS OF APPROPRIATIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actusl, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year. | \$30, 219,481 | \$28, 560, 267 | \$35, 013, 000 |
| Add: |  |  |  |
| Appropriations. | 9,648, 000 | 39, 906, 090 | 27, 057, 500 |
| A ppropriation reimbursements | 55, 518, 338 | 60, 148, 000 | 60,592,000 |
| Total | 95, 385, 819 | 128, 614, 267 | 122, 662, 500 |
| Deduct: |  |  |  |
| Expenditures. | 66, 681, 090 | 93, 513, 567 | 105, 216, 500 |
| 'Transfers out. | 144, 462 | 87, 700 | 80,000 |
| Total deductions | 66, 825, 552 | 93, 601, 267 | 105, 296, 500 |
| Unexpended balance at end of year. | 28, 560, 267 | 35, 013, 000 | 17, 366, 000 |

Schedule B-1
COMPARATIVE STATEMENT OF NAVIGATION AND FLOOD-CONTROL OPERATIONS

*Deduct.

## Schedule B-2

## COMPARATIVE STATEMENT OF NET INCOME FROM POWER OPERATIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

Schedule B-3
COMPARATIVE STATEMENT OF CHEMICAL OPERATIONS
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

Schedule B-4
COMPARATIVE STATEMENT OF EXPENSE OF DEVELOPMENT ACTIVITIES
[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule B-5
COMPARATIVE STATEMENT OF OPERATION OF MULTIPLE-USE FACILITIES COMMON TO POWER, NAVIGATION, AND FLOOD CONTROL

allocation of common expense to programs


Shedule B-6
COMPARATIVE STATEMENT OF ADMINISTRATIVE AND GENERAL EXPENSE
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Board of directors | \$64, 447 | \$68,000 | \$68,000 |
| Office of the general manager | 72,705 | 76, 000 | 76,000 |
| Budget staff. | 70, 799 | 76, 000 | 80,000 |
| Washington staft | 33, 296 | 38, 000 | 39, 000 |
| Information staff (including technical libr | 152, 810 | 200, 000 | 200, 000 |
| Personnel department. | 738, 593 | 885, 000 | 877,000 |
| Firance department. | 718, 694 | 812, 000 | 825,000 |
| Department of property and supply. | 1, 117, 739 | 1,399, 000 | 1,400, 000 |
| Legal department. | 185, 303 | 203, 000 | 200,000 |
| Operation of medical and safety service un | 316, 698 | 410, 000 | 400, 000 |
| Operation of Norris and Wilson villages. | 249, 425 | 376, 000 | 390,000 |
| Penalty mail eosts_ | 17,794 | 25.000 | 25,000 |
| Other administrative and general cxpense | 183, 403 | 222, 000 | 225, 000 |
| Total expense. | \$3,921, 706 | \$4, 790.000 | \$4, 805, 000 |

DISTRIBUTION OF EXPENSE

| Capital improvements and other assets.. | \$1,421, 883 |  | \$2,000,000 | \$2,000,000 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Recovered through services billed to others at cost. | 195, 207 |  | 11, 000 | 1,000 |  |
| Expense to programs: |  |  |  |  |  |
| Power.- | 880, 785 |  | 1,040,000 | 1,076,000 |  |
| Navigation | 16,390 |  | 20,000 | 24, 000 |  |
| Flood control. | 8,898 |  | 7,000 | 7,000 |  |
| Common operations. | 384, 731 |  | 445, 000 | 450,000 |  |
| Chemical operations: |  |  |  |  |  |
| Chemical plant operations ........................................................................ | 516, 575 |  | 650,000 | 690,000 |  |
| Fertilizer and munitions research and development | 129, 177 |  | 163, 000 | 157,000 |  |
| Development activities. | 368, 060 |  | 454,000 | 400,000 |  |
| Total distribution. |  | \$3, 921, 706 |  |  | \$4, 805, 000 |

Schedule C-1
COMPARATIVE STATEMENT OF NET EXPENDITURES AND FUND REQUIREMENTS FOR FIXED ASSETS

*Deduct.

Schedule D-1
CONSOLIDATED SCHEDULE OF OPERATIONS

| : By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| PErsonal services, field | Av. Total number salary | Total Total number salary | Total Total number salary | personal services, field-continued |  |  |  |
| Members of the board of directors | 3 \$30,000 | 3 \$30,000 | 3 \$30,000 | Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal ser vice: Grade 13. Rate $\$ 10,000$ : |  |  |  | Grade 8. Range $\$ 6,000$ to $\$ 6,800$ - Con. <br> Land buyer. |  |  |  |
| General manager----------------..... | 110,000 | 1 10,000 | 10,000 | Chief of administrative staff (works) |  |  |  |
| Manager of powe Grade 12. Rate \$10, | 9,987 | 1 10,000 | 10,000 | (chemical engineering) ---...-------- | 4 | \$6,400 | 6, 400 |
| Comptroller | 1 9,821 | 110,000 | 110,000 | Information service representativ | $\begin{array}{ll}1 & 5,624 \\ 1 & 5,624\end{array}$ | 1 6,400 | 1 6,400 |
| Director, department of agricultural | 9229 |  |  | Chief, personnel standards staff | 1  <br> 1 5,350 | 1 6, 400 | 1 6,400 |
| relations.-. | 9, 229 | 10,000 | 10,000 | Personnel staff officer- | $2.212,368$ | 212,800 | 212,800 |
| Director, commerce de | $1 \quad 9,229$ | 10,000 | 10, 000 | Administrative analys | 1 5, 390 | 1 B, 400 | $1{ }^{6}$ 6,400 |
| Director of personnel | $1 \begin{aligned} & 1 \\ & 1\end{aligned}$ | 10,000 | 10,000 | Personnel officer.. | 3 16, 608 | 4 25, 600 | 319,200 |
| Assistant to the general manager | 1. 110,152 | 10,000 | 10,000 | Head, examining and records sec | 0.95 .080 | 1 6,400 | 1 6,400 |
| Chief budget officer --.----...-.-- | 1 9,229 | 110,000 | 10,000 | Personnel relations office | 2 11, 248 | 2 12,800 | 212,800 |
| tion. | 9,229 | 110,000 | 1 10,000 | Budget analyst | $2^{-\cdots 11,-748}$ | $\begin{array}{rr}1 & 6,000 \\ 3 & 19,200\end{array}$ | 6,000 19,200 |
| Director, department of property and |  |  |  | Reports editor | 2 11, 248 | 1 6,000 | 19,2000 |
| supply | 18,875 | 110,000 | $1 \cdot 10,000$ | Project accountant | $5.533,153$ | 3 20,000 | 6, 800 |
| Grade 11. Range \$9,300 to \$9,800: |  |  |  | Division accountan |  | 1 6,400 | 6, 400 |
| Director, reservoir properties department | 8,255 | $1 \quad 9,300$ | 9,300 | Head, office methods staff | 5,625 5,625 5,625 | $\begin{array}{ll} 1 & 6,400 \\ 1 & 6,400 \end{array}$ | $\begin{array}{ll}1 & 6,400 \\ 1 & 6,400\end{array}$ |
| Assistant director, department of agri- |  |  |  | Head, transportation secti | 5,625 | $\begin{array}{ll} 1 & 6,400 \\ 1 & 6,400 \end{array}$ | $\begin{array}{ll}1 & 6,400 \\ 1 & 6,400\end{array}$ |
|  |  |  | 9, 300 | Acting head, trnasportation section |  |  |  |
| Works manager (chemical plant) | 8, 259 | 9, 300 | 9,300 | Assiscant to the director, department |  |  |  |
| Director of information | 180,757 | 9,800 | 9,800 | of property and supply | $0.31,853$ |  |  |
| Washington representative_-.-.-.-.--- | 1 9, 223 | 9,800 | 9,800 | Land appraiser | 0.1456 |  |  |
| Director, department of property and supply | 354 |  |  | Grade 7. Range $\$ 4,950$ to $\$ 5,900$ : Education officer |  |  |  |
| Grade 10. Range $\$ 8,200$ to $\$ 9,200$ : |  |  |  | Manager of prop | $5 \quad 24,910$ | 6 32,335 | 6 32, 335 |
| Assistant director, reservoir properties department. |  |  |  | Camp manager | 2.9 .540 |  |  |
| Assistant comptroll | $\begin{array}{cc}0.5 & 3,672 \\ 0.9 & 7,102\end{array}$ | 8,324 | 8,700 | Assistant general acco | 0.5 <br> 0.5 2.473 | 5,093 | 5235 |
| Chief, power accounting section | 0.7 4,769 | 8,533 | 8,700 | Plant accountant.- | 0.3 1,451 | , | 5,2 |
| Assistant director, department of agri- | 8,652 |  |  | Staff accountant- |  | $2^{-11,686}$ | $2-11,800$ |
| cultural relations.-...---.---------- | 8, 652 | 8,700 |  | Procedures accountan | 0.5 2,086 |  |  |
| Chief, cooperative management staff ${ }^{\text {Assistant }}$ works manager (chemical | 8, 725 | 8,700 |  | Assistant accountant----...---.-.-.-- | 0.72 .836 | 5, 150 | 235 |
| Assistant works manager (chemical plant) | 2 14,660 | 17,400 | 17, 400 | Assistant chemical accountant.------------- Administrative officer | $\begin{array}{llll}0.3 & 1.017 \\ 3.6 & 17.499\end{array}$ | $\begin{array}{lr}1 & 5,1022 \\ 7 & 38,125\end{array}$ | $\begin{array}{rr}1 & 5,235 \\ 5 & 26,935\end{array}$ |
| Special assistant. | 0. 5 3, 620 | 8,200 | 18,200 | Administrative staff | $2.612,086$ | 2 11, 332 | 211,610 |
| Assistant director of | 0.43 3, 130 | 8,700 | 18,700 | Budget officer |  | 1 4.950 | 1 5, 235 |
| Chief personnel staff officer | $0.64,510$ |  |  | Personnel staff o | $3.516,112$ | $4 \quad 22,175$ | $4 \quad 22,175$ |
| Assistant to the general manage | 0.8 6, 187 | 8,700 | 8,700 | Personnel officer | $4.521,249$ | 5 28,056 | 5 28,550 |
| Assistant chief budget officer | 1 7,734 | 8,700 | 188,700 | Training officer | 2 9,081 | 2 10,945 | 2 11. 230 |
| Chief, contracts division. | 0.4 3,362 | 188200 | 18,200 | Budget analyst | 0.9 4,095 | 1 4,950 | 1 4,950 |
| Chief, electrical development division- | 0.43 3,362 | 8,200 | 8,200 | Reports editor | $1.15,284$ | 1 4,950 | 4, 950 |
| Chief, materials division | 1 7,770 | 8,700 | 8, 700 | Property and supply | 1 4,850 | 1 5,710 | 1 5, 710 |
| Ohief, office service divisi | 1 7,735 | 188,700 | 18,700 | Assistant division manag |  | 1 4,950 | 1 4,950 |
| Chief, land division. | 1 7,617 | $1{ }^{1} 88,700$ | 8,700 | Accountant | 3.1 15, 547 | 11,800 | 5, 900 |
| Administrative officer |  | 18,200 | 8,200 | Head, sales and | 4,575 | 5, 520. | 5,520 |
| Grade 9. Range \$7,000 to \$8,000: |  |  |  | Purchasing agen | 1 5,007 | 11, 135 | 2 11, 135 |
| Acting assistant to director, reservoir properties department |  |  |  | Traftic officer | 1 5,007 | 5,806 | 5,900 |
|  | $\begin{array}{lr}0.6 & 3,060 \\ 6 & 39,200\end{array}$ |  |  | Assistant head, office Assistant head, office | 1 4,945 | 5,623 | 5,710 |
| General auditor. | 1 7,036 | 1 8,000 | 18,000 | tion... | 1 4,697 | 5,584 | 5,710 |
| Construction accountan | 1 7,036 | 188,000 | $1 \quad 8,000$ | Assistant head, office transportation |  |  |  |
| Assistant power accounta | 1 1 6,378 | 1 7,333 | 17,500 | section.. |  | 5,710 | 5,710 |
|  | 0.5 3, 100 |  |  | Land apprais |  | 5,235 | 5,235 |
| staff -....... | $0.8 \quad 5,060$ | 7,500 | 7,500 | Grade 6. Range \$ | 0.5 2,663 | 5,200 | 5,900 |
| Assistant to the chief, industrial eco- |  |  |  | Reservoir maintenance supervisor |  | 4,200 | 4,200 |
|  | $0.5 \quad 3,500$ | 8,000 | 8,000 | Camp manager |  | 4,425 | 1 4,425 |
| Assistant to the director, department of chemical engineering |  |  |  | Supervisor of rural prope | $2{ }^{2} 88,000$ | 29,075 | 29,075 |
| Chief, Columbia division. | 1 6,275 | 1 7,500 | 1 7,500 | Auditor ------ | 1.7 $2.510,908$ | $\begin{array}{rr}2 & 9,900 \\ 4 & 19,600\end{array}$ | 9,900 14,850 |
| Chief, information service staff | 1 6,631 | 1 7,500 | 17,500 | Assistant general accountant | 0.93 3,840 | 19, | 14,850 |
| Assistant to the director of personnel. | $0.5 \quad 3,518$ | 18,000 | 18,000 | Assistant treasurer | $1{ }^{1} 4,318$ | 4,950 | 4,950 |
| Chief, personnel staff officer | $0.4 \quad 2,520$ | $1 \quad 7,000$ | 17,000 | Property accountant | 1 3,866 | 4,537 | 4,650 |
| Chief personnel officer-- | 1 6,555 | 1 7,500 | 177,500 | Assistant chemical accountant | 0.3 1,482 |  |  |
| Chief, personnel relations staff -----.-- | 6,631 | 1 7,500 | 1 7,500 | Staff accountant | $0.511,842$ | 1 4,312 | 1 4,425 |
| Chief, training and educational relations staff | 6,631 |  |  | Reports accountant | 1 3,918 | 1 4,650 | 1 4,800 |
| General office engineer | 0.3 1,700 | 1 7,117 | 1 7,500 | Field accountant | $\begin{array}{lr}1 & 4.318 \\ 5 & 20,193\end{array}$ | $1{ }^{1}$ 4,950 | 4,950 $24-50$ |
| Chief, electrical development division. | 0.6 | 7,17 |  | Supervisor of health educatio | 5 20,193 | 5  <br> 1 $\mathbf{2 3 , 9 5 0}$ | $\begin{array}{rrr}5 & 24,550 \\ 1 & 4,650\end{array}$ |
| Chief, power contracts division ... | 0.6 3,760 |  |  | Administrative staff officer. | 3 12,045 | 4 18,450 | 4 18,600 |
| Assistant chief, materials division | 1 6,657 | 8,000 | 18,000 | Budget officer. | 1 4,019 | 18, 40 | 18,600 |
| Head procurement section. | 1 6,657 | 7,500 | 17.500 | Navigation investigat | 1 4, 206 | 4,920 | 4,950 |
| Assistant head, procurement section-. | 1 6, 252 | 17,000 | 17.000 | Property and supply o | 7.6 30,384 | 10 44, 250 | 37, 275 |
| Assistant chief, office service division- | 0.3 2,057 | 7,000 | 7,000 | Personnel staff officer. | $10.240,557$ | 7 31,975 | 7 31,975 |
| Assistant to the director, department of property and supply |  |  |  | Administrative analys | $0.1{ }^{436}$ | 1 4,650 | 1 4,650 |
| of property and supply | $0.7 \quad 4,085$ | 117,327 | $1{ }^{1} \quad 7,500$ | Personnel officer | 5.723, 808 | 11 52,975 | 6 39,075 |
| Assistant chief, land division District manager.-.-...... | $\begin{array}{lr}1 & 6,537 \\ 2 & 13,262\end{array}$ | $\begin{array}{rr}1 & 7,500 \\ 3 & 22,500\end{array}$ | $\begin{array}{rr}1 & 7,500 \\ 3 & 22,500\end{array}$ | Employment officer | 1 4,131 <br> 1 4, <br> 187  | 1 4,800 | 4,800 |
| Supervisor of appraisals | $0.9 \quad 6,049$ | 22,500 7,500 | $\begin{array}{rrr}3 & 22,500 \\ 1 & 7,500\end{array}$ | Personnel relations | $\begin{array}{cc}1.4 & 5,587\end{array}$ | ${ }_{2}^{2} \quad 9,225$ | 9,225 9,375 |
| Grade 8. Range $\$ 6,000$ to $\$ 6,800$ : |  |  |  | Training officer | $\begin{array}{r}1.3 \\ 15 \\ 15.8 \\ \hline 65,717\end{array}$ | $\mathbf{2}$  <br> $\mathbf{1 7}$ $\mathbf{7 9 , 1 5 0}$ | $\begin{array}{rr}2 & 9,375 \\ 17 & 80,925\end{array}$ |
| Administrative officer- | 2.7 14,888 | 318,800 | 3 18,800 | Budget analyst. | $1{ }^{1} 3$ 3,926 |  | 17 80,32 |
| Treasurer and administrative officer-- | 1.50624 | 16,400 | 16,400 | Accountant...- | $9.439,261$ | 11 50,920 | 11 50,100 |
| Procedures accountant. | 0.8 4,250 | 6. 100 | 1 6,400 | Supervisor, public address | $0.6 \quad 2,337$ |  |  |
| Chief, central accounting division. | 0.2 1,070 |  |  | Purchasing agent. | 5 20, 760 | 7 32,507 | 33,000 |
| General accountant | $\begin{array}{ll}0.5 & 2,831\end{array}$ | $6,400$ | $1 \quad 6,400$ | Traffic officer.-.- | $1.14,416$ | 2 9,325 | 9,325 |
| Chemical accountant <br> Accountant, municipal and coopera- | 15,624 | 6,400 | $6,400$ |  | 6.1 24,508 | 6 28,257 | 6 28,935 |
| tive section. | 0.3 1,920 |  |  | Automotive transportation supervisor | 2 8,638 | 9,900 | 9,900 |
| Chief, field audit section.....-------- | 5,624 | 6,400 | 6, 400 | Land apprais | $3 \quad 12,434$ | 2 9,300 | 9,325 |
| Plant accountant, plant records divi- |  |  |  | Land buyer. | 3. 514,290 | 522,756 | 5 23, 075 |
| Assistant to the director, commerce | 0.7 3,631 | 6, 266 | 6,400 | Grade 5. Range $\$ 3,420$ to $\$ 4,200$ | $153.3$ | $168$ | 162 651, 115 |
| department.....- | $\begin{array}{ll}1 & 5,624 \\ 1.4 & 8,002\end{array}$ | 6,400 6,291 | $\begin{aligned} & 6,400 \\ & 6,400 \end{aligned}$ | Grade 4. Range \$2,770 to \$3,420. | $279.4$ $\qquad$ | $319$ | $310$ |


| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, field-continued | Av. Total number salary <br> 805.7 <br> $\$ 1,771,749$ 6129 $1,147,613$ 166.6 <br> 270, 339 | Total Totalnumber salary | Total Totalnumber salary | personal services, firld-continued | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Totalnumber salary | Total Total |
| Clerical, administrative, and fiscal serv-ice-Continued |  |  |  | Professional service-Continued Grade 9. Range $\$ 7,000$ to $\$ 8,000-\mathrm{Con}$. |  |  |  |
| Grade 3. Range \$2,310 to \$2,770 |  | $\begin{aligned} & 867 \\ & 812,211,244 \\ & 81,718,826 \end{aligned}$ | $\begin{aligned} & 867 \\ & \$ 2,247,153 \\ & 81{ }_{1} 1,748,017 \end{aligned}$ | Head, geologic division | 1 $0.67,062$ 4,006 | 1 \$8,000 | 1 \$8,000 |
| Grade 2. Range \$1,950 to \$2,310 |  |  |  | Chief, sanitation division ............... |  |  | 17,000 |
|  |  |  |  | and computing unit $\qquad$ Assistant to chief water control plan- | $\begin{array}{lll}0.9 & 5,905\end{array}$ | 17,000 |  |
| Orade 1. Range \$1,690 to \$1,050 |  |  |  |  |  |  | 500 |
|  |  |  |  | Principal civil engineer | ${ }_{2}^{1.3} 812,783$ | 8,000 | 8,000 |
| $\mathrm{G}_{\text {rade }}$ 13. Rate $\$ 10,000:$ |  |  |  | $\begin{array}{ll}1 & 10,000 \\ 1 & 10,000\end{array}$ |  |  | 1  <br> 1 7,500 | $\begin{array}{cr}3 & 23,000 \\ 1 & 7,500\end{array}$ |
| Chief engineer- | 1 |  | $\begin{array}{rr} 1 & 6,610 \\ 1 & 6,610 \end{array}$ |  |  |  |  |  |
| Grade 12. Range \$10, |  |  |  |  |  | $1 \begin{aligned} & 1 \\ & 1 \\ & 7,500\end{aligned}$ |  |  |
| Solicitor. | 0.4 3,922 | 10,000 | 10,000 | ${ }_{\text {Assistant }}$ Epidemiof, power construction | $\begin{array}{lll}0.2 & 1,050 \\ 0.5 & 3,300\end{array}$ |  |  |  |
| Chief design enginee |  | 1 10,000 |  |  |  |  |  |  |
| Chief water control planning engineer- | $\begin{array}{ll}1 & 9,820 \\ 0.2 & 1,816\end{array}$ |  |  | Subisioion-.-.-..--....-............- | 1 6,631 | 17,500 |  |  |
| Assistant chief engineer-- ${ }^{\text {Director, }}$ health and safety dep |  |  | $110,000$ |  | 1 , | 1 7,50 <br> 1 7,500 <br> 1 7,500 |  7,500 <br> 1 7,500 <br> 1 7,500 <br> 1 7,500 |  |
| ment....-.- |  | ${ }_{1}^{1}$ | $\begin{array}{ll}1 & 10,000 \\ 1 & 10,000\end{array}$ | General planning engineer--.-.-......- | ${ }_{0}^{1.3}$ |  |  |  |
| Chief conservation engineer- | $\begin{array}{ll} \begin{array}{ll} 1 & 9,229 \\ 1 & 9,821 \end{array} \end{array}$ |  |  |  |  | $1{ }^{7}-{ }^{-100}$ |  |  |
| Director, engineering dertment of |  | $\begin{array}{ll}1 & 10,000 \\ 1 & 10,000 \\ 1 & 10,000\end{array}$ | (10,000 $\begin{aligned} & 1 \\ & 1\end{aligned} 10,0000$ |  | 1. |  | $\begin{array}{cc}1 \\ 1 & 7,500 \\ 7,500\end{array}$ |  |
| Chief power engin | 9,821 |  |  |  | $\begin{array}{lll}1 \\ 0.5 & 3,28 \\ 1 & 6,214\end{array}$ | 500 |  |  |
| Superintendent of power op | $\begin{array}{ll}1 \\ 1 & 9,289\end{array}$ |  | 10,000 | Cooperative analyst |  |  |  |  |
| Chief construction engineer | $\begin{array}{rrr}1 & 1 & 838 \\ 1 & 8,715 \\ 1 & 8\end{array}$ |  |  | Assistant director, department of forestry relations. |  | 7,000 |  |  |
| Grade 11. Range $\$ 9,300$ to $\$ 9$, |  |  |  |  |  |  |  |  |
| Assistant chief design engi | 0.8 7, 808 | 9,800 | 9,800 | Chief, biological readjustment divi- |  |  |  |  |
| Head civil engineer | 1 <br> 1 <br> 18,219 | 1$\mathbf{1}$1 | 9800 | sion...........----........- | 31 | 7,500 7500 7 | 7,500 7500 |  |
| Head electrical engineer--- |  |  |  |  | $\begin{array}{ll} 1 & 6,631 \\ 1 & 6,631 \end{array}$ | $\begin{array}{r} 7,500 \\ 7,500 \end{array}$ | 7,500 |  |
| Siruction-1.-.-.-.--- | 9, 219 | 19880 | 1 9,800 | Chief, watershed protection divisionChief, agricultural engineering develpment dirision | $\begin{array}{cc}1 & 6,631 \\ 0.9 & 5,660\end{array}$ | 1 7,350 | 1 7,500 |  |
| Director, department of forestry re- lations.----- |  | $\begin{array}{lll}1 & \mathbf{9 , 8 0 0} \\ 1 & \mathbf{9}, 300\end{array}$ | $\begin{array}{ll}1 & 9,800 \\ 1 & 9,300\end{array}$ | Chief, industrial economics division Chief, river transportation division. Acting chief, river transportation di- | $\begin{array}{ll} 0.5 & 3,296 \\ 0.7 & 4,620 \end{array}$ |  |  |  |
| Chief, research and engineering |  |  |  |  |  | $\mathrm{i}^{-\cdots,-\cdots}$ | $\mathrm{i}^{-7,500}$ |  |
| Director, department of reg | $\begin{array}{cr} 1 & 8,741 \\ 1.5 & 14,278 \end{array}$ |  |  |  |  |  |  |  |
| Project manager |  | 9,800 9,300 | $\begin{array}{ll}1 & 9,800 \\ 1 & 9,800\end{array}$ | vision <br> Navigation engineer | ${ }_{0.3}^{0.3} 11,880$ | 00 |  |  |
| Division manager |  | 9,300 | 1 9,300 | Research specialist | 6,303 | 7,500 | $\begin{array}{ll}1 & 7,500 \\ 1 & 7,500\end{array}$ |  |
| rade 10. Range $\$ 8,200$ to $\$ 0$ | $\begin{array}{ll} 0.3 & 2,400 \\ 0.9 & 7,754 \\ 0.2 & 1,292 \\ 1 & 8,139 \end{array}$ | 8,200 | 9,300 | Superintendent, ammonia plant Superintendent, ammonium nitrate |  |  |  |  |
| Acting project manager |  |  |  |  |  | 17,500 |  |  |
| Assistant chief design engin |  |  |  | Superintendent, phosphate and car- |  |  |  |  |
| Mead highway engineer |  | 9,200 | 9, 200 | bide plant | 6,592 | 7,500 | 7,500 |  |
| Chief, civil-architectural | 0.8 5,52 |  |  | Chief, plant chemical control division |  | 7,000 | 7,000 |  |
| Chiof, civil design division |  |  | - 1 - $-7-700$ |  |  | 7,500 | 7,5007,500 |  |
| Head design engineer .-... | 0.1880 | 8,700 | 18,700 | Chief, process development division.. Chief, chemical plant design division. | 1 6, ${ }^{6} \mathbf{4 0 0}$ | 7,500 |  |  |
| Chief, structural-heavy eq |  |  | 18,700 |  |  | $\begin{array}{lll}1 & 7,500 \\ 1 & 7,500 \\ 1 & 7,000\end{array}$ | $\begin{array}{ll}1 & 7,500 \\ 1 & 7,000\end{array}$ |  |
| Chief, mechanical d |  | 8,700 |  | Chief, chemical plant design division.Staff chemical engineer Chief, Government research staff |  | 7,500 | $\begin{array}{ll}1 & 7,500 \\ 1 & 7,000 \\ 1 & 7,000\end{array}$ |  |
| Chief, electrical design d |  |  | 1 1 1 8,7800 | Chief, urban community relations....... Ohif |  | 7,000 |  |  |
| Head materials engimeer | 7,734 | 8 8,700 |  |  | $\begin{array}{ll} 0.8 & 5,630 \\ 0.3 & 1,488 \\ 4.9 & 32,599 \end{array}$ | 7,000 |  |  |
| Chief, maps and surveys div | 7, |  | $\begin{array}{ll} 1 & 8,700 \\ 1 & 8,700 \end{array}$ | Chief, recreation relations staff Architect. |  | 5 37, 500 | - ${ }^{-1-\cdots 7, ~ 5000}$ |  |
| Chief, project planning divisi | 0.97695 | 8, 200 | $\begin{array}{ll}1 & 8, \\ 1 & 8,200 \\ 1 & 8,700\end{array}$ | Division manager <br> Assistant chief, power production di- <br> vision | 1 5,785 | 2 14,500 | 2 15,000 |  |
| Chief, flood control and drainage | 7,232 | 8,700 |  |  |  |  |  |  |
| Chief, power staff | 1 7,734 <br> 1 8,431 | 8,700 9,200 8 | 8,700 9,200 | Assistant chief, power system opera- tions division. | 0.5 2,892 | ,250 | ,500 |  |
| Chief health officer | 0.6 3,915 | 8,450 | 8,700 | Chief, transmissio |  |  |  |  |
| Chief, employment health services |  |  |  | nance staff. | $\begin{array}{ll}0.3 \\ 0.3 & 1,615\end{array}$ | 7,125 | 7,500 |  |
| Chief, public health | $0.53,631$ | 8,450 | 8,700 | Chief, power ect | ${ }_{6}^{6,758}$ | 500 | 8,000 |  |
| sion- | 0.1820 | 8,200 | 8,700 | Construction superintendent | 4. 229,178 | 29,910 | 30,0 |  |
| Chief, mower eng |  | 18,200 |  |  |  | 8,000 | 8,000 |  |
| division | 34 | 8,700 | 8,700 | General foreman | 0.3 2,167 |  |  |  |
| Chief, power construction divi | 7,734 | 8,700 | 8,700 | General mechanical forema |  |  |  |  |
| Chief, tests and demonstrations stafi |  | 8,200 | 8,200 | General electrical foreman.- | $\begin{array}{ll}0.4 \\ 0.4 & 2,406 \\ 2,406\end{array}$ |  |  |  |
| Director, department of forestry rel | 0.988354 |  |  | General structural steel foreman | 0.4 <br> 0.4 |  |  |  |
| Assistant director, | $0.98,354$ |  |  | Construction engineer-.. | $\begin{array}{ll}0.4 & 1,820 \\ 0.3\end{array}$ | 21,000 | $3{ }^{-\cdots 21,000}$ |  |
| estry relations | 0.3 1,976 | 8,315 | 8,700 | Chief, construction plant divisi | 0.7 4 4,430 | 7,000 | 7,000 |  |
| Chief, industrial economics divis | 0.5 3,640 |  |  | Assistant construction superintend- | $0.74,229$ | 21,000 | 21,000 |  |
| sion- | 500 | 8,700 | 8,700 | Grade 8. Range $\$ 6,000$ to $\$ 6,80$ |  |  |  |  |
| Assistant to chief conservation |  |  |  | Specialist in public safety service | 1 5,230 <br> 2  <br> 11,262  | 6,000 12,800 | 6,800 12,800 |  |
| Consulting chemical engineer. | ${ }_{0.2}{ }^{7}{ }^{7,734} 861$. | 8,700 | 8,700 | Specialist in property manageme | ${ }^{2} \times 1{ }^{118,600}$ | $\begin{array}{ll}{ }_{8}^{2} & 149,862\end{array}$ | 44,400 |  |
| Assistant to the director, department |  |  |  | Civil engineer | 12.9 73,138 | ${ }^{14} 88830$ | 12 -77,200 |  |
| Of regional stu | ${ }_{1}^{1} \quad 78.734$ | 8,700 | 88,700 | Office engineer |  | 18,615 <br> 50,720 | 19,200 <br> 44 <br> 180 |  |
| Chief consulting electrical |  | 8,200 98200 | $\stackrel{8}{8,200}$ | Sanitary engineer | 2. $2.613,346$ | ${ }_{5}^{8}$ | 19,600 |  |
| Chief, power production division | 7,734 | 8,700 | 8,700 | Industrial hygieni |  | 6, 000 | 6,000 |  |
| Chiel, power system operations divi- sion- |  |  |  | Biologist | $4.685,940$ | $\begin{array}{ll}{ }_{6} & 37,800\end{array}$ | 24,800 |  |
| Chief, power economics division | 0.43 3,362 | 8,200 | 8,200 | essistant construction superintend- |  |  |  |  |
| Project manager | 0.1872 |  |  | ent. | $0.5 \quad 2,620$ | 1 6,000 |  |  |
| Construction engi | 16,885 |  | 9, 200 | Transmission line de | 5,624 <br> 5 <br> 5624 | 6,400 6,400 | 6,400 6,400 |  |
| Division manager | $\begin{array}{lll}1 \\ 0.6 & 8,431 \\ 0,356\end{array}$ |  | 9, 200 | Comstruction superin | $\begin{array}{ll}1 & 5,624 \\ 1 & 6,025\end{array}$ | 6,400 44,800 | 25,600 |  |
| Chief, construction plant divisio | $\begin{array}{ll}0.6 & 5,350 \\ 0.3 \\ 2,350\end{array}$ |  | 9,200 | Agriculturist | $5.530,064$ | 38,400 | 38, 400 |  |
| Assistant construction superintendent- | 0.4 2 2,985 |  |  | Cooperative analyst | $\begin{array}{lll}1.1 & 6,037 \\ { }_{1} & 564\end{array}$ | 6,400 | 6,400 |  |
| Grade 9. Range \$7,000 to \$8,000: |  |  |  | Cooperative specialist - |  |  |  |  |
| Plant records engineering s | I 6,631 | 7,500 | $1 \quad 7,500$ | tions section |  | 6,093 | 6,400 |  |
| Project design engineer | $0.31,677$ |  |  | Head, forest economics sectio | 5,407 | 6,40 | 1 6,400 |  |
| Head architectural engineer | 6,631 | $\begin{array}{ll} 1 & 7,000 \\ 1 & 7,000 \end{array}$ |  | Assistant chief, division. | 5,407 | 6,400 | 6,400 |  |
| Principal highway engineer.- |  |  | 7,500 | Assistant chief, river transportation |  |  |  |  |
| Head railroad engineer. | 6,631 | 7,500 | 7,500 | division |  |  |  |  |
| Chief, highway and railroad feld en- |  |  |  | Agricultural engine | $\begin{array}{ll}2 & 10,520 \\ 5 \\ 5\end{array}$ | 12,680 6,400 | 2. 12,8800 |  |
| gineering division. | $\begin{array}{ll}0.3 & 1,519 \\ 0.1 & 162\end{array}$ |  |  | Industrial analyst | 1.7 0.640 | 6,280 | - |  |
| ${ }_{\text {Assist }}$ |  |  |  | Indu | 210,824 | 12,800 | 12,800 |  |
| Head, river control section. | 7,035 | 8,000 | 8,000 | Mining engine | 5,624 | 6,400 | 6,400 |  |



GOVERNMENT CORPORATIONS


| Working Fund, Tennessee Valley Authority (Advance From Bureau of Ordnance, Navy Department) - |  |  |  |  | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| By objects | Obligations |  |  | Obligations and transfers from corporate funds-Continued Operating costs: <br> Power operations <br> Chemical plant operations----........ | $\begin{array}{r} \$ 10,927,450 \\ 7,282,516 \end{array}$ | $\begin{array}{r} \$ 12,679,000 \\ 9,770,000 \end{array}$ | \$14, 826, 000 $10,623,000$ |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |  |  |  |  |
| For field work at Hiwassee | \$1, 087 | \$500 | \$500 |  |  |  |  |
| personal services, field |  |  |  | erties Operation of multiple-use facilities | $\begin{array}{r} 23,983 \\ 3,501,361 \end{array}$ | $\begin{array}{r} 18,000 \\ 4,407,000 \end{array}$ | $\begin{array}{r} 18,000 \\ 4,446,000 \end{array}$ |
| 01 Personal services, field (net) (see consolidated schedule). |  |  |  | Reimbursable services less charges to working funds |  | $1,127,000$ <br> $2,272,500$ <br> $\mathbf{6 5 , 0 0 0}$ | $1,033,000$2,500000 |
| other obligations |  |  |  | Retirement of borrowings and capital |  |  |  |
| 03 Transportation of things...- | 5,677 | 4, 500 | 4,500 | Payment to U . S . Treasury (sec. 26 ).- |  | 65,000 $10,000,000$ | $\begin{array}{r}763,000 \\ 8,000,000 \\ \hline\end{array}$ |
| 07 Other contractual services. |  |  |  | Total from corporate funds. | 47,918,609 | 65,075,500 | 64,997,500 |
| Total other obligations. | 5,678 | 4,500 | 4,500 | Total obligations and transfers Less transfers to other Federal agencies. $\qquad$ | $66,131,319$$-144,462$ |  | $\begin{array}{r} 104,111,521 \\ -80,000 \\ \hline \end{array}$ |
| Frand total obligations.---- | $\begin{array}{r} 6,765 \\ -4,938 \\ 6,749 \end{array}$ | 5,000 | 5,000 |  |  | $96,541,500$ |  |
| Prior year balance available in 1946... |  | $\begin{array}{r} -6,749 \\ 1,749 \end{array}$ | $\begin{array}{r}-1,749 \\ -3,251 \\ \hline\end{array}$ | Grand total obligations Adjustments (see objects schedule for detail) | $\begin{array}{r} 65,986,857 \\ -56,338,857 \end{array}$ | $\begin{array}{r} 96,453,800 \\ -56,547,800 \end{array}$ |  |
| 1974 balance available in 1948 ------- |  |  |  |  |  |  | $\begin{array}{r} \hline 104,031,521 \\ -76,974,021 \end{array}$ |
| Advanced from Navy Department. | -8,576 |  |  |  |  |  |  |
| Total appropriation or estimate |  |  |  | Total appropriation or estimate.. | 9,648,000 | 39, 906,000 | 27,057, 500 |

## Schedule D-3

SCHEDULE OF OBLIGATIONS BY FUNDS AND FUNCTIONS

|  | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Obligations and transfers from appropriated funds: |  |  |  |
| Additions to fixed assets. Operating costs: | \$10, 860, 742 | \$20,328, 000 | \$32, 585, 000 |
| Navigation operations. | 198, 647 | 261,000 | 305, 000 |
| Flood control operations | 95, 141 | 62,000 | 62,000 |
| Fertilizer and munitions research | 1, 278,221 | 1,425, 000 | 1,483, 000 |
| Resource development activities. | 5, 981, 340 | 7, 477, 000 | 6,000,000 |
| Change in inventories...- | 98, 866 | - 53,000 | 23,000 |
| Change in commitments .------.-.-. | 280, 031 | 2,466, 000 | -843,979 |
| Depreciation charged to construction and clearing accounts. | -580, 278 | -500,000 | $-500,000$ |
| Total from appropriated funds | 18,212,710 | 31, 466,000 | 39,114,021 |
| Obligations and transfers from corporate funds: <br> Additions to fixed assets. | 8, 602, 420 | 24, 737, 000 | 22, 788, 500 |

Schedule D-4
Reconciliation of Grand Total Obligations With Total Funds Applied

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Grand total obligations (see above) | \$65, 986, 857 | \$96, 453, 800 | \$104, 031, 521 |
| Transfers to other Federal agencies (see above) | 144,462 | 87,700 | 80,000 |
| Increase in working capital (see exhibit A): <br> A ppropriated fund |  | 10,853,000 |  |
| Corporate fund...- | 6,651, 668 |  |  |
| Change in in ventories (see schedule A-1): |  |  |  |
| Appropriated fund --..- | -98,866 | 53,000 | $-23,000$ |
|  | -779, 160 | -65,000 | -763,000 |
| Change in appropriated fund commitments (see schedule A-1) | -280,031 | -2,466,000 | 843,979 |
| Working funds....---.---- | 1,361,209 | 389,000 | 5,000 |
| Total funds applied (see exhibit A) - | 72,986, 139 | 105, 305, 500 | 104, 174, 500 |

Schedule D-5
STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES, AND PURCHASE, MAINTENANCE, AND OPERATION OF AIRCRAFT FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise indicated) or aircraft to be purchased |  | Old vehicles or aircraft to be exchanged |  | Net cost of vehicles or aircraft to be purchased | Old vehicles or aircraft still to be used | Cost of hire of motor vehicles or maintenance and operation of aircraft | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| Tennessee Valley Authority .-...---- | 421 | \$523, 750 | 1250 | $\$ 167,500$ | $\$ 356,250$ | 487 | \$9,600 | For use of officials and employees of the Tennessee Valley Authority. All automobiles are pooled in one fleet and issued to individual employees when such means of transportation is the most economical and advantageous to the Government. The principal users are field engineers and geologists, land buyers and appraisers, inspectors, supervisors, and administrative officers. Reconnaissance body vehicles are used primarily by engineering field parties for survey and engineering work in reservolr sites, valley mapping, transmission-line surveys and construction. |
|  | 22 | 110,000 | 121 | 25, 000 | 85,000 | ${ }^{2} 10$ | 160,000 | Used in malaria control, larvicide and insecticide application, survey, reconnaissance, inspection of construction and malaria-control projects in areas remote from transportation facilities or access roads, aerial photography, mapping, and transportation of executive personnel to points not easily accessible by other means and on trips where time and per diem savings effect an over-all economy. The principal users are malaria-control technicians, biologists, botanists, wildlife and forestry technicians, engineers, board of directors, general manager, department heads, and other administrative personnel. |
| Total | 423 | 633, 750 | 251 | 192, 500 | 441, 250 | 487 | 169, 600 |  |

[^53]- Aircraft.


## FEDERAL LOAN AGENCY

## INTRODUCTORY STATEMENT

In accordance with the authority contained in the Reorganization Act of 1939, the Federal Loan Agency was created to supervise and coordinate the activities of the following agencies:

> Reconstruction Finance Corporation
> Electric Home and Farm Authority
> The RFC Mortgage Company
> Disaster Loan Corporation
> Federal National Mortgage Association
> Federal Home Loan Bank Board
> Home Owners' Loan Corporation
> Federal Savings and Loan Insurance Corporation
> Federal Housing Administration
> Export-Import Bank of Washington

Subsequent to the creation of the Federal Loan Agency, the Reconstruction Finance Corporation organized subsidiary corporations for the purpose of administering certain defense activities. These subsidiary corporations which are listed below were, through the Reconstruction Finance Corporation, subject to the supervision of the Federal Loan Administrator.

## Defense Plant Corporation

Defense Supplies Corporation
Metals Reserve Company
Rubber Reserve Company
War Damage Corporation
U. S. Commercial Company

Petroleum Reserves Corporation
Rubber Development Corporation
In addition to these corporations, Defense Homes Corporation was organized by the Federal Loan Administrator at the President's request and until February 24, 1942, remained a part of the Federal Loan Agency.
Under the provisions of Executive Order 9070, dated February 24, 1942, the Federal Home Loan Bank Board, Home Owners' Loan Corporation, Federal Savings and Loan Insurance Corporation, Federal Housing Administration, and the Defense Homes Corporation were transferred to the National Housing Agency. Executive Order 9256, dated October 13, 1942, provided for the termination of the Electric Home and Farm Authority and .the transfer of its assets for liquidation to the Reconstruction Finance Corporation. As a result of Public Law 109, approved June 30, 1945, the Defense Plant Corporation, Metals Reserve Company, Rubber Reserve Company, Defense Supplies Corporation, and the Disaster Loan

Corporation were dissolved and their functions transferred to the Reconstruction Finance Corporation.
During the period July 1943 to October 1945, the Rubber Development Corporation, U. S. Commercial Company, and Petroleum Reserves Corporation together with the Export-Import Bank of Washington were under the jurisdiction of the Foreign Economic Administration. The latter, in accordance with the provisions of Public Law 173, approved July 31, 1945, was given independent status and on October 20, 1945, the former were returned to the Reconstruction Finance Corporation. The name of Petroleum Reserves Corporation was changed to War Assets Corporation on November 15, 1945, and there were transferred to it the surplus property functions of the Reconstruction Finance Corporation. Under the provisions of Executive Order 9689, dated January 31, 1946, provision was made for the transfer of the surplus property functions of the War Assets Corporation to the War Assets Administration on March 25, 1946. Having no remaining functions to perform the War Assets Corporation was dissolved on June 30, 1946.

With the transfer of certain corporations from the Federal Loan Agency and the consolidation of other corporations with the Reconstruction Finance Corporation, the Federal Loan Agency now consists of the Reconstruction Finance Corporation and five subsidiary corpo-rations-The RFC Mortgage Company, Federal National Mortgage Association, War Damage Corporation, U. S. Commercial Company and Rubber Development Corporation. The RFC Mortgage Company, War Damage Corporation and the Rubber Development Corporation will be dissolved on or before June 30, 1947, and their assets, liabilities and functions will be transferred to the Reconstruction Finance Corporation.

This chapter presents the budgetary requirements of the Office of the Administrator of the Federal Loan Agency, the Reconstruction Finance Corporation, U. S. Commercial Company, and the Federal National Mortgage Association. A budget program has not been submitted for The RFC Mortgage Company, War Damage Corporation, or the Rubber Development Corporation since they will be dissolved, and the budget for Reconstruction Finance Corporation will cover the functions presently performed by them.

## OFFICE OF THE ADMINISTRATOR

## Administrative Expenses

The Administrator of the Federal Loan Agency supervises and coordinates the activities of the Reconstruction Finance Corporation, U. S. Commercial Company, and the Federal National Mortgage Association, constituting the Federal Loan Agency. In the exercise of such supervision the services of personnel of the Reconstruction Finance Corporation are utilized on a reimbursable basis. The funds made available for administrative expenses are transferred from the administrative funds available to the corporations under the supervision of the Administrator and the amount chargeable to each is determined upon the basis of services rendered.

During the fiscal year 1946 the administrative expenses of this office amounted to $\$ 37,771$ and the amount provided for the fiscal year 1947 is $\$ 118,000$. It is estimated that the amount required for these supervisory functions will amount to $\$ 100,000$ during the fiscal year 1948.

## Language

## Administrative Expenses, Federal Loan Agency-

Office of the Administrator: [Provided, That of] Of the funds available for administrative expenses to the agencies under the direction
and supervision of the Federal Loan Administrator (12 U. S. C. 1801), $\mathbf{[} \$ 118,000] \$ 100,000$ is hereby made available to the Administrator for administrative expenses of supervising such agencies, including printing and binding ( $\$ 2,500$ ) ; not to exceed $\$ 10,000$ for [the temporary employment of persons or organizations for special services by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil-service and classification laws] services as authorized by section 15 of the Act of August 2, 1946 (Public Law 600). (Act of July 20, 1946, Public Law 519.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal ser vices | \$25, 120 | \$84, 821 | \$70,000 |
| Other obligatio |  |  |  |
| Grand total obligations | 37,771 | 118,000 | 100,000 |
| Received by transfer (1946) or allocation (1947 and 1948) from- |  |  |  |
| Reconstruction Finance Corporation--- Federal National Mortgage Association. | $-88,887$ $-2,113$ | - 111,700 -900 -800 | $-95,000$ $-1,000$ |
| U. S. Commercial Company |  | -5,400 | -4,000 |
| Unobligated balance of authorization....-- | +53,229 |  |  |
| Total appropriation or estimate----- |  |  |  |

## RECONSTRUCTION FINANCE CORPORATION

## CREATION AND PURPOSE

The Reconstruction Finance Corporation was created by the act approved January 22, 1932 ( 47 Stat. $5 ; 15$ U. S. C. 601 et seq.). The Corporation was formally organized and its operations were begun on February 2, 1932. The scope of the Corporation's functions has been extended or modified from time to time by amendatory and supplemental legislation, and its succession, originally established at 10 years, has been extended to June 30, 1947. The affairs of the Corporation are supervised by a bipartisan board of five directors appointed for a term of 2 years by the President with the advice of the Senate.

The legislation creating the Corporation authorized it to extend financial assistance to agriculture, commerce, and industry, through direct loans to banks, trust companies, building and loan associations, insurance companies, mortgage-loan companies, and various agricultural credit agencies. Loans were also authorized to closed banks to aid in their reorganization or liquidation, and, upon approval of the Interstate Commerce Commission, to railroads to provide temporary financial assistance.

Through amendatory and supplemental legislation the Corporation has been authorized: (1) to purchase the capital stock of banks, insurance companies, agricultural credit corporations, national mortgage associations, and various Governmental agencies; (2) to make loans to business enterprises, mining interests, agricultural improvement districts, public school authorities, and various other classes of borrowers; (3) to assist in financing the construction of public works and various self-liquidating projects; (4) to purchase loans guaranteed or insured under the provisions of the Servicemen's Readjustment Act of 1944, as amended; and (5) in connection with the defense and war programs, to provide financing for purposes of plant conversion and construction, working capital, mining operations, and other activities; to provide war production facilities; to provide supplies of strategic and critical materials including the payment of price subsidies; to make premium payments on building materials and to provide a guaranteed market for new type building materials and prefabricated houses; and to undertake a wide range of other activities incident to the war effort. Under the provisions of Executive Order 9665, dated December 27, 1945, the lending functions and certain related activities of the Smaller War Plants Corporation were transferred to the Reconstruction Finance Corporation as of January 27, 1946.

## FINANCIAL ORGANIZATION

The Corporation originally had an authorized capital stock of $\$ 500,000,000$ all of which has been subscribed and paid for by the Secretary of the Treasury. In April 1941, this total was reduced by $\$ 175,000,000$. As provided in Public Law 2, approved January 22, 1932, the Corporation was authorized to borrow $\$ 1,500,000,000$. This authority has been increased from time to time, and by June 30,1946 , the Corporation had been authorized to borrow to the extent of $\$ 15,750,000,000$ for general purposes. In addition, the Corporation was authorized to borrow for specific purposes, the amount limited in some cases to stipulated amounts and in others to the amount
necessary to carry out the program or purpose authorized. The total authorized for specific purposes was $\$ 5,105,800,000$ including amounts used for purposes where the limitation was not stated in terms of dollars. Pursuant to the act approved February 24, 1938, and the National Housing Act, as amended, the Secretary of the Treasury was authorized and directed to cancel obligations of the Corporation incurred in supplying funds for allocations to other governmental agencies or for relief by direction of Congress. The amount of notes cancelled pursuant thereto has been $\$ 2,785,500,000$, which included $\$ 1,660,300,000$ for general purposes and $\$ 1,125,200,000$ for specific purposes. Specific borrowing authority has been further reduced by $\$ 735,200,000$, due to repayments on obligations to this Corporation and to cancellations of unused borrowing authority. As at June 30, 1946, the Corporation had $\$ 9,205,300,000$ in notes outstanding in the hands of the Secretary of the Treasury. Notes held by the Secretary of the Treasury bear interest at the rate of 1 percent per annum. Notes outstanding for specific purposes amounted to $\$ 1,042,906,000$ and for general purposes $\$ 8,162,394,000$. (See schedule C-1.)

## ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES

The budgetary requirements of the Corporation cover a number of complex and far-reaching programs, most of which are subject to contraction or expansion depending upon prevailing economic conditions. The various types of programs of the Corporation and the major activities under those programs are as follows:

1. Loan and general program
(a) Loans and purchase of securities
(b) War damage insurance
(c) Smaller war plants liquidation
2. Defense plants program
(a) Completion of existing projects and continuing capital expenditures
(b) Termination of contracts and agreements
(c) Disposition of property
(d) Protection and maintenance
(d) Continued operation of plants
3. Strategic supplies program
(a) Procurement and distribution of strategic supplies
(b) Supervision of fiber and cinchona plantations in Central America
(c) Making premium payments on building materials
(d) Providing a guaranteed market for new type building materials and prefabricated houses
(e) Performance of services for U. S. Commercial Company
(f) Verification of food subsidy payments
4. Strategic metals and minerals program
(a) Procurement and disposal of strategic metals
(b) Treatment and processing
(c) Plant operations for production of strategic metals
(d) Direct subsidies
(e) Performance of services for U. S. Commercial Company
5. Rubber program
(a) Production and distribution of synthetic rubber
(b) Disposal of synthetic plants
(c) Maintaining standby synthetic plants
(d) Plant improvement
(e) Storage and handling
(f) Research
(g) Purchase and distribution of crude rubber
6. Reconstruction Finance Corporation Price Adjustment Board

The loan and investment program of the Corporation is, of course, its normal peacetime activity. At present this activity involves primarily meeting the financial needs of veterans and of small businesses which are not being satisfied by private financial institutions. The next largest program of the Corporation from the standpoint of cost of administration is the defense plants program which involves the disposal of approximately $\$ 6,000$,000,000 of plants and plant facilities that were constructed or purchased during the war. The remaining programs of the Corporation involve financial assistance in connection with the veterans' housing program, and the continued operation or liquidation of programs instituted during the war including the procurement of critical materials and supplies to meet civilian deficiencies.

All of the programs listed above will continue into or during the fiscal year 1948. However, the extent to which they will continue will depend for the most part upon legislation enacted by the Congress and upon direction from the Office of Temporary Controls and the President. See statement of sources and application of funds included in financial statements following the narrative (exhibit A).

## Basic Assumptions

There are certain assumptions that apply to specific programs only, and are brought out in the discussion that follows with respect to those programs. There are certain basic assumptions that apply to all of the programs. The most fundamental of these is, of course, that Congress will extend the life of the Reconstruction Finance Corporation, with substantially its present powers, beyond June 30,1947 . It is further assumed that all subsidies, premium price payments, and guaranteeing a market for new type building materials and prefabricated houses will not be extended beyond the provisions of existing legislation and that the Corporation can proceed to complete the orderly termination and liquidation of its war activities. It is also assumed that the Reconstruction Finance Corporation will not be called upon by the Army, Navy Munitions Board, or the Treasury Department to assist in the stock pile program to an extent greater than at present.

## Loans and Purchase of Securities

To aid in the proper understanding of the loan and security purchase program of the Corporation, schedule $\mathrm{C}-2 \mathrm{~b}$ has been prepared to reflect for each type of loan or security purchase for which a balance was outstanding on the books of the Corporation at June 30, 1946, or for which it is anticipated new authorizations and disbursements will be made during the fiscal years 1947 and 1948, authorizations, disbursements, and repayments, classified by type and by legal authority under which each type of loan or security purchase is made. In interpreting the information contained in this schedule it must be borne in mind that it is extremely difficult in the case of many types of loans to anticipate what the actual demands upon the Corporation may be. The estimates represent a reasonable expectancy based upon past experience, current inquiries, and the probable trend of economic conditions. Another important factor affecting the loan and security purchase activities of the Corporation is recent legislation, such as the veterans' housing program and the authorization by Congress for the Reconstruction Finance Corporation to purchase veteran loans which have been guaranteed
that economic conditions change it may be necessary to review and revise the estimates under this program.

On the basis of the assumptions made with respect to the various types of loans the Corporation will make during fiscal years 1947 and 1948, it is expected the total loans outstanding will aggregate $\$ 2,392,143,000$ as of June 30,1948 , as compared with $\$ 1,653,830,000$ one year earlier. During the same period investments other than in subsidiaries are expected to decrease from $\$ 350,151,000$ to $\$ 288,808,000$ (exhibit C). The increase in loans is primarily attributable to business enterprise loans and the purchase of guaranteed or insured GI mortgages. Details with respect to various types of loans are discussed in the following paragraphs.

## LOANING POLICY

The functions of the Corporation with respect to lending in the postwar period will be: (1) to assist banks of the country in supplying needed credit to deserving business through its standard participation and its blanket participation programs, and (2) to supply such credit directly when such enterprises are unable to obtain the credit from banks. In this respect the Corporation considers applications from business enterprises for:

1. Loans for working capital.
2. Loans for long or short term plant reconversion or expansion.
3. Loans to finance surplus property purchases.
4. Loans to veterans under either the Reconstruction Finance Corporation Business Loan Program, or the G. I. Act.
5. Commitments to loan for future disbursements so that industry may proceed with plans for rehabilitation, etc.
6. Automatic participation in loans made by banks to industry, up to 75 percent, with $\$ 100,000$ ceiling (known as the Blanket Participation Agreement plan).
The Corporation is interested in conducting to the fullest extent possible a sound and practicable program of aiding business enterprises, both large and small, but particularly small business. including veterans, when needed credit is not otherwise available to them.

## business Enterprise loans and participations

The Corporation has widely publicized the availability of its services to small business and to veterans who wish to become established in business. This policy is being carried out effectively through the 31 loan agencies of the Corporation. The character of these loans is indicated by the fact that, of the total business loans approved during the fiscal year 1946, 42.6 percent were for $\$ 10,000$ or less, 65.2 percent for $\$ 25,000$ or less, and 90.9 percent for $\$ 100,000$ or less.

It will be observed from schedule $\mathrm{C}-2 \mathrm{~b}$ that business enterprise loans and participations (exclusive of national defense loans) made under the provisions of section 5 d of the Reconstruction Finance Corporation Act, as amended, represent the greatest volume of loan activity of the Corporation at this time. On June 30, 1946, the Corporation had outstanding $\$ 146,300,000$ of such loans. It is estimated that during the fiscal year 1947 the Reconstruction Finance Corporation will disburse $\$ 125,000,000$ for business loans and that receipts will amount to $\$ 50,000,000$. During the fiscal year 1948, it is expected that $\$ 150,000,000$ of such loans will be disbursed and that receipts will aggregate $\$ 65,000,000$. This would result in the outstanding balance of business loans reaching $\$ 306,300,000$ at June 30,1948 , or more than twice the volume outstanding at June 30, 1946.

Under the blanket participation loan program, established in April 1945, the Corporation agrees to purchase
enterprise with a limitation of $\$ 100,000$, provided the bank so requests at the time the loan is made, and the loan meets the requirements of the blanket participation agreement. The agreement is particularly significant in that it indirectly extends the loan services of the Reconstruction Finance Corporation into many more cities and towns than would otherwise be possible; it makes the facilities of commercial banks available to handle the demand for small business loans which the banks cannot or will not handle wholly at their own risks; and it reduces the financial demand on the Government.

During the 8 -month period ended December 31, 1945, 1,929 banks had, upon their request, been approved to participate in the program. By September 30, 1946, participating banks had increased in number to 5,018 . Loans approved under this program totaled 1,204 at December 31, 1945, and 7,120 at September 30, 1946.
While the blanket participation agreements expire on January 22, 1947, the estimates reflected in this budget submission are based on the possibility that the blanket participation plan will be extended and will be in effect throughout the fiscal year 1948.

PURCHASE OF GI LOANS
Under the provisions of Public Law 656, Seventy-ninth Congress, the Reconstruction Finance Corporation was authorized to purchase directly or through a subsidiary, loans guaranteed or insured under the provisions of the Servicemen's Readjustment Act of 1944, as amended. The veterans' housing program contemplates that in excess of $2,000,000$ homes for veterans will be constructed within the first 2 years of the program. The budget provides for the purchase by the Corporation of $\$ 200,000,000$ of mortgages on these homes in the fiscal year 1947, and $\$ 400,000,000$ during the fiscal year 1948.

## PUBLIC AGENCY LOANS

Under the provisions of Public Law 519, Seventy-ninth Congress, the Corporation is not permitted to have outstanding at any one time loans of this character in an amount exceeding $\$ 100,000,000$ without specific authorization from Congress. This contemplates that the Corporation will sell such loans to private investors. In view of the anticipated demands from States and municipalities for financial aid in financing projects authorized under Federal, State, or municipal law, it is recommended that this limitation be increased to $\$ 125,000,000$. Information presently available indicates that $\$ 35,000,000$ of such loans will be made during 1947 and $\$ 47,000,000$ for the fiscal year 1948, bringing the estimated outstanding balance to about $\$ 108,774,000$ at June 30, 1948.

## RAILROAD LOANS

It is not contemplated that the Corporation will be called upon to undertake any substantial amount of railroad financing during 1947 and 1948. This situation, however, will be materially influenced by the financial condition of the carriers and, therefore, the $\$ 2,500,000$ provided for 1947 and $\$ 2,500,000$ in 1948 are nominal and may require modification at a later date. Unless railroads do require a substantial amount of financing it is expected that the outstanding loan volume will be reduced to $\$ 140,885,000$ by June $30,1948$.

## LOANS TO OTHER GOVERNMENT AGENCIES

Estimated loans in this category will be made on the basis of sdecific substantive legislation. Tomas to the
of Agriculture for farm tenant loans are included in the budget in the amount of $\$ 339,000,000$ for the fiscal year 1948.

## REAL ESTATE MORTGAGE LOANS

As has been previously indicated in this document, it is contemplated that The RFC Mortgage Company will be dissolved and its assets, liabilities, and functions taken over by the Reconstruction Finance Corporation, on or before June 30, 1947. This statement is based upon the assumption that the Congress will extend to the Corporation the existing power of The RFC Mortgage Company to make real estate mortgage loans. This activity will involve assistance in financing the construction of new buildings, remodeling existing buildings, and refinancing distressed properties. As materials become available it is believed that such building and remodeling will greatly increase. It has been the experience of The RFC Mortgage Company that much of such financing cannot be arranged through private lending institutions and that the Government is called upon to take care of such needs. While only $\$ 535,000$ of such loans were disbursed during the fiscal year 1946, it is estimated that disbursements for this purpose in the fiscal year 1947 will amount to $\$ 25$,000,000 and to $\$ 20,000,000$ during the fiscal year 1948.

## SMALLER WAR PLANTS CORPORATION LOANS

In carrying out the responsibility placed upon the Reconstruction Finance Corporation under Executive Order 9665, transferring the loan activities of the Smaller War Plants Corporation to the Reconstruction Finance Corporation, it is estimated that of undisbursed authorizations of $\$ 47,702,000$ at June 30, 1946, together with estimated additional authorizations of $\$ 1,000,000$ for refinancing purposes, $\$ 12,000,000$ will be disbursed during the fiscal year 1947 and $\$ 8,000,000$ during the fiscal year 1948. Anticipated repayments of $\$ 16,000,000$ in 1947 and $\$ 12,000,000$ in 1948 will reduce the outstanding balance of these loans to $\$ 16,815,000$ as of June 30, 1948.

## OTHER LOANS AND SECURITY PURCHASES

It will be observed from schedule $\mathrm{C}-2 \mathrm{~b}$ that there are many other types of loans and security purchases which the Reconstruction Finance Corporation is authorized to make under its existing authority. These include loans to financial institutions; loans to mining, milling and smelting businesses; loans to drainage, levee and irrigation districts, and catastrophe loans and the purchase of securities, such as preferred stock, capital notes and debentures of banks and trust companies. While schedule $\mathrm{C}-2 \mathrm{~b}$ shows disbursements of $\$ 94,005,000$ for 1947 and $\$ 19,700,-$ 000 for 1948 for a number of these categories, it will also be observed that for other types of loans reflected in this schedule no authorizations or disbursements were projected for the fiscal years 1947 and 1948. Notwithstanding this fact it is entirely possible that demands will be made upon the Reconstruction Finance Corporation for such loans and therefore these too constitute a part of the budget program. Likewise, any other loan or investment authority vested by law in the Reconstruction Finance Corporation is considered to be a part of the Corporation's budget program, in order that it may function such authority upon request.

## SERVICING LOANS AND SECURITIES

While the administrative burden upon the Corporation in the making of loans calls for an extensive organization
and investments acquired is a continuing one which must be accorded very close and constant supervision, by that same organization, in order to effect collections and minimize losses to the Government. It must be recognized, therefore, that due to the estimated increase in the volume of loans and mortgages to be acquired by the Corporation in the next 2 years there will naturally result a considerable increase in the administrative burden upon the Corporation in servicing such assets. It is estimated that total collections and repayments on loans and investments, exclusive of sales of U. S. Government securities but including proceeds from sale of mortgages and other types of securities will amount to $\$ 483,700,000$ during the fiscal year 1947 and to $\$ 315,820,000$ during the fiscal year 1948. The dollar volume of collections reflects a decline. This is due to repayments on certain large loans and the sale of securities in 1947 which will not recur to the same extent in the fiscal year 1948. Actually, there will be a very substantial increase in the number of loans outstanding to be serviced in fiscal 1948 over 1947.

In addition to the servicing of loans and investments, the Corporation presently holds $\$ 21,421,000$ of collateral, acquired in the liquidation of loans and investments, which must be serviced and collected or disposed of in a manner that will result in the greatest financial return to the Government. It is estimated that additional collateral acquired and the expense of improving collateral will amount to $\$ 2,175,000$ in the fiscal year 1947 and to $\$ 5,100,000$ in the fiscal year 1948. It is further estimated that of the sum total of collateral held or to be acquired, $\$ 4,202,000$ of such collateral will be collected or disposed of during the fiscal year 1947 and $\$ 14,880,000$ during the fiscal year 1948.

## War Damage Insurance Program

War Damage Corporation was created by Reconstruction Finance Corporation on December 13, 1941, pursuant to section 5d of the Reconstruction Finance Corporation Act, as amended ( 15 U. S. C. A., section 606b). The name of the Corporation (originally War Insurance Corporation) was changed to War Damage Corporation, pursuant to charter amendment, to conform with the provisions of section 2 of the act approved March 27, 1942 (Public Law 506).

The Corporation was created for the purpose of providing reasonable protection against loss of or damage to tangible property, real or personal, resulting from enemy attack, including any action taken by military, naval, or air forces of the United States in resisting enemy attack. Under the act the Corporation was authorized to insure property situated in the United States (including the several States and the District of Columbia), the Philippine Islands, the Canal Zone, and the Territories and possessions of the United States.

Pursuant to the act approved March 27, 1942, referred to above, the Corporation established the terms and conditions, including rates, under which the authorized protection was made available. Included in such terms and conditions are such general exceptions as have been deemed advisable. Because of the inaccessibility of certain areas which were in control of the enemy the premium insurance program was not extended to the Philippines, Guam, and Midway Islands when such program was effected July 1, 1942. By Public Law 370, approved April 30, 1946, the authority of War Damage Corporation to make gratis compensation for war damage to property in the Philippines was terminated, and such

In accordance with public announcement made March 1, 1946, in view of the lack of substantial demand for war damage insurance after VJ-day, War Damage Corporation ceased to issue policies of insurance on March 15, 1946.

The Corporation has a total authorized capital stock of $\$ 100,000,000$ all of which has been subscribed for by Reconstruction Finance Corporation, with $\$ 1,000,000$ paid in. This Corporation will be dissolved during the fiscal year 1947 and its assets and liabilities will be transferred to the Reconstruction Finance Corporation for liquidation. Therefore, no budget is being submitted for the War Damage Corporation and the expenses necessary for liquidation of its affairs are included in the budget for Reconstruction Finance Corporation (see exhibit A). Operations of the War Damage Corporation now consist almost entirely of the settlement of claims as no additional insurance is being written. The auditing of fiduciary agents will extend over most of the fiscal year 1948. When the audits are completed, final liquidation of the program can be made very quickly. Upon final liquidation, profits of approximately $\$ 210,173,000$, realized from the insurance program, will be paid into the miscellaneous receipts of the Treasury. A discussion of the insurance programs is given in the following paragraphs.

## GENERAL PROGRAM

To avoid the necessity for creating a complete governmental organization to handle this program the War Damage Corporation entered into separate agreements with 546 fire insurance companies pursuant to which such companies agreed to act as fiduciary agents for the Corporation in receiving applications and premiums, issuing policies, and otherwise handling the program. The fiduciary agents have a 10 percent participating interest in the operating profits or losses of the program, subject to an original limit of $\$ 20,000,000$. As a result of cancellation of participation agreements this amount has been reduced to $\$ 19,925,000$ which represents the participants' interest as of June 30, 1946. Insurance policies with an aggregate liability of approximately $\$ 114,000,000,000$, will have expired by March 1, 1947. There will be no premium collections, producers' commissions, or fiduciary fees in the fiscal year 1948.

During the fiscal year 1946 approximately 18 claims were filed, 9 paid, and 13 denied. There were in process at June 30, 1946, some 132 claims, aggregating $\$ 37,000$ of which approximately 78 are recorded at a nominal amount of $\$ 1$ each pending receipt of information as to the correct amount. A reserve of $\$ 50,000$ has been set up to provide for payment of these claims, which is believed to be adequate.

Over the past 2 fiscal years 521 interim audits have been made leaving 644 to be performed. At August 31, 1946, 225 audits were in process, and there remained 419 audits not yet started.
Provision has been made in the budget estimates for payment of $\$ 19,925,000$ to the participating insurance companies of their interest in this program.

## MONEY AND SECURITIES PROGRAM

Effective December 21, 1942, the Corporation made available insurance on money and securities through the facilities of 88 casualty and surety insurance companies likewise acting as fiduciary agents of War Damage Corporation. The participating companies have a similar
at June 30, 1946, amounted to approximately $\$ 90,000$. All insurance policies will have expired by March 1, 1947. There will be no premiums for the fiscal years 1947 and 1948.

Provision has been made in the budget estimates for the fiscal year 1947 for payment to the participating insurance companies of their interest in this program.

## PREPOLICY PROGRAM

War Damage Corporation was also authorized to compensate for loss or damage to property sustained during the period from December 6, 1941, to July 1, 1942, without premium or other charge, subject to the limitations prescribed in the act. The Corporation has investigated and adjusted claims for losses sustained during this period as a result of enemy attack or action of the military, naval, or air forces of the United States in resisting enemy attack in the Hawaiian Islands, Alaska, and certain other areas within the geographical purview of the act. Practically all of the Hawaiian eligible claims have been paid. The Alaskan, Wake Island, and Guam claims are in process of adjustment and payment, as are certain other claims. As of June 30, 1946, $\$ 370,000$ had been paid to compensate for losses sustained during the period from December 6, 1941, to July 1, 1942.

During the fiscal year 1946 approximately 800 claims were filed, 177 paid and 2 denied. There were on file at June 30,1946 , some 700 claims aggregating $\$ 1,360,000$, of which approximately 400 were recorded at a nominal amount of $\$ 1$ each because of lack of information as to the correct amount. A reserve of $\$ 2,000,000$ has been set up to provide for payment of these claims, which is believed to be adequate.

## ADJUSTMENT OF CLAIMS

In the adjustment of claims under the free or pre-policy program, as well as under the policy program, the Corporation has used the personnel and facilities of Fire Companies' Adjustment Bureau, Inc., Western Adjustment and Inspection Company, and Underwriters Adjusting Company. These companies have offices operating as claims service offices of War Damage Corporation in approximately 400 cities in the United States. Under contract with this Corporation, the services of their investigators and adjusters are made available to this Corporation on a cost basis, subject to audit by the Corporation.

## Smaller War Plants Corporation Program

Under Executive Order 9665, dated December 27, 1945, certain functions of Smaller War Plants Corporation were transferred to the Reconstruction Finance Corporation, effective January 27,1946 , as were its assets and liabilities with the exception of a specified sum of cash, and certain obligations to be paid out of such cash, that were transferred to the Department of Commerce

At the date of transfer of these assets and liabilities to the Reconstruction Finance Corporation, there were outstanding on the books of the Smaller War Plants Corporation undisbursed authorizations for loans in the amount of $\$ 88,778,000$. The progress in liquidation of outstanding Smaller War Plants Corporation loans and authorizations is fully covered under the Loan and Security Purchase Program of the Reconstruction Finance Corporation.

The Reconstruction Finance Corporation also acquired from the Smaller War Plants Corporation land, structure. and eauipment under lease. As the leases are
declare the property surplus. The estimated changes in this account by June 30, 1948, are summarized below:

|  | Actual, Jan. <br> 27, 1946, to <br> June 30, 1946 | Estimated, flseal year 1947 | Estimated, ilscal year 1948 |
| :---: | :---: | :---: | :---: |
| Balance outstanding at beginning of period.- | \$16, 366, 000 | \$14, 941,000 | \$4,900,000 |
| Sales at book value during period...- | 1,425, 000 | 10,041, 000 | 4,900,000 |
| Balance at end of period | 14, 941,000 | 4, 000, 000 |  |

Other assets of Smaller War Plants Corporation taken over by the Reconstruction Finance Corporation, except cash, were the usual receivables and interest accruals. Smaller War Plants Corporation liabilities taken over by the Reconstruction Finance Corporation consisted almost entirely of trust and deposit liabilities.
For a summary of the changes in the net assets acquired from Smaller War Plants Corporation which occurred during the fiscal year 1946 and estimated for 1947 and 1948, see schedule C-5, "Comparative Statement of Income and Expense Applicable to Assets and. Liabilities Acquired from Smaller War Plants Corporation."
The total net assets acquired by the Corporation from Smaller War Plants Corporation amounted to $\$ 173,878,000$ of which $\$ 129,742,000$ was in cash. Provision has been made in the Reconstruction Finance Corporation's 1948 budget for payment of $\$ 100,000,000$ to the Treasury in partial liquidation of the former Smaller War Plants assets.

## Defense Plants Program

The Reconstruction Finance Corporation assumed the functions and responsibilities of the Defense Plant Corporation, a former subsidiary, upon dissolution of the latter on July 1, 1945, pursuant to the provisions of Public Law 109, Seventy-ninth Congress, approved June 30, 1945. The Defense Plant Corporation was organized August 22, 1940, under section 5d of the Reconstruction Finance Corporation Act, for the purpose of constructing or otherwise acquiring industrial facilities necessary to the National defense.
Under the defense plants program the Reconstruction Finance Corporation financed and supervised the construction and equipping of various industrial facilities for use in war production and in addition procured and leased equipment and machinery for use in privately owned plants. All facilities provided by the Corporation were undertaken at the direction of other governmental agencies, and in approximately 70 percent of the cases the sponsoring agency agreed to immediately reimburse the Reconstruction Finance Corporation for a portion of the cost of the facilities, and that at a subsequent date, it would reimburse the Corporation for the remainder of the cost provided appropriations were made available for that purpose. These were known as "take-out agreements." Approximately $\$ 2,000,000,000$ is due from the sponsors under these take-out agreements and negotiations are now in process to determine the ultimate disposition of such agreements.
On June 30, 1946, the Corporation's investment in land, plants, machinery, and facilities in the defense plants program aggregated $\$ 6,163,030,000$ which is expected to be reduced to $\$ 4,798,231,000$ by June 30, 1947, and to $\$ 3,995,631,000$ by June 30, 1948. This latter amount is exclusive of the Corporation's investment of $\$ 509,051,000$ in synthetic rubber plants and $\$ 21,187,000$ investment in equipment under other programs (see schedule C-4). It is estimated that with the exception of $\$ 489,000,000$ of olants consisting of $\$ 100.000 .000$ of propertv under long-
pending sale or declaration as surplus, all property acquired under the defense plants program will have been disposed of by declaration to War Assets Administration or sale by the end of June $30,1948$.

During the fiscal year 1948, the Corporation's major function with respect to the defense plants program will be the continued orderly disposal of property, involving completion of existing projects and continuing capital expenditures, termination of agreements and contracts, final settlement with lessee-operators of facilities, declaring property surplus to the War Assets Administration, sales of property direct to lessees in possession, close-down and protection and maintenance of plants pending their final disposition, and continued operation of certain plants.

The projected rate of liquidating this program as reflected in the budget is based upon the expectation that the Corporation will be able to dispose of property by sale or declaration to War Assets Administration in the amount of $\$ 2,371,000,000$ during the remainder of the fiscal year 1947 and $\$ 1,244,000,000$ in the fiscal year 1948. Other basic assumptions made are that delaying strikes will not be encountered, that sufficient personnel will remain available, and that there will be no marked modification of the sponsoring agencies' policies with regard to releasing property for disposal.

Brief discussions of the existing and contemplated activities under the defense plants program follow.

## COMPLETION OF EXISTING PRORECTS AND CONTINUING CAPITAL EXPENDITURES

Since VJ-day work has been continued on a limited number of projects because either (a) such work was determined to be necessary to protect life or property, (b) completion of the project was requested by the sponsoring agency or the Office of War Mobilization and Reconversion, or (c) the status of the project was such that completion was determined to be in the interest of the Government. Work will be continued during the last half of 1947 on approximately 53 projects. As indicated on schedule A-3, approximately $\$ 58,500,000$ will be expended for this purpose, of which $\$ 35,000,000$ will be in payment of work performed during the previous year; $\$ 8,500,000$ will represent cost of new construction and purchases; $\$ 13,000,000$ will be for terminated contracts for machinery, equipment, etc.; and, $\$ 2,000,000$ will be the cost of replacements to existing property. It is expected that expenditures for these purposes will cease by the end of the fiscal year 1947 except for $\$ 1,000,000$, estimated to be the cost in 1948 of necessary repairs and replacements to existing property.

## TERMINATION OF CONTRACTS AND AGREEMENTS

An important feature remaining to be completed in liquidating the defense plants program is the termination and final settlement of the thousands of leases, contracts, and agreements to which the Corporation remains a party. These agreements were entered into primarily for the construction and operation of plants and facilities; the production of machinery, equipment, and supplies required in war production; and for such auxiliary purposes as service contracts with public utilities. A brief discussion of the status of these agreements follows.
Lease agreements.-During the war the Corporation leased millions of items of property to private operators for war production purposes. These agreements ranged from leases covering single pieces of machinery to fully

ess of terminating and effecting final settlement with the lessees. This involves taking physical inventories of entire plants, reconciling property records, settling with the lessees for missing or damaged items, and making a final determination as to whether the lessee has fully satisfied all obligations under the lease. It is expected that this activity will continue at a fairly even rate throughout the fiscal years 1947 and 1948 and by the end of the fiscal year 1948 will be 60 percent completed.

Contract terminations.-This activity consists of settling claims submitted by manufacturers and suppliers for the cost of machinery, equipment, and supplies in the process of production for which the contracts have been cancelled, including the disposal of termination inventories. As of June $30,1946,1,900$ termination claims involving $\$ 25$,400,000 remained unsettled. It is estimated that these claims will eventually be settled for $\$ 19,400,000$. Based upon the present rate of settlement, indications are that 1,620 claims will be settled in 1947 for a net amount of $\$ 15,700,000$, and the remaining 280 claims, which will probably be mostly of a litigious nature, will be settled for $\$ 3,700,000$ during the fiscal year 1948 .
Continuation of existing agreements.-Other leases and contracts entered into under the defense plants program will continue in effect for an indefinite period of time and must be serviced by the Corporation. These cover, principally, the rental of facilities or equipment to private operators. A total of 1,310 facility leases have not been terminated either because they are of a long-term duration or the Government agencies sponsoring the projects or the Office of War Mobilization and Reconversion have requested continuance of the facilities. Facilities covered by these agreements will be declared surplus upon expiration of the agreements.
There also remains in existence approximately 650 interim leases covering machinery and equipment which is still in use by the original lessee operators. These interim agreements were entered into by the Corporation with the approval of the War Assets Administration and the Office of War Mobilization and Reconversion. They cover equipment used by the lessees during the war, which the lessees have requested to retain temporarily to soften the impact of reconversion. It is expected that the great bulk of these leases will either be terminated or transferred to War Assets Administration during the fiscal year 1947.
There are also in existence about 300 agreements with utility companies for services to war plants which will be terminated or otherwise disposed of as the plants they serve are sold or declared surplus.

## disposition of property

Plant clearance.-The removal of machinery and equipment owned by the Corporation from the plants of lessees, as well as from plants owned by the Corporation itself, continues to be one of the major activities in the defense plants program. As of June 30, 1946, production facilities valued at approximately $\$ 474,200,000$ on a cost basis had been removed from privately owned plants leaving property costing approximately $\$ 270,000,000$ to be cleared. It is expected that this phase of the work will be completed during the fiscal year 1947. The experience to date indicates that the average cost of removing equipment from privately owned plants amounts to approximately 5.1 percent of the cost of the facilities involved. Therefore, $\$ 13,770,000$ has been provided in the 1947 estimates for this purpose. When the plant clearance program is comnlet.ed during the fiseal vas.r 1947 fanilitios noctino annrov-
vately owned plants. It should be noted, however, that this figure does not include the cost of facilities located in privately owned plants which have been, or will be, sold to lessees in possession.

Clearance of facilities from plants owned by the Corporation is necessary in instances where machinery and equipment is disposed of separately from the buildings. As of the close of fiscal year 1946 machinery and equipment costing approximately $\$ 210,000,000$ had been removed from plants owned by the Corporation. While the future trend of the clearance activity with respect to plants owned by the Corporation is dependent upon the volume of requests received from War Assets Administration, present indications are that such requests will continue to be made during the remainder of 1947 and 1948 at the current rate of $\$ 25,000,000$ monthly, based upon the cost of the property to be removed. It is, therefore, estimated that property costing approximately $\$ 300,000,-$ 000 will be cleared from plants owned by the Corporation during each of the fiscal years 1947 and 1948. Experience indicates that the cost of removal averages 6.6 percent of the cost of the facilities removed. On this basis, $\$ 19,800,000$ has been included in the budget for each of the years 1947 and 1948 for removing machinery and equipment from plants owned by the Corporation.

Close-down.-As plants cease operations, it is the Corporation's responsibility to prepare the facilities for closedown pending final disposition. This includes such operations as greasing the machinery and equipment, draining chemicals from pipes, and similar measures. As of June 30, 1946, close-down operations had been completed or commenced on 334 units costing approximately $\$ 2,130$,000,000 at a close-down cost of about one-half of one percent of the cost of the facilities, or $\$ 11,930,000$. It is estimated that during the fiscal year 1947, 177 units costing $\$ 785,000,000$ will be closed down and that an additional 97 units, costing approximately $\$ 380,000,000$, may be closed down in the fiscal year 1948. Because of the difference in type of plants involved it is expected that the close-down costs of these units will approximate 1 percent of the cost of the facilities. Consequently, close-down expenses of $\$ 8,500,000$ and $\$ 4,000,000$ have been provided in the budget for the years 1947 and 1948, respectively. (See schedule A-3.)

These estimates are based upon the best available information respecting the duration of lease agreements, and also on estimates as to plants that may be sold without cessation of operations and which consequently will not require close-down operations.

Surplus declarations.-This constitutes the largest activity under the defense plants program. As property is determined to be excess to the needs and responsibilities of the Corporation it is declared surplus to the War Assets Administration for ultimate disposal. A relatively minor exception to this procedure results from the Corporation's authority to sell machinery and equipment direct to lessees in possession, to sell small lots direct to purchasers, and to dispose of property as scrap, salvage, and waste.

Of the original aggregate amount of personal property, consisting of machinery, equipment, and sundry facilities to be declared surplus, which cost approximately $\$ 3,-$ $410,000,000$ (exclusive of freight and installation charges), $\$ 2,550,000,000$ remained undeclared at the close of June 30,1946 . It is estimated that $\$ 1,200,000,000$ and $\$ 1,000,000,000$ of this property will be declared surplus to War Assets Administration during the respective fiscal years 1947 and 1948, leaving property costing approximatelv $\$ 350,000,000$ still to be declared surplus by the

The total cost of real estate owned by the Corporation, consisting of land, building, and building installations (exclusive of plants under long-term lease) to be declared surplus originally amounted to $\$ 1,930,000,000$. As of June $30,1946, \$ 1,184,000,000$ of this property had been declared surplus to War Assets Administration, leaving property costing $\$ 746,000,000$ to be disposed of. It is anticipated that the entire $\$ 746,000,000$ of property will be declared surplus to War Assets Administration during the fiscal year 1947.

Sales of property.-It is estimated that during the fiscal year 1947 surplus property costing approximately $\$ 960,-$ 000,000 will be sold by War Assets Administration for account of the Corporation at about 30 percent of cost, after deduction of selling expenses, and that during the year 1948 property costing $\$ 600,000,000$ will be disposed of for about 19 percent of cost after selling expenses. In. addition, property costing approximately $\$ 175,000,000$ is expected to be sold by the Corporation in 1947 direct to lessees in possession, in small lots and as scrap or salvage, for 32 percent of cost. No such sales are contemplated for the fiscal year 1948.

## protection and maintenance

Under the usual agreement of lease or other facility contract covering property owned by the Corporation, the lessee is required to protect and maintain the facility. Upon termination of leases, however, this function must be performed by the Corporation pending disposal to War Assets Administration and for a certain period thereafter. Through June 30, 1946, protection and maintenance operations had been performed by the Corporation in connection with 281 plants having facilities costing approximately $\$ 2,300,000,000$. The cost of this service amounted to approximately $\$ 7,200,000$, or one-third of one percent of the cost of the facilities. It is estimated that 340 plants, costing $\$ 2,800,000,000$, will be serviced by the Corporation during the fiscal year 1947 and that 250 such plants, costing $\$ 2,050,000,000$ will be serviced during the fiscal year 1948. Based on past experience it is anticipated that the cost of this service will amount to $\$ 23,000,000$ in 1947 and $\$ 15,500,000$ for the fiscal year 1948 , of which $\$ 15,000,000$ will be borne by War Assets Administration in each year, thereby reducing the net cost to the Corporation to $\$ 7,900,000$ and $\$ 500,000$ for the years 1947 and 1948, respectively.

## CONTINUED OPERATION OF PLANTS

It is presently anticipated that the Corporation under this program will retain a limited number of plants throughout the fiscal year 1948 . These facilities will be retained either (a) because the lease or operating agreement covering them remain in effect by their terms, or (b) because the sponsoring agencies-the War and Navy De-partments--have requested that such facilities be retained in order that they may be acquired as part of the permanent military and naval establishments. The loss in such operations during the fiscal year 1948 is estimated at $\$ 1,000,000$ as compared to $\$ 3,000,000$ for the fiscal year 1947.

## MISCELLANEOUS COSTS

Claims, suits, etc.-The budget submission contains a contingency provision of $\$ 10,000,000$ for the fiscal year 1948 covering estimated expenditures for claims and suits.

Expenses of conversion"and recovery of silver"loaned by U.S. Treasury for industrial purnoses.-During 1942 and 1943
valued at approximately $\$ 337,000,000$ from the U. S. Treasury to be used for industrial purposes in place of copper as a conductor of electricity. The Corporation is now in a position of having to convert this silver back to its original form and return it to the U. S. Treasury. This will involve removal of the silver, under guard, from industrial plants, conversion into its original form, and removal under guard from point of conversion to the Treasury. This will, of course, involve some melt loss. The program will be concluded during the fiscal year 1947.

## RECEIPTS

It is estimated that receipts of $\$ 399,582,000$ and $\$ 179,268,000$ will be received from this program during the respective fiscal years 1947 and 1948. Receipts for 1947 will consist primarily of $\$ 288,000,000$ net proceeds to be received from War Assets Administration for sales of surplus property; $\$ 56,000,000$ proceeds from property sold by the Corporation direct to lessees in possession or as scrap, salvage, or waste; and $\$ 51,000,000$ rentals from plants and facilities. 1948 receipts are expected to consist principally of $\$ 115,900,000$ proceeds from sales by War Assets Administration of surplus property and $\$ 60,400,000$ rentals from plants and facilities.

## Strategic Supplies Program

The Reconstruction Finance Corporation is now carrying on all functions which were previously assigned to the Defense Supplies Corporation. That Corporation was organized August 29, 1940, under section 5d (3) of the Reconstruction Finance Corporation Act, as amended, with power to buy, sell, produce, or otherwise deal in strategic and critical materials, to acquire and dispose of land, plants, machinery, equipment and other facilities required in the defense program, and to take such other action as the President and the Federal Loan Administrator might deem necessary to expedite the national defense program. The Corporation was dissolved on July 1, 1945, under the provisions of Public Law 109, approved June 30, 1945, and its functions were merged into the Reconstruction Finance Corporation.

The activities of the Defense Supplies Corporation were initiated primarily at the request and recommendation of other governmental agencies, and as those sponsoring agencies have withdrawn their recommendations for continuation of the activities, the Reconstruction Finance Corporation has acted promptly to terminate all contracts and agreements in such programs, and ceased further activities other than work necessary to liquidation. Under the Strategic Supplies Program it is contemplated that the following major activities will, on an active or liquidation basis, extend into the fiscal year 1948:

1. Procurement and distribution of strategic supplies.
2. Supervision of abaca and cinchona plantations in Central America.
3. Making premium payments on building materials.
4. Providing a guaranteed market for new type building materials and prefabricated houses.
5. Performance of services for U. S. Commercial Company.
6. Verification of food subsidy payments.

The following discussion covers the foregoing, with further details as to their financial implications being set forth in schedule A-4.

## PROCUREMENT AND DISTRIBUTION OF STRATEGIC SUPPLIES

Assuming no further directives are received from the Sffinn of Tammenner Contenla on tha Procidant tha 1018
supplies is expected to be limited to acceptance of deliveries on presently existing contracts for the purchase of molasses and alcohol which will involve disbursements of $\$ 26,950,-$ 000 as compared to disbursements of $\$ 172,500,000$ for deliveries of various commodities in 1947. It is anticipated that there will be no loss in the molasses program in 1948 since the sales price is expected to approximate the Corporation's costs. The budget provides for a loss of approximately $\$ 4,750,000$ in connection with the alcohol program since the market price for this commodity is not expected to equal costs to the Corporation. Approximately $\$ 4,800,000$ of the strategic supplies inventory will be transferred to the Treasury Procurement Division stockpile in 1947, which will result in the cancellation by the Treasury of an equal amount of the Corporation's notes, this representing the fair market value of the commodities transferred. The June 30, 1946, inventory of $\$ 76,880,000$ will be reduced to $\$ 532,000$ by June 30,1947 , and will be completely disposed of prior to June 30, 1948. Practically all procurement programs will have been terminated by June 30, 1947. While they were active, however, these programs necessitated entering into many contracts which, upon termination, must be audited before final settlement can be effected. A substantial amount of this work will extend into the fiscal year 1948.

## SUPERVISION OF FIBER AND CINCHONA PLANTATIONS

Prior to 1946 these plantations constituted a part of the development program of the U.S. Commercial Company. Subsequent to their transfer to the Reconstruction Finance Corporation in January 1946, activity with respect thereto has been limited to supervision of their management and to incurring the necessary expense to obtain maximum production, with development work or extension of the projects restricted to a minimum. As these commodities are in short supply, especially fiber, which will undoubtedly be required for strategic stock pile as authorized under recent legislation, it is essential that the Corporation continue the plantations in operation until a satisfactory arrangement can be made for their continued operation for stock pile purposes, or for their disposition. In any event, it is expected that operation of the cinchona plantation by Reconstruction Finance Corporation will be discontinued by December 31, 1947, and that the Corporation will have disposed of the fiber plantations on or before December 31,1948 , unless directed to continue their operation beyond that date.
The commodities produced on these plantations are shipped to the United States and are disposed of under allocating authority. The cost of production, plus freight and handling, constitute the cost of these commodities to the U. S. Government. It is expected that approximately 200,000 bales of tiber will be received from the fiber plantations during fiscal 1948, at an approximate cost of $\$ 4,500,000$.

## PREMIUM PAYMENTS ON BUILDING MATERIALS

In order to stimulate the production of building materials needed in connection with the emergency housing program and for other essential construction, maintenance, and repairs, the Reconstruction Finance Corporation was authorized by the Veterans Emergency Housing Act of 1946 to pay premiums for the production of such materials to the extent deemed necessary by the housing expediter, but in no event more than an aggregate amount of $\$ 400,000,000$. This authority expires December 31, 1947. Not mnm than dif nnn non af tho dinn non non allnttad
of access roads to standing timber on lands owned by or under the jurisdiction of an agency of the Government.

Premium payments are made through the loan agencies of the Reconstruction Finance Corporation pursuant to regulations issued by the housing expediter and are subject to final verification and appropriate investigation or audit by the housing expediter. It is estimated that premium payments and accruals will amount to $\$ 60,000,000$ for the fiscal year 1947, and that no such payments will be made in 1948 except for claims unpaid at June 30, 1947.

## PROVIDING A GUARANTEED MARKET FOR NEW TYPE

 BUILDING MATERIALS AND PREFABRICATED HOUSESPursuant to section 12 of the Veterans Emergency Housing Act, the Corporation is authorized to guarantee a market for prefabricated houses and new type building materials. Contracts guaranteeing markets to manufacturers for their products will be negotiated as directed by the housing expediter. Under the terms of these contracts, the Reconstruction Finance Corporation must be prepared to effect payment for any partially or fully completed houses or any building material covered by the contracts. Thereafter, provision must be made for care and preservation and subsequent sale of the units tendered. The obligations of the Corporation under these contracts will expire no later than June 30, 1948.

While it is difficult to estimate the total number, or dollar value, of units which will be tendered under these contracts, it is assumed that approximately 5 percent of the 200,000 prefabricated houses which it is expected will be produced will ultimately be tendered to the Reconstruction Finance Corporation. On this basis houses with an estimated value of $\$ 30,000,000$ will be tendered to the Reconstruction Finance Corporation and must be serviced as indicated above. It is further assumed that one-half of this total will be tendered during the fiscal year 1947 and the remainder during the fiscal year 1948, and that sales of such houses will amount to $\$ 12,500,000$ each year.

## PERFORMANCE OF SERVICES FOR U. S. COMMERCIAL COMPANY

At the time U.S. Commercial Company was transferred to the Reconstruction Finance Corporation under Executive Order 9630, the foreign purchases of strategic supplies by the former were taken over by the Reconstruction Finance Corporation under the strategic supplies program. In addition, the Corporation undertook to perform for the U. S. Commercial Company the handling of traffic, customs, insurance, and the audit of freight bills, both marine and rail. Except as to materials which are handled under the strategic metals program, the Office of Defense Supplies will continue to perform the traffic and freight bill auditing in connection with all exports and imports by the U. S. Commercial Company to and from areas occupied by the United States armed forces as well as other parts of the world.

## VERIFICATION OF FOOD SUBSIDY PAYMENTS

The meat subsidy, the only food subsidy which continued active after June 30, 1946, was terminated on October 14, 1946. Some time will be required, however, to effect payments of subsidies accrued prior to that date, and a very large number of field checks will have to be made. Furthermore, the Corporation will have a number of claims receivable on its books covering overpayments madn in thannot whinh will hown tn ha nollnatad Gnma
of the food subsidy programs, will necessarily have to be litigated and as a result will carry over into the fiscal year 1948. While it has been the practice of the Corporation in the past to make field checks of the records of all meat slaughterers in order to establish overpayments that may have been made as a result of erroneous claims having been filed by them, the Corporation has found it necessary because of shortage of administrative funds to defer the making of a considerable number of these field checks until further funds are provided for the purpose.

## Strategic Metals and Minerals Program

The Metals Reserve Company was created by the Reconstruction Finance Corporation on June 28, 1940, pursuant to authority contained in section 5d (3) of the Reconstruction Finance Corporation Act, as amended, for the purpose of aiding in the procurement of strategic metals and minerals essential to the national defense program of the U. S. Government. The Company was dissolved on July 1, 1945, under the provisions of Public Law 109, Seventy-ninth Congress, approved June 30, 1945, and its functions assumed by the Reconstruction Finance Corporation.
As defense and war requirements subsided with the cessation of hostilities, the program was continued on a modified basis to meet reconversion needs. All of the activities under this program have been conducted pursuant to directives from other Government agencies, such as the War and Navy Departments, Civilian Production Administration, and the Office of War Mobilization and Reconversion. During the period of price controls, materials were sold at ceilings established by the Office of Price Administration but since the lifting of controls these commodities have been sold at the market price.
The procurement and disposal activity has operated on the basis of (a) straight procurement contracts, (b) operating agreements for ore treatment and metal recovery and (c) sales arrangements and other methods of disposition. In addition, premium payments have been made on excess quota production of domestic copper, lead and zinc pursuant to the recommendations of the Civilian Production Administration and the Office of Price Administration. It is contemplated under this submission, however, that the premium price plan for copper, lead, and zinc will not extend into the fiscal year 1948 except to the extent of disbursements during that period applicable to the fiscal year 1947.
The major activities under this program contemplated during the fiscal year 1948 are as follows:

1. Procurement and disposal of strategic metals and minerals.
2. Treating and processing ores and minerals.
3. Plant operations for production of strategic and critical metals.
4. Payment of direct subsidies.
5. Performance of services for U. S. Commercial Company.

There follows a discussion of the foregoing activities with further details as to their financial implications being set forth in schedule A-5.

## PROCUREMENT AND DISPOSAL OF STRATEGIC METALS

The President's letter of August 9, 1945, to the chairman of the War Production Board, requested expansion of the production of materials in short supply for military and civilian demands and the maintenance of inventory controls to avoid an unbalanced distribution. Since that date the Reconstruction Finance Corporation has, pursuant to Civilian Production Administration and Office of Whan Makilimotinn and Ramanvemminn dimativas anntinuad
are principally tin and tin ores and concentrates, copper, lead, and antimony. Public Law 548, approved July 25, 1946, authorizes the Reconstruction Finance Corporation to continue the purchase of tin ores and concentrates without limitation to insure the continued operation of the Texas City tin smelter. In addition to the purchases of tin and tin ores and concentrates during fiscal 1948, it is anticipated that $\$ 550,000$ will be expended for antimony, $\$ 9,405,000$ for copper and copper ore, and $\$ 4,600,000$ for tungsten ore to be received during that year under outstanding commitments. The procurement program is limited to the commodities specified on the assumption that there will be no legislation or directives requiring the procurement of additonal commodities or larger quantities of the projected commodities.
Sales of material will be made for the purpose of supplying civilian deficiencies as determined by Office of Temporary Controls. This will involve the negotiation and administration of contracts covering all sales transactions. The balance of the material will be declared excess for transfer to the Treasury Department for permanent stock piling under the provisions of the Strategic and Critical Materials Stock Piling Act, or will be declared surplus to War Assets Administration under the provisions of the Surplus Property Act. Transfers for permanent stock piling involve preparation for shipping (resampling, reanalyzing, reweighing, repackaging, and remarking) and transportation to the stock pile, charges for all of which will be paid by the Reconstruction Finance Corporation and recorded as a part of the cost of the materials declared excess. Unloading and handling charges at the permanent stock pile are for the account of the Treasury Department and no provision is made in this budget for these latter charges. Some of the material to be shipped to permanent stock pile will require beneficiation in order to meet the present specifications established by the Army and Navy Munitions Board.
Purchases during the fiscal year 1948 will approximate $\$ 146,120,000$, including storage and handling, but excluding treatment costs, as compared to $\$ 297,558,000$ estimated purchases for the fiscal year 1947. Proceeds from sales will decrease from about $\$ 471,178,000$ in fiscal year 1947 to $\$ 203,864,000$ in 1948. In addition, it is contemplated that materials having a book value of $\$ 135,802,000$ will be declared surplus and made available for transfer to the Treasury Department for permanent stock pile. The June 30,1946 , inventory of $\$ 460,368,000$ is expected to be reduced to $\$ 238,831,000$ as of June 30, 1947 , and to $\$ 59,719,000$ one year later. (See schedule B-1b.)

## TREATMENT AND PROCESSING

It is necessary to treat certain materials before they can be available for either civilian use, or as previously mentioned, for permanent stock pile. It is anticipated that the principal materials requiring treatment in fiscal year 1948 will be tin, lead, and zinc. Such costs are estimated at $\$ 13,075,000$ during fiscal year 1948 as compared to $\$ 17,075,900$ for the current fiscal year. (See schedule B-1b.)

## PLANT OPERATIONS FOR PRODUCTION OF STRATEGIC AND CRITICAL METALS

It is contemplated that the Corporation will continue the operation of the Tin Smelter at Texas City, Tex., during 1948 at a net cost of $\$ 5,000,000$ which is the same as in fiscal year 1947. During the fiscal year 1948 it is
estimated that $\$ 1,000,000$ will be expended in connection with an acid disposition and metal recovery plant, and for replacements with more efficient equipment in order to increase efficiency of operations.

## DIRECT SUBSIDIES

For purposes of the Corporation's budget program, it is assumed that Public Law 548, Seventy-ninth Congress, will not be extended by Congress to permit the continuance of the premium price plan covering direct subsidies on domestic copper, lead, and zinc through the fiscal year 1948. However, payments estimated at $\$ 18,000,000$, which amount is included in accounts payable at June 30, 1947, will have to be made in the fiscal year 1948 covering claims applicable to the prior year. Although $\$ 100$,000,000 has been authorized in connection with this subsidy program for the fiscal year 1947, it is estimated that not more than $\$ 60,000,000$ will be spent as a result of lifting of price controls and increased market prices.

## PERFORMANCE OF SERVICES FOR U.S. COMMERCIAL COMPANY

At the time U.S. Commercial Company was transferred to the Reconstruction Finance Corporation under Executive Order 9630, the foreign procurement of strategic and critical metals and minerals was taken over by Reconstruction Finance Corporation and placed in the Office of Metals Reserve except for such items handled under the strategic supplies program. The Office of Metals Reserve will continue to perform services in connection with the exports and imports of metals by U. S. Commercial Company to and from areas occupied by the United States armed forces.

## Rubber Program

The Reconstruction Finance Corporation now performs the functions previously handled by the Rubber Reserve Company and supervises the functions previously performed by the Rubber Development Corporation.

The Rubber Reserve Company was created by the Reconstruction Finance Corporation on June 28, 1940, pursuant to authority contained in section 5d (3) of the Reconstruction Finance Corporation Act, as amended. That Company was dissolved on July 1, 1945, under the provisions of Public Law 109, approved June 30, 1945.

The original function of the Rubber Reserve Company was to purchase and stock pile natural rubber. After outbreak of the war in the Far East and the consequent loss of major sources of natural rubber, the predominant functions of the Rubber Reserve Company became the operation of the Government's synthetic rubber program and the distribution of available supplies of both synthetic and natural rubber to consumers. The function of procuring natural rubber from foreign sources was transferred to the Rubber Development Corporation. The various activities of the Rubber Reserve Company were initiated at the request of other governmental agencies.

Rubber Development Corporation, chartered under the laws of the State of Delaware, commenced operations on February 23, 1943, with approval of the President, and at the suggestion of the Rubber Director who, by terms of Executive Order 7246, dated September 17, 1942, had been made administratively responsible for the Nation's rubber program. In performing this function the Rubber Development Corporation assumed certain activities of the Rubber Reserve Company and the Defense Supplies

Corporation relating, respectively, to rubber agreements with various foreign governments, and to aviation and construction programs directed toward facilitating rubber production primarily in the Amazon Valley of South America. Under Executive Order 9361, dated July 15, 1943, Rubber Development Corporation was transferred from the Reconstruction Finance Corporation to the Office of Economic Warfare, and subsequently, under Executive Order 9380, dated September 25, 1943, to the Foreign Economic Administration. Pursuant to Executive Order 9630, dated September 27, 1945, the Rubber Development Corporation was returned to the Reconstruction Finance Corporation. The Rubber Development Corporation will be dissolved during the fiscal year 1947 and its assets, liabilities, and functions transferred to the Reconstruction Finance Corporation.

The budget estimates for the fiscal year 1948 are based upon the assumption that (1) the Government will continue in its present role of owner and operator of the principal portion of the American synthetic rubber plants pending their dispositions to private industry, (2) the Government will be called upon to produce 508,000 long tons of synthetic rubber, (3) the Reconstruction Finance Corporation will not be required to purchase natural rubber, and (4) the Reconstruction Finance Corporation will assist in controlling distribution to consumers in the United States. The major activities under the program consist of the following:

1. Synthetic rubber
(a) Production and sales
(b) Synthetic plant disposition
(c) Maintaining stand-by plants
(d) Plant improvement
(e) Storage and handling
2. Natural rubber
(a) Purchase and disposition
(b) Latin-American operations
3. Scrap rubber

The following discussion covers the respective rubber activities of the Corporation, as listed above (for details of the financial requirements for the rubber program, see schedule A-6).

## SYNTHETIC RUBBER

The Inter-Agency Policy Committee on Rubber has recommended that, regardless of cost considerations, a certain portion of rubber consumption in the United States shall be from domestically produced rubber. The volume of synthetics above 250,000 long tons which the American rubber industry will demand cannot now be accurately predicted because of the following factors which are undetermined at the present time: (1) total requirements for rubber during fiscal year 1948, (2) total quantity of natural rubber available, (3) prices at which natural rubber will be available, (4) costs of raw materials and labor required in the synthetic rubber program, and (5) timing of disposal of the synthetic rubber plants.

In establishing the budgetary requirements of the synthetic rubber program of the Reconstruction Finance Corporation for the fiscal year 1948, it has been assumed that 508,000 long tons of total synthetic rubbers is the limit which the Reconstruction Finance Corporation will be called upon to produce in that year.

Production and distribution.-As stated above, it has been assumed that during the fiscal year 1948 production of 508,000 long tons of synthetic rubber would be required to supplement the anticipated supply of natural rubber. It is estimated that such production will cost an average
of 14.6 cents per pound, excluding depreciation, or an aggregate of $\$ 166,566,000$. Depreciation on 28 plants to be employed in the production program is estimated at $\$ 42,922,000$ which represents 3.77 cents per pound resulting in a total average cost of 18.37 cents per pound.

It has been assumed that the sale prices of all types of synthetic rubber will remain unchanged for fiscal year 1948, and that total sales will, therefore, amount to $\$ 217,772,800$, as compared to $\$ 300,653,000$ during the fiscal year 1947. It is estimated the average sale price of all types included in the estimated 508,000 long tons to be sold during the period will be 19.13 cents per pound. Sale at this average price would result in a net profit of 4.53 cents per pound before provision for depreciation. Including provision for depreciation at 3.77 cents per pound results in an estimated average net profit of 0.76 cent per pound on all synthetic rubber produced and sold during the fiscal year 1948. During the fiscal year 1946, 716,070 long tons of rubber were produced at an average cost of 17.8 cents per pound before provision for depreciation. Including depreciation at 3.6 cents per pound the total average cost was 21.4 cents per pound. The reduction in production cost estimated for fiscal year 1948 results from the elimination of certain high cost plants.

Synthetic plant disposition.-In projecting the disposal of synthetic rubber plants, the Reconstruction Finance Corporation has followed as closely as practicable the recommendations contained in the Second Report of the InterAgency Policy Committee on Rubber dated July 22, 1946. A total of 51 plants were designed, constructed and placed in operation to produce synthetic rubber, butadiene, styrene, and other materials essential to the manufacture of synthetic rubber. The total cost of these plants approximated $\$ 672,000,000$ as of June 30, 1946. For budgetary purposes, it has been assumed that 17 plants will have been declared surplus prior to July 1, 1947, 3 will be declared surplus during fiscal year 1948, and that 3 plants costing approximately $\$ 49,000,000$ will be maintained in stand-by condition during the latter period. It is further assumed that 28 plants costing approximately $\$ 406,000,000$ will be operated during fiscal year 1948 to supply the national requirements for synthetic rubber. It is estimated that the Corporation will sustain a loss of $\$ 75$,388,000 as the result of disposal of synthetic rubber plants and equipment during the fiscal year 1947, and $\$ 3,153,000$ during the fiscal year 1948.

Maintaining stand-by plants. - Expenses of maintaining three plants in stand-by condition are estimated at $\$ 1,000,000$ for fiscal year 1948. Stand-by expenses for fiscal year 1946 amounted to $\$ 2,340,000$ and is estimated at $\$ 2,500,000$ for fiscal year 1947. The estimated reduction for fiscal year 1948 is due to the projected disposal of several plants prior to July 1, 1947. Liquidated damages and other costs incident to termination of contracts amounted to $\$ 2,132,540$ in fiscal year 1946, is estimated at $\$ 3,000,000$ for fiscal year 1947, and the same amount for fiscal year 1948. The estimate for fiscal years 1947 and 1948 is based upon the expected increased cancellation of contracts as the production program is reduced.

Plant improvement.-During the fiscal year 1948 it is estimated that $\$ 12,000,000$ will be expended to replace equipment now in place with new and more efficient equipment and to improve plants in order to increase efficiency of operations. The equipment to be replaced has an estimated cost of $\$ 5,000,000$.

Storage and handling.-Storage and handling expenses covering stored materials and finished rubber is estimated at $\$ 428,000$ for fiscal year 1948. Similar expense amounted to $\$ 1,098,000$ for fiscal year 1946 and is estimated at $\$ 600,000$ for fiscal year 1947 . The reduced estimates for 1947 and 1948 reflect the reduced inventories of synthetic rubber anticipated during the latter periods.

Research.-Research and testing costs are estimated at $\$ 2,240,000$ for the fiscal year 1948, the major portion of which will be for work performed at the Rubber Laboratory, Akron, Ohio, and at the Bureau of Standards, Washington, D. C. Actual expenditures for this purpose during the fiscal year 1946 amounted to $\$ 3,680,000$ and are estimated at $\$ 3,225,000$ for the fiscal year 1947.

## NATURAL RUBBER

Estimates relating to the crude rubber activities of the Reconstruction Finance Corporation during the fiscal year 1948 are based upon the assumption that the Corporation will not be called upon to purchase any crude rubber or to perform any stock piling functions under the terms of the Strategic and Critical Materials Stock Piling Act, Public Law 520, Seventy-ninth Congress.

Purchases and disposition.-The budget contemplates cessation of purchases of natural rubber by the Corporation in 1947, and the transfer of the June 30, 1947, inventory, estimated at 235,000 tons acquired at a cost of $\$ 118,474,000$ to the national stock pile at the Procurement Division of the Treasury. The 235,000 tons represents 90,000 tons to be accumulated out of purchases during the fiscal year 1947 of 465,000 tons, in addition to stock pile accumulated during previous years. The transfer of the crude rubber inventory will result in the cancellation by the Treasury of approximately $\$ 118,474,000$ of the Corporation's notes.

Latin-American operations.--For a brief period during the fiscal year 1948 the Corporation will be engaged in final liquidation of various Latin-American rubber agreements, all of which will have expired by their terms on or before June 30, 1947. No expenditures during the fiscal year 1948, other than minor expenditures of an administrative character, are anticipated in connection with the Latin-American operation. However, during the period of final liquidation it is expected the Corporation will obtain recovery on certain of its investments which cannot be liquidated before June 30, 1947. Primarily, such recoveries will relate to the participation of the United States Government with the Brazilian Government in operation of the Banco de Credito da Borracha. It is estimated that the Corporation will secure complete recovery on its $\$ 3,000,000$ investment in the stock of that institution. It is also estimated that the Corporation during the fiscal year 1948 will obtain some recovery on assets declared or to be declared surplus to the Foreign Liquidation Commissioner. The bulk of such assets is heavy marine equipment which has been subjected to hard usage for 4 years and upon which substantial recovery is consequently not anticipated.

## SCRAP RUBBER

It is expected that this program will be liquidated during the fiscal year 1947 and therefore will not be involved in the Corporation's operations during the fiscal year 1948.

## RFC Price Adjustment Board

The RFC Price Adjustment Board was created in July 1943 to carry out the intent of section 403 of the Sixth Supplemental National Defense Appropriation Act of 1942, as amended. This board, consisting of the same membership as the board of directors of the Reconstruction Finance Corporation, renegotiates such contracts as are assigned to it by the War Contracts Price Adjustment Board which is charged with the responsibility of administering the Renegotiation Act of 1943. The War Contracts Price Adjustment Board assigns contracts to a given departmental board, such as the RFC Price Adjustment Board, on the basis of the preponderance of its interest in the war contracts of an industry.

Through July 1, 1946, there has been assigned for renegotiation to the RFC Price Adjustment Board 8,046 contractors. The dollar volume of gross recoveries by agreements or unilateral determinations amounted to $\$ 354,000,000$ as compared to $\$ 291,199,000$ at December 31,1945 , with others in process amounting to $\$ 14,000,000$. As of July 1, 1946, there were 885 contractors still to be renegotiated and approximately 185 additional assignments were yet to be made.

The recovery from renegotiation of the Reconstruction Finance Corporation's own contracts is returned to the Corporation, whereas the recoveries on contracts negotiated for other agencies and assigned to the Reconstruction Finance Corporation are deposited in miscellaneous receipts of the Treasury.

It is anticipated that with the exception of cases in litigation this program will be entirely completed during the fiscal year 1948 .

## OPERATING RESULTS

As shown on the statement of income and expense (exhibit B), the Corporation's various programs will result in net losses for the fiscal years 1946, 1947, and 1948 as follows:

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Net loss from war activities.- | $\begin{array}{r} \$ 3,577,828,000 \\ 28,755,000 \end{array}$ | $\begin{array}{r} \$ 2,943,570,000 \\ 21,183,000 \end{array}$ | $\$ 207,492,000$ |
| Net loss for the year. | 3,549, 073,000 | 2, 922, 387, 000 | 170, 662,000 |

While the net losses from war activities indicated for all 3 years result, principally, from several identical factors, the amounts of these losses will have been reduced substantially by 1948. The major factors contributing to the war activities losses are: (a) payments of direct subsidies on a variety of supplies, metals, and minerals; (b) losses sustained on the disposal of war properties; and (c) writeoffs and the establishment of valuation reserves for such property.

Payments of direct subsidies during 1946, principally on livestock, flour, coffee, butter, gasoline, and domestic copper, lead, and zinc, aggregated \$1,019,499,000. As price controls were removed from these various items during the fiscal year 1947, subsidy payments were reduced or eliminated. However, in the same year subsidy payments on building materials for veterans' housing were initiated. Total direct subsidy payments for the
fiscal year 1947 are estimated at $\$ 211,000,000$. No such payments are contemplated for the fiscal year 1948. (See schedule B-3.)
To be expected as a result of the Corporation's accelerated program for disposing of property and facilities acquired for war purposes, which will reach a peak during the fiscal year 1947, losses sustained on the sales of such property as surplus through War Assets Administration are expected to be exceptionally high in that year. Losses from sales of surplus property which amounted to only $\$ 645,000$ in the fiscal year 1946, are expected to increase to $\$ 759,566,000$ in 1947 and then recede to $\$ 505,994,000$ in 1948. Similarly, it is estimated that sales of war property made direct to purchasers by the Corporation will result in losses of $\$ 122,061,000$ and $\$ 275,000$ for the years 1947 and 1948, respectively, as compared to $\$ 11,256,-$ 000 in 1946.

The Corporation's statement of income and expense also reflects substantial adjustments of valuations reserves for war property, facilities, and commodity inventories remaining unsold as of the close of each of the fiscal years under consideration. It is contemplated that reserves of $\$ 1,505,760,000$ will be provided for this purpose during 1947 as compared to $\$ 2,322,830,000$ in 1946 and that in 1948 the income statement will reflect a reduction in valuation reserves for war property of $\$ 564,419,000$. In addition, surplus property in the amount of $\$ 256,939,000$ and $\$ 200,000,000$ will be written off in the fiscal years 1947 and 1948 respectively, as compared to $\$ 926,000$ in 1946.

Other wartime losses which are expected to decline in 1948 as compared to 1946 are: losses from operation of plants, from $\$ 11,016,000$ to $\$ 1,000,000$; losses from agency operating agreements, from $\$ 14,880,000$ to $\$ 100,000$; contract termination expense, from $\$ 43,665,000$ to $\$ 3,000,000$; losses from public sales of commodities, from $\$ 11,438,000$ to a profit of $\$ 47,892,000$; and losses from transfers of commodities to the National stock pile from $\$ 58,849,000$ to $\$ 10,176,000$. Expenses incident to closing down plants and maintaining stand-by plants are expected to amount to $\$ 25,663,000$ in 1948 as compared to $\$ 50,081,000$ in 1947 and $\$ 19,670,000$ in 1946. Provision of $\$ 10,000,000$ is also made in each of the years 1947 and 1948 for claims, suits, and miscellaneous expenses as compared to $\$ 17,000$ actually expended for this purpose in 1946.

The increase in net income from loan activities projected for the year 1948 as compared to 1946 and 1947 is expected to result primarily from the collection of interest on the increased volume of business loans and purchases of GI mortgages. As shown in exhibit B, interest and dividend income is expected to increase from $\$ 57,269,000$ in 1946 to $\$ 74,023,000$ in 1948 . While the Corporation's investments in business loans and in GI mortgages is expected to show a decided increase in fiscal year 1947 the full impact of income from these investments will not be felt until 1948.

## FINANCIAL CONDITION

The comparative statement of financial condition (exhibit C) includes the financial condition of War Damage Corporation, Rubber Development Corporation, and The RFC Mortgage Company on a consolidated basis in contemplation of the merger of these subsidiaries with the Reconstruction Finance Corporation on or before

June 30, 1947. The June 30, 1945, statement also includes, on a consolidated basis, the financial condition of Defense Plant Corporation, Defense Supplies Corporation, Metals Reserve Company, Rubber Reserve Company, and Disaster Loan Corporation which were merged with the Reconstruction Finance Corporation on July 1, 1945, pursuant to Public Law 109, Seventy-ninth Congress.

In connection with financial transactions under its wartime programs, the Corporation was unable, in some cases, to obtain definitive year and reports and other pertinent data because of the circumstances under which it was necessary to carry on and liquidate wartime activities. For this reason substantial adjustments to the June 30, 1945, net worth accounts were recorded in the fiscal year 1946. However, at June 30, 1946, transactions concerning which full and complete information was not available were recorded on the basis of the best information then at hand, but it is believed that when complete information is received there will be no material effect on the Corporation's net worth. Surplus adjustments reflected in fiscal year 1947 represent, for the most part, prior years' income relating to properties under reimbursement agreements with other governmental agencies.

No physical inventories of commodities held for sale were taken for the purpose of the financial statements. However, in the majority of cases inventories are covered by warehouse receipts and other documents evidencing ownership by the Corporation. It is believed that any differences between book inventories and physical inventories are not significant. The inventories generally have been stated at the lower of cost or market, except that in the June 30, 1945, statement, inventories are reflected at cost. The Corporation was required, pursuant to regulations issued under section 22 of the Surplus Property Act (Public Law 457, 78th Cong.), to transfer to the National stock pile, without reimbursement, certain inventories of strategic and critical materials. Inventories on hand at June 30, 1946, held for transfer under such regulations were made the subject of a 100 -percent reserve. Inventories to be transiferred under the Strategic and Critical Materials Stock Piling Act (Public Law 520, 79th Cong.), and for which the Corporation is entitled to reimbursement in the amount of the fair market value thereof as determined by the Secretary of the Treasury, were stated at the estimated fair market value at June 30 , 1946, 1947, and 1948, respectively.
The Corporation's investments in its subsidiaries not consolidated in exhibit C (i. e., Federal National Mortgage Association and the U. S. Commercial Company) have been adjusted to give effect to the deficit of the latter company for the purpose of reflecting in the net worth accounts the aggregate net deficit from wartime activities. No adjustments have been made to reflect the surplus of the Federal National Mortgage Association.

Of the Corporation's total investment in land, building facilities, machinery and equipment-wartime capital facilities-at June 30, 1946, aggregating $\$ 6,896,157,000$, its investment in such facilities covered by reimbursement agreements with other governmental agencies amounted to $\$ 3,813,336,000$. Under the provisions of these agreements the underwriting agencies undertook to request the Congress to appropriate adequate funds to reimburse the Corporation for the difference between the total amount due under such agreements and the amounts paid to the Corporation by such agencies. The net
investment of the Corporation at June 30, 1946, covered by these agreements, aggregated $\$ 2,094,700,000$, the difference between the net investment and gross investment being made up of deposits received on reimbursement agreements in the amount of $\$ 1,364,940,000$, net income from operation of the plants under underwritten agreements in the amount of $\$ 339,696,000$, and unallocated receipts from War Assets Administration related to plants under underwritten agreements, in the amount of $\$ 14,000,000$. Exhibit C for June 30, 1945 and 1946, does not distinguish between investments in wartime capital facilities covered by such agreements and those not so covered, in order to afford a basis of comparison.

The June 30, 1946, investments covered by reimbursement agreements were not made the subject of a valuation reserve in view of the terms of such agreements (this reserve, had it been established, would have amounted to approximately $\$ 1,150,000,000$ ). It is possible, of course, that the Congress may not make the funds available to the agencies concerned to enable them to carry out these agreements. In view of this possibility, in preparing the budget estimates for the fiscal years 1947 and 1948, the reserves reflected at June 30, 1947, and 1948, in exhibit C have been adjusted to reflect appropriate reserve provisions for that portion of total plant, investment estimated to be unliquidated at such dates.

With respect to the remaining portion of the Corporation's investment in wartime capital facilities (not covered by reimbursement agreements), it is believed the reserves provided are adequate to cover losses which may be sustained in connection with their disposition. However, since the Corporation exercises no control over the disposal of such assets, which is a function of the War Assets, Administration, future disposition of the Corporation's properties may result in additional losses not presently provided for with corresponding changes in the Corporation's net worth.

A reserve in the amount of $\$ 100,000,000$ has been provided at June 30, 1946, to cover liabilities in connection with wartime activities which were not definitely ascertainable, and is included in the "Reserves for War Damage Insurance claims and other anticipated losses." Valuation reserves relating to loans, receivables, and other property were established on the basis of estimated realization. Exhibit C does not reflect as an asset or liability silver in the custody of the Corporation or its agents which is owned by the U. S. Treasury and returnable to it, in the amount of $\$ 213,388,000$ at June 30, 1946.

The Corporation was contingently liable at June 30, 1946, as a party defendant in legal proceedings involving claims arising from wartime activities aggregating $\$ 7,600,-$ 000 ; also claims aggregating $\$ 740,000$ not approved by the Corporation have been received from various contractors. The Corporation had outstanding contracts relating to the procurement of strategic materials not delivered as at June 30, 1946, and for the construction, acquisition and operation of wartime facilities in amounts aggregating $\$ 1,598,733,000$, and had guaranteed the payment of wartime loans made in foreign countries having outstanding balances of $\$ 103,000$. Under agreements with other lending institutions the Corporation may be called upon to participate to the extent of $\$ 236,709,000$ in loans carried by those institutions. It also had commitments outstanding to make loans and purchase mortgages aggregating approximately $\$ 1,381,530,000$. The aforementioned contingencies are reflected under loan commitments and under the "Provisions for Emergencies and Contincencies" in schedule C-1 concernine the nosi-
tion of the Corporation in respect of its Borrowing Authority.

As shown on the comparative statement of financial condition (exhibit C) the total assets of the Corporation at June 30, 1948, are expected to amount to $\$ 4,251,000,000$ after deducting a $\$ 3,575,000,000$ valuation reserve from the plant account, and other reserves applicable to specific assets, as compared to total assets of $\$ 4,104,000,000$ at June 30, 1947, and $\$ 7,669,000,000$ at June 30, 1946. The major items comprising these total assets consist of (a) loans and investments, (b) land, plants, machinery, and equipment, and (c) inventories of commodities held for resale or stock piling. The Corporation's liabilities consist primarily of notes payable to the U. S. Treasury.

## Loans Receivable

Exhibit C shows that the Corporation's outstanding loans receivable are expected to increase from $\$ 1,287$,337,000 at June 30, 1946, to $\$ 1,653,829,000$ by June 30, 1947, and to $\$ 2,392,143,000$ by June 30, 1948. The increase shown for the years 1947 and 1948 results principally from anticipated purchases by the Corporation of veterans' real-estate loans guaranteed or insured by the Veterans' Administration and to greater activity in business loans.

In addition to loans outstanding it is estimated that as of June 30, 1948, the Corporation will have undisbursed loan commitments of $\$ 1,136,092,000$ as compared to $\$ 958,512,000$ at the end of the fiscal year 1947 and $\$ 1,381,530,000$ at the end of the fiscal year 1946. As indicated in Schedule C-2 (a) the loans receivable outstanding were made to many types of borrowers including industrial organizations, Government agencies, States and municipalities, financial institutions, agricultural organizations, and for national defense purposes.

The status of loans outstanding as of June 30, 1945, and May 31, 1946, is reflected in schedule C-2 (c). Almost every category of loan made by the Corporation requires special consideration in determining whether a particular loan or the loans within a given category should be classified as delinquent. However, as a general rule, loans which are past due 30 days or more are considered delinquent.

## Investment in Securities

This account contains the Corporation's investment in securities of issuers other than subsidiaries. The investments are divisible into three major categories: (a) U. S. Government bonds, (b) capital stock and bonds of other Government agencies, and (c) preferred stocks, notes, and debentures of banks and trust companies (see schedule C-3). It is anticipated that the Corporation's investments exclusive of securities purchased from Federal Emergency Administration of Public Works, will decline from $\$ 386,919,000$ at June 30, 1946, to $\$ 291,223,000$ at June 30, 1947, and to $\$ 232,627,000$ at June $30,1948$. It is planned that the entire investment of $\$ 47,955,000$ in U. S. Government securities will be disposed of during the year 1947 and the proceeds, estimated at approximately $\$ 50,000,000$, will be utilized for reducing Corporation's notes held by the U.S. Treasury. Capital stocks of other Government agencies including bonds of Tennessee Valley Authority and debentures issued by the National Housing Administration, which amounted to $\$ 133,668,000$ at the end of 1946 , will remain approximately the same through 1947 and 1948, except for the renavment, in 1947 of the $\$ 2.000 .000$ investment in

Tennessee Valley Authority bonds. Investments in preferred stocks, notes, and debentures of banks and trust companies aggregated $\$ 201,196,000$ at June 30, 1946, and are expected to decline to $\$ 156,196,000$ by the end of 1947 and to $\$ 100,000,000$ by the end of 1948.

## Land, Plants, Buildings, Facilities, Machinery and Equipment

The amount shown in this account, which constitutes substantially more than one-balf the Corporation's assets, consists of a wide variety of land, plants, machinery, equipment, and facilities acquired principally under the defense plants program in connection with the war effort. The amount of land, buildings, furniture, and equipment of an administrative character remain fairly constant over the years 1946, 1947, and 1948 at approximately $\$ 11,000,000$ before deduction of depreciation reserves. Wartime facilities, before depreciation reserves, are expected to show a continual decrease from $\$ 6,896,156,000$ at the end of the fiscal year 1946 to $\$ 5,354,073,000$ by June 30, 1947, and to $\$ 4,525,869,000$ by June 30, 1948. The estimated reduction in the property account over the 3 year period reflects the anticipated disposal of wartime facilities as surplus. Of the total property remaining on the Corporation's books at June 30, 1948, amounting to $\$ 4,525,869,000$, it is estimated that $\$ 3,507,631,000$ will have been declared surplus to War Assets Administration, and the balance of $\$ 1,018,238,000$ will consist of plants which will not have been released by the sponsoring agencies, those in operation under lease agreements, and facilities pending declaration to War Assets Administration as surplus (see schedule C-4). The reserves established in connection with the Corporation's investment in property, as indicated in exhibit C, represent the full loss anticipated to be sustained upon ultimate disposition of the property.

## Commodities Held for Resale or Stock Pile

The commodities shown in this category were acquired under the strategic supplies program, the strategic metals and minerals program, and the rubber program. Details as to the type of commodities owned at June 30, 1946, are shown in schedules $\mathrm{B}-1$ (a), $\mathrm{B}-1$ (b) and $\mathrm{B}-1$ (c), and the Corporation's plans with respect to the ultimate disposition or retention are dealt with under the headings of the respective programs. In aggregate, the balance shown in these commodities accounts, including $\$ 25,768,100$ of metals held under the defense plants program, are expected to decrease from $\$ 668,046,000$ at June 30 , 1946, to $\$ 70,237,000$ by June 30,1948 . The sharp reduction in inventories results from (a) cessation of procurement programs during 1947 except purchases of tin and tin concentrates for the operation of the Texas City tin smelter, alcohol, molasses, fibers, and the acceptance of deliveries of copper, tungsten and antimony under existing contracts, and (b) to the transfer of inventories to the national stockpile, sales to the public, or declarations as surplus to War Assets Administration. It is expected that commodities carried at $\$ 102,307,000$ and $\$ 220,276,000$ will be transferred to Treasury Procurement in 1947 and 1948 in cancellation of the Corporation's notes.

## Notes Payable to U.S. Treasury

The Corporation borrows funds from U. S. Treasury to finance its various activities. Notes payable outstanding rebresenting such advances by the Treasurv amounted to
$\$ 9,019,900,000$ at June 30, 1945. It is estimated that borrowings from the Treasury will increase to $\$ 10,098,400,000$ by June 30, 1948, as a result of financing the programs set forth in exhibit A. Of the increase, $\$ 110,500,000$ is expected to occur in fiscal year 1947 and $\$ 782,641,000$ in fiscal year 1948.

## Net Excess of Assets Over Liabilities Transferred From Smaller War Plants Corporation

As of January 27, 1946, the Corporation acquired certain assets and liabilities of the Smaller War Plants Corporation. These have been administered on a liquidating basis and at June 30 , 1946, the excess of such assets over liabilities, at book values, amounted to $\$ 162,930,000$. It is expected that during 1947 this net excess will be increased to $\$ 163,963,000$. Smaller War Plants Corporation expires on December 31, 1946, and the 1948 Budget provides for payment by the Reconstruction Finance Corporation of $\$ 100,000,000$ to the Treasury in partial liquidation of these assets, leaving a balance of $\$ 65,046,000$ on the books of the Reconstruction Finance Corporation.

## Deferred and Undistributed Credits

The major portion of the balance in this account, or $\$ 1,364,900,000$, as of the fiscal years 1945 and 1946 consists of unallocated receipts received from other Government agencies, principally the War and Navy Departments, in partial liquidation of these agencies' obligations under "take-out agreements" to reimburse the Corporation for the cost of constructing certain war plants. As it is expected that these agreements will be canceled in 1947, the above amount has been transferred to paid-in surplus in that year.

## Capital Stock and Operating Deficit

The Corporation has outstanding $\$ 325,000,000$ of capital stock all of which is held by the U. S. Treasury. On June 30, 1946, accumulated assets donated by other Government agencies, and expended appropriated funds allocated by other Government agencies to the Corporation, amounted to $\$ 16,371,000$. This amount remained unchanged during 1947 and 1948. In 1947 the Corporation's paid-in surplus was further increased as a result of transferring the $\$ 1,364,900,000$ of receipts received in connection with the take-out agreements from deferred and undistributed credits, plus $\$ 18,000,000$ of rental income in excess of the Corporation's investment on certain plants under the take-out agreements. This transfer resulted in increasing the Corporation's total paid-in capital and surplus from $\$ 341,372,000$ at June 30, 1946, to $\$ 1,724,272,000$ at June 30, 1947.
As a result of its over-all operations the Corporation had accumulated a deficit in its earned surplus account as of June 30, 1945, of $\$ 2,007,859,000$, which had increased by the end of the following year to $\$ 4,884,913,000$. It is estimated that this deficit will further increase to $\$ 7,483,919,000$ by June 30, 1947, and to $\$ 7,862,694,000$ by June 30, 1948. The deficits shown at the end of these years are the result of losses arising out of the Corporation's war activities less accumulated earnings from its loan activities. The accumulated earned surplus from the loan activities shows a constant increase from $\$ 494,082,000$ at June 30, 1945, to $\$ 576,279,000$ at June 30, 1948. The accumulated year-end deficits arising out of war activities likewise show a constant increase from $\$ 2,503,712,000$ at the end of 1945 to $\$ 8,443,370,000$ estimated bv the end of 1948. The principal items in the war
activities losses result from the payment of subsidies and the disposal of defense plants and facilities.

Since a reserve for the full amount of the Corporation's loss in its investment in U. S. Commercial Company, the only remaining wartime subsidiary, has been provided through surplus, the net loss of this Company is reflected in the Corporation's deficit from war activities.

## Borrowing Authority

The Corporation has from time to time been authorized by Congress to borrow funds from the United States Treasury for the purpose of financing its various activities. This authority is of two types: general authority, which permits the Corporation to borrow for general corporate purposes up to a stated amount; and specific authority, which authorizes borrowing for specified purposes. The maximum amount which may be borrowed for a specific purpose is, in some cases, expressly stipulated in the authority; while in others, borrowing authority is granted in an unlimited amount to carry out the program or purpose authorized.

Schedule C-1 shows the actual position of the Corporation as to borrowing authority at June 30, 1946, and its estimated position at June 30, 1947, and 1948. After provision is made for financing the programs set forth on the statement of sources and application of funds (exhibit A), it is estimated that the Corporation's required borrowing authority will amount to $\$ 11,734,000,000$ at June 30, 1948, as follows:

|  | General | Specific | Total |
| :---: | :---: | :---: | :---: |
| Notes payable to the U. S. Treasury outstanding. | \$8, 647, 000, 000 | \$1, 451, 000, 000 | \$10, 098, 000, 000 |
| Undisbursed firm loan commitments. | 927, 000, $0 \times 0$ | 209, 000, 000 | 1,136,000,000 |
| Contingencies: <br> Possible additional financial requirements of the Corporation and its subsidiaries | 500, 000, 000 |  | 500, 000, 000 |
| Total.. | 10,074, 000, 000 | 1,660,000,000 | 11, 734,000,000 |

Undisbursed loan commitments represent estimated commitments in connection with loan activities which will not have been disbursed by June 30, 1948. The contingency of $\$ 500,000,000$ provides for such additional borrowing as may ultimately become necessary to final settlement of certain outstanding war activity commitments.

Total borrowing authority granted the Corporation for general purposes amounts to $\$ 15,750,000,000$, of which $\$ 1,660,300,000$ had been cancelled by the end of June 30, 1946, leaving general purpose borrowing authority in effect as of that date of $\$ 14,090,000,000$. Additional cancellations of geneal purpose borrowing authority during the years 1947 and 1948, resulting from anticipated cancellation of notes for commodities transferred to the National stock pile (pursuant to the provisions of Public Law 600, 79th Cong.), will have the effect of further reducing general purpose borrowing authority to $\$ 13,799,-$ 000,000 by June 30,1948 , or $\$ 3,725,000,000$ in excess of requirements.

Total specific borrowing authority, including as authority the amount of notes issued pursuant to unlimited specific authority, amounted to $\$ 5,105,800,000$, of which $\$ 1,860,400,000$ had been cancelled as of June 30, 1946, leaving borrowing authority for specific purposes of $\$ 3,246,000,000$ in effect as of that date. Additional cancellations anticipated during the fiscal years 1947 and 1948
will further reduce the borrowing authority for specific purposes to $\$ 3,008,000,000$ by June 30 , 1948. This is $\$ 1,348,000,000$ in excess of requirements.

As a result of the foregoing changes, the total borrowing authority, general and specific, is expected to amount to $\$ 16,807,000,000$ on June 30,1948 , as compared to $\$ 17,336,000,000$ at the end of the fiscal year 1946. Since it appears that the borrowing authority at June 30, 1948, will be in substantial excess of all reasonably foreseeable requirements, a further cancellation of $\$ 2,500,000,000$ in the general purpose borrowing authority is recommended.

## Restoration of Capital Impairment

Section 102 of the Government Corporation Control Act (Public Law 248, 79th Cong.) requires submission with the annual budget program of a statement of the appropriation required to provide for the restoration of capital impairment.

Since the Reconstruction Finance Corporation has certain wholly-owned subsidiaries, namely, Rubber Development Corporation, U. S. Commercial Company, The RFC Mortgage Company, War Damage Corporation, and Federal National Mortgage Association, all constituting a part of the Federal Loan Agency, and as the Rubber Development Corporation, The RFC Mortgage Company and the War Damage Corporation will be dissolved on or before June 30, 1947, it is the opinion of the Corporation that capital impairment should be determined on a consolidated basis, particularly since four larger corporations organized for war purposes have already been merged into the Reconstruction Finance Corporation. Further, it is the Corporation's interpretation of the law that determination of capital impairment is to be based on actual realized losses, and, therefore, that losses arising from establishment of valuation reserves should be excluded from consideration in determining the amount of the impairment.

Computation of the net impairment as of June 30, 1946, follows:
Deficit from wartime activities, June 30, 1946 (see exhibit C)
Reserve for valuation of inventories beld for sale or stock
piling
piling.
eserve for valuation of inventories held for shipment to
permanent stock pile
Reserve for valuation of land, building, facilities, etc.,
Wartime capital facilities...-.........................-.-.-.-.
Reserve for valuation of metals declared surplus to

Reserve for valuation of investment in U. S. Commer-
cial Company ( $\$ 165,006,940$ deficit less realized losses cial Company ( $\$ 165,006,940$ deficit less realized losses Reserve for valuation of advances to contractors, operat-
 Reserve for valuation of suspended
and deferred charges..................................................

\$74, 901, 006
$17,914,202$
457,418
207, 155, 855
7,114, 125
113, 694, 232
$19,360,293$
6, 819, 461
$15,142,2662,462,558,858$
Net realized impairment of capital at June 30, 1946
Surplus accumulated from lending activities at June $\mathbf{3 0}, 1946$


An appropriation of funds by the Congress will eventually be necessary to eliminate the deficit or the Secretary of the Treasury be authorized to cancel an equivalent amount of the Corporation's outstanding notes.

## ADMINISTRATIVE EXPENSES

In prior years the administrative expenses of the Reconstruction Finance Corporation and its subsidiaries have been defined so as to exclude all costs which, in accordance with the accounting rules and regulations of the Corporation, were project or capitalized costs, thus eliminating
certain personal services and other costs from the administrative expense limitation. This definition of administrative expenses has now been revised so as to include salaries and other costs of all employees of the Corporation, excluding those stationed outside the continental United States and employees engaged on a daily or weekly wage basis. The Corporation will, however, continue to distribute these expenses on its books in accordance with its prescribed accounting practice. While this change in the definition of administrative expenses results in the necessity for showing an increased limitation as compared to prior years, it is not an increase in expenses but a shift to the administrative expense limitation of certain charges not previously included therein.

The administrative expenses of the Reconstruction Finance Corporation cover the six major programs which have been discussed in the preceding sections. Detailed information with respect to the administrative expenses applicable to the programs is shown in schedule B-2. For the fiscal year 1948 the administrative expenses are estimated at $\$ 46,204,000$ as compared with $\$ 48,261,000$ for the fiscal year 1947 (including a recommended supplemental estimate of $\$ 6,065,000$ ) and $\$ 47,107,000$ for the fiscal year 1946. The recommended supplemental estimate for 1947 is required to provide for new programs involving premium payments on new type building material; the guarantee of a market for prefabricated houses and the purchase of G. I. mortgages. Also included, are funds required for pay act increases (Public Law 390) and for terminal-leave pay.

The continued liquidation of the Corporation's war activities in the fiscal year 6948 is offset to some extent by new and expanded programs relating to the purchase of G. I. mortgages, making of business loans, and providing a market for prefabricated houses. In the liquidation of its war activities the Corporation will be confronted with a large number of extensive and complex audits and a considerable amount of legal work. Some factors bearing on the administration of these programs are summarized below:

## Loan and General Activities

Loans and purchase of securities.-Administrative expenses during 1948 for this program will be approximately 14 percent above those for 1947 . This is due to an increase in the Corporation's lending activities together with an expanded loan service to veterans and small business.

War damage insurance.-The administrative expenses of this program will continue in the fiscal year 1948 at approximately the 1947 level due principally to the backlog of audits that must be completed before liquidation. The liquidation of this program will involve the payment of war damage claims, fiduciary agents' participating interest in the operating profits from the general program, and the - moneys and securities program.

Smaller war plants liquidation.-In addition to the expenses specifically assigned to the foregoing programs the Reconstruction Finance Corporation has provided in the 1948 Budget for $\$ 750,000$ to be expended in connection with the administration and liquidation of loans and plants which were transferred to the Reconstruction Finance Corporation on January 27, 1946. The $\$ 750,000$ will be deducted from the assets transferred from the Smaller War Plants Corporation and is not reflected in the statement of income and expenses of the Reconstruc-
tion Finance Corporation. This does not cover any expenses which will result from new loans made since these are provided for under the loan program of the Reconstruction Finance Corporation.

## Strategic Supflies Program

During the fiscal year 1948 administrative expenses for this program will be approximately 24 percent less than in 1947. The reduction is primarily attributable to the decontrol program which eliminates the necessity for continuing certain subsidy payments and to a reduction in the number of strategic commodities that will be purchased for sale to industry. The major activity under this program in 1948, aside from the purchase of molasses, alcohol and fibers and considerable clean-up work, involves maintaining a market for prefabricated houses.

## Strategic Metals and Minerals Program

Administrative expenses applicable to this program during the fiscal year 1948 will be approximately 13 percent less than in 1947. The decontrol of prices eliminates the necessity for continuing subsidy payments or purchases for sale at a loss. The major activities under this program in 1948 involves the purchase of tin ore and tin concentrates for the continued operation of the Texas City tin smelter, acceptance of delivery of antimony, copper and tungsten under existing contracts, and the treatment of certain ores prior to their transfer to the Treasury Procurement Division stock pile.

## Defense Plants Program

The budget for 1948 reflects a 12 percent decrease in the administrative expenses of this program as compared with 1947. The plant program will continue in active liquidation and at the close of the fiscal year 1948 there will remain approximately $\$ 1,000,000,000$ of plants and facilities to be disposed of. A very large amount of paper work remains to be done in the plant program before lessees can be released from accountability. This work involves the taking of physical inventories, checking inventories against asset property records of custodian banks, and verifying or locating differences between these records. In addition, there will be a considerable amount of work in connection with contract terminations, plant clearance, and the maintenance of certain plants in stand-by status pending a final determination by the sponsoring agency.

## Rubber Program

Administrative expenses applicable to this program during the fiscal year 1948 will be approximately 14 percent less than in 1947. This reflects the production and distribution of synthetic rubber at a reduced level during 1948. It also contemplates that there will be no purchases of crude rubber in 1948 and that the inventory of crude rubber will be transferred to the Treasury Procurement Division stock pile.

## LANGUAGE

Authorizing language covering the Reconstruction Finance Corporation and its subsidiaries follows the narratives and financial statements of these corporations. (See p. 1089.)

Exhibit A-Reconstruction Finance Corporation COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS


## Exhibit B-Reconstruction Finance Corporation COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

| Exhibit B-Reconstruction Finance Corporation-Continued COMPARATIVE STATEMENT OF INCOME AND EXPENSES-Continued analysis of earned surplus (or deficit*) |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Balance at beginning of fiscal year. | *\$2, 009, 630, 250 | *\$4, 887, 535, 723 | *\$7, 487, 265, 820 |
| Net income (or loss*) for the year | *3, 549, 073, 320 | ${ }^{-}$2, 922, 387, 070 | ${ }^{*} 170,662,174$ |
| Surplus adjustments | 671, 167, 847 | 322, 656, 973 | *209, 163, 000 |
| Balance at end of fiscal year. | *4, 887, 535,723 | ${ }^{*} 7,487,265,820$ | *7, 867, 090, 894 |

*Deduct.

## Exhibit C-Reconstruction Finance Corporation-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued


*Deduct.

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]


[^54]Schedule A-2

## SCHEDULE SUPPORTING STATEMENT OF SOURCES AND APPLICATION OF FUNDS

LOAN AND INVESTMENT PROGRAM
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To acquisition of assets: Loans: |  |  |  |
| To make loans: |  |  |  |
| To aid industry | \$142, 163, 842 | \$129,000, 000 | - \$154, 000, 000 |
| To other governmental agencies. | 178, 950, 000 | $333,000,000$ | 339, 000, 000 |
| To States, Territories, and public bodies | 7,965,500 | 35, 350, 000 | 47, 300,000 |
| To foreign governments . |  | 75,000,000 |  |
| To aid home owners. | 4, 141,608 | 234, 075, 000 | 426,500, 000 |
| To aid financial institutions | 3,273,822 | 8,000,000 | 11,500,000 |
| Other loans (including national defense) | $65,855,143$ | 12, 180, 000 | 8,000,000 |
|  | 402, 349,915 | 826,605, 000 | 986,300, 000 |
| To cost of acquiring or improving security or collateral acquired. | 2, 178, 148 | 2, 175, 000 | 5, 100, 000 |
| Total. | 404, 528, 063 | 828, 780, 000 | 991, 400, 000 |
| Investments: |  |  |  |
| To make investments: |  |  |  |
| Federal Housing Administration debentures | 2,550,750 | 1,000,650 | 1,000,000 |
| Preferred stock, capital notes, and debentures of banks. |  |  |  |
| Total. | 2,550,750 | 1,000,650 | 1,000,000 |
| Total funds applied. | 407,078, 813 | 829, 780,650 | $992,400,000$ |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: Loans: |  |  |  |
| Repayments of loans: |  |  |  |
| To aid industry | 68, 368, 423 | 80, 500, 000 | 70, 500, 000 |
| To other governmental agencies. | 123, 199, 515 | 166, 416, 006 | 52, 000, 000 |
| To States, Territories and public bodies | 22, 658, 568 | 19, 707, 000 | 6,956, 000 |
| To foreign governments. | 38, 483, 446 | 39, 000, 000 | 40, 200, 000 |
| To aid agriculture.. | 98, 190 | 100,000 | 24, 613 |
| To aid home owners. | 43, 899, 894 | 9,967,391 | 27, 011, 800 |
| To aid financial institutions. | 18,093, 028 | 37, 132,000 | 10, 827, 000 |
| Other loans (including national defense). | 243, 700, 467 | 78,998, 432 | 36, 824, 827 |
|  | 558, 501, 531 | 431, 820, 829 | 244, 344, 240 |
| Proceeds from sales of collateral and security acquired | 14, 707, 813 | 4, 201, 573 | 14, 880, 000 |
| Total.- | 573, 209, 344 | 436, 022, 402 | 259, 224, 240 |
| Investments: |  |  |  |
| Proceeds from sales of investments: |  |  |  |
| U. S. Government securities. | 27,096, 800 | 47, 955, 200 | ---------- |
| Tennessee Valley Authority bonds......... | 2,300, 000 | 2,000,000 | ----------- |
| Preferred stock, capital notes and debentures of banks and trust companies. | 57, 739, 765 | $45,000,000$ | 56, 196, 000 |
| Federal Home Loan Banks capital stock . | 858,700 | 642, 500 | 400,000 |
| Export-Import Bank of Washington capital stock | 174,000,000 |  |  |
| Total. | 261, 995, 265 | 95, 597, 700 | 56, 596, 000 |
|  | 835, 204, 609 | 531, 620, 102 | 315, 820, 240 |

Schedule A-3

## STATEMENT OF SOURCES AND APPLICATION OF FUNDS

## DEFENSE PLANTS PROGRAM

[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule A-4-Continued
SCHEDULE SUPPORTING STATEMENT OF SOURCES AND APPLICATION OF FUNDS—Continued STRATEGIC SUPPLIES PROGRAM-Continued


Schedule A-5

## SCHEDULE SUPPORTING STATEMENT OF SOURCES AND APPLICATION OF FUNDS

 strategic metals and minerals program[Fiscal years ending June 30, 1946, 1947, and 1948]


## SCHEDULE SUPPORTING STATEMENT OF SOURCES AND APPLICATION OF FUNDS

 RUBBER PROGRAM|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To synthetic rubber program: |  |  |  |
|  |  |  |  |
| Less plants and equipment transferred from Office of Defense Plants .------------------ | $676,186,801$ | .-.......-- | 000, |
| Additions and betterments to plants. | \$14, 617, 794 | \$12, 000, 000 | \$12,000,000 |
| To operating costs: |  |  |  |
| Cost of sales (schedule B-1). | 336,613, 116 | 228, 260, 000 | 166, 458,000 |
| Storage and handling. | 1, 097, 928 | 600,000 | 428,000 |
| Sales freight expense.. | 10,065, 159 | 7,500,000 | 5,357, 000 |
| Stand-by plant expense. | 2, 340, 216 | 2, 500,000 | 1,000,000 |
|  | 2, 132, 540 | 3,000,000 | 3,000,000 |
|  | 352, 248, 959 | 241, 860, 000 | 176,243,000 |
| Total synthetie rubber program | 366, 866, 753 | 253, 860, 000 | 188, 243, 000 |
| To crude rubber program: To operating costs: |  |  |  |
| Cost of sales- |  |  |  |
| Rubber (schedule B-1). | 111, 308, 995 | 242, 474, 476 | ---------- |
| Equipment and supplies_ | 20, 913,634 | ............ | -------..... |
| Property, plant and equipment | 2, 358, 502 | ----------- | ---------- |
| Storage and handling. | 3, 032, 141 | 4, 635,000 | 2, 830,000 |
| Sales freight expense. | 1,365, 333 | 3, 721,700 | ----.----.--- |
| Airway operations. | 272, 836 |  | --.--------- |
| Contract termination expense. | 583,248$7,070,696$ | ------------- | ------------- |
| Other operating expenses... |  | 2, 828, 000 |  |
| To cost of material transferred to Treasury Department, Procurement Division, under Public Law 520, Seventy-ninth Congress. | 146, 905, 385 | 253, 657, 176 | 2,830, 000 |
|  |  |  | 118, 474, 272 |
| Total crude rubber program | 146, 905,385 | 253, 657, 176 | 121, 304, 272 |
| To scrap rubber program : |  |  |  |
| To operating costs: |  |  |  |
| Cost of sales (schedule B-1) | 842, 733 | ---------- |  |
| Storage and handling.----- | 922, 704 | ------------ | -------------------- |
|  |  |  |  |
|  |  |  |  |  |  |
|  | 515, 537, 575 | 507, 517, 176 | 309, 547, 272 |
| FUNDS PROVIDED |  |  |  |
| By syn thetic rubber program: |  |  |  |
| By realization of assets: |  |  |  |
| Sale of plants and equipment |  | 54, 169, 576 | 6,850,000 |
| By operating income: |  |  |  |
| Sales of rubber | 343, 204, 108 | 300, 653, 000 | 217, 772,800 |
| War order premiums.- | 11, 552,088 | --...----...- | ...---------- |
| Sales freight collections. | 8, 696, 527 | 7,500,000 | 5, 357, 000 |
| Rental income. | 785, 647 | 450, 000 | 450, 000 |
| Interest income. | 69, 180 | 102, 000 | 109,000 |
|  | $\longrightarrow$ 364,307, 550 | 308, 705, 000 | 223,688,800 |
| Total synthetic rubber program | 364, 307, 550 | 362, 874, 576 | 230, 538, 800 |
| By crude rubber program: |  |  |  |
| By realization of assets: |  |  |  |
| Sales of miscellaneous equipment | 24,577 | 33, 500 | 5,000 |
| Recovery on loans to producers. . | 848, 862 | 606, 405 | -...-...-.---- |
| Sales of operating plants and equipment. | 2,944,754 | 116, 000 | 227, 340 |
| Recovery from contractors under operating agreements | 2,116, 028 | 300 | ----...- |
| Sale of capital stock-Mexico contractor. | 1,031 |  | -------------- |
| Sale of capital stock in rubber bank |  |  | 3, 000,000 |
|  | - 5, 035, 252 | - 756,205 | 3, 232,340 |
| Fair market value of material to be transferred to Treasury Department, Procurement Division, under Public Law 520, Seventy-ninth Congress. $\qquad$ |  |  | 118, 474, 272 |
|  |  |  |  |
| By operating income: Sales of rubber and related products. | 77, 009, 389 | 203, 041,940 | -------------- |
| Proceeds of claims.-.-.........------ | 77, 589 | ------------- | --.---------- |
| War order premiums.. | 1,606, 284 | -....----- | ....- |
| Sales freight collections.. | 1,792, 061 | 4,500,300 | -------------- |
| Sales of equipment and supplies.. | 17, 298, 222 |  | ----------... |
| Sales of property, plant and equipraent | 1,185,348 | --1 | ------------- |
| Discount earned. | 106, 437 | 180, 000 | -----.-.----- |
| Miscellaneous income. | 207, 694 |  |  |
|  | 99, 283, 024 | - 207, 722,240 |  |
| Total crude rubber program. | 105, 218, 276 | 208, 478, 445 | 121, 706, 612 |
| By scrap rubber program: |  |  |  |
| By operating income: |  |  |  |
|  | 457, 252 | --.-.-.------ | --..----- |
| Total funds provided.. | 469.983.078 | 571. 353.021 | 352, 245, 412 |

Schedule B-1a
COMMODITIES HELD FOR RESALE OR STOCK PILING
StRATEGIC SUPPLIES PROGRAM
[For the fiscal years ending June 30, 1946, 1947, and 1948]

| Commodity | Inventory beginning of year | Purchases | Declared surplus ${ }^{1}$ | Adjustments, increase, decrease | Total | Less inventory end of year | $\begin{gathered} \text { Cost of } \\ \text { commodity } \\ \text { sold } \end{gathered}$ | $\underset{\text { Proces }}{\text { Proms from }}$ | Gross profit or loss |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal year 1946 |  |  |  |  |  |  |  |  |  |
| Agave | \$1, 091, 260 | \$20, 834, 093 |  |  | \$21, 925, 353 | \$604, 530 | \$21, 320, 822 | \$20, 270, 801 | *\$1, 050, 021 |
| Alcohol. | 44, 908, 825 | 63,895, 604 |  |  | 108, 802, 429 | 31, 329, 591 | 77, 472, 838 | 54, 612, 630 | *22, 860, 208 |
| Aviation gasoline, 91 octane | 665. 227 | 278, 758 |  |  | 943, 985 |  | 943, 884 | 532, 457 | *411, 527 |
| Aviation gasoline, 100 octane. | 1, 240, 201 | 278, 278, 466 | \$2, 184, 845 |  | 277, 333, 822 | 105, 891 | 277, 227, 332 | 280, 786,987 | 3, 559,055 |
| Binder twine and rope. | 4,010,047 | 6, 579, 888 |  |  | 10, 589, 835 | 2, 210, 416 | 8, 379, 519 | 8, 721,411 | 341,892 |
| Burlap. | 11,824, 692 | 61, 180, 785 | 36,745 |  | 72, 968, 732 | 3, 702, 653 | 69, 260, 080 | 70,650,336 | 1, 384, 256 |
| Cork | 1, 145, 079 | 44, 691 |  |  | 1,189,770 | 745, 307 | - 444, 462 | 14,109 | -430, 353 |
| Istle fiber. | 1,033, 629 | 243, 070 |  |  | 1, 276, 699 | 13,315 | 1, 263, 384 | 1,035, 713 | *227,671 |
| Jewel bearings | 5,692,077 | 374, 781 |  | *\$761, 515 | 5,305,343 | 5, 252,345 | 52,997 | 43, 109 | *9,888 |
| Jute flber. | 8, 404, 597 | 273, 490 |  | *1,771, 698 | 6, 906, 389 | 2, 126,804 | 4,779,585 | 5. 004, 449 | 224, 864 |
| Molasses. | 6, 094, 461 | 27, 461, 161 |  |  | 33, 555,622 | 4, 378, 903 | 29, 176,719 | 29, 566, 576 | 389, 857 |
| Peruvian flax |  | 11, 830, 822 |  |  | 11,830, 822 | 8,419. 753 | 3, 411,069 | 4, 037, 444 | 620, 375 |
| Pig bristles. | 9, 999, 732 | 3, 924,911 | 6, 695, 172 |  | 7, 229,471 | 264, 801 | 6, 964, 670 | 7, 251, 106 | 286, 436 |
| Quinine and cinchona bark | 7, 331,977 | 3, 341, 188 |  | 71 | 10, 673, 094 | 7,358,586 | 3, 314, 508 | 2, 432,953 | *881, 555 |
| Shellac. | 2, 413,426 | 15, 010 |  |  | 2, 428,436 | 51, 773 | 2, 376,663 | 2, 492, 123 | 115, 460 |
| Silk. | 1,700, 090 | - 3,144 | 1, 490, 865 |  | 212,369 |  | 212, 369 | 203, 518 | *8,851 |
| Petroleum and petroleum products | 29, 853, 709 | 54, 836, 814 |  |  | 84, 690, 523 |  | 84, 690, 524 | 117, 740, 115 | 33,049, 591 |
| Wool | 19, 721, 292 | 310, 535 |  |  | 20, 031, 827 | 1,725,967 | 18,305, 859 | 19, 230, 228 | 924, 369 |
| Nitrate of soda |  | 4, 286,610 |  |  | 4, 286, 610 | 590, 230 | 3,696,380 | 3,300,381 | *395,999 |
| Arms, accessories, and ammunition | 62, 532 | 5,044,482 | 5, 100 |  | 5, 101, 914 | 22,775 | 5, 079, 139 | 5,048,852 | -30,287 |
| Benzol.- | 585, 030 | 1,738, 837 | 222, 107 | ${ }^{*} 162,649$ | 1,939,211 | ------...- | 1,939,211 | 1,947,033 | 7.822 |
| Calcium carbide | 249, 084 | 1,627,605 | 99, 909 |  | 1,776,780 | ...... | 1,776,780 | 919, 569 | *857, 211 |
| Carbon black |  | 5,488, 169 |  |  | 5,488, 169 |  | 5, 488, 169 | 6, 329, 764 | 841,595 |
| Chemicals | 9,323 | 7, 652, 818 |  |  | 7,662, 141 |  | 7,662, 141 | 7,783,058 | 120,917 |
| Goat and kidskins. |  | 5,271,059 |  |  | 5, 271,059 | 1,145,509 | 4, 125, 551 | 4, 262, 107 | 136, 556 |
| Amtorg Trading Corp. | 4, 507, 494 | 18,132,589 | 14,612 | 14,582 | 22,640,053 | 73, 241 | 22, 566, 811 | 22,730, 139 | 163,328 |
| West Texas crude. |  | 6, 076,676 |  |  | 6,076,676 |  | 6,076,676 | 2, 206,016 | *3, 870, 660 |
| Leather. |  | 2, 889, 577 |  |  | 2,889, 577 | 876,699 | 2,012,877 | 2, 146, 528 | 133, 651 |
| Hides. |  | 1,986, 270 |  |  | 1,986, 270 | 264,771 | 1,721,499 | 1,752, 272 | 30,773 |
| Abaca. | 92,391 | 6,967, 788 |  |  | 7,060, 179 | 2, 115, 804 | 4,944,375 | 4, 207,681 | *736, 694 |
| Other | 11,848, 283 | 6, 581, 423 | 7,647,687 | 1,588, 480 | 12, 371, 499 | 3,499,851 | 8, 871,649 | 7, 496, 811 | $\bullet 1,374,838$ |
| Total | 174, 482, 458 | 607,451, 214 | 18,397, 042 | ${ }^{1,091,871}$ | 762, 444, 759 | 76,879,515 | 2685,565,242 | ' 694, 756, 276 | 9, 191, 034 |
| Total. | 76, 879, 515 | 214, 949,635 | 4,956,768 | *5,616, 310 | 281, 256, 072 | 531,650 | 280, 724,422 | 253, 214, 820 | *27, 509, 602 |
| Fiscal year 1948 | 531,650 | 46, 449,999 |  |  | 46,981,649 |  | 46, 981, 649 | 42200,000 | *4, 781,649 |
|  |  |  |  |  |  |  |  |  |  |

*Deduct.
${ }^{1}$ Including transfers to Treasury stock pile.
${ }^{2}$ Includes \$39,615,207 interoffice transfers.

Schedule B-1b
commodities held for resale or stock piling

## STRATEGIC METALS AND MINERALS PROGRAM

[Fiscal years ending June 30, 1946, 1947, and 1948]

| Commodity | Inventory beginning of year June 30, 1946 | Purchases | Declared surplus ${ }^{1}$ | Adjustments, increase, decrease* | Total | Less inventory end of year | $\begin{aligned} & \text { Cost of } \\ & \text { commodity } \\ & \text { sold } \end{aligned}$ | Proceeds from sales | Gross profit or loss* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal year 1946 |  |  |  |  |  |  |  |  |  |
| Aluminum (primary) | \$54, 168, 198 | \$11, 047, 763 |  | \$1, 872, 145 | \$67, 088, 106 | \$61, 626, 912 | \$5, 461, 194 | \$4, 808, 012 | * 8653,182 |
| Antimony and antimony ore. | 2, 455, 717 | 2,310,691 |  | 116,004 | 4, 882, 412 | 1,616, 449 | 3, 265, 963 | 3,018, 660 | *247, 303 |
| Chrome ore and chrome concentr | 36, 783, 618 | 8,331, 424 | \$10, 046, 981 | 3, 761, 226 | 38, 829, 287 | 27, 292, 659 | 11, 536, 628 | 10,654,585 | *882,043 |
| Copper and copper ore | 79, 469, 490 | 145, 751, 565 |  | *728, 537 | 224, 492, 518 | 88, 022, 609 | 136, 469, 909 | 136, 687, 912 | 218, 003 |
| Lead and lead ore. | 10, 777, 191 | 35, 196, 300 |  | ${ }^{*} 102,648$ | 45, 870, 843 | 6, 000, 298 | 39, 870, 545 | 39, 039, 798 | *830, 747 |
| Manganese ore | 46, 689, 220 | 14, 328,758 | 14, 764, 713 | 3, 362,815 | 49, 616, 080 | 44,500,950 | 5, 115, 130 | 5, 054, 738 | *60, 392 |
| Nickel and nickel oxide | 10, 231, 643 | 10, 359, 824 | 9, 259, 656 | 102, 455 | 11, 434, 266 | 4, 435, 490 | 6,998, 776 | 5,516, 530 | ${ }^{*} 1,482,246$ |
| Tin and tin ore. | 56, 651, 545 | 61, 566, 194 |  | 15, 330, 238 | 133, 547, 977 | 78, 361, 874 | 55, 186, 103 | 55, 506, 711 | 320, 608 |
| Tungsten ore.- | 36, 420, 235 | 2, 415, 345 | 27, 411, 846 | 1, 229, 530 | 12, 653, 264 | 11, 904, 343 | 748, 921 | 256, 265 | *492,656 |
| Zinc and zinc ore | 66, 485, 368 | 30, 747, 755 | 10, 941, 452 | 8, 281, 213 | 94, 572, 884 | 74, 050, 983 | 20, 521, 901 | 21, 951,886 | 1,429,985 |
| Other metals and minerals | 112, 157, 642 | 23, 195, 201 | 46, 790, 131 | 3,329, 719 | 91, 892, 431 | 62, 555, 453 | 29,336, 878 | 28, 941, 318 | *395, 660 |
| Total | 512, 289, 867 | 345, 250, 820 | 119, 214, 779 | 36, 554, 160 | 774, 880, 068 | 460, 368, 020 | 314, 512, 048 | 311, 436, 415 | *3, 075, 633 |
| Total. | 460, 368, 020 | 297, 558, 244 | 86, 156, 134 | 17,075, 915 | 688, 846, 045 | 238, 830, 713 | 450, 015, 332 | 471, 178, 420 | 21, 163, 088 |
| Total | 238, 830, 713 | 146, 120, 000 | 135, 802, 265 | 13,075, 000 | 262, 223, 448 | 59, 718, 728 | 202, 504, 720 | 203, 863, 599 | 1, 358, 879 |

*Deduct.
${ }^{1}$ Including transfers to Treasury stock pile.

## Schedule B-1c <br> COMMODITIES HELD FOR RESALE AND STOCK PILING

RUBBER PROGRAM
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

Schedule B-2
administrative expenses
[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule B-2-Continued
ADMINISTRATIVE EXPENSES-Continued

${ }^{1}$ The amounts shown for 1948 are based upon a new definition of administrative expenses. For details see Administrative section of narrative.

Schedule B-3
DIRECT SUBSIDIES
[Fiscal years ending June 30, 1946, 1947, and 1918]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Strategic supplies program: |  |  |  |
| Butter. | \$23, 278, 216 | -...-...... | ------ |
| Coal | 9, 688, 630 | --------- |  |
| Coffee. | 51, 849, 222 | ----- |  |
| Flour-.... | 175, 165,969 |  | --- |
| Livestock. | 598, 992, 480 | \$50,000,000 | ------- |
| Petroleum compensatory adjustments | \$36, 758, 479 | \$700,000 |  |
| Less revenue received. | 21, 494, 188 | 1,000,000 |  |
| Stripper well compensatory adjustments | $-\quad \begin{array}{r} 15,264,291 \\ 59,221,013 \end{array}$ | $\begin{array}{r} * 300,000 \\ 26,000,000 \end{array}$ |  |
| Veterans' housing. |  | 60,000,000 |  |
| Other.. | 4, 275, 242 | 14,300, 000 | ------- |
| Total. | 937, 735, 963 | 150, 000,000 | -------- |
| Strategic metals and minerals program: |  |  |  |
| Domestic copper, lead, and zinc premium payments. | 81, 065, 371 | 60, 000, 000 | ----...- |
|  | 341, 602 | --.-....-.... | --..-- |
| Tin scrap payments...-... | 1, 177 | ------------ | ------ |
| Ferrochromium payments. | 5,950 |  |  |
| Antimony payments. | 348,969 | 250, 000 |  |
| Steel sheet payments.. |  | 750, 000 | ------ |
| Total. | 81,763,069 | 61,000,000 | -п.----- |
| Total direct subsidies. | 1, 019, 499, 032 | 211, 000, 000 | ------- |

*Deduct.

## Schedule C-1

## POSITION OF CORPORATION WITH RESPECT TO BORROWING AUTHORITY

[As of June 30, 1946, 1947, and 1948]
[In millions]

${ }^{1}$ Some of the specific authorities were made in limited amounts and others were made in unlimited amounts. In the latter instances, the amounts actually disbursed have been used as the amount authorized.

Schedule C-1a
ANALYSIS OF SPECIFIC PURPOSE BORROWING AUTHORITY ${ }^{1}$
[As of June 30, 1946]

|  | Total approved authority at June 30, 1946 | Cancellation of authority to June 30, 1946 | Disbursed and out standing agsinst thority June 30 , 1946 | Balance of borrowing authority available at June 30, 1946 |
| :---: | :---: | :---: | :---: | :---: |
| Nature of borrowing authority for specific purposes (limited): |  |  |  |  |
| Purchase of stock of mortgage loan companies: |  |  |  |  |
| The RFC Mortgage Company and Federal National Mortgage Association... | \$100,000,000 |  | \$36,000,000 | \$64, 000,000 |
| Purchase of preferred stock of insurance companies | 75,000,000 |  | 31, 508, 439 | 43, 491, 561 |
| Purchase of Public Works Administration of public works securities. | 250, 000, 000 |  | 65, 464, 346 | 184, 535, 654 |
| Purchase of Federal Deposit Insurance Corporation debentures. | 250, 000, 000 |  |  | 250.000,000 |
| Loans to Rural Electrification Administration. | 785, 000,000 |  | 314, 195, 000 | 470, 805,000 |
| Loans to Secretary of Agriculture: |  |  |  |  |
| Rural rehabilitation. | 630, 000,000 | \$558, 850,000 |  | 71,150,000 |
| Farm tenancy. | 277, 500,000 | 75, 386, 437 | 89, 398, 563 | 112, 715,000 |
| Retirement of capital stocks of Reconstruction Finance Corporation | 175,000,000 |  | 175,000, 000 |  |
| Purchase of Federal Home Loan Bank stocks. | 125, 000, 000 |  | 123,651, 200 | 1,348,800 |
| Federal Housing Administration, war housing insurance | 10,000,000 | 5, 000,000 |  | 5,000,000 |
| Losses, War Damage Corporation. | 1,000,000,000 |  | 530, 450 | 998, 469, 550 |
| Total (imited). | 3, 677, 500,000 | 639, 236, 437 | 835, 747, 998 | 2, 202, 515, 565 |
| For specinte purposes (unlimited): Purchase of preferred stocks, capital notes, and debentures of banks and trust companies. | 207, 157, 856 |  | 207, 157, 856 |  |
| Totalal(limited and unlimited) | ${ }^{2} 3$ 3, 884, 657, 856 | ${ }^{2}$ 639, 236, 437 | 1, 042, 905,854 |  |

1 Some of the specific authorities were made in limited amounts and others were made in unlimited amounts. In the latter instances, the amounts actually disbursed have been

Schedule C-2b
LOANS AND INVESTMENTS AUTHORIZED, DISBURSED AND REPAID OR SOLD, CLASSIFIED BY TYPE AND BY LEGAL AUTHORITY UNDER WHICH MADE
[Fiscal years ending June 30, 1946, 1947, and 1948]

| Legal authority and type | Actual, 1946 |  |  | Estimate, 1947 |  |  | Estimate, 1948 |  |  | Estimated balance outstanding June 30, 1948 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Authorized | Disbursed | Repaid and/or sold | Authorized | Disbursed | Repaid and/or sold | Authorized | Disbursed | Repaid and/or sold |  |
| Section 5, Reconstruction Finance Corporation Act upproved January 22, 1932 (as amended): |  |  |  |  |  |  |  |  |  |  |
| To railroads. | \$35, 551, 000 |  | 42, 815,000 | 7,500, 000 | 2,500,000 | 30,000, 000 | 2,500, 000 | 2,500,000 | 5, 000, 000 | 140, 885, 000 |
| Section 5 (d), Reconstruction Finance Corporation Act approved January 22, 1932 (as amended): |  |  |  |  |  |  |  |  |  |  |
| Business enterprise loans and participations (excluding national defense loans) | 511, 403, 000 | 141, 934,000 | 25, 361, 000 | 584,000,000 | 125, 000, 000 | 50, 000, 000 | 1,053, 000,000 | 150,000,000 | 65,000,000 | 306, 277, 000 |
| Business enterprise loans and participations for national defense purposes. | 38,047, 000 | 28,328, 000 | 268, 365, 000 | 200,000 | 180,000 | 95, 896, 000 |  |  | 30, 259, 000 | 338,000 |
| Subsidy loans | 548, 000 | 547, 000 | 582, 000 |  |  |  |  |  |  |  |
| Public agency loans.-. Tennessee Valley Auth | 831,000 | 7, 805, 000 | $\begin{array}{r} 56,000 \\ 300,000 \end{array}$ | 57,000, 000 | 35,000, 000 | $\begin{array}{r} 95,000 \\ 2,000,000 \end{array} .$ | 60, 000, 000 | 47,000, 000 | 100, 000 | 108, 774, 000 |
| Defense Homes Corporation | 358, 000 | 250, 000 | 7,398,000 |  |  | 49, 416, 000 |  |  |  |  |
| Section 5 (h) Reconstruction Finance Corporation Act approved January 22, 1932 (as amended): On rationed articles. $\qquad$ |  |  |  |  |  |  |  |  |  |  |
| Section 14 of act approved June 19, 1934 (as amended) : To mining, milling, and smelting businesses_ | 1,257, 000 | 184, 000 | 146,000 | 2,000,000 | 1,500, 000 | 500,000 | 2,000,000 | 1,500, 000 | 500, 000 | 6,855,000 |
| Section 36 of Emergency Farm Mortgage Act of 1933 approved May 12, 1933 (as amended): To drainage, <br>  | 325, 000 | 159,000 | 13, 047,000 | 510, 000 | 350, 000 | 6, 490, 000 | 500, 000 | 300, 000 | 4, 015, 000 | 10, 422, 000 |
| Section 201 (a) of Emergency Relief and Construction Act of 1932, approved July 21, 1932 (as amended) : To self-liquidating projects |  | 2, 000 | 41,000 |  |  | 6,586,000 |  |  | 94,000 | 2,545,000 |
| Act approved June 11, 1942 (as amended): Smaller War Plants Corporation loans taken over, Executive, Order 9665 | 119, 048, 000 | 37, 282, 000 | 12,467, 000 | 1,000,000 | 12, 000, 000 | 16,000, 000 |  | 8,000,000 | 12,000,000 | 16, 815,000 |
| Section 201 (d) Emergency Relief and Construction Act of 1932, approved July 21, 1932 (as amended) : To finance the orderly marketing of agricultural commodities and livestock produced in the United States. |  |  |  |  |  |  |  |  |  | 55, 000 |
| Públic Law 160 approved April 13, 1934 (as amended): <br> For repair of property damaged by earthquake, etc.. |  |  | 248, 000 |  |  | 5,000 |  |  |  | 52, 000 |
| Act approved February 11, 1937 (as amended): Catastrophe loans formerly made by Disaster Loan Corporation | 1,642,000 | 1,521, 000 | 1,894,000 | 500, 000 | 475, 000 | 211,000 | 1,000,000 | 900, 000 | 211, 000 | 1,981,000 |
| Emergency Appropriation Act, fiscal year 1935, approved June 19, 1934: |  |  |  |  |  |  |  |  |  |  |
| Securities purchased from Federal Emergency Administration of Public Works: |  |  | 7,635, 000 |  |  | 3,481,000 |  |  | 2, 647,000 | a 53, 066, 000 |
| Railroads (at par) cost Contract Settlement Act of 1944, approved July 1, 1944 (Pablic Law 395, 78th Cong.): Contraet settlement loans. $\qquad$ |  |  | 1,862,000 |  |  | 3, 055, 000 |  |  | 100,000 | - 3,115000 |
|  | 1,082, 000 | 46, 000 | 46,000 |  |  |  |  |  |  |  |
| Section 4, Public Law 108, Seventy-seventh Congress (5d (4) Reconstruction Finance Corporation Act): To United Kingdom of Great Britain and Northern Ireland |  |  | 38, 483, 000 |  |  | 39,000, 000 |  |  | 40, 200, 000 | 154, 204, 000 |
| Section 304, act approved Mar. 9, 1933 (as amended): Loans on preferred stock of banks and trust companies $\qquad$ |  |  | 13, 280, 000 |  |  | 32, 000 |  |  | 27,000 | 221,000 |
| Purchase of preferred stock capital notes and debentures of banks and trust companies. $\qquad$ |  |  | 57, 740, 000 |  |  | $45,000,000$ |  |  | 56, 196, 000 | $1100,000,000$ |
| Export-Import Bank of Washington.......----.-- |  |  | 174, 000, 000 |  |  |  |  |  |  |  |
| Purchase of preferred stock of Federal Home Loan Bank. |  |  | 859, 000 |  |  | 643, 000 |  |  | 400, 000 | 1 122,609,000 |
| Section 3, act approved June 10, 1933 (as amended): On preferred stock of insurance companies. |  |  |  | 1,000,000 | 1,000, 000 | 30, 100, 000 | 1,000,000 | 1,000,000 | 300,000 | 3,108,000 |
| Rural Electrification Act 1936, approved May 20, 1936 (as amended) and Department Agriculture Approprlation Acts: |  |  |  |  |  |  |  |  |  |  |
| For rural electrification. | 550,000, 000 | 82,000,000 | 7, 975,000 |  | 217,000, 000 | 17,000,000 | 275, 000, 000 | 320, 000, 000 | 20,000,000 | 814, 195,000 |
| For farm tenancy-. | 50, 000, 000 | 19,000, 000 | 25, 126,000 |  | 46,000,000 | $30,000,000$ |  | 19,000, 000 | 32,000,000 | 92, 399, 000 |
| For rural rehabilitation-- | 85, 000,000 | 77, 700, 000 | 82, 700, 000 |  | 70,000,000 | 70,000,000 |  |  |  |  |
| Public Law 325, approved Aug. 24, 1935: Public School Authorities. |  |  | 18,000 |  |  |  |  |  |  |  |
| Public Law 365, Seventy-ninth Congress, approved Aug. 7, 1946: Philippine Government |  |  |  | 75, 000,000 | 75,000,000 |  |  |  |  | 75, 000, 000 |

## Schedule C-2b-Continued

LOANS AND INVESTMENTS AUTHORIZED, DISBURSED AND REPAID OR SOLD, CLASSIFIED BY TYPE AND BY LEGAL AUTHORITY UNDER WHICH MADE-Continued

| Legal authority and type | Actual, 1946 |  |  | Estimate, 1947 |  |  | Estimate, 1948 |  |  | Estimated balance outstanding June 30, 1948 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Authorized | Disbursed | Repaid and/or sold | Authorized | Disbursed | Repaid and/or sold | Authorized | Disbursed | $\begin{array}{\|c\|} \text { Repaid } \\ \text { and/or sold } \end{array}$ |  |
| Under Charter of RFC Mortgage Company: ${ }^{1}$ Federal Housing Administration insured loansTitle I $\qquad$$\qquad$ |  |  |  |  |  |  |  |  |  |  |
|  |  |  | \$2, 685, 000 | \$4, 200, 000 | \$3, 200,000 | \$108,000 |  | \$1,000,000 | \$300, 000 | \$5, 077, 000 |
| Title IL | \$225, 000 | \$231,000 | 3,033, 000 | 100,000 | 100, 000 | 182,000 |  |  | 400, 000 |  |
| Title VI. | 158, 000 | 1, 825, 000 | $30,332,000$ | 1,700,000 | 1,700,000 | 1,910,000 |  |  | 3,600,000 |  |
| Real estate mortgage loans not insured | 3, 654,000 | 535,000 | 6, 254, 000 | $30,000,000$ | $25,000,000$ | 3,330, 000 | \$25, 000, 000 | 20, 000, 000 | 3, 880, 000 | 47, 147,000 |
| Public Law 656, Seventy-ninth Congress: Veterran's guaranteed or insured loans. |  |  |  | 250,000, 000 | 200, 000, 000 | 2,500, 000 | 450, 000, 000 | 400, 000, 000 | 15,000, 000 | 582, 500, 000 |
|  | 1,399, 255, 000 | 402, 629,000 | 832, 651, 000 | 1, 025, 210,000 | 826, 505, 000 | 514, 040, 000 | 1,885, 000, 000 | 986, 200, 000 | 307, 229, 000 | 2, 670, 833,000 |
| Less investment items included above a.. |  |  |  |  |  |  |  |  |  | ${ }^{2} 278,790,000$ |
| Loans receivable (exhibit c) June 30, 1948......-.------ |  |  |  |  |  |  |  |  |  | 2,392, 143,000 |
|  |  |  |  |  |  |  |  |  |  |  |

[^55]Schedule C-2c
STATUS OF LOANS
[As of June 30, 1945, and May 31, 1046]


Schedule C-2c-Continued
STATUS OF LOANS-Continued

${ }^{1}$ The RFC Mortgage Company will be dissolved on or before June 30, 1947, and its assets transferred to the Reconstruction Finance Corporation.
Nore.-Does not include balance of $\$ 31,000$ outstanding to building and loan associations on June 30,1945 , all of which was delinquent. This loan was paid in full during the fiscal year 1946. Includes at June 30, 1945, $\$ 74,962,000$ of securities purchased from Federal Emergency Administration of Public Works included as investments in exhibit C .

## Schedule C-3

## INVESTMENTS IN SECURITIES (OTHER THAN IN SUBSIDIARIES)

[As of June 30, 1945, 1946, 1947, and 1948]

|  |  |
| :--- | :--- | ---: | ---: | ---: | ---: | ---: |

Schedule C-4
WARTIME CAPITAL FACILITIES
[Fiscal years ending June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 |  | Actual, 1946 |  | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |
| Industrial classification of net disbursemente pursuant to agreemente: | Number of projects |  | Number of | Amount | Amount | Amount |
|  | 586 | $\$ 2,607,182,634$ | $55$ | $\$ 2,585,418,083$ | Amount | Amount |
| Aluminum.. | 88 | 672, 103, 207 | 89 | 675, 087, 667 |  |  |
| A viation gasoline. | 38 | 236, 226, 348 | 39 | 240, 719, 829 |  |  |
| Chemicals.. | 180 | 114, 648, 636 | 199 | 129, 484, 375 |  |  |
| Machine tools. | 150 | 109, 438, 816 | 232 | 95, 826, 226 |  |  |
| Magnesium. | 45 | 394, 227, 081 | 43 | 396, 476, 561 |  |  |
| Minerals. | 65 | 144, 459, 694 | 66 | 144, 927, 053 |  |  |
| Ordnance.- | 109 | 284, 236, 635 | 110 | 290, 914, 723 |  |  |
| Radio and communications. | 155 | 79, 725, 325 | 129 | 82, 203, 860 |  | --------------- |
| Ships and accessories. | 78 | 132, 416, 021 | 88 | 130, 036, 260 |  |  |
| Steel and pig iron. | 189 | 930, 145, 240 | 201 | 932, 862, 612 |  |  |
| Rubber products. | 134 | 728, 993, 582 | 78 | 104, 799, 452 | - |  |
| Flying schools. | 62 | 41, 467, 826 | 63 | 40, 101, 589 |  |  |
| Transportation. | 101 | 145, 273, 512 | 84 | 160, 567, 219 |  | ------------- |
| Oil pipe lines. | 6 | 153, 370, 944 | 6 | 156, 321, 25.1 |  |  |
| Housing...- | 29 | 17, 411, 168 | 24 | 17,668, 579 |  |  |
| Miscellaneous. | 209 | 55, 030, 512 | 165 | 62, 481, 157 |  |  |
| Total. | 2, 224 | 6, 846, 357, 181 | 2,168 | 6, 245, 896, 496 |  |  |
|  |  |  |  |  |  |  |
| Total defense plant program |  | 6, 773, 291, 409 |  | 6, 163, 030, 290 | \$4, 798, 231, 000 | \$3,995, 631,000 |
| Strategic supplles program. |  | 569, 114 |  | 12, 219, 433 | 16, 205, 000 | 16,705, 000 |
| Strategic metals program. |  | 6, 764, 314 |  | 3,614,738 | 3,482,000 | 4,482,000 |
| Eubber program... |  | 16, 745, 636 |  | 702, 351, 117 | 531,255,000 | 509, 051,000 |
| Smaller War Plants Corporation program. |  |  |  | 14, 941, 198 | 4,900,000 |  |
| Total... |  | 6, 797, 370, 473 |  | 6, 896, 156, 776 | 5, 354, 073, 000 | 4,525, 869,000 |

estimated status of land, plants, facilities, machinery, and equipment

| Declared surplus. |  | \$2, 100, 155, 000 | \$3,067, 231, 000 | \$3, 507, 631,000 |
| :---: | :---: | :---: | :---: | :---: |
| Not released by sponsoring agency- |  | 1,516, 269,000 | 585, 085, 000 | 458, 881,000 |
| Released by sponsoring agency: |  |  |  |  |
| Operating under lease agreements. |  | 1, 152,920, 000 | 108, 382,000 | 104, 482, 000 |
| Being maintained and protected and pending surplus declaration or sale. |  | 2, 126, 113, 000 | 1, 593, 375, 000 | 454, 875,000 |
| Land, buildings, machinery, and equipment, wartime capital facilitie per balance sheet (exhibit C). | \$6,797, 370, 473 | 6, 896, 157, 000 | 5, 354, 073, 000 | 4, 525,869,000 |

Schedule C-5
COMPARATIVE STATEMENT OF INCOME AND EXPENSES APPLICABLE TO THE SERVICING OF ASSETS AND LIABILITIES OF SMALLER WAR PLANTS CORPORATION


RECONCILIATION OF NET WORTH ACCOUNT TITLED "NET EXCESS OF ASSETS OVER LIABILITIES TRANSFERRED FROM SMALLER WAR PLANTS CORPORATION" APPEARING IN COMPARATIVE STATEMENT OF FINANCIAL CONDITION OF RECONSTRUCTION FINANCE CORPORATION (EXHIBIT C)


## *Deduct.

## FEDERAL NATIONAL MORTGAGE ASSOCIATION

## Creation and Purpose

Federal National Mortgage Association was organized in April 1938 under title III of the National Housing Act, as amended, for the purpose of assisting in establishing a market for first mortgages insured under the provisions of title II of the National Housing Act, as amended, covering properties upon which are located newly constructed houses or housing projects; to facilitate the construction and financing of economically sound rental housing projects to be operated at a moderate scale of rentals, and to make available to individual and institutional investors bonds issued by the Association pursuant to the provisions of section 302 of title III of the National Housing Act, as amended, and the regulations of the Federal Housing Commissioner. The Association purchases mortgages insured under sections 203 and 207 of the National Housing Act. Purchases under section 203 are limited to mortgages insured subsequent to January 1, 1936. The Association has made periodic sales of mortgages to originating mortgagees.
The affairs of the Association are managed by a board of directors who are appointed by the board of directors of the Reconstruction Finance Corporation.

## Financial Organization

Federal National Mortgage Association was organized with a paid-in capital of $\$ 10,000,000$ and a surplus of $\$ 1,000,000$ which was subscribed for and purchased by the Reconstruction Finance Corporation. Such additional funds as were required by its programs were obtained through the sale of bonds which it issued, and by borrowings from the Reconstruction Finance Corporation. The provisions of the National Housing Act authorized the Association to borrow an amount not to exceed at any one time: (1) 20 times the amount of its paid-in capital and surplus, and (2) the current unpaid principal of mortgages held by it and insured under the provisions of title II of the Act plus the amount of its cash and the amortized value of its investment in bonds issued or guaranteed by the United States. All bonds sold have been redeemed (see statement of condition following textual material-exhibit C).

## Analysis of Budget Program

In appraising the budget requirements of the Association for the fiscal year 1948, consideration must be given to the following circumstances: (1) there is an acute shortage of moderately priced homes for nonveteran families as well as for war veterans; (2) the financing of homes for nonveteran families will be done largely through Federal Housing Administration insured mortgages, while the financing of veterans' homes will be done principally, through mortgages guaranteed or insured by the Veterans' Administration; (3) although veterans have priority in the obtainment of building materials, houses will be constructed for nonveteran home owners in a rising volume as sufficient materials become available and this will result in the creation of a heavy volume of Federal Housing Administration insured mortgages; (4) while it is expected that these Federal Housing Administration insured mortgages will be absorbed and held principally by private financial institutions, the experience of the prewar years
shows that the Association will be called upon to purchase a substantial volume of the mortgages. The fact that the Association stands ready to buy the mortgages has been and remains an important influence upon the financing of medium priced homes on liberal terms and an important influence upon the willingness of private institutions to invest in Federal Housing Administration insured mortgages. On the basis of these circumstances it is estimated that the Federal National Mortgage Association will be required to disburse $\$ 10,010,000$ during the fiscal year 1947 and $\$ 50,025,000$ during the fiscal year 1948 for the purchase of Federal Housing Administration insured mortgages, while repayments are estimated at $\$ 1, \mathbf{1 0 5 , 0 0 0}$ and $\$ 1,610,000$ (see exhibit A).

## Operating Results

Operations of the Association resulted in a net profit of $\$ 72,000$ for the fiscal year 1946 (see exhibit B). Estimated net profit for the fiscal years 1947 and 1948 amount to $\$ 33,000$ and $\$ 470,000$, respectively. The increase in estimated net income for the fiscal year 1948 is caused by the increase in the Association's investment in interestbearing mortgage loans from $\$ 6,372,000$ at the beginning of the fiscal year 1947 to $\$ 63,421,000$ by the end of 1948. No sales are anticipated in 1947 and 1948.
While the Association has no established dividend policy, $\$ 1,500,000$ of dividends was paid to Reconstruction Finance Corporation during the fiscal year 1946, bringing to $\$ 20,500,000$ the total dividends paid since inception.

## Financial Condition

Loan account.-On June 30, 1946, there were 2,246 insured mortgage loans outstanding, amounting to $\$ 6,372,000$. Of this number 21 or approximately 1 percent were in default. On June 30, 1945, there were 114 loans in default, representing approximately 4 percent of total loans outstanding. This improvement in the condition of loans was due to payments made by the mortgagors (see schedule $\mathrm{C}-1$ ).
Notes payable.-New borrowings from the Reconstruction Finance Corporation in the amount of $\$ 2,200,000$ are reflected in the budget for the fiscal year 1947 and in the amount of $\$ 47,850,000$ during the fiscal year 1948 (exhibits A and C).

## Administrative Expenses

The personnel engaged in the handling of the Association's business are employees of the Reconstruction Finance Corporation. The Association does not have an organization of its own. The Reconstruction Finance Corporation is reimbursed for such services. Administrative expenses for the fiscal year 1946 amounted to $\$ 263,000$. Based upon the volume of business anticipated it is estimated that administrative expenses will amount to $\$ 376,000$ for the fiscal year 1947 and $\$ 614,000$ for 1948 (see statement of income and expense, exhibit $B$, and schedule $\mathrm{B}-1$ ).

## Language

Language covering this Association is included with that of the Reconstruction Finance Corporation (see p. 1089).

Exhibit A-Federal National Mortgage Association
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |  |  |  |
| To acquisition of assets: |  |  |  |  |  |  |
| Purchase of loans receivable. | \$26, 573 |  | \$10, 010, 000 |  | \$ $50,025,000$ |  |
| Foreclosure expense and expense in acquired security.. | 90 |  | 3,000 |  | 12,000 |  |
| Debentures issued by Federal Housing Administration. |  |  | 24,950 |  | 100,000 |  |
|  | - | \$26,663 |  | \$10, 037, 950 |  | \$50, 137, 000 |
|  |  |  |  |  |  |  |
| Interest expense... |  |  | 7,000 |  | 523, 000 |  |
| Administrative expense (schedule $\mathrm{B}-3$ ) | 263, 262 |  | 376, 000 |  | 614,000 |  |
| Service charges and other operating expenses. | 55,510 |  | 88,000 |  | 185, 000 |  |
| To retirement of borrowings and capital: |  |  |  |  |  |  |
| Dividends paid to Reconstruction Finance Corporation. | 1,500, 000 |  | ------ |  | ----------- |  |
|  | 2, 458 |  |  |  |  |  |
|  |  | 1,502, 458 |  |  |  | ---------- |
|  | 2, 244, 328 |  |  | -.-...-...--. |  | --.-...-.-. |
| Total funds applied | 4, 092, 221 |  | 10,509, 950 |  | 51, 459, 000 |  |
| FUNDS PROVIDED |  |  |  |  |  |  |
| By realization of assest : |  |  |  |  |  |  |
| Repayment of loans receivable. | 3,475, 667 |  | 1, 105, 000 |  | 1,610,000 |  |
| Sale of loans receivable... | 216, 040 |  | ---- |  | -...-- |  |
|  | 11, 170 |  | 27,654 |  | 135, 000 |  |
| Redemption of debentures issued by Federal Housing Administration........................- | $\begin{array}{ll}3,500 & 3,706,377\end{array}$ |  |  |  |  |  |
| By operating income: |  |  | 1,132, 654 |  | 1,745,000 |  |
| Interest on loans. | $365,818$ |  | 486, 000 |  | 1,770,000 |  |
| Interest on investments. | 16. 738 |  | 17,000 |  | 19,000 |  |
| Miscellaneous recoveries and income. | 3,288 385,844 |  | 1,930 504,930 |  | 3,000 |  |
|  |  |  | 1,792,000 |
| By borrowing on notes payable: |  |  |  |  |  |  |
|  |  |  |  |  |  | 2,200, 000 |  | 47, 850,000 |
| By decrease in working capital (schednle A-1) |  |  |  | 6, 672, 366 |  | 72,000 |
| Total funds provided. |  | 4,092, 221 |  | 10,509,950 |  | 51,459,000 |

## Exhibit B-Federal National Mortgage Association COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1948, 1947, and 1948]


ANALYSIS OF EARNED SURPLUS

| lance at beginning of fiscal year | \$4, 028, 367 | \$2, 598, 070 | \$2,631,000 |
| :---: | :---: | :---: | :---: |
| Net income for the year- | 72, 161 | 32, 930 | 470, 000 |
| Adjustment for prior years. | *2, 458 |  |  |
| Dividend paid. | *1,500,000 | -..-...- | -----.......-- |
| Balance at end of fiscal year | 2, 598, 070 | 2,631,000 | 3, 101, 000 |

*Deduct.

## Exhibit C-Federal National Mortgage Association <br> COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Loans receivable: |  |  |  |  |
| Real estate mortgage loans-insured (schedule $\mathrm{C}-1$ ) | \$10,030, 509 | \$6,371, 570 | \$15, 221, 000 | \$63,421, 000 |
| Advances to mortgagors. | 7,191 | 4,084 | 8,000 | 18,000 |
| Total loans receivable. | 10, 037, 700 | 6,375, 654 | 15,229,000 | 63, 439,000 |
| Accrued interest receivable: |  |  |  |  |
| Accrued interest on loans. | 68,521 | 43,908 | 99,000 | 412,000 |
| Accrued interest on investments. | 8,393 | 8,345 | 8,500 | 10,000 |
| Total accrued interest receivable | 76, 914 | 52, 253 | 107, 500 | 422,000 |
| Accounts recelvable: |  |  |  |  |
| Due from other governmental agencies. | 20, 201 | 8,970 | 8,800 | 21, 80 |
| Due from others... | 481 | 243 | 800 | 1,40 |
| Total accounts receivable. | 20,682 | 9,213 | 9,600 | 23,20 |
| Acquired security on defaulted loans: Real estate. | 9,079 |  | 27,000 | 109, oc |
| Investments: Debentures issued by Federal Housing Administration. | 568, 550 | 565, 050 | 590, 000 | 690, oc |
| Cash and cash items: |  |  |  |  |
| On deposit with Reconstruction Finance Corporation. | 4,687, 247 | 6, 859, 111 | 293,000 | 1,014,0 |
| Remittances in process of collections: |  |  |  |  |
| Held by Reconstruction Finance Corporation custodians | ....-.- | 2,383 | 4,000 | 21,0 |
| Held by servicing institutions and regional offices. | .--.-.---- | 21,719 | 45,000 | 200, 0 |
|  | 4,687, 247 | 6,883, 213 | 342,000 | 1,225, C |
|  | 289 | 203 | 300 | 1, |
| Total assets. | 15, 400, 461 | 13, 885, 586 | 16,305, 400 | 65, 910, |
| Habilities |  |  |  |  |
| Bonds, debentures and notes payable: Notes payabie to Reconstruction Finance Corporation.....- |  | -..-----...---- | 2,200,000 | 50,050, |
| Accrued liabillties: |  |  |  |  |
| Accrued interest on notes payable to Reconstruction Finance Corporation. |  |  |  | 30, |
| Accrued service fees payable to servicing institutions... | 9,622 | 6,536 | 8,500 | 57, |
| Total accrued liabilities.. | 9, 622 | 6,536 | 8,500 | 87 |
| Accounts payable: |  |  |  |  |
| Due Reconstruction Finance Corporation for reimbursable expense. | 93, 384 | 74,540 | 76,000 | 100 |
| Due others. | 14, 147 | 198 | 300 |  |
| Total accounts payable. | 107, 531 | 74,738 | 76,300 | 10 |
| Trust and deposit liablities: |  |  |  |  |
| Deposits for taxes, insurance, etc- | 229,677 | 172, 464 | 300,000 | 1,20 |
| Commitment fees. | 38 | 120 | 10,000 | 5 |
| Total trust and deposit liabilities.- | 229, 715 | 172,584 | 310,000 | 1,2E |
| Prepayment of interest by mortgagors. | 2,315 | 1,686 | 3, 600 | 1 |
| Unapplied credits.. | 22,911 | 31,972 | 76,000 | 31 |
|  | 372,094 | 287, 516 | 2, 674,400 | 51, 8 |
| CAPITAL <br> Paid-in capital: |  |  |  |  |
| Capital stock owned by Reconstruction Finance Corporation | 10,000,000 | 10,000,000 | 10,000,000 | 10,0 |
| Surplus-paid in by Reconstruction Finance Corporation. | 1,000,000 | 1,000,000 | 1,000,000 | 1,0 |
| Total paid-in capital..... | 11,000,000 | 11,000,000 | 11,000,000 | 11,6 |
| Earned surplus.. | 4, 028,367 | 2,598, 070 | 2,631,000 | 3,1 |
|  | 15, 028, 367 | 13, 588,070 | 13,631, 000 | 14, |

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.
Schedule B-1
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By divisions | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| personal sebvices |  |  |  |
| Departmental: |  |  |  |
| Agency division -- | \$246 | \$1, 750 | \$2,020 |
| Auditing division. | 8,865 | 31, 695 | 107,955 |
| Board of directors. |  | 1,023 | 1,813 |
| Budget director.. | 139 | 976 | 1,493 |
| Examining division. | 11, 010 | 24, 660 | 30, 382 |
| Office of general counsel | 5,132 | 11,332 | 17,324 |
| Division of information. | 73 | 341 | 745 |
| Division of personnel. | 1,132 | 2,184 | 3,769 |
| Office of the secretary. . | 5,326 | 8,773 | 16, 212 |
| Statistical and economic division. |  | 996 | 1,387 |
| Office of the treasurer. | 58, 632 | 44, 210 | 72, 274 |
| Miscellaneous | 506 | .----------------- | -- |
| Total departmental_ | 91, 061 | 127,940 | 255, 574 |
| Total, field............... | 82, 329 | 139, 659 | 185, 388 |
| Overtime pay-.-...-. | 3,898 | ----............. |  |
| Total personal services. | 177, 288 | 267, 599 | 440, 942 |
| Other administrative expenses. | 85, 974 | 108,401 | 173,058 |
| Total administrative expenses. | 263, 262 | 376, 000 | 614,000 |
| Memoranda: A verage position.................................. | 54.9 | 70.7 | 112.5 |

Schedule C-1

## STATUS OF LOANS RECEIVABLE

[As of June 30, 1945, and 1946]

|  | June 30, 1945 |  | June 30, 1946 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number | Amount | Number | Amount |
| Real estate mortgage loans insured under National Housing Authority: |  |  |  |  |
| Current.-.- | 2, 675 | \$9,549, 592 | 2,225 | \$6,289, 733 |
| Delinquent....-.-.-..... | 114 |  | 21 |  |
| Matured principal. |  | 458,367 22,50 |  | 76,958 4,879 |
| Total realestate loans insured... | 2,789 | 10,030, 509 | 2, 246 | 6,371,570 |

## U. S. COMMERCIAL COMPANY

## Creation and Purpose

Pursuant to section 5d (3) of the Reconstruction Finance Corporation Act (15 U. S. C. 606 b ), in order to aid the Government in its national defense program, U. S. Commercial Company was created on March 26, 1942. Under Executive Orders 9361, dated July 15, 1943, and 9380, dated September 25, 1943, the U. S. Commercial Company was transferred to the Office of Economic Warfare and thereafter to the Foreign Economic Administration. Pursuant to Executive Order 9630, the U. S. Commercial Company was transferred to the Reconstruction Finance Corporation on October 20, 1945. The affairs of the Company are supervised by a board of directors appointed by the Board of Directors of the Reconstruction Finance Corporation and includes representatives of the Department of State, the Treasury Department, and the Department of Agriculture.
The charter of the Company incorporates the provisions of 5 d (3) of the Reconstruction Finance Corporation Act providing that the purposes of the Corporation and the business to be conducted by it are: (a) to produce, acquire, carry, sell, or otherwise deal in strategic and critical materials; (b) to purchase and lease land, plants, facilities, etc., for the manufacture of strategic and critical materials and implements of war, and other facilities, supplies, etc., necessary to the national defense; (c) to dispose of such land, plants, facilities, etc., to others to engage in manufacture; (d) to engage in such manufacture itself, if the President finds it necessary; (e) to produce or otherwise acquire railroad equipment and commercial aircraft and dispose of same; ( $f$ ) to arrange facilities for the training of aviators; (g) to take such other action as the President and Federal Loan Administrator may deem necessary to expedite the national defense program; and ( $h$ ) to do and perform all acts and things which are necessary in connection with the foregoing objects and purposes.
In accordance with the provisions of section 5 d (3) of the Reconstruction Finance Corporation Act, and Executive orders and letters of the President, the Foreign Economic Administrator authorized the Company on June 15 1944: (1) to conduct or facilitate and promote commercial trade with liberated areas or areas from which private traders may be barred or in which they may find it impracticable to carry on normal trade; (2) to acquire articles, etc., for export to or sale or distribution in foreign countries in which the Company is engaged in procurement or production programs; (3) to act for the Foreign Economic Administration in carrying out its functions and transactions and to take such other action deemed necessary to facilitate the war effort and strengthen the international economic relations of the United States; (4) to conduct operations necessary or incident to the procurement and development of food, etc., in foreign countries, and (5) to handle or dispose of Governmentowned property when authorized, and to carry out such functions as may be delegated to Foreign Economic Administration in connection with surplus war property. The functions of the Foreign Economic Administration were transferred pursuant to Executive Order 9630, dated

September 27, 1945, to the Department of State, Reconstruction Finance Corporation, Department of Agriculture, and Department of Commerce.

## Financial Organization

The authorized capital stock of the U. S. Commercial Company in the amount of $\$ 5,000,000$ is held by the Reconstruction Finance Corporation. The Board of Directors of the Reconstruction Finance Corporation charges the Company 1 percent interest on the funds invested in its capital stock, this being the same rate of interest charged the Reconstruction Finance Corporation by the United States Treasury. The Company obtains its funds through loans from the Reconstruction Finance Corporation. The outstanding balance of such loans at June 30, 1946, was $\$ 204,161,000$ (see exhibit C).

## Analysis of Budget Program by Major Activities

The major budgetary requirements of the U. S. Commercial Company for the fiscal year 1948 are predicated upon instructions from the President of the United States, such instructions having been issued upon the recommendations of the War, Navy, and State Departments. Obviously, the estimates must be based upon what constitutes a reasonable expectancy in light of existing instructions which are more fully stated below. The budget program of the Company involves the following activities:

1. Pacific Ocean operation.
2. Trade with occupied and liberated countries.
3. Custody and care of surplus property.
4. Final accounting for foreign operations and assembling of accounting and operating records.

## PACIFIC OCEAN OPERATIONS

The Pacific Ocean operations were initiated at the request of the Chief of Naval Operations on September 12, 1942, to the then Board of Economic Warfare to perform various functions on Pacific Islands occupied and to be occupied by the United States military forces. These functions included the local production of foodstuffs, primarily intended to supply troops and to develop island resources, and in general to assist the Navy in various related operations. The original request has been supplemented at various times by extending the area to be covered and by including new projects such as a dairy farm and a hog farm on Guam and other related activities. Under the program, there has been delivered to the armed forces to August 1, 1946, approximately $32,000,000$ pounds of fresh vegetables. The dairy farm is currently delivering approximately 1,200 quarts of milk per day to naval hospitals on Guam. Slaughtering of hogs has resulted in approximately 200,000 pounds of pork. Fishery projects have produced a large tonnage of fresh fish. During the war, and until recently, the produce was delivered against receipts to Army and Navy commissaries, and hospitals and other military units which in turn supplied labor, equipment, land, and buildings. An arrangement has now been worked out with the Navy

Department with respect to produce delivered subsequent to June 30, 1946, whereby such produce is to be paid for in accordance with price schedules which, it is estimated, will cover production costs.

A trade-goods program initially intended merely as a work incentive to encourage native labor has been greatly expanded and now consists of supplying civilian needs on occupied islands and taking native products in exchange. Some 66 native trade stores are in operation throughout the islands. Purchases and sales are not conducted by barter, but on an actual cash basis. A considerable part of the goods supplied consists of articles of production such as small agricultural tools, fertilizer, fishing equipment, and other articles intended to develop a subsistence economy. Apart from the dairy products and pork produced for the armed services, cows, hogs, poultry, and other animals are being sold for the purpose of upbreeding local stock and providing food supplies.

After the surrender of Japan, the Navy requested that all of these activities be continued and expanded to cover other islands, including islands formerly controlled by Japan and occupied by our forces.

In a letter to the Chairman of the Board of Directors of the Reconstruction Finance Corporation, dated February 1, 1946, and in a confirming letter dated September 10, 1946, the President has stated that he deems the program desirable and that the U.S. Commercial Company should continue the program and expand it if necessary in accordance with recommendations of the Navy Department. The extent and scope of the program during the fiscal year 1948 is necessarily indefinite since it is contingent upon such recommendations. However, it is assumed that the present program will be carried on through the fiscal year 1948. It is estimated that during the fiscal year 1948, sales in connection with trade-goods operations will approximate $\$ 1,200,000$, and that sales of agricultural products will be approximately $\$ 150,000$. It is expected that the Company will realize a gross profit in connection with trade-goods operations during the fiscal year of approximately $\$ 200,000$. As indicated above, it is contemplated that the produce operations will be conducted on a no loss basis after June 30, 1946. It is estimated that the operating expenses in connection with the entire program for the fiscal year 1948 will be $\$ 600,000$ as compared to $\$ 1,300,000$ for the fiscal year 1947 (see exhibit B).

## TRADE WITH OCCUPIED AND LIBERATED COUNTRIES

In December 1945, the President wrote the Chairman of the Board of Directors of the Reconstruction Finance Corporation and requested the U. S. Commercial Company to give all possible assistance to the Department of State in carrying out any programs for the handling of trade which the Department of State considered essential to the achievement of our immediate postwar objectives. The President pointed out that the objective of this Government is to return international trade to private channels as rapidly as possible. He further stated that in certain areas of the world, however, particularly in trade with countries now under military occupation, the achievement of this objective would not be immediately possible because normal commercial intercourse is either unsuitable to the situation or impracticable. He also stated that during the period of transition from war to peace, and until normal conditions of trade can be restored it would be important that the U.S. Commercial Company remain available to facilitate the handling of foreign trade of
tions are such that unassisted private trade is not feasible. He stated that such assistance would be needed particu= larly in areas then under military occupation such as Germany, Austria, and Japan.

In accordance with the President's request, and pursuant to arrangements made between the Department of State and the U. S. Commercial Company, the Company entered into agreements with the War Department according to the terms of which the U. S. Commercial Company sells merchandise made available to it in Japan and Germany by the military authorities. The Company pays the sales proceeds, less all out-of-pocket expenses in connection with the programs, and less a fixed charge to cover administrative expenses, to the War Department or its designee. The purpose of the programs is to provide dollar exchange for use by the Supreme Commander of the Allied powers in Japan and the Office of Military Government for Germany (United States) in facilitating the solution of problems arising in connection with the military occupation of Germany and Japan. A similar agreement covering Korean exports is in process of approval.

The principal items which have been made available to the Company under the afore-mentioned agreements are silk, textiles, tin, lead, antimony, rubber, agar, angora wool, and German hops. It is anticipated that various and sundry other items of merchandise will be made arailable in the near future and that such merchandise will be sold by the U. S. Commercial Company in the open market in the United States and possibly, in some instances, in other countries. In this connection, the Company will also accept orders from purchasers in this country covering merchandise manufactured or to be manufactured in Germany, Japan, and possibly other countries. In addition, the Company will probably be called upon to handle merchandise manufactured or produced in countries other than Japan and Germany and in zones in Germany other than the zone under the control of United States military authorities.
In addition to the above-mentioned agreements, the Company has entered into agreements with the War Department, Department of State, and Commodity Credit Corporation covering programs under which surplus raw cotton in this country will be shipped to Germany and Japan to be made into textiles which will be sold to far eastern countries. The Company has also been requested to enter into a contract with Commodity Credit Corporation covering a program under which wool owned by Commodity Credit Corporation will be shipped to Germany to be made into textiles which will be sold by the U. S. Commercial Company. The Company will probably be requested from time to time to enter into other programs of a similar nature, and in addition be requested to enter into other export-import sales programs and arrangements for which specific estimates have not been made but which constitute a part of the Company's budget program. The scope of this program is much broader and far more complex, particularly from a marketing standpoint, than was anticipated by the Company when the budget for the fiscal year 1947 was prepared.

Because of the uncertainty with respect to the number and nature of transactions the Company may be called upon to handle during the fiscal year 1948, it is difficult to predict the volume of business which will be transacted. It would appear, however, from available information, that merchandise having a value of $\$ 292,000,000$ will be made available to the Company from Germany and
charges in connection with the disposition of their merchandise is estimated at approximately $\$ 58,000,000$. Indications are that all of the merchandise will be sold during the fiscal year together with an inventory carried over from the fiscal year 1947 in the approximate amount of $\$ 75,909,000$. It is anticipated that the Company will receive $\$ 425,909,000$ for the merchandise so sold, exclusive of approximately $\$ 12,777,000$ which will be retained by the Company as its service fee in disposing of the merchandise (see exhibit A).

The Company is currently negotiating an agreement with the Office of Military Government in Germany (United States zone) under which it will finance, either by direct purchases or by advances, the procurement of raw materials needed to develop specific export programs in the United States zone of occupied Germany. This arrangement will be temporary pending the merger of the United States and British zones in Germany and the establishment of a more permanent arrangement for the stimulation of German exports. The Company will be reimbursed from the proceeds from sales of exportable finished products manufactured from raw materials procured with the advances. Because of the uncertainty of the number and nature of transactions that may be involved, it is very difficult to estimate the dollar amount of advances that may be made by the Company under this arrangement. It is expected that approximately $\$ 10,-$ 000,000 will be advanced for this purpose in 1947 which will be repaid in 1948. However, it is possible that the amount to be advanced in 1947 will reach $\$ 50,000,000$ which would be repaid in 1948 .

In connection with the operations of the Company covered above, the Department of State, the War Department, and the Department of Agriculture, have urgently requested the continuance of the U. S. Commercial Company in the sales and export-import fields as indicated, and in this regard additional legislation may be necessary to permit the Company to continue to perform the activities covered in this statement after June 30, 1947.

## CUSTODY AND CARE OF SURPLUS PROPERTY

It is contemplated that all U. S. Commercial Company surplus property will be sold during the fiscal year 1947; therefore, no estimate of expenditures for that purpose have been included in the budget estimates for the fiscal year 1948. Should this not materialize, the Company may be called upon to provide temporarily for care and protection of foreign surplus property pending disposition by the Office of Foreign Liquidation Commissioner.

FINAL ACCOUNTING FOR FOREIGN OPERATIONS AND ASSEMBLING OF ACCOUNTING AND OPERATING RECORDS
There will extend into the fiscal year 1948 a large volume of work necessary to arriving at a final accounting for the extensive operations conducted by this Company throughout the world during the war. This involves the movement of records to Washington, the careful analysis and arrangement of such records, and the determination, to the extent practical and possible, as to whether all transactions have been recorded or properly recorded.

## Operating Results

During the fiscal year 1946, programs carried on by the Company after adjustment of reserves for losses, involving a reduction of $\$ 28,565,000$ in such reserves, resulted in a
net profit of $\$ 6,899,000$. For the fiscal year 1947, it is estimated that, after a $\$ 113,694,000$ downward adjustment of reserves for losses, a net profit of $\$ 9,580,000$ will be realized, and that the profit for 1948 will amount to $\$ 8,773,000$ (see exhibit B).

## Financial Condition

The Company has been unable, in some cases, to obtain definitive reports and other pertinent data with respect to certain transactions consummated prior to June 30, 1946, because of the circumstances under which it was necessary to carry on and liquidate wartime activities. These transactions have, however, been reflected in the financial statements on the basis of the best information available, and it is believed that when complete information is obtained, there will be no material change in the net worth of the Company.

No physical inventories of merchandise held for sale were taken for the purpose of this statement; however, in the majority of instances such inventories are covered by warehouse or other receipts held by the Company. It is believed that any differences between book inventories and physical inventories would not be significant. In connection with the program for the importation of commodities from occupied countries the inventory has been established at insured values, since the Company is not required to pay for this merchandise but to account for the proceeds of its sale to the War Department. Other inventories are stated at the lower of cost or market.

With respect to the Company's investment in wartime capital facilities, it is believed that the reserves provided are adequate to cover losses which may be sustained in connection with their disposition; however, since the Company exercises no control over the disposal of such assets, which is a function of the War Assets Administration and Foreign Liquidation Commission, future disposition of the Company's properties may result in additional losses not presently provided for with corresponding changes in the Company's net worth.

The Company has outstanding contracts principally for the procurement of commodities in foreign countries, in the amount of $\$ 3,890,000$, against which unused commercial letters of credit were outstanding in the amount of $\$ 646,000$. The Company has outstanding indemnity agreements issued to steamship companies in lieu of bills of lading for material having an estimated value of \$6,037,000.

Settlement of the joint venture accounts involving preclusive buying activities with United Kingdom Commercial Corporation and the British Ministry of Supply is under discussion and to the extent that such settlement differs from the amount reflected in the financial statements an appropriate adjustment of net worth will be required which it is believed will not be material in amount.

## ACCOUNTS RECEIVABLE

The reserve established against accounts receivable at June 30, 1946, is believed to be adequate to cover probable losses. These accounts are expected to be substantially settled by June 30, 1947. Of the $\$ 46,621,000$ due from others, approximately $\$ 39,982,000$ represented funds due the Company for materials supplied for United Nations Relief and Rehabilitation Administration and lend-lease. This latter amount has been received by the Reconstruction Finance Corporation in fiscal year 1947. Approximately $\$ 5,500,000$ of the total due from others consists of trade receivables.

## INVESTMENTS

The account titled, "Joint account, United Kingdom Commercial Corporation," represents expenditures incurred in the preclusive operations of the Company during the war and is considered to be practically a complete loss for which a reserve has been provided. The balance of investment in development programs represents the Company's investment in the abaca plantations projects in Central America and a reserve for losses has been established in an amount equal to the investment shown.

## OTHER ASSETS

Deferred charges at June 30, 1946, in the amount of $\$ 3,335,000$, appearing under "Other assets," represent almost entirely expenses incurred (reimbursable from proceeds of sales) in connection with the trade with occupied and liberated countries program.

## INVENTORIES

The $\$ 4,146,000$ inventory held at June 30 , 1946, in connection with the South Pacific program will be reduced to $\$ 200,000$ at June 30,1947 , with complete disposal effected during the fiscal year 1948. No loss is anticipated with respect to this program. The $\$ 55,907,000$ inventory held at June 30,1946 , with respect to commodities from occupied countries is expected to increase to $\$ 75,909,000$ as of June 30, 1947, with complete disposal anticipated during the fiscal year 1948. Financial arrangements agreed upon in the handling of these commodities prevents any loss to the Company. The reserve for valuation of inventories represents probable loss to be sustained in the disposal during the fiscal year 1947 of the $\$ 1,425,000$ inventory of critical and strategic supplies.

## ACCOUNTS PAYABLE

Of the $\$ 76,437,000$ due other Government agencies at June 30 , 1946, approximately $\$ 51,000,000$ was due on reverse lend-lease transactions; $\$ 9,500,000$ was due the Department of Agriculture for commodities exported by the U. S. Commercial Company; $\$ 6,500,000$ was due the United States Army and the Foreign Liquidation Commissioner in the Philippines covering the purchase of transportation equipment, tools, foodstuffs, clothing, medical, and other supplies used in the Philippine rehabilitation program in the fiscal year 1946; and $\$ 2,000,000$ was due the War Department on sales of materials received from occupied areas. The balance was due various Government agencies for materials purchased.

Of the $\$ 25,130,000$ due others, $\$ 8,000,000$ was due the British Ministry of Supply on chrome losses; $\$ 5,700,000$
was due the British Raw Materials Mission for tin, and the balance was due United States and foreign suppliers of commodities and services.

All accounts will be paid or otherwise settled during the fiscal year 1947 except an estimated $\$ 20,000,000$ involved in the importation of commodities from occupied countries and it is anticipated that this account will be liquidated during the fiscal year 1948.

## BORROWINGS FROM THE RECONSTRUCTION FINANCE COIRPORATION

It is estimated that borrowings from the Reconstruction Finance Corporation will be reduced by $\$ 72,280,000$ during the fiscal year 1947 and will increase by $\$ 9,527,000$ in 1948.

## CAPITAL IMPAIRMENT

On June 30, 1946, this Company had a capital impairment of $\$ 165,007,000$. It is estimated that such impairment will amount to $\$ 155,427,000$ at June 30,1947 , and to $\$ 146 ; 654,000$ at June 30, 1948. Provision for the Company's operating deficit appears in the financial statement of the Reconstruction Finance Corporation in the form of a reserve against the Corporation's investment in the Company. Any action toward restoration of the U. S. Commercial Company's impairment should consequently be effected through the Reconstruction Finance Corporation.

## Administrative Expenses

This Company does not have an administrative organization of its own, all work being performed by employees of the Reconstruction Finance Corporation on a reimbursable basis.

For the fiscal year 1946 administrative expenses as shown on the statement of income and expenses amount to $\$ 2,453,000$. For the fiscal year 1947 it is estimated that the Company will require $\$ 1,940,000$ for administrative expenses. This amount includes a recommended supplemental estimate of $\$ 760,000$ to permit the Company to carry out expanded activities in regard to the trade programs with occupied and liberated countries. It is estimated that administrative expenses will increase to $\$ 2,104,000$ for the fiscal year 1948. This increase reflects the expansion in commercial transactions with occupied areas (see exhibit B and schedule B-2).

## Language

Language covering administrative expenses for the Company has been consolidated with that of the Reconstruction Finance Corporation. (See p. 1089.)

Exhibit A-U. S. Commercial Company
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-U. S. Commercial Company
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

analysis of earned surplus

| Balance at beginning of fiscal year... | *\$160, 937, 302 | *\$165, 006, 940 | *\$155, 427, 000 |
| :---: | :---: | :---: | :---: |
| Prior period adjustments.. | *10, 968, 703 |  |  |
| Net income (or loss*) for the year (above) | 6,899,065 | 9. 579, 940 | 8,773,000 |
| Balance at end of flscal year- | *165,006, 940 | * $155,427,000$ | *146, 654, 000 |

*Deduct.

Exhibit C-U. S. Commercial Company-Continued
Comparative statement of financial condition-Continued

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Labilities |  |  |  |  |
| Accounts payable: |  |  |  |  |
| Due Reconstruction Finance Corporation. | \$25, 569, 501 | \$4, 466, 540 |  |  |
| Due other Government agencles. | 373, 229 | 76, 436, 966 | \$20, 000, 000 |  |
| Due others.- | 122, 165, 116 | 25, 130, 115 |  |  |
| Total accounts payable. | 148, 107, 846 | 106, 033, 621 | 20,000,000 | ------.-...---.- |
| Trust and deposit liabilities: |  |  |  |  |
| Deposits against future sales: |  |  |  |  |
| Other Government agencies |  | 503, 500 |  |  |
| Others... | 6,975, 569 | 2, 280, 715 |  |  |
| Other- |  | 36,621 |  |  |
| Total trust and deposit liabilities | 6, 975, 569 | 2, 820, 836 | . | ---........- |
| Notes and accrued interest payable to Reconstruction Finance Corporation: |  |  |  |  |
| Notes payable--..... | 317, 665, 356 | 204, 160, 845 | 131, 881,000 | \$131, 408, 000 |
| Accrued interest payable. | 4, 619,750 | 6, 845, 626 | 8, 746, 000 | 10, 246, 000 |
| Total notes and accrued interest. | 322, 285, 106 | 211, 006, 471 | 140, 627,000 | 141, 654,000 |
| Other liabilities: |  |  |  |  |
| Accountability to War Department for commodities from occupied areas (at insured values)..- |  | 55, 909, 269 | 75, 909, 000 | --.....-------- |
| Deferred credits. | 4, 344, 147 | 41, 107 |  |  |
| Suspended credits. | 3, 415, 902 | 57, 247 |  |  |
| Liability for property on loan from other Government agencies (per contra) |  | 429, 109 |  |  |
| Total other liablilities.. | 7,760,049 | 56, 436, 732 | 75,909, 000 | ... |
| Reserve for settlement of contracts assigned. | 7, 200,000 | .-......... |  |  |
| Total liabilities. | 492, 328, 570 | 376, 297, 660 | 236, 536, 000 | 141, 654,000 |
| Capital stock issued and outstanding. | 5,000,000 | 5, 000,000 | 5,000,000 | 5,000,000 |
| Surplus (deficit*).. | *160, 987, 302 | *165, 006, 940 | *155, 427, 000 | ${ }^{*} 146,654,000$ |
| Total capltal. | *155, 937, 302 | ${ }^{*} 160,006,940$ | *150, 427,000 | ${ }^{*} 141,654,000$ |

[^56]Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1946 | Estimate, 1048 |
| :---: | :---: | :---: | :---: |
| Current Assets (increase or decrease*) : |  |  |  |
| Inventories: |  |  |  |
| Critical materials and supplies. | * $8111,867,017$ | - $\$ 1,425,439$ |  |
| Philippine and South Pacific program. | 4,145, 608 | -3, 045, 608 | - \$200,000 |
|  | 55,906, 593 | 20, 002, 407 | *75, 909,000 |
| Property: |  |  |  |
| Equipment and supplies_ | *4, 359, 318 | -956, 450 |  |
|  | 5,783,006 | ${ }^{*} 5,783,006$ | - |
| Accounts receivable: |  |  |  |
| Due from Reconstruction Finance Corporation. | *62,074, 529 | *93, 518, 156 |  |
| Due from others. | 19, 629, 021 | *36, 088, 232 | ${ }^{\bullet} 10,000,000$ |
| Advances to contractors and operating agents: |  |  |  |
| Advances to contractors. | ${ }^{*} 6,467,813$ | ${ }^{*} 750,529$ | ---------------- |
| Advances to agents. | ${ }^{*} 4,740,115$ | -142, 856 | -.----.-.-.-.-.-. |
|  | -905, 860 | ${ }^{*} 10,000$ | .................... |
| Advances against purchases. | *7,981, 165 |  |  |
| Cash on hand and in banks. | 3,342,952 | *6, 458, 843 | ----------.----- |
| Other assets: |  |  |  |
| Deferred charges. | ${ }^{*} 1,303,686$ | -3,334,939 | -.--------------- |
| Suspended debits. | ${ }^{*} 7,068,128$ | *907, 126 |  |
| Current liabilities (increase* or decrease): |  |  |  |
|  | *2,225, 876 | ${ }^{*} 1,900,000$ | *1,500,000 |
| Accounts payable: |  |  |  |
| Due Reconstruction Finanance Corporation. | 21, 102, 961 | 4,466, 640 | ----------------- |
| Due other governmental agencies. | *76,063, 737 | 56, 436, 592 | 20,000,000 |
| Due others. | 97,035,001 | $25,130,115$ |  |
| Trust and deposit liabilities: |  |  |  |
| Deposit against future sales: |  |  |  |
| Other governmental agencies. | *503, 500 | 603, 500 |  |
| Others. | 4, 694, 854 | 2,280,715 | ---------------- |
| Other. | *36, 621 | 36, 621 | .....-.---.-----. |
| Other Lisbilities: |  |  |  |
|  | * $65,909,269$ | -19, 999, 731 | 75, 900,000 |
| Suspended credi's...-- | 3, 358, 655 | 41, 107 | ......-.-.-.-.-.-. |
| Deferred credits. | 4,303, 040 | 57,247 |  |
|  | ${ }^{*} 429,109$ | 429, 109 |  |
| Increase in working capital. |  |  | 8,300,000 |
|  | 122, 634, 052 | 65, 836,968 | --- |

- Deduct.

| COST OF COMMODITIES SOLD |
| :--- |
| [Fiscal years ending June $30,1946,1947$, and 1948] |

*Deduct.

## Schedule B-2 <br> ADMINISTRATIVE EXPENSES <br> [Fiscal years ending June 30, 1946, 1947, and 1948]

| By dvisions | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| personal servicrs |  |  |  |
| Departmental: |  |  |  |
| Agency division. |  | \$997 | \$1, 041 |
| Auditing division | \$19,393 |  |  |
| Budget director | 196 | 8, 640 | 7,562 |
| Examining division | 14,869 |  |  |
| General counsel. | 5,044 | 29 | 3,774 |
| Offise of Metals Reserve | 75,706 | 2, 12 | 3,74 |
| Division of personnel | 5,373 | 19,096 | 19,094 |
| Railroad division. | 2,513 | 1,463 | 1,609 |
| Rubber Development Corp | 23,924 | 76,697 | 82,130 |
| Self.liquidating division- | 1,915 |  |  |
| Statistical and economic division |  |  |  |
| U. S. Commercial Company | $\begin{aligned} & 317,359 \\ & 732,885 \end{aligned}$ | $\begin{aligned} & 415,904 \\ & 827,961 \end{aligned}$ | $\begin{aligned} & 484,513 \\ & 880,050 \end{aligned}$ |
| Total departmental |  |  | 1,605, 272 |
| Total field Overtime pay | $\begin{array}{r} 170,685 \\ \mathbf{1 6 . 8 8 7} \end{array}$ | 79, 352 | 1,65,551 |
| Total personal services |  |  | 1,700, 823 |
| Otber administrative expenses. | 1,065,023 | 394, 479 | 403, 177 |
| Total administrative expenses. | 2, 452, 690 | 1,940, 000 | 2, 104, 000 |
| Memoranda: Average positions. | 389.3 | 388.3 | 441 |

Schedule C-1
detail of inventory as of june 30, 1946, and as estimated in total for fiscal years ending june 30, 1947 AND 1948

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Diamonds | \$1,236,724 |  |  |
| Canned tuna fish... | 34, 182 |  |  |
| Tractor parts.... | 92, 276 | ------------.....- | - |
| Casings (sausage)... | 57, 133 | --.----------------- | ---.-. |
| Seeds and agricultural equipment | 4,187 | ......----------..- |  |
| Trade goods-----.-.....-........ | 1, 054, 850 |  | -.----....-- |
| Trade goods from oecupled areas.--- | 55, 906, 593 | \$75, 009, 000 |  |
| Philippine and South Pacific program. | 3, 091,695 | 200, 000 |  |
| Total | 61,477,640 | 76,109,000 |  |

LANGUAGE FOR THE RECONSTRUCTION FINANCE CORPORATION AND ITS SUBSIDIARIES

Administrative Expenses, Reconstruction Finance Corporation-
Reconstruction Finance Corporation: [Provided, That not] Not to exceed [ $\$ 34,553,000] \$ 49,672,000$ (to be computed on an accrual basis) of the funds of the Reconstruction Finance Corporation, [established by the Act of January 22, 1932 (47 Stat. 5),] shall be available during the fiscal year [1947] 1948 for its administrative expenses and the administrative expenses of the Federal National Mortgage Association[, The RFC Mortgage Company, War Damage Corporation, 1 and the U. S. Commercial Company [, and Rubber Development Corporation]; not to exceed [\$650] $\$ 1,500$ for periodicals and newspapers; health service program as authorized by Act of August 8, 1946 (Public Law 658); use of the services and facilities of the Federal Reserve banks; and not to exceed [ $\$ 115,150] \$ 75,000$ for deposit in the general fund of the Treasury for cost of penalty mail as required by [section 2 of] the Act of June 28, 1944 [(Public Law 364)]: Provided [further], That [all necessary expenses (including services performed on a force account, contract, or fee basis, but not including other personal services except those which the corporations' prescribed accounting system requires to be capitalized or charged to the cost of commodities acquired) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said corporations, or in which they have an interest, including expenses of collections of pledged collateral, expenses incurred for services performed outside the limits of continental United States and properly capitalized expenditures, shall be considered as nonadministrative expenses for the purposes hereof:1 as used herein the term "administrative expenses" shall be construed to include all salaries and wages, services performed on a contract or fee basis, and travel and other expenses, including the purchases of equipment and supplies, of administrative offices: Provided further, That the limiting amount heretofore stated for administrative expenses shall be increased by an amount which does not exceed the aggregate cost of salaries, wages, travel and other expenses of persons employed outside the continental Uniled States; wages, fees and other expenses, including cost of contract services, of persons who are exclusively engaged in construction, operation, clearance, maintenance and protection of plants, construction, operation, clearance, maintenance and protection of plants,
operating facilities, acquired collateral and other property in which the Corporation has an interest; the expenses of services performed on a contract or fee basis in connection with termination of contracts or in the performance of legal services; and all expenses reimbursable from other Government agencies: Provided further, That the distribution of administrative expenses to the accounts of the Corporation shall be made in accordance with its accounting principles and practices: Provided further, That none of the funds of the Reconstruction Finance Corporation and the subsidiaries thereof shall be used for the custody, maintenance, or disposal of any surplus property except such property as may be owned by and held for disposal by the Reconstruction Finance Corporation or its subsidiaries: Provided further, That no part of the funds of the Reconstruction Finance Corporation or of any subsidiary thereof shall be used to make any purchase or for personal services or to enter into any contract for the use or benefit of any other agency of the Government unless such agency shall have authority in law and appropriations available to make reimbursement for such purchase, personal services, or contract: Provided further, That none of the funds of the Reconstruction Finance Corporation and its subsidiaries shall be used for the making of any loan to any State, any subdivision thereof, any municipality therein, or any public authority, for construction purposes, unless in pursuance of a specific authorization if such loan would increase the aggregate amount of such loans outstanding above [\$100,$000,0001 \$ 125,000,000$.
[Federal National Mortgage Association.]
[The RFC Mortgage Company.]
[Rubber Development Corporation.]
[U. S. Commercial Company.]
[War Damage Corporation.] (Act of July 20, 1946, Public Law 519.)

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948; |
| PERSONAL SERVICES, departmental | Av. Total | Total Total | Total Total |
| Executive order grades: | number satary | number salary | number salary |
| Grade 19. Rate of \$10,000 or over: |  |  |  |
| Chairman of the board | $\begin{array}{cr}1 & \$ 10,000 \\ 29,533\end{array}$ | $\begin{array}{lr}1 & \$ 10,000 \\ 4 & 40,000\end{array}$ | $\begin{array}{lr}1 & \$ 10,000 \\ 4 & 40,000\end{array}$ |
| 720000-47-69 |  |  |  |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental-con. ar Total Total Total Total Total |  |  |  |
| Executive order grades-Continued | number salary | number salary | number salary |
| Grade 19. Rate of $\$ 10,000$ or over-Con. |  |  |  |
| Assistant to member of board.......... | 3.5 \$34,421 | \$30, 000 | 3 \$30,000 |
| Qeneral counsel............................- | 1 12,500 | 1 12,500 | 1 12,500 |
|  |  | 1 10,000 | 110,000 |
| Secretary (RFC) | 110,000 | 1 10,000 | $110,0 \mathrm{co}$ |
| Chairman review committee-.........---- | 1 10,000 | 1 10,000 | 1 10,000 |
|  | 0.2 1,421 | 110,000 | 110,000 |
| Chief of division-......................-- | 11.4 | 13 | 13 |
| Chief counsel | 1 110, 10,000 | 1rr $\begin{array}{r}130,000 \\ 10,000\end{array}$ | 130,000 10,000 |
|  | 1. 19.799 | 1 10,000 | 110,000 |
| Assistant treasurer | 6 65,356 | 6 60, 000 | 6 60,000 |
| Assistant secretary | 1. 817,070 | 1 10,000 | 110,000 |
| Assistant chief auditor. | 1 9,520 | 1 10,000 | 10,000 |
|  | $2 \begin{array}{lll}2 & 17,998\end{array}$ | 220,000 | 220,000 |
| Assistant general counsel | 4. 5 41, 776 | 4 40,000 | 3 30,000 |
| Assistant chief of division | 14 136,713 | 14140,000 | 10 100,000 |
|  | $9.893,145$ | 9 90,000 | 9 9 90,000 |
| Ohief of sec | 3 27, 017 | 3 30,000 | 30,000 |
| Engineer | 1. 2111,451 |  |  |
| Administrati | 8. 480,734 | 8 80,000 | 40,000 |
|  | $4.239,210$ | 4 40,000 | 40,000 |
| Negotiator--..... | $1.312,240$ | 1 10,000 |  |
| Distributing agent | 0.6 6, 180 |  |  |
| ${ }^{\text {Prilot.-.........- }}$ | $1.110,110$ |  |  |
|  |  | 10,000 |  |
| Grade 18. Rate of $\$ 9,975$ : |  |  |  |
|  | $\begin{array}{rr}1 & 8,076 \\ 2 & 17,143\end{array}$ | $\begin{array}{ll}2 & 19,950 \\ 2 & 19,591\end{array}$ | $\begin{array}{ll}2 & 19,950 \\ 2 & 19,591\end{array}$ |
| Assistant secretary .-. -...... | $\begin{array}{rrr}2 & 17,143 \\ 1 & 8,483\end{array}$ | $\begin{array}{lr}2 & 19,591 \\ 1 & 9,972\end{array}$ | 19,591 9,972 |
| Chief engineer | 1. 188,745 | 9,975 | 9,975 |
| Assistant chief | $9.883,366$ | 11 109,725 | 89,775 |
|  | $7.865,976$ | 11 109,725 | $10 \quad 99,750$ |
| Adrninistrative assistant | $10.789,286$ | 8 79,800 | 3 29,925 |
| Special representative Chief of section. | 11.192,915 | 9 86, 894 | 5 47,635 |
|  | 3 25, 480 | 439,298 | $3 \quad 29,475$ |
| Engineer-.....-. | 3. 529,285 | 2 19, 525 | 19,525 |
| Cost accountant. Fiscal accountant | 1 8, 8,231 |  |  |
|  | 2 16,978 | 19,950 | 19,950 |
| Senior head fiscal accountan |  | 1 9,679 | 9,679 |
| Research analy Attorney | 0.76 6,394 | 1 9,975 | 9,975 |
|  | 0.7 5,721 |  |  |
| Attorney <br> Auditor. | 2 17,463 | 439,900 | 5 49,875 |
| Medical of Examiner | $0.76,401$ |  |  |
|  | $7.362,595$ | 49,875 | 3 29,925 |
| Grade 17, Rate of \$9,376: | 8,221 |  |  |
|  | 0.2 1,586 | 8,550 | 8,550 |
| Assistant to member of board Assistant chief of division | 11 78,042 | 11 97,875 | 9 80,080 |
| A ccountant...... | $0.75,067$ | 1 8,479 | 8,479 |
|  | 0.3 2, 506 | 1 8,550 | 8, 550 |
| Chief accountant Cost accountant | 2. 217,021 | 1 9,376 | 9,376 |
| Fiscal accountant | $7.354,452$ | 2 16,906 | 16,906 |
| Research analyst | 1 7, 299 |  |  |
|  | 2. 820,715 | 18 8,179 | 188,179 |
|  | 15.4 <br> 109588 | 17 145,545 | ${ }^{20} 170,840$ |
| Chief of section | 6 43, 903 | 5 41, 751 | 4 33,400 |
| Assistant general counsel | 1 7, 401 |  |  |
| Administrative assistant | 34.3 $254,078$ | 32 280, 890 | ${ }^{37} 336,350$ |
|  | 42.6 | 25 |  |
| Chemical engineer | ( $\begin{array}{r}\text { 300, } \\ 0.1,392\end{array}$ | 218,000 8,254 | 191,840 8,254 |
| Industrial engineer | 17 7, 241 |  |  |
| Utilities engin | 1 7,398 | $1{ }^{1} 8,824$ | $1^{---8,824}$ |
|  | 55.8 <br> 404,673 | ${ }^{32} 276,700$ | 19 168,950 |
| Examiner |  | 30 | 22 |
| Chemist | 203, 228 | 254, 460 | 186,605 |
|  | 1 1, 7,367 | 1 8,824 | 188,824 |
| Commercial representative...........- | 2.2 14, 926 | 11 91,508 | 9 74,870 |
| Technical consultant...................-- | $0.64,763$ |  |  |
|  | 1.1 7,929 | 9,120 | 9,120 |
| Negotiator- | $\begin{array}{lll}9.5 & 69,345 \\ 1.4 & 8,585\end{array}$ | 74, 85 | 66, 530 |
| Technical assistant | 1.5 10, 458 | 9, 376 | $\mathrm{l}^{--9,376}$ |
|  | $6.950,255$ | 1 8,179 | 188,179 |
|  | 2618,339 | 1 ¢, 376 | 1 9,376 |
|  | 3. 9 28, 692 | 18 8,352 | 8,352 |
|  | 8. 764,387 | 8 68,600 | 8 68,600 |
|  | 3 31, 815 | $2{ }^{2} 17,623$ | 2 17,623 |
| Commodity marketing spectalist.----- | 2. 215,645 | 18 8,479 | 188,479 |
| Production specialist....-.......---.-.-. | 0.6 4,006 |  |  |
|  | 1.3 9,309 | 8,475 | 18,475 |
| Superintendent marine equipment...- | 4. 427,549 |  |  |
| Grade 16. Rate of \$8,060: | 6,939 |  |  |
|  |  |  |  |
| Accountant | $6.843,074$ | 430,684 | 430,684 |
|  | 16.8 $\text { 106, } 528$ | 18 137,898 | 18 138,179 |
|  | $7.648,938$ | 15 114,915 | 15 114,915 |
| Fiscal accountant | $1{ }_{1} 68,908$ | 4129,941 | 29,941 |
| Engineering analy | $1.698,810$ | $1 \begin{aligned} & 1 \\ & 7,102\end{aligned}$ | 1 7,102 |
|  | $13.286,942$ | 30 224, 400 | 39300,712 |
| Auditor........... |  |  | 1089 |



## NATIONAL HOUSING AGENCY

## INTRODUCTORY STATEMENT

The National Housing Agency was created by Executive Order 9070, issued February 24, 1942, and represented a consolidation of the civilian housing programs previously vested in 16 Government agencies.
The Agency consists of: the Office of the Administrator, which is responsible for assisting in the formulation of Federal housing programs, for supervising the execution of national housing policy, and for over-all coordination of the Agency's activities; the Federal Home Loan Bank Administration, with responsibilities for the supervision of building and loan and similar financial institutions and the establishment of credit facilities to protect their liquidity; the Federal Housing Administration, with statutory powers to insure mortgage loans made by private financial institutions on privately constructed and owned dwellings; and the Federal Public Housing Authority, which provides financial assistance, pursuant to the United States Housing Act of 1937, in the construction and maintenance of low-rent slum-clearance housing projects and supervision in varying degrees over their management, and is also engaged in reerection, management, and disposition of temporary emergency bousing under the veterans housing and the public war housing programs.

The only budget estimate of the Agency herein presented which requires a direct appropriation from the Treasury is that for annual contributions by the Federal Public Housing Authority to local housing authorities in connection with low-rent housing. The remaining
items are subject to a limitation by the Congress on the amount of corporate or other available funds which may be used for the payment of administrative expenses.

The Agency includes several activities which have been defined by section 101 of the Government Corporation Control Act as wholly owned Government corporations subject to the provisions of that act; namely, the Federal Savings and Loan Insurance Corporation, the Home Owners' Loan Corporation, and the United States Housing Corporation, which are administered within the Federal Home Loan Bank Administration; the Defense Homes Corporation; and the Federal Public Housing Authority (or United States Housing Authority) including public housing projects financed from appropriated funds and operations thereof. Accordingly, business-type budget programs have been submitted for these activities. Also included in this presentation are estimates in customary form for the following noncorporate activities of the Agency: Office of the Administrator; the Administrative Department and Federal Home Loan Bank System, of the Federal Home Loan Bank Administration; and the Federal Housing Administration. The unity of the National Housing Agency budget is thus preserved, in accordance with the expressed wishes of the Congress. The programs and estimates are based on presently authorized functions, and make no allowance for additional activities which would result from enactment of new legislation.

## OFFICE OF THE ADMINISTRATOR

The National Housing Administrator is charged by Executive Order 9070 with the direction and supervision of the constituent administrations of the National Housing Agency. The Administrator is responsible for carrying on a broad program of policy, legal, economic, and technical research necessary to assist the President and the Congress in the formulation of long-range Federal housing policies and programs, for providing information to the President and the Congress in the development and consideration of legislation, and for providing information and technical assistance to the constituent units, foreign, State and local governments, the housing industry, and the general public.

The Administrator is responsible under the provisions of the Lanham Act (a) for the development, construction, management, disposition and removal of Federally financed war housing, and (b) for the moving, re-erection, operation, disposition and removal of temporary emergency housing for veterans and the families of distressed veterans and servicemen. The operating phases of these programs are performed by the constituent administrations under the general policy guidance and direction of the Administrator.

The Administrator will in addition undertake, during the life of the veterans' emergency housing program, certain activities by request or direction of the Housing Expediter.

During the first phase of the veterans' emergency housing program-from February 8, 1946, until the

President revised the program in December-the Office of the Administrator carried out the major functions of the Housing Expediter, during a period when the same individual was both Administrator and Expediter. When the veterans' emergency housing program entered its second phase, and the President made separate appointments to the posts of Administrator and Expediter, the single staff was divided functionally.
The functions of the Office of the Administrator required under Executive Order 9070 continued to be carried on before and during this emergency program. The estimates presented cover these functions, presenting the budget figures on a comparative basis for all 3 fiscal years. In accordance with usual budget practice, adjustments have been shown to exclude the obligations for the Housing Expediter, which are presented likewise on a comparative basis for all 3 years under the head, "Salaries and Expenses, Housing Expediter," in the chapter, "Executive Office of the President and Independent Offices" in the Budget.

## Language

## NATIONAL HOUSING AGENCY

Salaries and Expenses, Office of Administrator, National Housing Agency-

Salaries and expenses, Office of the Administrator [and Expediter]: In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the admin-
istrative expenses of the Office of the Administrator, National Housing Agency, in carrying out duties imposed by or pursuant to law, such amounts, not exceeding $\$ 450,000$, as the Administrator determines are required for the expenses of the Office of the Administrator in the performance of administrative and supervisory services relating to the constituent units of said Agency, shall be transferred[,] from the funds available for the administrative expenses of such constituent units for the fiscal year [1947,] 1948 to this authorization for expenditure hereunder, and all such amounts shall be available for [all] necessary expenses of said Office of the Administrator; [periodicals and newspapers (not to exceed $\$ 1,000) ;]$ including the preparation, mounting, shipping, and installation of exhibits; [purchase of sixteen (including one at not to exceed $\$ 1,800$ ), maintenance, repair, operation, and rental of passenger automobiles; temporary employment of persons or organizations, by contract or otherwise, for research work, and for engineering, technical, legal, or other special services, including stenographic reporting services, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws] procurement of temporary or intermittent services of experts or consultants or organizations thereof for research work and for engineering, technical, or other services, including stenographic reporting services, by contract, without regard to the civil-service and classification laws and, except in the case of stenographic reporting services by organizations, without regard to section 3709, Revised Statutes, as amended August 2, 1946; expenses of attendance at meetings of organizations concerned with the work of the Agency[, when specifically authorized by the Administrator; reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls; payment of not to exceed 3 cents per mile to employees or others rendering service to the Government for use by them of privately owned automobiles for transportation on official business within the limits of their official station; and purchase of teletype news services (not to exceed $\$ 1,000$ ) ]; claims determined and settled pursuant to the Federal Tort Claims Act, $\$ 5,000$; health service program as authorized by the Act of August 8, 1946 (Public Law 658); and maps: Provided, That the Administrator may, with the approval of the President of the United States, transfer to this authorization or to an authorization of a constituent unit from funds available for administrative expenses of the constituent units or the Office of the Administrator such additional sums as represent a consolidation in the Office of the Administrator or in a constituent unit of any of the administrative functions of the National Housing Agency; but no such transfer of funds shall be made unless the consolidation will result in a reduction in manpower and a savings in administrative expenses, which savings shall not be used for administrative expenses but instead shall be returned to or remain in the funds from which administrative expenses are drawn under this authorization: Provided further, That a report of such transfers and the savings effected thereby shall be submitted to Congress in the annual budget. (42 U.S.C. 1521; 50 U.S.C. 601; Act of July 20, 1946, Public Law 519.)

| By objects | Obligations |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |
| personal services, departmental |  |  |  |  |  |
| Clerical, administrative, and fiscal service: | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |  | Total Total number salary |  |
| Grade 16. In excess of $\$ 10,000$ : |  | 1 \$12,000 |  | 1 \$12,000 |  |
| Administrator- ${ }_{\text {a }}$ Arade 15. Range 975 to $\$ 10,000$ : | 1 \$12,000 |  |  |  |  |
| Assistant administrator $\$$ - 10.0 . | $1.210,762$ | 110,000 |  | 110,000 |  |
| Branch director | 1 9,012 | , | 39,925 | 4 | 39,925 |
| Special assistant to administrator | $1.714,875$ | 220,000 |  | 220,000 |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Branch director |  | 8, 180 |  | 18,180 |  |
| Assistant branch director | $\begin{aligned} & 1 \\ & 2.6 \\ & \hline 18,814 \end{aligned}$ | 3 | 24,839 | 3 | 24,839 |
| Division director- | 5 36,399 | 2 16,360 |  | $\begin{array}{ll}3 & 24,839 \\ 2 & 16,360\end{array}$ |  |
| Executive assistant | $\begin{array}{rrr}1.6 & 11,639 \\ 1.2 & 8,872\end{array}$ | 2 | 16, 659 | 2 | 16,659 |
| Special assistant to administrator |  | $\begin{array}{lllllll}1.2 & 8,872 & 1 & 8,180 & 1 & 8,180\end{array}$ |  |  |  |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |  |  |  |  |  |
| Division director-- | 1.16853 | 1 7,102 |  | 1 7,102 |  |
| Executive assistant, | 1. 6,830 <br> 1.4 6,230 | 1 7,102 |  | 1 7,102 |  |
| Administrative analys |  | 14,444 |  | 2 14,444 |  |
| Budget analyst | $\begin{array}{lr}1.4 \\ 3 & 9,100 \\ 18,690\end{array}$ | $\begin{array}{ll}3 & 21,546 \\ 2 & 14,684\end{array}$ |  | $\begin{array}{ll}3 & \mathbf{2 1 , 5 4 6} \\ 2 & 14,684\end{array}$ |  |
| Housing analyst ----- | 2 12, 880 |  |  |  |  |
| Information specialist | 3. 220.356 | 3 21,786 |  | 3 21,786 |  |
| Personnel technician--- | ${ }_{2}{ }^{2}$ 12,460 | 2 14,204 |  | 2 14, 204 |  |
|  | $\begin{array}{ll}1 & 5,180 \\ 1.3 & 6,734\end{array}$ |  |  | 5,905 |  |
| Accounting analyst |  |  |  | $\begin{array}{lr}1 & 6,145 \\ 2 & 12,050\end{array}$ |  |
| Administrative analyst | $2.310,570$ | 212,050 |  |  |  |
| Homes use specialist. | $\begin{array}{rr}0.8 \\ 4 & 4,480 \\ 21,140\end{array}$ |  |  |  |  |
| Information specialist |  |  |  | -----7, 100 |  |
| Grade 11. Range \$4,902 to \$5,905: |  | 210,055 |  |  |  |
| Assistant division director- | $2.310,033$ |  |  | 210,055 |  |
| Accounting analyst. | 288 | $\begin{array}{rr}1 & 4,902 \\ 2 & 10,055\end{array}$ |  | $\begin{array}{lr}1 & 4,902 \\ 2 & 10,055\end{array}$ |  |
| Administrative analyst |  |  |  |  |  |
| Information specialist | $\begin{array}{rr}2.8 & 12,150 \\ 2 & 8,710\end{array}$ | $\begin{array}{ll}3 & 15,208 \\ 2 & 10,055\end{array}$ |  | 32 | 15, 208 |
| Personnel technician. |  |  |  | 10, 055 |




War Housing in and Near the District of Columbia, Office of Administrator, National Housing Agency-


Veterans' Housing, Office of Administrator, National Housing Agency-

| By objects |  |  |
| :---: | :---: | :---: | :---: | :---: |

Emergency Fund for the President, National Defense Housing (Allotment to National Housing Agency)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Received by transfer from "Emergency fund for the President, national defense housing (transfer from National Housing Agency, Federal Public Housing Authority) |  | $-\$ 22,944$ |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Transferred to "Emergency fund for the President, national defense housing". |  |  |  |
| Total appropriation or estimate.--- |  |  |  |
|  |  |  |  |

## National Defense Housing, Temporary Housing, Office of Adminis-

 trator, National Housing Agency-| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Received by transfer from "National defense housing, temporary housing, Office of Administrator, National Housing Agency (transfer to Federal Public Housing Authority)" Unobligated balance, estimated savings. |  | $\begin{array}{r} -\$ 142,008 \\ +142,098 \end{array}$ |  |
| Total appropriation or estimate.... |  |  |  |

Cultural Relations With China and the Neighboring Countries and Countries of the Near East and Africa (Advanced to National Housing Agency, Office of Administrator)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 01 Personal services. | \$7,800 |  |  |
| 02 Travel. | 1,500 | -------------- |  |
| 04 Communication services. | 32 |  |  |
| 07 Other contractual services. | 4,573 |  |  |
| Grand total obligations. | 13,905 |  |  |
| Unobligated balance, estimated savings. Advanced from "Cultural relations with |  |  |  |
| China and the neighboring countries and countries of the Near East and Africa" | -16,000 |  |  |
| Total appropriation or estimate....- | ------------ | -------------- |  |

Cooperation With the American Republics (Advanced to National Housing Agency, Office of Administrator)-

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1047 | Estimate, 1948 |
| 02 Travel.. | \$1, 133 |  |  |
| 04 Communication services. | 14 |  |  |
| Grand total obligations............- | 1,147 |  |  |
| Unobligated balance, estimated savings | 353 | ------------ |  |
| Advanced from "Cooperation with the American Republics". | -1,500 |  |  |
| Total appropriation or estimate..... |  |  |  |

Penalty Mail Costs, Office of Administrator, National Housing Agency-

Penalty mail costs: For deposit in the general fund of the Treasury for costs of penalty mail of the National Housing Agency as required by the Act of June 28, 1944 (Public Law 364), not to exceed [\$295,$600] \$ 290,600$, said sum to be derived by transfer [of the unobligated balances, as of July 1, 1946, of the funds made available for penalty mail costs by the First Supplemental Appropriation Act, 1945, and the Independent Offices Appropriation Act, 1946, and by transfer, $]$ from the funds of the constitutent units of said Agency available for administrative expenses[, in not to exceed the following amounts: Office of the Administrator, $\$ 15,000$; Federal Home Loan Bank Administration, $\$ 111,000$; Federal Housing Administration, $\$ 130,000$; and Federal Public Housing Authority, $\$ 39,600$ ]: Provided, That in no event shall any moneys in excess of the costs of penalty mail allocable, respectively, to said Office of the Administrator and each of the [aforesaid] constituent units of the National Housing Agency be transferred hereunderE: Provided further, That so long as the positions of National Housing Administrator and Housing Expediter are held by the same person, such person may accept the salary of either such position but not to exceed $\$ 12,000$ per annum1. (Act of July 20, 1946, Public Law 519.)

| By objeets | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| 04 Penalty mail costs. | \$2017, 310 | \$205,600 | \$290,600 |
| Received by transter from- |  |  |  |
| Salaries and expenses, office of Ad- ministrator, National Housing Agency"- | -6,075 | -15,000 | -7,500 |
| Salaries and expenses, Natio ing Agency, Federal, Home Loan Bank Administration" | -124, 410 | -101,041 | -104, 500 |
| "Salaries and expenses, National Housing Agency, Federal Housing Administration | -49, 500 | -66,611 | -143, 000 |
| "Salaries and expenses, National Housing Agency, Federal Public Housing Authority" | -21, 420 |  | -27,600 |
| "Operation, maintelance, etc., National defense housing, National Housing Agency, Federal Public Housing Authority" |  |  |  |
| Prior year balance available in 1947-.... | -40, 500 | -78, 35 | -8,000 |
| 1946 balance available in 1947. | +34,595 | -34,595 |  |
| Total appropriation or estimate...-- |  |  |  |

# FEDERAL HOME LOAN BANK ADMINISTRATION 

## INTRODUCTORY STATEMENT

The Federal Home Loan Bank Administration was created by Executive Order 9070 to administer the functions, powers, and duties of: (1) the Federal Home Loan Bank Board, created by the Federal Home Loan Bank Act of 1932 (12 U. S. C. 1421-1449), and of its members; (2) the board of trustees of the Federal Savings and Loan Insurance Corporation; (3) the board of directors of the Home Owners' Loan Corporation; and (4) certain functions, powers, and duties with respect to the United States Housing Corporation which was established to provide housing in World War I, and which is now fully liquidated.

By Reorganization Plan No. 1 which became effective July 1, 1939, the Federal Home Loan Bank Board, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation were grouped with other agencies in the Federal Loan Agency where they remained until the issuance of Executive Order 9070.

The Federal Home Loan Bank Administration is administered by the Federal Home Loan Bank Commissioner. Under the Commissioner, the operations of the Federal Home Loan Bank System are directed by a governor and those of the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation are each directed by a general manager.

For the fiscal year 1948, budget estimates are being submitted separately for the following units of the Federal Home Loan Bank Administration:

Administrative Department.
Federal Home Loan Bank System.
Federal Savings and Loan Insurance Corporation.
Home Owners' Loan Corporation.
The estimates for the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation are being submitted in the form of corporation budget programs, in accordance with the provisions of the Government Corporation Control Act (Public Law 248, 79th Cong.).

## Language

## FEDERAL HOME LOAN BANK ADMINISTRATION

Salaries and Expenses, National Housing Agency, Federal Home Loan Bank Administration-

Federal Home Loan Bank Administration: [Provided, That not] Not to exceed a total of [ $\$ 1,501,000] \$ 1,965,000$, to be derived from the special deposit account established under the provisions under the head "Federal Home Loan Bank Administration" in the Independent Offices Appropriation Act, 1944, and from receipts of the Federal Home Loan Bank Administration or the Federal Home Loan Bank Board for the fiscal year [1947] 1948 and prior fiscal years, shall be available during the fiscal year [1947] 1948 for administrative expenses of the Federal Home Loan Bank Adminisadministrative expenses of the Federal Home Loan Bank Adminis-
tration (Executive Order 9070 of February 24, 1942), including health service program as authorized by the Act of August 8, 1946 (Public Law 658), and said Administration may transfer to a separate authorization (which is hereby authorized to be established), for expenditure by the Administration thereunder, not to exceed such amounts, from funds available for administrative expenses of the Federal Home Loan Bank Administration, the Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation, as said Administration may deem necessary or advisable to be so transferred for administrative expenses of or relating to any
department or unit of said Administration providing services or facilities also to the Federal Savings and Loan Insurance Corporation and the Home Owners' Loan Corporation; and use of services and facilities of the Federal home-loan banks, Federal Reserve banks, Federal Savings and Loan Insurance Corporation, and the Home Owners' Loan Corporation and other agencies of the Government, the amounts so derived to be credited upon the books of the Treasurer of the United States in such account or accounts as said Administration may determine: Provided [further], That all necessary expenses in connection with the conservatorship of institutions insured by the Federal Savings and Loan Insurance Corporation and all necessary expenses (including services performed on a contract or fee basis, but not including other personal services) in connection with the handling, including the purchase, sale, and exchange, of securities on behalf of Federal home-loan banks, and the sale, issuance, and retirement of, or payment of interest on, debentures or bonds, under the Federal Home Loan Bank Act, as amended, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of the Administration shall be incurred, allowed, and paid in accordance with the provisions of the Federal Home Loan Bank Act of July 22, 1932, as amended (12 U. S. C. 1421-1449). (Act of July 20, 1946, Public Law 519.)

## ADMINISTRATIVE DEPARTMENT

Prior to July 1, 1944, personnel rendering services to more than one unit of the Federal Home Loan Bank Administration were carried on the pay rolls of the several units, their salaries being apportioned among said units.
On July 1, 1944, the commissioner transferred the major portion of such personnel to an Administrative Department of the Federal Home Loan Bank Administration. The amount which each unit of the Federal Home Loan Bank Administration contributes towards defraying the expenses of the Administrative Department is based upon a calculation of the time rendered by each of the employees of the Administrative Department to each of said units.



Under the provisions of the Federal Home Loan Bank Act approved July 22, 1932 ( 47 Stat. 725), Congress created a reservoir of credit from which home-financing institutions might secure funds to meet the reasonable withdrawal requests of their investors and supplement the savings ordinarily received from individual citizens to meet the home-financing needs of their communities. Twelve Federal Home Loan Banks, which were created under the act, and the building and loan associations, savings and loan associations, cooperative banks, homestead associations, insurance companies, and savings banks which are members of these banks, constitute the Federal Home Loan Bank System. It was designed to stabilize and strengthen the agencies promoting private thrift and individual home ownership. It performs substantially the same function in the field of home mortgage credit which the Federal Reserve System performs as a credit reserve for commercial banks, and the Federal land banks perform in the field of farm finance.

On March 29, 1946, the Federal Home Loan Bank located at Portland, Oreg., and the Federal Home Loan Bank located at Los Angeles, Calif., were combined into one bank located at San Francisco, Calif., which is now known as the Federal Home Loan Bank of San Francisco.

The 11 Federal Home Loan Banks, defined as mixedownership corporations, obtain their funds chiefly from subscriptions to capital stock, the issuance of their own obligations, and deposits of member institutions. The capital stock of the banks consists of subscriptions of the United States Government and of member institutions. The Secretary of the Treasury was authorized by the Federal Home Loan Bank Act to subscribe to the capital stock of the original 12 banks up to the total amount of $\$ 125,000,000$. The amount thus subscribed and paid in full aggregated $\$ 124,741,000$, of which $\$ 231,100$ was retired during the fiscal year 1945. During the fiscal year ended June 30,1946 , the sum of $\$ 858,700$ was retired, making the total reduction to June 30, 1946, $\$ 1,089,800$. The Government stock is now held by the Reconstruction Finance Corporation under the provisions of the act of June 25, 1940 (54 Stat. 572). As of June 30, 1946, total paid-in capital stock of the banks amounted to $\$ 203,210,650$ of which $\$ 123,651,200$ was held by the Reconstruction Finance Corporation, and $\$ 79,559,450$ was held by member institutions. It is estimated that during the fiscal year 1947 approximately $\$ 800,000$ will be repaid by the banks to the Reconstruction Finance Corporation, and $\$ 1,250,000$ during the fiscal year 1948 .

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| personal services, departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Governor-->.-ander. | 1.2 \$11,615 | 1 \$10,000 | 1 \$10,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Deputy governor |  | 2 19,962 | 2 19,975 |
| Arade 14. Range $\$ 8,180$ to $\$ 9,377$ : | $2.624,119$ |  |  |
| Assistant governor. | $0.43,163$ | 9,377 | 9,377 |
| Chief supervisor. |  | ${ }^{9,377}$ | ${ }^{9,377}$ |
| Comptroller | $\begin{array}{ll}1 & 8,225 \\ \mathbf{1} & 8,225\end{array}$ | 9,377 9,377 | $\xrightarrow[9]{9,377}$ |


| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| Personal services, departmental-con. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total TotaI number salary | Total Total number salary |
| Grade 13. Range \$7,102 to \$8,060: | 0.7 \$4, 677 | \$8,060 | \$8,060 |
| Special representative | 1 6,543 | 7,931 | $2 \mathrm{15,162}$ |
| Assistant chief supervisor | 1 6,440 | 7,452 | 7,581 |
| Assistant supervisor..- | 1 6,230 | $1 \quad 7,277$ | 3 21,592 |
| Deputy comptroller | 1 7,070 | 188,060 | 188,060 |
| Chief review and analysis | 1 7,070 | $1 \quad 8.060$ | $1.8,060$ |
| Assistant chief examiner | 1 6,440 | 1 7,452 | 1 7,581 |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  |
| Chief, bank operations sec | 1 5, ${ }^{607}$ | 6, 863 | 6, 863 |
| Chief bank examiner | 15,907 | 6, 863 | 6,863 |
| Assistant comptroller, fiscal officer | 0.4 2,065 | 6, 145 | 1 6,347 |
| Senior review examiner |  |  | 15,905 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : |  |  |  |
| Serior review examiner. | 4.8 21,877 | 31, 968 | 37,314 |
| Principal accountant <br> Assistant to comptroller and fiscal officer | 5,180 | 5,905 | 5,905 |
|  | 0.6 3,188 |  |  |
|  | $1.4,960$ | 5,895 | 5,905 |
| Bank examiner | 0.9 4,295 | 5,654 | 5,886 |
| Appraisal examiner |  |  | 6 29,412 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |
| Assistant fiscal officer | $0.8 \quad 2,940$ | 4,275 |  |
| Accountant |  |  |  |
| Bank examiner |  | 4,150 | 8, 400 |
| Grade 8. Range \$3,773 to \$4,526 | 0.2700 | 4,275 | 4,371 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | $4.714,683$ | 25, 386 | 14,638 |
| Grade 6. Range $\$ 3,021$ to $\$ \$, 773$ | $4 \quad 11,116$ | $7 \quad 22,203$ | 6 19,404 |
|  | 14 34, 085 | 16 46, 289 | 15 44, 239 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots \ldots$ | 16.3 36, 649 | 18 45, 431 | 18 45,995 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620-\cdots-\cdots-\cdots-{ }_{-}$ | $6 \quad 11,786$ | $6 \quad 13,820$ | 11 25, 094 |
| Grade 2. Range \$1,954 to \$2.394 | 1 1,751 | 2, 062 | 2,133 |
|  |  |  |  |
|  |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : <br> Associate general counsel. | 8,413 | 9,975 | 9,992 |
| Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : Principal attorney | 6,383 | 7,387 | 7,581 |
| Orade 4. Range $\$ 4,902$ to $\$ 5,905$ :Attorney.-...-- |  |  |  |
|  | 1.1 4,920 | 5,452 | 2 10,556 |
| Grade 3. Range \$4,150 to \$4,902: | 4, 194 | 4,902 | 4,902 |
| Crafts, protective, and custodial service: Grade 2. Range $\$ 1,690$ to $\$ 2,020$. |  |  |  |
|  | 0.9 1,233 |  |  |
| Total permanent, departmental...- | $83.1334,226$ | 95 423, 797 | 107489,047 |
|  |  | 24, 647 |  |
| Net permanent, departmental Overtime and holiday pay, departmental. <br> All personal services, departmental. <br> personal services, field | $\begin{array}{r} 334,226 \\ 5,661 \end{array}$ | 399, 150 | 489, 047 |
|  | 339,887 | 399, 150 | 489,047 |
|  |  |  |  |
| Clerical, administraitve, and fiscal service: Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : District examiner | 12 76, 213 | 12 88, 198 | 11 83, 391 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : | $2.412,952$ | 4 26,015 | 4 26,438 |
| Head appraisal examiner --.....-.-.---- | 0.8 3,977 |  |  |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905$ : Examiner | 21.3 95, 656 | $25 \quad 131,857$ | $25 \quad 135,870$ |
| Grade 10. Range $\$ 4,526$ to \$5,278: Examiner | 18.7 74,925 | 23 107,964 | 24 114, 496 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : | $38.6 \text { 142,945 }$ | 38 165,518 | 40 178,064 |
| Examiner. Appraisal examiner |  | 38 165,518 <br> 1 4,275 | 40 178,064 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150-\cdots \cdots-\cdots$ | - | 55 198,063 | $68{ }^{-\cdots 78.488}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots$ | $28.270,951$ | 32 90,718 | 39 111,778 |
|  | $11 \quad 23,561$ | 12 30, 182 | $11 \quad 28,509$ |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | $12.6 \quad 24,725$ | 13 29, ${ }_{2}$ | 15 <br> 224,713 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394 \ldots$ | $20 \quad 35,639$ | $21 \quad 43,245$ | 22 46, 481 |
|  | 209.4 696, 361 | 236 915,477 | $2591,008,228$ |
|  |  | 21,312 | 17,470 |
| Net permanent, field Overtime and holiday pay, field | $\begin{array}{r} 696,361 \\ 13,339 \end{array}$ | 894,165 | 990, 758 |
|  |  |  |  |
| All personal services, field01 Personal services (net)...OTHER Obligations | 709, 700 | 894, 165 | 900.758 |
|  | 1,049,587 | 1,293, 315 | 1, 479, 805 |
|  |  |  |  |
|  | $\begin{array}{r} 190,152 \\ 871 \end{array}$ | 195, 513 | $\begin{array}{r} 234,000 \\ 1,500 \end{array}$ |
| 03 Transportation of thing |  |  |  |
|  |  | 1099 |  |

THE BUDGET FOR FISCAL YEAR 1948

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| OTHER OBLIGATIONS-continued |  |  |  | Payments received from non-Federal sources |  | -74,003 |  |
| 04 Communication services.Payment for penalty mail | $\begin{gathered} \$ 12,460 \\ 10,163 \\ n \end{gathered}$ | $\begin{gathered} \$ 13,162 \\ 8,810 \end{gathered}$ | $\begin{aligned} & \$ 15,000 \\ & 12,000 \end{aligned}$ |  | $\$ 1,446,293$ 16,434 | \$1, 667, 000 | \$1,965, 000 |
| 05 Rents and utility services ----------- | 76, 157 | 80, 515 | 94, 000 | Excess of obligations over authorization |  |  |  |
| 06 Printing and binding--.-.-..........-- | 288 | 895 | 1,000 | due to Public Law 390. |  | -166,000 | ------------- |
| Repairs to equipment --.---------. | 780 | 735 | 1,025 | Total, Federal Home Loan Bank |  |  |  |
| Duplicating, photostating--------- | 19,489 | 15, 185 | 25,417 |  | 1,462,727 | 1,501,000 | 1,965,000 |
|  | 25, 637 10,185 | 15,638 5,000 | 47,558 14,549 |  |  |  |  |
| 09 Equipment...- | 8,674 | 1,000 | 10,000 | By Projects or Functions |  |  |  |
| Total other obligations. | 354, 856 | 397, 239 | 456,049 | 1. Administration. | \$169,853 | \$203,751 | \$228, 344 |
| Grand total obligations...-.------- | 1, 404, 443 | 1, 690, 554 | 1,935, 854 | 2. Supervision... | 111, 878 | 127,665 923,685 | 156,563 $1,052,037$ |
| Reimbursements for services performed | -149,918 | -96,691 | -128,185 | 4. Legal | 31, 741 | 38, 214 | 1,022,861 |
| Received by transfer from Administrative department, Federal Home Loan |  |  |  | 5. Travel | 190, 152 | 195, 513 | 234, 000 |
| Loan <br> Bank Administration | -25, 530 | -13,577 |  | 6. Other obligations | 164, 704 | 201, 726 | 222, 049 |
| Transferred to Federal Savings and Loan Insurance Corporation. | +68,076 |  |  | Grand total obligations | 1, 404, 443 | 1,690,554 | 1,935, 854 |
| Advanced to- <br> Administrative Department," Federal |  |  |  | detail) | +58,284 | -189, 554 | +29,146 |
| Home Loan Bank Administration | +129,974 | +145, 486 | +142, 100 | Total, Federal Home Loan Bank |  |  |  |
| "Salaries and expenses, Office of the Administrator, National Housing Agency' |  |  | $+15,231$ | System | 1,462,727 | 1,501,000 | 1,965,000 |

## Creation and Purpose

The Federal Savings and Loan Insurance Corporation was created under title IV of the National Housing Act of June 27, 1934 ( 48 Stat. 1246), which has been amended by acts of Congress approved May 28, 1935 (49 Stat. 293), and February 3, 1938 (52 Stat. 8). Insuring savings up to $\$ 5,000$ for each account of investors in approved institutions of the savings and loan type, the act was intended also to provide a stable source of funds for economical home financing. By application of the eligibility standards established by the law and the use of constructive rehabilitation programs where necessary, the Corporation played an important part in restoring confidence in local home-financing institutions and in the larger financial economy.

Like all forms of insurance operations, it is important that the program of the Corporation be sound and selfsupporting. To this end, insured associations pay a definite premium which together with the interest return on investments is intended to build reserves which will be more than adequate to meet prospective losses.

The risks of other types of insurance, such as fire and life, are usually fairly regular and uniform; they lend themselves to convenient forecasting of the possible losses in a given period of time. This facility is not equally present in the insurance of savings. Here the risks are more the result of erratic agricultural, industrial, and economic fluctuations which bring possible sudden and severe pressures upon financial institutions. Under these conditions, it is important that the budget of the Corporation provide sufficient leeway to meet the exigencies of its insurance coverage.
Provision for flexibility in operation is essential both to the Corporation and the public which it serves. Delay in making insurance payments or in effectively meeting problems of insured institutions could easily weaken public respect for insurance and destroy confidence in financial institutions. In order to make this flexibility available when needed, the Corporation was authorized in 1935 (49 Stat. 298) to prevent a default or to restore an insured institution in default to normal operations by means of a loan, purchase of assets, or a contribution.

Originally the Corporation was under the direction of a board of trustees whose membership was identical to that of the Federal Home Loan Bank Board. As a result of Reorganization Plan No. 1, which took effect on July 1, 1939, the Corporation was grouped with other organizations under the Federal Loan Agency. Under the terms of Executive Order 9070, dated February 24, 1942, all of the duties and powers of the Board were transferred to the Federal Home Loan Bank Administration, which was made one of three constituent units of the National Housing Agency. In this reorganization the corporate entity remained intact and its functions and purposes continued without change.

## Financial Organization

The total authorized and issued capital stock of the Corporation amounting to $\$ 100,000,000$ is held by the Home Owners' Loan Corporation. As directed by section 402b of title IV of the National Housing Act (48 Stat.
1246), as amended, the Home Owners' Loan Corporation issued bonds in payment for this stock and is entitled to payment of dividends out of net earnings at a rate equal to the interest rate on the bonds. Dividends were paid from June 27, 1934, to June 30, 1935, since which time they have been accumulated at the rate of $\$ 3,000,000$ per year. The payment of dividends on the capital stock has been deferred until ample reserves could be established and a determination made that the Corporation had net earnings after the provision for losses. Because of the dividend obligation, as well as the basic insurance liability of $\$ 5,771,876,000$ on 2,490 insured savings and loan associations as of June 30, 1946, the Corporation does not contemplate the return of any Government capital during 1948.

For the purpose of carrying out the provisions of title IV of the National Housing Act, authority exists to borrow money and to issue notes, bonds, debentures, or other such obligations upon such terms and conditions as the Corporation may determine. As of June 30, 1946, there were no securities of these types outstanding.

Section 404a of the National Housing Act requires the Corporation to accumulate a reserve fund equivalent to 5 percent of all insured accounts and creditor obligations of all insured institutions. As of June 30, 1946, the total reserves of the Corporation were equal to 1.166 percent of the insured liability, including creditor obligations. Deducting the special reserve for contingencies which is equal to the accumulated dividends on the capital stock, the reserve fund would then be only 0.595 percent. A statement of condition of the Corporation is shown in exhibit C.

## Analysis of Budget Program by Major Activities

The three principal phases of the insurance operations of the Federal Savings and Loan Insurance Corporation, discussed below following certain introductory information, are: (1) extension of new insurance, (2) payment of insurance claims, and (3) rehabilitation of insured institutions. Finally, a discussion of past and anticipated income from insurance operations is presented.

In considering the budgetary requirements of the Corporation for the fiscal year 1948, recognition must be given to the hazards and economic conditions which produce emergencies requiring prompt and effective action in order to limit losses and maintain public confidence. Business fluctuations cannot be accurately predicted and indicate a need for a high degree of flexibility in the organization and operation of the Corporation. Fluctuations in the housing and real-estate market also affect the programs of the Corporation through their effect on the financial condition of insured institutions which are engaged primarily in the financing of small homes.

As a part of its responsibility of encouraging economical home financing, the Corporation insures accounts up to $\$ 5,000$ in Federal savings and loan associations, Statechartered building and loan associations, savings and loan associations, homestead associations, and cooperative banks. Insurance is compulsory for all Federal savings and loan associations and optional for other institutions.

If an insured savings and loan association is in default the Corporation may be appointed as conservator or receiver and as such may:

1. Take over the assets and operate the institution.
2. Take action necessary to place it in a sound and solvent condition.
3. Merge it with another insured institution.
4. Organize a new Federal savings and loan association.
5. Liquidate the assets.

Although the Corporation must, in accordance with title IV of the National Housing Act, be appointed as receiver in the event a Federal savings and loan association is placed in liquidation, appointment as receiver of State-chartered associations rests with the State authorities. If the Corporation should not be appointed receiver, it may:

1. Bid for the assets of the associations.
2. Negotiate for a merger with another insured institution. 3. Make any other disposition deemed advisable.

In order to prevent a default, the Corporation is authorized to make loans to, purchase the assets of, or make contributions to an insured institution.

In the event an insured institution is liquidated, the Corporation must pay insurance up to $\$ 5,000$ on each account as provided by title IV of the National Housing Act.

The activities of the Corporation since 1934 have been primarily in connection with the granting of insurance of accounts to eligible institutions, the payment of insurance, the liquidation of Federal associations declared in default, and the rehabilitation of insured institutions through contributions to prevent a default. Because of this pattern, estimates for 1948, as reflected in the statement of sources and application of funds (exhibit A), have been restricted to these fields. However, consideration must be given to the possibility that circumstances in specific cases may require other action, now authorized by law, instead of the procedure heretofore followed.

## INSURANCE OPERATIONS

1. Extension of new insurance.-As of June 30, 1946, there were 2,490 insured institutions with assets of approximately $\$ 6,744,000,000$, an increase of nearly 22 percent since the beginning of the fiscal year. Although there has been a tremendous increase in assets and outstanding shares of insured institutions during the past few years, there has been no substantial increase in the number of insured institutions. This is principally due to a curtailment of the staff of the Corporation and the maintenance of only essential activities during the war years in keeping with the needs of the emergency period. Now that the country is returning to peacetime activities, the Corporation intends to resume normal operations and, in accordance with the directives of the Congress, to extend the expected protection of insurance to thousands of small investors, and further the development of facilities for adequate and economical home financing.

One of the pillars upon which the success of the housing program in this country rests is adequate and economical financing. At the present time savings and loan associations are making over 35 percent of all the mortgage loans of $\$ 20,000$ or less, the largest block by any type of mortgagee. Estimates indicate that more than 16 billion dollars will be required to finance the veterans' emergency housing program in the next 2 years. To meet
this tremendous increase in demand, savings and loan associations will find it necessary to attract and hold a considerable amount of the savings of small investors. Therefore, the Corporation considers the extension of insurance of accounts as a sound feature of public policy, and believes that through such insurance it is possible to add still further to the confidence of the public in financial institutions of the savings and loan type.
2. Payment of insurance claims.-In the event of default of an insured institution, each insured investor has the option under title IV of the National Housing Act, as amended, of either: (1) A new account in an insured institution not in default, or (2) 10 percent of his insured account in cash and the balance of 90 percent in negotiable non-interest-bearing debentures, one-half due within 1 year and one-half within 3 years from the date of default.

The Corporation has been called upon to make payment of insurance on seven institutions with 7,705 investors' accounts amounting to $\$ 7,557,214$, after eliminating those accounts of investors which were offset against obligations to the institutions. Of these accounts 7,646 or 99.23 percent with balances of $\$ 6,411,842$ or 84.84 percent were fully covered by insurance. The other 59 accounts were partially covered by insurance to a total of $\$ 295,000$. Therefore, the total insurance payable on the 7,705 accounts amounted to $\$ 6,706,842$ or 88.75 percent. As of June 30, 1946, 7,171 accounts in the amount of $\$ 6,695,694$ had been presented and paid, leaving 534 claims of $\$ 11,148$ not yet presented.

During the year ended June 30, 1946, the Corporation paid out $\$ 7,270$ on accounts of investors in several of these institutions which were presented for payment as reflected in the statement of sources and application of funds (exhibit A). Of the four institutions which the Corporation is liquidating, three have been virtually completedawaiting only the expiration of the statute of limitations before effecting the final termination of the receivership. During 1946, liquidating dividends of $\$ 820,900$ were received on the shares assigned to the Corporation at the time of payment of insurance. It is estimated that the losses on shares subrogated to the Corporation will amount to approximately $\$ 314,538$, of which $\$ 25,040$ has been absorbed, $\$ 288,642$ appears as an ailowance for losses on subrogated shares, and $\$ 856$ appears as an allowance for losses on pending and unclaimed accounts in exhibit C as of June 30, 1946.

Turning to the number of institutions which will require assistance in fiscal 1947 and 1948, the program is based upon seven and ten cases respectively. In 1947, provision is made for four liquidations and three contributions; in 1948, six liquidations and four contributions. These are purely estimates- they may be raised or lowered according to economic and financial conditions.
Aside from economic fluctuations, the failure of financial institutions is a fairly normal expectancy. Statistics are lacking for the savings and loan business, but it is significant that during the relatively calm period from 1890 to 1920, not fewer than 30 commercial banks failed each year and that the typical number was nearer 100 . Undoubtedly, the standards of private financial management have been vastly improved, but even so, prudent management of the Insurance Corporation requires a condition of preparedness to meet any possible economic difficulties. As stated previously, this may be particularly true of the fields of housing and real estate.

More tangible evidence of prospective loss cases for the Corporation is found in 126 insured associations with reserves of less than 3 percent of assets. These institutions have total assets of $\$ 303,813,200$ and their average size of $\$ 2,411,000$ compares favorably with that of all insured members. Indicating the attention which has been given to potential trouble cases, it is significant that the number of associations with reserves of less than 3 percent declined from 150 as of the close of the previous year. Indeed, 52 associations were removed from this category during the period, but 28 new cases brought the total to 126 .

Using the average size of these 126 institutions of $\$ 2,411,000$ as a base, and assuming that the insured share liability will aggregate approximately 85 percent of the average assets, it is estimated that based upon past experience the Corporation will disburse $\$ 7,378,000$ in the payment of insurance on four liquidations in 1947 and $\$ 11,785,000$ on six liquidations in 1948. If such disbursements should be made, the Corporation could expect to receive partial liquidating dividends on shares subrogated to it in the process of paying insurance of $\$ 1,001,000$ in 1947 and $\$ 2,115,000$ in 1948. The effect of such actions on the funds of the Corporation is reflected in the statement of sources and application of funds (exhibit A). It is estimated that the assets of the institutions placed in liquidation would aggregate in excess of $\$ 24,000,000$.
3. Rehabilitation of insured institutions.--Since organization the Corporation has saved 54,873 investors in 28 insured institutions from loss of their savings through contributions to remove impairments of capital in order to prevent a declaration of default. These actions required disbursements by the Corporation of $\$ 5,374,125$, of which $\$ 330,555$ has been recovered, leaving a net loss of $\$ 5,043,570$, all of which has been charged against the reserve fund as provided by law. An outstanding commitment as of June 30, 1946, for additional payments to one of these institutions, of $\$ 54,148$ is reflected as a liability in exhibit $C$.

During the fiscal year 1946 the Corporation did not make any contributions to insured institutions. Undoubtedly rising real estate prices and the high level of employment have contributed to this favorable situation. With the exception of the fiscal years 1935 and 1936, which were the first 2 years of operation, the Corporation has never before experienced a year without some insurance losses. During the year 1946 the Corporation obtained recoveries aggregating $\$ 146,693$ on previous contributions to four institutions, all of which appear in the statement of sources and application of funds (exhibit A).
Attention is directed to the difficulties of trying to indicate by preview whether losses will take the form of contributions or of liquidations. The exact determination can be made only by analysis of the facts of specific cases. Where communities would be deprived of essential financial services or where the causes are minor and temporary, there is a natural tendency to favor the more constructive settlement of contribution. More serious conditions or the presence of an excessive number of associations would call for the more drastic remedy of liquidation.

Using the assumptions set forth above under payment of insurance claims, the Corporation may make contributions to three insured institutions in 1947 and four in 1948. Assuming that the lending on inflated real estate values during the past few years will cause a higher percentage of loss to the Corporation in those institutions
which it is called upon to assist during 1947 and 1948, it is estimated that an average loss of 20 percent on the assets of each insurance case would cause the Corporation to disburse $\$ 1,501,000$ in 1947 and $\$ 1,929,000$ in 1948. These amounts are reflected as funds applied in exhibit $A$ and as a part of the expenses and losses of the Corporation in exhibit B.

Consideration should also be given to the fact that there are a number of large insured institutions, the failure of any one of which would seriously affect the estimates presented in the statement of sources and application of funds (exhibit A). Again it must be recognized that losses are minimized through the ability to move rapidly and select the most advantageous course of action, which conceivably could result in decisions to make loans, purchases of assets, or take other action now authorized by law, if circumstances should warrant.
4. Income from insurance operations.--The present annual rate of one-eighth of 1 percent of insured accounts and creditor obligations has furnished the Corporation with a total income from premiums since organization of over $\$ 35,100,000$. Income from invested capital and earnings from other sources have produced additional income of approximately $\$ 44,100,000$. After deduction of operating costs, earnings have been credited to reserves for the purpose of absorbing losses as required by title IV of the National Housing Act.

In the fiscal year 1946 income from insurance premiums and admission fees totaled $\$ 6,118,904$ and interest earned on investments totaled $\$ 3,764,296$. During the first 6 months of calendar year 1946, insured savings and loan associations showed a net gain in savings of $\$ 497,175,000$. This is only slightly in excess of the figure for the comparable period in the previous year, and may indicate that savings are now beginning to level off. To be on the conservative side, the Corporation has estimated that the growth in savings in 1947 will be only 65 percent of the 1946 period. Based upon this assumption the Corporation could expect a premium income of $\$ 7,283,000$. Any funds not needed for the payment of insurance and projected losses will be invested in United States Government obligations or obligations guaranteed as to principal and interest by the United States, and will produce an estimated income of approximately $\$ 3,919,000$ (see exhibit B).

Assuming that the rate of growth of savings in insured institutions will further decline in fiscal year 1948 but that there will be some increase of the aggregate outstanding accounts as a result of the granting of membership to presently uninsured institutions, the Corporation estimates a premium income of $\$ 8,090,000$ in that year. The investment of cash not required for estimated losses and payment of insurance should increase the annual interest earned by the Corporation to $\$ 3,956,000$. The effect of these estimates on the condition of the Corporation is shown in exhibits $A$ and $B$.

## Operating Results

During the fiscal year 1946 the operations of the Corporation resulted in a net income of $\$ 9,856,533$ after provision for all losses and adjustment of valuation reserves. In accordance with section 404a of the National Housing Act, all of this income was transferred to reserves. However, for the fiscal year 1947 it is estimated that the net income will amount to only $\$ 7,518,000$ due to projected losses on contributions of $\$ 1,446,700$ and provisions for
losses of $\$ 1,639,800$ on accounts subrogated or pending and unclaimed in connection with the payment of insurance. Although the assumptions for the fiscal year 1948 indicate estimated losses of $\$ 1,929,000$ because of contributions to prevent default of insured institutions and $\$ 2,459,400$ as provisions for losses on insured accounts, it is estimated that income will be sufficient to meet such losses and provide for additions to reserves. As of June 30, 1948, it is estimated that reserves will aggregate $\$ 81,799,400$ as compared with $\$ 67,350,194$ as of June 30, 1946 (see exhibits B and C).

## Financial Condition

Assets.-As of June 30, 1946, the assets of the Corporation totaled $\$ 170,728,691$ as reflected in exhibit C. Provision has been made for specific reserves for any assets with an actual value below that recorded on the books. Because of the nature of its operations, the assets of the Corporation are held mainly in Government bonds so as to maintain the highest degree of liquidity consistent with safety and the rate of investment return. While cash and Government bonds as of June 30, 1946, were equal to only about 3 percent of the potential liability on the insured accounts and creditor obligations of 2,490 member institutions, it should be recognized that the latter have their own primary holdings which would be available for initial use in the event of trouble. Appraising the overall picture, it is believed that the Corporation should have no difficulty in meeting anticipated losses and payment of insured claims.

Investments.-All funds of the Corporation not required for current expenditures are invested in obligations of the United States, or in obligations guaranteed as to interest and principal by the United States, in accordance with section 402d of the National Housing Act. As of June 30, 1946, the Corporation held Government obligations of $\$ 165,982,721$ (exhibit C) representing 97 percent of total assets. The market value of these securities at that time was $\$ 172,040,281$. Based upon the assumptions previously presented, it is estimated that total investments will increase approximately $\$ 3,635,279$ by June 30, 1948.

Accounts receivable.-The accounts receivable consist principally of insurance premiums and admission fees payable by insured institutions (see exhibit C). Annual insurance premiums at the rate of one-eighth of $1 \%$ of insured accounts and creditor obligations are paid in semiannual installments, one-half at the beginning of each insurance year and the remaining half 6 months later. As of June 30, 1946, this receivable consisted of $\$ 19,025$ in premiums due and payable as of that date and $\$ 1,707,977$ which will become payable during the 6 months' period ending December 31, 1946, plus admission fees of $\$ 30$.

Subrogated accounts.-Title IV of the National Housing Act provides that the surrender and transfer to the Corporation through payment of insurance of an insured account in an association in default shall subrogate the Corporation with respect to such account. To June 30, 1946, the Corporation has been subrogated to accounts aggregating $\$ 6,695,694$, of which $\$ 25,040$ has been charged off and $\$ 5,315,235$ received in liquidating dividends, leaving a balance of $\$ 1,355,419$ as reflected by exhibit C. The allowance for losses on subrogated accounts in the amount of $\$ 288,642$ as of June 30, 1946, represents an estimate of the appraised and indicated losses which the Corporation may absorb on accounts of investors in institutions for which the receiver has not been discharged.

Liabilities.---The Corporation has no outstanding obligations except current liabilities. The undisbursed commitments for contributions to insured institutions reported in exhibit C as of June 30, 1946, were charged against reserves at the time a contribution to prevent a default was approved and will be disbursed upon the establishment of losses and expenses incurred by an insured institution in connection with the disposition of certain slow assets. At the time an insured institution is placed in liquidation the amount which the Corporation may be required to disburse in connection with the payment of insurance is recorded as a liability and also as a contingent asset. As of June 30, 1946, there were $\$ 11,148$ of such insured accounts which had not been presented for payment.

Deferred income.-Premiums billed to insured institutions are credited to a deferred income account and are taken into earnings over the insurance year of each institution.

Reserve fund as provided by law.-As of June 30, 1946, the legal reserve of the Corporation amounted to $\$ 34,350,194$ while the 5 percent reserve of all insured accounts and creditor obligations of all insured institutions as specified by section 404a of title IV of the National Housing Act amounted to $\$ 288,593,800$. The aggregate of the insured accounts and creditor obligations of the 2,490 member institutions amounted to $\$ 5,771,876,000$. Therefore, for each dollar of capital and total reserves the Corporation-has a potential liability of $\$ 34.49$. However, since approximately 94.7 percent of the total amount of all inyestors' accounts in insured institutions is protected by insurance and would be subrogated in the event it should become necessary to make payment of insurance, the Corporation would later recover funds to the extent of the liquidating dividends paid out by the receiverships. To date, recoveries on subrogated shares have amounted to 79.38 percent which with anticipated dividends of 15.94 percent will produce a loss of only 4.68 percent. Of the contributions amounting to $\$ 5,374,125$ made by the Corporation, approximately $\$ 330,555$ or 6.15 percent has been recovered. Under more adverse conditions, the percentage of recovery will naturally not be as favorable, but, even so, there is every evidence of a sound position.

As previously pointed out, it is important to recognize that the protection of insurance is a secondary cushion against loss to investors in insured institutions since the primary protection is afforded by the soundness of the assets and the management of the associations. As of June 30, 1946, the cash and Government bonds held by insured institutions were equivalent to approximately 34.46 percent of their insured accounts and creditor obligations, and combined reserves and undivided profits were 9.4 percent of all their mortgage loans.

These results necessarily reflect the over-all position and there will be a considerable range in the status of the various individual associations. As reported at another point, some 126 associations had reserves and undivided profits equal to less than 3 percent of assets as of December 31, 1945; however, 479 institutions as of the same date had reserves and undivided profits of 10 percent or more of assets.

Special reserve for contingencies.-This reserve amounted to $\$ 33,000,000$ on June 30, 1946, and is equivalent to the unpaid cumulative dividends on the capital stock of the Corporation since June 30, 1935. As of June 30, 1948, the cumulative dividend obligation would amount to $\$ 39,000,000$. However, attention is called to the fact
that the 3 percent bonds issued by the Home Owners' Loan Corporation have been retired for a considerable period of time. As a result, legislation was attempted during the past year which would correct the apparent inequity but the bill which included the proposal failed of final enactment.

## BOND AUTHORIZATION

Although the Corporation has authority to borrow money and to issue notes, bonds, debentures and other such obligations, in accordance with the provisions of title IV of the National Housing Act, the projected program for 1948 as presented in exhibit A does not include the issuance of any obligations. However, in the event of economic dislocations the Corporation may find it advisable to issue obligations for the purpose of providing sufficient funds to meet its insurance liability. Under present authority securities must be sold in the private market which, in a period of stress, may not offer favorable opportunities for the sale of such obligations. Considering these long-term contingencies and recognizing the importance to the public interest of the Corporation's capacity to meet insurance claims promptly, it would seem that it should have the right to sell debentures to the Treasury in times of emergency.

## Administrative Expenses

This expense covers the general administrative staff engaged in carrying out the program of the Corporation. It does not include expenses in connection with the liquidation of insured institutions, liquidation or handling of assets of, or derived from, insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions. During the war period the Corporation operated with a minimum staff in keeping with the needs of the emergency period. During the fiscal year

1946 the staff of present divisions of the Corporation consisted of an average of 82.2 positions which with other related costs of administration resulted in a total expenditure of $\$ 477,654$ after reimbursements for services rendered to the Federal Home Loan Bank Administration. In order for the Corporation to resume normal promotional activities by extending the protection of insurance of accounts to thousands of small investors and assisting in the further development of adequate facilities for economical home financing, both of which are of major importance in our present economy, provision has been made in the estimates for slight increases in the staff for 1947 and 1948.

For the fiscal year 1947, the Corporation estimates net expenditures of $\$ 581,000$ for administrative expenses. The authorizing language implementing the Corporation's budget for the fiscal year 1948 includes a limitation of $\$ 670,000$ for administrative expenses.

## Language:

Administrative Expenses, Federal Savings and Loan Insurance Corporation-

Federal Savings and Loan Insurance Corporation: [Provided, That not] Not to exceed [ $\$ 532,000] \$ 670,000$ shall be available for administrative expenses, including health service program as authorized by the Act of August 8, 1946 (Public Law 658), and the use of services and facilities of the Federal home-loan banks, Federal Reserve banks, and agencies of the Government, including Federal Reserve banks, and agencies of the Government, the Home Owners' Loan Corporation, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, and expenses in connection with liquidation of insured institutions, liquidation or handling of assets of or derived from insured institutions, payment of insurance, and action for or toward the avoidance, termination, or minimizing of losses in the case of specific insured institutions: Provided [further], That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with title IV of the Act of June 27, 1934, as amended (12 U. S. C. 1724-1730). (Act of Dec. 6, 1945, Public Law 248; Act of July 20, 1946, Public Law 519.)

## Exhibit A-Federal Savings and Loan Insurance Corporation COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


Note.-Amounts not disbursed for anticipated losses or the payment of insurance will be invested in United States Government obligations or obligations guaranteed as to interest and principal by the United States.

## Exhibit B-Federal Savings and Loan Insurance Corporation

COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]


ANALYSIS OF SURPLUS RESERVES

| Reserve fund as provided by law: |  |  |  |
| :---: | :---: | :---: | :---: |
| Balance at beginning of fiscal year. | \$27, 492, 779 | \$34, 350, 200 | \$38,869, 000 |
| Allocation of net income for fiscal year | 6, 856, 533 | 4,518, 000 | 3, 929, 600 |
| Adjustments of net income for prior years. | 882 | 800 | 800 |
| Balance at close of fiscal year. | 34, 350, 194 | 38, 869, 000 | 42, 799, 400 |
| Special reserve for contingencies: |  |  |  |
| Balance at beginning of fiscal year.. | 30,000, 000 | 33, 000, 000 | 36,000,000 |
| Allocation of net income for fiscal year | 3,000,000 | 3,000,000 | 3, 000, 000 |
| Balance at close of fiscal year. | 33,000,000 | 36,000,000 | 39,000,000 |
| Total surplus reserves at close of fiscal year | 67, 350, 194 | 74, 869,000 | 81, 799, 400 |

## *Deduct.

## Exhibit C-Federal Savings and Loan Insurance Corporation COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
|  | \$1, 643,643 | \$1,287, 918 | \$1, 352, 500 | \$1,342,600 |
| Investments: U. S. Government obligations and securities fully guaranteed by U. S.- | 155, 483, 101 | 165, 982, 721 | 169,481, 600 | 169, 618,000 |
| Accounts receivable: |  |  |  |  |
| Insurance premiums and admission fees. | 1,405,843 | 1,727, 033 | 2,044,600 | 2,397,300 |
| Due from receiver for institutions in liquidation. | 1,771 | 816 | 2,200 | 3,300 |
| Due from Government agencies. |  | 29,322 | 12, 600 | 8,000 |
| Miscellaneous. | 11,574 |  |  |  |
| Total accounts receivable. | 1, 419, 188 | 1, 757, 171 | 2, 059,400 | 2, 408*600 |
| Accrued interest receivable: Accrued interest on investments. | 163,035 | 623, 812 | 164, 500 | 164, 500 |
| Acquired security : |  |  |  |  |
| Subrogated accounts in institutions in liquidation | 2, 169,049 | 1,355,419 | 7,630,000 | 17, 114,000 |
| Less: Allowance for losses. | 615, 520 | 288, 642 | 1,661,000 | 3, 832, 700 |
|  | 1, 553, 529 | 1,066, 777 | 5,969,000 | 13, 281, 300 |
| Insured accounts in institutions in liquidation-pending and unclaimed. |  | 11, 148 | 831,000 | 1,342, 800 |
| Less: Allowance for losses. |  | 856 | 165, 000 | 267, 200 |
|  | -----...----- | 10,292 | 666,000 | 1, 075,600 |
| Furniture, fixtures, and equipment. | 16,819 | 30, 199 | 45, 200 | 47, 200 |
| Less: Reserve for depreciation. | 16, 819 | 30, 199 | 45,200 | 47, 200 |
|  | , | , | -.......- | .......... |
| Total Assets. | 160, 262,496 | 170, 728,691 | 179, 693, 000 | 187, 890,600 |
| LIABILITIES |  |  |  |  |
| Accounts payable... | 10,720 | 17,152 | 30,000 | 47,500 |
| Unsettled insurance claims. | 55 |  |  |  |
| Accrued liabilities: |  |  |  |  |
| Salaries and current expenses. | 34,536 | 51,044 | 60, 000 | 70, 000 |
| Funds held in trust for employees | 8,096 | 8,779 | 10,900 | 11, 100 |
| Undisbursed commitments for contributions to insured institutions. | 54, 148 | 54,148 |  |  |
| Other liabilities: |  |  |  |  |
| Pending and unclaimed accounts in insured institutions in liquidation. |  | 11, 148 | 831, 000 | 1,342,800 |
| Liquidating dividends on insured accounts in institutions in liquidation-pending and unclaimed |  | 26 | 100 | 100 |
|  |  | 11, 174 | 831, 100 | 1,342,900 |
| Deferred income: |  |  |  |  |
|  | 2,662,162 | 3,236, 200 | 3,892,000 | 4. 619,700 |
| Total liabilities. | 2, 769, 717 | 3, 378,497 | 4, 824, 000 | 6, 091, 200 |
|  | 100,000,000 | 100,000,000 | 100,000,000 | 100,000,000 |
| Surplus reserves: |  |  |  |  |
| Reserve fund as provided by law. | 27, 492, 779 | 34, 350, 194 | 38, 860, 000 | 42, 789, 400 |
| Special reserve for contingencies. | 30, 000, 000 | 33, 000, 000 | 36,000,000 | 39, 000, 000 |
|  | 57, 492, 779 | 67, 350, 194 | 74, 869,000 | 81, 799, 400 |
| Total liabilities and capital. | 160, 262, 496 | 170, 728, 691 | 179, 693, 000 | 187, 890, 000 |

## Schedule A-1

CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estinate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Cash: With U. S. Treasury | * $\$ 355,725$ | \$64, 600 | * $\$ 10,000$ |
| Accounts receivable: |  |  |  |
| Insurance premiums and admission fees | 321, 190 | 317, 500 | 352, 700 |
| Due from receiver for institutions in liquidation. | *955 | 1,400 | 1, 100 |
| Due from other Government agencies. | 29,322 | *16,700 | *4, 700 |
| Miscellaneous. | *11, 574 |  |  |
| Accrued interest receivable: |  |  |  |
| Accrued interest on investments | 460, 777 | * 459,300 |  |
| Current liabilities (increase* or decrease) : |  |  |  |
| Accounts payable. | *6,432 | ${ }^{*} 12,800$ | *17,500 |
| Accrued liabilities. | *16, 508 | ${ }^{*} 9,000$ | *10,000 |
| Funds held in trust for employees. | *683 | * 1,900 | *700 |
| Deferred income. | * 574,038 | * 655,500 | ${ }^{*} 728,100$ |
|  | 154,626 | 771, 700 | 417,200 |

*Deduct.
Schedule B-1
administrative expenses
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By Accounts | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| personal services | Av. Total number salary | Total Total number salary | Total Total number salary |
| General manager | \$10,000 | \$10,000 | \$10,000 |
| Deputy general manager | 1 | 10,000 18,430 | 1 10,000 <br> 2 18 <br> 151  |
| Assistant general manager | ${ }_{1}^{2} \quad 1 \begin{array}{ll}15,925 \\ 7\end{array}$ | 18,430 8,479 | 18,763 8,63 |
| Associate general counsel | 0.9 9 7,572 | ${ }_{9} 9,975$ | 9,975 |
| Division of underwriting and rehabilitation: |  |  |  |
|  |  |  |  |
| Home office | 7.3 28, 154 | $13 \quad 56,972$ | $13 \quad 58,868$ |
| Field | 1.8 9,561 | 3 16,963 | ${ }^{29,322}$ |
| Division of claims and adjustments | $\begin{array}{lll}2.2 & 5,336\end{array}$ | 16, 439 | ${ }^{20,848}$ |
| Division of liquidations and recoverie | 6  <br> 36 24,088 <br> 89 844 | $\begin{array}{rr}7 & 39,163 \\ 46 & 140,684\end{array}$ | 10 47,93 <br> 30 91,864 |
| Comptroller's division | 36.8 <br> 12.8 <br> 39,604 | $\begin{array}{cc}46 \\ 17 & 140,684 \\ 61,361\end{array}$ | 18 967,120 <br> 18  |
| Legal department | $6 \quad 18,880$ | 10 37, 255 | 31, 838 |
| Total permanent | 82.2 274,718 | $112 \quad 441,702$ | $102 \quad 421,946$ |
| Deduct lapses. |  | 63, 227 | 1,087 |
| Net total | 274, 718 | 378, 475 | 420, 859 |
|  | 4,708 | 3,252 | 3,252 |
| Total personal services (see schedule B-2) | 279, 426 | 381,727 | 424, 111 |
| other expenses |  |  |  |
| Transportation of things ------------------ Communication services: | 4,917 | 11, 205 | 12, 740 |
| Communication services: |  |  |  |
| Penalty mail. | ${ }_{4}^{1,072}$ | 2, 2,190 | 2,500 7 700 |
| Rents and utility servic | 29, 362 | 39,775 |  |
| Printing and binding | 846 | ${ }^{4,492}$ | 3,500 |
| Miscellaneous expense |  | 9,157 | 9,400 |
|  |  |  |  |
| Administrative department, Federal Home Loan Bank Administration: |  |  |  |
| For services of administrative staff...- | 75,594 | 91, 026 | 80, 850 |
| Administrator's Office, National Hous-ing Agency: For administrative and |  |  |  |
|  |  |  |  |
| of accountsHome OwnersOoan Corporation: For |  |  |  |
|  |  |  |  |
|  |  |  |  |
| For supervision of insured institutions | 122, 888 <br> 14, 730 | 96,691 | 128, 185 |
|  | 556,776 |  |  |
| Bank System (comparable) ........-.-.- $\quad$-68,076 |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Excess of expenses over authorization due to Public Law 390 | 477,654 | $\begin{array}{r} 581,000 \\ -49,000 \end{array}$ | 670,000 |
| Total administrative expens | 477, 654 | 532, 000 | 670,000 |

Schedule B-2
PERSONAL SERVICES
[Fiscal years ending June 30, 1946, 1947, 1948]


Schedule B-2-Continued PERSONAL SERVICES-Continued [Fiscal years ending June 30, 1946, 1947, 1948]

| By grades | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SEBVICES, DEPARTMENTAL-COM. <br> Professional service-Continued | Av. Total | Total Total | Total Total number salary |
| Professional service-Continued Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  | number salary |
| Economic analyst..- | 1.7 \$6, 155 | \$8, 550 | 1 \$4, 275 |
| Associate attorney |  | 4,150 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4,150$. | $4.313,215$ | 14, 495 | 2 7,624 |
| Subprofessional service: <br> Grade 6. Range $\$ 2,645$ to $\$ 3,397$. |  | 2,645 |  |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ - | 0.5 975 | 2,394 | 2,635 |
| Total permanent, departmental Deduct lapses. | $80.1264,711$ | 109 424,739 <br>  63,227 | $\begin{array}{rr}96 & 392,624 \\ 1,087\end{array}$ |
| Net permanent, departmental | 264, 711 | 361, 512 | 391, 537 |



## HOME OWNERS' LOAN CORPORATION

## Creation and Purpose

The Home Owners' Loan Corporation was established under the act of June 13, 1933 (48 Stat. 128), as an emergency instrumentality of the Federal Government for the purpose of refinancing the mortgages of distressed urban home owners and to stem the flood of foreclosures resulting from the unprecedented economic collapse of the early thirties. In 1933 hundreds of thousands of home mortgages were in default. Home owners throughout the country had already lost their properties through foreclosure or were in imminent danger of doing so. Financial institutions were threatened with irreparable losses and deflation was rapidly destroying all property values. As a result Congress created the Home Owners' Loan Corporation and charged it with the responsibility of taking over mortgages on small nonfarm homes, the owners of which were in actual default and who could not otherwise escape foreclosure.
The authority of the Corporation to acquire mortgages of distressed home owners and other obligations and liens secured by real estate in exchange for cash or bonds of the Corporation expired June 12, 1936. Since that time the principal function of the Corporation has been to service the loans and to take over properties where necessary and dispose of them to the best interests of the Corporation. Through this process the Corporation is and has been proceeding with a rapid and orderly liquidation of its assets. Its objectives are to assist as many borrowers as possible to preserve and ultimately own their homes free and clear of debt and to conclude its operations, if possible, without loss to the Federal Government and the taxpayers.

Originally the Corporation was under the direction of a board of directors, the membership of which was identical to the Federal Home Loan Bank Board. As a result of Reorganization Plan No. 1 which took effect on July 1, 1939, the Corporation was grouped with other organizations under the Federal Loan Agency. On February 24, 1942, under terms of Executive Order No. 9070 the board was vacated and all of its duties, powers and functions were transferred to the Federal Home Loan Bank Administration under the direction of a single Commissioner. The Administration was made one of the three constituent units of the National Housing Agency. In this reorganization the corporate entity remained intact and its functions and purposes continued without change.

## Financial Organization

All activities of the Corporation from its inception to date have been financed from funds received from the following sources: (a) Sale of capital stock, (b) issuance of bonds, and (c) income received from its operations.

The Corporation's authorized capital, as provided for in section 4b of the Home Owners' Loan Act of 1933 amounted to $\$ 200,000,000$. The total amount was subscribed and paid for by the Secretary of the Treasury. Under the terms of the original act, bonds guaranteed as to interest only by the Federal Government were authorized for issue in an aggregate amount of $\$ 2,000,000,000$. By an amendment approved April 27, 1934 (48 Stat. 643),
bonds of the Corporation were guaranteed by the Federal Government both as to principal and interest. A subseguent amendment contained in title $V$ of the National Housing Act, approved June 27, 1934 (48 Stat. 1246), increased the authorized issue of bonds to $\$ 3,000,000,000$, exclusive of certain bonds for refunding purposes. By a further amendment in the act of May 28, 1935 (49 Stat. 293), the authorized issue was further increased to $\$ 4,750,000,000$, exclusive of certain bonds issued for refunding purposes.

Of the total amount authorized, $\$ 2,688,215,850$ was exchanged for mortgages, $\$ 100,000,000$ was invested in the capital stock of the Federal Savings and Loan Insurance Corporation under authority of an act of Congress (48 Stat. 1246), and $\$ 701,237,700$ was sold to provide capital, making a total of $\$ 3,489,453,550$ of bonds issued for value. As of June 30, 1946, there remained a balance of $\$ 1,260,546,450$ available for issue.

## Analysis of Budget Program by Major Activities

The liquidating activities of the Corporation at the present time, and until their completion about 1952, consist of the servicing of the remaining mortgage loans and vendee accounts and the acquisition, management, and disposition of such properties as it may be necessary to take over. These two activities are discussed below under the headings, "Mortgage loans and vendee accounts," and "Properties."

The budgetary requirements of the Corporation for the fiscal year 1948 have been calculated on the basis of past experience and predicated upon a continuance of the favorable economic conditions which it has enjoyed during the war period. Full employment, higher wages and incomes, and generally improved business conditions have contributed materially to the gains recorded. However, recognition must be given to changes which might occur in the Nation's economy and the extent to which such changes will affect the Corporation's activities presently restricted to realization and liquidation. The gains which have been made to date should not be lost through inadequacy of manpower or insufficiency of funds with which to accomplish the purposes for which the Corporation was created and to discharge its duties properly and efficiently.

Mortgage loans and vendee accounts.-Mortgage loans are original loans made by the Corporation during its lending period from June 13, 1933, through June 12, 1936. Vendee accounts have resulted from sale of the Corpora-tion-owned properties acquired through foreclosure.

The Corporation has taken full advantage of the improved economic conditions prevailing by encouraging its borrowers:

1. To pay off their indebtedness to the Corporation in full and become the owners of their homes free of debt.
2. To pay more each month on their loan accounts than is called for under their contractual obligations and thus build up in good times a substantial equity to serve as a bulwark against subsequent periods of unemployment or depression.
It has also exerted its best efforts to reduce the number of delinquent accounts to the minimum.

During the fiscal year 1946, payment in full was completed on a total of 102,557 accounts, having an original
dollar value of $\$ 314,283,000$. These accounts consisted of 81,603 original loans having a dollar value of $\$ 239,614,516$ and 20,954 vendee accounts having a dollar value of $\$ 74,668,161$.

Based on the experience of prior years it is estimated that payment in full will be completed on 90,000 loans, both original and vendee, during the fiscal year 1947 and on 75,000 during fiscal year 1948. During the fiscal year 1946, $\$ 29,614,000$ was collected from borrowers in excess of their contractual obligations, exclusive of loans which became fully paid. Accounts delinquent 3 months or more were less at the end of the 1946 fiscal year by 1,688 than the number reported at the end of the preceding fiscal year.

It is essentially the duty and responsibility of the Corporation's borrowers to pay their own taxes, insurance, and the cost of repairs. The establishment of the tax and insurance account for the convenience of many of its borrowers whereby they include with their monthly payments an amount equal to one-twelfth of their aninual taxes and one-thirty-sixth of a three-year insurance premium has materially assisted them in discharging their tax and insurance obligations without undue burden. Funds held for borrowers for these purposes appear in the statement of financial condition under trust and deposit liabilities. (See exhibit C.)

In order to protect its interest the Corporation must pay the taxes and insurance for those borrowers who have net availed themselves of the advantages of establishing a tax and insurance account and are financially unable to meet such payments when due. It is also required to make necessary repairs for those borrowers who are financially unable to do so themselves. During the fiscal year 1946, $\$ 1,284,359$ was paid and charged to borrowers' accounts as advances. Based on the record of past experience and predicated upon the continuation of the same conditions, it is estimated that during the fiscal year 1947 it will be required to pay $\$ 1,270,000$. During the fiscal year 1948 it is estimated that it will be required to advance $\$ 1,225$,000 . (See exhibit A.)

Repayments of principal of loans outstanding, both mortgage loans and vendee accounts, during the fiscal year 1946 amounted to $\$ 232,059,092$. For the fiscal year 1947, it is estimated that such repayments will amount to $\$ 212,623,000$. For the fiscal year 1948, it is estimated that repayments of principal of loans outstanding, both mortgage loans and vendee accounts, will amount to $\$ 183,225,000$. (See exhibit A.)

Section 4 k , of the act, as amended, provides that all payments upon the principal of the loans made by the Corporation shall under regulations made by the Corporation be applied to the retirement of bonds of the Corporation. Certain other receipts, such as amounts received by the Corporation from the repurchase of shares purchased by the Corporation in savings and loan associations, are also applied to the retirement of bonds of the Corporation.

During fiscal year 1946, $\$ 272,982,000$ was applied to the retirement of bonds held by the United States Treasury, and $\$ 10,146,075$ was applied to the retirement of bonds held by the public. During the fiscal year 1947 it is estimated that $\$ 236,000,000$ will be applied to the retirement of bonds held by the Treasury and $\$ 3,112,000$ will be applied against the bonds held by the public. During the fiscal year 1948, it is estimated that the sum of $\$ 202,000,000$ will be applied against the retirement of bonds held by the United States Treasury and $\$ 1,000,000$
will be applied against bonds held by the public. The bonds of the Corporation now held by the public represent issues which have matured and which it is anticipated will be presented for payment during the fiscal years stated. (See exhibit A.)

Properties.-During the fiscal year 1946 the Corporation disposed of 776 properties for which it received $\$ 2,395,672$, of which $\$ 1,692,036$ was represented by purchase money obligations acquired and $\$ 703,636$ was represented by cash. These properties were carried on the books of the Corporation at a capitalized value of $\$ 4,-$ 120,606 . The number of properties remaining on hand totaled 209. During the fiscal year 1947 it is estimated that the number of properties on hand and in process of acquiring title will increase by 122 new acquisitions and decrease by an estimated 150 sales, leaving on hand and in process as of June $30,1947,181$ properties. It is estimated that the Corporation will receive $\$ 350,000$ for the estimated 150 sales, of which $\$ 210,000$ will be represented by purchase money obligations acquired and $\$ 140,000$ will be represented by cash. During the fiscal year 1948 it is estimated that the 181 properties on hand and in process at the beginning of the year will increase by 124 new acquisitions and decrease by an estimated 140 sales, leaving on hand and in process as of June 30, 1948, 165 properties. It is estimated that the Corporation will receive $\$ 318,000$ for the estimated 140 sales, of which $\$ 190,000$ will be represented by purchase money obligations acquired and $\$ 128,000$ will be represented by cash. (See exhibit A.)

After acquisition of property by the Corporation, it is generally necessary to make certain expenditures to put the property in condition for sale. Such expenditures are capitalized. During the fiscal year 1947, the number of properties owned will be materially reduced and it is estimated that $\$ 25,000$ will be required for property expenditures. During the fiscal year 1948 it is estimated that the same amount will be required. (See exhibit A.)
Foreclosure costs which, like property expenditures, are capitalized, amounted to $\$ 63,126$ during the fiscal year 1946. For the fiscal year 1947 it is estimated that $\$ 80,000$ will be required and for the fiscal year 1948, $\$ 70,000$. The estimates here presented are calculated on the basis of the reduced number of loans outstanding. Consideration has also been given to the increasing equity of the borrowers in their homes. (See exhibit A.)
These estimates, as previously stated, have been predicated upon a continuance of favorable economic conditions. It is obvious that any adverse change in the general economic level will materially affect the estimates now submitted for the fiscal year 1948.

## Operating Results

During the fiscal year 1946, the operations of the Corporation resulted in a net income of $\$ 23,884,551$, after provision for all losses and adjustment of valuation reserves. Due to the normal liquidation of the Corporation's assets, it is but natural to anticipate that its net income will be proportionately less each year. For the fiscal year 1947, it is estimated that the net income will amount to $\$ 18,580,000$. For the fiscal year 1948 it is estimated that the operations of the Corporation will result in a net income of $\$ 12,236,000$. The anticipated net income for the fiscal years 1947 and 1948 will decrease the Corporation's deficit from $\$ 81,686,300$ as of June 30, 1946 , to $\$ 50,870,300$ as of June 30,1948 . (See exhibits B and C.)

## Financial Condition

Amounts paid by borrowers into their respective tax and insurance accounts are allowed to accumulate until payments therefrom become due. As of June 30, 1946, the sum of $\$ 20,280,133$ deposited by borrowers, was held for this purpose. As of June 30, 1947, it is estimated that the balance of this fund will be $\$ 18,087,867$ and as of June 30,1948 , it will be $\$ 17,076,867$. A portion of these funds which would otherwise remain idle pending the payment of taxes and/or insurance have been utilized by purchasing short-term investments in United States Government securities. On June 30, 1946, this investment amounted to $\$ 15,000,000$. It is estimated that the same amount will remain invested at the end of the fiscal years 1947 and 1948. (See exhibit C.)
Section 4n of the Home Owners' Loan Act of 1933, as added by the act of May 28, 1935 (49 Stat. 293), authorizes the Home Owners' Loan Corporation to make certain investments, including investments in both Federal and State-chartered savings and loan associations. On June 30, 1946, investments in these associations amounted to $\$ 17,984,250$. During the fiscal year 1947 it is estimated that repurchases of shares by these associations will reduce the amount of this investment to $\$ 11,984,250$. During the fiscal year 1948 it is estimated that further repurchases by these associations will reduce the amount of this investment at June 30,1948 , to $\$ 5,984,250$. (See exhibit C.)

Mortgage loans and vendee accounts.-On June 30, 1946, there were 430,307 mortgage loans and vendee accounts outstanding, amounting to $\$ 735,303,202$. Of this number, 9,717 were delinquent in their payments to the extent of three months or more. As of June 30, 1947, it is estimated that the number of outstanding accounts will be reduced to 340,260 , amounting to $\$ 523,943,201$. At the end of the fiscal year 1948, it is estimated that the number of outstanding accounts will aggregate 265,206, amounting to $\$ 341,937,201$. The above figures represent the value of the outstanding accounts before the application of reserve for losses. (See exhibit C.)
Acquired security.-As of June 30, 1946, there were 209 properties owned and in process of acquiring title, having a capitalized value of $\$ 841,348$. Depending largely upon a continuation of favorable economic conditions during the fiscal years 1947 and 1948, it is estimated that there will be as of June 30, 1947, a total of 181 properties having a capitalized value of $\$ 691,348$. On June 30,1948 , it is estimated that there will be 165 properties owned and in process of acquisition having a capitalized value of $\$ 563,348$. (See exhibit C.)
Interagency proprietary interests.--Section 402b of the National Housing Act, approved June 27, 1934 (48 Stat. 1246), authorized and directed the Corporation to subscribe for the total amount of the capital stock of the Federal Savings and Loan Insurance Corporation. Pursuant thereto, the Corporation invested the sum of $\$ 100,000,000$. It is anticipated that there will be no change in this proprietary interest in 1947 or 1948. (See exhibit C.)
Bonds outstanding.-Section 4 k of the Home Owners' Loan Act of 1933, as amended, provides that all payments upon principal of loans shall, under regulations made by the Corporation, be applied to the retirement of its bonds. In pursuance thereof, funds received, representing amounts realized on the principal of loans, including amounts realized on the sale of properties and repurchases of investments in savings and loan associations, are deposited in tha hand ratiramant fund Of tha tintal amnont of
bonds issued for value, there remained outstanding as of June 30,1946 , the sum of $\$ 743,111,625$ of which $\$ 737,-$ 000,000 was held by the United States Treasury and $\$ 6,111,625$ representing matured issues not yet presented for retirement, was held by the public. Because of the liquidating status of the Corporation, it is not contemplated that it will increase its outstanding bonds during the fiscal years 1947 and 1948. On the contrary, it is estimated that as of June 30, 1947, the total amount of bonds outstanding will be $\$ 503,999,625$. As of June 30, 1948, it is estimated that a total of $\$ 300,999,625$ will be outstanding. (See exhibit C.)

Return of capital funds to the Treasury.-On June 30, 1946, the Corporation's deficit amounted to $\$ 81,686,300$. By the application of net income after provision for losses, it is estimated that this deficit will be reduced to $\$ 63,106$,300 as of June 30, 1947. It is estimated that this deficit will be further reduced to $\$ 50,870,300$ as of June $30,1948$. Under the above stated circumstances, the Corporation does not contemplate the return of any capital in 1947 or 1948. Moreover, since practically all of its acquired properties have now been disposed of, the major portion of its net income will continue to be applied against its deficit. For this reason, it does not recommend that its actual or estimated impairment of capital be restored by the use of Treasury funds. (See exhibit C.)

## Administrative Expenses

This expense covers the staff engaged in over-all supervision of the programs carried on by the Corporation. It does not include expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to the Corporation or in which it has an interest, or legal fees and expenses.

During the fiscal year 1946, the administrative staff consisted of an average of $1,515.3$ positions which with other related costs of administration resulted in the total expenditure of $\$ 5,293,070$. The liquidation of the Corporation's assets permits a reduction in its supervisory staff during the fiscal year 1947 to an estimated 1,365 positions with estimated expenditures of $\$ 4,650,000$, and a further reduction to an estimated 910 positions for the fiscal year 1948 which with other related costs of administration will amount to $\$ 3,875,000$. For further details see statement of income and expense (exhibit B).

## Language

## Administrative Expenses, Home Owners' Loan Corporation-

Home Owners' Loan Corporation: [Provided, That not] Not to exceed [ $\$ 4,650,000] \$ 3,875,000$ shall be available for administrative expenses, including health service program as authorized by the Act of August 8, 1946 (Public Law 658), and the use of services and facilities of the Federal home-loan banks, Federal Reserve banks, and agencies of the Government, including the Federal Home Loan Bank Administration and the Federal Savings and Loan Insurance Corporation, which shall be on an accrual basis and shall be exclusive of interest paid, depreciation, properly capitalized expenditures, expenses (including services performed on a force account, contract, or fee basis, but not including other personal services) in connection with the acquisition, protection, operation, maintenance, improvement, or disposition of real or personal property belonging to said Corporation or in which it has an interest, and legal fees and expenses: Provided [further], That notwithstanding any other provisions of this Act, except for the limitation in amount hereinbefore specified, the administrative expenses and other obligations of said Corporation shall be incurred, allowed, and paid in accordance with the Home Owners' Loan Act of 1933, as amended (12 U. S. C. 1461-1468). (Act of Dec. 6, 1945, Public

## Exhibit A-Home Owners' Loan Corporation <br> COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| acquisition of assets: FUNDS APPLIED | \$1, 284, 359 |  | \$1, 225,000 |
| Advances on property and loans capitalized. |  | \$1, 270,000 |  |
| Property expenditures capitalized. |  | 25, 000 | 25,000 |
| Cost of acquiring property on foreclosure. |  | 80, 000 | 70,000 |
| Purchase of furniture, ixtures, and equipment |  | 15, 000 | 15,000 |
| To operating costs (excluding depreciation and other charges not requiring funds): | \$1, 364, 187 | \$1,390, 000 | - \$1,335,000 |
| Bond interest. | $\begin{aligned} & 8,750,379 \\ & 5,293,070 \end{aligned}$ | 6, 185, 000 | 4,000,000 |
| Administrative expenses....-..... |  | 4, 650,000 | 3, 875,000 |
| Audit expense, General Accounting Offlce. |  |  |  |
| Fee service....-...-- | 54, 644 | 35,000 | 25,000 |
| Maintenance and operation of acquired property. | 60, 487 | 20, 000 | 18, 000 |
| Commissions and selling expenses.... | 212,945 | 50,000 | $40,000$$40,000$ |
|  | 31, 463 14, 402,988 | ${ }^{50,000} 10,890,000$ |  |
| To retirement of borrowings: |  |  | 8.013,000 |
| Held by 0. S. Treasury. | $\begin{array}{r} 272,882,000 \\ 10,146,075 \end{array}$ | 236,000,000 | 202,000,000 |
| Held by public... |  | 3,112,000 | 1,000,000 |
|  | 283, 128, 075 | 239, 112,000 | 203,000,000 |
| Total funds applied. | 288, 895, 250 | 251, 492,000 | 212,348,000 |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: <br> Repayment of principal of louns: |  |  |  |
|  |  |  |  |  |  |  |
| Mortgage loans. | $163,371,155$ | 141, 710,000 | 122, 100,000 |
| Vendee accounts... | 68,687,937 | 70,913, 000 | 61, 125,000 |
| Sale of property acquired on defaulted loans. | 703,636 | $\begin{array}{r} 140,000 \\ 6,000,000 \end{array}$ | $\begin{array}{r} 128,000 \\ 6,000,000 \end{array}$ |
| Sale of investments.... | $8,248,900$225,054 |  |  |
| Sale of other property. |  | 200, 000 | 15,000 |
| Capital credit on home office building. | 15,461 |  | 189, 368,000 |
|  |  |  |  |
| Interest on loans.... | 33, 235, 862 | 28, 285,000 | 19, 380, 000 |
| Interest on special investments | 131, 250 | 135,000 | 136,000 |
| Dividends on investments.. | $\begin{aligned} & 747,012 \\ & 107,573 \end{aligned}$ | $\begin{array}{r} 400,000 \\ 20,000 \end{array}$ | 200,000 |
| Rental of acquired property.. |  |  | 18,000 |
| Miscellaneous | 495, 914 | ${ }^{554,000} \quad 29,394,000$ | 534, 000 |
| By decrease in working caplital. | $\begin{aligned} & 39,717,611 \\ & 17,925,496 \end{aligned}$ |  | $\begin{array}{r} 20,268,000 \\ 2,712,000 \end{array}$ |
| Total funds provided. | 298, 895, 250 | 251, 402, 000 | 212, 348,000 |

## Exhibit B-Home Owners' Loan Corporation <br> COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]


[^57]
## Exhibit C-Home Owners' Loan Corporation

 COMPARATIVE STATEMENT OF FINANCIAL CONDITION[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 |  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cash: ASSETS |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| On hand and in banks. | \$747, 290 |  | \$486, 648 |  | \$499, 317 |  | \$492, 317 |  |
| With U. S. Treasury. | 43, 376, 543 |  | 21, 963, 595 |  | 16, 206, 000 |  | 12, 331, 000 |  |
| Investments: |  |  |  |  |  |  |  |  |
| Public debt obligations of the United States... | 15,000, 000 |  | 15,000,000 |  | 15, 000, 000 |  | 15,000,000 |  |
| Savings and loan associations. | 26, 232, 950 |  | 17,984, 250 |  | 11, 984, 250 |  | 5, 884, 250 |  |
| Securities issued by Government agencies, guaranteed | 200 |  |  |  |  |  |  |  |
| Loans receivable: |  |  |  |  |  |  |  |  |
| Loans to aid home owners: |  |  |  |  |  |  |  |  |
| Mortgage loans and advances. | 647, 023, 619 |  | 484, 415, 584 |  | 343, 474, 584 |  | 222, 124, 584 |  |
| Vendee accounts and advances. | 317, 591, 714 |  | 250, 887, 618 |  | 180, 468, 617 |  | 119, 812, 617 |  |
|  | 964, 615, 333 |  | 735, 303, 202 |  | 523,943, 201 |  | 341, 937, 201 |  |
| Less reserve for losses ${ }^{1}$ | 12,980, 904 |  | 12, 842, 074 |  | 12,612, 073 |  | 12, 413, 073 |  |
| Accounts receivable: |  |  |  |  |  |  |  |  |
| Government agencies | 142,507 |  | 113,815 |  | 110,000 |  | 110,000 |  |
| Others.. | 66, 280 |  | 281, 628 |  | 290,444 |  | 295, 444 |  |
| Total | 208, 787 |  | 305, 443 |  | 400, 444 |  | 405, 444 |  |
| Less reserve for losses.. | 53, 220 |  | 57,371 |  | 62,371 |  | 67, 371 |  |
| Accrued interest receivable: |  |  |  |  |  |  |  |  |
| Interest on public debt obligations. | 50, 760 |  | 50, 761 |  | 57,761 |  | 81, 761 |  |
| Interest on loans ${ }^{\text {L }}$. | 2,495, 456 |  | 2,019, 644 |  | 1,961,644 |  | 1,903, 644 |  |
| Land, structures, and equipment: |  |  |  |  |  |  |  |  |
| Home office land and building, at cost. | 2,987,820 |  | 2,972, 360 |  | 2,972,359 |  | 2,972,359 |  |
| Furniture, fixtures, and equipment, at cost. | 1,423,528 |  | 1,048, 855 |  | 848, 856 |  | 848, 856 |  |
| Total | 4, 411,348 |  | 4, 021, 215 |  | 3,821, 215 |  | 3,821, 215 |  |
| Less reserve for depreciation. | 1, 902, 813 |  | 1, 581, 717 |  | 1, 435, 717 |  | 1, 480, 717 |  |
| Acquired security: |  |  |  |  |  |  |  |  |
|  |  | 4, 611, 883 |  | 841, 348 |  | 691, 348 |  | 663,348 |
|  |  | 26, 399 |  | 23, 074 |  | ....---.-.-.-- |  | -- |
| Interagency proprietary interests: |  |  |  |  |  |  |  |  |
| Capital stock, Federal Savings and Loan Insurance Corporaation. |  | 100,000, 000 |  | 100, 000, 000 |  | 100,000,000 |  | 100,000,000 |
|  |  | 1, 146, 830, 012 |  | 883, 608, 018 |  | 660, 455, 019 |  | 488, 550,019 |

${ }^{1}$ Reserve is applicable to losses on loans, interest, and property

## Exhibit C-Home Owners' Loan Corporation-Continued

 COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LABILITIES |  |  |  |  |
| Accounts payable: |  |  |  |  |
| Interest on bonds. | \$713, 091 | \$450, 222 | \$216, 222 | \$144, 222 |
| Other. | 149,070 | 237, 133 | 147, 133 | 126, 133 |
| Accrued liabilities: Pay roll, etc. | 322, 419 | 266, 756 | 250, 756 | 225, 756 |
| Trust and deposit liabilities: |  |  |  |  |
| Federal tax withheld. | 159,653 | 86, 869 | 69,869 | 59,869 |
| Funds held for borrowers. | 23, 195, 169 | 20,280, 133 | 18, 087, 867 | 17, 076,867 |
| National Housing Agency, homes conversion program.......- | 677 | ---.------ | .-............- | --..---...- |
| Other. | 196, 692 | 33,829 | 29,829 | 27, 829 |
|  | -_- 23, 552, 191 | 20,400, 831 | 18, 187, 565 | 17, 164, 565 |
| Bonds payable: |  |  |  |  |
| Held by U. S. Treasury......-........................................... | 1,009, 982,000 | 737,000,000 | 501, 000, 000 | 299, 000, 000 |
|  | 16, 257, 700 | 6, 111, 625 | 2,999,625 | 1,999,625 |
|  | - - -1, 026, 239, 700 | - 743, 111,625 | 503, 999, 625 | 300,990,625 |
| Deferred and unapplied credits: |  |  |  |  |
| Prepayments by borrowers on installment accounts not due.- | 750, 811 | 432,990 | 399, 257 | 399, 257 |
|  | 423,581 | 144, 761 | 110,761 | 110,761 |
|  | 1,174,392 | 577, 751 | 510,018 | 510,018 |
|  | 1, 052, 150, 863 | 765, 044, 318 | 523, 311, 319 | 319, 170, 319 |
| CAPITAL |  |  |  |  |
|  | 200,000,000 | 200, 000, 000 | 200, 000, 000 | 200,000,000 |
| Earned surplus: |  |  |  |  |
| Reserve for losses, fidelity and casualties. | 250, 000 | 250, 000 | 250, 000 | 250,000 |
| Reserve for losses, fire and other hazards...........-........-. -- | 517,729 | --..------ |  | ------- |
| Deficit | $\begin{array}{r} 767,729 \\ 106,088,580 \end{array}$ | $\begin{array}{r} 250,000 \\ 81,686,300 \end{array}$ | $\begin{array}{r} 250,000 \\ 63,106,300 \end{array}$ | $\begin{array}{r} 250,000 \\ 50,870,300 \end{array}$ |
|  | $\ldots$ - 105, 320, 851 | 81, 436, 300 | 62, 856, 300 | 50,620,300 |
|  | 94, 679, 149 | 118, 563, 700 | 137, 143, 700 | 149, 379, 700 |
| Total liabillties and capital........................................- | 1,146, 830,012 | 883, 608, 018 | 660, 455, 019 | 468, 550, 019 |

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Cash.. | ${ }^{*} \$ 21,673,500$ | *\$5, 744, 926 | *\$3,882, 000 |
| Accounts receivable. | 190,350 | 5,000 | 5,000 |
| Accrued interest receivable. | *417, 400 | 7,000 | 24,000 |
| Deferred and unapplied charges. | *3,325 | *23, 074 |  |
| Current liabilities (increase* or decrease) : |  |  |  |
| Accounts payable. | 165, 503 | 324, 000 | 93,000 |
| Accrued liabilities.. | 55,663 | 16,000 | 25,000 |
| Trust and deposit liabilities. | 3, 172, 686 | 2,214,000 | 1,023,000 |
| Deferred and undistributed credits. | 584, 527 | 67,000 |  |
| Decrease in working capital. | 17, 925, 496 | 3, 135, 000 | 2, 712,000 |

*Deduct.

## Schedule B-1

OPERATING INCOME-MISCELLANEOUS
[Fiscal years ending June 30, 1946. 1947, and 194s]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Miscellaneous income: |  |  |  |
| Rental income-Federal Home Loan Bank Board building | \$361, 974 | \$454,000 | \$454, 000 |
| Stock company association.. | 105, 298 | 75,000 | 60,000 |
| Unclassified. | 28, 642 | 25,000 | 20,000 |
| Total | 495, 914 | 554, 000 | 534,000 |

## Schedule B-2

## ADMINISTRATIVE EXPENSES

[Fiscal years ending June 30, 1946, 1947 and 1948]

| By accounts | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| personal servicrs | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| General manager | 1 \$10,000 | 1 \$10,000 | 1 \$10,000 |
| Home office: <br> Administrative section |  | 36 | 31 |
| Comptroller's divisio | 42 110,240 | - 116,819 | 101,636 |
| Treasurer's division | $\begin{array}{ll}42 & 188, \\ 1611\end{array}$ | $\begin{array}{cc}36 & 114,59 \\ 12 & 41,99\end{array}$ | $\begin{array}{cr}32 & 107,488 \\ 10 & 36,125\end{array}$ |
| Auditing department. | 84.4 44,411 |  |  |
| Personnel department. | 30.8 ${ }^{270,469}$ | $\begin{array}{r} 319,304 \\ 23 \\ 71,154 \end{array}$ | 12 $\begin{array}{r}220,156 \\ 40,873\end{array}$ |
| Legal department... | 46.9 | 38 |  |
| Secretary's office | $\begin{array}{r} 158,866 \\ 26.457,308 \end{array}$ | $\begin{array}{rr} 144,338 \\ 30 & 79,165 \end{array}$ | $2 \begin{gathered} 111,802 \\ 64,891 \end{gathered}$ |
| Field: |  |  |  |
| Administrative section |  | 36 | 14 |
| Loans and properties division. | 8.5 | 148, 4 | $285 \quad 48,454$ |
| Regional comptroller's division. | $647.5$ | $602{ }^{1,201,881}$ | 390867,249 |
|  | 1, 359,605 | 1, 485, 722 | 983,501 |
| Personnel departm | 16.4 41,750 | 15 50, 0 | 17,638 |
| Legal department | $46.4_{165,246}$ | ${ }^{159} 168,744$ | ${ }^{20} 89,361$ |
| Total. | 1,515.3 | 1, | 910 |
| Deduct lapses | 3, 804,084 | $3,952,152$ 735,958 | $\begin{array}{r} 2,699,174 \\ 32,106 \end{array}$ |
| Subtotal |  | 3, 216, 194 | 2, 667, 068 |
|  | 97,699 |  |  |
| Total personal services (schedule | 3,901,783 | 3, 216, 194 | 2,667,068 |


| By accounts | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| OTHER EXPENSES | Av. Total number salary | Total Total number salary | Total Total number salary |
| Travel expenses | \$74, 975 | \$100,000 | \$75,000 |
| Freight and express | 11, 409 | 6,000 | 6,000 |
| Communications-penalty m | 119, 225 | 80,000 | 90, 000 |
| Other | 41,877 | 50,000 | 35,000 |
| Rents and utility services | 705, 065 | 710,027 | 664, 303 |
| Repairs and alterations. | 22, 242 | 41,000 | 20, 000 |
| Supplies and materials | 45, 815 | 43,000 | 40, 000 |
| Printing and binding | 54, 372 | 65,000 | 50,000 |
| Transportation within official station....-- | 12,935 | 18, 283 | 11, 233 |
|  | 19, 965 | $\begin{array}{r}\text { \% } \\ \hline 27,738\end{array}$ | 500 15,000 |
| Payments for services received: <br> U.S. Treasury: <br> For handling retirement of existing securities | 35, 434 | 28,000 | 35,000 |
| For handling of checks and bond coupons | 6,967 | 7,854 |  |
| Public Buildings Administration: For maintenance and operation of Federal Home Loan Bank Board Building | 231, 473 | 271,735 | 267, 500 |
| Fiscal agents (Federal Reserve Banks) : Authorized depositary | 14,618 | 17,000 | 15,000 |
| Administrator's Office, National Housing Agency: For administrative and supervisory services. | 85,443 | 46,962 | 46,962 |
| Administrative Department, Federal Home Loan Bank Administration: For services of administrative staff. | 160, 051 | 152,488 | 127, 050 |
| General Accounting Office: For audit of accounts. |  | 50,000 |  |
|  | 1,641,866 | 1,715,587 | 1,498,548 |
|  | 5,543,649 | 4,931,781 | 4,165,616 |
| Less reimbursements received: Various Government agencies for services rendered. | 250, 579 | 281, 781 | 290, 616 |
| Total, administrative expenses. | 5, 293, 070 | 4, 650,000 | 3,875,000 |

Schedule B-3

## OPERATING EXPENSE

## Maintenance and operation of acquired property

[Fiscal years ending June 30, 1946, 1947, and 1948

|  | Actual, 1948 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Property expense: |  |  |  |
| Taxes.... | \$2, 207 | \$1,000 | \$1,000 |
| Insurance. | 4,786 | 2,000 | 2,000 |
| Maintenance | 20,745 | 6,000 | 6,000 |
| Miscellaneous. | 25,506 | 9,000 | 7,000 |
| Commissions. | 7,243 | 2,000 | 2,000 |
| Total.. | 60,487 | 20,000 | 18,000 |

Schedule B-4

## PERSONAL SERVICES

[Fiscal years ending June 30, 1946, 1947, and 1948]



## Schedule B-4-Continued PERSONAL SERVICES-Continued



| Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| :---: | :---: | :---: |
| Av. Total number salary | Total Total number salary | Total Total number salary |
| 1 \$4,630 |  |  |
|  | 1 \$5,278 | 1 \$5,278 |
| $0.1 \quad 17$ | 4,776 |  |
| 0.2 ${ }^{\text {a }}$ 929 | 5,027 | $1{ }^{1} \quad 5,153$ |
| $0.1 \quad 153$ | 4,526 | 1 4,651 |
| 0.7 2,583  <br> 7.2 25,081 $\cdots-\cdots-\cdots$ |  |  |
| 4.2 ${ }^{4} 16,743$ | 8,913 | 8,926 |
| 0.3 <br> 0.4 <br> 0. 1,505 |  |  |
| ${ }_{0}^{0.3} \quad 916$ |  |  |
| 4,050 3,716 | 4,777 4 488 4 | 4,902 |
| 3, 7 7 | 4,400 4,488 | 4,400 4,400 |
|  |  |  |
|  |  |  |
| $\begin{array}{ll}0.1 & 577 \\ 1.3 & 5,048\end{array}$ | 9,052 | 9, 052 |
| $0.1 \quad 140$ | 4,225 | 4,275 |
| 1 3,691 | 4,325 | 4,400 |
| $\begin{array}{rlr}0.7 & 2,696 \\ 0.3 & 980\end{array}$ |  | 4,777 |
|  | 4, 275 |  |
| 13,860 | 4,513 | 4, 526 |
| $\begin{array}{rr} 0.3 & 1,010 \\ 0.7 & 2,723 \\ 101 \& \end{array}$ | 4,363 | 4,400 |
|  | 95 | 72 |
| 121.6 <br> 430,062 | 26 $\begin{array}{r}393,196 \\ 95,299\end{array}$ | $\begin{array}{lr}13 & \begin{array}{r}301,787 \\ 48,177\end{array}\end{array}$ |


| By grades | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| personal services, field-continued | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal serv-ice-Contiuued | number salary | number salary | number salary |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | ${ }_{7}^{26.4}$ \$79,121 | ${ }_{62}^{22}$ \$76,456 | 18 \$63,030 |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | 70.3 ${ }^{173,735}$ | ${ }^{67}$ 196,635 | 47 139, 101 |
| Grade 4. Range $\$ 2,394$ to \$2,845 | 174.2 | ${ }^{160} 406,872$ | 107 276, 771 |
| Grade 3. Range $\$ 2,168$ to $\$ 2,620$ | 394.6 | 367 | 214 |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $8.1^{78}$ | ${ }_{279} 848,197$ | $190 \quad 503,521$ |
| Grade 1. Range \$1,756 to \$2,168 | 19.6 631,031 | $7^{5812,278}$ |  |
| rofessional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Reconditioning inspector. | 0.180 |  |  |
| Grade 6. Range \$7,102 to \$8,060: | $6.545,472$ |  |  |
| Principal attorney | 6.545 | $\begin{array}{ll}6 & 47,402 \\ 1 & 8,060\end{array}$ | 2 16,120 <br> 8,060  |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Assistant regional counsel. | 0.8  <br> 4.3 4,862 <br> 1811  | 8 49,837 | 37, 82 |
| Attorie ${ }^{\text {a }}$.-.- | $3.619,176$ |  | 3,825 |
| Grade 4. Range $\$ 4,902$ to $\$ 5$ |  |  |  |
| Reconditioning super | 00 |  | 1 5,153 |
| Attorney | 2.3 10, 921 | 5,153 |  |
| Area conversion supervis | 0.1 |  |  |
| Grade 2. Range \$3,397 | 0.1 |  |  |
| Grofessional service: |  |  |  |
| Grade 8. Range $\$ 3,397$ to $\$ 4,1$ |  |  |  |
| Crade 5. Range \$2,394 to \$2,845 | 1.1 2,400 |  |  |
| Cra, 5 |  |  |  |
| Grade 5. Range $\$ 2,244$ to $\$ 2$ | 34 |  |  |
| Grade 3. Range \$1,822 |  |  |  |
| Grade 2. Range \$1,690 | 3.45 , | 24 | 3, 8 |
| Total permanent, field |  |  |  |
| Deduct | 2, 953,597 | 3, 053, 654 | 2, 004.978 |
|  |  |  |  |
| Net permanent, field | 53 | 2, 441, 518 | 1,977, 514 |
| ertime and holiday pay, |  |  |  |
| Additional pay for foreign service, field | 1,013 | 1,194 | 1,225 |
| All personal services, field | 3, 030, 487 | 2, 442, 712 | 1, 978,739 |
| Personal services (net).. | 3,901, 783 | 3, 216, 194 | 2,667,068 |

## FEDERAL HOUSING ADMINISTRATION

## INTRODUCTORY STATEMENT

## Creation and Purpose

The Federal Housing Administration was established as a noncorporate agency June 27, 1934, under provisions of the National Housing Act (12 U. S. C. 1701). Its purpose is to stabilize and strengthen the home mortgage market and stimulate the flow of private capital into the field of home financing through a system of mortgage insurance. It also has a responsibility to improve home financing practices and procedures, and to place financing of home ownership and improvement on a sound and economic basis.
All powers of the agency were vested by the National Housing Act in its Administrator. In 1939, when the Federal Loan Agency was created by the President's Reorganization Plan No. 1, Federal Housing Administration was placed in this Agency where it remained until the issuance of Executive Order 9070 dated February 24, 1942. The latter order placed the Federal Housing Administration in its current position as one of the three main constituents of the National Housing Agency.

At the present time Federal Housing Administration is operating under three titles of the National Housing Act: Title I which authorizes partial insurance by Federal Housing Administration of character loans made for renovation, improvement, and, within certain limitations, construction of both residential and nonresidential properties; title II which provides for insurance of home mortgages up to 80 to 90 percent of the appraised long-term value of both new and existing small homes and new rental housing projects; and title VI which parallels title II but provides for appraisals on a current-cost basis and higher coverage for emergency housing. Title VI was used during the years 1941-45 for insurance of privately financed war housing and was reinstated by the Congress in the spring of 1946 (Public Law 388, 79th Cong.) for insurance of veterans' housing. During normal times Federal Housing Administration operates exclusively under titles I and II. None of the titles of the National Housing Act contemplates that the Federal Housing Administration either build houses or lend money.

## Financial Organization

All operating expenditures of the Federal Housing Administration in connection with the programs authorized by titles I, II, and VI of the National Housing Act are financed from the resources of the four insurance funds; namely, the title I insurance fund, the mutual mortgage insurance fund, the housing insurance fund, and the war housing insurance fund. Receipts of these insurance funds are obtained from insurance premiums, interest on investments, fees, and income from properties which have been taken over by the Commissioner as the result of defaults.

Expenditures of the Federal Housing Administration include: (1) payment of claims for insurance under the modernization and property improvement program authorized by title I of the Act; (2) payment of charges to the several housing insurance funds resulting from acquisition, management, and disposal of foreclosed properties acquired by the Commissioner under the mortgage insurance programs; and (3) administrative expenses of the departmental and field staffs of the Federal Housing Adminis-

Prior to July 1, 1939, no premiums were charged for insurance on title I loans, and losses were paid from funds transfierred from the Reconstruction Finance Corporation. Of the amount of $\$ 165,000,000$ of Reconstruction Finance Corporation funds authorized for payment of claims by the amendments of June 3, 1939, to the National Housing Act, only $\$ 40,315,306$ has been required. Beginning with the fiscal year following the authorization for collection of premiums, all administrative expenses and payments for claims under title I have been met from title I income. Should title I losses exceed the resources of the title I insurance revolving fund, the remaining authorization from the Reconstruction Finance Corporation would be available. The total liability which may be outstanding at any one time plus the amount of claims paid in respect of all insurance granted under title I less the amount collected from insurance premiums and other sources and deposited in the Treasury may not exceed an aggregate of $\$ 165,000,000$. As of September 30, 1946, the estimated liability against this limitation was $\$ 92,047$,131, leaving an available balance of $\$ 72,952,869$. Due to the revolving character of the title I insurance limitation the balance available is increased as insured loans are paid off.

Title II insurance activities were commenced with an initial allocation of $\$ 10,000,000$ from the Reconstruction Finance Corporation to the mutual mortgage insurance fund. A premium, now $1 / 2$ of 1 percent of the declining unpaid mortgage balance, as well as certain fees have been collected from the beginning of the program. A maximum outstanding liability of 4 billion dollars, which the President may increase to 5 billion dollars, has been established by statute for this title. As of September 30, 1946, the estimated outstanding insurance liability of the fund was $\$ 2,996,838,149$, leaving a balance of $\$ 1,003,161,851$. The title-II limitation is also of a revolving character and its balance increases as mortgages are retired. At present title II insuring activities are reflected in the mutual mortgage insurance fund, which covers small homes insured under section 203 of the National Housing Act, and the housing insurance fund, which provides for large-scale housing developments financed under sections 207 and 210. The latter fund was established February 1938 by transfer of 1 million dollars from the mutual mortgage insurance fund. The mutual character of the mutual mortgage insurance fund results from the fact that the National Housing Act requires that mortgages insured under section 203 be grouped with others of similar risk nature and maturity date and that members of the group divide any excess of premiums and fees paid by the group over losses and expenses allocable to the group. The housing insurance fund is not mutual.

Title VI was enacted originally to insure housing constructed during the war years when risks were higher and construction standards generally lower. An allocation of $\$ 5,000,000$ was made from Reconstruction Finance Corporation funds to establish the war housing insurance fund. Premiums, appraisal fees, and other revenues of the fund are similar to those under title II. An initial insurance authorization of $\$ 1,800,000,000$ was made, expiring June 30, 1946. The Veterans' Emergency Housing
of title VI for veterans' housing and increased the insurance authorization to $\$ 3,800,000,000$.

## Activities

The principal activities of the Federal Housing Administration consist of: (1) insurance operations under the National Housing Act; and (2) priority and permit processing under the veterans' emergency housing program.

## INSURANCE PROGRAM

The original budget for fiscal year 1947 was prepared before the formulation of the veterans' emergency housing program and the adoption of certain new legislation designed to implement it. The effect of the veterans' emergency housing program and this new legislation has been to reshape the work program of the Federal Housing Administration for fiscal year 1947. New schedules for fiscal year 1947 have therefore been prepared and are shown in this budget in lieu of those originally approved by the Congress. These revised schedules make no provision for any increase in the amount authorized by the Congress for administrative expenses for fiscal year 1947 despite the heavier work load and increased costs due to the Federal Employees Pay Act of 1946. To absorb these additional costs the very highest production standards have been used.
The original work program of the Federal Housing Administration for 1947 was based on the assumption that approximately 600,000 units of privately constructed housing would be started during the fiscal year, and that the Federal Housing Administration would participate to the extent of 35 percent. This would have resulted in 210,000 commitments for insurance which would have been obtained by processing applications for 314,500 dwelling units. All of this insurance business would have been under title II since authority for title VI was to have expired June 30, 1946. (Processing of new construction applications under title VI was actually suspended by order of the Commissioner in September 1945.) Authority for insurance of existing housing under title II expired June 30, 1946, and no new business under this activity' was provided for in the original 1947 budget. Increased demand for title I loans for modernization and repair was expected, and provision was made for insuring 850,000 such notes. It was also anticipated that demobilization of war production centers would begin early in fiscal 1947 and that a total of 23,700 units of title VI housing would be foreclosed by the Federal Housing Administration during the year.
The veterans' emergency housing program, announced in January 1946, called for starting 2,700,000 homes for veterans before December 31, 1947. Of these, 2,425,000 were to be privately financed. Legislation enacted by the Congress to implement this program provided, among other things, for the extension of title VI to June 30, 1947, and authorized an additional $\$ 2,000,000,000$ of insurance for veterans' housing; and authorized an indefinite extension of authority to insure mortgages on existing housing under title II, section 203.

New construction mortgages.-In line with this changed program the revised estimates for fiscal year 1947 are based on the assumption that 827,000 dwelling units will be started by private industry during the fiscal year 1947 and that participation by the Federal Housing Administration will be 25 percent, or 207,000 . To produce these 207,000 units, it will be necessary to process applications
of rental housing and 163,530 of small homes. Most of this business will be done under the provisions of title VI.

In fiscal year 1948, Federal Housing Administration mortgage insuring activities will be carried on under title II, since authority to insure under title VI will expire June 30, 1947. The estimates for the fiscal year 1948 are predicated on assumptions of $1,200,000$ private starts during the fiscal year and participation by the Federal Housing Administration of 25 percent or 300,000 dwelling units. The estimated number of units for which applications will be processed is 357,500 , consisting of 71,500 dwelling units of rental housing and 286,000 units in 1- to 4 -family homes. In arriving at these figures recognition was given to the fact that restrictions on nonveteran building and on commercial construction have been relaxed. However, it is anticipated that materials will be available in more variety and greater volume, that the supply of labor will be adequate, and that the organization of the construction industry will be such as to enable it to maintain a high level of housing construction and at the same time absorb the demands from the nonhousing field.
The immediate prewar level of Federal Housing Administration participation averaged about 35 percent of all private construction starts. During the war, Federal Housing Administration participation increased under title VI to peak levels, ranging up to 78.5 percent in 1944. During the transitional year of fiscal 1946, a year in which title VI operations were minor, Federal Housing Administration participation declined to 10.5 percent. The revival of the title VI program of insurance for mortgages based on current necessary costs is expected to result during fiscal year 1947 in an increase in the proportion of Federal Housing Administration participation to about 25 percent.
Some considerations which explain the somewhat lower Federal Housing Administration participation in fiscal year 1948 than in prewar years are presented below. With the end of authority on June 30,1947 , to insure new construction mortgages under title VI on the basis of current necessary costs, Federal Housing Administration insuring operations will be restrained under title II by whatever gap remains between Federal Housing Administration valuations made under the title II standards for economic soundness, and construction costs and sales prices influenced by current market conditions. A difference of 10 to 25 percent between the current market prices and Federal Housing Administration valuations on title II mortgages has developed during and since the war in many localities. The rapid rise in construction costs and market prices, induced by shortages of materials and labor and the intensification of housing demand while the volume of residential construction was restricted, have been primarily responsible for this gap between Federal Housing Administration valuations under title II and current market prices. Since the valuation set by the Federal Housing Administration under title II automatically establishes a ceiling on the amount of the mortgage, any gap between sale price and value must be financed by the purchaser through an increase in his down payment if he uses the insured mortgage plan. The abundance of funds in the hands of building and loan associations, banks, and insurance companies may encourage lenders to make a greater proportion of their mortgage loans without mortgage insurance. However, three factors may be expected to operate throughout fiscal year 1948 toward increasing the participation of the Federal Housing Administration insured mortgage program. First, with the success of the emergency housing program in stimulating materials
gap between Federal Housing Administration valuations under title II and current replacement costs should be constantly reduced, either through cost reductions or a stabilization of current costs that can be recognized in title II valuations; second, as the volume of outstanding mortgage debt expands in consequence of new construction in the emergency housing program, increasing caution may be expected to prompt mortgagees to seek mortgage insurance more frequently; and third, the relaxation of controls will make newly constructed housing more readily available throughout the year to nonveteran purchasers who do not have the alternative method of federally guaranteed mortgage financing provided by section 501 of the Servicemen's Readjustment Act of 1944, as amended.
Existing construction mortgages.-The original 1947 estimate did not include any provision for mortgage insurance on existing construction under section 203. On July 1, 1946, Congress enacted legislation (Public Law 480) authorizing the continuance of this activity. Accordingly, the 1947 estimate has been revised on the basis of processing 95,000 applications for mortgage insurance on existing homes under section 203. The basis of this estimate is the recent experience of about 8,000 such applications per month, which is expected to continue throughout the fiscal year. For the fiscal year 1948 this is expected to increase to 120,000 because of the probability of greater activity in the mortgage market during that period as well as the increased demand for insurance by lending institutions because of the expanding amount of the outstanding mortgage debt of the Nation. Another factor which will tend to create a greater volume of business is the anticipated closing of the gap between Federal Housing Administration valuations and current market prices for existing construction.
Title VI mortgages can be refinanced within certain limitations even after the authority to insure new mortgages under this title expires June 30, 1947. Title VI, as amended, also permits insurance after this date of mortgages made in connection with the sale of title VI properties acquired by foreclosure. The first provision will take care of refinancing by mortgagors who wish to add to or improve the equipment in a house, or to add rooms to the small houses constructed during the war. With an increased supply of plumbing and heating equipment, there will be an increasing number of mortgagors who will want to bring their wartime houses up to postwar standards. In the original 1947 budget it was estimated that 9,000 such applications would be received. A revised estimate has been made of 5,000 for the fiscal year 1947. In 1948 this estimate has been increased to 9,000 because of the fact that there will be a greater number of properties eligible for this type of insurance because of the great activity under title VI during the current fiscal year.

Modernization and repair loan insurance.-The emphasis which is being placed on conversion and remodeling for veterans, together with the strain which is being put on existing housing by the present housing shortage, is expected to result in a large demand for title I loans. The original estimate of 850,000 such loans has therefore been increased to 950,000 in fiscal year 1947. In view of the expiration of the insurance provisions of title $I$ on June 30,

1947, no amount has been included in the 1948 estimates for new business under this title.

Foreclosures.--At the time of the preparation of the 1947 estimates, it was anticipated that foreclosures under section 203 would amount to about 240 and under section 603 to 20,000 based upon expected developments resulting from the termination of the war, such as the shifting of population from those areas which were built up primarily for war activities. Since this situation has not developed to the extent anticipated and present indications are that it may not develop during the current and next fiscal years, the foreclosure estimate has been reduced to 100 properties under section 203 and 2,400 properties under section 603 during the current fiscal year. In the fiscal year 1948 the same estimate has been used.

## PRIORITY RATING AND PERMIT PROGRAM

The "HH" priority program, under which the Federal Housing Administration has acted as agent of the Civilian Production Administration and National Housing Agency for the purpose of processing priority applications, was terminated on December 24, 1946. During the period July 1 to December 24, 1946, there were processed under this program, at a cost of approximately $\$ 2,000,000$, some 190,000 priorities applications for the construction of 400,000 dwelling units together with 32,000 applications for conversions and 215,000 applications for repairs and alterations.
Under the new program calling for a general relaxation of controls construction of housing will be authorized by Federal permits. The major restrictions that will be imposed are:

1. The proposed dwelling must be designed for year-round occupancy.
2. The total floor area will be restricted.
3. In the case of rental housing projects maximum rents, excluding charges for services, will be set at a project average not exceeding $\$ 80$ per rental unit. Rentals will also be established for individual houses built for rental purposes. Permits will also be required for conversions and for repairs and alterations. Compliance inspections will be made of houses which were under construction on December 24,1946 , or were started thereafter under priorities assistance.
The estimated work load under the new program for the last half of the fiscal year 1947 will involve the processing of applications 1 or approximately 304,300 units of rental housing, 465,700 for sale or owner occupancy, 37,000 for conversions and 180,000 for repairs and alteratic ns. Approximately 142,000 compliance inspections will be required. The estimated cost of this work is about $\$ 2,500,000$ making a total cost of $\$ 4,500,000$ for the priorities and permit program during the fiscal year 1947.
During the period July 1 to December 31, 1947, on which date the program will be terminated by operation of law, the estimated work load includes applications for about 240,000 rental units, 367,000 for sale or owner occupancy, 24,000 for conversions and 120,000 for repairs and alterations. The estimated cost of this work is $\$ 1,750,000$.

## Operating Results

The following is a summary of insuring operations of the Federal Housing Administration through September 30, 1946.

| Total mortgages and loans insured | Cumulative to date |  |  | Classification | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Amount | Units | continue |  |  |  |
| Title I. Classes 1, 2, and 3 <br> Title II. Sec. 203, small-home mortgages: <br> New housing <br> Existing housing | 5, 857, 268 | \$2, 333, 792, 891 |  | Mutual mortgage insurance revolving fund (title II, sec. 203): |  |  |  |
|  |  | 2, 815, 952, 189 |  | Examination fees | $\$ 2,300,152$ 14, 713, 972 | $\$ 1,792,200$ $13,855,900$ | $\$ 6,138,700$ 17 17 528, 200 |
|  | $\begin{aligned} & 615,404 \\ & 563,606 \end{aligned}$ |  | 607,97737 | Premiums---- | 14.713, 2 , 41.257 | $13,855,90$ $2,541,900$ | 2,797, 300 |
| Existing housing <br> Title II. Sec. 207, rental housing: New projects | ${ }^{350}$ | 144, 354, 206 16, 585, 798 |  | Income from operation and sale of real | 5.040, 392 | 4,968,700 | 1, 401, 200 |
| Refinanced projects <br> Title VI. Sec. 603, smail-home mortgages: | 338, 472 |  | 4,611 | Collections for taxes and insurance, escrow funds |  | 126, | 87,800 |
| New war housing... |  | $1,558,876,202$605,250 | 378, 761 | Miscellaneous income, general reinsur- |  |  |  |
| New veterans' emer | 9,419 |  | 120 10,937 | ance-... | 1,870 |  |  |
| Title VI. Sec. 608, re |  |  |  | Examination | 10, 519 |  | 1, 251,000 |
| New war housing | $\begin{array}{r} 491 \\ 9 \\ 9 \\ \hline \end{array}$ | 161, 809,221 | 37, 035 | Premiums | 593, 724 | 447, | 1, 567, 500 |
| New veterans emer |  | $3,085,900$ $3,873,000$ | 443 <br> 824 | Income on investme | 67,124 | 64,300 | 64, |
| Total, all titles | 7,385, 167 |  |  | property. | 3, 907, | 293, | 93, 500 |
|  |  | 9, 481, 609, 313 |  | Collections for taxes and insurance, escrow funds | 185, 0 | 140, 100 | 40, 100 |
| During the same period the income from fees and |  |  |  | War housind insurance fund (title vi) : | 362, 131 | 6, 876, 600 |  |
|  |  |  |  | Premiums. | 7,965, ${ }^{\text {732 }}$ | 9, 34357800 | 10, 8688,000 |
| premiums of these insuring operations together with interest on investments amounted to $\$ 224,560,359$ as follows: |  |  |  |  |  |  |  |
|  |  |  |  | property <br> Collections for taxes and insurance, escrow funds | $\begin{array}{r}4,443,944 \\ 148,994 \\ \hline\end{array}$ | $5,353,400$ $\mathbf{2 4 2 . 4 0 0}$ | $5,269,200$ 438,600 |
|  |  |  |  | Total receipts $\qquad$ EXPENDITURES | 47,767,950 | 53,873,900 | $\stackrel{51,261,100}{ }$ |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  | Title I insurance revolving fund: Administrative expenses. | 750, 471 | 1, 414, 000 | 1,084,000 |
| Total | 24, 560, 359 |  |  |  | Expense of acquisition, management, Claims under sec. 2, renovation and modernization loans and insurance...$\qquad$ | 29,411 | 13,700 | 4,500 |
| The net worth of the various insurance funds on September 30, 1946, amounted to $\$ 131,730,200$ as shown by funds in the following statement: |  |  |  | $2,077,706$ 2,660 |  | $3,000,000$ 8,700 | 3, $\begin{array}{r}200,000 \\ 10,700\end{array}$ |
|  |  |  |  | Mutual mortgage insurance revolving fund (title II, sec. 203): <br> Administrative expenses |  |  |  |
|  |  |  |  | 8, 211, 931 | 5,720, 700 | 7,612,300 |
| nd: | Sept. 30, 19 |  |  |  | Investments |  |  | 10,000, 000 |
| nd: Title I insuran |  |  |  | Expense of acquisition, management, and sale of real property | $\begin{array}{r} 5,493 \\ 251,161 \end{array}$ | $\begin{array}{r} 39,900 \\ 280,000 \end{array}$ | $\begin{array}{r} 62,400 \\ 279,000 \end{array}$ |
| Mutual mortgage i |  | 101, | 12, 692 | Retirement of debentures and payments of certificates of claims. including increment and refunds to mort- |  |  |  |
| Housing insurance. |  | 101, | 31, 162 |  | 251, 161 | 280,000 |  |
| War housing insuran |  | 14 | 9, 383 |  | $\begin{aligned} & 162,759 \\ & 193,901 \\ & 960275 \end{aligned}$ |  |  |
|  |  |  |  | Participation dividends Housin insurance fund title $\overline{\text { II }}$ sec |  |  |  |
| With the except | 0 or | al |  | Housing insurance fund (title II, sec. Administrative expenses-------- | $455,{ }_{500}$ | 141, 000 | $\begin{array}{r} 1,403,700 \\ 41,700 \end{array}$ |
| the Congress from Reconstruction Finance Corporation |  |  |  | Expense of acquisition, management, | $\begin{array}{r} 9,026 \\ \mathbf{2 6 2}, 306 \end{array}$ |  |  |
|  |  |  |  | and sale of real property Interest on debentures |  | 194,000 | 186, 100 |
| funds to set up the mutual mortgage insurance fund (of |  |  |  | Retirement of debentures and payments of certificates of claims, includgagors. |  |  |  |
| which $\$ 1,000,000$ was later transferred to the housing insurance fund) and $\$ 5,000,000$ similarly provided to set |  |  |  |  |  |  |  |
|  |  |  |  | War housing insurance fund (title VI): | ,974 | $\begin{array}{r} 1,020,100 \\ 146,900 \end{array}$ | $\begin{aligned} & 1,000,000 \\ & 146,900 \end{aligned}$ |
| various funds has been built up from income from insur- |  |  |  |  |  |  | $\begin{array}{r} 3,900,000 \\ 10,041,100 \end{array}$ |
| ance operations. |  |  |  | Investments Expense of acquisition, ma | 2, 14, $\mathbf{1 , 6 0 1 , 0 2 0}$ | $\begin{aligned} & 10,348,300 \\ & 14,076,400 \end{aligned}$ |  |
| In fiscal year 1947, the in | om | , premi | and | and sale of real property | $\begin{aligned} & 1,777,044 \\ & 705,413 \end{aligned}$ | $\begin{array}{r} 1,496,600 \\ 860,100 \end{array}$ | $\begin{aligned} & \begin{array}{l} 1,631,900 \\ 1,195,700 \end{array} \end{aligned}$ |
| interest on investments is estimated at \$40,490,700. In |  |  |  | Retirement of debentures and payments of certificates of claims, including increment and refunds to mort- |  |  |  |
| 1948 this revenue is expected to amount to $\$ 41,070,000$. |  |  |  |  |  |  |  |
| Were it not for the loss of premium income resulting from |  |  |  | gagors <br> Taxes and insurance, escrow funds....... | 59,733 | $\begin{array}{r} 87,400 \\ 24,400 \end{array}$ | $\begin{aligned} & 119,700 \\ & 438 \\ & 4000 \end{aligned}$ |
| show a much greater increase over 1947. |  |  |  | Total expenditures - -....-----........ | 30,648, 395 | 60, 486, 900 | $\stackrel{55,675,200}{ }$ |
| Comparative Statement of Receipts and Expenditures |  |  |  | Net receipts <br> Net expenditures $\qquad$ | 17, 119, 555 | 6, 613,000 | 4,414, 100 |

The following table reflects actual receipts and expenditures for fiscal year 1946, and estimated figures for fiscal years 1947 and 1948:

Table A
Comparative statement of receipts and expenditures of Federal Housing Administration insurance funds
[Fiscal years ending June 30, 1946, 1947, and 1948]

| Classification | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| hecripts |  |  |  |
| Title I insurance revolving fund: |  |  |  |
| Examination fees. | \$255 |  |  |
| Premiums ....-.-...-.-.-.-.-.-. | 3, 173,953 | \$5, 030, 200 | \$100, 000 |
| Recoveries on claims paid, act of June 28, 1941 | 2,053.602 | 2,250, 000 | 2, 550, 000 |
| Collections for taxes and insurance, escrow funds | 5,724 | 8,700 | 10,700 |

## Financial Condition-Continued

## Federal Housing Administration-Continued

Combined balance sheet as of Sept. 30, 1946-Continued


Liabilities:
Current liabilities:
Unliquidated obligations:
Administrative expense, prior fiscal years.-
Administrative expense, fiscal year 1947
676, 521. 24

Special deposits, employees' pay-roll deductions:
For withholding tax $\qquad$
For United States Savings bonds
For United States Savings
Trust fund receipts, title I
I_----------------------
Miscellaneous receipts in process of deposit.
Total current liabilities
21, 250. 41
ital:
Expended limitations:
Administrative expenses.
Insurance losses, renovation and modernization, title I.
Title I insurance reserve (Reconstruction Finance Corporation funds)

459, 821. 78
121, 837. 31
67, 939. 09
585, 569.05
1, 089.21
2,599, 649. 76

Residues of expended limitations
. 75

Housing insurance fund (net) ---------------
Title I insurance fund (net) 3, 831, 161. 12

War housing insurance fund (net)
$14,169,383.34$
Total limitation and fund accounts $\ldots \ldots$. . . $274,185,191.00$
Total liabilities and capital_
276, 784, 840. 76

## Administrative Expenses

This expense covers the salaries and other expenses of the central and field offices of the Administration. It does not include expenses in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of acquired properties.

For fiscal year 1948 administrative expenses are estimated in the amount of $\$ 24,000,000$ covering the insurance activities and will be financed out of income as follows: Title I insurance fund, $\$ 1,084,000$; mutual mortgage insurance fund, $\$ 17,612,300$; housing insurance fund, $\$ 1,403,700$; war housing insurance fund, $\$ 3,900,000$. The cost of processing permit applications for the Housing Expediter amounting to $\$ 1,750,000$ will be financed out of funds transferred from that office. An additional amount of $\$ 133,700$ included in the total estimated obligations
covers reimbursable services to be performed for other Government agencies.

Details of the administrative expenses are contained in the schedule of obligations which follows.

## Language

## Salaries and Expenses, National Housing Agency, Federal Hous-

 ing Administration-Federal Housing Administration: [Provided, That in] In addition to the amounts available by or pursuant to law (which shall be transferred to this authorization) for the administrative expenses of the Federal Housing Administration in carrying out duties imposed by or pursuant to law, not to exceed [ $\$ 17,624,000] \$ 24,000$,000 of the various funds of the Federal Housing Administration as follows: (1) The mutual mortgage insurance fund; (2) the housing insurance fund; (3) the account in the Treasury comprised of funds derived from premiums collected under authority of section 2 (f), title I of the National Housing Act, as amended (12 U. S. C. 1701); and (4) the war housing insurance fund shall be available for expenditure, in accordance with the provisions of said Act for the administrative expenses of the Federal Housing Administration, including [in addition to mileage at a rate not to exceed 4 cents per mile for travel by motor vehicle, reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls, and employees engaged in the inspection of property, servicing of loans, or the liquidation of delinquent accounts, may be paid an allowance not to exceed 4 cents per mile for all travel performed in privately owned automobiles within the limits of their official posts of duty when such travel is performed in connection with such inspection, servicing, or liquidation; and not to exceed $\$ 1,500$ for periodicals and newspapers; not to exceed $\$ 1,500$ for contract actuarial services] purchase of one passenger motor vehicle; and health program as aupurchase of one passenger motor vehicle; and health program as au-
thorized by the Act of August 8, 1946 (Public Law 658) : Provided [further], That [ali] necessary expenses of the Administration (including both services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, protection, completion, operation, maintenance, improvement, or disposition of real or personal property of the Administration acquired under authority of titles I, II, and VI of said National Housing Act, shall be considered as nonadministrative [expenses] for the purposes hereof: Provided further, That, except as herein otherwise provided, the administrative expenses and other obligations, including nonadministrative expenses, of the Administration shall be incurred, allowed, and paid in accordance with the provisions of said Act of June 27, 1934, as amended (12 U. S. C. 1701) [: Provided further, That not to exceed $\$ 3,000,000$ of the funds (after allowance for salaries and expenses as authorized under the heading, "Salaries and expenses, National Housing Agency, Federal Housing Administration') in the account in the 'Treasury comprised of premiums collected under authority of section 2 (f), title I, of said Act, shall be available for the payment of losses under insurance granted under section 2 and section 6, title I, of said Act]. (Act of July 20, 1946, Public Law 519.)

| - By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Personal services, departmental |  |  | Otal Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: |  |  |  |
|  | 1 \$12,000 | 1 \$12,000 | 1 \$12,000 |
| Deputy commissioner and first assistant commissioner | 0.6 6,389 |  |  |
| Comptroller. | 1 9,800 | 1 10,000 | 110,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : Special assistant commissioner- | 19,800 | 1 9,975 |  |
| Assistant commissioner, field operations | 19,800 | 1 10,000 | 1 10,000 |
|  | 4 39,069 | 4 40,000 | $4 \quad 40,000$ |
| Assistant commissioner, rental housing and property management | $1 \quad 9,796$ | 110,000 | 110,000 |
| Assistant commissioner, title I.-.------ | 0.8 7,645 | 1 9,975 | 1 9,975 |
| Assistant commissioner, underwriting. | 9, 796 | 10,000 | 10,000 |
| Assistant to assistant commissioner, underwriting | 18,750 | 110,000 | 110,000 |
| Underwriting supervisor. |  | 9,975 | 1 9,975 |
| Assistant commissioner, administrative services. | 19,225 | 110,000 | 110,000 |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : Assistant to the commissioner | 0.43 , 148 | 1 9,077 | ] 9,077 |

THE BUDGE'I' FUK FISCAL YEAK 1948

| By objects | Obligations |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental-con. <br> Clerical, administrative, and fiscal serv-ice-Continued <br> Grade 14. Range 88,180 to $89,377 \sim$ Con. Assistant zone commissioner Assistant to arsistant commissioner, field operations. <br>  | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Totalnumber salary | Total Totalnumber salary | personal services, departuental-con. |  |  |  |
|  |  |  |  | Clerical, administrative, and fiscal serv-ice-Continued | Av. Total | Total Total number salary | Total Total number salary |
|  | 4 \$29, 211 | \$33,617 | 4 \$33,617 | Grade 9. Range \$4,150 to $\$ 4,902-$ Con. Visual information specialist. | $0.1 \$ 420$ |  |  |
|  |  |  |  | Accountant-- | 8. 732,202 | $22 \quad 93,427$ | $24 \quad 101,227$ |
|  | 0.2  <br> 1 1,527 | 8,180 8,479 | 8,180 8,479 | Audit supervisor Supervisor, machine operator, tabu- | 1.8 6,690 | 28876 | 8, 676 |
| Assistant to assistant commissioner, rental housing and property management |  |  |  | lating | 3,821 | 4,400 | 4,400 |
|  |  |  | 8,180 | Mortgagee exam |  | 6 $\begin{gathered}25,025 \\ 1\end{gathered}$ | $\begin{array}{rr}6 & 2,150 \\ 1 & 4,150\end{array}$ |
|  | 1.712,211 | 188,180 | 18 8,180 | Mortgage service representat | 0.28840 | 4,150 | 1 4, 4 4, 150 |
| Assistant to assistant commissioner, title I |  |  |  | Chief of feld supervision unit | $\begin{array}{ll}1 & 3,750 \\ 1 & 4,080\end{array}$ | $1{ }^{4,777}$ | 4,777 |
| Underwriting supervisor------.........- | 0.8 5,823 | $10^{-\cdots 82,099}$ | 14115 | Assistant to chief of title I I operations |  | $14,7 \%$ | 4,777 |
| Assistant to assistant commissioner | ${ }_{7}^{8,225}$ | ${ }_{8}^{9,377}$ | $\begin{array}{lll}1 & 9,377 \\ 1 & 880\end{array}$ | seetion-1-- | 1 |  |  |
| Budget officer-.....- | 7,413 | 8,180 <br> 8849 | $\begin{array}{ll}1 & 8,180 \\ { }^{1} & 8879\end{array}$ | Chief of current collectio | 1  <br> 1.9 3,640 <br> 7 140 | $\begin{aligned} & 4,275 \\ & 4,275 \end{aligned}$ | 4,275 4,275 |
| Director, finance and | $\begin{array}{ll}1 \\ 0.8 & 7,175 \\ 5,915\end{array}$ |  | 8,479 8,180 | Chief of correspondenc | 1.9 <br> 1 | 4,400 4,40 | 4,275 4,400 |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  | Chief of secured accoun | 3,640 | 4,400 | 4,400 |
| Assistant to assistant commiss |  |  |  | Valuator | 4,021 | 4,777 | 4,777 |
| Chief examination | $1.610,405$ |  |  | Cost estima |  | 4,275 4,150 4 | $\stackrel{4,275}{4,150}$ |
| section.---- |  | 7,342 | 7,342 | Investigator | 3.11180 | 21,751 | 22, 500 |
| Urban planni |  |  |  | Personnel inter | 0.72 2,800 | 4,275 | 1 4,275 |
| Chief liaison |  | 7,102 7102 | 7,102 7102 | Position classifer | $1{ }^{1} 3,860$ | 8.675 | 312,700 |
| Accountant | 270 | 7,342 | ${ }_{7} 7,342$ | ${ }^{\text {Personnel }}$ Purchasing and property | $\begin{array}{lll}0.2 & 3 \\ 0.939\end{array}$ | 4, 4.900 | 4, 150 4,902 |
| Property management representative | 0.74,445 | 21,306 | 7,342 | Chief of duplicating sectio | $1{ }^{1} 4,160$ | 4,902 | 4, ${ }^{4,902}$ |
| Assistant chief property manager | 1 6,513 | 7, 102 | 7,102 | Printing and binding officer | 0.8 3,149 | 4,150 | 4,150 |
| Assistant to assistant commissioner, title |  |  |  |  | 11.7 41, 297 | 11 44,390 | 11 45,140 |
| Chief of title I liquidation | ${ }_{0.1}{ }^{6}, 625$ | 7,102 | 7,102 | Grade 7. Range $\$ 3,397$ to | 154,505 | ${ }^{62} 221,156$ | 239,850 |
| Underwriting supervisor | 13 86,098 | 38, 205 | 43,929 | Grade 6. Range $\$ 3,021$ to $\$ 3,773$ |  |  |  |
| Assistant director, financ | $0.74,622$ | 7,102 |  | Grade 5. Range $\$ 2,645$ to $\$ 3,397$ | $122.2^{1}$ | 197 202,855 | ${ }_{207}{ }^{238,489}$ |
| Chief investigator | $1{ }^{1} 6,230$ | 77.342 | 7,342 |  | 298, 447 | 553,699 | 583, 514 |
| Assistant director of personnel | $\begin{array}{ll}0.6 & 3,938 \\ 0.2 & 1,330\end{array}$ | 7, 581 | 7,581 | rade 4. Range $\$ 2,394$ to $\$ 2,845$ | 47.3 <br> 539, 266 | $10 \quad 778,018$ | $836,234$ |
| Office manager | $0.21,400$ | 7,102 | 7-102 | rade 3. Range \$2,168 to \$2,620 | 5. 8 | 408 | 440 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : Priority review officer |  |  |  | rade 2. Range | 524, 946 | ${ }_{246} 914,214$ | 240 986,622 |
| Assistant to the zote co | 4 21,350 | 24,819 | 24, 819 |  |  | 496, 236 | 485, 694 |
| Assistant to comptroler | 1 5,358 <br> 1 10 <br> 188  |  | 5,905 | Grade 1. Range $\$ 1,756$ to $\$ 2,168$. | 2.8 4,402 | $2 \quad 3,644$ | 5,598 |
| Audit supervisor | $\begin{array}{cc}1 \\ 1 & 10,48 \\ 1 & 5,180\end{array}$ |  | 6,145 | Proessional service: ${ }^{\text {Grade } 9.10,000}$ and over: |  |  |  |
| Property manager | $2.613,924$ | 12,050 | 12,050 | General coinsel | , 800 | 10,000 | 10,000 |
| Reconditioning inspector | 0.854,407 | ${ }^{1}$ 5,905 | 5,905 | Grade 8. Range \$9,975 to \$10,000: |  |  |  |
| Mortgage service representative. | $\begin{array}{ll}0.5 & 2,847\end{array}$ | 1 5,905 <br> 1 5,905 | 5,905 5,905 | Attorney - | 1.1 9,708 | 9,975 | 9,975 |
| Chief of title I I operations section- | 1  <br> 0.9 5,755 <br> , 418  | 1 5,905 | 5,905 | Grade 7. Range $\$ 8.180$ to $\$ 9,377$ : Director, research and statistics |  |  |  |
| Underwriting supervisor | 15.281,735 | 36 224, 68 | 21130,469 | Actuary | 1, 6 4,462 | 8 8,180 | 8,180 |
| Organizational and procedural analyst | 1 5,180 | 1 6,145 | 1 6,145 | Assistant genera | 17 7,629 | 8,180 | 8,180 |
| Cost accountant | 1.1 1 5,778 | ${ }_{1}^{2} 12,050$ | ${ }^{2} 12,050$ | Architect |  |  | 8, 180 |
| Budret analyst.- |  |  | 1 6, | Engincer, |  |  |  |
| Chief, radio and motion picture section |  |  |  | Grade 6. Range $\$ 7,102$ to \$8,060: |  |  |  |
| Personnel officer |  | 5,905 | 5,905 | Attorney | $2.617,553$ | 14,922 | ${ }_{3}^{3} \quad 23.221$ |
| ${ }_{\text {Placement officer }}$ | 0.6 3,240 | 5,905 | ${ }_{5}^{5,905}$ | Economist, ho | ${ }^{2} 113,453$ | 4 30,205 <br> 1 785 | $\begin{array}{ll}5 & 37,307\end{array}$ |
| Chief, planning secti |  | 6, ${ }_{6}^{5,905}$ | 5,905 6,145 | Engineer, cost | 6,650 | 7,581 | 1 7,581 |
| Personnel officer, chief of classification. | 0.2 1,036 | 5,905 | 5,905 | Engineer, mechanical | 0. 8 5, 152 | 7,342 |  |
| Personnel officer, chief of training and employee relations. |  | 6,145 | 6,145 | Engineer, structural |  |  | $1 \begin{array}{ll}1 \\ 7,102\end{array}$ |
| oftice mayarer reations | $\begin{array}{ll}0.2 & 1,195 \\ 0.9 & 4,754\end{array}$ | 6,145 | 6,145 | Grade 5. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Assistant office manag |  |  | 5,905 | Engineer, | 4 22,320 <br> 3.317  <br> 1790  | 26,014 25,057 | 26,731 19 |
| Executive secretary | 6,020 | 6,863 | 6,863 | Economist, housin | 1. 5,390 | ${ }_{2}^{4} \quad 11,810$ | ${ }_{2}{ }^{2} 11,810$ |
| Grade 11. Range $\$ 4,902$ to $\$ 5$ |  |  | 26, 269 | Architect | 3. 519,591 | ${ }^{4}$ 25, 297 | $4{ }^{45,297}$ |
| Field examiner- | 1.15 5,464 | $6 \quad 30,417$ | 30,417 | Engineer, | $\begin{array}{ll}1 \\ 1 & 6,020 \\ 5\end{array}$ | 6,863 <br> 6,863 |  |
| Credit examiner | 1 4,461 <br>  0,141 |  |  | Engineer, architectural | 4.6 25,154 | 19,631 | 37, 823 |
| Insurance examin | $\begin{array}{r}9,141 \\ 4,520 \\ \hline\end{array}$ | 5, 5 5,104 | 11, 5153 | Engineer, meehanical | 2. 614,508 | $4{ }^{4} \quad 24,340$ | $4{ }^{4}$ 24,340 |
| Chief, tabulating section | 14.740 | 5, 404 | 5,404 | Engineer, land planni | 4.1 <br> $1.910,378$ <br> 1089 | 4 | $\begin{array}{ll}6 & 36,627 \\ 6 & 36,388\end{array}$ |
| Property management representative- | 1.4 6,058 | 5,905 | 5, 905 | Grade 4. Range $\$ 4,902$ to $\$ 5,005$ : |  |  |  |
| Rental project supervisor | ${ }^{4}$ 188,182 | 26, 266 | $\stackrel{26,266}{504}$ | Engineer, construction |  |  |  |
| Construction supervis | 1.67,731 <br> 1,300 | -5,404 | 5,153 | Visual information specialist | 0.9 9 4,283 | 4,902 | $2{ }^{1} 9804$ |
| Reconditioning inspector | 1.184,985 | 1 5,153 <br> 8  <br> 0  | 5,153 | Attorney | $4.922,485$ 1 4,520 | $\begin{array}{r}36,321 \\ 5,153 \\ \hline\end{array}$ | 10 51,780 <br> 1 5153 <br> 1  |
| Title I financial representative- | $4.821,979$ | 8 38,971 | 25, 266 | Actuary. |  | 4,902 |  |
|  |  |  |  | Economist, housing | 0.6 2,679 | 4,902 | $2{ }_{2}^{1} 8.804$ |
| Title I representativ | 4, 520 | 4,902 | 4, 902 | Engineer, land planning | $1.88,642$ | 10,055 |  |
| Procedure analyst | 4,410 | $1 \begin{array}{ll}\text { 1, } & \text { 53 }\end{array}$ | ${ }_{5}^{5,153}$ | Engineer, architectural | 1.5 0.8 0.089 3,892 | 5,654 |  |
| Investigator- | 4,300 | ${ }^{1} 5$ | 5,153 | Librarian |  | 4,902 | -2 |
| Placement officer. |  | - ${ }^{4,902}$ | 5, ${ }_{5}^{4,902}$ | Grade 3. Range \$4,150 to |  |  |  |
| Assistant office manage |  | 5,153 | 5,153 | Attorney |  |  |  |
| Field production manager |  | 15,153 | 5,153 | Economist, housing. | 1.5 5,803 | 8,425 | 1 4,275 |
| Assistant chief, radio and motion-pic- |  |  |  | Engineer, cost | 1.1 4, 242 | 4, 902 |  |
| Valuator section |  |  | 4,902 | Engineer, valuation | $\begin{array}{ll}0.9 & 3,619 \\ 0.7 & 649\end{array}$ | 4,651 |  |
| Valuator - |  |  | 4,902 | Engineer, architectu |  | 4, 4 |  |
| Industry representative |  | 4,902 | 9,804 | Underwriting supervis |  | 4,150 <br> 4,275 | ${ }_{4}^{4,1275}$ |
| Grade 10. Range $\$ 4,528$ to |  |  |  | Grade 2. Range $\$ 3,397$ | 1 3,647 <br> 9,823  | 13, 889 | $\begin{array}{ll}1 & 17,990\end{array}$ |
| Field examiner. | $5.221,733$ |  |  | Grade 1. Range \$2,645 to \$3,397 | 1.8 4,528 | 4 11,457 | 3 8,937 |
| Audit supervisor |  | 9,553 | ${ }_{1}^{4,526}$ | Subprofessional service: |  |  |  |
| A ccountant ${ }^{\text {Supervisor, }}$ machine operator, ${ }^{\text {a }}$ - | 0.8 3,359 | 9,052 | 13,703 | Grade 6. Range $\$ 2,645$ to $\$ 3,397$, |  |  | $\begin{array}{ll}2 & 5 \\ 2 & 5,1630\end{array}$ |
| Supervisor, machine operator, tabulating |  |  |  |  |  |  |  |
| Conywriter | $0.93,733$ | 4, 526 | 4,526 | Crafts, protective, and custodial service: |  |  |  |
| ${ }_{\text {A }}$ Asistant chief placem | 0.8 3,608 |  | 5,278 | Grade 8. Range \$2,805 to \$3,648- | 1 3,170 <br> 10 24 <br> 184  | $1{ }^{3,648}$ | 3,648 |
| Position classifier ${ }_{\text {c }}$ crade 9. Range $\$ 4,150$ to $\$ 4.9$ |  | 4,526 |  | Grade 7. Range 82,694 to 83,273 | 10 <br> 3.4 <br> 108,873 | 10 29, <br> 5 13,384 | $\begin{array}{cc}10 & 29,284 \\ 4 & 10,929\end{array}$ |
| Assistant to the comm |  |  |  | Grade 5. Range $\$ 2,244$ to $\$ 2,69$ | $0.511,058$ | 2,469 |  |
| Credit examiner. | $1.24,573$ | 4, 526 | 8,676 | Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 6.3 13, 144 | 9, 426 | 9, 426 |



Trust accounts:
Unearned Collections, Title I, National Housing Act, as Amended Represents funds collected by the Federal Housing Administration in error or in excess of amounts due; available for the refunding thereof. (48 Stat. 1292.)

| Appropriated 1947, \$12,000 Revised 1947, \$7,000 |  | Estimate 1 | 948, \$9,000 |
| :---: | :---: | :---: | :---: |
| By objects | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| 13 Refunds, awards, and indemnities Prior year funds available in 1946 | $\$ 2,970$ $-11,768$ | \$8,500 | \$9,500 |
| 1946 funds available in 1947 .-...--- | - $+8,798$ | -8,7989 |  |
| 1947 funds available in 1948 |  | +7, 298 | $-7,298$ $+6,798$ |
| Total appropriation or estimate |  | 7,000 | 9,000 |

Expenses on Real Properties Acquired Under Insurance Granted Prior to July 1, 1939, Title I, National Housing Act-

Represents funds collected by the Federal Housing Administration for the payment of taxes, hazard insurance, etc., on real
properties acquired and subsequently sold under title I of the National Housing Act.

Appropriated 1947, \$10,000
Estimate 1948, \$10,000

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| 07 Other contractual services | \$3,780 | \$7, 560 | \$9,800 |
| Prior year funds available in 1946... | -5, 975 |  |  |
| 1946 funds available in 1947 | +2,195 | -2,195 |  |
| 1947 funds available in 1948 |  | +4,635 | -4,635 |
| 1948 funds available in 1949 |  |  | +4,835 |
| Total appropriation or estimate |  | 10,000 | 10,000 |

Total, Federal Housing Administration, trust accounts:
Appropriated 1947, \$22,000
Estimate 1948, \$19,000 Revised 1947, $\mathbf{\$ 1 7 , 0 0 0}$

STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise purchased |  | Old vehicles to be excbanged |  | Net cost of vehibe pur- | Old vehicles be used be | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| "Salaries and expenses, National Housing Agency, Federal Housing Administration.' | 1 | \$1,300 |  |  | \$1,300 | 2 |  | For use of the Commissioner and other members of the Federal Housing Administration. |

## FEDERAL PUBLIC HOUSING AUTHORITY

## INTRODUCTORY STATEMENT

The Federal Public Housing Authority is one of the three constituent units of the National Housing Agency provided for by Executive Order 9070, issued February 24, 1942, under authority contained in title I of the First War Powers Act, 1941. Under the Executive order, the functions of a number of agencies concerned with defense and low-rent housing were consolidated into the Federal Public Housing Authority, with responsibility for the development and management of housing built with public funds.

The agencies and activities included in the consolidation were-

The United States Housing Authority.
The slum-clearance projects of the Public Works Administration.
Defense housing of the United States Housing Authority.
The division of defense housing of the Federal Works Agency.
The division of mutual ownership of the Federal Works Agency.
The defense housing program of the Public Buildings Administration.
The housing of the War and Navy Departments (except projects on military and naval reservations).
The nonfarm housing of the Farm Security Administration.
Defense housing of the Farm Security Administration.
The Defense Homes Corporation.
The creation and purpose of each of these components may be briefly outlined as follows:

The United States Housing Authority.-The nucleus of this concentration of public housing activities was the low-rent program of the United States Housing Authority established pursuant to the United States Housing Act of 1937 (42 U.S. C. 1401). Under this act the assistance of the Federal Government was pledged to local housing agencies to enable them to build and operate large-scale housing projects to house families in the lowest income groups.

The slum-clearance projects of the Public Works Admin-istration.-The original slum-clearance projects were developed by the Public Works Administration under the National İndustrial Recovery Act and transferred to the United States Housing Authority at the time of its creation.
Defense housing of the United States Housing Au-thority.-In June 1940, Congress passed the defense amendment to the United States Housing Act which authorized the use of United States Housing Authority lowrent and slum-clearance funds to provide housing for defense workers ( 42 U. S. C. 1501).

The division of defense housing of the Federal Works Agency.-The Federal Works Agency originally administered through its own organization, and allotments to other agencies, defense housing activities under the authorizations contained in the basic defense housing act (the Lanham Act (42 U. S. C. 1521)) and the temporary shelter acts (55 Stat. 14, 197, 810).
The division of mutual ownership of the Federal Works Agency.-Projects were developed under the Lanham Act by the Mutual Ownership Defense Housing Division of the Federal Works Agency. It was contemplated that these projects would be sold to nonprofit corporations organized by the residents of the project in accordance with the provisions of the Lanham Act relating to the disposition_of housing.

The defense housing program of the Public Buildings Administration.-Defense housing projects were initiated by the Public Buildings Administration from Lanham Act funds ( 42 U. S. C. 1521). These projects consisted of dormitories for the District of Columbia and family dwelling projects in various States.
The housing of the War and Navy Departments (except housing on military and naval reservations).-The Second Supplemental National Defense Appropriation Act, 1941 ( 54 Stat. $872,883,884$ ), appropriated funds for war housing to the War and Navy Departments. The Lanham Act provided that these funds could be transferred for expenditure in accordance with the provisions of that act. The defense housing transferred to Federal Public Housing Authority excluded units located on military or naval reservations, posts, or bases.

The nonfarm housing of the Farm Security Administra-tion.--These projects were developed out of funds appropriated by the National Recovery Act of 1933 (40 U. S. C. 401-414) and the Emergency Relief Appropriation Act of 1935 (49 Stat. 115). Projects consist of (1) subsistence homesteads, or groups of homes with garden plots for urban families of low income; and (2) greenbelt towns, or model suburban developments for lower salaried office workers.

Defense housing of the Farm Security Administration.Defense housing developed under the Lanham Act (42 U. S. C. 1521) and the Temporary Shelter Acts (55 Stat. 14, 197, 810) in outlying areas was also transferred from the Farm Security Administration. Stopgap housing (trailers) made up a large part of this bousing.

The Defense Homes Corporation.-The Defense Homes Corporation was organized in October 1940, as a Maryland corporation, by direction of the President contained in a letter dated October 18, 1940. The Corporation provided permanent housing in centers of war activity where private capital was unable to provide sufficient housing and where there would be a continuing need for such housing after the war. This housing consisted of large-scale projects, dormitories, and groups of individual houses. Under Executive Order 9070 the functions, powers, and duties of the Corporation are administered by the Commissioner of the Federal Public Housing Authority. The Corporation has been in liquidation since January 1, 1945.

## Subsequent Additions

In addition to the above activities, several important supplemental programs or additions to existing programs were assigned to the Authority subsequent to the original consolidation. These are-.
(a) Federal Public Housing Authority received additional allocations of funds, after the consolidation, authorized by the basic public defense housing legislation known as the Lanham Act ( 42 U. S. C. 1521) adopted October 14, 1940. This act called for the provision of housing for persons engaged in national defense activities in those localities in which an acute shortage of housing existed, or impended, which would impede national defense activities and where private capital could not provide such housing.
(b) Federal Public Housing Authority also received additional allocations authorized by the Temporary Shelter Acts enacted in 1941 to provide temporary and immediate stopgap shelter for defense workers (55 Stat. $14,197,810$ ).
(c) The United States Maritime Commission constructed with its own funds dormitory and family dwelling unit projects to further the defense activities of commercial shipbuilding concerns engaged in Government work. Most of these projects were transferred to Federal Public Housing Authority on June 30, 1944.
(d) In October 1942, the homes conversion program was inaugurated by the Home Owners' Loan Corporation, under the provisions of the Lanham Act, whereby the Government leased existing structures and remodeled them into apartments to house war workers, thus assuring that maximum use would be made of the existing building supply at the same time every effort was being made to construct new war housing. Management of this program was transferred to the Federal Public Housing Authority on August 1, 1944.
(e) Title V was added June 23, 1945, to the Lanham Act (59 Stat. 260 ), authorizing the use of war housing and war housing funds to provide housing for veterans and for families of servicemen. This title was amended December 31, 1945 (59 Stat. 674) and March 28, 1946 (Public Law 336, 79th Cong.), and appropriations were made available for the relocation or conversion of surplus war housing and other facilities for transfer to universities and local bodies for housing veterans.
( $f$ ) On August 18, 1945, the War Relocation Authority transferred to the Federal Public Housing Authority the responsibility for rehousing approximately 10,000 Jap-anese-Americans prior to their reabsorption into normal civilian life.
(g) The National Housing Agency has designated the Federal Public Housing Authority to act in the disposition of surplus housing property of other agencies in accordance with the Surplus Property Act of 1944 ( 58 Stat. 765). The activities under this authorization and the cost thereof are not included in this budget presentation but are reported separately to the War Assets Administration for inclusion in its budget.
(h) On December 28, 1944, the Foreign Economic Administration assigned to the Federal Public Housing Authority the program of producing 30,000 houses for the United Kingdom and 4,500 barracks for France. On VJ-day the United Kingdom canceled the remainder of its program including 8,110 partially completed units which were then declared surplus and later sold to the French Government.

## New Legislation

No allowances for new legislation have been included in this budget presentation.

## 1948 Budget Programs

Under the provisions of the Government Corporation Control Act, budget programs for the fiscal year 1948 are required to be submitted to the Congress by the Defense Homes Corporation, and by the "Federal Public Housing Authority (or United States Housing Authority), and including public housing projects financed from appropriated funds and operations thereof."

The various Federal Public Housing Authority activities have been classified for purposes of budgeting, accounting,
and reporting into seven major groưps based on the purpose of the program and the methods of financing, development, and management, as follows:

1. Public war housing program.-This program includes all the housing under Federal Public Housing Authority administration developed under the basic defense housing act (the Lanham Act), the Temporary Shelter Acts, and the War and Navy Department Second Supplemental National Defense Appropriation Act of 1941, and the United States Maritime Commission projects. It excludes war housing administered under the homes conversion program and the veterans' re-use housing program.
2. Homes conversion program.--This program covers buildings and homes leased by the Federal Government as authorized by the Lanham Act and converted into dwelling units.
3. Veterans' re-use housing program.-Projects included in this program consist of housing constructed for veterans and families of servicemen, as authorized by title $V$ of the Lanham Act. It is limited to (a) housing accommodations made available with funds specifically appropriated to convert or relocate surplus federally owned facilities, and (b) projects developed by local bodies through reutilization of Federal facilities without Federal funds. It does not include accommodations in the public war housing program or homes conversion program which are being made available to and operated for veterans and families of servicemen as authorized under title V.
4. Defense Homes Corporation.-This program includes all the housing developed and operated by this Corporation. The Corporation is in process of liquidation and it is contemplated that its entire holdings will be disposed of by June 30, 1947.
5. United States Housing Act program.--This program includes the low-rent housing program under the United States Housing Act, the war housing developed as a result of the defense amendment, and the slum-clearance projects developed by the Public Works Administration. There is included in the budget submission for this program the annual appropriation request to Congress to cover subsidy payments which the Federal Government has contracted to pay to local authorities. These payments, in the form of annual contributions, assist in financing the operations of locally owned low-rent projects.
6. Subsistence homestead and greenbelt towns program.This program covers the subsistence homestead and greenbelt towns projects constructed by the Farm Security Administration. The program is now in process of liquidation and it is anticipated that all subsistence homestead projects will have been disposed of by sale or by lease and purchase contracts by December 31, 1947.
7. Administrative expense.-This presentation covers the total administrative expense requirements of the Federal Public Housing Authority, with the exception of the Defense Homes Corporation, and distributes these expenses to the various programs on the basis of work load. Much of the effectiveness of the Federal Public Housing Authority arises from the fact that it is operated as a single homogeneous organization, instead of being subdivided into separate organizations to administer each program. The authority for the establishment of a single administrative expense account was contained in the Independent Offices Appropriation Acts of fiscal years 1944, 1945, and 1946, and the Government Corporations Appropriations Act, 1947.

## Creation and Purpose

In order to sustain the defense production program, the Congress during 1940 enacted the following legisfation authorizing the provision of housing for defense workers: The Second Supplemental National Defense Appropriation Act, 1941, Public Law 781, approved September 9, 1940 (54 Stat. 872, 883, 884); and the Lanham Act, Public Law 849, approved October 14, 1940 ( 42 U. S. C. 1521). Subsequently, authorizations and appropriations for temporary shelter for defense workers and in-migrant war workers were provided by Public Laws 9, 73, 140, 375, and 353 ( 55 Stat. 14, 197, 810). These acts provided for financing the required emergency housing entirely from Federal funds in localities in which an acute shortage of housing existed or impended and where such housing would not be provided by private capital.
Executive Order 9070 of February 24, 1942, transferred to the National Housing Agency for administration by the Federal Public Housing Authority nearly all war housing functions previously administered by other Federal agencies except those of the War and Navy Departments with respect to housing located on military or naval reservations. Since this Executive order, the Federal Public Housing Authority has been responsible for development and management of practically the entire public war housing program of the Federal Government.
Public war housing is now being fully utilized to meet the problem of housing veterans in accordance with title V of the Lanham Act which was added June 23, 1945 (59 Stat. 260), and to alleviate the general housing shortage. On June 30, 1946, there were 390,966 dwelling units in active operation which were originally constructed to house war workers. Veterans' and servicemen's families occupied 153,000 family dwelling units on that date, representing 44 percent of all occupied family dwelling units. Veterans' housing provided by the veterans' re-use housing program is covered in a separate budget.

## Financlal Organization

Titles I and IV of the Lanham Act, as amended, authorized $\$ 1,515,000,000$ for the development of war housing, and additional authorizations of $\$ 320,000,000$ were made under Public Law 9, as amended. As of June 30, 1946, allotments amounting to $\$ 1,560,000,000$ had been made to the Federal Public Housing Authority from appropriations under these authorizations.
Section 303 of the Lanham Act, as amended, authorized the use of income derived from project operations to pay expenses for project operation and maintenance. It also provided for the establishment of a $\$ 25,000,000$ reserve for expenses in connection with the disposition operations of projects constructed with Lanham Act funds. This reserve has been established from the net income from project operations and sales proceeds from the disposition of terminated war housing. Of this reserve $\$ 24,000,000$ has been allocated to this program and $\$ 1,000,000$ to the homes conversion program.

## Analysis of Budget Program by Major Activities

The public war housing program is now divided into two major activities: management and disposition. Development has been virtually completed. The scope of the program is shown by the following table:

| Activity | Juqe 30, 1946, actual |  | June 30, 1947, estimate |  | June 30, 1948, estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projects | Units | Projects | Units | Projects | Units |
| Management: Active | 1,596 | 390, 966 | 1,350 | 341, 045 | 1, 033 | 253, 510 |
| Inactive and in process of disposition | - 566 | 83,850 | 72 | 12,118 | 17 | 5,443 |
| Total under management | 2, 162 | 474, 816 | 1, 422 | 353,163 | 1,050 | 258,953 |
| Disposed of during fiscal year. |  |  | 749 | 121,966 | 372 | 94, 210 |

## Development

The National Housing Administrator, after considering local war housing needs and taking steps to have these needs met insofar as possible through privately financed construction and the utilization of existing housing, assigned public war housing projects for development by the Federal Public Housing Authority. A series of standard plans for war housing construction were developed to provide economies and save time in planning and in obtaining materials and equipment. Most of the projects are of temporary construction and consist of family dwelling units and dormitories. Some trailers and trailer parks were also provided as stopgap housing.

Immediately after the Japanese surrender, the Federal Public Housing Authority instructed its regional offices to cancel all contracts for war housing not under construction, to review those under construction and to suspend operations where savings could be realized. Suspensions were not made in the relatively few cases where small additional obligations were required for completion and the projects would serve continuing military needs certified by the Army and Navy or where they would serve the needs of distressed families of veterans or servicemen in accordance with title $V$ of the Lanham Act. All such construction was completed during the first quarter of fiscal year 1947, but settlement of contracts, land deficiency judgments, and currently unliquidated obligations will result in expenditures of $\$ 13,052,924$ in fiscal year 1947 and $\$ 1,126,470$ in fiscal year 1948 .

## Management Operations

The job of managing the large volume of public war housing constitutes a work load of substantial size and complexity. On June 30, 1946, the Federal Public Housing Authority had management responsibility for 474,816 units under the public war housing program. Management operations are supervised by the Federal Public Housing Authority as a consolidated program under the provisions of section 303 of the Lanham Act, as amended, which reads as follows:

Moneys derived from rental or operation of property shall be available for expense of operation and maintenance ${ }^{*}{ }^{*}{ }^{*}$; Provided, That moneys derived by the Administrator * * * from the rental or operation of any such property may be deposited in a common fund account or accounts in the Treasury: And provided further, That except for necessary reserves authorized by this Act * * * the unobligated balance of the moneys deposited into the Treasury from the rental or operation of such property shall be covered at the end of each fiscal year into miscellaneous receipts.
Section 304 of the Lanham Act permits the Federal Public Housing Authority to operate war housing projects directly or through qualified public or private agencies on a rental, lease, or other basis.

Heavy reliance has been placed upon local housing authorities in the management of war housing. These authorities were operating 250,757 units under lease as of June 30, 1946, approximately 64 percent of the active units. The leases provide for payment to the Federal Public Housing Autbority of the excess of income over expense for the period, or payment by Federal Public Housing Authority of any operating deficit. The lessee deposits receipts in its own bank account, pays all expenses subject to Federal Public Housing Authority budget control, and returns the net revenue for each quarter to the Federal Public Housing Authority.

Where there have been no local housing authorities to assume management, the Federal Public HousingAuthority has developed its own management staff and operates the projects under the direction of its regional offices. On June 30, 1946, it was directly managing 140,209 units.

Pursuant to the Lanham Act, rents in war housing are fair market-value rentals conforming to those prevailing in the local community for comparable accommodations and within approved OPA ceilings. The Lanham Act permits, however, adjusted rents for the benefit of individual families for whom full rent payments would constitute a hardship. Adjustments were at first limited to war workers, but in June of 1945 were extended to distressed families of servicemen and veterans. Rentals for military personnel are based on a national rent schedule established by the War and Navy Departments as authorized by the Lanham Act.

Annual project operating budgets are prepared for both directly managed and local housing-authority-managed projects. They include provision for both projects in active operation and projects in inactive status (i. e., projects held in custody pending either re-use or disposition). The budgets are carefully reviewed and approved in sufficient time to permit issuance of allotments of operating funds and modification of plans of operation prior to the beginning of a new fiscal year.
The budget for fiscal year 1948 is based on the following assumptions:
(a) Approved 1947 budgets provided for a large reduction in vacancy loss to approximately 5 percent for family dwelling units and approximately 10 percent for dormitories and stopgap units. This was based on the assumption that projects showing any considerable vacancy would be partially deprogramed and the vacant units disposed of. It is assumed that the heavy demand for housing will continue for 2 or 3 years at least. Therefore, these conservative vacancy-loss percentages will continue through fiscal year 1948.
(b) Operating expense for fiscal year 1947 shows an increase over fiscal year 1946. This is based upon an increase in the cost of materials and wages. It is estimated that the operating expenses for fiscal year 1948 will remain the same as those for 1947.
(c) Temporary projects needed for housing veterans will be maintained in a condition consistent with the useful life of each project. It is estimated that the useful life of temporary projects will not exceed five additional years. Permanent housing will be maintained in a salable condition.
(d) Operating improvements will be approved only if essential to the health or safety of tenants or if selfliquidating within 2 years or one-half of the probable unspent life span of the project, whichever is the shorter period.
(e) All inactive temporary housing will be transferred to the veterans' re-use housing program or will be otherwise disposed of.
$(f)$ It is estimated that 27,406 units of permanent housing will be transferred to low-rent use and that 38,885 units will be sold or otherwise disposed of during fiscal year 1948. These units will be transferred, sold, or otherwise disposed of while under active management and fully occupied.

The summary income and expense factors for active operations used in developing the estimates are shown in the following table. These factors are based on the preceding assumptions and actual past experience and are expressed in terms of income and expense per unit per month.


The increased expense per dwelling unit per month for active operations noted in the above table is accounted for by increased cost of management and repairs, maintenance and replacements. Increased cost is largely attributed to a general increase in wages and cost of materials and to the elimination of inactive units. Total operating income of $\$ 81,217,700$ is estimated for fiscal year 1947 and $\$ 65,669,800$ for 1948 for leased and directly operated projects combined. Expenses directly related to project operation are estimated at $\$ 32,022,000$ for fiscal year 1947 and $\$ 24,430,600$ for 1948 for both groups of projects, resulting in an estimated net operating income of $\$ 41,239,200$ for fiscal year 1948 and $\$ 49,195,700$ in fiscal year 1947 (before administrative expenses, losses, and charge-offs).

## Disposition

All temporary housing constructed under this program must be removed within 2 years after the end of the emergency. The only exception is such housing as is found, after consultation with local communities, to be still required in the interests of orderly war demobilization or for veterans' needs. Much of this has been transferred to the veterans' re-use housing program under title $V$ of the Lanham Act. This housing must be removed by the local body after it has served its purpose.
Permanent housing projects constructed under this program must also be disposed of as expeditiously as possible in accordance with provisions of the Lanham Act.

Upon determination by the National Housing Administrator that a project can be terminated, the Federal Public Housing Authority undertakes to dispose of the
project by transfer to other Government agencies, by sale or by demolition, or for re-use under the veterans' re-use housing program. Leased land is returned to the owner and FPHA-owned land is declared surplus to the War Assets Administration. Surplus personal property, supplies, and equipment are likewise transferred to the War Assets Administration for disposal.

The following table summarizes disposition of temporary housing for the fiscal years 1947 and 1948:

| Temporary housing | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: |
| Units disposed of: |  |  |
| Transferred to veterans' re-use housing program_ | 14, 883 |  |
| Trailer sites | 37, 35,074 | 27,919 |
| Total | 87, 227 | 27,919 |
| Asser values written off: |  |  |
| Units transferred to veterans' re-use housing program. | \$136, 665,000 | \$15, 229,000 |
|  | 67,588, 900 <br> 13, 958,000 |  |
|  |  |  |
| Total | 218, 211, 90 | 88, 171,000 |
| Asset values removed by transfer: Owned land transferred to War Assets A dministration | 744, 900 | 691,800 |
| Disposition expenses: Restoration of leased land |  |  |
| Restoration of leased land | $\begin{array}{r} 590,500 \\ 6,154,60 \end{array}$ | $\begin{array}{r} 373,500 \\ 5,898,500 \end{array}$ |
| Total. | 6,745,000 | 6, 272,000 |

In addition to the 14,883 units shown above as transferred to the veterans' re-use housing program during the fiscal year 1947, approximately 57,962 units were physically transferred during the fiscal year 1946. The development cost of these units is included in the write-off of asset values for the fiscal year 1947 since title to these units cannot be transferred to the various local bodies until reerection is completed and all obligations liquidated. For the same reason $\$ 15,229,000$ in asset values of units transferred physically during the fiscal year 1947 will not be written off until the fiscal year 1948. Included in the $\$ 136,665,000$ written off in 1947 are 18,000 trailers classified as personal property and valued at $\$ 22,320,000$. It was the original policy to transfer trailers for use under the veterans' re-use housing program by means of bailment contracts whereby title remained with the Federal Public Housing Authority. It has now been decided that the disposition program will be greatly facilitated by transferring title to the local bodies who in turn must dispose of them in accordance with the provisions of the Lanham Act, when the trailers are no longer required as temporary dwelling units. Proceeds from their ultimate disposal will be retained by the various local bodies.

With the exception of those units transferred to the veterans' re-use housing program, temporary dwelling units will be disposed of by demolition and salvage at an estimated net cost to the Federal Public Housing Authority of $\$ 250$ per unit for family units and $\$ 90$ per unit for other types. The basic assumption as to disposition by demolition and the estimated unit costs are based on a very limited experience in this type of disposition. This experience has indicated that labor costs have increased to the extent that contractors can no longer realize a profit from demolition activities merely from the materials salvaged.

It is estimated that only 20 percent of the leased land returned to its owners will require the expenditure of funds for site restoration and that in such cases restoration expenses will average $\$ 300$ per acre. It is anticipated that the remaining 80 percent of such land can be returned

a site restoration settlement. Site improvements are written off at the time temporary units are demohshed or trailers are removed from the site.

The following table summarizes the anticipated disposition of permanent housing units in fiscal years 1947 and 1948:

| Permanent housing | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: |
| Transferred to the United States Housing Act program: Units. <br> Asset value | $\begin{array}{r} 9,373 \\ \$ 41,241,200 \end{array}$ | $\begin{array}{r} 27,406 \\ \$ 120,586,400 \end{array}$ |
| Permanent units sold Asset values written off | $\begin{array}{r} 25,3666 \\ \$ 109.073 .800 \end{array}$ | $\begin{array}{r} 38,885 \\ \$ 167,205,500 \end{array}$ |
| Proceeds from sale (gross) | \$71. 025,000 | \$108, 876, 000 |
| Mash | 46, 637, 000 $24,388,000$ | $\begin{aligned} & 57,860,000 \\ & 51,016,000 \end{aligned}$ |
| Disposition expenses | 7,610, 000 | 11,665, 000 |

In general, permanent dwelling units will be disposed of by sale or by transfer to the United States Housing Act program. The transfer of permanent dwelling units to the United States Housing Act program for use in housing low-income families must be requested by the local communities and is subject to the specific approval of Congress pursuant to the provisions of title I, section 4, of the Lanham Act. These transfers will not be reflected in the statement of income and expense since they will involve merely the transfer of the assets at their full development cost from one Federal Public Housing Authority program to another without gain or loss.
It is estimated that the average cost of the units to be sold is $\$ 4,300$, and that the average gross proceeds will be $\$ 2,800$ per unit, resulting in a gross loss of $\$ 1,500$ per unit. This estimate includes the sale of demountable units for off-site use on which the return is estimated to be approximately $\$ 700$ per unit. The smaller returu from this type of sale is the result of the high cost to the purchaser of denounting, transporting, and re-erecting these units. Disposition expenses, exclusive of administrative expense, are estimated at $\$ 300$ per unit for surveys, appraisals, selling expenses, and any essential repairs and reconditioning. This results in a net return after disposition expenses of 58 percent on the original expenditure. It is also anticipated that somewhat over onequarter of the gross proceeds from sales will be in longterm mortgages in fiscal year 1947 and close to one-half in fiscal year 1948. As a general policy, all sales will be for cash. Mortgage notes will be taken by the Federal Public Housing. Authority only when financing from private sources is not available. It is anticipated that most of mortgage notes held by the Federal Public Housing Authority will result from sales of entire projects to mutual-ownership corporations and in a lesser degree to private investors.

## Operating Results

Net project operating income in comparison with total management income increases from 57.6 percent in the 1946 fiscal year to 60.9 percent in 1947 and to 62.8 percent in 1948. The occupancy rate in the 1946 fiscal year fell during the first 3 months and then rose steadily to the high rate which is expected to be sustained throughout the 1947 and 1948 fiscal years. Satisfactory occupancy has counterbalanced the increase in operating expenses resulting from increased costs of labor and materials.

Losses and charge-offs convert net operating income into a net loss in both the 1947 and 1948 fiscal years. As
units transferred to local bodies under the veterans' re-use housing program, for units demolished, for improvements on leased trailer sites returned to their owners, for owned land transferred to War Assets Administration, and for permanent units sold. The last item is partially balanced by disposition proceeds.

## Financial Condition

Reference to the comparative statement of financial condition (exhibit C ) discloses a continual decrease in assets from June 30, 1946, through June 30, 1948. A similar decrease in capital is evident over the same period. These decreases are a direct result of the program forecasts which provide for a continuing reduction in fixed assets through disposition of war housing projects and transfers to other programs for reuse.

Appropriated funds.-Appropriated funds show an increase through fiscal year 1947 and a decrease from that base (schedule A-2). The increase in the 1947 fiscal year is due principally to the realization of disposition proceeds in addition to the income from management activities, whereas the expenditure of funds for construction and operations shows a sharp decline in the same period. The net effect of these transactions is to increase the unexpended balance of appropriated funds at the close of fiscal year 1947 to $\$ 128,001,926$, of which it is anticipated that $\$ 74,824,332$ will be returned to the general fund of the Treasury in fiscal year 1948, as compared to $\$ 20,578,192$ of 1946 fiscal-year collections which are being so deposited in fiscal year 1947. Similarly the balance of $\$ 127,150,905$ at June 30, 1948, includes $\$ 77,269,255$ for return to the Treasury in 1949, based on present assumptions.

Fixed assets. -The balance in fixed assets as evidenced by exhibit C, shows a net decrease of $\$ 357,112,376$ at the
close of fiscal year 1947 over 1946 and a net decrease of $\$ 375,528,230$ at the close of fiscal year 1948 as compared to June 30,1947 . As outlined above this decrease is due to estimated disposition of war housing projects during the two fiscal years.

Revenue receipts.-Reference to schedule A-2 reveals anticipated appropriation receipts of $\$ 126,933,483$ during fiscal year 1947 and $\$ 126,453,748$ during 1948, representing gross receipts from management and disposition activities. Total expenditures for each of these years, including lapsed appropriations and deposits of general fund receipts, are $\$ 86,080,281$ and $\$ 128,217,291$, respectively.

Earned surplus (or deficit).-The earned surplus of $\$ 98,575,345$ at June 30,1946 (exhibit C), becomes a deficit of $\$ 133,127,559$ at June 30,1947 , and a cumulative deficit of $\$ 264,315,959$ at June 30,1948 , as a direct result of losses realized on disposition of assets.

Total capital.-The capital investment of the Government in this program is anticipated to be $\$ 1,012,167,553$, at June 30, 1948, as compared with $\$ 1,646,589,459$ at June 30,1946 . The decrease is due principally to the disposition activities during the 2 years.

## Administrative Expenses

Estimated administrative expenses for fiscal year 1947 consist of $\$ 8,847,400$ for management and disposition operations and $\$ 893,500$ for development operations, the latter being derived from appropriated funds and capitalized as a part of development costs. In fiscal year 1948, $\$ 7,582,100$ is estimated for management and disposition operations.

The basis for distributing these costs is explained in the separate budget program covering estimate of administrative expenses.

Exhibit A-Public War Housing Program
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]

${ }^{1}$ The figures shown in the actual 1946 column represent the difference between the June 30, 1946, and June 30, 1945, statement of financial condition adjusted for noncash items. See footnote 1, exhibit C, for qualification of June 30, 1945, statement of financial condition.

## Exhibit B-Publjc War Housing Program COMPARATIVE STATEMENT OF INCOME AND EXPENSES



Exhibit B-Public War Housing Program-Continued COMPARATIVE STATEMENT OF INCOME AND EXPENSES-Continued

analysis of earned surplus (Or deficit*)

| Balance at beginning of fiscal year. | \$99, 476, 923 | \$08, 575, 345 | *\$133, 127, 559 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year (above) | 32,709, 115 | *231, 435,900 | * $131,188,400$ |
| Adjustment to beginning balance.- | *33, 610, 693 | *267, 004 |  |
| Balance at end of fiscal year-- | 98, 575, 345 | ${ }^{*} 133,127,559$ | *264, 315, 959 |

*Deduct.

## Exhibit C-Public War Housing Program comparative statement of financial condition

[As of June 30, 1945, 1946, 1947, and 1948]


See footnotes at end of table.

## Exhibit C-Public War Housing Program-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

[As of June 30, 1945, 1946, 1947, and 1948]


## *Deduct.

a The gross debit and credit balances of rents receivable from local housing authorities, cafeteria operations, and tenants were not shown separately on regional trial balances as of June 30, 1945. Therefore these amounts are shown net on balance sheet.
${ }^{1}$ The figures shown in the actual 1945 column were taken from the books of account and represent the best available information as of that date.
: The figures shown were taken from the books of account but are subject to adjustment as the result of reconciliations which are now in progress.

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending Jume 30, 1946, 1947, and 1948]


## *Deduct.

${ }^{1}$ The figures shown in the actual 1946 column represent the difference between the June $\mathbf{3 0}, 1946$, and June 30,1945 , statement of financial condition adjusted for noncash items. See footnote $\mathbf{1}$, exhibit C, for qualification of June 30, 1945, statement of financial condition.

Schedule A-2

## STATUS OF APPROPRIATIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year. | \$201, 435, 576 | \$87, 148, 724 | \$128, 001, 926 |
| Adjustments to beginning balance. | *10, 381, 722 |  |  |
| Add: |  |  |  |
| Allotments, Federal Works Agency | 102, 901 |  |  |
| Appropriation receipts ${ }^{1}$ - | 80, 060, 852 | 126, 933, 483 | 126, 453, 748 |
| Transfers in: |  |  |  |
| Administrative expenses, 1945 | 197,038 |  |  |
| Veterans' re-use housing program. |  |  | 886, 722 |
| U. S. Housing Act program. |  |  | 25,800 |
| Total | 271, 414, 645 | 214, 082, 207 | 255, 368, 196 |
| Deduct: |  |  |  |
| Expended appropriations | 85, 950, 859 | 41, 709, 889 | 45, 402, 850 |
| Transfers out: |  |  |  |
| Administrative expenses, 1948 |  |  | 7, 582, 100 |
| Administrative expenses, 1947 |  | 9, 740, 900 | ---..-.-....---... |
| Administrative expenses, 1946. | 11, 038,867 |  |  |
| Administrative expenses, Office of Administrator, National Housing Agency . | 817, 052 | 275, 000 | 400,000 |
| Penalty mail.-------. | 40,500 |  | 8,000 |
| Veterans' re-use housing program |  | 886, 722 |  |
| U. S. Housing Act program. |  | 25,800 |  |
| Deposits of general fund receipts. | $50,000,000$ | 20, 578, 192 | 74, 824, 332 |
| Lapses and rescissions: |  |  |  |
| Appropriation lapses. | 2, 160, 834 | 731,093 | ---------------- |
| Allotment rescissions: |  |  |  |
| Office of Administrator, National Housing Agency | 34, 257, 809 | 11,258, 589 | --------------- |
| Federal Works Agency |  | 300, 000 |  |
| U. S. Maritime Commission |  | 574, 096 |  |
| Total. | 184, 265, 921 | 86,080, 281 | 128, 217, 291 |
|  | 87, 148, 724 | 128,001, 926 | 127, 150, 905 |

*Deduct.
${ }^{1}$ This item consists of appropriations made by the act of Oct. 14, 1940, as amended, of moneys 'derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Appropriations so derived are available for operation and maintenance and disposition or removal of such housing. Moneys so appropriated are made available each flscal year for such expenses, and for the establishment of necessary reserves, as authorized by law, until the end of the fiscal year, at which time any unobligated balances are covered into miscellaneous receipts. (42 U. S. C. 1543.)

## HOMES CONVERSION PROGRAM

## Creation and Purpose

The homes conversion program was originated under the provisions of the Lanham Act (42 U. S. C. 1521).
Its purpose was to provide urgently needed additional housing for war workers by remodeling existing structures such as large single-family residences, warehouses, factory buildings, and similar structures, into multiple unit family dwellings with a minimum expenditure of critical war materials and manpower.

## Financial Organization

Funds appropriated under the Lanham Act, amounting to $\$ 90,077,323$ as of June 30,1946 , were expended for the development of the program. In addition capitalized operating improvements amounting to $\$ 594,650$ have been financed from management income.
Section 303 of the Lanham Act, as amended, authorizes the use of operating income to meet all costs of property operation, including the costs of administration and to establish a reserve for the expenses of disposition. Of the total reserve of $\$ 25,000,000$ so authorized, $\$ 1,000,000$ has been apportioned to this program. Operating income is adequate to meet all operating costs in addition to permitting a substantial return to the Treasury.

## Analysis of Budget Program by Major Activity

The homes conversion program consists of two major activities: Management and disposition. Development has been virtually completed. The scope of the program is shown by the following table:

| Activity | June 30, 1945, actual |  | June 30, 1946, actual |  | June 30, 1947,estimated |  | June 30, 1948, estimated |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Property | Units | Property | Units | $\begin{aligned} & \text { Prop- } \\ & \text { erty } \end{aligned}$ | Units | Property | Units |
| Management | 8,800 | 49,732 | 8,566 | 48,296 | 6, 282 | 35, 296 | 3,798 | 21,352 |
| Leases canceled during year. |  |  | 234 | 1,436 | 2, 284 | 13,000 | 2,484 | 13,944 |

Development.-Development operations consisted of negotiating leases on suitable structures and remodeling them into apartments by the employment of private contractors. The leases generally run for 7 years with the right on the part of the Government to cancel on 30 days' notice. The initial conversion was financed entirely from appropriated funds and the whole amount capitalized. Approximately 50,000 family units were thus provided. Initial development costs averaged $\$ 1,822$ per unit provided. These costs include not only the contract costs of remodeling which averaged $\$ 1,538$ per unit, but also overdue taxes and mortgage payments and rent, taxes, and administrative overhead expenses during the construction period. As of June 30, 1946, only $\$ 169,844$ of the initial development costs were still outstanding, all of which is expected to be paid during fiscal year 1947 .

In order to place and keep the properties in operation, additional expenditures are necessary for equipment, furniture, and for operating improvements such as new heating systems and replacing roofs which became faulty after
initial conversion. In fiscal years 1947 and 1948, respectively, expenditures for these purposes are estimated in the amount of $\$ 304,164$ and $\$ 201,300$ (exhibit A) which are to be capitalized after payment from operating income. These estimates are based on experience during fiscal year 1946 but the total costs decrease as a large number of leases are expected to be canceled during that time.

Management.-Management is conducted through 349 contract managers (real estate management brokers) who operate and maintain the properties and collect rents. From the rental collections, the contract manager pays operating and maintenance costs and retains the commission which is stipulated by contract. The net revenue is remitted to Federal Public Housing Authority accompanied by detailed monthly statements of account in support of their transactions. Rental payments to lessors and mortgagees and for taxes and insurance are paid directly by the Federal Public Housing Authority from the net income received from the contract managers.

From 48,296 dwelling units as of June 30, 1946, the number of units is expected to be reduced by leasehold terminations to 35,296 by the end of fiscal year 1947, and 21,352 units by the end of fiscal year 1948. These units are estimated to provide 501,490 available months of occupancy in fiscal year 1947 and 339,900 in fiscal year 1948 resulting in a return from contract managers of $\$ 12,436,200$ and $\$ 8,439,800$ in the respective fiscal years.
Disposition.-It is the policy of the Federal Public Housing Authority to negotiate cancellation of leases as rapidly as possible in all areas when-

1. The property cannot be made to produce a net profit before charges for amortization of capital cost; or
2. The owner agrees to purchase the unexpired lease term at a satisfactory price which in normal cases is approximately equivalent to the anticipated net income before amortization over the remaining life of the lease.
Whenever cancellations are negotiated, a stipulation is made which requires continued occupancy preference for veterans.
The average expiration date of all leases is September 30, 1950. The disposition program contemplates the cancellation of 2,284 leases comprising 13,000 dwelling units in fiscal year 1947, and 2,484 leases comprising 13,944 dwelling units in fiscal year 1948. By June 30, 1948, this programing results in termination of approximately 55.7 percent of leaseholds which were active as of June 30, 1946.

## Operating Results

During fiscal years 1947 and 1948 operations are estimated to yield a higher rate of return per dwelling unit than in fiscal year 1946. Operating income as shown in exhibit B may be analyzed as follows:

|  | $\begin{gathered} \text { Fiscal year } \\ \text { 1946, } \\ \text { actual } \end{gathered}$ | Fiscal year 1947, estimated | Fiscal year 1948, estimated |
| :---: | :---: | :---: | :---: |
| Operating net income before provisions for amortization and disposition A verage per unit per month | $\begin{array}{r} \$ 6,170,003 \\ 10.44 \end{array}$ | $\begin{array}{r} \$ 5,415,400 \\ 10.80 \end{array}$ | $\begin{array}{r} \$ 3,619,600 \\ 10.66 \end{array}$ |

The low vacancy rate experienced in the last quarter of fiscal year 1946 is expected to continue through fiscal year 1947. During fiscal year 1947, efforts will be directed toward cancelling leases on all properties which have unusually high vacancy rates. Cancellation of leases on these properties is expected to reduce the over-all rate of vacancy to the extent that the anticipated increase in vacancy rate in fiscal year 1948, due to a generally improved housing situation, will be virtually offset.

Net operating income is charged annually to amortize initial development costs over a 7 -year period, and to charge off the unamortized value of leases that are cancelled during the year. As of June 30, 1946, the unamortized value of leaseholds and undepreciated value of equipment and furniture was $\$ 55,860,186$, or an average of $\$ 6,362$ per existing property at that time. Sales of the unexpired leases to property owners are estimated to bring $\$ 4,746,800$ or an average of $\$ 2,078$ in fiscal year 1947 and $\$ 6,585,600$ or an average of $\$ 2,651$ in fiscal year 1948, representing a return of 32.6 percent and 41.6 percent, respectively, on the unamortized value of leases. The return is higher during fiscal year 1948 because the quality of the remaining leases is expected to improve as disposition progresses.

## Financial Condition

As of June 30, 1946, cash and appropriated funds totaled $\$ 11,278,691$ including a balance of $\$ 274,805$ of direct appropriations authorized by the Lanham Act for
development purposes. The development funds are to be used during fiscal year 1947 to settle development accounts payable of $\$ 169,884$ (exhibit C); and the remainder, $\$ 104,921$, will be returned to the Office of the Administrator (schedule A-2). As of June 30, of fiscal years 1947 and 1948, therefore, no development funds are included in the cash and appropriated funds balances.

In accordance with section 303 of the Lanham Act, as amended, all revenue receipts, with the exception of the $\$ 1,000,000$ reserve previously mentioned and operating balances equal to unliquidated obligations at the close of each fiscal year, must be returned to the Treasury. Determination of the amount that can be returned to the Treasury cannot be made until after the close of a fiscal year.

On this basis, $\$ 9,137,961$ from fiscal year 1946 operations will be returned to the Treasury during fiscal year 1947, $\$ 10,263,694$ from fiscal year 1947 operations in the 1948 fiscal year, and $\$ 9,242,530$ from fiscal year 1948 operations in the 1949 fiscal year.

## Administrative Expenses

The administrative expenses as set forth in the income and expense statement (exhibit B) are paid from rental income. Justification of the amounts applicable to this program and an explanation of the basis of cost distribution are contained in the consolidated estimate of Federal Public Housing Authority administrative expenses.

Exhibit A-Homes Conversion Program
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-Homes Conversion Program COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]


ANALYSIS OF EARNED SURPLUS (OR DEFICIT)

| Net loss at beginning of fiscal year. | \$14, 399,528 | \$22, 259,435 | \$35,899, 056 |
| :---: | :---: | :---: | :---: |
| Net loss for the year (above) | 7,651,767 | 13, 500, 380 | 8, 583,781 |
| Adjustments to beginning balance. | 208, 140 | 139, 241 |  |
| Net loss at end of fiscal year.. | 22, 259, 435 | 35, 899, 056 | 44, 482, 837 |

*Deduct.

## Exhibit C-Homes Conversion Program COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate 1947 | Estimate 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Assets |  |  |  |  |
| On hand and in banks... | \$669,368 | \$443, 757 | \$400,000 | \$350, 000 |
| With U. S. Treasury | 101, 093 | 403, 605 | 418, 234 | 448,034 |
| Total cash.- | 770,461 | 847, 362 | 818, 234 | 798, 034 |
| Appropriated funds.. | 5, 838, 158 | 10, 431, 329 | 11,295, 174 | 11,280, 180 |
| Accounts receivable: |  |  |  |  |
| Due from administrative program. |  | 281, 300 |  |  |
| Due from contract managers. | 395, 618 | 813,992 | 712, 504 | 480, 104 |
| Due from lessors. | 2,398 | 3,471 |  |  |
| Tenants accounts: |  |  |  |  |
| Tenants in possession. | 45, 059 | 36, 400 | 32,000 | 24,900 |
| Vacated tenants. | 90, 118 | 127,990 | 69,590 | 22, 690 |
| Uncollectible. | 33,625 | 30, 807 | 99, 207 | 152,907 |
| Allowance for bad debts | *33, 625 | *30, 807 | *168,797 | *175, 597 |
| Miscellaneous. | 22,040 | 27, 118 | 24,170 | 24, 170 |
| Total accounts receivable | 555, 233 | 1, 290, 271 | 768, 674 | 529, 174 |
| Land. structures and equipment : |  |  |  |  |
| Cost: |  |  |  |  |
| Leasehold improvements. | 89, 755, 191 | 89, 656, 910 | 89, 656, 910 | 89,656,910 |
| Operating improvements. | 193,977 | 594, 650 | 885,350 | 1, 065, 450 |
| Equipment | 203, 272 | 212, 282 | 153,846 | 91, 346 |
| Furniture | 195,997 | 208, 131 | 148,731 | 107, 931 |
| Total cost | 90, 348,437 | 90, 671, 973 | 90, 844, 837 | 90, 921, 637 |
| Allowance for amortization: |  |  |  |  |
| Active leaseholds and indirect costs. | *20, 556, 595 | *33, 269, 389 | *44, 288, 447 | *53, 723, 109 |
| Leaseholds cancelled. | *78,022 | ${ }^{*} 1,354,015$ | *13, 827, 188 | ${ }^{23} 3,058,807$ |
| Allowance for depreciation. | *92,336 | *188, 383 | *193, 283 | *145, 983 |
| Net land, structures and equipment | 69,621,484 | 55,860, 186 | 32,535,919 | $\xrightarrow{13,993,738}$ |
| Deferred and undistributed charges: |  |  |  |  |
| Prepaid Insurance.- | 24, 305 | 34, 307 | 13,777 | 12,577 |
| Undistributed debits. | 16,699 | 84 | 84 | 84 |
| Total deferred and undistributed charges. | 41,004 | 34, 391 | 13, 861 | 12,661 |
| Total assets | 76, 826, 340 | 68, 463, 539 | 45, 431, 862 | 26,613,787 |
| Accounta payable: LIABILITIES |  |  |  |  |
| Development. | 617, 186 | 169, 844 |  |  |
| Management. | 7,152 | 21,880 | 20,080 | 13,780 |
| Disposition. |  |  | 11,400 | 23,800 |
| Other |  | 70 | 70 | 70 |
| Accrued insurance | 10,695 |  |  | ----.----- |
| Total accounts payable.. | 635,033 | 191,794 | 31, 550 | 37,650 |
| Trust and deposit liabilities: |  |  |  |  |
| Tenants' security deposits... | ---....-...- | 180 |  |  |
| Other- | --------- | 329, 991 | 344, 800 | 374, 60 C |
| Total trust and deposit liabilities. | ------------- | 330, 171 | 344,800 | 374,600 |
| Deferred and undistributed credits: |  |  |  |  |
| Tenants' prepaid rents. | 80,809 | 23,888 | 20,000 | 13,500 |
| Undistributed credits. | 7,041 | 5,388 | 5,323 | 5,323 |
| Total deferred and undistributed credits.. | 87,910 | 29, 276 | 25,323 | 18, 823 |
| Total liabilities | 722, 943 | 551, 241 | 401,673 | 431.073 |
| Paid-in capital: CAPITAL |  |  |  |  |
| Appropriations: |  |  |  |  |
| Expended.- | 100, 877, 930 | 109, 775, 955 | 117, 008,397 | 121, 074, 897 |
| Unexpended.. | 5, 838, 157 | 10, 131, 641 | 11, 295, 174 | 11, 280, 180 |
| Revenue receipts. | *16, 224, 328 | *29, 838,638 | *38, 039, 140 | * $42.099,649$ |
| General fund receipts. |  | *213,960 | *9,351, 921 | *19, 615, 615 |
| Net appropriations... | 90, 491, 759 | 90, 154, 998 | 80, 812, 510 | 70,648,816 |
| Assets transferred to other programs. |  | ${ }^{7} 50$ | *750 | *750 |
| Assets transferred Irom other programs. | 11, 166 | 17.485 | 17,485 | 17,485 |
| Total paid-in capital | 90, 502,925 | 90, 171, 733 | 80,929,245 | 70,665, 551 |
| Earned surplue (or deficit*). | *14, 399, 528 | *22, 259,435 | *35, 899,056 | * $44,482,837$ |
| Total capital. | 76, 103, 397 | 67,912, 298 | 45. 030, 189 | $\xrightarrow{26,182,714}$ |
| Total liabilities and capital. | 76, 826, 340 | 68, 463, 539 | 45, 431, 862 | 26, 613, 787 |

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): Cash. |  |  |  |
|  |  |  |  |
| On hand and in banks | * 2225,611 | * 843,757 | *\$50,000 |
| With U. S. Treasury. | 302, 512 | 14,629 | 29,800 |
| Appropriated funds. | 4, 593, 172 | 863, 451 | *14,994 |
| Accounts receivable: |  |  |  |
| Due from administrative program. | 281, 300 | *281, 300 | -------- |
| Due from contract managers. | 418,382 | *101, 488 | *232, 400 |
| Due from lessors. | 1, 073 | *3,471 | -----.---- |
| Tenants accounts. | 40,980 | 5,600 | *300 |
| Miscellaneous... | 5,596 | *2,948 | ..------------------- |
| Deferred and undistributed charges: |  |  |  |
| Prepaid insurance.- | 22,467 | *20,530 | *1,200 |
| Undistributed debits... | *16, 615 |  |  |
| Current liabilities (increase* or decrease) : |  |  |  |
| Accounts payable: |  |  |  |
| Due to administrative program | 208, 014 |  |  |
| Development. | 447, 342 | 169, 844 |  |
| Management. | *19, 172 | 1,800 | 6,300 |
| Disposition | *70 | ${ }^{*} 11,400$ | * 12,400 |
| Trust and deposit liabilities: |  |  |  |
| Tenants security deposits. | *180 | 180 |  |
| Other.- | *329,992 | *14,809 | *29,800 |
| Deferred and undistributed credits: |  |  |  |
| Tenants prepaid rents. | 56,981 | 3,888 | 6, 500 |
| Undistributed credits. | 1,653 | 65 |  |
| Increase in working capital. | 5, 787,841 | 579,754 |  |
| Decrease in working capital. |  |  | 298,494 |

*Deduct.
Schedule A-2
STATUS OF APPROPRIATIONS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year. | \$5, 838, 157 | \$10, 431, 641 | \$11, 295, 174 |
| Add: |  |  |  |
| Adjustments to beginning balance |  | 17 |  |
| Appropriation receipts ${ }^{\text {1- }}$ | 13,614, 310 | 17,338, 857 | 15, 315, 200 |
| Total | 19,452, 467 | 27,770,515 | 20,610, 374 |
| Deduct: |  |  |  |
| Expended appropriations.. | 7, 529, 711 | 6, 350, 859 | 4, 411, 800 |
| Transfers out: Administrative expenses, 1948. |  |  |  |
| Administrative expenses, 1947. |  | 881, 600 |  |
| Administrative expenses, 1946. | 1, 160,300 | ------.-...-.-.-.--- | ------------------ |
| Administrative expenses, 1945. | 208, 014 |  |  |
| Deposits of general fund receipts.- |  | 9, 137, 961 | 10, 263,694 |
| Lapses and rescissions: Allotment rescissions, Office of the Administrator, National Housing Agency. | 122, 801 | 104, 921 |  |
| Total | 8,020, 826 | 16, 475, 341 | 15.330, 194 |
| Unexpended balance at end of year | 10, 431, 641 | 11, 295, 174 | 11, 280, 180 |

${ }^{T}$ This item consists of appropriations made by the act of Oct. 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Appropriations so derived are avail-
able for operation and maintenance, and disposition or removal of such housing.

Moneys so appropriated are made available each fiscal year for such expenses, and for the establishment of necessary reserves, as authorized by law, until the end of the fiscal U.S.C. 1543 ).

## VETERANS' RE-USE HOUSING PROGRAM

## Creation and Purpose

In order to alleviate the housing difficulties of distressed families of servicemen and veterans, and veterans attending educational institutions, emergency steps were taken by the Congress. Title V was added to the Lanham Act on June 23, 1945 (59 Stat. 260) and an amendment to that title on December 31, 1945 (59 Stat. 674) authorized funds for providing temporary housing for veterans. An additional authorization was approved on March 28, 1946 (60 Stat. 85). Under the authority contained in title V, the Federal Public Housing Authority is providing temporary housing for distressed veterans and servicemen, by cooperative arrangements with local governments, educational institutions, local public agencies, and nonprofit organizations. This is accomplished by the use, conversion, or relocation of surplus federally owned facilities, such as temporary war housing and military barracks. This re-use program makes temporary housing available sooner and conserves new building materials for permanent type residential construction. Reimbursement is made under title $V$ to those applicants that had incurred relocation expense in providing temporary housing for veterans' re-use prior to the act of December 31, 1945, and for those local bodies desiring to develop their entire projects.

The veterans' re-use housing program consists of (a) those housing accommodations made available with the funds specifically appropriated to convert or relocate surplus federally owned facilities, and (b) projects developed by local bodies through reutilization of Federal facilities without Federal funds. It does not include accommodations in the public war housing program or homes conversion program which are being made available to and operated for veterans and families of servicemen as authorized under title V.

## Financial Organization

On December 28, 1945 (59 Stat. 632), the Congress appropriated $\$ 191,900,000$ to the National Housing Agency to carry out the purposes of title V and supplemented this by an additional appropriation of $\$ 253,727,000$ on April 12, 1946 ( 60 Stat. 88 ), making a total of $\$ 445$,627,000 . A total of $\$ 436,697,814$ is to be transferred to the Federal Public Housing Authority to provide temporary dwelling accommodations for veterans.

## Analysis of Budget Program by Major Activities

The present goal of this program is to provide through Federal financing and within the available funds, approximately 180,800 temporary dwelling accommodations through the re-use of federally owned structures. About $\$ 7,000,000$ will be reimbursed to the local bodies which undertook removal and re-use to provide approximately 9,600 accommodations prior to the appropriation of funds for this program. Some additional 700 accommodations at a cost of about $\$ 850,000$ will be constructed by local bodies desiring to develop their entire projects on a reimbursable basis. The balance of 170,500 federally financed accommodations are being developed by the Federal Public Housing Authority pursuant to contracts with local
bodies. As of September 15, 1946, surplus structures to produce an additional 53,440 accommodations had been allocated to local bodies for development with other than Federal funds also through re-use of federally owned structures. This would make a program of 234,240 accommodations which may be further increased to approximately 255,000 by allocation of additional surplus structures.

On June 30, 1946, there were 95,400 federally financed accommodations allocated but not under construction, 90,879 under construction and 12,688 ready for occupancy, making a total of 198,967 . This total was subsequently cut back to 180,800 accommodations in order to keep the program within available funds. This budget was prepared at a time when approximately 164,000 of these accommodations were scheduled to be ready for occupancy by December 31, 1946, and the total program to be under management by March 31, 1947. Final clean-up, inspection, and settlements with contractors will probably not be concluded until June 30, 1948. Of the additional 53,440 nonfederally financed accommodations 28,000 were under construction on September 15, 1946.

The following table summarizes scheduled progress in this program:


In addition to the units being provided by this program, approximately 250,000 families of veterans and servicemen were being housed as of the end of July 1946 in other projects under Federal Public Housing Authority jurisdiction.

The activities under this program may be divided into two major categories-development operations and management operations.

## DEVELOPMENT OPERATIONS

The Federal Public Housing Authority accepted applications from eligible local bodies and based upon established quotas entered into contracts to provide such housing as was available within fund limitations. As of August 2, 1946, a total of 2,510 local bodies had requested veterans housing. Of these, 2,040 specified the need for 522,800 accommodations and the remaining 470 did not specify the number required. It was necessary therefore, to establish regional quotas to effect an equitable national distribution of the funds and accommodations available. Separate regional quotas were established for educational institutions and local public agencies by the National Housing Agency and were applied by the regional direc-
tors of the Federal Public Housing Authority in collaboration with the former's regional representatives. The available accommodations are divided about equally between educational institutions and local public agencies.

The contracts generally provided for the Federal Public Housing Authority to obtain, move and re-erect the surplus structures, connect the dwellings to off-site utilities, make available surplus equipment, pay all related costs including transportation, and transfer title to the local body. Local bodies agreed to provide without cost to the Federal Government the site, streets, and off-site utilities, to manage the projects and generally to pay to the Federal Public Housing Authority the net income earned from the operation of the property. It had been anticipated that some local bodies would undertake entire development operations on a reimbursable basis, but very few have applied on this basis. The contract also provides that the local body will remove the structures, in strict adherence to section 313 of the Lanham Act and regulations thereunder, after they have served their temporary purpose.

Allocations of surplus federally owned facilities were made to local bodies desiring to develop temporary veterans' housing projects under this program with other than Federal funds.

Completion of the program has been seriously retarded by shortages of the materials and equipment required to place the re-used structures in livable condition. Costs have risen substantially over original estimates as the result of: (1) inability to secure the contemplated number of surplus temporary war housing structures, because of continued high occupancy, thus leading to a greater use of surplus military structures, (2) delays in delivery of materials and equipment and lack of adequate labor supply, and (3) increase in labor rates and in costs of materials and equipment.

## MANAGEMENT OPERATIONS

The veterans' re-use housing program is managed by participating local bodies. The management functions of the Federal Public Housing Authority are of an advisory nature. In the planning of the project and prior to the signing of the contract, the Federal Public Housing Authority develops with the local body a project management plan covering tenant eligibility, rentals, allowable charges to expense, and methods for determining the net operating income. The project management plan is incorporated into the contract. Standards for housing accommodations are also jointly established between the Federal Public Housing Authority and the local body. Rent schedules are reviewed by the Federal Public Housing Authority to determine conformance with contract provisions and to establish a basis for evaluating project income. Upon request the Federal Public Housing Authority will provide consultative services to the local bodies and institutions to give them the benefit of its broad experience in the management of temporary housing.

Most of the projects will realize net operating income which, under the contract with the local body, must be returned to the Federal Housing Public Authority. Three alternative methods of determining net operating income are used in approved management plans:
(1) Net operating income as determined from actual operations. The management section of the contract defines allowable expense charges, and permits the establishment of a repairs, maintenance and replacement re-
project operation when such expenses are expected to be higher than could be met from current rental income. Under this plan the Federal Public Housing Authority receives from the local body annual statements of income and expense which must be audited in order to verify the net operating income remitted in accordance with the contract terms.
(2) Net operating income after deduction of a fixed annual operating expense per unit. The fixed expense is estimated from experience on similar projects to cover normal operating costs plus a reserve for repairs, maintenance and replacements. Under this plan only the income of the project need be audited by Federal personnel.
(3) Fixed rent based on estimated net operating income. This method is preferred for use where previous experience of the local body with housing management provides a basis for estimates.

A limited number of projects, chiefly of dormitory type at educational institutions, are expected to operate at a net loss. The management section of contracts for such projects provides that the local body assumes any deficit from operations.

All net returns on nonfederally financed projects will be retained by the local bodies who likewise must finance any operating deficits. The Federal Public Housing Authority confines its activities on these projects to a review of the rent schedules and tenant eligibility requirements.

The estimated income from management is $\$ 8,345,000$ in fiscal year 1947 and $\$ 11,586,000$ in fiscal year 1948.

No provision is made under the present contracts for repayment to the Federal Government of the original costs of the structures. As authorized by section 303 of the Lanham Act, income is available for administrative expenses and the balance is returned to the United States Treasury as partial payment of the cost of relocating such projects. These estimates are based on the assumption that the net operating income on family dwelling units will be approximately $\$ 8$ per unit per month, with no net income from stop-gap or dormitory units. Expenses of project operation in this program will be high since it consists of many small projects. Rental levels will be relatively low because rental adjustments are permitted in hardship cases.

## Operating Results

The anticipated financial results of aperations during the fiscal years 1946, 1947, and 1948 are shown in exhibit B. After giving effect to anticipated project net income, projected operations result in net program losses amounting to $\$ 360,645,142$ and $\$ 54,340,626$ respectively for the fiscal years 1947 and 1948. The bulk of the direct program costs are incurred during the fiscal year 1947. Project costs are carried on the books of account as assets until title to the projects is transferred to the local bodies, at which time the assets are written off and the loss is recorded. Title is not transferred until all project contract obligations are liquidated. Therefore, the cost of some housing units completed and available for occupancy in the fiscal year 1946 will be charged to the cost of the program during the fiscal year 1947. A similar situation is anticipated for fiscal year 1948.

## Financial Condition

The financial condition of the program as of June 30, 1945, 1946, 1947, and 1948 is shown in exhibit C. The following are brief comments with respect to the more

Accounts receivable (due from local bodies).-The terms of contracts with local bodies specify that net income is payable to the Federal Public Housing Authority after the close of each Federal fiscal year. Therefore, $\$ 8,345,000$ and $\$ 11,586,000$ are shown as accounts receivable at the close of fiscal years 1947 and 1948, respectively.
Land, structures, and equipment.-This asset item represents housing in various stages of preparation for re-use and for which title has not been transferred to local bodies. It is valued at the amount of expenditures for direct costs of reutilization and is exclusive of the original cost of the structures, which were transferred from other programs or agencies without reimbursement. The amount of $\$ 33,291,650$ shown as of June 30, 1947, represents housing, title to which is still retained by the Federal Public Housing Authority at that date. As of June 30, 1948, title to all housing will have been transferred to local bodies.
Paid-in capital.-This item includes both the appropriated development funds and the receipts from operating the projects. Both these sources of funds are combined in the expended and unexpended appropriations. The cumulative receipts from operations are shown separately. As of June 30, 1947, expended appropriations will be
$\$ 405,110,716$ consisting of expenditures from appropriated development funds of $\$ 405,000,238$ and expenditures of $\$ 110,478$ from revenue receipts. As of June 30, 1948, expenditures will be $\$ 438,632,414$ consisting of $\$ 436,697$,814 of development appropriations, the total available for expenditure by the Federal Public Housing Authority, and $\$ 1,934,600$ of revenue receipts. The unexpended balance as of June 30, 1948, consists entirely of revenue receipts.

## Administrative Expenses

There is no separate organization for the administration of this program within the Federal Public Housing Authority: The administrative expenses shown in exhibit $\mathbf{B}$ are the proportionate share of total Federal Public Housing Authority administration costs attributable to the development and management operations under this program. The basis for this distribution is defined in the consolidated estimate of Federal Public Housing Authority administrative expenses. It is estimated that the administration of this program during fiscal year 1948 will require $\$ 2,311,400$ from development funds and $\$ 937,400$ from management funds.

## Exhibit A-Veterans' Re-Use Housing Program COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-Veterans' Re-Use Housing Program
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiseal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Rents: |  |  |  |
| Projects (net). | \$110, 478 | \$8,345, 000 | \$11, 586, 000 |
| Other income...... | 2, 669 | --..........-. | ................ |
| Total income. | \$113, 147 | \$8,345, 000 | \$11, 586,000 |
| Expenses: |  |  |  |
| Administrative expenses. | 200,500 | 796,700 | 937,400 |
| Losses and charge-offis: |  |  |  |
| Indirect costs: |  |  |  |
| Administrative expenses. | 2, 170, 800 | 5,323, 500 | 2,311,400 |
| Unallocated costs. | 1,344,346 | 5, 571, 141 | 50,000 |
| Direct costs. |  | 357, 298, 801 | 62, 627,826 |
| Total losses and charge-offs. | 3, 515, 146 | 368, 193, 442 | 64, 989, 226 |
| Total expenses. | 3, 715, 646 | 368,990, 142 | B5, 926, 626 |
| Net loss* for the year- | *3, 602, 499 | *360, 645, 142 | *54, 340, 626 |

analysis of earned surplus (or deficit*)

| Balance at beginning of fiscal year |  | *\$3, 602, 499 | *\$364, 247, 641 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year (above). | *\$3, 602,499 | *360, 645, 142 | *54, 340, 626 |
| Balance at end of fiscal year- | *3,602, 499 | *364, 247, 641 | *418, 588, 267 |

[^58]
## Exhibit C-Veterans' Re-Use Housing Program <br> COMPARATIVE STATEMENT OF FINANCIAL CONDITION



Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| A ppropriated funds. | \$394, 948, 013 | * $3363,250,437$ | *\$25, 176, 698 |
| Accounts receivable: |  |  |  |
| Due from local bodies. | 110,478 | 8, 234, 522 | 3, 241, 000 |
| Unbilled accounts receivable | 83,745 | *83,745 |  |
| Advances: |  |  |  |
| Due from contractors | 17, 091, 105 | *17, 091, 105 |  |
| Due from local bodies. | 46,500 | *46, 500 |  |
| Current liabilities (increase* or decrease) : |  |  |  |
| Due to administrative expense program. | *883,000 | 883, 000 |  |
| Due to public war housing program.. |  | *886, 722 | 886,722 |
| Increase in working capital | 411, 396, 841 |  |  |
| Decrease in working capital |  | 372, 240, 887 | 21,048, 976 |

*Deduct.

Schedule A-2
STATUS OF APPROPRIATIONS
[Fiscal years ending Jane 30, 1946, 1947, and 1948]

|  | Actual, 1046 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year |  | \$394, 948, 013 | \$31, 697, 576 |
| Add: |  |  |  |
| Appropriation receipts ${ }^{\text {-.. }}$ |  | 110,478 | 8, 345, 000 |
| Transfers in: |  |  |  |
| Allotments from Office of Administrator, National Housing Agency.. | \$426, 127,000 | 10, 570, 814 |  |
| Public war housing program. |  | 886,722 |  |
|  | 426, 127,000 | 406, 516, 027 | 40, 042, 576 |
| Deduct: |  |  |  |
| Expended appropriations | 29,600,687 | 368, 812, 451 | 30,323, 576 |
| Transfers out: <br> Administrative expenses, 1948 |  |  |  |
| Administrative expenses, 1947. |  | 6, 006, 000 |  |
| Administrative expenses, 1946. | 1, 488, 300 |  |  |
| Public war housing program. |  |  | 886, 722 |
| Total. | 31, 178, 887 | 374, 818,451 | 33, 521,698 |
| Unexpended balance at end of year... | 394, 948, 013 | 31,697, 576 | 6, 520, 878 |

${ }^{1}$ This item consists of appropriations made by the act of Oct. 14, 1940, as amended, of moneys derived from the rental or operation of housing property, and of moneys derived from the disposition or removal of such property. Appropriations so derived are available for operation and maintenance and disposition or removal of such housing. Moneys so appropriated are made available each fiscal year for such expenses, and for the establishment of necessary reserves, as authorized by law, until the end of the fiscal year, at which time any unobligated balances are covered into miscellaneous receipts. (42 U. S. C. 1543.)

## DEFENSE HOMES CORPORATION

## Creation and Purpose

The Defense Homes Corporation was formed by incorporation under the laws of the State of Maryland on October 23, 1940, by direction of the President of the United States contained in a letter addressed to the Secretary of the Treasury on October 18, 1940. This letter referred to provisions of the title "Emergency fund for the President" contained in the Military Appropriations Act 1941, approved June 13, 1940, and the Naval Appropriation Act 1941, approved June 11, 1940, and ordered allocation of $\$ 6,700,000$ from the act of June 13, 1940, and $\$ 3,300,000$ from the Act of June 11, 1940, to the Federal Loan Administrator. These funds were to be used for the purchase of the entire capital stock of a housing corporation. The capital stock of the corporation so formed was required to be held by the Federal Loan Administrator for the benefit of the United States.
By Executive Order 9070 dated February 24, 1942, the President of the United States directed that the Defense Homes Corporation, its functions, duties, and powers be consolidated with certain other agencies into the National Housing Agency and that the capital stock be transferred from the Federal Loan Administrator to the National Housing Administrator. Transfer of the capital stock was effected on February 27, 1942, and the Corporation has functioned in accordance with this order as a part of the Federal Public Housing Authority.

The purpose of this Corporation was to provide for construction and financing of living quarters of a permanent nature in defense areas which were to be rented to defense workers during the emergency and thereafter sold at prices corresponding to those of comparable quarters in areas adjacent to the projects erected or financed.

## Financial Organization

The Corporation has an authorized capital stock of $\$ 10,000,000$ all of which is held by the National Housing Administrator. Allocations to the Federal Loan Administrator from the emergency fund for the President were originally used to purchase the capital stock, but these funds were subsequently reimbursed from Lanham Act appropriations authorized to be used for that purpose (42 U. S. C. 1523). The Corporation was authorized to borrow not to exceed $\$ 65,750,000$ from the Reconstruction Finance Corporation. Such borrowings are repaid from the net income from operation of the properties after provision of adequate reserves and the payment of all expenses, and from proceeds of disposition. The Corporation is authorized by its charter to make loans for construction of houses secured by mortgages or deeds of trust.

ANALYSIS OF BUDGET PROGRAM BY MAJOR ACTIVITIES
The Corporation is in liquidation. Its program now includes two major activities, management and disposition, as shown in the following table:

| Activity | June 30, 1946, actual |  | June 30, 1947, estimated |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Projects | Units | Projects | Units |
| Management | 241 | 8,619 |  |  |
| Disposed of during year |  | 1,490 | 24 | 8,619 |

Included in the property holdings of the Defense Homes Corporation are 286 unimproved lots and 4 tracts of land amounting to 286 acres which will also be disposed of during fiscal year 1947.
Development.-The construction program was completed by June 30, 1945, at which time it consisted of 25 projects totaling 10,964 units. Correction of construction deficiencies and payment of final invoices required $\$ 238,162$ in fiscal year 1946 and is estimated to require $\$ 108,000$ during fiscal year 1947.
Management.-Management activities are carried out on a fixed fee basis through contract managers using their own employees.
At the beginning of the fiscal year 1947 a total of 23 properties containing 8,475 units were being operated. It is estimated that all will be disposed of by June 30 , 1947.

Operating income and expenses as shown in exhibit A are expected to result in the following net income from operations:

|  | Fiscal year 1947 |
| :---: | :---: |
| Operating income | $\$ 5,614,916$ |
| Operating expenses. | $4,152,761$ |
| Net operating income before provision for depreciation. | 1,462,155 |

Disposition.-Present plans contemplate the disposition of the entire holdings of 8,475 units in fiscal year 1947. Indications are that the Corporation will be able to realize a return to the Government of over $\$ 5,000,000$ after liquidation.

Funds provided by the disposition of properties are estimated as follows:

|  | Fiscal year 1947 |
| :---: | :---: |
| Estimated sales price of property sold (exhibit A) ......................... <br> Less sales expenses. | $\begin{array}{r} \$ 61,228,525 \\ 96,000 \end{array}$ |
|  | 61, 132, 525 |

All estimates of recoveries are based on current market levels, bids received to date, and present legislative provisions governing disposition.

Loans receivable amounting to $\$ 808,229$ as of June 30 , 1946, are expected to be repaid in full or disposed of for at least face value as shown in exhibit A.

## Operating Results

Operating income before provision for depreciation has been discussed under the heading of management. These results can be related to net income per exhibit $B$ as follows:

|  | Fiscal year 1947 |
| :---: | :---: |
| Net operating income before provision for depreciation | \$1,462, 155 |
| Less: Depreciation and other reserves...---.---..--- | 1,139,573 |
| Net operating income. | 322,582 |
| Add: Profit on sales of property. | 2, 240, 283 |
| Net profit (exhibit B). | 2,562, 865 |

## FINANCIAL CONDITION

The cost value of land, structures, and equipment totaled $\$ 63,438,705$ at June 30,1946 . The program of disposition previously mentioned is expected to completely liquidate this amount by June 30, 1947.

Notes payable to the Reconstruction Finance Corporation at June 30, 1947, are shown in exhibit C at $\$ 49,416,006$. These notes carry an interest rate of $2 \frac{1}{2}$ percent. Schedule C-1 presents estimates of borrowings in fiscal year 1947 of $\$ 108,000$ and repayments of $\$ 49,524,006$ which will fully repay all notes by June 30, 1947. The amount to be borrowed is needed to correct deficiencies in construction due to wartime conditions.

Proceeds of sale over and above all liabilities and capital are estimated in the amount of $\$ 5,275,330$. The Corporation is to deposit this amount in the general fund of the Treasury in fiscal year 1947.

The statutes of the State of incorporation require that corporate existence be maintained for 2 years after date of liquidation. Therefore, though the Corporation expects to have sufficient funds on hand to retire all capital stock in fiscal year 1947, it will be required to retain a small amount to continue the corporate existence. Retirement of $\$ 9,999,000$ is planned in fiscal year 1947. The balance, together with $\$ 67,300$ of surplus, is to be retained in fiscal 1948.

Of the surplus, $\$ 17,300$ is estimated as required in fiscal year 1948 for final expenses, and the balance, together with the capital stock, is to revert upon expiration of the statutory waiting period.

## Administrative Expense

This expense covers the general supervisory and the supporting staff engaged in the over-all administration of the program carried on by the Corporation. During the fiscal year 1946 the staff included in schedule B-3, performing the functions set forth in this budget, amounted
to 22 man-years of personal service. Salaries and other related costs of administration amounted to a net expenditure of $\$ 97,866$.

During fiscal year 1947 the administrative expense is estimated at $\$ 109,070$ or $\$ 10,670$ in excess of the 1947 authorization contained in Public Law 519 of the Seventyninth Congress. This increase is due to the 1946 pay act (Public Law 390, 79th Cong.), absorption of this cost being impracticable with a small organization and with no expectation of turn-over.

The disposition program has, since its inception, resulted in a heavy additional work load on the staff, especially in fiscal and accounting work. To avoid a temporary increase in the staff during the peak period of management and disposition operations, basic records are being maintained on disposition. Personnel now engaged in accounting for operations will be shifted to the work of formalizing these records as sales of operating properties are consummated.

Although the program of the Corporation is scheduled to result in liquidation by June 30,1947 , there will remain the work of closing out records, documentation of the Corporation activities from inception to liquidation for transfer to the National Archives, transfer of mortgage paper to the Reconstruction Finance Corporation or other purchasers, and other miscellaneous activities involved in corporation liquidation. It is estimated that eight employees, including the officers of the Corporation, will be needed for approximately 3 months of fiscal year 1948. The cost will amount to $\$ 12,233$ for such personal services and other expenses amounting to $\$ 67$ for a total of $\$ 12,300$. The balance of $\$ 5,000$ is required in fiscal year 1948 for the payment of final audit costs, classified as nonadministrative expense.

## Language

## Administrative Expenses, Defense Homes Corporation-

Defense Homes Corporation: [Provided, That not] Not to exceed $[\$ 98,400] \$ 12,300$ shall be available for administrative expenses, which sball be on an accrual basis [and which expenses may include temporary employment of persons or organizations, by contract or otherwise, for legal or other special services, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws; reimbursement for the cost of ferry fares and bridge, road, and tunnel tolls; and allowance of not to exceed 3 cents per mile for official travel in privately owned automobiles by employees within the limits of their official stations; and reimbursement at not to exceed 5 cents per mile to personnel serving without compensation from the United States for expenses of travel performed by them in privately owned automobiles away from their official stations]: Provided [further], That such administrative expenses shall be exclusive of interest paid, depreciation, properly capitalized expenditures, repayment of loans, property operating expenses (including project inventory), charges to surplus and operating reserve, and cost of sales of commodities, services, and property: Provided further, That advances of funds made in connection with the operation of housing properties are hereby authorized. (Act of July 20,1946 , Public Law 519.)

## Exhibit A-Defense Homes Corporation

## COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-Defense Homes Corporation
COMPARATIVE STATEMENT OF INCOME AND EXPENSE
[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-Defense Homes Corporation-Continued COMPARATIVE STATEMENT OF INCOME AND EXPENSE-Continued

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) before adjustment of reserves for losses | \$453, 421 | \$2,550, 800 | *\$17,300 |
| Adjustment of reserve for collection losses. | *1,191 | 12,065 | -.-..---.....-. |
| Net income (or loss*) for the year | 452, 230 | 2, 562, 865 | *17, 300 |

ANALYSIS OF EARNED SURPLUS

| Balance at beginning of fiscai year.. | \$1,069, 424 | \$2, 319, 173 | \$67,309 |
| :---: | :---: | :---: | :---: |
| Adjustments to opening balance. | *102, 481 | ${ }^{1} 460,592$ |  |
| Net income (or loss*) for the year (above) | 452, 230 | 2,562,865 | *17,300 |
|  | 2,319,173 | 5,342,630 | 50,000 |
|  |  | 5,275, 330 |  |
| Balance at end of fiscal year... | ------------ | 67,300 | 50,000 |

*Deduct.
${ }^{1}$ Balance of cash reserved for operations recovered from Reconstruction Finance Corporation.

## Exhibit C-Defense Homes Corporation <br> Comparative statement of financial condition

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| On hand and in banks. | \$200, 949 | \$239,065 |  |  |
| With U. S. Treasury - | 346, 249 | 522, 489 | \$68, 300 | \$51, 000 |
| With Reconstruction Finance Corporation. | 999,400 | 1,067, 133 |  |  |
| Total cash. | 1, 546, 598 | 1, 828,687 | 68, 300 | 51, 000 |
| Loans receivahle | 918,878 | 808, 229 |  |  |
| Accounts receivable.. | 38,888 | 44,622 |  |  |
| Less: Reserve for collection losses. | 10,874 | 12,065 |  |  |
| Net accounts receivable. | 28, 014 | 32,557 |  | -.......- -...- |
| Accrued assets: |  |  |  |  |
| Due from government agencies. | 5, 914 | 5, 272 |  |  |
| Due from others. | 16, 181 | 20,737 | -...............- | - |
| Total accrued assets. | 22,095 | 26,009 | --- --..---.... .- | ------------ |
| Commodities, supplies and materials: <br> Held for sale. | 32,889 | 15,739 |  |  |
| Held for use. | 13,826 | 26,899 |  |  |
| Total commodities, supplies and materials. | 46,715 | 42,638 | -..---- | -x--------- |
| Land, structures and equipment. | 70, 168, 583 | 83, 438, 705 | --- ----- |  |
| Less: Reserve for depreciation | 2,801, 323 | 3, 502,825 |  |  |
| Land, structures and equipment-depreciated | 67, 367, 260 | 59, 935, 880 | --.-......------ | ------------ |
| Deferred charges.- | 183, 146 | 267, 144 | --.-- | ------------- |
| Total assets. | 70, 112, 706 | 62, 941, 144 | 68,300 | 51,000 |
| Accounts Payable: LIABILITIES |  |  |  |  |
| Due Government agencies | 7,000 |  |  |  |
| Due others. | 320, 844 | 174, 508 |  |  |
| Total accounts payable | 327, 844 | 174,508 | -............... . |  |
| Accrued liabilities: |  |  |  |  |
| Due Government agencies | 337, 840 | 245, 830 |  |  |
| Due others. | 259, 682 | 199, 837 | -.............- |  |
| Total accrued liabilities... | 597, 522 | 445, 667 |  | .......... -....-. |
| Trust and deposit liabilities: |  |  |  |  |
| Deposits on sales contracts .... | 56, 292 | 34, 183 | .-........... |  |
| Proceeds sale personal property |  | 23,833 |  |  |
| Excise taxes payable | - 11 | 11 |  |  |
| Total trust and deposit liabilities...........- ................................................. | 56,303 | 58, 027 | --..-- ---..... | ------------ - |
| Bonds, debentures, and notes payable: Note payable to Reconstruction Finance Corporation... Deferred credits | 56, 564, 360 <br> 60, 372 | $\text { 49, 416, } 006$ $\text { 67, } 171$ |  |  |
| Other liabilities: Reserves for operations. | 536, 881 | 460, 592 |  |  |
| Total liabilities........... | 58, 143, 282 | 50, 621, 971 | .-.-............. |  |
| Paid-in capital: Capital stock | 10,000,000 | 10,000,000 | 1,000 | 1,000 |
| Earned surplus: Unreserved surplus.. | 1,969, 424 | 2,319, 173 | 67,300 | 50,000 |
|  | 11, 969, 424 | 12, 319, 173 | 68,300 | 51,000 |
|  | 70, 112, 706 | 62, 941, 144 | 68,300 | 51,000 |

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Cash... | \$282, 089 | * $\$ 1,760,387$ | *\$17,300 |
| Accounts receivable. | 5,544 | *44, 622 | .-...........-...-...- |
| Accrued assets. | 3,914 | *26, 009 | -- |
| Inventories | *4,077 | *42,638 | ------------------ |
| Deferred charges | 83,998 | *267, 144 | .-.-.-..........------- |
| Current liabilities (increase* or decreas |  |  |  |
| Accounts payable. | 184, 869 | 174, 508 |  |
| Accrued liabilities. | 151, 854 | 445, 667 |  |
| Trust and deposit liabilities. | ${ }^{*} 1,723$ | 58, 027 | .-...-.-.---------.--- |
| Deferred credits. | *6, 800 | 67, 171 |  |
| Increase in working capital. | 699, 668 |  |  |
| Decrease in working capital. |  | 1,395, 427 | 17,300 |

*Deduct.
Schedule A-2
RECEIPTS FROM AND PAYMENTS TO OTHER WHOLLY OWNED GOVERNMENT CQRPORATIONS INCLUDED IN THE AMOUNTS SHOWN ON THE COMPARATIVE STATEMENT OF THE SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To reduce principal of Reconstruction Finance Corporation loan. | \$7,398, 354 | \$49, 524, 006 |  |
| By borrowings from Reconstruction Finance Corporation.. | 250, 000 | 108,000 |  |
|  |  |  |  |

Schedule B-1
ADMINISTRATIVE EXPENSES
[Fiscal years ending June $30,1946,1947$, and 1948]


## Schedule B-2

## PERSONAL SERVICES

[Fiscal years ending June $30,1946,1947$, and 1948]

| By grades | Actual, 1946 |  | Estimate,1947 |  | Estimate,1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Personal services |  |  |  |  |  |  |
| Clerical, administrative, and fiscal services: | A. | Total salary | Total | Total <br> salary | Tota | Total |
| Grade 15. Range \$9,975 to \$1.0,000: |  |  |  |  |  |  |
| General manager-- |  | \$5,469 | 1 | \$9,975 | 1 | \$9,975 |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |  |  |  |
| Management supervisor ${ }_{\text {- }}$ | 0.2 | 2, 860 |  |  |  |  |
| Assistant treasurer | 1 | 6, 133 | 1 | 7,102 | 1 | 7,102 |
| Grade 11. Range $\$ 4,902$ to $\$ 5,906$ : |  |  |  |  |  |  |
| Housing management adviser | 1 | 4,316 | 1 | 4,902 |  |  |
| Accountant. | 0.2 | 1,361 | 1 | 4,902 | 1 | 4,902 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : Accountant | 1.8 | 6,272 | 1 | 4,275 | 1 | 4,275 |
| Grade 7. Range $\$ 3,397$ to $\$ 4,150$ | ${ }_{2}{ }^{8}$ | 6,225 | 2 | 7,045 |  |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 2 | 5,363 | 2 | 6,042 |  |  |
| Grade 5. Range \$2,645 to \$3,397 | 3 | 7,102 | 2 | 5,666 |  |  |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 2.3 | 4,630 | 3 | 7,407 | 1 | 2,694 |
| Grade 3. Range \$2,168 to \$2,620 | 4 | 6,900 | 4 | 8,769 | 1 | 2,168 |
| Grade 2. Range \$1,954 to \$2,394. | 1 | 1,695 | 1 | 2,093 | 1 | 2,093 |
| Professional service: <br> Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |  |
| Corporation counsel .......... | 1 | 6,675 | 1 | 7,581 | 1 | 7,581 |
| Grade 3. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Personal services <br> Deduct lapses. | 22 | 74,123 | 22 | 87,638 | 8 |  |
|  |  |  |  | 752 |  | 28,557 |
| Net permanent <br>  |  |  |  | 86, 886 |  | 12,233 |
|  |  | 1,384 |  |  |  |  |
| All personal services...-.---....-....- |  | 75, 507 |  | 86, 886 |  | 12, 233 |

[^59]${ }^{3}$ Deputy assistant comptroller, Federal Public Housing Authority (no compensation by Defense Homes Corporation).

Schedule C-1

## POSITION OF CORPORATION WITH RESPECT TO BORROWING AUTHORITY

[As of June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Status of loans payable: |  |  |  |
| Balance of Reconstruction Finance Corporation loan beginning of year | \$56, 564, 360 | \$49, 416,006 |  |
| Borrowings during year- | 250, 000 | 108,000 | -......... |
|  | 56, 814, 360 | 49, 524, 006 |  |
| Repayments of principal during year | 7,398, 354 | 49, 524, 006 |  |
| Balance at end of year- | 49,416,006 |  |  |
| Status of borrowings: |  |  |  |
| Total authorized borrowings. | $65,750,000$ | $65,750,000$ |  |
| Borrowings to date... | $65,642,000$ | 65, 750, 000 | .-............ |
| Balance authorized.. | 108,000 |  |  |

## UNITED STATES HOUSING ACT PROGRAM

## Creation and Purpose

The United States Housing Authority, which was transferred to the Federal Public Housing Authority under Executive Order 9070, was created on September 1, 1937, by Public Law 412 ( 42 U. S. C. 1401) to provide low-rent housing for families of low income who could not otherwise afford decent, safe, and sanitary dwellings. This basic act, known as the United States Housing Act of 1937, authorized the Authority to make loans to local public housing agencies to aid in financing slum clearance and the development of low-rent housing projects. To bring rents in the completed dwellings within financial reach of families in the lowest income groups, the Authority was empowered to make limited annual contributions, provided that the community would also make contributions toward the operation of the projects.
An important amendment to this act was added by Public Law 671 (42 U. S. C. 1501), approved June 28, 1940. Under this amendment the unused portion of the borrowing authorization provided in the United States Housing Act of 1937 was made available for the construction of permanent housing to be used primarily for housing war workers for the duration of the war. In accordance with this purpose, the projects initiated under Public Law 671 have been occupied chiefly by war workers who pay prevailing rents for comparable accommodations. On a Presidential finding that such projects are no longer needed for housing war workers, however, the projects are required to be converted to low-rent use. Most of these projects have already received Presidential approval for conversion, and the remaining projects are to be presented to the President for approval by January 1, 1947. As private housing becomes available for occupants whose incomes exceed the maximum allowable for tenants in low-rent projects, these occupants will be replaced by lowincome families. These projects will then be on a basis of operation comparable to that of Public Law 412 projects.
An addition to the locally owned low-rent program is possible through the sale of federally owned permanent war housing projects developed under the Lanham Act, Public Law 849 (42 U. S. C. 1521), approved October 14 , 1940. The Lanham Act requires the disposition of all war housing projects but permits transfers for low-rent use only when specifically authorized by Congress. In keeping with this provision of the act, it is the intention of the Federal Public Housing Authority to request authority of Congress for such transfers in those cases in which a community, through its local housing authority, desires to take over' a project suitable for low-rent housing and the local government approves and supports the request.
Besides the locally owned projects which constitute the greater part of the low-rent program, the Federal Public Housing Authority has under management some federally owned projects. The main group of federally owned housing projects consists of those developed by the Public Works Administration Housing Division, which were subsequently transferred to the Authority by the President under a provision of the United States Housing Act. This transfer was effected under Executive Order 7732,
dated October 27, 1937. The Public Works Administration projects were constructed by the Federal Government with appropriated funds, and consequently the capital cost of these projects is not repayable. They are operated in the same manner as locally owned low-rent projects, except that they are not eligible for annual contribution subsidies nor are any necessary since no debt service is required.
Another group of federally owned housing projects consists of Public Law 412 projects in Ohio. The Federal Government had to take title to these projects as a result of a decision by the Ohio Supreme Court, which denied tax exemption and eliminated the local contributions required under the United States Housing Act. These projects will return to local ownership when State legislative action is taken to permit their operation in accordance with the Housing Act.

Federally owned projects also include a small group of Public Law 671 projects. In order to expedite construction of housing urgently needed during the war, it was necessary for the Federal Government to engage in some direct construction under Public Law 671. These projects will be sold to local housing authorities for low-rent use, but it is not possible to finance the sale of the entire group of projects because of the legislative limitation on the anount of annual contributions that may be committed. As long as the Public Law 412 Ohio projects and the Public Law 671 projects remain under Federal ownership, they are not eligible for annual contributions.

## Financial Organization

The Authority was created as a "body corporate of perpetual duration" with $\$ 1,000,000$ in capital stock subscribed by the Treasury. The United States Housing Act, as amended, provides a borrowing and a lending power amounting to $\$ 800,000,000$ and limits the total annual contributions for which the Authority may contract to a maximum of $\$ 28,000,000$ per year. Funds borrowed by the Federal Public Housing Authority under Public Law 412 were to be used for loans to local housing authorities covering not more than 90 percent of the development cost of individual housing projects. The Public Law 671 war amendment permitted loans to cover 100 percent of the development cost or direct construction by the Federal Government.
By June 30, 1946, the Authority had borrowed \$398,000,000 , of which $\$ 38,000,000$ had been repaid, leaving $\$ 360,000,000$ outstanding. Long-term loans of $\$ 348$,097,000 had been made to local housing authorities, of which $\$ 71,045,000$ had been repaid by refunding operations and $\$ 1,408,000$ by advance repayments. Another $\$ 2,507,217$ was outstanding on short-term advance loan notes. Thus, the outstanding balance of loans receivable from local housing authorities, as of June 30, 1946, amounted to $\$ 278,151,217$, as shown in exhibit C. An amount of $\$ 41,120,540$ had been used for direct Federal Public Housing Authority construction of war housing projects under Public Law 671. From private sources local housing authorities had obtained $\$ 376,990,000$. This amount is made up of $\$ 147,594,000$ in bonds and $\$ 229$,396,000 in temporary loan notes, secured by a Federal

Public Housing Authority pledge to redeem them at maturity, if necessary. The total paid-in capital of $\$ 195,596,284$ shown in exhibit C, as of June 30, 1946, consists of capital stock amounting to $\$ 1,000,000$, funds and property transferred from the Public Works Administration Housing Division amounting to $\$ 140,746,284$, and cumulative appropriations for the payment of annual contributions on low-rent projects in an amount of $\$ 53,850,000$.

## Analysis of Budget Program by Major Activities

The major activities under the United States Housing Act program may be divided into two groups: (a) those connected with the development and capital financing of low-rent projects; and (b) those concerned with the management of projects and the payment of subsidies in the form of annual contributions. Within each group of activities, locally owned and federally owned projects are discussed separately as they present different types of problems.

During the war the attention of the staff of the Federal Public Housing Authority was focused on providing and managing housing for war workers. With the end of the war, it is the intention of the Authority to provide the low-rent program with the services necessary to assure compliance with the basic objectives of the United States Housing Act.

This submission contains a request for an appropriation of $\$ 8,300,000$ for the payment of annual contributions for projects which are locally owned and operated. Since the projects are not the property of the Federal Public Hcusing Authority, the operations of these projects are reflected in the financial statements of the United States Housing Act program only to the extent of the loans made to the local housing authorities and the amount of annual contributions payable. This narrative, however, includes tables supporting the estimate of annual contributions. The development and managementoperations oi the federally owned projects in the United States Housing Act program are covered fully in the financial statements.
The table shown below lists the number of developments and units in the United States Housing Act program as of June 30, 1946, and contains a forecast of additions and progress in the program as of June 30, 1947 and 1948. The changes in the status of the program are brought about primarily by the partial reactivation of the deferred urban and rural projects and by the expected transfer of Public Law 849 projects to low-rent use. As a result of an analysis of all deferred projects, a partial reactivation of urban and rural projects is scheduled in fiscal years 1947 and 1948. Of the total deferred projects, 22 developments, consisting of 1,985 units, are expected to be reactivated in fiscal year 1947 and 106 developments,'consisting of 12,807 units, in fiscal year 1948.


DEVELOPMENT AND CAPITAL FINANCING OPERATIONS
Locally owned projects-Public Laws 412 and 671.Under the United States Housing Act, low-rent housing activities are primarily a subject for local determination and control, the role of the Federal Government being limited ckiefly to providing technical and financial assistance. Accordingly, title to locally owned projects and primary responsibility for their operation rests with local housing authorities established under the laws of the political subdivisions in which they are located.

Federal assistance can be provided only under conditions prescribed by the United States Housing Act. The local housing authority is required to establish that the locality has a real need for public low-rent housing; ascertain that at least 10 percent of the development cost can be financed from private capital; provide, by tax exemption, a local subsidy equal to at least one-fifth of the annual contribution to be provided by the Federal Public Housing Authority; assure the elimination of one slum unit for every new dwelling unit built; observe statutory dwelling cost limitations; and provide for an economical system of management operations. The local authority must also select and acquire a suitable site, secure proper zoning, prepare site and architectural plans, award the construction contract to the lowest responsible bidder, and supervise and inspect construction.

In furnishing technical and financial assistance, the Federal Public Housing Authority is responsible for reviewing and inspecting the operations of local authorities to assure compliance with the act. The Authority exercises this responsibility by enforcing the provisions of contracts under which it provides loans and agrees to pay annual contributions. The loans to local authorities bear interest at the rate of one-half of 1 percent above the going Federal rate on long-term bonds. Financial aid in the form of short-term loans is made available to local authorities during the early phases of project development. Permanent financing, which normally occurs after construction is approximately 75 percent complete, is accomplished by the sale of two types of bonds-A bonds sold to private investors on the basis of competitive bids and B bonds sold to the Federal Public Housing Authority for the balance of the development cost. The entire loan and annual contribution authorizations provided in the act have been committed, but actual construction of a number of projects was deferred because of the war.

Approximately 90 percent of the short-term financing requirements during fiscal years 1947 and 1948 will be supplied by private investors at lower interest rates than the Federal Public Housing Authority is required by law to charge. The Authority's participation in short-term financing is estimated to be $\$ 2,396,750$ in fiscal year 1947 and $\$ 3,568,250$ in fiscal year 1948, as shown in exhibit C.

Refinancing of Public Law 412 projects now permanently financed will have a net effect of reducing the Federal Public Housing Authority's B bond holdings by $\$ 21,610,000$ in fiscal year 1947 and $\$ 2,200,000$ in fiscal year 1948. Net refunding operations are expected to decline to $\$ 2,200,000$ during fiscal year 1948 since the Authority's efforts, insofar as permanent financing operations are concerned, will be directed toward the permanent financing of Public Law 671 projects. By June 30, 1948, it is anticipated that all the Public Law 671 projects with fiscal years beginning October 1 and January 1 will be permanently financed and also 75 percent of those with fiscal years beginning April 1 and July 1. This will result in the purchase of $\$ 5,256,000$ of $B$ bonds during fiscal year 1947 and $\$ 15,036,000$ in fiscal year 1948.

Emergency corrections of war-caused construction deficiencies will also necessitate the purchase of an estimated $\$ 300,000$ of B bonds during fiscal year 1947 and $\$ 300,000$ during fiscal year 1948. It is estimated, further, that there will be permanent financing of reactivated projects in fiscal year 1948 which will result in the purchase of $\$ 176,000$ of B bonds.

The net effect of all anticipated transactions in B bonds shown in exhibit C will be a decrease of $\$ 16,054,000$ as of June 30, 1947, and an increase of $\$ 13,312,000$ as of June 30, 1948.

Federally owned projocts.-No new direct development by the Federal Public Housing Authority is contemplated, but there will be an estimated expenditure of funds amounting to $\$ 3,575,782$ in fiscal year 1947 and $\$ 1,437,492$ in fiscal year 1948 tor the liquidation of outstanding obligations, for final contract settlements, and for emergency corrections of war-caused deficiencies.

## Management Operations

Locally owned projects-P Public Laws 412 and 671—As in the case of development operations, the local housing authority is required in the management of these projects to observe certain rules established under the basic act. These rules are concerned with the eligibility of tenants, with rent-income ratios, with standards of physical operation and maintenance, and with accounting practices. The Federal Public Housing Authority reviews management operations of the local housing authority and audits its books to assure compliance with these rules.

Low-rent projects owned by local authorities have three sources of income: (a) rental income, (b) a contribution by the local community, and (c) a Federal annual contribution. Rental income of the projects depends upon the rent-paying ability of the tenants, since a system of graded rents varying according to family income is generally used. In normal low-rent operation, the rental income is not sufficient to meet the project expenses, including operating costs, payment of interest, and amortization of capital costs. This deficit is met by the local and Federal contributions. The contribution by the local community is in the form of tax remission or exemption and represents the difference between full normal taxes and the actual payment in lieu of taxes made by the project. The remainder of the deficit is met by the Federal Government, with the limitation that the local contribution must be at least 20 percent of the Federal contribution and the limitation that the Federal contribution may not exceed the maximum contribution set in the contract for financial aid. In all cases the maximum Federal contribution that may be paid is an amount equal to the yield at the going Federal rate of interest at the time the contract is made plus 1 percent upon the total development cost of the project.
The Federal annual contribution actually paid equals the operating deficit of a project, after giving effect to the local subsidy. The operating deficit is determined by subtracting the total income from the total expenses. Total expenses consist of operating expenses; amounts reserved in the period for repairs, maintenance, and replacements, and for vacancy and collection losses; and the amounts expended for debt service and payments in lieu of taxes. The contribution is paid in the first or second quarter following the close of the project fiscal year in which the deficit was incurred. A project fiscal year may close at the end of any quarter of the year and is determined by the date borne by the bonds.

It should be noted, therefore, that annual contribution requirements in a particular Federal fiscal year are determined by the local operating experience in varied project fiscal years. For example, the annual contribution requirements in the Federal fiscal year 1948 are determined by the operating experience of projects with fiscal years ending either March 31, June 30, September 30, December 31, 1947, or March 31, 1948, depending on the annual contribution date of the particular project. This means that local project operating experience occurring before the beginning of a Federal fiscal year largely deteimines the annual contribution requirements for that year.

In fiscal year 1948 there will be 271 statutory projects which are owned by local housing authorities and which are eligible for annual contribution payments. These projects, each of which is covered by a separate contract for financial aid, consist of 512 developments and 144,729 dwelling units. The only locally owned projects under management which are not eligible for annual contributions are Public Law 412 projects not under permanent financing and Public Law 671 projects which have not reached 95 percent occupancy.

The appropriation requested for annual contribution payments in fiscal year 1948 is $\$ 8,300,000$. In prior years, the unexpended balance of the appropriation of the previous year was made available to reduce the appropriation request; but, under the terms of the Legislative Reorganization Act of 1946 (Public Law 601, 79th Cong.), the unexpended balance of the appropriation for the preceding year must now be returned to the Treasury. The appropriation request this year, therefore, covers the entire estimated contribution requirements in fiscal year 1948. Actual annual contribution payments in fiscal year 1946 were $\$ 7,136,735$, and contributions in fiscal year 1947 are estimated at $\$ 6,700,000$.
The following table shows the major items making up the annual contribution requirements:

| Item | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| public law 412 projects |  |  |  |
| Total expense Total income. | $\begin{array}{r} \$ 37,537,602 \\ 30,650,449 \end{array}$ | $\$ 37,583,805$ $31,323,738$ | \$37, 004, 191 30, 382, 511 |
| Expense less income | 6,887, 153 | 6, 260, 067 | 6,621,680 |
| Accounting adjustments | * 1388,837 42,818 | $\begin{array}{r} * 39,773 \\ 86,577 \end{array}$ |  |
| Operating contributions | 6, 791, 134 | 6, 306, 871 | 6,621, 680 |
| Noncontinental contributions. |  | 271,521 | 260, 420 |
| Nonrecurring contributions | 40,330 | 67, 578 | 38,058 |
| Total contributions-Public Law 412 | 7, 091, 344 | 6,645, 970 | 6,920, 158 |
|  |  |  |  |
| Total expense. | 14, 467, 803 | 15,312,014 | 16, 351,633 |
| Total income | 16,404, 105 | 16, 775, 040 | 15, 616, 388 |
| Expense less income | *1,936, 302 | *1,463, 026 | 735, 245 |
| Accounting adjustments. <br> Operating gain | $\begin{array}{r} 12,377 \\ 1,957,610 \end{array}$ | 1, 517,056 | 644,597 |
| Operating contributions | 33,685 | 54, 030 | 1, 379, 842 |
| Noncontinental contributions. | 3,801 |  |  |
| Contributions deferred from last fiscal year. $\qquad$ | 7,905 |  |  |
|  | 45,391 | 54, 030 | 1, 379, 842 |
| Total contributions payable | 7,136, 735 | 6,700, 000 | 8,300,000 |
| Prior year balance available in 1946. 1946 balance available in 1947 | $* 2,841,754$ $3,305,019$ |  |  |
| 1947 balance to be returned to Treasury. |  | $\begin{array}{r} 3,905,019 \\ 4,95,919 \end{array}$ |  |
| Total appropriations required. | 7,600, 000 | 8,300, 000 | 8,300, 000 |

The changes from fiscal year 1946 are based primarily on the following four factors:
(a) Operating income: It is the established policy of the Federal Public Housing Authority to remove tenants receiving incomes above a definite maximum and to fill resulting vacancies with veterans of low income who cannot afford decent private accommodations. In fiscal year 1947, however, project income is expected to increase about 2 percent because of increased rents charged tenants with higher incomes and the low rate of turnover resulting from the critical housing shortage. In fiscal year 1948 the replacement of high-income tenants with low-income veterans should result in a 3 percent decrease in project income on Public Law 412 projects, assuming that other tenants' incomes do not increase. Rents charged tenants in Public Law 671 projects are considerably higher than those charged tenants in Public Law 412 projects. Consequently, a somewhat higher rate of replacement, resulting in an 8 percent decrease in project operating income in fiscal year 1948, is anticipated for these projects.
(b) Operating expenses: Based on increases in prices and wages, which have already occurred, and on increased expenditures for repairs, maintenance, and replacements as the projects get older, it is estimated that operating expenses (excluding reserves, debt service, and payments in lieu of taxes) will increase 11 percent in fiscal year 1947 over fiscal year 1946. A further increase of 8 percent in fiscal year 1948 is based on the assumption that operating expenses, other than repairs, maintenance, and replacements, will remain in fiscal year 1948 at the fiscal year 1947 level, with an increase in expenditures estimated for repairs, maintenance, and replacements based on the age of the projects.
(c) Revision of reserves for repairs, maintenance, and replacements: The operations of low-rent projects are charged each year with a fixed amount to cover the cost of repairs, maintenance, and replacements. This fixed amount is the average anticipated expenditure for this purpose during the first 10 years of operation. The amounts not expended in the early years of this 10 -year period are set aside to meet the higher expenditures in the later years. Recent surveys of the physical condition of these projects indicate that on a number of projects the reserves will be insufficient to meet the required expenditures for repairs, maintenance, and replacements, but on other projects the reserves will be in excess of the required amounts. Necessary augmentation or reduction of reserves will be accomplished by revision of the average annuals in each of the remaining years of the initial 10 year period, and, in the case of augmentations, by a lumpsum addition to repairs, maintenance, and replacements reserves by the amount of the deficiency which has accumulated up to the current year. On Public Law 412 projects the necessary net augmentation in fiscal year 1947 is estimated at $\$ 500,000$ and in fiscal year 1948 at $\$ 230,000$. On Public Law 671 projects, because of the use of war substitute materials and equipment, net augmentation is estimated at $\$ 380,000$ in fiscal year 1947 and $\$ 1,170,000$ in fiscal year 1948, when the bulk of the deficiencies will be made up.
(d) Financing of Public Law 671 projects: In order to place the Public Law 671 projects on a sound fiscal basis, a program for the permanent financing of these projects will get under way in fiscal year 1947, but contributions will not be affected until fiscal year 1948. This action will result in increased debt service on the estimated 29
projects which will be placed in permanent financing in time to require an annual contribution. Even on the estimated 78 projects remaining in temporary financing the debt service will increase in fiscal years 1947 and 1948 because interest rates on short-term notes have been rising. As a result of these changes, together with the decrease in income and the revision in the reserve for repairs, maintenance, and replacements, it is anticipated that about 60 percent of the Public Law 671 projects will require contributions amounting to $\$ 1,379,842$ in fiscal year 1948.

The budget estimates for fiscal year 1947 are based upon project budgets approved by the regional offices and experience which has already occurred and which affects contributions payable in fiscal year 1947. The estimates for fiscal year 1948 are based on the fiscal year 1947 estimates and some actual experience, with adjustments for income, operating expenses, and debt service charges as discussed above. For comparative purposes the estimates can best be summarized in terms of average income and expense per dwelling unit per month of operation. This method of comparison eliminates differences in gross amounts brought about by increases in the number of projects eligible for annual contributions. The table following summarizes per unit month averages for locally owned Public Laws 412 and 671 projects. On Public Law 671 projects it should be noted that the difference between "Operating income" and "Total expense" is equal to the difference between "Operating gain" and "Operating contributions." The two totals are necessary since the net result of operations of some projects is a gain while on others the operations result in a deficit and contributions are requined.

The experience shown on the following table applies to operating contributions but does not include contributions for four noncontinental projects in Puerto Rico and one in Hawaii, and nonrecurring contributions. The latter contributions consist of supplemental contributions and first contributions. Supplemental contributions, which are relatively small, are made when there are approved increases in development cost. The only first contribution is an actual payment in fiscal year 1946 of $\$ 8,890$ to a Public Law 412 project on which permanent financing was delayed.

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| public law 412 locally owned |  |  |  |
| Operating income (including utility charges).. | \$26.21 | \$26. 77 | \$25.97 |
| Operating expenses: |  |  |  |
| Excluding reserves, debt service, and payment in lieu of taxes. . | 13.74 | 15. 26 | 16. 48 |
| Provision for reserves: Repairs, maintenance, and replace- |  |  |  |
| ment...-----------...... | 1.22 | . 66 | *.79 |
| Vacancy and collection losses.. | 1.46 | . 49 | . 29 |
| Detht service | ${ }_{12} 198$ | 12.99 |  |
| Payments in lieu of taxes- | 1.98 | 2.02 | 1.96 |
| Nonoperatiag expense, accounting adjustments, etc. | . 44 | . 55 | . 51 |
| Total expense | 32.02 | 32.16 | 31.63 |
| Operating contributions. | 5.81 | 5.39 | 5.66 |
|  |  |  |  |
| Operating income (including utility charges).. | 33.71 | 33.71 | 31.01 |
| Operating expenses: |  |  |  |
| Excluding reserves, debt service, and payment in lieu of taxes. | 15. 52 | 17.24 | 18.62 |
| Provision for reserves: <br> Repairs, maintenance, and replace- mant | 188 | 138 | 15 f |


|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| PUBLIC LAW 67I LOCALLY OWNED projects-continued |  |  |  |
| Operating expenses-Continued Provision for reserves-Continued |  |  |  |
| Vacancy and collection losses... | \$2. 20 | \$1.38 | \$0.80 |
| Other. | . 22 | . 22 | 22 |
| Debt service. | 5.49 | 5.80 | 7.75 |
| Payments in lieu of taxes. | 4.15 | 4.15 | 2.92 |
| Nonoperating expense, accounting adjustments, etc. | . 30 | . 60 | . 60 |
| Total expense | 29.76 | 30.77 | 32.47 |
| Operating gain | 4.02 | 3.05 | 1.28 |
| Operating contributions. | . 07 | . 11 | 2. 74 |

## *Deduct.

Locally owned projects-Public Law 849.-The transfer of permanent war housing projects to local housing authorities, after specific congressional authorization, will be effected by a contract providing that the net operating income be paid to the Federal Government for a term of years representing the useful life of the project. In recording these transactions on the Authority books, the fair value of the transferred projects will be shown as a loan receivable to be liquidated at least in part by the net operating income received under the contract. They will be operated by the local authorities on a low-rent basis and will be subject to Federal Public Housing Authority regulations relating to low-rent projects. The Authority will make periodic inspections to determine whether approved rent schedules are being observed and will audit project records to determine net operating income to be paid to the Federal Government, The Federal Public Housing Authority has a continuing responsibility to assure that these projects are operated in accordance witn low-rent purposes and that the Government receives the maximum finarcial return consistent with this purpose.
By the end of fiscal year 1947 it is estimated that 28 Public Law 849 projects, consisting of 9,373 units, will have been transferred to local housing authorities. In fiscal year 1948 it is expected that an additional 94 projects, with 27,406 units, will be transferred. The net operating income from the operations of these projects is estimated to be $\$ 331,500$ in fiscal year 1947. This figure is based on the estimates of operating income and operating expenses for leased war housing family dwelling units for fiscal year 1947. It is assumed that, during the first quarter of operation as low-rent projects, the operating income and operating expenses will remain at the war housing level prevailing at the time the projects are transferred. The assumption is made that in the year following the first quarter of operation there will be a 10 percent drop in operating income as high-income tenants are replaced. Based on these assumptions, it is estimated that the net operating income from transferred Public Law 849 projects in fiscal year 1948 will be $\$ 1,924,000$.
Federally owned projects.-In fiscal year 1948 there will be under management 103 federally owned projects, consisting of 41,687 units, with most of these leased to local housing authorities. Of the 50 Public Works Administration projects, 41 are leased to local authorities. Of the 21 Public Law 671 projects, all but one will be leased, while all of the 32 Public Law 412 projects are leased. Only the net operating income before reserve charges is actually received by the Federal Public Housing Authority under the lease type of management. Rents are collected from tenants, and operating expenses are paid by local housing authorities.

The average operating income per unit month received by the Federal Public Housing Authority on the federally owned projects is expected to decline as over-income families residing in such projects are replaced with low-income families. No substantial decrease, however, is anticipated before fiscal year 1948. The increase in gross income in fiscal year 1947 is due to the addition to the management program of projects recently completed.

Trends in expenses in federally owned projects are similar to those of locally owned projects, with the primary difference being in debt service. When it became apparent that the Ohio projects and a number of the Public Law 671 projects might remain in Federal ownership for an extended period, the Federal Public Housing Authority adopted the policy of instituting debt service charges. Beginning with fiscal year 1947, interest is to be charged on the unamortized cost at the 1 percent rate currently paid by the Federal Public Housing Authority, and amortization on the total development cost of the project is to be charged at the rate of 0.84 percent per year.

The federally owned project budgets are summarized below in terms of average income and expense per dwelling unit per month:

|  | Actual, 1946 | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ |
| :---: | :---: | :---: | :---: |
| Operating income (including utility charges) | \$30.68 | \$30.68 | \$29.66 |
| Operating expense: |  |  |  |
| Excluding reserves | 18. 08 | 19.43 | 21.05 |
| Provision for reserves. | 2.54 | . 78 | ${ }^{*} 1.90$ |
| Debt service-....... |  | 3.46 | 3. 50 |
| Payments in lieu of taxes | 1.92 | 1.92 | 1.88 |
| Nonoperating expense. - | . 44 | . 42 | . 42 |
| Total expense..----------------------- | 22.98 | 26.01 | 24.95 |
|  | 7.70 | 4.67 | 4.71 |

*Deduct.

## Operating Results

Net income for the United States Housing Act program is estimated at $\$ 3,207,606$ in fiscal year 1948, as compared with $\$ 4,541,731$ in fiscal year 1947 and $\$ 5,604,266$ in fiscal year 1946 (exhibit B). The major factors contributing to the decline in net income are as follows:
(a) The gross income will decline as high-income tenants are replaced with low-income tenants, and net income (before reserves and debt service) will further decline because of increased operating costs resulting from the rise in the cost of materials and labor and because of the normal increase in expenditures for repairs, maintenance, and replacements as the projects become older.
(b) Total project expense shows an increase in fiscal year 1947 due to the initiation of a policy of charging interest and debt amortization to federally owned Public Laws 412 and 671 projects. The interest expense is offset in the "Comparative statement of income and expense", by a corresponding entry under "Interest income."
(c) Administrative expenses increase through the return of this program to peacetime operation, reactivation of previously deferred low-rent projects, transfer of war housing projects to this program, and the Pay Act of 1946 .

## Financial Condition

Reference to the comparative statement of financial condition (exhibit C) discloses a considerable increase in
assets while liabilities remain comparatively stable. A decrease of approximately $\$ 20,000,000$ in liabilities is shown as of June 30, 1947, and an increase of $\$ 15,000,000$ as of June 30, 1948. This is caused by repayments and borrowings from the Treasury as funds are required. The increase in assets is caused primarily by assets transferred from the public war housing program. Brief comments on significant items shown in exhibit C follow:

Due from lessees.-This is an item representing rents due from local authorities for leased projects at the close of the fiscal year. The decrease between the fiscal years 1945 and 1946 was due to a change in policy which placed rent collections generally on a quarterly rather than on an annual basis. The sharp increase between the fiscal years 1947 and 1948 reflects principally net income due from local housing authorities on Public Law 849 projects transferred to this program for low-rent use.

Investments.-The practice of the Federal Public Housing Authority is to invest in United States Government bonds in an amount approximately equivalent to cumulative project operating reserves. No additional purchases are contemplated during the fiscal years 1947 and 1948.

Loans receivable.-The changes in local housing authority obligations have been discussed under development and capital financing operations. Loans receivable for Public Law 849 projects, amounting to $\$ 40,909,700$ as of June 30, 1947, and $\$ 159,572,100$ as of June 30, 1948, arise from the transfer of permanent war housing units to local housing authorities. The projects which are estimated to be transferred are valued at $\$ 161,827,600$. Anticipated rent income of $\$ 331,500$ for the fiscal year 1947 and $\$ 1,924,000$ for the fiscal year 1948 from the operation of these projects is applied to reduce the loan. Should rental income in subsequent years prove less than the amount required to repay the loan during the useful life of the property, the difference will be written off as a loss. The asset value of the properties transferred from the war housing program is reflected in paid-in surplus.

Deficit.-Although a continually increasing deficit is shown throughout fiscal years 1945 to 1948, cumulative undivided profits continually increase. The rate of profit, however, decreases sharply due to decreases in rental income per unit on projects which are gradually being converted from high-income war-worker occupancy to tenancy by families of low income, increases in project operating expenses, and decreases in interest earnings per unit on local housing authority obligations due to the increasing availability to local housing authorities of private financing at lower interest rates.
The major factor contributing to the increasing deficit is the cumulative increase in subsidies through annual contribution payments.

## Administrative Expenses

There is no separate and distinct organization for the administration of this program within the Federal Public Housing Authority. The administrative expenses shown in exhibit B are the proportionate share of total Federal Public Housing Authority administration costs attributable to the development and management operations under this program. The basis for this distribution is explained in the consolidated estimate of Federal Public Housing Authority administrative expenses.

It is estimated that the administration of this program will require $\$ 3,900,000$ in fiscal year 1948 and $\$ 2,781,300$ in fiscal year 1947.

## Language <br> national housing agency

FEDERAL PUBLIC HOUSING AUTHORITY
Annual Contributions, National Housing Agency, Federal Public Housing Authority-

Annual contributions: For the payment of annual contributions to public housing agencies in accordance with section 10 of the United States Housing Act of 1937, as amended (42 U. S. C. 1410), $\$ 8,300,000$ [, together with the unexpended balance of the appropriation for this purpose for the fiscal year 1946]: Provided, That except for payments required on contracts entered into prior to April 18, 1940, no part of this appropriation shall be available for payment to any public housing agency for expenditure in connec-
tion with any low-rent housing project, unless the public housing agency shall have adopted regulations prohibiting as a tenant of any such project by rental or occupancy any person other than a citizen of the United States, but such prohibition shall not be applicable in the case of a family of any serviceman or the family of any veteran who has been discharged (other than dishonorably) from, or the family of any serviceman who died in, the armed forces of the United States within four years prior to the date of application for admission to such housing [: Provided further, That not to exceed $\$ 500,000$ of the funds herein shall be used to pay contributions with respect to projects constructed under authority of Public Law 671, Seventy-sixth Congress].

Annual appropriations, general account:
Appropriated 1947, \$8,300,000
Estimate 1948, \$8,300,000

Exhibit A-United States Housing Act Program
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-United States Housing Act Program

COMPARATIVE STATEMENT OF INCOME AND EXPENSES


| ANALYSIS OF UNRESERVED SURPLUS (OR DEFICIT*) |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cumulative grants and subsidies (annual contributions) : |  |  |  |  |  |  |
| Balance at beginning of period.- | $\begin{array}{r} * 43,408,246 \\ * 7,136.735 \end{array}$ |  | $\begin{array}{r} * 50,544,981 \\ * 6,700,060 \\ \hline \end{array}$ |  | $\begin{array}{r} * 57,244,981 \\ * 8,300,000 \end{array}$ |  |
| Net income (or loss*) for the period (above). |  |  |  |  |  |  |
| Balance at end of period. | $\begin{array}{r} \$ 14,056,477 \\ 129,236 \end{array}$ | *50, 544, 881 | -57, 244, 881 |  | *65, 544,981 |  |
| Undivided profits: |  |  <br> $14,185,713$ $\begin{array}{r}\$ 19,789,979 \\ * 32,717\end{array}$ |  | 19, 457, 262 |  |  |
| Balance at beginning of period. |  |  |  | \$23, 998, 993 |  |
| Adjustment to begiming balance (increase or decrease*) |  |  |  |  |  |  |
| Net income (or loss*) for the period (above) | 5,604, 266 |  | $\frac{4,541,731}{23,998,993}$ |  |  | $23,098,993$ $3,207,606$ |
| Balance at end of period. | 19,789,979 |  |  |  |  |  |  | 27, 206, 599 |

## Exhibit C-United States Housing Act Program <br> Comparative statement of financial condition

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actusi, 1946 | Estimate, 1947 | Fstimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| On hand and in banks. | \$98, 896 | \$390,985 | \$270,985 | \$270, 985 |
| With U. S. Treasury. | 10, 436, 163 | 2, 599, 219 | 7, 939, 511 | $8,088,235$ |
| With other Government agencies. | 2, 219,487 | 337,492 | 187,492 |  |
| Total cash | 12,754, 546. | 3,327,696 | 8, 397,988 | 8,359, 220 |
| Appropriated funds (schedule A-2). | 12, 741, 754 | 11, 129, 451 | 4,905, 019 | 75,600 |
| Accounts receivable: |  |  |  |  |
| Due from other Government agencies.. | 31,424 | 49, 464 |  |  |
| Due from lessees, local housing authorities: |  |  |  |  |
| Rents receivable. | 3, 870,572 | 2, 828, 223 | 2,295, 840 | 3,872,821 |
| Other receivables | 301,811 | 547, 781 | 172,495 | 174, 395 |
| Unbilled. |  | 53,172 |  |  |
| Tenants accounts receivable: |  |  |  |  |
| Currently collectible.. |  | 5,578 | 5,515 | 6, 232 |
| Uncollectible |  | 5,428 | 5, 428 | 5,428 |
| Allowances for uncollectible. |  | *5,428 | *5, 428 | *5, 428 |
| Miscellaneous accounts receivable. | 3,030 | 7,109 | 2, 000 | 2, 000 |
| Total accounts receivable. | 4, 206, 837 | 3,491, 327 | 2, 475, 850 | 4,055,448 |
| Advances: Local housing authorities. |  | 53,765 |  |  |
| Commodities, supplies, and materials: Stores inventories, held for use. | 14, 126 | 9,679 | 10,000 | 10,000 |
| Accrued assets: Interest receivable: |  |  |  |  |
| U. S. Government bonds. | 68,629 | 27, 241 | 27, 241 | 27, 241 |
| Local housing authority obligations. | 3,635,995 | 2, 563, 086 | 2, 492,086 | 2, 745, 086 |
| Mortgage loan notes: Public Works Administration limited dividend corporations. | 24,936 | 27, 132 | 22,032 | 21,632 |
| Total accrued assets | 3,789,560 | 2,617,459 | 2,541,359 | 2, 793, 959 |
| Investments: |  |  |  |  |
| U. S. Government bonds. | 7, 875, 334 | 7, 874, 872 | 7, 874,410 | 7, 873,948 |
| Stock in Public Works Administration limited dividend corporations. | 210 | 110 | 110 | 110 |
| Total investments | 7, 875, 544 | 7, 874, 982 | 7, 874, 520 | 7,874, 058 |
| Loans receivable: Local housing authority obligations: |  |  |  |  |
| $B$ bonds. | 282, 862, 000 | 275, 644, 000 | 259,590,0 00 | 272, 902,000 |
| Advance loan notes. | 5, 197, 944 | 2, 507, 217 | 4, 903, 967 | 8, 472, 217 |
| Public Law 849 projects. |  | --- ........ | 40, 909, 700 | 159, 572,100 |
| Mortgage loan notes-Public Works Administration limited dividend corporations | 1,548,694 | 1,426, 579 | 1,384, 379 | 1,365, 479 |
| Total loans receivable. | 289, 608, 638 | 279, 577, 796 | 306, 788, 046 | 442,311, 796 |
| Land, structures, and equipment: Development costs: |  |  |  |  |
| Projects: |  |  |  |  |
| Public Works Administration. | 127, 120, 282 | 127, 112, 925 | 127, 112, 925 | 127, 112, 925 |
| Public Law 412 | 58, 121, 096 | 58, 025, 782 | 58, 025, 782 | 58, 025.782 |
| Public Law 671. | 32, 460, 226 | 40,871, 535 | 44, 964, 625 | 46, 402, 117 |
| Allowance for debt amortization: |  |  |  |  |
| Public Law 412 projects. |  |  | *2.071, 536 | *2, 558, 972 |
| Public Law 671 projects. |  |  | *541, 761 | *968,937 |
| Total land, structures, and equipment. | 217, 701, 604 | 226,010, 242 | 227,490, 035 | 228, 012, 915 |
| Deferred and undistributed charges: |  |  |  |  |
| Prepaid insurance: |  |  |  |  |
| -Fixed premium | 90, 021 | 9,253 | 7,300 | 3,600 |
| Returnable premium. | 120, 836 | 1.55, 940 | 155,940 | 155,940 |
| Prepaid administrative expenses.. |  | 301, 500 |  |  |
| Prepaid payments in lieu of taxes. | 218, 140 |  |  |  |
| Deferred operatiog improvements. | 3,969 |  |  |  |
| Undistributed charges.. | 769, 884 | 1,290, 706 | 1,299, 706 | 1, 299, 706 |
| Total deferred and undistributed charges. | 1, 202, 850 | 1, 766, 399 | 1, 462,946 | 1, 459, 246 |
| Total assets. | 549, 835,459 | $535,858,796$ | 561, 945, 763 | 694, 952, 242 |

Deduct.

Exhibit C-United States Housing Act Program-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LiAbilities |  |  |  |  |
| Accounts payable: |  |  |  |  |
| Management accounts | \$169,902 | \$181, 212 | \$157, 185 | \$164,327 |
| Other.. |  | 35,338 | 61,138 | 35,338 |
| Total accounts payable | 169, 902 | 218, 550 | 218, 323 | 199, 665 |
| Accrued liabilities: Payments in lieu of taxes | 135,868 | 58,982 |  |  |
| Trusts and deposit liabilities: Tenants security deposits_- | 14, 198 | 12, 190 | 13,000 | 13,000 |
| Bonds, debentures and notes payable: U.S. Treasury 1 percent Series L notes, maturing June 30, 1947. | 383, 000, 000 | 360,000,000 | 340,000,000 | 355, 000, 000 |
| Deferred and undistribnted credits: |  |  |  |  |
| Prepaid rents...-. | 13,332 | 4,887 | 8,409 | 8,409 |
| Undistributed credits. |  | 1,258,628 | 1,258, 628 | 1,258, 628 |
| Total deferred and undistributed credits_ | 13,332 | 1,263, 515 | 1,267,037 | 1,257,037 |
| Total liabilities_ | 383, 333, 350 | 361, 551, 237 | 341, 498, 360 | 356, 479,702 |
| Capital |  |  |  |  |
| Paid-in capital : Capital stock | 1,000,000 | 1,000,000 | 1,000,000 | 1,000, 000 |
| Paid-in surplus: |  |  |  |  |
| Assets transferred from the Federal Emergency Administration of Public Works | 114, 830, 708 | 114, 830, 708 | 114, 830, 708 | 114, 830, 708 |
| Assets transferreed from War Housing Program. |  |  | 41, 241, 200 | 161, 827, 600 |
| Appropriations: |  |  |  |  |
| Expended.. | 69, 323, 821 | 83, 543, 288 | 98, 067, 720 | 106, 623, 620 |
| Unexpended. | 12, 741, 754 | 11, 129, 451 | 4, 905, 019 | 75,600 |
| Revenue receipts | *9,900, $90<$ | *14, 907, 163 | *14, 907, 163 | ${ }^{1} 15,238,663$ |
| .Total paid-in capital | 187, 996, 283 | 195, 596, 284 | 245, 137, 484 | 369,118, 865 |
| Earned surplus (or deflcit*): |  |  |  |  |
| Reserves: |  |  |  |  |
| Repairs, maintenance, and replacements | 4,331, 517 | 4, 564,921 | 4, 316, 100 | 3, 263, 102 |
| Operating improvements. | 280, 764 | 296, 850 | 298,637 | 300,424 |
| Vacancy and collection losses. | 2, 146,695 | 2, 835,701 | 3, 134,740 | 3,321, 501 |
| Fire and other hazards. | 2,200 | 2,800 | 3,400 | 4,000 |
| General. | 418, 238 | 962,975 |  |  |
| Contingency | 678, 231 | 803,030 | 803,030 | 803, 030 |
| Unreserved: |  |  |  |  |
| Grants, subsidies (annual contributions) | *43, 408, 246 | *50,544,981 | *57, 244, 981 | *65, 544, 981 |
| Undivided profits.. | 14, 056, 477 | 19,789, 979 | 23, 998, 993 | 27, 206, 599 |
| Deficit. | *21, 494, 124 | ${ }^{* 21,288,725}$ | *24,690, 081 | *30, 646, 325 |
|  | 166, 502, 159 | 174, 307, 559 | 220, 447, 403 | 338, 472, 540 |
| Total liabilities and capital...................................................................- | 549, 835, 459 | 535, 858, 796 | 561, 945,763 | 694, 952, 242 |

*Deduct.

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): Cash: |  |  |  |
|  |  |  |  |
| On hand and in banks. | \$104, 804 | *\$120,000 |  |
| With U. S. Treasury | *7, 736, 238 | 5, 340, 292 | \$148, 724 |
| With other Government agencies. | ${ }^{*} 1,881,995$ | * 150,000 | ${ }^{*} 187,492$ |
| Appropriated funds.. | ${ }^{*} 1,612,303$ | *6, 224, 432 | *4, 829,419 |
| Aceounts receivable: |  |  |  |
| Due from other Government ageneies. | 18,006 | * 49,464 |  |
| Due from lessees, local housing authorities: |  |  |  |
| Rents receivable. | *1, 731, 510 | * 532,383 | 1,576,981 |
| Other receivables. | 242, 146 | * 375,286 | 1,900 |
| Unbilled.-... | 53, 172 | ${ }^{*} 53,172$ | ....... |
| Tenants' accounts receivable | 5,548 | * 63 | 717 |
| Miscellaneous accounts receivable. | 4,310 | *5,109 |  |
| Advances: Local housing authorities. | 53, 765 | *53,765 | ------ |
| Commodities, supplies, and materials: Stores inventories, held for use. | *4,447 | 321 | ----------------- |
| Accrued interest receivable: |  |  |  |
| U. S. Government bonds. | -41,388 |  |  |
| Local housing authority obligations. | ${ }^{*} 1,072,909$ | * 71,000 | 253,000 |
| Mortgage loan notes: Public Works Administration limited dividend corporations..-- | *2,966 | *5,100 | * 400 |
| Deferred and undistributed charges: |  |  |  |
| Prepaid insurance: |  |  |  |
| Fixed premium | *118, 472 | *1,953 | *3,700 |
| Returnable premium. | 35, 104 |  |  |
| Prepaid administrative expenses. | 301, 500 | *301, 500 | ------------------ |
| Undistributed charges... | 319,759 |  | ---------------------- |
| Current liabilities (increase* or decrease) : |  |  |  |
| Accounts payable: |  |  |  |
|  | * 11,310 | 24, 027 | *7,142 |
| Other | *4, 274 | *25, 800 | - 25,800 |
| Accrued liabilities: Payments in lieu of taxes. | 76,886 | 58, 982 | ----------.-.--------- |
| Trusts and deposit liabilities: Tenants security deposits | 2,007 | *810 | ------------------- |
| Deferred and undistribuced credits: |  |  |  |
| Prepaid rents...... | 8,445 | *3, 522 |  |
| Undistributed credits. | ${ }^{*} 1,254,939$ |  |  |
| Increase in working capital. |  |  |  |
| Decrease in working capital. | 14, 247, 399 | 2, 549,737 | 3,021, 031 |

*Deduct.
Schedule A-2
STATUS OF APPROPRIATIONS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year. | \$2, 064, 054 | \$12, 741, 754 | \$11, 129, 451 | \$4, 905, 019 |
| Add: |  |  |  |  |
| Appropriations. | 9,500,000 | 7,600,000 | 8,300,000 | 8,300.000 |
| A ppropriation receipts ${ }^{1}$ | 9,900,000 | 5, 007, 163 |  | 331,500 |
| Transfers in. |  |  | 25, 800 |  |
| Total | 21, 464, 054 | 25, 348,917 | 19, 455, 251 | 13, 536, 519 |
| Deduct: |  |  |  |  |
| Expended appropriations. | 8, 722,300 | 14, 219,466 | 14, 524, 432 | 8,300, 000 |
| Transfers out: |  |  |  |  |
| Administrative expenses, 1948. |  |  | 25,800 | 230, 100 |
| War housing program-repayment |  |  |  | 25,800 |
| Lapses and rescissions. |  |  |  | 4,905,019 |
| Total. | 8, 722,300 | 14, 219, 466 | 14, 550, 232 | 13, 460, 919 |
| Unexpended balance at end of year. | 12, 741, 754 | 11, 129, 45] | 4,905, 019 | 75, 600 |

${ }^{1}$ This item includes approfriations made availakle by the United States Housing Act of 1937, as amended, of the receipts and assets of the United States Housing Authority. Moneys so appropriated remain available until exp ended for the furposes of that Act. ( 50 Stat. 897, sec. 18.) This item also includes appropriations made by the act of October 14, 1940, as amended, of moneys derived from the rental or of cration of certain put lic war housing property, and of moneys derived from the disposition or removal of such property. Appropriations so derived are availak le for oreration and raintrnance and diss osition or temoval of such housing. Moneys so appropriated are made available each fiscal year for such expenses, and for the establishment of nccessary reserres, as athorized by law, cntil the end of the fiscal year, at which time any unobligated balances are covered into miscellaneous receipts. ( 42 U. B. C. 1543.)

Schedule B-1
NET ADJUSTMENTS OF RESERVES
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

## Creation and Purpose

The subsistence homestead and greenbelt towns projects were developed out of funds appropriated by section 208 of the National Industrial Recovery Act of 1933 (40 U. S. C. 408) and the Emergency Relief Appropriation Act of 1935 (49 Stat. 115). The original purpose of the subsistence homestead projects was to rehabilitate families in distress by providing them with a homestead on which they could supplement income received by seasonal industrial work. The purpose of the greenbelt towns was to demonstrate a method of redistributing what was considered an overbalance of population in industrial centers by constructing small suburban communities insulated from encroachment by a greenbelt of farms and forests. Both types of projects had a secondary purpose of providing work relief and of increasing employment by providing useful projects. Executive Order 9070 of February 24, 1942, transferred to the National Housing Agency (Federal Public Housing Authority) "all functions, powers and duties of the Farm Security Administration relating to such housing projects as the Administration determines are for families not deriving their principal income from operating or working on a farm."
Thirty-one subsistence homesteads, three greenbelt towns, and eight undeveloped projects were transferred under this order. In addition, a number of loans to cooperative business enterprises connected with these projects, were transferred. The eight undeveloped projects were immediately declared surplus and turned over to Public Buildings Administration for disposal. The interest of the Federal Public Housing Authority in 16 of the subsistence homestead projects sold to tenant associations prior to the transfer of these projects is represented by mortgage holdings. Through June 30, 1946, 1 project of 50 units and 3 individual units had been declared surplus. In addition, 738 individual unit sales had been negotiated. As of July 1, 1946, 14 subsistence homestead projects and 3 greenbelt towns were under direct operation by the Federal Public Housing Authority.

## Financial Organization

Development of this program was financed from appropriated funds, and assets representing $\$ 62,214,291$ of such funds were transferred to the Federal Public Housing Authority. Administration of these projects is carried on under the terms of the Bankhead-Black Act of 1936 ( 40 U. S. C. 431), which provided that operating income may be used for operation and maintenance. These funds have also been used to cover disposition expenses, in accordance with prior authorization acts which permitted the use of operating revenues for this purpose.

## Analysis of Budget Program by Major Activities

The program status of the subsistence homestead and greenbelt towns program by fiscal years is shown in the following schedule:

|  | $\begin{gathered} \text { Actual, June } 30, \\ 1946 \end{gathered}$ |  | Estimate, June |  | $\begin{aligned} & \text { Estimate, June } \\ & 30,1948 \end{aligned}$ |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Projects : | Units | Projects ${ }^{1}$ | Units | Projects ${ }^{1}$ | Units |
| Greenbelt Towns: <br> Active management | 3 | 2, 266 | 3 | 2, 266 | 3 | 2,266 |
| Subsistence Homesteads: |  |  |  |  |  |  |
| Active management..-- | 10 | 1, 082 | 2 | 363 |  |  |
| Lease-purchase contracts. | 4 | 138 | 7 | 341 | 8 | 658 |
| Disposed of during period | 1 | 791 | 5 | 516 | , | 46 |

${ }^{1}$ Projects nove from one classification to the next only after all units have done so.

## DEVELOPMENT OPERATIONS

The Federal Public Housing Authority incurred no expenses under funds appropriated by the National Industrial Recovery and the Emergency Relief Appropriation Acts inasmuch as all development activities were concluded prior to the issuance of Executive Order 9070. The Emergency Relief Appropriation Act had stipulated that the funds therein appropriated were to remain available only until June 30, 1937.

## MANAGEMENT OPERATIONS

Projects which have not been sold are operated directly by the Federal Public Housing Authority. Community managers and operating staffs are directly responsible to the Federal Public Housing Authority. Purchasing and contracting for service and supplies for projects are conducted in accordance with generally applicable statutes and administrative orders. Housing operations as of July 1, 1946, consisted of the management of 3 greenbelt towns and 13 subsistence homestead projects.

The 3 greenbelt towns, consisting of 2,266 units will continue under management during the fiscal years 1947 and 1948. It is anticipated that income will remain at about the same level during the fiscal years 1947 and 1948. Operating income is estimated to be $\$ 1,359,000$ and $\$ 1,357,000$ for the fiscal years 1947 and 1948, respectively. While action is being taken to convert these projects to their original purpose-suburban housing for families of moderate income-such conversion can only be accomplished slowly. These projects are located in areas of critical housing shortages and a disproportionate number of tenants paying maximum rents cannot be removed until the housing situation eases. Conversion is being effected by admitting only low-income families into vacated units. Priority for vacated units is afforded eligible veterans. Operating expenses are estimated at $\$ 1,160,000$ and $\$ 1,157,000$ for the fiscal years 1947 and 1948, respectively, which represents an increase of approximately 21 percent for each of the 2 years over fiscal year 1946. This sharp increase in operating expenses is caused mainly by the necessity for undertaking maintenance and repairs previously deferred because of the war. No reserves for maintenance and repairs have been set aside out of the income from these projects and consequently
the cost of the repair program must be borne by current income.

The management program covering the 14 subsistence homestead projects is transitional since they are being disposed of as quickly as feasible. It is anticipated that all units will have been disposed of by sale or will have had lease and purchase contracts executed by December 31, 1947. No operating income is derived from a project sold in its entirety nor is any operating expense incurred with the exception of expenses of administrative clean-up work. Operating income from projects where all units are under lease and purchase contracts is sufficient only to pay project administrative and other reimbursable expenditures for individual units. On those projects where disposition is only partially completed, operating income will decrease as the number of units disposed of increases. At the same time operating expenses of the project as a whole will not decrease in proportion to the units disposed of because of the necessity for on site supervision of such projects as long as any units remain undisposed of. Therefore, it is estimated that operating income for subsistence homesteads will be $\$ 266,200$ and $\$ 62,100$, respectively, for the fiscal years 1947 and 1948, and that operating expenses will be $\$ 231,400$ and $\$ 77,700$ for the same periods.

## DISPOSITION OPERATIONS

The disposal of the subsistence homestead projects is being carried out in a manner consistent with their pur-pose-the rehabilitation of families in distress by providing them with a homestead on which they could partially support themselves while doing industrial work in the neighborhood. Projects are being sold either as units to individual tenants or in their entirety to tenant homestead associations depending on whether or not maintenance and operation of community facilities is involved. Sales prices are being determined in conformity with commitments made by the agency of the Federal Government which originally had jurisdiction over these projects, or in the absence of such commitments, are being based on the fair market value of the property. The terms of the sale provide for repayment of the purchase price over a period not to exceed 40 years with interest at 3 percent. Advance repayments of the principal are being encouraged. Schools, streets, and other public ways will, where appropriate, be dedicated to local governments. Utility installations and community, commercial, and service facilities now owned by the Federal Government will be disposed of in a manner to assure their continued operation. Land and other properties held in connection with the program and not otherwise being disposed of will be declared surplus to the War Assets Administration as rapidly as possible.

The disposal of the subsistence homestead projects has been sharply accelerated. As of June 30, 1946, 3 projects of 605 units had been disposed of while other projects had been partially disposed of to the extent of 136 units. During fiscal year 1946, lease-purchase contracts were executed for 138 individual units, and 1 project of 50 units, made untenable by floods, was declared surplus. During the fiscal year 1947, it is anticipated that lease and purchase contracts will be executed for 203 . units, and 516 units will be sold. Lease and purchase contracts will be executed for 317 units during the fiscal year 1948 and 46 units will be sold. Dedication of community facilities and public ways is expected to be completed during the fiscal year 1947.

No disposition of housing units of the greenbelt towns is anticipated during the fiscal years 1947 and 1948. Preliminary planning toward the disposal of these projects will continue and a specific plan of disposition will be completed during the fiscal year 1948. The expenditure of funds for this purpose was authorized by Public Law 519, Seventy-ninth Congress. It is believed that the interests of the Federal Government and of the people in the greenbelt towns will be best served by the development of the vacant project lands with additional housing units and facilities prior to the disposition of the existing houses and facilities. The excess project land is to be sold to private contractors for development in accordance with a predetermined community plan so that each of the three greenbelt towns will become a self-supporting community. The realization of this plan will depend to a great extent upon general building conditions. In addition, it is estimated that of the excess land of the Greenhills project at Cincinnati, Ohio, 71 partially improved building lots will be sold during the fiscal year 1947. It is anticipated that by the end of the fiscal year 1948 the excess land of the Greendale project at Milwaukee, Wis., will be sold.

## Operating Results

The anticipated financial results of operations during the fiscal years 1946, 1947, and 1948 are shown in exhibit B. Income from project operations and interest earnings is estimated at $\$ 1,749,805$ for the fiscal year 1947 and $\$ 1,490,450$ for the fiscal year 1948 . The decrease reflects the disposal of the subsistence homestead projects. The decrease in operating expense for the subsistence homestead projects from $\$ 333,001$ for the fiscal year 1946 to $\$ 77,700$ for the fiscal year 1948 is more than offset by the increased cost of operating the greenbelt town projects due to deferred maintenance and repairs. Net operating profits are offset by losses and charge-offs from the disposal of assets estimated in the amount of $\$ 1,695,476$ for the fiscal year 1947 and $\$ 334,950$ for the fiscal year 1948.

## Financial Condition

The financial condition of the program as of June 30, 1945, 1946, 1947, and 1948 is shown in exhibit C. The total paid-in capital decreases from $\$ 66,037,827$ as of June 30,1945 , to $\$ 55,448,201$ as of June 30, 1948, reflecting primarily the proceeds from the disposition of subsistence homestead projects and adjustments to the value of the assets transferred from other government agencies for property dedicated to local communities prior to the transfer but not recorded. Proceeds of sale are expected to permit deposits of general fund receipts in the Treasury in the amount of $\$ 3,202,728$ in fiscal year 1947 and $\$ 1,686$,224 in fiscal year 1948. Such deposits are estimated to reach $\$ 4,849,149$ by June 30,1947 , and $\$ 6,535,373$ by June 30, 1948. The cumulative net deficit is anticipated to increase from $\$ 4,882,238$ as of June 30,1946 , to $\$ 6,653,206$ as of June 30, 1947, and $\$ 6,988,156$ by June 30, 1948.

## Administrative Expenses

The amount of $\$ 214,400$ is estimated as the portion of the total Federal Public Housing Authority administrative expenses chargeable to the subsistence homestead and greenbelt towns program in the fiscal year 1948. The estimate for the fiscal year 1947 is $\$ 176,000$ and compares with an actual charge of $\$ 202,000$ in the fiscal year 1946. The basis for this distribution is explained
in the consolidated estimate of Federal Public Housing Authority administrative expenses.

## Language

Public Law 519, Seventy-ninth Congress, authorized the expenditure during the fiscal year 1947 of $\$ 99,500$ of the receipts derived from project operations to facilitate the disposition of the excess lands surrounding the greenbelt towns. Because of shortages of material and high costs, adequate interest has not been forthcoming from private capital to justify expenditure of the full amount of the authorization in fiscal year 1947. It is estimated that $\$ 60,000$ will be expended and $\$ 39,500$ will be needed to conclude arrangements with private investors in fiscal year 1948.

In order to permit expenditures for this purpose, the following authorizing language is proposed:

## Expenses of Liquidation of Resettlement Projects, Federal Public Housing Authority-

Liquidation of resettlement projects: Not to exceed [\$99,500] $\$ 39,500$ of the receipts derived from the operation of the projects transferred under paragraphs 1 (g) and 6 of Executive Order 9070 of February 24, 1942 ( 7 F. R. 1529), shall be available for necessary expenses in connection with and to facilitate disposition of the improved or unimproved lands in the suburban resettlement projects known as Greenbelt, Greendale, and Greenhills, pursuant to the provisions of section 5 of the Emergency Relief Appropriation Act of 1935 ( 49 Stat. 115), [including temporary employment of persons or organizations, by contract or otherwise without regard to section 3709 of the Revised Statutes and the civil-service and classification laws, 1 for making surveys, plans, and plats, and expenses of additions, alterations, and improvements to streets and utilities. (Act of July 20, 1946. Public Law 519.)

## Exhibit A-Subsistence Homestead and Greenbelt Towns Program COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estiunate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDS APPLIED <br> To acquisition of assets: |  |  |  |  |  |  |
| To acquisition of assets: |  |  |  | To purchase of loan notes-other $\qquad$ $\$ 753,812$ |  |  |
|  |  |  |  |  |  |  |
| Direct operating expenses.. | \$1,289, 161 |  | \$1, 377, 200 |  | \$1, 222, 200 |  |
| Administrative expenses.... | 202,000 |  | 176,00060,000 |  | 214,400 |  |
| Direct nonoperating expenses. | 117,505 |  |  |  | 39, 500 |  |
| To retirement of borrowings and capital : Deposits of general fund receipts................... |  |  |  |  | $\begin{array}{r} \$ 1,476,100 \\ 1,686,224 \end{array}$ |  |
| To increase in working capital (schedule A-1) ...................................... | 992,585 |  |  |  | -............-. |  |
| Total funds applied. | 5,001, 484 |  | 4, 815,928 |  | 3, 162, 324 |  |
| By realization of assets: FUNDS PROVIDED |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| Repayments of principal of loans: |  |  |  |  |  |  |
| Subsistence homestead association mortgage notes | 276, 787 |  | 247, 000 |  | 280, 000 |  |
| Subsistence homestead moratorium interest notes. | 3,617 |  | 1,200 |  | 1,100 |  |
| Industrial cooperative mortgage notes. | 764, 647 |  | 3,600 |  | 294,441 |  |
| Mortgage loan notes-other. | 557, 865 |  | 265, 000 |  | 902, 000 |  |
| Total repayments of principal of loans | $\begin{aligned} & 1,602,916 \\ & 1,472,038 \end{aligned}$ |  | 516,800 |  | 1, 477, 541 |  |
| Sales of real property.. |  |  |  |  | 113, 240 |  |
| Sales of personal property | 12,000 |  |  |  |  |  |
| By income: |  |  |  |  |  |  |
| Rents. | $\begin{array}{r} 1,743,736 \\ 165,320 \end{array}$ |  | 1,625, 200 |  | 1, 419, 100 |  |
| Interest.. |  |  | 124,605 |  | 71,350 |  |
| Other income | 5,474- |  |  |  |  |  |
|  | - |  |  |  | $\begin{array}{r} 1,490,450 \\ 81,093 \end{array}$ |  |
| Total funde provided. |  | 5,001, 484 | 4, 815,928. |  | 3,162,324 |  |

## Exhibit B-Subsistence Homestead and Greenbelt Towns Program COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]


ANALYSIS OF EARNED SURPLUS (OR DEFICIT*)

| Balanee at beginning of fiscal year | *\$965, 387 | *\$4, 882, 238 | *\$6,653,206 |
| :---: | :---: | :---: | :---: |
| Adjustment to beginning balance. | *85. 216 | *75,492 |  |
| Net income (or loss*) for the year (above) | *3,831,635 | * 1,695, 476 | *334, 950 |
| Balance at end of fiscal year. | *4,882. 238 | *6, 653,206 | *6,988, 156 |

${ }^{*}$ Deduct.

## Exhibit C-Subsistence Homestead and Greenbelt Towns Program COMPARATIVE STATEMENT OF FINANCIAL CONDITION

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| On hand and in banks. | \$4,942 | \$27, 854 | \$15,000 | \$15,000 |
| With U. 8. Treasury | 1, 018,023 | 1,649, 142 | 568,810 | 616, 950 |
| Total cash. | 1,022,965 | 1, 676,996 | 583, 810 | 631,950 |
| Appropriated funds. | 836, 421 | 1,050,376 | 913,771 | 850, 521 |
| Accounts recelvable: |  |  |  |  |
| Due from Government agencies. | 34,629 | 347 |  |  |
| Tenants' accounts receivable: |  |  |  |  |
| Tenants in possession | 134, 554 | 25, 517 | 5,800 | 5,000 |
| Vacated tenants....... |  | 75, 492 | 25,000 |  |
| Uncollectible.- | 2. 258 | 2,610 | 67, 302 | 104, 802 |
| Allowance for bad debts. | *2,958 | ${ }^{2} .610$ | -92,302 | -104, 802 |
| Furniture sales.. | 10, 100 | 6.737 | 3,000 |  |
| Unbilled. |  | 734 |  |  |
| Total accounts recaivable.. | 179, 283 | 108, 827 | 8,800 | 5,000 |
| Commodities, supplies, and materials: Stores inventories, held for use. | 93,663 | 132, 722 | 125.000 | 125,000 |
| Accrued assets: |  |  |  |  |
| Interest on subsistence homestead mortgage notes | 9,523 | 8,965 | 4. 915 | 3,415 |
| Interest on subsistence homestead moratorium notes |  | 237 | 162 | 112 |
| Interest on industrial cooperative mortgage notes | 533, 401 | 532, 834 | 225, 999 | 180, 556 |
| Interest on other mortgage loan notes. |  | 11,534 | 26, 834 | 23,434 |
| Allowance for losses. . | ----.--........ | ${ }^{147,400}$ | *179, 254 | -179, 254 |
| Total accrued assets... | 542, 924 | 406, 170 | 78,656 | 28, 283 |
| Loans receivable: |  |  |  |  |
| Subsistence homestead mortgage notes. | 1, 982, 698 | 1, 660, 764 | 1, 413,764 | 1, 133, 764 |
| Subsistence homestead moratorium interest notes. | 10,675 | 6,812 | 5,612 | 4, 512 |
| Industrial cooperative mortgage notes. | 4, 689, 810 | 2,945,361 | 2, 343,447 | 1, 872,006 |
| Mortgage loan notes-other |  | 1,102, 173 | 1, 525, 773 | 830, 073 |
| Allowance for losses. | *2,000, 000 | ${ }^{2} 2,097,600$ | ${ }^{1,1,832,327}$ | *1,832, 327 |
| Total loans receivable. | 4, 683, 183 | 3,617, 510 | 3, 456, 269 | 2, 008, 028 |
| Land, structures, and equipment: |  |  |  |  |
| Development costs: |  |  |  |  |
| Greenbelt towns projects.. | 36, 172, 963 | 36, 172,963 | 36, 151, 663 | 36, 118, 423 |
| Subsistence homestead projects. | 21, 819, 590 | 12, 745, 235 | 9, 304, 935 | 8, 888, 135 |
| Total land, structures, and equipment | 58, 092, 553 | 48,918, 198 | 45,456, 598 | 45,006, 558 |
| Deferred and undistributed charges: |  |  |  |  |
| Prepaid expenses..- | 85, 584 | 64, 050 | 31,200 | 15,000 |
| Undistributed charges.......... | 819, 146 | 2, 211, 839 | 1,114,927 | 1, 114,927 |
| Total deferred and undistributed charges. | 904, 730 | 2, 275, 889 | 1,146, 127 | 1,129, 927 |
| Total assets. | 66, 355, 722 | 58, 186, 688 | 51,769, 031 | 49,785,247 |
| Accounts payable: LIABILITIES |  |  |  |  |
| Due to administrative expense program.. |  | 38,500 |  |  |
| Management.. | 226, 566 | 322, 396 | 158, 616 | 147,866 |
| Total accounts payable. | 226, 566 | 360, 896 | 158, 616 | 147,866 |
| Accrued llablities: Payments in lieu of taxes. | -----..-- | 5,130 | .-........ | ....... |
| Trust and deposit liabilities: |  |  |  |  |
| Deposits on lease and purchase agreements. | 196, 846 | 541, 497 | 558, 027 | 598,477 |
| Deposits for maintenance and repair.. | 9,433 | 31, 181 | 31, 231 | 38, 921 |
| Miscellaneous. | 846, 373 | 1,096,912 |  |  |
| Total trust and deposit liabilities.... | 1,052,652 | 1, 669,590 | 589, 258 | 637,398 |

- Deduct.


## Exhibit C-Subsistence Homestead and Greenbelt Towns Program-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

[As of Jume 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LIABILITIES-Continued |  |  |  |  |
| Deferred and andistributed credits: |  |  |  |  |
| Prepaid rents. |  | \$5,919 | \$4,700 | \$4,700 |
| Undistributed credits. | \$4, 064 | 535, 238 | 535, 238 | 535,238 |
| Total deferred and undistributed credits. | 4, 064 | 541, 157 | 539,938 | 539,938 |
| Total liabilities. | 1,283, 282 | 2, 576, 773 | 1,287, 812 | 1,325, 202 |
| Paid-in capital: CAPITAL |  |  |  |  |
| Expended and unexpended appropriations: |  |  |  |  |
| Expended. | 4, 178, 208 | 5, 730, 033 | 7, 609,337 | 8,979,987 |
| Unexpended | 836,270 | 1,051,601 | 913, 771 | 850, 521 |
| Revenue receipts. | *4, 599,416 | *6, 347, 083 | ${ }^{*} 7,988,557$ | ${ }^{*} 9,395,957$ |
| General fund receipts. |  | *1, 646, 421 | *4, 849, 149 | ${ }^{*} 6,535,373$ |
| Net expended and unexpended appropriations. | 415, 062 | *1, 211, 870 | *4, 414, 598 | ${ }^{*} 6,100,822$ |
| Assets transterred frqm other Government agencies | 65, 906, 689 | 62, 214, 291 | 62, 214, 291 | 69, 214, 291 |
| Assets transferred to Government agencies-disposition | *283, 924 | *510, 268 | *665, 268 | * 365,268 |
| Total paid-in capital. | 66, 037, 827 | 60, 492, 153 | 57, 134, 425 | 55, 448, 201 |
| Earned surplus (or deficit*). | *965, 387 | *4, 882, 238 | ${ }^{*} 6,653,206$ | * $6,988,156$ |
| Total capital | 65, 072, 440 | 55, 609, 915 | 50, 481, 219 | 48, 460, 045 |
| Total liabilities and capital | 66, 355, 722 | 58, 186, 688 | 51, 769, 031 | 49,785, 247 |

*Deduct.
Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): Cash: |  |  |  |
|  |  |  |  |
| On hand and in banks. | \$22,913 | *\$12, 854 |  |
| With U. S. Treasury. | 631, 118 | *1, 080, 332 | \$48, 140 |
| Appropriated funds. | 194, 464 | *136, 605 | *63, 250 |
| Accounts receivable: |  |  |  |
| Due from Government agencies | *34, 281 | *347 |  |
| Tenants accounts receivable. | 6,979 | ${ }^{*} 5,517$ | 11, 700 |
| Furniture sales | *3,363 | *3, 737 | *3,000 |
| Unbilled. | 734 | *734 |  |
| Commodities, supplies, and materials: Stores inventories held for use. | 39,059 | ${ }^{*} 7,722$ | .....-- |
| Accrued assets: |  |  |  |
| Interest on subsistence homestead mortgage notes.. | *46 | *4, 050 | ${ }^{*} 1,500$ |
| Interest on subsistence homestead moratorium notes. | * 8 | * 75 | * 50 |
| Interest on industrial cooperative mortgage notes. | *15,783 | *193, 849 | ${ }^{*} 16,143$ |
| Interest on other mortgage-loan notes.. | 11, 533 | 15,300 | *3,400 |
| Deferred and undistributed charges: |  |  |  |
| Prepaid expenses: Payments in lieu of taxes. | *21, 534 | *32,850 | *16, 200 |
| Undistributed charges.--...... | 1,408, 817 | ${ }^{*} 1,096,912$ |  |
| Current liabilities (increase* or decrease): Accounts payable: |  |  |  |
|  |  |  |  |
| Due to administrative expense program. | *2,806 | 38, 500 |  |
| Management liabilities | *86, 050 | 163,780 | 10,750 |
| Accrued liabilities: Payments in lieu of taxes. | ${ }^{*} 5,130$ | 5,130 |  |
| Trust and deposit liabilities: |  |  |  |
| Deposits on lease and purchase agreements. | *344, 651 | ${ }^{*} 16,530$ | * 40,450 |
| Deposits for maintenance and repair. | *21, 748 | *50 | *7,690 |
| Miscellaneous. | *250, 540 | 1,096, 912 |  |
| Deferred and undistributed credits: |  |  |  |
| Prepaid rents....-- | *5,919 | 1,219 |  |
| Undistributed credits. | *531, 173 |  | -----------... |
| Increase in working capital. | 992, 585 | - |  |
|  |  | 1, 271, 323 | 81, 093 |

*Deduct.

Schedule A-2

## STATUS OF APPROPRIATIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year. | \$836, 270 | \$1,051, 601 | \$913, 771 |
| Adjustment to beginning balance. | 19,489 |  |  |
| Total. | 855,759 | 1, 051, 601 | 913,771 |
| Add: Appropriation receipts ${ }^{\text {- }}$ | 1,747, 667 | 1, 641, 474 | 1,407, 400 |
| Total. | 2, 603, 426 | 2. 693,075 | 2. 321, 171 |
| Deduct: |  |  |  |
| Expended appropriations. - | 1,352,631 | 1, 564, 804 | 1, 256, 250 |
| Transfers out: To administrative expense program | 199, 194 | 214, 500 | 214.400 |
| Total. | 1,551, 825 | 1, 779, 304 | 1,470, 650 |
| Unexpended balance at end of year | 1, 051, 601 | 913, 771 | 850, 521 |

${ }^{1}$ The act of June 29, 1936, appropriates receipts derived each year from the operation of certain resettlement and rural-rehabilitation projects. Moneys so appropriated are available until expended for payments in lieu of taxes and for operation and maintenance (including insurance) of said projects (49 U. S. C. 433.)

## administrative expenses-FEDERAL PUBLIC HOUSING AUTHORITY

A single administrative expense budget is prepared for five of the six programs administered by the Federal Public Housing Authority, namely:

Public war housing program.
Homes conversion program.
Veterans' re-use housing program.
United States Housing Act program (low-rent, including Public Works Administration projects).
Subsistence homesteads and greenbelt towns program.
Administrative expenses of the Defense Homes Corporation are included in the budget program of that corporation. The Federal Public Housing Authority is operated as a single homogeneous organization designed to cope with all the ramifications of these varied public housing programs. Authority for establishment of the single administrative expense account is contained in the Independent Offices Appropriation Acts, 1944, 1945, and 1946, and the Government Corporations Appropriation Act, 1947 (Public Law 519, 79th Cong.), approved July 20, 1946.

## Financial Organization

Each program bears its proportionate share of the total administrative expenses. Based on various substantive laws referred to in the description of each program, administrative costs must be further apportioned to four major sources: (1) appropriations for construction, (2) receipts from operation, (3) proceeds from the disposition of housing properties, and (4) earnings from the interest differential derived under the United States Housing Act program.

Distribution of administrative expenses to program, legislative sources and activities is a part of the process by which budget estimates are prepared and approved budgets executed. There are several stages in the preparation of estimates, begioning with the establishment of objectives and policies for each program, and continuing with the expression of objectives in terms of program statistics, translation of program statistics into detailed work-load data, determination of manpower requirements to handle this work load, and calculation of costs of indicated manpower needs.

The distribution of administrative costs is based on detailed analysis and on factors determined by semiannual surveys. These surveys involve the recording of each employee's time in half-hour intervals allocated according to each activity within the several programs.

The distribution of costs by program, activity and sources of funds are shown in the following table:

Comparative statement of sources and application of funds [Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| PUNDS APPLIED <br> To administration of project development <br> activity: <br> Public war  |  |  |  |
|  |  |  |  |
| Public war housing program...-. | $\$ 3,309,930$ $2,170,800$ | $\$ 893,500$ $5,323,500$ |  |
| United States Housing Act program. | 213,300 | 240,000 | 830, 800 |
| Total, development activity | 5, 694,030 | $\underline{6,457,000}$ | $\xrightarrow{3,142,200}$ |



## Analysis of Budget Program by Major Activities

The activities of the entire organization of the Federal Public Housing Authority can be divided functionally into three major categories, i. e., development, management and disposition. The Authority is organized primarily into three operating branches bearing these names. In addition, there are the customary staff offices including the Office of the Commissioner, Budget Division, Administrative Planning Division, Personnel Division, Legal Branch, and the Comptroller's Office, which service the entire organization in their respective fields.

The budget can best be explained by summarizing operations under the five programs, discussed at some length previously under the separate programs, according to the development, management and disposition activities involved.

Development includes such activities as the establishment of official relations and contracts with local governments in whose jurisdiction housing is to be constructed or by whom construction is to be undertaken, acquisition of land, structural and architectural planning, awarding contracts, inspections for compliance with contract terms, audits of construction cost records and the making of final settlements with contractors. General supervision and inspection of construction by local governing bodies is the preferred and established role of the Federal Public Housing Authority, but direct construction on emergency programs has been required during the war and reconversion period.

During the 1947 fiscal year the completion of construction is scheduled for 180,800 units in the veterans' re-use housing program. Concentration on the physical completion of construction, both in the public war and veterans' reuse housing programs, has resulted in a substantial backlog of unfinished paper work in completing contract settlements and accounting records and land acquisition -settlements. In the few months between the end of active hostilities in the Pacific and the start of the veterans' re-use housing program, good progress was made on this phase of development work. As soon as the veterans' re-use housing has been completed for occupancy, the Authority will give special attention to this job. The work will be especially difficult on the veterans' re-use housing program by reason of the necessity for resort to cost-plus-a-fixedfee contracts.

A number of low-rent projects-156, consisting of 17,997 units-were deferred during the war due to scarcity of materials and manpower. Reactivation has not been feasible since the war, in spite of the acute need for the projects, because of cost and materials problems. By the last quarter of fiscal year 1947, costs are expected to be stabilized sufficiently that construction plans can proceed in some parts of the country, principally in the South. During the 1948 fiscal year conditions are expected to have improved sufficiently so that plans can go forward except in the metropolitan areas of the North and East. Program objectives provide for 128 urban and rural projects with a total of 14,792 units to be in reactivated status in fiscal year 1948, a large portion of which will be a continuation of such activity which has been requested by local governments and was started during fiscal year 1947. Reactivation work load will be confined for the most part to assisting and reviewing the action of local housing authorities engaged in acquiring land, preparing plans and specifications and awarding contracts.

Management.-Management activities are concerned with directing the operations of housing projects through project housing managers, through local housing authorities, through contract managers or through local bodies participating in the veterans' reuse housing program. The objective is to ascertain that the purposes of the various programs are carried out, that the occupants of projects are those intended to be served, that standards of operation and maintenance be adequate but not overelaborate, and that operations are conducted efficiently to assure the maximum return consistent with the type of operation or to minimize the requirements for appropriations to make contribution payments. Supervision to carry out these objectives functions principally through careful review of budgets and operating reports, and through periodic inspection of such items as maintenance and rental and occupancy actions.

In the war period inadequate attention was given to management problems under the United States Housing
mum standards required to carry out the purposes of the program. A substantial management work load will continue throughout fiscal year 1948 as illustrated by the following table:

| Program | Units in management |  |  |
| :---: | :---: | :---: | :---: |
|  | June 30, 1946, actual | June 30, 1947, estimate | June 30, 1948, estimate |
| Public war housing- | 474,816 | 353, 163 | 258, 953 |
| Homes conversion. | 48,296 | 35, 296 | 21,352 |
| Veterans' re-use housing | 12,688 | 180, 800 | 180, 800 |
| United States Housing Act. | 188, 241 | 199, 253 | 227, 011 |
| Subsistence homesteads and greenbelt towns..................................... | 3,486 | 2,970 | 2,924 |
| Totals. | 727, 527 | 771, 482 | 691, 040 |

Disposition.-Disposition activity involves the development of plans for disposal, including consultation with local governments where community interests should be considered, appraisals, negotiation and financing of sales, awarding contracts for the demolition of temporary structures, and cancellation of leases.
On June 30, 1946, there were in the public war housing program some 169,379 units classified as permanent type dwellings; by June 30, 1948, realization of disposition schedules will leave 68,395 units. Present plans call for the sale of 64,251 units, and for transfer of 122 projects of 36,779 units to local bodies for low-rent use. Transfers of the latter type will be sought only in cases where the community formally requests the transfer, which must be approved by the Congress. If requests from communities are less than estimated, the projects will be sold to occupants or private investors.
Similarly, of the 305,437 units of temporary war housing on June $30,1946,100,263$ units are expected to be disposed of by June 30 , 1948. A substantial proportion of the projects disposed of are of dormitory, stop-gap and trailer-site type. Disposal of temporary projects will involve cancellation of over 1,300 leases on approximately 5,500 acres of land in fiscal year 1948, and a similar amount in the current year.

Leases on properties remodeled to provide additional dwelling units under the homes conversion program are being canceled in advance of state expiration dates whenever a satisfactory financial settlement can be reached. Some 4,768 leases out of the total of 8,566 on June 30, 1946, are scheduled for cancellation in the 1947 and 1948 fiscal years, with the work almost evenly divided between the 2 years. The properties involved contain about 26,944 units.
The 10 subsistence homesteads projects under Federal Public Housing Authority jurisdiction on June 30, 1946; are all scheduled for disposition before June 30, 1948. The character of the three greenbelt towns is such that detailed physical planning is required; this planning will be completed and a beginning made on the sale of excess residential land.
Manpower.-The total estimated positions contained in the schedule A-1, when converted to man-years of employment may be compared as follows:

> Comparison of positions with man-years of employment

| Class | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Positions | Man-years | Positions | Man-years |
| Departmental | 989 | 942 | 882 | 774 |
| Field.-.-.---- | 3,313 | 3, 156 | 2, 718 | 2,376 |

## Language

## Salaries and Expenses, National Housing Agency, Federal Public

 Housing Authority-Federal Public Housing Authority: [Provided, That of 1 Of the amounts available by or pursuant to law for the administrative expenses of the Federal Public Housing Authority in carrying out duties imposed by or pursuant to law including not to exceed $\$ 3,900,000$ of the funds available for administrative expenses for the United States Housing Act program (all of which are hereby merged into a single administrative expense account), not to exceed [ $\$ 18,000,000] \$ 15,600,000$ shall be available for such expenses [(including not to exceed $\$ 3,882,400$ of the funds available for administrative expenses for the corporate program) 1 subject to the provisions of section 6 (b) of the act of September 1, 1937, as amended, 42 U.S.C. 1406 (b), including [temporary employment of persons or organizations, by contract or otherwise, for legal or other special services, without regard to section 3709 of the Revised Statutes and the civil-service and classification laws; reimbursement for the actual cost of ferry fares and bridge, road, and tunnel tolls; an allowance of not to exceed 3 cents per mile for official travel in privately owned automobiles by employees within the limits of their official stations; reimbursement at not to exceed 5 cents per mile to personnel serving without compensation from the United States for expenses of travel performed by them in privately owned automobiles away from their designated post of duty $]$ health service program as authorized by the Act of August 8, 1946 (Public Law 658); purchase of fourteen passenger motor vehicles; and photographing equipment: Provided [further], That [all] necessary expenses of providing representatives of the Authority at the sites of non-Federal projects in connection with the construction of such non-Federal projects by public housing agencies with the aid of the Authority, shall be [reimbursed or paid] compensated by such agencies [,] by the payment of fixed fees which in the aggregate in relation to the development costs of such projects will cover the costs of rendering such services, and expenditures by the Authority for such purpose shall be considered nonadministrative expenses, and funds received from such payments [or reimbursements] may be used only for the payment of [all] necessary expenses of providing representatives of the Authority at the sites of non-Federal projects or for administrative expenses of the Authority not in excess of the amount authorized by the Congress. (Act of July 20, 1946, Public Law 519.)

## Schedule A

administrative expenses

| By accounts | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| salaries | $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary | Total Total number salary |
| Staff offices |  | $408$ |  |
| Legal | $175.5$ | 196 | $177^{81}$ |
| Office of comptroller. | 1,729.5 ${ }^{674}$ | 1,944 ${ }^{862,596}$ | $1,773{ }^{817,860}$ |
| Development and reutilization. | $\begin{aligned} & 4,687,673 \\ & 517.8 \end{aligned}$ | $801^{5,992,742}$ | ${ }_{299}^{5,062,058}$ |
| Project management | $\begin{gathered} 2,20 \\ 601.2 \end{gathered}$ | $642,745,4$ | $553^{1,592,230}$ |
| Real estate and disposition | $\begin{array}{r} 2,327,031 \\ 254.9 \end{array}$ | $04,902,482$ | ${ }_{377}{ }^{2,585,127}$ |
| Consultant | $\begin{array}{r} 993,807 \\ 0.7 \begin{array}{r} 5,340 \end{array} \end{array}$ | $\begin{array}{r} 1,340,336 \\ 7 \\ 7 \\ \hline 41,790 \end{array}$ | $\begin{array}{r} 1,743,841 \\ 5 \\ 30,000 \end{array}$ |
| Subtotal | 3,602. 5 | 4,302 | 3,600 |
|  | 12,049, 456 | 16, 539, 862 | 14, 443, 200 |
| Deduct: |  | 710,586 | 761,090 |
| Portions of salaries of employees carried in other schedules which are paid from this guthorization |  | 75,000 | 44,000 |
| Net total | 12, 049, 456 | 15,754, 276 | 12,638,110 |
| Overtime payments | 573, 119 |  |  |
| Total salaries (schedule A-1) | 12,622,575 | 15, 754, 276 | 12,638,110 |
|  |  | 1,20 | 962,990 |
| Transportation of things | 43, 286 | 52,690 | 31, 900 |
| Communication services. | 351, 825 | 383, 200 | 219,500 |
| Rent and utility services | 974, 014 | 1, 182, 100 | 1, 018,400 |
| Printing and binding | 153, 591 | 131,700 | 110,700 |
| Other contractual services | 314, 576 | 407, 720 | 218,900 |
| Supplies and materials | 166,251 138006 | 198, 300 | 143,900 |
| Equipment....-....... | 138,096 | 68,600 | 25,500 |
| Subtotal | 3, 013,417 | 3,687,480 | 2,731,790 |
| Total | 15,635,992 | 19,441, 756 | 15,369,900 |
| Payments for services received: <br> Office of the Administrator, National Housing Agency: |  |  |  |
| For general supervision_ | $\begin{array}{r} 203,805 \\ 21,420 \end{array}$ | 202, 500 | $\begin{array}{r} 202,500 \\ 27,600 \end{array}$ |
| Office of the Treasurer of the United States: For custody and disbursement |  |  |  |



Schedule A-1

## SCHEDULE OF PERSONAL SERVICES

[Fiscal years ending June 30, 1946, 1947, and 1948]

| By grades | Actual, 1946 | Estimate, 1947 |  | Estimate,1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, DEPARTMENTAL |  | Total Total number salary |  | Total Total |  |
| Clerical, administrative, and fiscal service: | Av. Total |  |  |  |  |
| Grade 16. $\$ 10,000$ and over: |  |  |  | number salary |  |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : ----- $\quad$ l 10,000 |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| Assistant commissioner | 8,941 | 1 | 10,000 | , | 10.000 |
| Comptroller | 8,840 | 1 | 9,975 | 1 | 9,975 |
| Special assistant to commissione | 0.3 2,651 | 1 | 10,000 |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : - --- ${ }^{\text {a }}$ |  |  |  |  |  |
| Directors of divisions. | $13.499,171$ | 14 | 119,000 | 14 | 123, 449 |
| Deputy assistant commissioner | 2. 5 18, 462 | 2 | 17,256 | 2 | 17, 901 |
| Deputy comptroller | $0.43,333$ | 1 | 8,179 | 1 | 8, 485 |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |  |  |
| Assistant directors of divisions. | 10.165, 122 | 13 | 95, 199 | 13 | 98, 837 |
| Administrative analyst | 1 6,229 | 1 | 7,102 | 1 | 7,373 |
| Compliance officer | $0.63,898$ | 1 | 7,341 | 1 | 7,622 |
| Sales promotion spec | 0.1718 | 1 | 7,102 | , | 7, 373 |
| Area director. | 0.3 2,021 | 2 | 14, 204 | 2 | 14,746 |
| Disposition analys |  | 1 | 7.102 | 2 | 14,746 |
| Chief accountant | 0.9 5,988 | 1 | 7, 102 | 1 | 7,373 |
| Chief financing officer |  | , | 7,102 |  | 7,373 |
| Budget analyst. | $2.817,868$ | 3 | 22,024 | 3 | 22,867 |
| Accounting systems spec | $0.74,296$ | 1 | 7, 102 | 1 | 7,373 |
| Chier purchasing agent. | 0.6 3,947 |  |  |  |  |
| Executive assistant to commissioner | 1 6,229 | 1 | 7,102 | 1 | 7,102 |
| Special assistant to commission | 1.38885 | 1 | 7,341 | 1 | 7,622 |
| Conversion specialist | 0.4 2,492 |  |  |  |  |
| Investigator | 0.8 4,953 | 1 | 7,341 | 1 | 7,622 |
| Housing management analyst | $1.911,939$ | 2 | 14,443 | 2 | 14,994 |
| Commercial facilities adviser | 0.8 5,441 | 1 | 7, 341 | 1 | 7.622 |
| Utilities analyst | 1 6,439 | 1 | 7,341 | 1 | 7,622 |
| Cafeteria specialist | 0.8 4,984 |  |  |  |  |
| Administrative assistant | $\begin{array}{ll}0.1 & 707\end{array}$ | 1 | 7,608 |  |  |
| Grade 12. Range \$5,905 to \$6,863:------ |  |  |  |  |  |
| Chief of section.. | $6.534,515$ | 10 | 60, 700 | 10 | 63,295 |
| Administrative analyst | $4.925,823$ | 5 | 30, 243 | 5 | 31,399 |
| Conversion operations analyst | $2.615,445$ | 3 | 17,715 | 3 | 18, 690 |
| Assistant area director of sales |  | 1 | 5,905 |  | 12,261 |
| Disposition analyst | $2.814,504$ | 6 | 35, 598 | 7 | 41, 826 |
| Director of section | 0.7 4,214 | 1 | 6, 863 | 1 | 6,863 |
| Fiscal accountant | $9.550,822$ | 4 | 24, 816 | 3 | 19,386 |
| Finance accountan |  | 1 | 6,144 | 1 | 6,379 |
| Budget analyst | 3 15,811 | 3 | 17, 955 | 3 | 18.641 |
| Financial analyst | 0.3 1,554 | 1 | 5,905 | 1 | 6, 131 |
| Accounting systems specialist | $6.332,634$ | 5 | 29,526 | 5. | 30, 654 |
| Procedures specialist | 1 5, 5179 | 1 | 5,905 | 1 | 6, 131 |
| Commodity specialist | 0.1518 | 3 | 18,300 | 3 | 18,641 |
| Supervising auditor. | 0.1518 |  |  |  |  |
| Labor relations advis | 3 16,992 | 3 | 19, 630 | 3 | 20,380 |
| Property and procure | 0.4 2, 500 |  |  |  |  |
| Management analyst | 1. 710,083 | 2 | 12,763 | 1 | 13, 256 |
| Utilities analyst. | 0.7 4,064 | 1 | 5,905 | 1 | 6, 131 |
| Insurance examine | 5,599 | 1 | 6, 863 | 1 | 6, 863 |
| Fuels specialist | $0.73,767$ |  |  |  |  |
| Community facilities adviser | 0.2 1, 036 |  |  |  |  |
| Editor- | 0.3 1,554 |  |  |  |  |
| Classification technician | $1.16,188$ |  |  |  |  |
| Employment teehnician | 1.2 6, 216 |  |  |  |  |
| Plant production analyst | 1 5,180 |  |  |  |  |
| Assistant to commissioner | 1 6,019 | 1 | 6,144 | 1 | 6,379 |
| Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |  |
| Assistant director | $2.29,895$ | 3 4 | 15, 206 | 4 | 15,818 |
| Fiscal accountant | $1.25,624$ | 4 | 21, 232 | 4 | 21, 702 |
| Employment relations off | 1.2 <br> 1860 |  |  |  |  |
| Training adviser | $1.14,712$ |  | 4,902 | 1 | 5,099 |
| Chief of section. | $2{ }^{2} 88,818$ | 2 | 9, 804 | 1 | 5,099 |
| Employment technician | 0.8 3,587 | 1 | 4,902 | 1 | 5, 099 |
| Classification technician | 1.4 6,101 | 2 | 9,804 | 2 | 10,459 |
| Administrative analyst | 1.3 5,590 | 2 | 10,054 | 2 | 10,459 |
| Conversion management specialist |  |  | 4,902 | 1 | 5,098 |
| Finance accountant. | $3.617,582$ |  | 14, 706 | 3 | 15, 298 |
| Assistant chief | 1.7 7,558 | 3 | 15,509 | 3 | 16,603 |
| Finance mathemat | 1 4,519 | 1 | 5,152 | 1 | 5. 359 |
| Budget analyst. | $7.432,902$ | 8 | 41,347 | 8 | 43, 011 |
| Property officer | 6 26, 001 | 5 | 26, 115 | 3 | 16, 079 |
| Compliance and control of |  | 1 | 4,902 | 1 | 5,359 |
| Procedure specialist |  | 1 | 5,251 | 1 | 5, 090 |
| Audit examiner | $3.6{ }_{\sim}^{16}$ 16, 390 | 1 | 5, 152 | 1 | 5, 3 ¢ ${ }_{\text {nen }}$ |

## Schedule A-1-Continued

## SCHEDULE OF PERSONAL SERVICES-Continued

| By grades | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, DHPARTMENTAL-COI. |  |  |  |
| Clerical, administrative, and fiscal serv-ice-Continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Grade 11. Range $\$ 4,902$ to $\$ 5,905-$ Con. Insurance examiner | 2 \$8,923 | 2 \$11, 057 | 2 \$11, 502 |
| Fiscal examiner. | 0.6 2, 833 |  |  |
| Executive secretary | 1 4, 452 | 15,152 | 1 5, 359 |
| Methods examiner | 0.1 430 | 1 4,902 | 1 5, 100 |
| Labor relations advise | 0.5 2,498 | $\begin{aligned} & 1 \\ & 6\end{aligned} 5,152$ | $\begin{array}{lr}1 & 5,359\end{array}$ |
| Housing management analyst - | $4.922,861$ | 6 32,046 | 5 28, 106 |
| Grade 10. Range $\$ 4,526$ to $\$ 5,278$ : |  |  |  |
| Auditor .-..-. - | $1.4,185$ | $2^{9,058}$ | $2^{-\cdots 50,5}$ |
| General housing manager | $0.5 \quad 1,985$ |  |  |
|  | $2 \quad 7,640$ | 29,058 | 2 10,556 |
| Grade 9. Range $\$ 4,150$ to $\$ 4,902$; |  |  |  |
| Employment technic | 1.7 6, 601 | $3 \quad 12,699$ | 3 13, 101 |
| Classification technician | $1.24,902$ | 3 12,699 | 3113,188 |
| Administrative analyst | 4. 1 15,381 | 4 16,974 | 4 17,510 |
| Records specialist. | 0.3 J,330 | 2 8,299 | 28 8,561 |
| Accountant- | 8.3 31,686 | $18 \quad 74,700$ | $15 \quad 65,569$ |
| Assistant chief | $1 \quad 3,830$ | 1 4,400 | 1 4,539 |
| Securities examiner | $\begin{array}{rr}1 & 3,749 \\ 3.5 & 13,155\end{array}$ | 1 4,275 | $\begin{array}{rr}1 & 4,410 \\ 5 & 21,420\end{array}$ |
| Draftsman-.... | ${ }_{2}$ 6,965 | 1 1 |  |
| Procedures analyst | 1.24 4,358 | 2 - 8,425 | 288.648 |
| Property and supply office | $4.115,923$ | 288,600 |  |
| Administrative assistant | $\begin{array}{lll}0.7 & 2,863\end{array}$ | $2 \mathrm{8} 8,298$ | $2 \quad 8,560$ |
| Commumications and records officer-- | $\begin{array}{ll}0.6 & 2,201 \\ 3 & 11,430\end{array}$ | $\begin{array}{rr}1 & 4,149 \\ 3 & 13,200\end{array}$ | $\begin{array}{ll}1 & 4,280 \\ 2 & 8,949\end{array}$ |
| Production analyst | 2 7,503 |  |  |
| Housing management analyst | 1 3,629 | 4 16, 600 | 3 12,842 |
| Insurance examiner----------1aist | $\begin{array}{ll}0.3 & 1,290 \\ 0.6 & 2,184\end{array}$ | 28,926 | 14,666 |
| Compliance control officer ---.-.---- |  | 1 4,275 | 4,408 |
| Grade 8. Range $\$ 3,773$ to \$4,526 | $9.934,367$ | 5 18,940 | 4 18,104 |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 45.4 |  |  |
| Grade 6. Range \$3,021 to \$3,773..-...... | 139,959 22.8 60,886 | $\begin{array}{r} 147,210 \\ 20 \quad 63,552 \end{array}$ | $\begin{array}{r} 206,338 \\ 20 \quad 67,220 \end{array}$ |
| Grade 5. Range $\$ 2,645$ to $\$ 3,397 \ldots \ldots . .$. | $83.8$ | 88 244,980 | $95 \quad 275,405$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | 165.7 | 175 | 157 |
| Grade 3. Range \$2,168 to \$2,620 | $148.2^{351,090}$ | $172{ }^{\text {435, } 225}$ | 134403,804 |
| Grade 2. Range \$1,954 to \$2,394 | 297,167 <br> 51 <br> 89,294 | $\begin{array}{r}389,064 \\ 38 \\ \hline 8,607\end{array}$ | 315,794 24 52,338 |
| Grade 1. Range \$1,756 to \$2,168 | $2.74,490$ | $5 \quad 9,998$ | $5 \quad 10,287$ |
| Professional service: |  |  |  |
| Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : Chief economist |  |  |  |
| Chief economist | 1 8,749 | 1 10,000 | 110,000 |
| General counsel <br> Assistant commissioner | 1 1, 9,000 | $1{ }_{2} 10,000$ | $1{ }^{1} 10,000$ |
| Assistant commissioner <br> Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : | 1.6 14, 219 | 2 20,000 | 2 20,000 |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |
| Director of division.-.- | 5. 138,333 | $7 \quad 59,948$ | $7 \quad 61,992$ |
| Associate general counsel | 0.8 5, 772 | 1 8,478 | 1 8,737 |
| Attorney | 1. 9 14, 234 | 216,658 | 2 17, 167 |
| Deputy assistant commissioner | 0.6 4, 302 | 9,077 | 1 9,354 |
| Project services analyst Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : | 0.4 2, 870 |  | Grade 6. Range $\$ 7,102$ to $\$ 8,060$ : |
| Economist_-.-.-.-........... | 2.2 14, 143 | 2 14,204 | 2 14,693 |
| Assistant director | 2.6 18, 028 | 5 38, 383 | 3 24, 020 |
| Land appra |  | 1 7,102 | 7,346 |
| Attorney - | 11. 171,724 | $12 \quad 88,338$ | 11 84,030 |
| Chief of section | $3.925,246$ | 4 29, 126 | 4 30, 128 |
| Project planner | 1.3 9, 191 | $\begin{array}{ll}2 & 15,401\end{array}$ | 2 15, 931 |
| Civil engineer Site planning archit | 1 6,593 | 1 7,581 | 1 7,842 |
| Site planning arch | 1 6,342 | 1 7,341 | 7,594 |
| Architect-1.-.... | 1 6,547 | 1 7,820 | 1 8,089 |
| Construction engineer | 4. 3 28,611 | 3 22, 264 | 3 23,030 |
| Construction cost analy | ${ }_{2}^{2} \quad 13,396$ | 2 15, 401 | $\begin{array}{ll}2 & 15,931 \\ 1\end{array}$ |
| Struetural engineer | $\begin{array}{lll}0.5 & 3,535\end{array}$ | 1 7,820 | 18,089 |
| Materials analyst | $\begin{array}{llll}0.5 & 3,535\end{array}$ | 7,820 |  |
| Tax analyst - Housing facilities adviser | $15 \quad 6,536$ | 1 7,581 | 1 7,842 |
| Housing facilities adviser | 0.5 3,354 | 1 7,102 | 1 7,346 |
| Project services analyst | $\begin{array}{lll}0.3 & 1,869 \\ 1 & 6,439\end{array}$ | $\begin{array}{ll}1 & 7,102 \\ 1 & 7,341\end{array}$ | $\begin{array}{ll}1 & 7,346 \\ 1 & 7593\end{array}$ |
| Rental and occupancy analyst | $\begin{array}{ll}1 & 6,439 \\ 1 & 6,439\end{array}$ | $\begin{array}{ll}1 & 7,341 \\ 1 & 7,341\end{array}$ | $\begin{array}{ll}1 & 7,593 \\ 1 & 7,593\end{array}$ |
| Grade 5. Range \$5,905 to \$6,863: |  |  |  |
| Land appraiser. | $2.814,741$ | 318,288 | 319,249 |
| Historian.-. | 1 5, 317 | 1 6,144 | $1 \quad 6,500$ |
| Attorney. -------.------ | $9.348,174$ | 10 60,310 <br> 4  <br> 1  | 44, 746 |
| Opelating statistics analyst | 4. 624,701 | $4 \quad 24,578$ | $4{ }^{4} 26,003$ |
| Project planner... | $2.412,946$ | 5 31, 170 | 3 20,768 |
| Operations analy | $2{ }^{2} 12,040$ | $1 \quad 6,863$ | $\frac{1}{3} \quad 7,260$ |
| Civil enginfer | 2 11,772 <br> 0.6  | 4 24,860 | 3 19,755 |
| Site planning architect | 0.6 3,386 |  |  |
| Land architect-...- | $0.31,593$ |  |  |
| Mechanical engineer | $2.211,696$ | 3 18,288 | 6,500 |
| Architect.-......-...-- | 2. 212,243 | 3 18,864 | 3 19,501 |
| Construction engineer | $7.541,616$ | 13 80,639 | $10 \quad 66,462$ |
| Landscape engineer | 8 8 42,562 | $6{ }^{6} 38,040$ | 213,507 |
| Electrical engineer | 0.8 4, 144 | 1 5,905 | 6,247 |
| Materials analyst | 1 5,599 | 1 6,384 |  |
| Senior architect.-.-.----- | 1 6,019 |  |  |
| Construction cost analyst | $2.312,131$ | 5 30,465 | 3 20,034 |
| Tax analyst -....-. | 1 5, 389 | 1 6, 144 | 6,500 |
| Fire prevention and safety engineer | $1 \quad 5,179$ | 1 5,905 | 6, 247 |
| Project services analyst.-- ${ }^{\text {Rental }}$ and occupancy | 1 5,173 | 2 12, 800 | 6,500 |
| Rental and occupancy analyst | 1 5,389 | 1 6,143 | 6,500 |
| Maintenance engineer-.-.-..- | $1 \quad 6,019$ | $1 \quad 6,863$ | 7, 260 |
| Electric mechanical engineer | $\begin{array}{ll}0.4 & 2,068 \\ 0.2 & 1,016\end{array}$ | $\begin{array}{rr}1 & 6,144 \\ 2 & 11,810\end{array}$ | 6,500 12,495 |


| By grades | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, DEPARTMENTAL-COn. | tal | Total Total | Total Total |
| Professional service-Continued | number salary | number salary | number salary |
| rade 4. Range \$4,902 to \$5, | 1 \$4,519 | 52 |  |
| Attorney | $3.113,677$ | 3 14,956 | 16, 405 |
| Operating statistics ansly | $2.8,574$ | 3 14,956 | 16,405 |
| Land appraiser | $0.7 \quad 3,642$ |  |  |
| Housing facilities |  | 4,902 |  |
| Project planner- | ${ }_{1}^{1} 4.5880$ | ${ }_{3}^{3} \quad 14,856$ | 1 5,377 |
| Construction engine | $\begin{array}{ll}1.9 & 8,587 \\ 1 & 4,739\end{array}$ | $\begin{array}{rr}2 & 10,388 \\ 1 & 5,402\end{array}$ |  |
| Commercial facilit | $\begin{array}{rr}1 & 4,739 \\ 4 & 17,200\end{array}$ | $\begin{array}{rr} \mathbf{1} & 5,402 \\ \mathbf{3} & 15,709 \end{array}$ | 2 11,578 |
| Mechanical engine | $0.1 \quad 428$ | 15.654 | 1 6, 202 |
| Construction cost ana | 1.3 5,746 | 3 15,006 |  |
| Land architect. | $\begin{array}{lll}0.5 & \mathbf{2 , 1 9 1}\end{array}$ |  |  |
| Site planning archit | 1 4,300 |  |  |
| Fire prevention and safety engine | 1 4,739 | 5,403 | 5,926 |
| Project services analyst. | 1.8 8,503 | 5,152 | 5,651 |
| Rental and occupaney analys | 1 0 $4^{4,519}$ | 4,902 |  |
| Building maintenance enginee | $\begin{array}{ll}0.9 & 4,565 \\ 0.2 & 820\end{array}$ |  |  |
| Electrical engineer- | 0.2 1 $\begin{array}{r}8,32 \\ \hline\end{array}$ | 1 4,902 |  |
| Civil engineer |  | 4,902 |  |
| Grade 3. Range |  |  |  |
| Appraiser | $\begin{array}{lr}0.1 & 364 \\ 1 & 3,669\end{array}$ | 4,149 4,275 | 4,400 4,533 |
| Attorney | 3,859 | 4, 525 | ,798 |
| Statistician | 3,676 | 4,275 | 4,533 |
| Operating sta | $3.2 \begin{aligned} & 12,237\end{aligned}$ | 16,723 | 17, 733 |
| Architect- | 1 3,720 | 2 8,300 |  |
| Mechanical engine | $0.2,831$ |  |  |
| Home economist. | $0.4 \quad 1,720$ | 4,150 | 4,400 |
| Project services analyst | $\begin{array}{ll}2 & 7,410 \\ 1 & 313\end{array}$ | 1 4,902 |  |
| Rental and occupancy an | ${ }_{0.1}^{1} 3,964$ | 1 4,150 |  |
| Grade 2. Range $\$ 3,397$ to $\$ 4$ | 9.3 30, 457 | 10 36,917 | 27,922 |
| Grade 1. Range \$2,645 to \$3,397 | 7 17,529 | 9. 26,010 | 26,989 |
| Subprofessional service: <br> Grade 8. Range $\$ 3,397$ to $\$ 4,150$ |  | 3,648 |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 0.5 1, 308 | $1 \quad 2,770$ | 2,770 |
| Grade 5. Range $\$ 2,394$ to $\$ 2,845$ | 3.8 8,089 | 3 7,431 | 4,788 |
| Grade 4. Range \$2,168 to \$2,620 | 2.1 4,413 | 3 6,663 | 2 4,336 |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 6. Range $\$ 2,469$ to $\$ 2,921$ | 1,9 4,464 | 7,986 | 31 |
| Grade 5. Range $\$ 2,244$ to \$2,695 | 24,015 | $2 \quad 4,712$ | 2 4,660 |
| Grade 4. Range \$2,020 to \$2,469 | 3 5,331 | 3 6,279 | 6, 131 |
| Grade 3. Range $\$ 1,822$ to $\$ 2,168$ | $19.933,098$ | 25 49,553 | $20 \quad 38,156$ |
| Grade 2. Range \$1,690 to \$2,020 | 0.9 1,295 |  |  |
| Total permanent, depar | $\begin{aligned} & 902.2 \\ & 3,030,826 \end{aligned}$ | $34,858,006$ | $873,599,776$ |
| Deduct: |  |  |  |
| Lapses |  | 163, 435 | 31, 467 |
| Portion of salaries of employment carried in other schedules which are paid from this authorization |  | 19,800 | 1,616 |
| Net permanent, department |  | 3, 674, 771 | 156,693 |
| W. A. E. employment, departmen | 5,340 | , 15,000 | 15,000 |
| 0 vertime pay, departmental | 110, 354 |  |  |
| Al | 3,146, 520 | 3, 689, 771 | 3, 171,693 |
|  |  |  |  |
| ical, administra |  |  |  |
| rade 14. Range $\$ 8,180$ to |  |  |  |
| Deputy regional diroctor | $\begin{array}{lll}1.3 & 9,425\end{array}$ | 16,957 | 17, |
| Regional comptroller | $7 \quad 51,398$ | 67, 227 | 8 59, |
| Assistant director for real estate and disposition. | $7.654,577$ | 8 65,432 | 8 67,728 |
| Assistant director for administration-- | 1 7,572 |  |  |
| Grade 13. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  |
| Regional budget officer | 7. 145,405 <br> 6. 7 42, 272 | $\begin{array}{ll} 8 & 58,012 \\ 8 & 58,011 \end{array}$ | $\begin{array}{ll} 8 & 59,617 \\ 8 & 59,617 \end{array}$ |
| Regional property and procurement officer | $3.522,599$ | 7 50, 193 | 1,580 |
| Chief, analysis and coordination section |  |  |  |
| Chief of sales. | $1.811,423$ | 36, 467 | $5 \quad 37,475$ |
| Deputy assistant director for manage- |  |  |  |
| Regional management super | 6.4 6 44, 544 | $\begin{array}{ll}\mathbf{9}_{9} & 68,047\end{array}$ | $\begin{array}{ll} \mathbf{6} & 45,263 \\ 8 & 59,198 \end{array}$ |
| Housing management adviser | 19.5 |  | 18 |
| Assistant to regional directo | $\begin{array}{r} 124,960 \\ 1 \\ \hline, 423 \end{array}$ | $\begin{array}{rr} 133,104 \\ 4 & 28,408 \end{array}$ | $\begin{array}{r} 136,785 \\ 4 \\ \hline 29,388 \end{array}$ |
| Regional personnel and planning officer | $1.16,853$ | 17,341 | 7,545 |
| Deputy assistant director for conversion management. | 0.4 2,492 |  |  |
| Disposition coordinator | $2.515,887$ | 3 21,306 | 2 14,892 |
| Disposition analyst. | 1.3 8,099 | 2 14, 204 | 2 14,597 |
| Deputy assistant director for administration | 0.1623 |  |  |
| Area management sup | $4.528,077$ | $3 \quad 22,024$ | 3 22, 632 |
| Supervising auditor | 1. 288,095 | $9 \quad 63,919$ | 9 65, 687 |
| Management adviser | $3 \quad 19,320$ | 36, 229 | 37, 230 |
| Chief of section..... | $1 \quad 6,439$ |  |  |
| Chief, disposition and subsistence homesteads. | $0.4 \quad 2,492$ |  |  |
| Regional conversion management supervisor | 16,568 | 214,443 | 2 14,848 |
| Grade 12. Range $\$ 5,905$ to $\$ 6,863$ : |  |  |  |
| Conversion management area supor- | 0.94781 |  |  |
| Disporition analy |  | $\begin{array}{ll}2 & 11,810 \\ 3 & 18,193\end{array}$ | 12,133 |
| Assistant management sup | 1 5,390 | 1 6,144 | 12,035 6,312 |
| Assistant to regional direct | $5.831,664$ | 6 6-36, 386 | 37, 381 |
| Field representative | 6. 131,664 | 19 113, 213 | 16 97,312 |
| Assistant regional supe | $\begin{array}{ll}2 & 10,457 \\ 2 & 10,457\end{array}$ | $\begin{array}{ll}3 & 18,432 \\ 2 & 12.289\end{array}$ | 18,936 12,625 |



Schedule A-1-Continued
SCHEDULE OF PERSONAL SERVICES—Continued

| By grades | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| personal services, field-continued |  |  |  |
|  | $\underset{\text { Av. Total }}{\text { number salary }}$ | Total Total number salary | Total Total number salary |
| Grade 5. Range $\$ 5,905$ to $\$ 6,863-$ Con. Leasing and occupancy adviser |  |  |  |
| Leasing and occupancy advis | $\begin{array}{rrr}3.3 & \$ 17,885 \\ 1 & 5,180\end{array}$ | $\begin{array}{rr}5 & \$ 30,003 \\ 1 & 5,905\end{array}$ | \$31, 273 |
| Construction cost analyst | $2{ }^{2} 10,988$ | 3 19, 151 | 19,962 |
| Special assistant | 0.1662 | 1 6,144 | 6, 404 |
| Economist | 15,180 | 2 12,012 | 12,310 |
|  |  |  |  |
| Land appraiser--. ----------------- | 4.4 19.888 .350 88.350 | 7 34,580 | 4 20,862 <br> 11 58 <br> 705  |
| Maintenance, fire, and safety engineer- |  | 22 110,317 | 11 58, 705 |
| Tax analyst | 11. 450,101 | 12 60,828 | 10 54, 225 |
| Economist |  | 1 5,905 | 15,905 |
| Project plann | $11.751,029$ | 12 59,568 | 316,275 |
| Electrical engineer | $6.628,380$ | 6 30,162 | 1 5,216 |
| Construction cost analyst | 2. 712,618 | 8 40,320 | 2 10,698 |
| Utilities attorney |  | 1 5,152 | 1 5,482 |
| Civil engineer | 5.1 22,684 | 3 15, 231 | 5,482 |
| Project operation advise | 1. 2 5,769 | 210,138 |  |
| Mechanical engineer | $8.438,720$ | 9 46, 377 | 3 16, 181 |
| Construction engin | 17.6 79, 139 | 25 128,300 | 12 63,110 |
| Attorney | $9.642,205$ | 16 80,000 | 13 69,031 |
| Project services adviser | $8.840,278$ | 8 41,473 | $7 \quad 38,911$ |
| Leasing and occupancy adviser | $7.834,000$ | 8 39,736 | 7 37,309 |
| Housing economist - | 0.1430 |  |  |
| Site planning architec | 14,300 | 2 9, 804 |  |
| Structural and cost engineer | 4,620 | 210,806 |  |
| Land adviser...- |  | 2 9,938 | $i^{-15,215}$ |
| Architect | $0.8 \quad 3,440$ | 1 4,902 |  |
| Priority analyst | 0.4 1,792 | 3 14,706 |  |
| Grounds and maintenance engineer..- | 1 1 4,740 | 1 5,403 | 1 5,749 |
| Appraiser------------------ | $\begin{array}{cc} 0.1 & 430 \\ 2,811 \end{array}$ |  |  |
| Building maintenance enginee Operating statistical analyst. | $\begin{array}{ll}2 & 8,811 \\ 2 & 8,687\end{array}$ | $\begin{array}{ll}5 & 25,010 \\ 4 & 19,892\end{array}$ | $\begin{array}{ll} 5 & 26,611 \\ 4 & 21,130 \end{array}$ |
| Material and equipment appraiser | 1 4,740 | 1 5,065 |  |
| Material control analyst. | 0.3 1,554 | 1 5,535 |  |
| Maintenance engineer.- | 4 19, 130 | 40, 466 | $8{ }^{-13,057}$ |
| Development fund control supervisor. | $0.5 \quad 2,364$ |  |  |
| Architectural engineer. | 0.1498 | 15,905 |  |
| Project engineer | 1 5, 180 | 1 4,902 |  |
| Landscape architect | $3.415,324$ | 4 21, 296 | 3 17,011 |
| Engineer -... | $0.31,554$ |  |  |
| Regional cafeteria adviser | 0.7 3,572 | 1 4,902 |  |



Schedule B-1
STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE, MAINTENANCE, REPAIR, AND OPERATION OF PASSENGER-CARRYING VEHICLES FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\underset{\text { cost }}{\text { Gross }}$ | Number | Allowance (estimated) |  |  |  |  |
| Salaries and expenses, National Housing Agency, Federal Public Housing Authority. | 14 | \$18, 200 | 14 | \$6,790 | \$11, 410 | 562 |  | Used by general housing managers who are responsible for managing several projects in a local area of approximately 20 square miles, by project engineers responsible for covering the inspection of developments on several sites; by top-ranking officials in regional offices, particularly in western and southwestern regions where public transportation would not be satisfactory as to accessibility and not in the interest of the Government as to costs, as well as for administrative use in the central office and regional offices. |

## DEPARTMENT OF AGRICULTURE

## INTRODUCTORY STATEMENT

The Secretary of Agriculture has under his general direction and supervision seven wholly owned Government corporations-Commodity Credit Corporation, Federal Crop Insurance Corporation, Federal Surplus Commodities Corporation, Federal Farm Mortgage Corporation, Federal Intermediate Credit Banks, Production Credit Corporations, and Regional Agricultural Credit Corporation. In addition to the wholly owned Government corporations for which business-type budgets are submitted, there are two types of corporations within the Department of Agriculture which, under the act, are termed mixed-ownership corporations-Federal land banks and banks for cooperatives. The plans of these mixedownership corporations for the return or retention of Government funds during the fiscal year 1948 are included in this chapter of the Budget in accordance with the provisions of section 204 of the Government Corporation Control Act.

The Commodity Credit Corporation is engaged in a price support program, a subsidy program, a commodity export program, a foreign purchase program, and a supply program. The Federal Crop Insurance Corporation makes available broad protection against loss to producers of cotton, wheat, and flax. Insurance to pro-
ducers of corn and tobacco is being extended on an experimental basis. The operations of these two corporations are conducted through the Production and Marketing Administration of the Department of Agriculture. The Federal Surplus Commodities Corporation's activities as an agency of the Government were terminated June 30, 1945. No programs have been initiated since that date and the liquidation of its affairs will be administered through the Production and Marketing Administration.

The Federal Intermediate Credit Banks, Production Credit Corporations, and the Regional Agricultural Credit Corporation, together with the cooperatively owned Federal land banks and banks for cooperatives, and the closely allied Federal Farm Mortgage Corporation are engaged in providing credit to farmers and farmers' cooperatives. The operations of these corporations are supervised and examined by the Farm Credit Administration.
A budget program for the Farmers' Home Corporation, authorized as an agency of and within the Department of Agriculture by section 40a, title IV, of the BankheadJones Farm Tenant Act ( 7 U. S. C. 1014a), is not presented. This Corporation has not been organized, nor is its activation contemplated during the fiscal year 1948.

## COMMODITY CREDIT CORPORATION

## Creation and Purpose

Commodity Credit Corporation was created under the laws of the State of Delaware pursuant to Executive Order 6340, dated October 16, 1933, issued by virtue of the authority vested in the President by section 2a of the National Industrial Recovery Act of June 16, 1933 (48 Stat. 195). The act of January 31, 1935, directed that the Corporation should "continue until April 1, 1937, or such earlier date as may be fixed by the President by, Executive order, to be an agency of the United States." The Corporation has been continued until June 30, 1947, as an agency of the United States by successive amendments to the act of January 31, 1935 (15 U. S. C. 713). By section 401 of the President's reorganization plan No. 1 (5 U. S. C. 133t, note) the Corporation was made a part of the United States Department of Agriculture, and its operations were placed under the supervision and control of the Secretary of Agriculture.

The charter of the Commodity Credit Corporation authorizes the Corporation, among other things, to engage in buying, selling, lending, and other activities with respect to agricultural commodities, products thereof, and related facilities.

These charter powers have enabled the Corporation to engage in extensive operations for the purpose of increasing production, stabilizing prices, assuring adequate supplies, and facilitating the efficient distribution of agricultural commodities, foods, feeds, and fibers to meet the needs of the war emergency. These operations of the Corporation group themselves into the following major types of programs: A price-support program; a foreign-purchase program; a subsidy program; a supply program; a com-modity-export program; and a loan program for agricultural conservation purposes. Many of the Corporation's operations have been carried out in response to specific Congressional mandates. In carrying out its operations, the Corporation has also been subject to certain specific limitations placed upon it by the Congress.

The Corporation's price-support operations have been shaped largely by legislation making it mandatory for the Corporation to provide price support for certain agricultural commodities through loans, purchases, and other operations. Thus section 8 of the Stabilization Act of 1942, as amended (50 U. S. C. App., 968) requires, with certain exceptions, that loans be made to producers upon any crop of the basic commodities-cotton, corn, wheat, rice, tobacco, and peanuts-harvested after December 31, 1941, and before the expiration of the 2 -year period beginning with the first day of January immediately following the date upon which the President, by proclamation, or the Congress, by concurrent resolution, declares that hostilities in the present war have terminated. The rate of the loan is required to be 90 percent of parity in the case of all the basic commodities other than cotton and $921 / 2$ percent of parity in the case of cotton. In addition, the act of July 28, 1945 ( $7 \mathrm{U} . \mathrm{S}$. C. 1312, note), provides a special formula for the determination of the loan rate in the case of fire-cured, dark air-cured, and Virginia suncured tobacco. Section 8 of the Stabilization Act of 1942,
as amended (supra), superseded the loan provisions of the act of May 26, 1941 , as amended ( 7 U. S. C. 1330, 1340), which required loans to be made at the rate of 85 percent of parity upon the 1941, 1942, 1943, 1944, 1945, and 1946 crops of the basic commodities.

Section 4a of the act of July 1, 1941, as amended, the so-called "Steagall Amendment" (15 U.S. C. 713a-8'(a)), requires the Corporation, during the same period for which loans are required to be made upon the basic commodities, to provide through loans, purchases, or other operations, price support at not less than 90 percent of the parity or comparable price for producers of the nonbasic agricultural commodities for which the Secretary of Agriculture, by formal public announcement, has requested an expanded production to meet the needs of the war emergency. The "Steagall commodities" are: Hogs, eggs, chickens and turkeys, milk and butterfat, dry peas of certain varieties, dry edible beans of certain varieties, soybeans for oil, peanuts for oil, flaxseed for oil, AmericanEgyptian cotton, potatoes, and sweetpotatoes.

Legislation enunciating the policy of Congress with respect to price support for commodities other than basic commodities or "Steagall commodities" is found in section 4 b of the act of July 1, 1941 (15 U. S. C. 713a-8 (b)). Section 4b declares it to be the policy of Congress that the lending and purchase operations of the Department shall be carried out so as to bring the price and income of the producers of such commodities to a fair parity relationship with the basic commodities and the "Steagall commodities" to the extent that funds for such operations are available after taking into account the operations with respect to basic commodities and "Steagall commodities" and the ability of producers to bring supplies into line with demand.
Legislation placing restrictions upon the Corporation's operations has related for the most part to the disposition of agricultural commodities and to the payment of subsidies for the purpose of maintaining price ceilings.

The latest act continuing the Commodity Credit Corporation as an agency of the United States, the act of April 12, 1945 (7 U. S. C. 1381, note) prohibits, with certain exceptions, the disposition by the Commodity Credit Corporation of farm commodities at less than the parity or comparable price for a period of 2 years after the war. However, the act of April 12, 1945 permits the disposal of any commodity below the parity or comparable price if it has substantially deteriorated in quality or if there is danger of loss or waste through spoilage; permits the sale of wheat for feed at less than parity, but not less than the parity price for corn; and permits the sale of farm commodities below parity or the comparable price if they are sold for seed or are sold for new or byproduct uses or, in the case of peanuts, for the extraction of oil. In addition, the Third Deficiency Appropriation Act, 1946 (Public Law 521, 79th Cong.), permits the sale by the Corporation of processed surplus potatoes of the 1946 crop to foreign countries, United Nations Relief and Rehabilitation Administration, and the Army for the relief of hungry people without regard to the provisions of any other law.

The Surplus Property Act of 1944 (50 U. S. C. App. 1630), also contains a significant exception to the restriction applicable to the disposition of farm commodities. That act authorizes the Corporation to dispose of or cause to be disposed of for cash or its equivalent in goods or for adequately secured credit for export only and at competitive world prices any farm commodity or product thereof without regard to restrictions with respect to the disposal of commodities imposed upon it by any other law. No food or food product may, under the act, be exported if there is a domestic shortage or need of any such food or food product.

Section 2e of the Emergency Price Control Act of 1942, as amended ( 50 U. S. C. App. 902e), prohibited the Corporation on and after June 30, 1945, from engaging in subsidy operations for the purpose of maintaining price ceilings. This prohibition, however, was relaxed by section 3 of the act of April 12, 1945, as amended (15 U.S. C. 713, note), and by section 6 of the act of July 25, 1946 (Public Law 548, 79th Cong.), which authorized the Corporation to engage in subsidy operations within specified limitations.

The Congress has also taken action to make certain that Commodity Credit Corporation would not suffer losses in connection with its operations undertaken to supply other Government agencies with their food requirements. Thus section 4 of the act of July 16, 1943 (15 U. S. C. 713a-9), requires that the Corporation be fully reimbursed for services performed, losses sustained, operating costs incurred, or commodities purchased or delivered to or on behalf of any Government agency, from the appropriate funds of such agency.

The Corporation is subject to the restrictions contained in the Government Corporation Control Act which provides that purchases or sales of obligations issued or guaranteed by the United States in excess of a stated amount shall be subject to the approval of the Secretary of the Treasury and that the Corporation shall submit to the Congress for its consideration an annual budget program. In addition, the Corporation is subject to a commercial type audit by the General Accounting Office (15 U. S. C. 713 ; 12 U. S. C. 1804 ; 31 U. S. C. 841 ).

In addition, the Congress has limited the period during which the Corporation is authorized to function as an agency of the United States. This restriction has made it necessary to obtain Congressional action at least every 2 years authorizing the Corporation to continue as an agency of the United States. The act of April 12, 1945 ( 59 Stat. 50), continued the Corporation as an agency of the United States until June 30, 1947. Legislation seeking a Federal charter is being submitted separately for appropriate consideration.

The Secretary of Agriculture, who, pursuant to Executive Order 8219, issued August 7, 1939 (4 F. R. 3565), represents the United States as the sole owner of the capital stock of the Commodity Credit Corporation, establishes the bylaws of the Corporation, and elects the members of the board of directors and other officials of the Corporation. The Corporation is managed by an active board of directors, of which the Secretary of Agriculture is chairman. The activities of the Corporation are carried out through the facilities and personnel of the Production and Marketing Administration of the Department of Agriculture. The members of the board of directors, other than the Secretary of Agriculture, are the Under Secretary of Agriculture and the Assistant Secretary of Agriculture and seven policy-making officials of the Production and Marketing Administration. The officers
of the Corporation are also officials occupying responsible positions in that Administration.

## Financlal Organization

The Commodity Credit Corporation was originally capitalized for $\$ 3,000,000$ subscribed by the Secretary of Agriculture and the Governor of the Farm Credit Administration. The funds for such subscription were derived from the appropriation authorized by section 220 of the National Industrial Recovery Act (48 Stat. 210) and made by the Fourth Deficiency Act, fiscal year 1933 (48 Stat. 274). In accordance with the act of April 10, 1936 (15 U. S. C. 713a), the Corporation's capitalization was increased to $\$ 100,000,000$, the additional $\$ 97,000,000$ of the Corporation's stock being acquired by the Reconstruction Finance Corporation. By section 3 of the act of March E, 1938 (15 U. S. C. 713a-3), the Secretary of Agriculture, the Governor of the Farm Credit Administration, and the Reconstruction Finance Corporation were directed to transfer the ownership of the stock of the Corporation to the United States. That section also provided that all rights of the United States arising out of the ownership of such stock should be exercised by the President of the United States or by such officers or agencies as he might designate. Executive Order 8219, issued August 7, 1939 (4 F. R. 3565), transferred to the Secretary of Agriculture the authority to exercise on behalf of the United States all rights arising out of the ownership of the stock of the Commodity Credit Corporation. The act of March 8, 1938, as amended (15 U. S. C. 713a-1), provides for an annual appraisal of the Corporation's assets by the Secretary of the Treasury. The Secretary of the Treasury is directed to restore the amount of any capital impairment disclosed by the appraisal from appropriations made for that purpose ( 15 U. S. C. 713a-1) and the Corporation is directed to pay into the Treasury the amount of any net worth in excess of $\$ 100,000,000$ (15 U. S. C. 713a-2).

The act of March 8, 1938, authorized the Corporation, with the approval of the Secretary of the Treasury, to issue and have outstanding bonds, notes, debentures, and similar obligations in an aggregate amount not to exceed $\$ 500,000,000$, fully guaranteed as to principal and interest by the United States Government. The borrowing power of the Corporation was increased by successive amendments to the act of March 8, 1938 (15 U. S. C. 713a-4), and now, by virtue of the act of April 12, 1945, the Corporation is authorized to borrow $\$ 4,750,000,000$ on the credit of the United States. On June 30, 1946, notes payable outstanding amounted to $\$ 1,582,342,884$. It is not contemplated that operations during the fiscal year 1948 will require any increase in the Corporation's borrowing power. A statement of the condition of the Corporation is shown immediately following the textual material (exhibit C).

## Analysis of Budget by Major Activities

The budget of the Corporation is based on six distinct types of programs carried out under corporate and other specific authorities. These types of programs are:

1. Price-support program
2. Supply program
3. Foreign-purchase program
4. Commodity-export program
5. Subsidy program
6. Loan to the Secretary of Agriculture for agricultural conservation purposes

Basically these types of programs are not entirely independent. Purchases under the supply program may reduce or completely absorb the visible surplus of an individual agricultural commodity and in some instances make it unnecessary to carry out a price-support operation in connection with that commodity under the pricesupport program. The supply and commodity-export programs also provide outlets for commodities acquired under the price-support program which, if they were not so disposed of, would have to be held by the Corporation until other suitable outlets could be developed. Similarly, facilities, such as elevating equipment, storage, and other equipment, acquired in connection with one program, may be utilized in connection with another program.

During the war period prior to VJ-day and in the subsequent transition period a large part of the operations of the Corporation consisted of the procurement of supplies of agricultural commodities and products thereof, foods, and related facilities needed for the armed services, lendlease, United Nations Relief and Rehabilitation Administration and other relief organizations, foreign governments, and the support of our economy during the war and the transitional period. Wherever possible, pricesupport operations were directed toward bringing forth the production needed to fulfill such needs. The level of support prices was established not only with a view to meeting minimum legal requirements but also to bringing about desirable shifts in production and obtaining the needed volume of production. It was also necessary to encourage the production of certain commodities not normally produced in the United States in great volume and to undertake purchases of agricultural commodities in foreign countries. During this period price-support operations were carried out largely by purchases rather than by loans in order that commodities to be acquired under these programs might be readily available to fill wartime and transitional period needs.

## BASIC ASSUMPTIONS

Budget estimates for operations of the Corporation during fiscal years 1947 and 1948 reflect a continuation of the transitional period which is characterized by high production near present levels and the continued decrease of wartime supply and subsidy programs and an increase in price-support activities. The most acute phase of the world food shortage was experienced during the spring of 1946. It is anticipated, however, that food shortages will continue during the winter and spring of 1947. It is assumed that these shortages will be substantially reduced by restoration of production in war-torn areas during the 1947 crop year and by improvement in normal trade shortly after the completion of the 1947 harvest. This transitional period will continue well into the 1948 fiscal year, and it is anticipated that subsequent to that time the Corporation will be primarily concerned with commitments of the Government to support the price of agricultural commodities. Thus, wartime operations of the Corporation will continue to decrease and will be largely liquidated during fiscal year 1947. These facts largely account for the reduction of $\$ 386,255,012$ in the estimated application of funds in fiscal year 1947 as compared with the actual application of funds in the fiscal year 1946 (exhibit A). It is anticipated that a further reduction of $\$ 1,540,168,126$ will occur in fiscal year 1948 as compared to fiscal year 1947 but with price-support requirements increasing and other requirements decreasing.

A reasonable stability in the general level of commodity prices. both agricultural and nonagricultural, and the
maintenance of the national income near the current level has been assumed in the preparation of this budget. If the general price level rises sharply and results in material increases in the parity index, support prices will also rise sharply since they are required by law to be at a specified percentage of parity prices. When the general price level rises, farm prices generally rise more rapidly than do parity prices. If this should occur, the volume of commodities acquired by the Corporation under the price-support program would decline. Inventories which the Corporation owns could be sold at higher prices, and the estimated losses of the Corporation would be reduced.

If, on the other hand, there should be a substantial decline in national income and consumer purchasing power from the assumed levels, the estimates of funds required might be inadequate because of the increased volume of commodities acquired under the price-support operations, which would very likely more than offset any decline in the level of support prices. Also in a decline in market prices the farm prices usually drop more rapidly than do parity and related support prices.

The procurement of food and agricultural commodities by the Corporation for supply purposes will continue only so long as the world food supply is acutely short and foreign governments cannot conduct their own procurement operations without disrupting domestic markets. The Corporation has already discontinued the procurement of several types of agricultural commodities for foreign governments. It is assumed, however, that it will be necessary to procure at least a portion of the requirements of foreign governments and relief organizations through the harvest of the 1947 crops when the worst phase of the world food shortage is expected to end and food supplies in this country are expected to be sufficient to warrant termination of central procurement for export. Under these circumstances it is estimated that farmers will utilize the loan phase of the price-support operations of the Commodity Credit Corporation and that a decreased volume of purchases will be made since there will be relatively few occasions for continuing price-support operations with a view toward meeting supply-program requirements.

It has also been assumed that the Corporation will discontinue purchasing in foreign countries as soon as world supply, transportation, and financial conditions improve sufficiently to permit importers to meet domestic demands for imported agricultural materials and supplies through normal trading channels.

In considering the estimates, it should be recognized that it is very difficult to estimate requirements for the year beginning July 1, 1947. Not only are they dependent upon weather conditions and volume of production but economic conditions generally, food requirements for foreign countries, and a great many other complex factors will also have a considerable effect on the operations of the Corporation.

## PRICE-SUPPORT PROGRAM

Under its price-support program the Commodity Credit Corporation, through loans, purchases, and other operations, supports the prices of various agricultural commodities. The purpose of the program is to place a floor under the price of agricultural commodities by assuring farmers a minimum price. This program has been a vital factor in obtaining the expanded production of agricultural commodities needed to meet the requirements of the war emergency. By stabilizing prices during the
postwar period the program will aid farmers in reconverting from a war to a peacetime production. The Corporation carries out its price-support program by authority of its charter powers to buy, sell, lend, and engage in other activities with respect to agricultural commodities and their products. To a large extent the Congress has by specific legislation directed that these charter powers be used to support the price of certain agricultural commodities. This legislation has been discussed in some detail under the heading Creation and Purpose.

The price-support program may be generally divided into three categories:
(1) Mandatory loans made available upon the basic commodities-corn, cotton, peanuts, rice, tobacco, and wheat-in accordance with section 8 of the Stabilization Act of 1942, as amended (50 U. S. C. App., 968) and the act of July 28, 1945 (7 U. S. C. 1312, note).
(2) Mandatory price support through loans, purchases, or other operations pursuant to section 4 a of the act of July 1, 1941, as amended, the so-called Steagall Amendment (15 U. S.C. $713 \mathrm{a}-8$ (a)), with respect to the following "Steagall commodities": Hogs, eggs, chickens and turkeys, milk and butterfat, dry peas of certain varieties, dry edible beans of certain varieties, soybeans for oil, peanuts for oil, flaxseed for oil, American-Egyptian cotton, potatoes, and sweetpotatoes.
(3) Price-support operations with respect to agricultural commodities other than those required to be carried out by section 8 of the Stabilization Act of 1942, as amended, the act of July 28, 1945, and section 4a of the act of July 1, 1941, as amended, such as operations with respect to wool, naval stores, sugar beets, sugarcane, and a number of other agricultural commodities.

In carrying out its price-support program the Corporation utilizes normal trade facilities to the fullest practicable extent, and to this end private organizations are utilized by the Corporation when it is (a) clearly advantageous to the Corporation, (b) required by law, or (c) in accord with legislative policy. Thus, where loans are made to farmers the Corporation makes use of local banks, cooperatives, and other private lending agencies by entering into contracts with such lending agencies under which the Corporation agrees to take over loans made in accordance with the Corporation's program. In addition, the Corporation enters into contracts with processors and dealers under which they buy through normal trade channels agricultural commodities at support prices for the account of the Corporation or for their own account. In the latter event the Corporation generally agrees (subject to conditions established by the Corporation) to take over their inventories of such agricultural commodities or products processed therefrom or otherwise assures them of no loss because of the purchase of commodities at the support prices.

In the fiscal year 1946, the price-support program required $\$ 1,553,726,721$, while the estimate of requirements for this program for fiscal year 1947 is $\$ 1,539,146,581$ and for fiscal year $1948 \$ 1,844,507,000$ (exhibit A). During fiscal year 1946 and to a lesser extent in fiscal year 1947 commodities (particularly grain) procured under the pricesupport program were utilized in meeting the needs of the supply program. Thus the increase of $\$ 305,360,419$ in the apparent requirements for fiscal year 1948 as compared to those for fiscal year 1947 does not fully reflect the estimated increased price-support requirements. The reason for this is that acquisitions for supply needs (which effectively assist in the support of prices during the fiscal year 1947) will be substantially eliminated during the
fiscal year 1948. Historically, the Corporation has supported the price of nonperishable commodities primarily through loan operations.
Generally speaking, very little specific activity in the support of prices on perishable commodities has been required with the notable exceptions of potatoes in fiscal year 1946 and eggs in fiscal year 1944. Since it is generally impracticable to support the price of perishable commodities through loans, the required price support of such commodities usually will be effected by purchases. However, the trend from a price support by purchase to a price support by loan, on commodities where this type of price support can be used, is clearly reflected by the increase of expenditures for new loans made during the fiscal year 1946 from $\$ 184,615,551$ to an estimated expenditure for this purpose during the fiscal year 1947 of $\$ 726,213,000$ and during the fiscal year 1948, \$1,279,288,000.
Loans.-It is expected that with the gradual reduction of export requirements, a greater use will be made by producers of the loan phase of the price-support operations of the Corporation. In view of the acute shortage in most commodities in fiscal year 1946, relatively little use was made of the loan operation, notable exceptions being cotton, peanuts, wheat, and potatoes. Moreover, repayments during the year exceeded the new loans made, notably in corn, cotton, peanuts, and wheat; repayments on potato loans amounted to over 90 percent of the new loans made on this commodity. Thus loans outstanding were reduced to $\$ 47,876,154$ on June 30, 1946.

It is anticipated that substantial demands will be made on the loan activities of the Corporation, particularly corn, peanuts, tobacco, wheat, potatoes, and soybeans, during the fiscal year 1947. In view of the large crops it is also estimated that the repayments will not exceed new loans made, particularly in the case of corn, tobacco, and wheat. Thus it is estimated that loans outstanding will increase from $\$ 47,876,154$ as of June 30 , 1946, to $\$ 251,335,000$ as of June 30,1947 . It is estimated that during the fiscal year 1948 heavy demands will be made on the Corporation for loans on corn, wheat, potatoes, and soybeans as well as on a number of other commodities. Because of the reduced demand in foreign markets and other possible factors, it is anticipated that repayments will again be substantially less than new loans made on a number of commodities, notably cotton, tobacco, and wheat, and that the loans outstanding at the close of the year will increase to $\$ 492,433,000$.

In view of the market conditions during fiscal year 1946 and the estimated market conditions in fiscal year 1947, collateral acquired in the settlement of loans was and is expected to continue at a very low level during both years. In fiscal year 1946, $\$ 64,573,404$ of collateral was acquired in the settlement of loans, and it is estimated that only $\$ 20,528,108$ during fiscal year 1947 and $\$ 145,940,000$ during the fiscal year 1948 will be acquired in the settlement of loans.

Purchases.-During the fiscal year 1947 it is estimated that price-support purchases will amount to $\$ 725,946,000$ and that these purchases will decrease during the fiscal year 1948 to $\$ 539,084,000$. This will be due primarily to the estimated heavy decreases in the purchases of basic commodities which will be partially offset by increases in purchases of commodities supported in accordance with Congressional direction as expressed in the "Steagall Amendment" (section 4a of the act of July 1, 1941, as amended). During the fiscal year 1947, it is estimated that $\$ 405,250,000$ of basic commodities will be purchased
as compared to an estimated $\$ 30,350,000$ during the fiscal year 1948. Concurrently, during the fiscal year 1947 it is estimated that $\$ 112,058,000$ of "Steagall commodities" will be purchased, as compared to $\$ 320,084,000$ during the fiscal year 1948. The method effectively used during prior years in supporting the price of perishable commodities was through purchases for supply purposes. During the war when the price-support operation on a particular perishable commodity became necessary, it was usually possible to dispose of the commodity to meet the supply requirements. Thus the supply program effectively carried out the price-support commitments of the Corporation in those cases. A notable example of this situation is the experience in eggs where, on a number of occasions, the development of export requirements has absorbed what otherwise would have been burdensome surpluses. For these reasons, the Corporation has had but little experience in carrying out a complete price-support operation on perishable commodities, including the disposition of surplus stocks.

During the fiscal year 1946 because of a shortage in feed a rather substantial adjustment in flocks of turkeys and chickens was made and it was not necessary during that year to carry out a price-support operation. In view of the present outlook in the supply of feed and because of the anticipated increase in the supply of competitive foods during the fiscal year 1948 it is expected that substantial price-support operations will be required for poultry. The decrease in the estimated purchases of basic commodities is expected primarily because of the expected decrease in foreign demand and the greater use of loans in supporting prices of these commodities. The amount estimated for the purchase of wool during the fiscal year 1948 is slightly lower than for 1947. This includes a tentative estimate to cover the purchase of that part of the 1948 clip which, normally, would be marketed during the fiscal year 1948. However; consideration bas been given by the Congress to proposals with respect to the policy to be followed in providing a continuing pricesupport operation for wool (Senate Document $140,79 \mathrm{th}$ Cong., 2 d sess.). If the Congress establishes a permanent policy on this matter, a substantial revision in the estimate on wool may be required.

Sales.-It is estimated that the volume of sales for fiscal year 1947 will decrease materially from the actual sales made during fiscal year 1946. This reduction is due primarily to the disposition of a substantial portion of the stocks of cotton held by the Corporation during fiscal year 1946 and a general reduction in requirements for export of commodities, the price of which is being supported by the Corporation. The estimated decrease of $\$ 547,264,100$ in fiscal year 1948 as compared to fiscal year 1947 is due primarily to reductions in the sale of wool and in the basic commodities, particularly corn, cotton, and wheat. On the other hand, it is anticipated that substantial increases'in sales will be made in several of the "Steagall commodities." The primary cause of the net decrease is due to the virtual liquidation of inventories of basic commodities owned by the Corporation during the fiscal year 1947.

A sales procedure of particular interest at this time was initiated during the fiscal year 1946. In accordance with the terms of an agreement with the War Department, the Department of State and the U. S. Commercial Company, the Corporation delivers cotton to the U. S. Commercial Company for export to Germany and Japan. The cotton is manufactured into textiles by Japanese and German
agencies designated by the War Department. The Corporation is reimbursed for the raw cotton from the sales proceeds of the portion of these textiles (at least 60 percent) turned over to the U. S. Commercial Company.

Commodity Stocks. - At the beginning of the fiscal year 1946 commodity stocks held under the price-support program amounted to $\$ 873,086,584$; these were reduced to $\$ 472,987,086$ by the end of fiscal year 1946 . The principal reductions during fiscal year 1946 occurred in cotton, wheat, soybeans, tobacco and hemp. The reduction in cotton, wheat, soybeans, and tobacco is due primarily to the high price and heavy demand for these commodities; the reduction in hemp was due primarily to reduced acquisitions because of smaller price-support commitments and the liquidation of inventories acquired in prior years. In fiscal year 1947 the inventory is estimated to drop from $\$ 472,987,086$ to $\$ 227,597,000$. These reductions will be primarily in basic commodities where because of the relatively high prices at the present time and heavy demands it is estimated that it will be possible to virtually liquidate all stocks of basic commodities, i. e., from $\$ 209,569,329$ at the beginning of the fiscal year to $\$ 6,259,000$ at the end of the fiscal year. It is also expected that a reduction of $\$ 74,415,676$ will occur in wool because of the disposition of wool at prices competitive with those of imported wool rather than at support prices. It is further expected that an increase of $\$ 45,423,009$ will occur in stocks of eggs primarily because of the estimated production and consumption of eggs, considering the effect of the probable increase in the availability of competitive foods in the latter part of the fiscal year on the consumption of eggs. It is expected that the inventory of the Corporation in wheat will increase appreciably during fiscal year 1948 from the low of $\$ 1,590,000$ at the beginning of the year to $\$ 123,274,000$ at the end of the year. An estimated increase of $\$ 35,701,000$ is also expected in eggs due to the same basic causes as the increases in fiscal year 1947. The only major decrease in inventories expected in 1948 is in wool, where it is anticipated that the continued sale of wool at prices competitive with those of imported wool will result in the reduction of inventories by $\$ 52,940,000$.

Losses.-Price-support operations were carried on during the fiscal year 1946 at a profit. This was due primarily to the increase in prices throughout the entire year, with major profits being made on corn, cotton, tobacco, and wheat. Losses were suffered concurrently in the disposition of inventories of potatoes, hemp, and wool. These, together with other minor profits and losses on individual commodities, resulted in a net profit on the price-support program of $\$ 80,607,739$. Estimated losses for fiscal year 1947 are $\$ 89,986,000$. It is anticipated that major losses will occur in potatoes, hemp, and wool. The largest loss, $\$ 75,285,000$, is estimated on white potatoes because of anticipated losses in the disposition of inventories of that commodity. This is due to the record high production of potatoes in the 1946 crop which exceeded the amount that normal outlets in this country could absorb. Moreover, it has not been possible to dispose of any appreciable amounts of these inventories in the export markets. Losses on wool continued as the result of disposition of the wool at prices below support prices and competitive with those of imported wool. A loss on hemp is due primarily to the liquidation of inventories and the lack of suitable outlets for inventories acquired in prior years at prices comparable to the support prices during those years.

During the fiscal year 1948 the estimated losses of $\$ 160,870,000$ are due primarily to the inability of the

Corporation to find adequate outlets at support prices for all commodities acquired under the price-support program. This situation is expected to exist in chickens, eggs, potatoes, and turkeys. The loss on peanuts is due to an estimated loss on sale of peanuts to crushers in order to maintain the price of edible peanuts and the assumption that the supply of oil will be larger after the 1947 crop is harvested. In the case of flaxseed, with the improved world situation in fats and oils it is anticipated that outlets at support prices will not be available because of competition from other fats and oils. It is further anticipated that losses on wool will be somewhat greater in fiscal year 1948 than in fiscal year 1947. In estimating the losses on commodities such as chickens, eggs, potatoes, and turkeys, consideration must be given to a number of factors including the need for disposing of the commodities in a relatively short time. The estimated losses are based on the assumption stated earlier in this budget submission; however any major change in the parity level from the level assumed, any major increases in production over those assumed, any changes in the economic situation, or in prices of competitive foods could easily increase or decrease the losses in any one of these commodities materially. In supporting the prices on basic commodities it has occasionally been necessary to hold inventories for several years before it was possible to dispose of them with a profit or minimum loss to the Corporation. It is not possible to hold inventories of these nonbasic "Steagall commodities" for extended periods and for that reason immediate outlets must be developed and the inventories disposed of in a relatively short period of time. Despite the lower volume of sales of price-support commodities, it is estimated that losses will be greater during fiscal year 1948 than during fiscal year 1947. Most of the inventories to be sold are composed of commodities which will not be readily marketable at parity prices. Thus it may be necessary to divert inventories into other than normal uses and substantial losses usually occur under such conditions.

## SUPPLY PROGRAM

Under its supply program the Corporation procures foods, agricultural commodities and products thereof, and related materials for the purpose of supplying the requirements of United States Government agencies, foreign governments, American Red Cross, United Nations Relief and Rehabilitation Administration, and other similar organizations. The centralization of such procurement operations in the Corporation not only has made possible increased efficiency through pooled operations but also has enabled such operations to be conducted in a manner that provides maximum benefit to American agriculture in that the procurement is closely coordinated with the price-support program. The Corporation's procurement operations are conducted in accordance with procedures and policies that are calculated to assure the Corporation against loss. In this connection the Congress by section 4 of the act of July 16, 1943 (15 U. S. C. 713a-9) specifically required that the Corporation be fully reimbursed for services performed, losses sustained, and operating costs incurred or commodities purchased or delivered to or on behalf of any other Government agency. The Corporation also procures or aids in the procurement of supplies and facilities needed by farmers in connection with the production, handling, and marketing of agricultural commodities and their products, such as feed, seeds, grain bins, cotton bagging, fertilizers, and insecticides. It also
procures or aids in the procurement of foods and agricultural commodities and products thereof in order to facilitate distribution or to meet anticipated requirements during periods of short supply. The Corporation's supply program is carried out under its charter authority to purchase, sell, or otherwise deal in agricultural commodities and products thereof and related materials and to engage in activities in connection with production, handling, and marketing thereof.
The volume of purchases in the supply program is expected to decline from $\$ 779,982,368$ in fiscal year 1946 to an estimated $\$ 543,644,450$ in fiscal year 1947 and an estimated $\$ 109,215,250$ in fiscal year 1948. The decrease from fiscal year 1946 to fiscal year 1947 has been due primarily to the termination of procurement for lend-lease and the armed services. Procurement for foreign governments and for relief organizations began increasing at about the time of the surrender of Germany. This operation increased through the fiscal year 1946 but was more than offset by decreases in procurements for lend-lease and the armed services. These operations are now declining. Most of the operations will be completed by not later than the end of the first quarter in fiscal year 1948, and activities subsequent to that time will generally be limited to the liquidation of the operations. Sales of commodities under the supply program amounted to $\$ 992,784,249$ in fiscal year 1946, as compared with estimates of $\$ 704,978,548$ in fiscal year 1947 and $\$ 156,438,000$ in fiscal year 1948. This reduction clearly reflects the changes in volume resulting from the termination of lend-lease and procurement for the armed services and the present trend toward termination of centralized procurement of agricultural commodities generally. The inventories of commodities owned by the Corporation under this program have been reduced from $\$ 278,539,169$ on June 30, 1945, as compared to $\$ 165,673,876$ on June 30 , 1946, and the estimate of $\$ 40,106,000$ on June $30,1947$. It is assumed that the entire commodity inventory acquired to meet requirements of foreign governments, lend-lease, UNRRA, and other relief organizations will be liquidated by the close of fiscal year 1948.

## FOREIGN-PURCHASE PROGRAM

Under its foreign-purchase program the Corporation purchases abroad such foods, agricultural commodities and products thereof, and related facilities as are needed to meet emergent requirements. These purchases have consisted largely of commodities in short supply, notably fats and oils, sugar, long staple cotton, protein meals, tea, and rice. Most of the purchases implement the allocations of agricultural commodities in short world supply made by the International Emergency Food Council. This program is carried out pursuant to the Corporation's charter authority to purchase and sell commodities both in the United States and foreign countries. The President of the United States on April 28,.1942, approved "the use by the Commodity Credit Corporation of any of its funds for the purpose of carrying out projects involving the acquisition, handling, and disposition of agricultural commodities produced in foreign countries friendly to the United States." On May 16, 1942, the Board of Economic Warfare, which had general jurisdiction over foreign economic matters, designated the Corporation, with certain exceptions, as the sole and exclusive agency for the purchase of agricultural commodities in foreign countries. The foreign-purchase program of the Corporation, with the exception of purchases of sugar in Cuba and purchases
of commodities in Canada, was transferred to the Foreign Economic Administration by Executive Order 9385 (8 F. R. 13783) dated October 6, 1943. The program was ordered returned to the Department of Agriculture by Executive Order 9630 (10 F. R. 12245) dated September 27, 1945.

Purchases of agricultural commodities and products in foreign countries amounted to $\$ 99,092,477$ during the fiscal year 1946 as compared to an estimated $\$ 318,234,000$ during the fiscal year 1947 and an estimated $\$ 195,982,000$ during the fiscal year 1948. This apparent increase above 1946 purchases is due primarily to the fact that, during the fiscal year 1946, purchases of sugar in Cuba by domestic refiners and claimants under the supply program as agents of the Corporation were not reflected on the books of the Corporation as purchases, and the net operating result rather than the gross operation of this activity is reflected in the financial statements for fiscal year 1946. Purchases of Cuban sugar during fiscal year 1947 are estimated at $\$ 233,085,000$, while during the fiscal year 1948 purchases are estimated at $\$ 145,032,000$. Thus the purchases in this program, excluding sugar, remain at about the same level during the fiscal years 1946 and 1947, varying from $\$ 82,819,005$ in 1946 to an estimated $\$ 85$,149,000 in 1947, and are being reduced to an estimated $\$ 50,950,000$ in fiscal year 1948. During the fiscal years 1947 and 1948, it is anticipated that fats and oils may be imported in substantial amounts. In addition, considerable amounts of rice are being procured abroad for shipment to the Philippines. These shipments aid in the acquisition of fats and oils for import. It is also anticjpated that all other inventories of commodities procured in prior years will be liquidated during the fiscal year 1947. During the war period a considerable number of different commodities in short supply were purchased in foreign countries, and either imported into this country and sold, or sold under combined food board allocations to claimants. With the termination of hostilities, however, and the return to more nearly normal distribution of available stocks, only those commodities in critically short supply in this country are being imported by the Corporation.

## COMMODITY-EXPORT PROGRAM

Under its commodity-export program the Corporation exports or causes to be exported agricultural commodities and products. The purpose of the program is to obtain foreign markets for agricultural commodities and products thereof produced in the United States and to aid in the disposal of surplus agricultural commodities.

Disposals of agricultural commodities and products thereof for export may be made at competitive world prices which are below domestic market prices pursuant to section 21c of the Surplus Property Act of 1944 (50 U. S. C. App., 1630). That section authorizes the Corporation to dispose of, or cause to be disposed of, for cash or its equivalent in goods or for adequately secured credit, for export only, and at competitive world prices, any farm commodity or product thereof without regard to restrictions with respect to the disposal of commodities imposed upon the Corporation by any law. No food or food product, however, may be disposed of if such food or food product is in short supply or its disposition would create a short supply. Disposals under this authority result in a loss to the Corporation.

Prior to the enactment of section 21c, the Corporation's ability to engage in export operations was substantially limited by the statutory prohibition against sales of farm
commodities below the parity or comparable price. A cotton project under which cotton is made available for export at competitive world prices was begun in fiscal year 1945. The extent of operations in fiscal year 1948 under this project will depend largely upon the quantity of cotton in the Corporation's stocks. This country normally exports a large portion of its shorter staples and lower grades of cotton and, consequently, provision is made for continuing this project during the fiscal year 1948.

During the latter part of the fiscal year 1946, the Corporation established the policy of exporting only cotton acquired in price-support operations under this program. Assuming the continuation of this policy, the losses on cotton exports will be reduced from $\$ 31,798,548$ during the fiscal year 1946, to an estimated $\$ 3,570,000$ during the fiscal year 1947, and to an estimated $\$ 1,000,000$ during the fiscal year 1948. A small wheat export project was terminated during the fiscal year 1946. Although the existence of acute surpluses in other commodities during the fiscal year 1948 is not apparent at this time, it may become necessary to export other commodities under this program if such acute surpluses develop.

## SUBSIDY PROGRAM

Under its subsidy program the Corporation makes payments or purchases for resale at a loss for the purpose of maintaining price ceilings established by the Office of Price Administration. The objective of the program is to facilitate the Government's stabilization program by providing producers of agricultural commodities and foods additional returns required to obtain maximum necessary production and distribution without increasing price ceilings. Operations of the Corporation under the program are undertaken pursuant to directives issued by the Economic Stabilization Director under authority of Executive Order 9250.

This program is carried out pursuant to the Corporation's charter authority to purchase, sell, or otherwise deal in agricultural commodities and products thereof and to engage in activities in connection with production, handling, and marketing thereof. Congress has, however, specifically limited the extent to which the Corporation may conduct operations under its subsidy program. Thus, section 2 e of the Emergency Price Control Act of 1942, as amended by the Stabilization Extension Act of 1944 (50 U. S. C. App., 902e) prohibited Commodity Credit Corporation as well as all other Government corporations from engaging in subsidy operations on and after July 1, 1945. Section 3 of the act of April 12, 1945, as amended ( $15 \mathrm{U} . \mathrm{S}$. C., 713, note) authorized the Corporation, notwithstanding the prohibition contained in section 2e of the Emergency Price Control Act of 1942, as amended, to complete operations with respect to 1944 and prior year crop activities and to fulfill obligations incurred prior to July 1, 1945, with respect to 1945 and prior fiscal year noncrop activities, and, in addition, to incur and pay obligations in amounts which do not involve subsidies in excess of (1) $\$ 568,000,000$ for operations during the fiscal year ending June 30, 1946, with respect to dairy production payments, (2) $\$ 120,000,000$ for operations during the fiscal year ending June 30, 1946, with respect to other noncrop activities, including the feed-wheat project, and (3) $\$ 225,000,000$ with respect to the 1945 crop operations, 1946 sugar crop operations, 1946 vegetables processed prior to July 1, 1946, and 1946 crop flaxseed harvested prior to July 1, 1946. Such amounts
were authorized to be adjusted under certain conditions by not more than 10 percent. By the act of July 31, 1945 (i5 U. S. C., 713, note) the Congress authorized a transfer from the Reconstruction Finance Corporation to Commodity Credit Corporation of such portion of the authority granted to the Reconstruction Finance Corporation to pay subsidies with respect to meat, flour, and butter as the Secretary of Agriculture might determine. Under this act the Reconstruction Finance Corporation's authority with respect to meat was reduced by $\$ 43,500,000$ and Commodity Credit Corporation's authority was increased by a like amount for the purpose of permitting the latter Corporation to engage in subsidy operations with respect to sheep and lambs.

Section 6 of the act of July 25, 1946 (Public Law 548, 79th Cong.), amending the Emergency Price Control Act of 1942, as amended, and the Stabilization Act of 1942, as amended, authorizes the Corporation, notwithstanding the prohibition contained in section $2 e$ of the Emergency Price Control Act of 1942, as amended by the Stabilization Extension Act of 1944, to engage in subsidy operations for the fiscal year 1947 with respect to noncrop programs, 1946 crop-program operations, and 1947 crop-program operations relating to sugar, within specified limitations. Such subsidy operations, together with subsidy operations for petroleum, petroleum products, and flour, may involve subsidy payments or losses of not to exceed $\$ 869,000,000$. The act provides that such operations shall be terminated not later than April 1, 1947, and shall not be carried out with respect to any commodity on which maximum prices are not in effect or with respect to any commodity for which a subsidy or purchase and sale operation was not in effect on June 29, 1946, and that the rate of subsidy or of loss incurred with respect to any commodity shall not be increased above that which would have been paid or incurred if the operation in effect on June 29, 1946, had been continued on the same basis. The 1946 and 1947 crop programs with respect to sugar may, however, be continued after April 1, 1947, and until such crops are processed and distributed, and no subsidy program with respect to sugar is to be considered a new subsidy. The act further provides that the Corporation or any other Government agency shall not absorb any increase in the price paid for Cuban sugar over 3.675 cents per pound, raw basis, f. o. b. Cuba.
The cost of subsidy operations during the fiscal year 1946 was $\$ 845,102,114$. Direct subsidy payments were made on milk and butterfat production, beef production, fruits, sugar, vegetables, and a number of other commodities and products. In addition, soybeans were sold at a loss in order to maintain consumer price ceilings. Wheat and barley were also purchased and sold for livestock feed purposes at a loss in order to provide emergently needed feed. The wheat operation was carried on during the months of July and August of 1945 when feed was in very short supply but wheat was relatively plentiful. The barley operation was carried on during the latter part of the fiscal year. During the fiscal year 1946 a majority of the subsidy operations were discontinued, including subsidies on beef production, Cheddar cheese, fluid milk, peanut butter, shortening, grapefruit juice, flaxseed, and vegetable oils. With the passage of Public Law 548, Seventy-ninth Congress, effective July 25, 1946, a further review of the subsidy operations of the Corporation was made. A number of additional subsidies (including dairy production payment, barley for feed, dry edible beans, raisins, prunes, and vegetables for processing) were discontinued, subject to liquidation during July 1946. Thus, the total subsidy operations for fiscal year 1947 will
be reduced to $\$ 18,690,000$. The only subsidies which were continued by the Corporation after the passage of Public Law 548 were those on peanuts and sugar. The subsidy on peanuts was discontinued on October 17, 1946, due to the removal of price controls on fats and oils. The estimates for the fiscal year 1948 include a continuation of the subsidy on the 1947 crop of sugar. The estimates on the losses on sugar are based on the assumption that the price of sugar will remain at its present level and that recoveries of duty will expire on January 1, 1947. Any increases in the price of sugar would result in comparable decrease in the loss as incurred by the Corporation.

## LOANS TO THE SECRETARY OF AGRICULTURE FOR AGRICULTURAL CONSERVATION PURFOSES

Section 391c of the Agricultural Adjustment Act of 1938, as amended ( 7 U. S. C., 1391), requires the Corporation to loan to the Secretary of Agriculture during each fiscal year such sums, not to exceed $\$ 50,000,000$ as the Secretary estimates will be required during such fiscal year to make Federal crop insurance premium advances, to make advances pursuant to the applicable provisions of sections 8 and 12 of the Soil Conservation and Domestic Allotment Act, as amended, in connection with programs applicable to the crops harvested in the calendar year in which such fiscal year ends, and to pay the administrative expenses of county agricultural conservation associations for the calendar year in which such fiscal year ends. The sum so loaned during any fiscal year is required to be transferred to the annual appropriation available for carrying out sections 7 to 17 of such act. Repayment of any such loan is directed to be made during the succeeding fiscal year from funds appropriated to carry out sections 7 to 17 of such act, with interest at a rate determined by the Secretary, but not less than the cost of money to the Corporation.

## Operating Results

During the fiscal year ending June 30, 1946, the operations of the Corporation resulted in a net loss of $\$ 830$, 380,811 ; the estimated gain for the fiscal year 1947 is $\$ 2,442,000$, and a loss of $\$ 84,773,000$ is estimated for the fiscal year 1948. Since the character of the operations of the Corporation is changing materially due to the transition from wartime to peacetime operations, a comparison of the actual and estimated total losses does not represent a true loss trend. During the fiscal year 1946 the loss due to subsidy operations amounted to $\$ 845,102,114$, while the anticipated losses due to subsidy operations in the fiscal year 1947 amount to $\$ 18,690,000$ as compared with anticipated subsidy losses of $\$ 5,290,000$ in the fiscal year 1948. Concurrently, operations other than subsidies resulted in a profit of $\$ 14,721,303$ in the fiscal year 1946 as compared with an anticipated profit of $\$ 21,132,000$ in the fiscal year 1947 and an estimated loss of $\$ 79,483,000$ in the fiscal year 1948. This shift from a profit-making to a loss-producing position on other than subsidy operations is due primarily to anticipated decreases in farm prices as compared to support prices. In addition, adjustments of the general commodity purchase program reserves made in the fiscal years 1947 and 1948 resulted in a change from a net loss to a profit on operations in 1947 and a substantial reduction of losses in 1948.
In determining the Corporation's losses, provision has been made for the difference between the Corporation's investment and the estimated sales value of inventory stocks as well as for estimated losses on accounts and
notes receivable. No provision has heretofore been made for the valuation of commodity loans receivable since failure to pay a loan results in the acquisition of collateral at the face value of the loan. Current write-offs of loans resulting from the destruction of collateral or other causes of a like nature have been taken into consideration, however, in projecting operating results for the fiscal years 1947 and 1948. The board of directors established the policy on December 6, 1946, that reserves for losses on loans receivable should hereafter be established. Subsequent submissions will reflect such evaluations.

Since the Corporation acquires substantial inventories in carrying out the programs described herein, provision is made for expenses incurred in storing, transporting, inspecting, processing, reconditioning, marketing, insuring, and securing other services of like nature. The budget estimates reflect these expenses in either the cost of purchases or as carrying charges.

Interest in the amount of $\$ 2,898,498$ was collected during the fiscal year 1946. The adjustment of accruals of interest in the amount of $\$ 5,168,063$ is the result of a change from an accrual to a cash basis for recording interest on loans. The estimated increases in interest on loans for the fiscal years 1947 and 1948 are due to the anticipated sharp increases in price-support activities.

Reimbursements for services performed for other agencies consist of amounts transferred to the Corporation by foreign governments, the United Nations Relief and Rehabilitation Administration, and activities financed by appropriated funds to cover the costs of procuring commodities or other administrative services rendered. The substantial decrease in these reimbursements during the fiscal year 1948 is due primarily to the decrease in procurement of commodities for foreign relief and for foreign governments.

The Corporation's net operating deficit was increased from $\$ 918,739,306$ as of June 30, 1945, to $\$ 1,749,120,117$ as of June 30, 1946, by the loss of $\$ 830,380,811$ incurred during the fiscal year 1946. During the fiscal year 1947 the deficit will be reduced $\$ 921,456,561$ because of the cancellation of Treasury notes authorized by Public Law 519 approved July 20, 1946; it is estimated that the deficit will be further reduced during the fiscal year 1947 by a profit of $\$ 2,442,000$ so that the net deficit as of June 30 , 1947, will be $\$ 825,221,556$. During the fiscal year 1948 it is assumed that a restoration of capital equal to the loss for the fiscal year 1946 will reduce the Corporation's deficit by $\$ 830,380,811$, while an increase of $\$ 84,773,000$ due to the estimated loss incurred during the fiscal year 1948 will result in a net deficit of $\$ 79,613 ; 745$ as of June 30, 1948.

## Financial Condition

Loans receivable.-The Corporation's loans are nonrecourse loans made to farmers or cooperative marketing associations and secured by chattel mortgages or warehouse receipts covering agricultural commodities. Loans are made directly by the Corporation or through private lending agencies and bear interest at the rate of 3 percent per annum. The actual and estimated values of loans held by private lending agencies as of June 30, 1946, 1947, and 1948, are reflected in the "Obligation to purchase loans held by private lending agencies" account. The Corporation guarantees that loans held by commercial lending agencies will be purchased on request if the loan papers are in proper order. Private lending agencies receive one-half of the interest earned during the period

Since the Corporation accepts the pledged collateral in full settlement of commodity loans, no valuation reserves have heretofore been established. A change in this policy by action of the board of directors has been mentioned under Operating Results. Actual losses for the fiscal year 1946 and estimated losses for the fiscal years 1947 and 1948 are charged off directly against actual and projected operations; such losses consist primarily of losses due to damage or destruction of collateral.

The reserve for losses on loans receivable represents the balance of a loan for the purchase of peanut equipment remaining after the application of the sales proceeds of the equipment securing the loan. This loan was made to aid in increasing the supplies of vegetable oil available to meet urgent wartime needs.

Commodities owned.-Commodities owned by the Corporation are divided into two broad classifications: (1) Commodities purchased to meet foreign, government, and relief requirements; (2) commodities purchased to meet price-support commitments. As previously noted the use and economic effects of these two types of inventories are interrelated-commodities purchased for price support may be used to meet supply requirements and purchases for supply needs effectively support domestic prices.
Inventories of commodities purchased to meet foreign, government, and relief needs have declined sharply, and it is anticipated that this trend will continue; it is anticipated, however, that inventories acquired under the pricesupport program while decreasing during the fiscal year 1947 will increase in the fiscal year 1948 because of increased price-support activities.
The Corporation acquires commodities by direct purchase or by forfeiture of commodities pledged as loan collateral. In some instances forfeited loan collateral commodities are pooled for the account of producers; under the pooling arrangement producers have an equitable interest in any net proceeds resulting from the sale of such commodities. The Corporation is presently operating pools on cotton from the 1941, 1942, 1943, 1944, and 1945 crop loans. A reserve has been established to represent the producers' equity in these pools. It is estimated that the pools will be liquidated and the proceeds distributed to the producers during fiscal years 1947 and 1948. Such distribution is reflected in the financial statements.
Reserves for anticipated losses on commodities owned represent the difference between the cumulative cost of the commodities and the anticipated selling prices.

Cash.-The cash funds of the Corporation include administrative and program funds used in current operations and $\$ 500,000,000$ made available to the Corporation by the Defense Aid Appropriation Act of 1946 as a special reserve for postwar price-support activities. When this $\$ 500,000,000$ was made available during the fiscal year 1946, the Corporation borrowed $\$ 500,000,000$ from the U.S. Treasury on non-interest-bearing notes and retired a like amount of interest-bearing notes. Under this arrangement a cash balance of $\$ 500,000,000$ was established and is now carried in the Corporation's accounts.

With the exception noted above, the Corporation's cash balances are maintained at a minimum through a day-to-day borrowing and repayment arrangement with the U. S. Treasury. All cash, except a small deposit in the Bank of Brazil and collections in transit, is on deposit in the several accounts of the Treasurer of the United

Accounts receirable.-The Corporation's accounts receivable consist principally of advances on purchases and amounts due the Corporation as a result of sales to lendlease, foreign governments, United Nations Relief and Rehabilitation Administration, and other claimants. Advances on purchases include advances incident to the purchase of wool, wheat, and sugar, as well as advances to the Copra Export Management Corporation in connection with the importation of copra from the Plilippine Islands. These advances are liquidated when final settlement is made upon receipt of the commodity. In the case of raw sugar purchases from Cuba and Puerto Rico, advances are made to producers by commercial bank for the account of the Corporation. When sugar is delivered to refiners, the refiners reimburse the Corporation for its 90 percent advance and pay producers the remainder of the purchase price.
It should be noted that accounts receivable resulting from sales to lend-lease, foreign governments, and United Nations Relief and Rehabilitation Administration are offset by advances from these agencies reflected in the trust and deposit liabilities account.
Fixed assets.-The major fixed assets consist of grain bins and related equipment, furniture and fixtures, and the Corporation's investment in the Natural Cooler Facility at Atchison, Kans. The .investment in the Natural Cooler Facility is being currently amortized at the rate of $\$ 250,000$ per month while grain bins and furniture and fixtures investments are being depreciated at rates conforming to the estimated useful life of these assets.

Borrowing authorily and financing.-The Corporation's operations are financed by borrowing from the U.S. Treasury or from private lending agencies and, in the case of most of the Corporation's loan operations, by arrangements under which the loans are made by local banks, cooperatives, and other private lending agencies upon the Corporation's guaranty to take over the loans on demand. Daily reports of disbursements and receipts are received from the Federal Reserve banks which act as fiscal agents for the Corporation. If daily disbursements exceed daily receipts, a loan in the amount of such excess is obtained from the U.S. Treasury; if receipts exceed disbursements, the excess is applied as a repayment against the Corporation's loan balance. This procedure assures that the Corporation's cash balance on deposit with the U. S. Treasury and interest on borrowings are kept at a minimum. Funds are borrowed from private lending agencies when, in addition to obtaining funds, the Corporation desires to utilize the facilities of such lending agencies in carrying out a particular operation. All borrowing agreements with private lending agencies are approved by the Secretary of the Treasury. In making loans to farmers on agricultural commodities, the facilities of commercial banks, cooperatives, and other private lending agencies are used extensively. Under the terms of agreements with such lending agencies, the Corporation guarantees that loans made in accordance with the Corporation's requirements will be taken over by the Corporation upon demand. These agreements also provide that the Corporation is to receive one-half of the interest collected by the private lending agencies if loans are repaid while carried by such agencies. If a loan is taken over by the Corporation, the Corporation pays the loan principal plus one-half of the accrued interest to the private lending agency. Since loans presently bear interest at the rate of 3 percent per annum, private lending agencies realize $1 \frac{1}{2}$ percent interest per

The balance of borrowings decreased from $\$ 2,042$,728,125 as of June 30, 1945, to $\$ 1,582,342,884$ as of June 30, 1946, and it is estimated that net outstanding borrowings will be $\$ 811,000,000$ as of June 30, 1947, and $\$ 339,000,000$ as of June 30,1948 . It should be noted, however, that the seasonal nature of the Corporation's activities, results in much higher outstanding borrowings during several periods within the fiscal year than will be outstanding as of the end of the fiscal year.

In establishing projected program borrowing requirements (schedule $\mathrm{C}-1$ ) consideration has been given to the following factors: (a) The proposed restoration of capital covering the loss of $\$ 830,380,811$ incurred during the fiscal year 1946; this restoration is treated as a reduction of outstanding borrowings during the fiscal year 1948; (b) the cancellation of Treasury notes authorized by Public Law 519, approved July 20, 1946, reduces the Corporation's outstanding borrowings in the fiscal year 1947; (c) the substantial advances made by lend-lease, United Nations Relief and Rehabilitation Administration, and foreign governments which reduced outstanding borrowings in the fiscal year 1946; deliveries made in subsequent years will not result in further reductions of borrowings since amounts due as a result of such deliveries have been prepaid; (d) the slower turn-over of the Corporation's funds due to the shift in emphasis from supply to price-support activities; (e) the need for adequate borrowing authority which may be used as the basis for announcing price-support operations well in advance of the actual operations; and (f) a need for adequate borrowing authority to meet unforeseen and sudden demands for price support consequent to abrupt changes in price levels.

The present borrowing authority of $\$ 4,750,000,000$ is considered adequate to meet all financing requirements of the Corporation during the fiscal year 1948.
Accounts payable.-Accounts payable are largely composed of amounts due to vendors for commodities acquired for the Corporation's supply program. Amounts due to other Government agencies, railroads, and other miscellaneous creditors are also included in accounts payable.
Reserves.-The reserve for postwar price support was established in accordance with Public Law 301, Seventyninth Congress, approved February 18, 1946, which provided, among other things, that $\$ 500,000,000$ should be paid to the Corporation and continued as a reserve fund for expenditure, as and when necessary, for the postwar price support of agriculture. No assumption has been made as to when this reserve will become available for use in view of the fact that the war has not been terminated either by act of Congress or declaration by the President. A policy as to the specific classes of losses or the method of charging such losses for postwar price support to this reserve has not as yet been established.

The reserve for general commodity purchases re resents a mark-up on supply program sales reserved to meet supply program losses; this reserve was established to insure compliance with the provisions of section 4 of the act of July 16, 1943 (15 U.S. C. 713a-9). This operation was placed in liquidation on July 1, 1946, and inventories required to meet firm commitments of foreign governments, United Nations Relief and Rehabilitation Administration, and other claimants were transferred to the general supply purchase operation as of July 31, 1946. For convenience of presentation, these transfers are reflected as beginning inventory of the latter operation in schedule B-1 for the fiscal year 1947. Since the general commodity purchase operation is now in liqui-
tect the Corporation from losses is now in excess of probable needs. For this reason, it is being proposed for purposes of discussion and clearance during Congressional hearings on the 1948 budget estimates that the reserve be reduced during the current fiscal year by $\$ 100,000,000$ and this proposal has been reflected in the projected financial statements for the fiscal year 1947. In the liquidation of the operation, any losses which develop will be charged against the reserve. It is anticipated that liquidation of the entire operation will be completed during the fiscal year 1948. Upon complete liquidation of the operation, it is proposed that the remaining balance of the reserve, presently estimated at $\$ 77,775,000$, be transferred into the operating results of the Corporation. This proposal is also reflected in the projected financial statements for the fiscal year 1948.

The reserve for producers' equity represents amounts due to producers as a result of sale of pooled commodities. The Corporation has pooled forfeited loan collateral from the 1941, 1942, 1943, 1944, and 1945 cotton crop loans for the account of the producers. Under the pooling arrangements an equitable interest in the profits resulting from pool operations is reserved for pool participants. The producers' equities on each pool are paid after all the inventories acquired in the individual cases have been completely liquidated and the net operating results determined.

## Administrative Expenses

Administrative expenses cover the costs of the general supervisory and operating staff engaged in the supervision of the operation of the programs carried out by the Corporation. There are not included in administrative expenses, however, necessary expenses (including special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest. Such expenses are treated as nonadministrative expenses in accordance with the authorization which, for the last 8 years, has been contained in the Commodity Credit Corporation administrative expense item in annual appropriation acts. The language proposed in the budget program for the fiscal year 1948 authorizing expenditures for administrative expenses of the Corporation contemplates that the Corporation will, consistent with its established practice, treat as nonadministrative expense all expenses of the types which have been so treated during the 1947 fiscal year. It should be noted, however, that it is proposed to charge furniture and fixtures purchased during the fiscal year 1948 ( $\$ 20,000$ ) to capital funds rather than to the administrative limitation as has been the case during the 1947 and prior fiscal years. This change is proposed since such expenditures are capitalized and are not administrative expenses of the Corporation.

The work of the Corporation is performed by the employees of the Production and Marketing Administration, and the Corporation assumes its equitable share of expenses for personnel and other expenses. The expenses assumed during the fiscal year 1946 by the Corporation are reflected in schedules B-2 and B-3, and the estimates for the fiscal year 1948 include a limitation of $\$ 8,500,000$
for costs of administration exclusive of reimbursements for services performed.

## Restoration of Capital

The act of March 8, 1938, provided that as of March 31 of each year an appraisal of all the assets and liabilities of the Corporation for the purpose of determining the net worth of the Corporation shall be made by the Secretary of the Treasury. The legislation provided for a basis of evaluating the assets. The act further provided that should such appraisal establish the net worth of the Corporation as less than $\$ 100,000,000$, the Secretary of the Treasury, on behalf of the United States, shall restore the amount of such capital impairment by a contribution to the Corporation in the amount of such impairment. The act of April 12, 1945, changed the date of appraisal from March 31 to June 30, beginning with June 30, 1945 ( 15 U. S. C. $713 \mathrm{a}-1$ ). A summary of capital impairment, restoration of capital by the Secretary of the Treasury, and payments by the Corporation into the Treasury is given in schedule C-3.

It should be noted that the last restoration of capital was effected by a cancellation of Treasury notes amounting to $\$ 921,456,561$ covering the period April 1, 1944, to June 30, 1945. The Corporation's books show that capital was impaired by a loss of $\$ 830,380,811$ incurred during the fiscal year 1946. Language to permit the Secretary of the Treasury to restore the capital impairment of the Corporation as of June 30, 1946, is included in the budget submission. The amount of the requested restoration of capital will be subject to adjustment upon receipt of the Treasury's appraisal.

## Department of Agriculture <br> Language

## Administrative Expenses, Commodity Credit Corporation, Department of Agriculture -

Commodity Credit Corporation: Nothing in this Act shall be so construed as to prevent the Commodity Credit Corporation from carrying out any activity or any program authorized by law: Provided, That not to exceed [ $\$ 8,760,000] \$ 8,500,000$. (to be computed on an accrual basis) shall be available for administrative expenses of the Corporation, including not to exceed $\$ 400$ for periodicals, maps, and newspapers, and not to exceed $\$ 30,000$ for penalty mail: Provided further, That all necessary expenses (including legal and special services performed on a contract or fee basis, but not including other personal services) in connection with the acquisition, operation, maintenance, improvement, or disposition of any real or personal property belonging to the Corporation or in which it has an interest, including expenses of collections of pledged collateral, shall be considered as nonadministrative expenses for the purposes hereof: Provided further, That the Secretary of the Treasury is hereby authorized and directed to discharge [ $\$ 921,456,561]$ $\$ 830,980,811$ of the indebtedness of the Commodity Credit Corporation to the Secretary of the Treasury by canceling notes in such amount issued by the Corporation to the Secretary of the Treasury pursuant to section 4 of the Act of March 8, 1938, as amended pursuant to section
[Notwithstanding any other provision of law, the Commodity Credit Corporation is authorized to purchase surplus potatoes (including sweetpotatoes) produced during the year 1946 and to process and sell such potatoes to any foreign country, and, upon requisition, to the Army and the United Nations Relief and Rehabilitation Administration for the relief of hungry people. $]$ ( $\gamma$ U. S. C. 1902, $1991 c ; 15$ U. S. C. $112 a-713 a-9$; 31 U. S. C. 841 , 846-852, 866-868c, 869; 50 U. S. C. 968; Act of Feb. 28, 1944, Public Law 240; Act of June 30, 1944, Public Law 383; Act of Apr. 12, 1945, Public Law 30 as amended by Act of July 31, 1945, Public Law'164; Act of July 20, 1946, Public Law 519; Act of July 29, 1946, Public Law 521.)

## Exhibit A-Commodity Credit Corporation

COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiseal years ending June 30, 1946, 1947, and 1948] .


## Exhibit B--Commodity Credit Corporation COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Operating program results: |  |  |  |
| Price support program (schedule B-1): |  |  |  |
| Sales. | \$1, 889, 684, 255 | \$976, 775, 100 | \$429, 511, 000 |
| Less cost of goods sold. | 1,833,801, 572 | 1, 063, 826,100 | 590, 235, 000 |
|  | 24, 725, 056 | ${ }^{*} 2,935,000$ | ${ }^{*} 146,000$ |
|  | \$80,607,739 | *\$89, 986, 000 | * $\$ 160,870,000$ |
| Supply program (schedule B-1): |  |  |  |
| Sales. | 992, 784, 249 | 704, 978, 548 | 156, 438, 000 |
| Less cost of goods sold. | 952, 549, 596 | 711, 531, 748 | 157, 245, 500 |
|  | * $39,896,430$ | 6, 554, 500 | 807, 500 |
| Net gain | 338, 223 | 1,300 | --------------- |
| Foreign purchase program (schedule B-1): |  |  |  |
| Sales.- | 145, 544, 560 | 364, 224, 885 | 210,678, 000 |
| Less cost of goods sold. | 135, 755, 016 | 358, 127,885 | 211, 335, 000 |
| Add transfers and adjustments. | *349,605 | *143, 000 | 657, 000 |
| Net gain. | 9, 439, 939 | 5, 954, 000 | -------------- |
| Subsidy losses (schedule B-4): |  |  |  |
| Direct payments.. |  | * $16,055,500$ | *3, 825,500 |
| Loss on sales. | $\text { *36, 421, } 126$ | *6, 034, 500 | ${ }^{*} 1,464,500$ |
| Less recoveries of subsidies. | 8, 683, 870 | 3,400,000 |  |
| Total. | ${ }^{*} 845,102,114$ | *18, 690, 000 | *5, 290,000 |
| Commodity export losses (schedule B-5) | *32, 014, 909 | *3,570,000 | * $1,000,000$ |
| Depreciation on program equipment. | *982, 464 | *909, 917 | ${ }^{*} 792,000$ |
| Gain on sale of fixed assets. | 9, 017, 520 | 1,610,000 | 1,455,000 |
| Loans receivable charged off (schedule C-2) | ------- | ${ }^{*} 1,192,850$ | *1,520,000 |
| Accounts and notes receivable charged off | *341, 480 | *300, 000 | *300,000 |
| Other program expenses ${ }^{1}$ - | * $1,243,694$ | *2,302, 222 | * $2,408,000$ |
| Net loss on operating programs. | * $780,281,240$ | ${ }^{\bullet} 109,385,689$ | ${ }^{*} 170,725,000$ |
| Loan and miscellaneous income: |  |  |  |
| Interest on loans. . | 2, 898,498 | 5,000,000 | 9,300,000 |
| Adjustment of accrued interest on loans. | ${ }^{4} 5,168,063$ |  | --------- |
| Reimbursements for services performed for other agencies. | 17, 855, 409 | 16, 200, 263 | 7,795, 427 |
| Miscellaneous income. | 1, 028, 270 | 950,000 | 700,000 |
| Total. | 16,614, 114 | 22, 150, 263 | 17,795,427 |
| Expenses: |  |  | $\bullet 5,000,000$ |
| Interest on borrowed funds. |  | ${ }^{-5,000,000}$ |  |
| Administrative expenses ${ }^{3}$ - | ${ }^{*} 26,753,320$ | *24, 014, 317 | ${ }^{\bullet} 16,295,427$ |
| Prior year adjustments.. | $\text { *326, } 125$ | -...- | ---- |
| Depreciation on furniture and fixtures. | *63,569 | *55, 193 | -58,000 |
| Total 4. | * $46,676,835$ | *29, 069, 510 | ${ }^{*} 21,353,427$ |
| Net loss before adjustment of reserves...............-.......................................- | ${ }^{*} 810,343,961$ | ${ }^{*} 116,304,936$ | ${ }^{*} 174,283,000$ |
| Adjustment of reserves: |  |  |  |
| Reserve for losses on: |  |  |  |
| Loans receivable. | *368,850 | 368, 850 | ---------- |
| Commodities owned. | * $18,970,001$ | 18, 152, 071 | 11,500,000 |
| Accounts and notes receivable.. | *697, 999 | 226,015 | 235, 000 |
| Reserve for general commodity purchases. |  | 100,000,000 | 77, 775,000 |
| Total. | *20,036, 850 | 118, 746, 936 | 89,510,000 |
|  | -830, 380, 811 | 2,442,000 | * $84,773,000$ |

See footnotes at end of table.

## Exhibit B-Commodity Credit Corporation-Continued Comparative statement of income and expenses-Continued ANALYSIS OF DEFICIT


*Deduct.
${ }_{1}$ Analysis of other program expenses (nonadministrative expenses as defined in the Agricultural Appropriation Act, 1946, and Government Corporations Appropriations Act, 1947):

'Total interest on borrowed funds, $\$ 19,636,821$; less transfer to reserve for general commodity purchases, $\$ 103,000$; net $\$ 19,533,821$.
${ }^{3}$ Analysis of administrative expenses:

|  | 1946 | 1947 | 1948 |
| :---: | :---: | :---: | :---: |
| Administrative expenses (schedule $\mathrm{B}-2$ ) | \$26, 776, 139 | \$24, 040, 263 | \$16, 295, 427 |
| Less equipment capitalized. | 22,819 | 25, 946 |  |
| Net admmistrative expenses. | 26, 753, 320 | 24, 014, 317 | 16,295, 427 |

${ }^{4}$ Does not provide for General Accounting Office audit assessments for which estimates are not available.

## Exhibit C-Commodity Credit Corporation

COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]

' Excludes $\$ 7,912,238$ contingent liability for unused portion of letters of credit outstanding.

Exhibit C-Commodity Credif Corporation
COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| capital |  |  |  |  |
| Paid-in capital: Capital stock held by U. S. Treasury | \$100,000,000 | \$100, 000, 000 | \$100, 000, 000 | \$100,000,000 |
| Deficit: |  |  |  |  |
| Loss on subsidies.. | *\$1, 285, 479, 476 | *\$2, 130, 581, 590 | *\$2, 149, 271, 590 | *\$2, 154, 561, 590 |
| Gain (or loss*) on other operations.-. --.... | *33, 975, 235 | * $19,253,932$ | 1,878, 068 | *77, 604,932 |
| Less net appropriations for restoration of capital impairment. | 400, 715, 405 | 400, 715, 405 | 400, 715, 405 | 400, 715, 405 |
| Less cancellation of Treasury notes |  |  | 921, 456, 561 | 1, 751, 837, 372 |
| Net defieit.....-.......... | *918, 739,306 | ${ }^{*} 1,749,120,117$ | *825, 221, 556 | *79, 613,745 |
| Total capital (or deficit*)....- | * $818,739,306$ | ${ }^{*} 1,649,120,117$ | * $725,221,556$ | 20,386,255 |
| Total liabilities and capital .-.------------- | 2, 173, 608, 029 | 1, 863, 811, 370 | 1, 232, 852, 944 | 1,370,450,755 |

*Deduct
Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct,

## Schedule B-1

SUMMARY OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| Program | Sales | Beginning | Purchases | Collateral acquired | Carrying charges | Ending inventory | Cost of goods sold | Gross gain or loss* on sales | Transfers and adjustments ${ }^{1}$ | $\underset{\text { loss }}{\text { Net gain or }}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FISCAL YEAR 1946 |  |  |  |  |  |  |  |  |  |  |
| Price support program: | \$1, 415, 880, 201 | \$642,621,438 | \$712.629, 191 | \$64, 245, 465 | \$83, 159,064 | \$209, 569,329 | \$1, 293, 085, 829 | \$122, 794, 372 | *\$11, 266, 738 | \$111, 527,634 |
| Steagall commodities. | 322, 713, 987 | 24, 786, 366 | 346, 759, 246 | 6, 201 | 2, 472, 383 | 5, 724, 396 | 368, 209, 700 | * $45,585,713$ | 35, 982, 334 | *9, 603, 379 |
| All other. | 151,090, 067 | 205, 678,880 | 216, 890, 231 | 321, 738 | 7, 218, 555 | 257, 693, 361 | 172, 416, 043 | *21, 325, 976 | 9, 460 | *21, 316, 516 |
| Total, price support program. | 1, 889, 684, 255 | 873, 086, 584 | 1, 276, 278, 668 | 64, 573, 404 | 92, 850, 002 | 472, 987, 086 | 1, 833, 801, 572 | 55, 882, 683 | 24,725, 056 | 80, 607, 739 |
| Supply program | 992, 784, 249 | 278, 539, 169 | 779, 982, 368 |  | 59, 701, 835 | 165, 673, 876 | 952, 549, 596 | 40, 234, 653 | *39, 896, 430 | 338,223 |
| Foreign purchase program.. | 145, 544, 560 | 38, 895, 635 | 99, 092, 477 |  | 10, 478, 979 | 12, 712, 075 | 135, 755, 016 | 9, 789,544 | *349, 605 | 9, 439, 939 |
| Total, fiscal year 1946 | 3, 028, 013, 064 | 1, 190, 521, 388 | 2,155, 353,513 | 64, 573, 404 | 163, 030,916 | 651, 373, 037 | 2, 922, 106, 184 | 105, 906, 880 | *15, 520, 979 | 90, 385,901 |
| Price support program: |  |  |  |  |  |  |  |  |  |  |
| Basic commodities | 696, 249, 329 | 209, 569, 329 | 405, 250, 000 | 15, 518, 000 | 42,961, 000 | 6, 259, 000 | 667, 039, 329 | 29, 210, 000 | *2,980, 000 | 26, 230, 000 |
| Steagall commodities. | 12,841, 185 | 5, 724, 396 | 112, 058, 000 | 187, 000 | 18,885, 789 | 47, 857,000 | 88, 998, 185 | *76, 157,000 |  | ${ }^{* 76,157,000}$ |
| All other- | 267, 684, 586 | 257, 693, 361 | 208, 638,000 | 4, 823, 108 | 10, 115, 117 | 173, 481, 000 | 307, 788, 586 | *40, 104, 000 | 45,000 | *40, 059, 000 |
| Total, price support program_ | 976, 775, 100 | 472, 987, 086 | 725, 946, 000 | 20, 528, 108 | 71,961, 906 | 227, 597, 000 | 1, 063, 826, 100 | *87, 051,000 | *2,935, 000 | *89, 986, 000 |
| Supply program.. | 704,978, 548 | 165, 673, 876 | 543, 644, 450 |  | 42,319,422 | 40, 106, 000 | 711, 531,748 | $\bullet 6,553,200$ | 6, 554, 500 | 1,300 |
| Foreign purchase program ... | 364, 224, 885 | 12,712,075 | 318, 234, 000 |  | 27, 181, 810 |  | 358, 127,885 | 6,097,000 | *143,000 | 5,954,000 |
| Total, fiscal year 1947. | 2, 045, 978, 533 | 651,373, 037 | 1,587, 824, 450 | 20, 528, 108 | 141, 463, 138 | 267, 703, 000 | 2, 133, 485, 733 | *87, 507, 200 | 3, 476, 500 | *84, 030, 700 |
| Price support program: |  |  |  |  |  |  |  |  |  |  |
| Basic commodities.-- | 33, 908, 000 | 6, 259,000 | 30, 350, 000 | 130, 930,000 | 4, 609, 000 | 123, 274, 000 | 48, 874,000 | * $14,966,000$ | *146, 000 | *15, 112,000 |
| Steagall commodities. | 191, 310,000 | 47, 857,000 | 320, 084, 000 |  | 15, 215, 000 | 88, 558, 000 | 294, 598, 000 | *103, 288,000 |  | ${ }^{*} 103,288,000$ |
| All other | 204, 293, 000 | 173, 481, 000 | 188, 650,000 | 15,010, 000 | 6, 165, 000 | 136, 543, 000 | 246, 763, 000 | *42, 470, 000 |  | *42, 470, 000 |
| Total, price support program. | 429, 511,000 | 227, 597, 000 | 539, 084, 000 | 145, 940,000 | 25, 989, 000 | 348, 375, 000 | 590, 235, 000 | *160, 724,000 | *146,000 | *160, 870,000 |
| Supply program | 156, 438,000 | 40, 106, 000 | 109, 215, 250 |  | 7,924, 250 |  | 157, 245, 500 | *807, 500 | 807, 500 |  |
| Foreign purchase program.- | 210, 678, 000 |  | 195, 982,000 |  | 15,353, 000 |  | 211, 335, 000 | *657,000 | 657,000 |  |
| Total, fiscal year 1948-..- | 796, 627, 000 | 267, 703, 000 | 844, 281, 250 | 145, 940,000 | 49, 266, 250 | 348, 375, 000 | 958,815, 500 | *162, 188, 500 | 1,318, 500 | *160, 870,000 |

${ }^{1}$ Analysis of transfers and adjustments:

| Transferred from- | Transferred to- |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Subsidy program | Reserve for general commodity purchase program | Reserve for producers' equity | Total |
| Price support program: FISCAL YEAR 1946 | $\begin{array}{r} \$ 778,937 \\ 35,982,334 \\ 9,460 \end{array}$ |  | *\$12,045, 675 | $\begin{array}{r} \$ \$ 11,266,738 \\ 35,982,334 \\ 9,460 \end{array}$ |
| Basic commodities |  | -------------- |  |  |
| Steagall commodities |  |  |  |  |
| All other |  |  |  |  |
| Total, price support program. | 36, 770, 731 | *\$39, 896, 430 | *12, 045, 675 | 24, 725, 056 <br> ${ }^{*} 39,896,430$ *349, 605 |
| Supply program |  |  |  |  |
| Foreign purchase program. | *349,605 |  | -................... |  |
| Total, 1946. | 36, 421, 126 | *39, 896, 430 | *14, 045, 675 | ${ }^{*} 15,520,979$ |
| Price support program: |  |  | *2,980, 000 | $\begin{array}{r} * 2,980,000 \\ 45,000 \\ \hline \end{array}$ |
| Basic commodities |  |  |  |  |
| All other. | 45,000 |  |  |  |
| Total, price support program. |  |  | *2, 980, 000 | $\begin{array}{r} * 2,935,000 \\ 6,554,500 \end{array}$ |
| Supply program.... | $\begin{array}{r} 6,132,500 \\ * 143,000 \end{array}$ | 422,000 |  |  |
| Foreign purchase program. |  |  | -------------------1 | ${ }^{*} 143,000$ |
| Total, 1947 | 6, 034, 500 | 422, 000 | *2,980,000 | 3, 476, 500 |
| FISCAL YEAR 1948 |  |  |  |  |
|  |  |  | ${ }^{*} 146,000$ | $* 146,000$807,500 |
| Supply program.- | 807, 500 |  |  |  |
| Foreign purchase program | 657,000 |  |  | 657,000 |
| Total, 1948 | 1, 464, 500 |  | ${ }^{*} 146,000$ | 1,318, 500 |

*Deduct.

Schedule B-1-Continued
STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES-Continued
FISCAL YEAR 1946

| Program | Sales | Beginning inventory | Purchases | Collateral acquired | Carrying charges | Ending inventory | Cost of goods sold | Gross gain or loss* on sales | Transfers and adjustments | Net gain or loss* |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRICE SUPPORT PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Basic commodities: |  |  |  |  |  |  |  |  |  |  |
| Corn.-- | \$70, 761, 947 | \$19, 660, 122 | \$52, 063, 012 |  | \$6,246,478 | \$14,446, 883 | \$63, 522, 729 | \$7, 239, 218 |  | \$7, 239, 218 |
| Cotton | 531, 664, 622 | 432, 606, 584 | 63, 286, 658 | \$63, 967, 482 | 17, 219, 856 | 136, 934, 562 | 440, 146, 018 | 91, 518, 604 | *1\$12,045, 675 | 79,472,929 |
| Peanuts. | 9, 938, 984 | 1,597,383 | 7,859, 410 |  | 356,478 | 107, 660 | 9, 705, 611 | 233, 373 | * 2 233, 373 |  |
| Tobacco | 185, 799, 573 | 35,087, 598 | 143, 099, 171 |  | 10, 862,178 | 4, 835, 367 | 184, 213, 580 | 1,585, 993 |  | 1, 585, 993 |
| Wheat | 617, 715,075 | 153, 669, 751 | 446, 320, 940 | 277, 883 | 48, 474, 074 | 53, 244, 857 | 595, 497, 891 | 22, 217, 184 | ${ }^{2} 1,012,310$ | 23, 229,494 |
| Total, basic commodities, | 1, 415, 880, 201 | 642, 621, 438 | 712, 629, 191 | ${ }^{64,245,465}$ | 83, 159, 064 | 209, 569, 329 | 1, 293, 085, 829 | 122, 794, 372 | *11, 266, 738 | 111, 527, 634 |
| Steagall commodities: |  |  |  |  |  |  |  |  |  |  |
| Beans, dry edible |  | 18, 217 |  |  | *178 |  | 18,039 | *18, 039 |  | *18,039 |
| Cotton, American-Egyptian. | 4, 711, 760 | 5, 209, 758 |  |  | 60,401 | 24,794 | 5, 245,365 | -533, 605 |  | *533, 605 |
| Eggs |  |  | 860, 941 |  | 272, 052 | 908, 991 | 224, 002 | *224, 002 |  | -224,002 |
| Flaxseed | 4,688 | 2, 116 | 1,914 | 6, 201 | 475 | 5,813 | 4,893 | *205 |  | *205 |
| Peas, smooth, dry edible--- | 2,917 | 4, 504 |  |  | 1,209 |  | 5,713 | *2,796 |  | *2, 796 |
| Potatoes, white | 7,877, 341 |  | 15, 514, 719 |  | 1,509,336 | 321, 982 | 16,702, 073 | *8, 824, 732 |  | *8, 824, 732 |
| Soybeans | 310, 117, 281 | 19,551, 671 | 330, 381, 672 |  | 629, 088 | 4, 462, 816 | 346, 099, 615 | *35, 882, 334 | ${ }^{3} 35,982,334$ |  |
| Total, Steagall commodities $\qquad$ | 322, 713, 887 | 24, 786, 266 | 346, 759, 246 | 6, 201 | 2, 472, 383 | 5,724, 396 | 368, 299, 700 | *45, 585, 713 | 35, 982, 334 | *9, 603, 379 |
| All other: |  |  |  |  |  |  |  |  |  |  |
| Barley | 4, 591, 812 | 2, 440, 818 | 2,311,880 | 90 | 383, 215 | 72, 743 | 5, 063, 260 | *471,448 | 2 6, 995 | *464,453 |
| Beans, castor |  | 11 |  |  |  |  | 11 | * 11 |  | *11 |
| Cotton, Puerto Rican | 247, 555 | 357, 552 | 3,884 |  |  |  | 361, 436 | *113,881 |  | *113,881 |
| Hernp.. | 9,549, 520 | 20,057, 271 | 3, 557, 260 |  | 17,500 | 5, 648, 065 | 17, 983, 966 | *8,434, 446 |  | *8, 434, 446 |
| Naval stores (turpentine)-- | 3, 682, 682 | 3, 217, 690 | *31, 964 |  |  |  | 3, 185, 726 | 496, 956 |  | 496, 956 |
| Oats. | 8, 393, 436 | 335, 684 | 6, 245, 497 |  | 1,368, 774 | 296, 800 | 7,653, 155 | 740, 281 |  | 740, 281 |
| Oils, vegetable | 14, 203, 516 | 10,670,515 | 10, 122, 087 |  | 52, 240 | 6, 628, 455 | 14, 216, 387 | *12,871 | 2 2,465 | ${ }^{*} 10,406$ |
| Rye... | 4, 505, 371 | 3, 126,008 | 784, 881 |  | 494, 594 | 14,010 | 4, 391, 473 | 113,898 |  | 113, 898 |
| Seeds, hay and pasture...- | 1,227,928 | 1, 248, 843 | 965, 751 | 321, 648 | 373, 115 | 1,523, 203 | 1,336, 154 | *158, 226 |  | *158, 226 |
| Seeds, winter cover crop... | 172, 848 | 16,724 | 163, 251 |  | 575 |  | 180, 550 | *7,702 |  | *7,702 |
| Sorghums, grain | 6, 043,928 | 4, 475, 197 | 731, 152 |  | 154, 162 | 23, 815 | 5, 336,696 | 707, 232 |  | 707, 232 |
| Vegetables, canned. | 266, 591 |  | 339, 519 |  | 4, 554 | 70, 594 | 273,479 | *6,888 |  | *6,888 |
| Wool | 98, 204, 880 | 159, 732, 567 | 191, 697, 033 |  | 4, 369, 826 | 243, 415, 676 | 112, 383, 750 | *14, 178, 870 |  | * $14,178,870$ |
| Total, all other | 151, 090, 067 | 205, 678, 880 | 216, 890, 231 | 321, 738 | 7, 218, 555 | 257, 693, 361 | 172,416,043 | *21, 325, 976 | 9,460 | ${ }^{*} 21,316,516$ |
| Total, price support program | 1, 889,684, 255 | 873, 086, 584 | 1, 276, 278, 668 | 64, 573, 404 | 92, 850, 002 | 472, 987, 086 | 1,833, 801, 572 | 55, 882, 683 | 24,725, 056 | 80, 607, 739 |
| SUPPLY PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Animals, live.. | 4, 434, 866 |  | 8, 089, 259 |  | 718, 650 | 4,395, 230 | 4, 412, 679 | 22, 187 |  | 22, 187 |
| Feed for government facilities . | 44,371 |  | 45,315 |  | 2,098 | 1,759 | 45, 654 | *1, 283 |  | ${ }^{*} 1,283$ |
| General commodity purcbases- | 963, 980, 885 | 269, 745, 104 | 757, 356, 584 |  | 58, 214, 500 | 161, 231, 733 | 924, 084, 455 | 39,896, 430 | *3 39, 896, 430 |  |
| Other. | 24, 324, 127 | 8,794,065 | 14, 491, 210 |  | 766,687 | 45, 154 | 24, 006, 808 | 317,319 |  | 317,319 |
| Total, supply program..- | 992, 784, 249 | 278, 539, 169 | 779, 882, 368 |  | 59, 701, 835 | 165, 673, 876 | 952, 549, 596 | 40, 234, 653 | *39, 896,430 | 338,223 |
| FOREIGN PURCHASE PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Cotton, Egyptian. | 7,030,417 | 9, 352, 405 | 734, 705 |  |  | 3, 926, 018 | 6, 161, 092 | 869, 325 |  | 869, 325 |
| Fats and oils. | 87, 407, 309 | 28,895, 203 | 50, 498, 260 |  | 6, 238, 073 | 6,000, 741 | 79, 630,795 | 7,776,514 |  | 7,776,514 |
| Peanuts, Argentine... | 1,145,325 | 11, 564 | 1,159, 125 |  |  |  | 1,170,689 | *25, 364 | ${ }^{8} 25,364$ |  |
| Sugar. | 16,938, 664 | 696, 463 | 16, 273, 472 |  | 1,629,349 | 1, 975, 589 | 16, 563, 695 | 374,969 | * 2374,969 |  |
| Other foreign commodities... | 33, 022,845 |  | 30, 426, 915 |  | 2,611, 557 | 809, 727 | 32, 228,745 | 794, 100 |  | 794, 100 |
| Total, foreign purchase program | 145, 544, 560 | 38, 895, 635 | 99,092, 477 |  | 10, 478,979 | 12,712, 075 | 135, 755, 016 | 9,789,544 | *349, 605 | 9,439,939 |
| Total, all programs. .-. | 3, 028,013, 064 | 1,190, 521, 388 | 2, 155, 353,513 | 64,573,404 | 163,030,916 | 651, 373, 037 | 2, 922, 106, 184 | 105, 906, 880 | ${ }^{*} 15,520,979$ | 90, 385, 901 |

*Deduct.
${ }^{1}$ Transfer to reserve for producers' equity, total $\$ 12,045,675$.
${ }^{2}$ Transfer to subsidy program, total $\$ 36,421,126$.
${ }^{3}$ Transfer to reserve for general commodity purchases, total $\$ 39,896,430$.

Schedule B-1-Continued
STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES-Continued
fiscal year 1947

| Program | Sales | Beginning inventory | Purchases | Collateral acquired | Carrying charges | Ending inventory | Cost of goods sold | Gross gain or loss* on sales | Transfers and adjustments | $\begin{aligned} & \text { Net gain or } \\ & \text { loss* } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRICE SUPPORT PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Basic commodities: Corn | \$89, 446, 883 | \$14, 446, 883 | \$65,000, 000 |  | \$10, 000,000 |  | \$89, 446, 883 |  |  |  |
| Cotton.- | 179, 403, 662 | 136, 934, 562 |  | \$13, 958,000 | 4, 200,000 | \$4,669,000 | 150, 423, 562 | \$28, 980,000 | *1 \$2, 980, 000 | \$26,000,000 |
| Peanuts.. | 4, 807,660 | - 107,600 | 4, 250, 000 |  | 250, 000 |  | 4,607,660 | 200,000 |  | 200,000 |
| Tobacco- | 4, 876, 367 | 4, 835, 367 |  |  | 11,000 |  | 4, 846, 367 | 30, 000 |  | 30,000 |
| Wheat- | 417, 714, 857 | 53,244,857 | 336,000, 009 | 1,560,000 | 28,500,000 | 1, 690,000 | 417,714,857 |  |  |  |
| Total, basic commodities | 696, 249, 329 | 209, 569, 329 | 405, 250, 000 | 15,518,000 | 42,961,000 | 6, 259, ,00 | 667,039,329 | 29, 210,000 | *2,980,000 | 26,230,000 |
| Steagall commodities: |  |  |  |  |  |  |  |  |  |  |
| Cotton, American Egyptian. | 2n0, 274 | 24,794 |  | 187,000 | 2,480 |  | 214, 274 | *14,000 |  | *14,000 |
| Eggs |  | 908, 991 | 42, 560, 000 |  | 2, 863,009 | 46,332,000 |  |  |  |  |
| Flaxseed. | 6,113 | 5,813 |  |  | 300 |  | 6,113 |  |  |  |
| Potatoes, swect | 130,000 |  | 988,000 |  |  |  | 988,000 | *888,000 |  | *858,000 |
| Potatoes, white... | 7,411, 882 | 321, 982 | 68,000, 000 |  | 15, 900, 000 | 1,525, 000 | 82, 696, 882 | *75, 285, 000 |  | *75, 285, 000 |
| Soybeans-- | 5, 092, 816 | 4,462,816 | 510,000 |  | 120, 000 |  | 5,092,816 |  |  |  |
| Total, Steagall commodities $\qquad$ | 12,841, 185 | 5, 724,396 | 112, 058, 000 | 187,000 | 18, 885, 789 | 47, 857,000 | 88, 998, 185 | *76, 157, 000 |  | *76, 157,000 |
| All other: |  |  |  |  |  |  |  |  |  |  |
| Barley --- | 10, 303, 243 | 72,743 | 9, 263,000 |  | 1,012,500 |  | 10,348, 243 | * 45,000 | ${ }^{2} 45,000$ |  |
| Flax, fiber. | 721,877 |  | 25, 000 | 800,000 | 15,877 |  | 840, 877 | *119,000 |  | *119,000 |
| Hemp- | 4, 463,065 | 5,648, 065 | 100,000 |  |  |  | 5,748, 065 | *1,285,000 |  | *1, 285,000 |
| Naval stores: Rosin. | 123, 108 |  |  | 123, 108 |  |  | 123, 108 | - |  |  |
| Oats... | 9, 796, 800 | 296,800 | 8,000, 000 | 2,750,000 | 1,775,000 | 3,025,000 | 9, 796,800 | -....- --... |  |  |
| Oils, vegetable.....-..... | 6, 639,455 | $6,628,455$ |  |  | 11,000 |  | 6,638,455 |  |  |  |
| Rye............. | 15,510 | 14,010 |  |  | 1,500 |  | 15, 510 | --..---- - |  | -.-.......- |
| Seeds, hay and pasture --- | 2, 023, 203 | 1,523, 203 |  | 1,000,000 | 300, 000 | 800,000 | 2.023, 203 | -... |  |  |
| Seeds, winter cover crop..- | 2, 593, 000 |  | 3,000,000 | 150,000 | 99,000 | 656,000 | 2, 593,000 | -........... |  |  |
| Sorghums, grain. | 2, 823,815 | 23,815 | 2, 500,000 |  | 300, 000 |  | 2, 823, 815 |  |  |  |
| Vegetables, canned. | 59, 434 | 70, 594 |  |  | 840 |  | 71, 434 | *12,000 |  | *12,000 |
| Wool. | 228, 122,076 | 243, 415,676 | 185, 750, 000 |  | 6, 599,400 | 168, 000, 000 | 266, 765,076 | *38, 643, 000 |  | *38,643,000 |
| Total, all other. | 267, 684, 586 | 257, 693, 361 | 208,638,000 | 4,823, 108 | 10, 115, 117 | 173,481,000 | 307,788, 586 | *40, 104, 000 | 45,000 | *40, 059,000 |
| Total, price support program. | 976, 775, 100 | 472, 987, 086 | 725, 946,000 | 20, 528, 108 | 71,961,906 | 227, 597,000 | 1,063, 826, 100 | *87,051,000 | *2,935,000 | *88, 986, 000 |
| SUPPLY PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Animals, live...--...-.-...-.- | 20,445, 850 | 4, 395, 230 | 15, 301, 200 |  | 749, 420 |  | 20, 445,850 |  |  |  |
| Feed for government facilities.- | 45, 059 | 1,759 | 40, 000 |  | 2,000 |  | 43, 759 | 1,300 |  | 1,300 |
| General commodity purchases | 114, 972, 254 | 115, 050, 502 |  |  | 343, 752 |  | 115, 394, 254 | *422,000 | ${ }^{8} 422,000$ | ........... |
| General supply purchases...-- | 462, 361, 231 | 4 46, 181, 231 | 423, 603, 000 |  | 32,683, 000 | 40, 106, 000 | 462, 361,231 |  |  |  |
| Sugar, Puerto Rican and Virgin Island | 107, 109,000 |  | 104, 700, 250 |  | 8, 541, 250 |  | 113, 241, 500 | *6, 132, 500 | 26, 132, 500 |  |
| Other. | 45, 154 | 45,154 |  |  |  |  | 45,154 |  |  |  |
| Total, supply program_ | 704,978, 548 | 165, 673, 876 | 543, 644, 450 |  | 42, 319,422 | 40, 106,000 | 711, 531,748 | * $6,553,200$ | 6, 554, 500 | 1,300 |
| FOREIGN PURCHASE PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Cotton, Egyptian . . | 4,592, 018 | 3, 826, 018 |  |  |  |  | 3, 926,018 | 666,000 |  | 666, 000 |
| Fats and oils. | 58,499, 841 | 6,000, 741 | 44, 420, 000 |  | 3, 001, 100 |  | 53, 421, 841 | 5, 078, 000 |  | 5, 078, 000 |
| Rice.----......------------- | 43,772,000 |  | 40, 124, 000 |  | 3,648,000 |  | 43,772, 000 |  |  |  |
| Sugar.....------.............. | 255, 620, 089 | 1,975, 589 | 233, 085, 000 |  | 20,416, 500 |  | 255, 477, 089 | 143,000 | * 2143,000 |  |
| Other foreign commodities..... | 1,740, 937 | 809, 727 | 605, 000 |  | 116, 210 |  | 1,530,937 | 210, 000 |  | 210,000 |
| Total, foreign purchase program. $\qquad$ | 364, 224, 885 | 12,712,075 | 318, 234, 000 |  | 27, 181,810 |  | 358, 127,885 | 6,097,000 | ${ }^{*} 143,000$ | 5,954,000 |
| Total, all programs.------ | 045, 978, 533 | 651, 373, 037 | 1,587, 824, 450 | 20, 528, 108 | 141, 463, 138 | 267, 703,000 | 2, 133,485,733 | *87, 507, 200 | 3, 476, 500 | * $84,030,700$ |

-Deduct.
${ }^{1}$ 'Transfer to reserve for producers' equity, total $\$ 2,980,000$.
${ }^{2}$ Transfer to subsidy program, total $\$ 6,034,500$.
: Transfer to reserve for general commodity purchases, total \$422,000.

- Transfers from general commodity purchases as of 11/30/46.

Schedule B-1—Continued
STATEMENT OF SALES, COST OF. GOODS SOLD, AND GAIN OR LOSS ON SALES—Continued
FISCAL YEAR 1918

| Program | Sales | Beginning inventory | Purchases | Collateral acquired | Carrying <br> charges | Ending inventory | Cost of goods sold | Gross gain or loss* on sales | Transfers and adjustments | $\begin{aligned} & \text { Net gain or } \\ & \text { loss* } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| PRICE SUPPORT <br> PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Basic commodities: |  |  |  |  |  |  |  |  |  |  |
| Cotton | \$6,600, 000 | \$4, 669, 000 |  | \$790,000 | \$207, 000 |  | \$5,666, 000 | 8334, 000 | * 1 \$146, 000 | \$788,000 |
| Peanuts | 22,000, 000 |  | \$27,000, 000 | 9, 000, 000 | 2, 000,000 |  | 38,000, 000 | * 16, 000, 000 |  | * 16,000,000 |
| Rice | 3,618,000 |  | 3, 350, 000 |  | 268, 000 |  | 3, 618,000 |  |  |  |
| Wheat | 1,690, 000 | 1,590,000 |  | 121, 140, 000 | 2, 134,000 | \$123, 274, 000 | 1,590,000 | 100, 000 | ------------ | 100, 000 |
| Total, basic commodities. | 33, 908, 000 | 6, 259,000 | 30,350, 000 | 130, 930, 000 | 4, 609,000 | 123, 274,000 | 48, 874, 000 | - 14, 966,000 | * 146,000 | * 15, 112,000 |
| Steagall commodities: |  |  |  |  |  |  |  |  |  |  |
| Chickens, dressed_ | 11, 250, 000 |  | 21,000, 000 |  | 500, 000 |  | 21,500, 000 | *10, 250, 000 |  | *10, 250,000 |
| Eggs..... | 102, 400, 000 | 46,332, 000 | 175,000, 000 |  | 6, 000,000 | 82,033,000 | 145, 299,000 | *42, 899, 000 |  | * $42,899,000$ |
| Flaxseed.-- | 58, 830, 000 |  | 63, 600, 000 |  | 2, 385,000 |  | 65, 985, 000 | *7, 155, 000 |  | 7, 155,000 |
| Potatoes, sweet | 750, 000 |  | 9, 444,000 |  |  |  | 9, 444, 000 | *8, 694, 000 |  | *8, 694, 000 |
| Potatoes, white | 1,380, 000 | 1,525,000 | 24, 840, 000 |  | 4, 830,000 | 1,525,000 | 29,670, 000 | *28, 290, 000 |  | *28, 290, 000 |
| Soybeans. | 11, 100, 000 |  | 10,000, 000 |  | 1, 100,000 |  | 11, 100,000 |  |  |  |
| Turkeys | 5,600, 000 |  | 11, 200, 000 |  | 400, 000 |  | 11, 600,000 | *6,000, 000 |  | * $6,000,000$ |
| Other |  |  | 5, 000,000 |  |  | 5, 000,000 |  |  |  |  |
| Total, Steagall commodities. | 191, 310, 000 | 47, 857, 000 | 320, 084, 000 |  | 15, 215,000 | 88, 558, 000 | 294, 598, 000 | *103, 288, 000 |  | *103, 288,000 |
| All other: |  |  |  |  |  |  |  |  |  |  |
| Barley.. |  |  |  | 860, 000 | 86,000 | 946, 000 |  |  |  |  |
| Flax, fiber-.- | 440, 000 |  |  | 500, 000 | 12,000 |  | 512,000 | *72,000 |  | *72,000 |
| Hemp..---- | 1, 100, 000 | ...--....-- | 1,100,000 |  |  |  | 1, 100, 000 |  |  |  |
| Naval stores: Rosin |  |  |  |  |  |  |  |  |  |  |
| Rosin. |  |  |  | 4, 300, 000 |  | 4, 300,000 |  |  |  |  |
| Turpentine |  |  |  | 2,200, 000 |  | 2, 200,000 |  |  |  |  |
| Oats-..-........ | 3,025, 000 | 3, 025,000 |  | 6,000, 000 | 600, 000 | 6, 600, 000 | 3,025, 000 |  |  |  |
| Seeds, hay, and pasture.-- | 1,300, 000 | 800,000 |  | 1,000,000 | 300,000 | 800,000 | 1,300, 000 | ---------1. |  |  |
| Seeds, winter cover crop- | 3, 308, 000 | 656,000 | 3,000,000 | 150,000 | 139, 000 | 637,000 | 3, 308,000 |  |  |  |
| Wool. | 195, 120,000 | 169,000, 000 | 179, 550, 000 |  | 5, 028,000 | 116, 060, 000 | 237, 518, 000 | * $42,398,000$ | ----... | *42, 398, 000 |
| Other. |  |  | 5,000,000 |  |  | 5,000, 000 |  |  |  |  |
| Total, all other. | 204, 293, 000 | 173, 481, 000 | 188, 650, 000 | 15,010, 000 | 6, 165,000 | 136, 543, 000 | 246, 763, 000 | * $42,470,000$ | --------....- | *42,470, 000 |
| Total, price support program. | 429, 511,000 | 227, 597, 000 | 539, 084, 000 | 145, 940,000 | 25, 989, 000 | 348, 375, 000 | 590, 235,000 | *160, 724,000 | *146,000 | ${ }^{*} 160,870,000$ |
| SUPPLY PROGRAM |  |  |  |  |  |  |  |  |  |  |
| General supply purchases. ....- | 90, 801,000 | 40. 106, 000 | 47, 501, 000 |  | 3, 194,000 |  | 90, 801, 000 |  |  |  |
| Sugar, Puerto Rican and Virgin Islands. | 65, 637,000 |  | 61, 714, 250 |  | 4,730, 250 |  | 66, 444, 500 | *807, 500 | 2807,500 | ---....- |
| Total, supply program..- | 156, 438, 000 | 40, 106, 000 | 109, 215, 250 |  | 7, 224,250 |  | 157, 245, 500 | *807, 500 | 807, 560 |  |
| FOREIGN PURCHASE PROGRAM |  |  |  |  |  |  |  |  |  |  |
| Fats and oils. | 20,000,000 |  | 19,800, 000 |  | 200,000 |  | 20,000,000 |  |  |  |
| Rice | 34, 753, 000 |  | 31, 150, 000 |  | 3, 603,000 |  | 34, 753, 000 |  |  |  |
| Sugar | 155, 925, 000 |  | 145, 032, 000 |  | 11, 550, 000 |  | 156,582, 000 | *657, 000 | ${ }^{2} 657,000$ |  |
| Total. foreign purchase program. $\qquad$ | 210, 678,000 |  | 195, 982, 000 |  | 15, 353,000 |  | 211, 335, 000 | *657, 000 | 657,000 |  |
| Total, all programs..... | 796, 627,000 | 267, 703, 000 | 844, 281, 250 | 145, 940,000 | 49, 266, 250 | 348, 375, 000 | 958, 815, 500 | $\cdot 162,188,500$ | 1, 318, 500 | *160, 870, 000 |

*Deduct.
${ }^{1}$ Transter to reserve for producers' equity, 'total $\$ 146,000$.
2 Transter to subsidy program, total $\$ 1,464,500$.




## Schedule B-4 <br> COMPARATIVE STATEMENT ON COSTS OF SUBSIDY PROGRAM

[Fiscal years ending June 30, 1946, 1947, and 1948]


1 Gain.
${ }^{2}$ Recoveries on prior year program.
Schedule B-5
COMPARATIVE STATEMENT ON COSTS OF COMMODITY EXPORT PROGRAM
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Cotton | \$31, 798, 548 | \$3, 570,000 | \$1,000,000 |
| Wheat | 216,361 |  |  |
| Total | 32, 014, 909 | 3, 570,000 | 1,000,000 |

## Schedule C-1

PROJECTION OF ESTIMATED PROGRAM FINANCIAL REQUIREMENTS AGAINST BORROWING AUTHORIZATION
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Fiscal year 1946 | Fiscal year 1947 | Fiscal year 1948 |
| :---: | :---: | :---: | :---: |
| Notes payable outstanding at beginning of year: |  |  |  |
| Held by U. S. Treasury.- | \$1, 591, 000. 000 | \$1, 301, 000, 000 | \$586, 000, 000 |
| Held by private lending agencies. | 451, 728, 125 | 281, 342, 884 | 225, 000, 000 |
| Total -----------.... | \$2,042, 728, 125 | \$1, 582, 342, 884 | \$811, 000, 000 |
| Obligation to purchase loans held by private lending agencies outstanding at beginning of year. | 267, 449, 013 | 14, 197, 194 | 200, 000, 000 |
| Program requirements: |  |  |  |
| Price support program. | 1, 553, 726, 721 | 1, 539, 146, 581 | 1, 844, 507, 000 |
| Supply program. |  | 234, 655, 872 | 117. 139, 500 |
| Foreign purchase program. | 18, 262, 000 | 57, 570, 000 | 35, 222, 500 |
| Subsidy program (net direct payments). | 808, 680, 888 | 12, 655, 500 | 3, 825,000 |
| Commodity export program.- | 32, 014, 909 | 3, 570,000 | 1,000,000 |
| Loan to Secretary of Agriculture for agricultural conservation purposes. | 9, 314, 528 | 9,000,000 | 9,000,000 |
|  | 2, 421, 999, 146 | 2, 156, 597, 953 | 2, 010, 694, 000 |
| Borrowing authority available to meet unforeseen program financial requirements.- | 17,893,716 | 996, 861,969 | 1,728, 306, 000 |
| Authorized borrowings.. | 4,750,000, 000 | 4, 750,000, 000 | 4,750,000,000 |

Schedule C-2
STATEMENT OF LOANS RECEIVABLE

|  | Loans outstanding at beginning of year | $\begin{gathered} \text { New loans } \\ \text { made } \end{gathered}$ | Repayments | Collateral acquired in settlement of loans | Adjustments and write-otts | Loans outstanding at end of year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Price support program |  |  |  |  |  |  |
| Basic commodities: |  |  |  |  |  |  |
| Corn. | \$16, 731, 893 | \$2, 760, 240 | \$19,088, 594 |  |  | \$403, 539 |
| Cotton | 251, 490, 208 | 22, 271, 583 | 177, 839, 651 | \$63, 967, 482 |  | 31, 954,658 |
| Peanuts. | 3, 479, 138 | 25, 464, 226 | 27,010, 407 |  |  | 1, 932, 958 |
| Tobacco | 856, 920 | 6,318, 251 | 1,676, 789 |  |  | 5,498, 382 |
| Wheat | 30, 808, 073 | 80, 292, 760 | 107, 289,021 | 277, 983 | ...-...--... | 3, 533,829 |
| Total, basic commodities | 303, 366, 233 | 137, 107, 060 | 332, 904, 462 | 64, 245, 465 | ------------- | -43, 323, 366 |
| Steagall commodities: |  |  |  |  |  |  |
| Cotton, American-Egyptian_ | 206, 541 | 12,056 | 31, 217 |  |  | 187, 380 |
| Flaxseed | 67,774 | 368, 844 | 285, 031 | 6,201 |  | 145,386 |
| Peas, smooth, dry edible | 147, 169 |  | 144, 444 |  |  | 2,725 |
| Potatoes, white. | 329, 379 | 44, 482, 537 | 41, 574, 400 |  |  | 3, 237, 516 |
| Soybeans. | 20,067 | 67, 295 | 54, 909 |  |  | 32,453 |
| Total, Steagall commodities.. | 770, 930 | 44, 930,732 | 42,090, 001 | 6,201 | -------------- | 3,605,460 |
| All other: |  |  |  |  |  |  |
| Barley | 609, 769 | 756,548 | 1,273,454 | 90 |  | 92, 773 |
| Flar, fiber. | 226, 404 | 119, 021 | 154, 367 |  |  | 191, 058 |
| Naval stores (rosin) | 82,413 |  |  |  | 1 \$40,695 | 123, 108 |
| Oats. |  | 1, 264, 024 | 1, 108, 585 |  |  | 155, 439 |
| Rye... | 8,841 | 11,943 | 20,526 |  |  | 258 |
| Seeds, hay and pasture- | 1, 034, 217 | 373,472 | 1,065, 790 | 321,648 | - ${ }^{\text {4, }} 409$ | 15, 842 |
| Seeds, winter cover crop. | 30 | 8,831 | 8,861 |  |  |  |
| Sorghums, grain. | 2, 064, 449 |  | 2, 064, 449 | --7, |  |  |
| Other | 408, 777 | 43,920 | 79,729 |  | - 24,118 | 368,850 |
| Total, all other | 4, 434, 900 | 2, 577, 759 | 5,775, 761 | 321, 738 | 32, 168 | 947,328 |
| Accrued carrying charges on loans held by lending agencies: |  |  |  |  |  |  |
| Interest charges.. | 1,967, 709 |  | 1,967, 709 |  |  |  |
| Carrying charges. | 3,739,448 | ---------- | 3,739,448 |  |  |  |
| Total, accrued earrying charges | 5,707, 157 |  | 5,707, 157 | .-........- |  |  |
| Total, price support program. | 314, 279, 220 | 184, 615, 551 | 386, 477, 381 | 64, 573, 404 | 32, 168 | 47,876,154 |

- Deduct.
${ }^{1}$ Transferred Irom accounts and notes receivable.
${ }^{2}$ Transterred to accounts and notes receivable.
720000-47-77

Schedule C-2-Continued .
STATEMENT OF LOANS RECEIVABLE-Continued
FISCAL YEAR 1946-Continued

|  | Loans outstanding at beginning of year | New loans made | Repayments | Collateral acquired in settlement of loans | Adjustments and writeoffs | Loans outstanding at end of year |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| LOAN TO SECRETARY OF agriculture |  |  |  |  |  |  |
| For agricultural conservation purposes. | \$36,000,000 | \$9, 314, 528 | \$45, 314, 528 |  |  |  |
| Total, all programs, 1946. | 350, 279, 220 | 193, 930, 079 | 431, 791, 909 | \$84, 573, 404 | \$32, 168 | \$47, 876, 154 |


| FISCAL YEAR 1948 |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Basic commodities: PRICE SUPPORT PROGRAM |  |  |  |  |  |  |
| Corn. | \$151,500,000 | \$230,000,000 | \$203, 750,000 |  |  | \$177, 750,000 |
| Cotton. | 31, 100, 000 | 275, 000, 000 | 110, 800,000 | \$790,000 | ---7-1. | 194, 510, 000 |
| Peanuts. |  | 36,000, 000 | 27,000, 000 | 9,000,000 | ---...... |  |
| Rice. |  | 23,495, 000 | 23,495,000 |  | --10, |  |
| Tobacco | 45, 600, 000 | 47, 500, 000 | 30,400, 000 |  |  | 62, 700, 000 |
| Wheat | 18, 155,000 | 387, 500, 000 | 234, 365,000 | 121, 140, 000 | ------------- | 50, 150,000 |
| Total, basic commodities | 246, 355, 000 | 999, 495, 000 | 629, 810, 000 | 130, 930,000 | -..---------- | 485, 110, 000 |
| Steagall commodities: |  |  |  |  |  |  |
| Beans, dry edible. |  | 1,000,000 | 1,000,000 |  |  |  |
| Cotton, American-Egyptian | 80, 000 | 63, 000 | 20, 000 |  |  | 123, 000 |
| Flaxseed.- |  | 13, 400, 000 | 13, 400, 000 |  |  |  |
| Potatoes, sweet |  | 16,000, 000 | 15, 201, 000 |  | \$800,000 | .............- |


| STATEMENT OF LOANS RECEIVABLE-Continued FISCAL YEAR 1948-Continued |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Loans outstanding at beginning of year | New loans made | Repayments | Collateral acquired in settlement of loans | Adjustments and write-offs | Loans outstanding at end of year |
| PRICE SUPPORT PROGRAM-Continued |  |  |  |  |  |  |
| Steagall commodities-Continued <br> Potatoes, white. <br> Soybeans. | \$2, 700, 000 | $\begin{aligned} & \$ 72,000,000 \\ & 102,000,000 \end{aligned}$ | $\begin{aligned} & \$ 71,280,000 \\ & 102,000,000 \end{aligned}$ |  | * $\$ 720,000$ | \$2, 700, 000 |
| Total, Steagall commodities. | 2,780,000 | 204, 463, 000 | 202,000, 000 |  | ${ }^{*} 1,520,000$ | 2, 823, 000 |
| All other: |  |  |  |  |  |  |
| Barley | -------- | 8, 600, 000 | 7, 740,000 | \$860,000 | ------------ | -------- |
| Flax, fiber.- | 200,000 | 300, 000 | ...-.------- | 500,000 | -------------- | --- |
| Naval stores: |  |  |  |  |  |  |
| Rosin. | 1,300, 000 | 6,000, 000 |  | 4,300,000 | -------------- | 3,000,000 |
| Turpentine | 700,000 | 3,000,000 |  | 2,200,000 | ------------- | 1,500,000 |
| Oats..... |  | 30,000, 000 | 24, 000,000 | 6,000,000 | --.-.----.... |  |
| Rye... | ----------- | 430,000 | 430,000 |  |  | ---------- |
| Seeds, hay and pasture. |  | 10,000, 000 | 9,000,000 | 1, 000,000 |  |  |
| Seeds, winter cover crop. |  | 2,000,000 | 1,850, 000 | 150, 000 |  |  |
| Sorghums, grain. |  | 15,000, 000 | 15,000,000 |  |  |  |
| Other..---........ |  |  |  |  |  |  |
| Total, all other | 2, 200,000 | 75, 330, 000 | 58, 020,000 | 15, 010,000 | --.----------- | 4,500,000 |
| Total, price support program. | 251, 335, 000 | 1,279, 288, 000 | 890, 730,000 | 145, 940, 000 | *1, 520,000 | 492, 433, 000 |
| For agricultural conservation purposes |  | 9,000,000 | 9,000,000 |  |  |  |
| Total, all programs, 1948 | 251, 335,000 | 1,288, 288, 000 | 899,730, 000 | 145,940, 000 | ${ }^{*} 1,520,000$ | 492, 433, 000 |

*Deduct.
Schedule C-3
STATEMENT OF RESULTS OF TREASURY APPRAISALS

| Period | Capital impairment | Surplus covered into Treasury | Cumulative net payment or cancellation of notes by Treasury |
| :---: | :---: | :---: | :---: |
| Appropriatlon of impairment or surplus* covered into Treasury: Year ending March 31- |  |  |  |
|  |  |  |  |
| 1938. | $\begin{array}{r} 1 \$ 04,285,405 \\ 119,599,918 \end{array}$ |  | \$94, 285, 405 |
| 1939 |  | *\$43, 756, 731 | 213, 885, 323 |
| 1940. |  |  | 170, 128, 592 |
| 1941 | 1,637, 445 |  | 171, 766, 037 |
| 1942 |  | *27,815,513 | 143, 950, 524 |
| 1943 |  |  | 143, 950, 524 |
| 1944 | ${ }^{2} 256,764,881$ |  | 400, 715, 405 |
| Total | 472, 287, 649 | *71, 572, 244 | -------........-- |
| Cancellation of Treasury notes: |  |  |  |
| 15 months ending June 30, 1945 3. | 921, 456, 561 |  | 1,322, 171,986 |
| Estimated impairment or surplus* to be covered Into Treasury: 4 |  |  |  |
| Year ending June 30- |  |  |  |
| 1946. | 830, 380, 811 | *2,442,000 | 2, 152, 552,777 |
| 1947. |  |  | 2, 150, 110,777 |
| 1948 | 84, 773, 000 |  | 2, 234, 883, 777 |
| Total, estimated impairment | 915, 153, 811 | *2, 442,000 |  |
| Total, actual (1938-45) and estimated (1946-48) | 2, 308, 898, 021 | *74, 014, 244 | 2, 234, 883, 777 |

## - Deduct.

${ }^{1}$ This amount is cumulative from Oct. 17, 1933, as no appraisals were made prior to Mar. 31, 1938.
${ }^{2}$ Includes $\$ 39,436,885$ capital impairment for the year ending Mar. 31, 1943, which was not appropriated by the Congress until the following year's appraisal.
${ }^{1}$ The Act of Mar. 8, 1938 (U. S. C., 1940 ed., supp. III, title 15, sec. $713 \mathrm{~A}-1$ ), as amended by the act approved Apr. 12, 1945, changed the date of appraisal to June 30 of each year.
Therefore, the impairment as of June 30,1945 , covers a 15 -month period

- Represents estimated realized gains or losses only. See exhibit B.


## FEDERAL CROP INSURANCE CORPORATION

## Creation and Purpose

The Federal Crop Insurance Corporation was created February 16, 1938, by the Federal Crop Insurance Act ( $7 \mathrm{U} . \mathrm{S} . \mathrm{C} .1501$ et seq.) for the purpose of insuring producers of wheat against loss in yields due to unavoidable causes in an amount not to exceed 75 percent of the farm average yield. On June 21, 1941, the act was amended ( 55 Stat. 257) to include insurance of cotton commencing with the 1942 cotton crop. The Department of Agriculture Appropriation Acts of 1944 ( 57 Stat. 418) and 1945 (58 Stat. 425) directed that these programs be discontinued after the 1943 crop year except for liquidation of existing contracts.
The Federal Crop Insurance Act was further amended on December 23, 1944 (58 Stat. 918), by reinstating insurance on wheat and cotton and authorizing insurance on flax, commencing with crops planted for harvest in 1945. In addition, the act as thus amended authorized the Corporation to undertake trial programs with respect to insurance of any other agricultural commodities for which sufficient actuarial data are available. These programs were limited by law to corn and tobacco in 1945 and to not more than three additional crops each year thereafter. Each such program is limited to not more than 20 representative counties and to a period of not more than 3 years. It also provided authority to insure against loss of up to 75 percent of the investment in the crop. Otherwise, these programs are subject to the same limitations and conditions as are imposed by the act upon wheat, cotton, and flax insurance.

## Financial Organization

Capital funds.-The Federal Crop Insurance Act provides that the Corporation shall have an authorized capital stock of $\$ 100,000,000$ ( 7 U . S. C. 1504a) to be subscribed by the United States of America.

Under the Department of Agriculture Appropriation Act of 1939 ( 52 Stat. 746 ) $\$ 20,000,000$ was made available to the Secretary of the Treasury for purchase of capital stock of the. Corporation. An additional $\$ 20,000,000$ was made available for this purpose by the Second Deficiency Appropriation Act of 1940 (54 Stat. 640).

Under the First Deficiency Appropriation Act of 1945 ( 59 Stat. 77), an additional $\$ 30,000,000$ was made a vailable to the Secretary of the Treasury for purchase of capital stock of the Corporation. The Secretary of the Treasury did not subscribe for this additional stock until after June 30, 1945, as shown in the attached financial statements. Since the need for operating funds will necessitate a request for the issuance of additional capital stock, the issuance of $\$ 10,000,000$ of capital stock in each of the fiscal years 1947 and 1948 is reflected in the financial statements.

Appropriated funds.-The Federal Crop Insurance Act, as amended ( 7 U. S. C. 1516a), authorizes annual appropriations by Congress of not to exceed $\$ 12,000,000$ for any fiscal year to cover the administrative and operating expenses of the Corporation.

## Analysis of Budget Program by Major Activities

Problem and significance.-Crop insurance has been provided by the Government to protect the farmer against production risks. The need for insurance protection against crop hazards is great. It is particularly
needed by those farmers who have no financial reserve to tide them over until another crop can be produced. It also enables farmers as a group to carry their own crop losses by the payment of premiums and aids in the abolition of crop failures as a threat to our agricultural economy.
Crop catastrophes are sometimes widespread and affect a large part of the country. For this reason, private insurance agencies cannot furnish the necessary "all-risk" protection against crop losses. Therefore, the Congress, in the 1938 act and through subsequent legislation, provided the present Federal crop insurance program.
The budget of the Corporation is based on three types of operations: (1) Insurance of cotton, wheat, and flax; (2) insurance of other crops on a trial basis; and (3) administration of its insurance programs.
Insurance program.- The crop insurance program is designed to be self-supporting over a period of years, except for the cost of administration. Variations in weather and crop conditions from year to year preclude the balancing of premiums and indemnities each year. It is the policy of the Corporation to determine premium rates actuarially so that over an extended period the premiums collected will cover the amounts paid out as indemnities. Therefore, premium rates are established on the basis of the average expected loss over an extended period of years. In addition, premiums have been increased by 10 percent in order to provide a reserve against unforeseen losses.

All-risk crop insurance was available to producers of wheat for a period of 5 years, 1939-43, and to producers of cotton for 2 years, 1942-43. The Corporation was in the process of liquidation from July 12, 1943, until December 23, 1944. Accordingly, there was no insurance offered on 1944 crops or on winter wheat planted for harvest in 1945. Under the program as reinstated, the Corporation began insuring the 1945 crops of spring wheat, cotton, and flax and to insure corn and tobacco crops on a trial basis in 15 and 13 representative counties, respectively. During the 1946 fiscal year 164,444 contracts were in force on 1945 crops; the number of contracts in force increased to 451,351 for the fiscal year 1947 on 1946 crops, and it is estimated that the number of contracts in force will increase to 720,000 during the fiscal year 1948 on 1947 crops.
Since the revival of the program in 1945, the Corporation has been using a plan of progressive insurance protection. It has been found from experience that some of the heaviest losses in previous wheat and cotton programs resulted early in the season or when the damaged crop was not harvested. Frequently, in such cases, a grower could obtain greater net income from an indemnity than from a crop since he did not incur the full cost of producing and harvesting it. Under the plan of progressive insurance, protection increases progressively with the advancement of the growing stages and harvesting of the crop. The plan for progressive insurance protection avoids over-insurance and is consistent with the principle that insurance should give protection only against loss and not provide an opportunity for profit.
In the 1947 crop year cotton program, a plan is being tried that will eliminate a substantial part of the cotton storage and handling expense. Under the plan a fixed price will be used each year for converting premiums and indemnities (determined in pounds of cotton) to a dollar basis. Purchasing and holding commodities for
protection against price fluctuation will be necessary only with respect to reserves carried over from year to year.

The Federal Crop Insurance Act, as amended (7 U. S. C. 1508c), provides that after the crop year 1949, if the total amount of accumulated claims for losses on any agricultural commodity for any year exceeds the total funds available for the settlement of such losses, the claims shall be paid on a pro rata reduced basis.

Trial insurance programs.-In order to determine the method by which crop insurance could be economically established on sound principles and methods of operation, the Corporation, when its insurance programs were reestablished, was authorized to undertake trial programs on corn and tobacco in 1945 and not more than three additional crops in each succeeding year.

One year of experience has been gained from the completion of the trial insurance operations on the 1945 crops of corn and tobacco. At present the Corporation is adjusting claims for losses on the 1946 crops of corn and tobacco in the second year of the trial program. Present indications are that premiums will exceed indemnities on both of these crops and insurance will be written in the trial areas on the 1947 crops. Premium collections and adjustment of indemnitjes will be completed on both crops during the fiscal year 1948. However, no authority exists at the present time to carry on insurance operations either on an experimental or Nation-wide basis on these commodities during the 1948 crop year. In view of the fact that insurance operations have been completed on only one year's crop, final results are not available on which to evaluate the experimental programs. The general operating experience with these trial programs indicates the wisdom of trial operations to determine the acceptability of the form of insurance and to establish and eliminate any weaknesses in the original insurance program offered.

The Corporation has not undertaken additional trial insurance operations during either the 1946 or 1947 fiscal years. Consideration, however, is now being given to the advisability of establishing trial insurance on three additional crops in 1948.

Program administration.-The administration of the crop insurance program includes the preparation of insurance contracts, establishing premium rates, taking and acceptance of applications, obtaining reports of acreage planted by insured producers, calculating and collecting premiums, adjusting and paying losses, and accounting for all operations.

An objective of the Corporation is to write insurance which reflects on the average a representative group of farmers of all varying degrees of risk. The widest possible participation is necessary to effect a broad distribution of risk essential to a successful crop insurance program.

The adjustment of losses is an exceedingly important feature of program administration. Proper loss adjustment depends on a carefully selected, well trained, and properly supervised staff of competent claims adjusters. During the past 2 years since reinstatement of the program, the Corporation has been carefully developing and training its own loss adjustment organization in order to meet these requirements.

The Corporation had a total of about $\$ 167,000,000$ of insurance in force on the 1945 crops and, because of increased participation, this coverage increased to approximately $\$ 280,000,000$ on the 1946 crops. The reductions in the cost of administration by failing to properly service contracts in force and to carefully scrutinize and adjust
each loss claim could easily result in a much greater ultimate loss to the Government through program losses.

The Corporation is managed by an active board of directors appointed by and subject to the general supervision of the Secretary of Agriculture. The board members are: The Secretary of Agriculture (chairman), the Under Secretary of Agriculture, and the administrator of Production and Marketing Administration. The Corporation's officers, consisting of a manager and a secretary, are appointed by the board with the approval of the Secretary of Agriculture. The manager is responsible for the administration of the insurance program under the policy and program direction of the board and under the general administrative supervision of the administrator of the Production and Marketing Administration.

Program development and management control are centralized in the principal office of the Corporation located in the District of Columbia (7 U. S. C. 1503). Program administration is decentralized in 3 branch offices and 36 State offices. The branch offices maintain the records and files on all insurance in force; calculate the amount of insurance premiums; receive, audit, and deposit cash collections; audit and pay approved indemnity claims; and maintain books of accounts for all insurance transactions.

The State offices of the Corporation represent the Corporation in the general direction of all phases of the insurance operations in their respective areas. The widespread organization is essential to provide proper supervision and review of adjustment work performed by the Corporation's field force of part-time loss adjustment appraisers. In addition, the State offices are responsible for the final acceptance of applications for insurance; approval of rates and yields; review of field operations with a view toward recommending changes and improvements in the program operations; and assistance in the development of sales activities.

In accordance with a cooperative agreement, the county agricultural conservation committees administer the program at the local level (except for the loss adjustment work) including establishing acreage yields and rates on individual farms, organizing a force for writing insurance contracts, obtaining and checking reports of acreages seeded by insured producers, processing applications, calculating and collecting premiums, and receiving and transmitting notices of losses to the State offices of the Corporation.

## Operating Results

The actual and estimated gains and losses of the several crop insurance operations carried on by the Corporation are as follows:
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | $\begin{aligned} & \text { Actual } 1945 \\ & \text { crop } \end{aligned}$ | Estimated 1046 crop | $\underset{\text { crop }}{\text { Estimated } 1947}$ |
| :---: | :---: | :---: | :---: |
| Wheat | \$821, 542 | \$4, 477, 000 | \$2,009,000 |
| Cotton | *14, 668,076 | *17, 893, 000 | 2, 121,000 |
| Flax | 591, 614 | 111, 000 | 78,000 |
| Corn | *221, 732 | 102,000 | 61,000 |
| Tobacco. | 210,728 | 73,000 | 90, 000 |
| Other income (net) | 44,494 | 60,000 | 90,000 |
| Total gain (or loss*) | *13, 221, 430 | * $13,070,000$ | 4,449, 000 |

*Deduct.
While operations for the fiscal year 1946 resulted in a net loss and it is anticipated that a net loss will again be incurred in fiscal year 1947, losses were confined to two
crops in fiscal year 1946 and present crop reports indicate that losses will be confined to cotton in fiscal year 1947. The insurance programs on three crops are building up reserves. The operating results of any one year are dependent, of course, upon the general crop conditions in the areas in which crop insurance is in force. Since growing conditions are unpredictable and cannot be accurately forecast for the 1947 crop year, the projected operating results for the fiscal year 1948 are based on the long-term average crop conditions used as the actuarial basis for the several insurance programs. The estimated gain represents the 10 percent reserve provided for unforeseen losses previously mentioned under insurance program.

Average commodity prices as of June 30, 1946, have been used in converting quantity estimates for the fiscal years 1947 and 1948 into dollar equivalents. Any change in commodity prices will affect these estimates accordingly.

Premiums on the 1946 and 1947 crops in the amount of $\$ 2,681,426$ have been reflected as income during fiscal years 1947 and 1948 and indemnities on the 1946 crop in the amount of $\$ 145,347$ paid during fiscal year 1946 have been reflected as expense during the fiscal year 1947 in order that a more accurate presentation of the Corporation's operating results may be obtained by confining each crop year's transactions to a single fiscal year, i. e., 1946 crop year transactions are reflected in the 1947 fiscal year statements, etc.

Wheat.-Wheat insurance participation amounting to 14,390 contracts (spring wheat only) in force for the crop year 1945 has increased to 305,424 contracts in force for the crop year 1946 and is expected to increase to 450,000 contracts in force for the crop year 1947. A summary of the wheat insurance actual and projected operating results is as follows:
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | $\underset{\text { crop }}{\text { Actual }} 1945$ | $\begin{aligned} & \text { Estimated } \\ & 1946 \text { crop } \end{aligned}$ | $\begin{aligned} & \text { Estimated } \\ & 1947 \text { crop } \end{aligned}$ |
| :---: | :---: | :---: | :---: |
| Wheat premiums. Less indemnities. | $\begin{array}{r} \$ 1,512,651 \\ 691,109 \end{array}$ | $\begin{array}{r} \$ 13,777,000 \\ 9,300,000 \end{array}$ | $\begin{array}{r} \$ 20,088,000 \\ 18,079,000 \end{array}$ |
| Gain | 821, 542 | 4, 477, 000 | 2,009, 000 |

Cotton.-Cotton insurance participation increased from 95,756 contracts in force for the crop year 1945 to 114,298 contracts for the crop year 1946 and is expected to increase to 225,000 contracts for the crop year 1947. The unfavorable weather conditions in areas where participation was heaviest, which caused excessive losses on the 1945 cotton crop, are again prevalent and will affect the 1946 crop. In the plains area of Texas a severe drought which began nearly two years ago is continuing. In eastern Texas and Oklahoma excessive spring rains were followed by drought conditions that reached serious proportions by the end of July. Frequent and heavy rains in Louisiana and Mississippi have reduced the prospects for a good crop; frequent rains in central and eastern parts of the Cotton Belt have also caused a serious boll weevil threat. Accordingly, present information on the 1946 crop indicates that indemnity payments will exceed cotton premiums in the fiscal year 1947.

In view of the heary losses in cotton on the 1945 and 1946 crops, rather drastic changes were made in the insurance operations on the 1947 cotton crop. In general, the purpose of these changes was to provide more conservative insurance. The progressive insurance feature was expanded so that much smaller indemnities would be paid on losses earlier in the season than was the case for 1945
and 1946 which in turn were smaller than in the first years of insurance. Cotton operations are being reviewed critically in a further effort to correct any existing weaknesses in the program. A summary of cotton actual and projected operating results is as follows:
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.
Flax.-Flax insurance participation amounting to 31,131 contracts in force for the crop year 1945 has decreased to 10,402 contracts on the 1946 crop due primarily to a decrease in acreage planted; it is anticipated, however, that contracts in force for the 1947 crop year will increase to 15,000 . Flax insurance premiums which exceeded indemnities by approximately $\$ 600,000$ in the fiscal year 1946 are expected, with the continuance of normally favorable crop conditions, to exceed indemnities in fiscal years 1947 and 1948 by more than 10 percent. A summary of actual and projected operating results for the flax insurance program is as follows:
[Fiscal years ending June 30, 1946, 1947, and 1948]


Corn and tobacco (experimental crops). -Insurance premiums on tobacco exceeded indemnities by over $\$ 200,000$ while corn indemnities exceeded premiums by more than $\$ 200,000$ during the fiscal year 1946 . It is anticipated that as a result of improvements in the insurance plans, and with normally favorable weather, premiums on both crops will exceed indemnities during the fiscal years 1947 and 1948. Summaries of the actual and projected operating results of the trial insurance programs are as follows:

*Deduct.

## Financial Condition

Accounts receivable.-Accounts receivable consist of premiums on insurance contracts, amounts due from the Commodity Credit Corporation and administrative funds, and small amounts due from others. The increase in this item is predicated on anticipated continued sharp increases in program participation.

The amount due from the Commodity Credit Corporation as of June 30, 1946, represents advances for the purchase of commodities and balance due on cotton transactions executed for the account of Federal Crop Insurance Corporation. The balance due from the administrative funds as of June 30, 1946, represents amounts paid from capital funds for storage expenses which are reimbursable from administrative funds.

Reserve for losses on accounts and notes receivable.-The reserve for losses on accounts and notes receivable represents the estimated ouncollectible premiums and is composed of $\$ 375,000$ established as a result of an analysis of outstanding accounts and notes receivable for crop years prior to 1945 and one-half of 1 percent of insurance premiums for 1945 and subsequent crop years.

Commodities owned.-As of June 30, 1946, the Corporation did not own any commodity stocks. During the fiscal year 1947 it is anticipated that the Corporation will purchase $7,943,000$ bushels of wheat, $42,000,000$ pounds of cotton, 371,000 bushels of flax, and 193,000 bushels of corn at an estimated total cost of $\$ 29,279,000$. It is anticipated that the Corporation will sell commodities valued at $\$ 22,761,000$; the remaining commodities valued at $\$ 6,518,000$ will represent inventory stocks as of June 30, 1947.

During the fiscal year 1948, it is anticipated that the Corporation will purchase $10,800,000$ bushels of wheat, $6,875,000$ pounds of cotton, 232,000 bushels of flax, and 339,000 bushels of corn at an estimated total cost of $\$ 23,477,000$. It is also anticipated that the Corporation will sell commodities valued at $\$ 19,220,000$; the remaining commodities including the June 30, 1947 carry-over will constitute inventory stocks as of June 30, 1948, valued at $\$ 10,775,000$. These inventories represent accumulated reserves under the respective insurance operations from prior years.

Accounts payable.-As of June 30, 1946, accounts payable consisted of estimated indemnities payable amounting to $\$ 1,300,775$ and returned checks unclaimed amounting to $\$ 2,554$. Indemnities payable represent the estimated cash values of unliquidated certificates of indemnities as of June 30, 1946, issued to insured producers in settlement of loss claims under crop insurance contracts. These claims resulted from losses on insured crops that occurred during the crop years from 1941 to 1943, inclusive, and during the crop years 1945 and 1946.

The Corporation's liability on indemnity claims is computed in terms of commodities and a certificate of indemnity is issued to a claimant in settlement of an indemnity claim. Until such time as the certificate is surrendered to the Corporation for payment or an established cash equivalent of the claim is determined, an estimate of the value of the outstanding certificates is necessary. In computing these estimates, average commodity prices as of the expiration date are used for expired indemnity certificates, and average prices on June 30, 1946, are used for unexpired certificates.
It is anticipated that accounts payable outstanding as of June 30, 1947, and June 30, 1948, will represent current
indemnities payable from the crop years 1946 and 1947, respectively.

Undistributed credits.-Deferred income (premium collections) consists of premium payments on contracts for the 1946 and 1947 crop years made during the fiscal year 1946. These premiums are reflected as income during the 1947 and 1948 fiscal years in order to avoid distortion of the income and expense statements for the fiscal years 1946, 1947, and 1948. The substantial amount of these advance payments, $\$ 2,681,426$, is primarily due to the payment of premiums during the period elapsing between the announcement and effective date of the ceiling price increase on wheat during the month of May 1946.

Reserve for crop insurance losses.-The reserve for crop insurance losses represents the net excess of premium earnings over indemnity payments for each crop. Each commodity reserve is carried forward from year to year and is available for the payment of any loss in excess of premium collections for that commodity in subsequent years.

## Admlnistrative Expenses

Program administration has been discussed under analysis of budget program. Since the premium income is not intended to cover administrative expenses, program operations of the Corporation and administrative expenses are reported separately. The estimated administrative expenses are $\$ 9,330,000$ for fiscal year 1948. (See schedules B-2 and B-3.) This estimate is based on the administrative work necessary in connection with the anticipated increased program participation including the writing of 236,890 new contracts on 1948 crops; collecting premiums on 613,200 contracts on the 1947 crops; adjusting and settling 224,800 indemnities on losses estimated on 1947 crops; planning and initiating the insurance program on the 1948 crops; and accounting for and evaluating the results on the 1947 insurance operations.
The appropriation language proposed in the budget for the fiscal year 1948 contemplates that the same types of administrative and operating expenses incurred in prior fiscal years will continue to be financed by the appropriation for administrative and operating expenses.
These estimates for administrative expenses do not provide for the cost of General Accounting Office audits (31 U. S. C. 841-869) since bases for making such estimates are not now available.

## Language

Department of Agriculture
FEDERAL CROP INSURANCE CORPORATION
Administration of Federal Crop Insurance Act, Department of Agriculture-

Operating expenses: For operating and administrative expenses, [ $\$ 7,340,000] \$ 9,930,000$, including not to exceed $\$ 700$ for newspapers. (7 U.S.C. 1501-1519; 31 U. S. C. 841, 846-852, 866-868c, 869; Act of July 20, 1946, Public Law 519.)
Appropriated 1947, \$7,340,000
Estimate 1948, \$9,330,000

## Exhibit A-Federal Crop Insurance Corporation COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June $30,1946,1947$, and 1948]


[^60]
## Exhibit B-Federal Crop Insurance Corporation

## COMPARATIVE STATEMENT OF INCOME AND EXPENSES

|  | Actua], 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Insurance premiums: |  |  |  |
|  | \$1, 512, 651 | \$13, 777, 000 | \$20, 088, 000 |
| Cotton.. | 5, 242, 157 | 12, 957, 000 | 21, 206, 000 |
| Flax. | 1,416, 436 | 556, 000 | 777, 000 |
| Corn. | 397, 459 | 344, 000 | 602, 000 |
| Tobacco. | 679, 280 | 728, 000 | 897, 000 |
|  | \$9, 247, 983 | \$28,362,000 | \$43, 570, 000 |
| Sales of commodities (schedule B-1) | 3,540,790 | 22, 761,000 | 19, 220, 000 |
| Interest.-...-. | 93,491 | 200,000 | 310,000 |
| Total income | 12, 882, 264 | 51, 323,000 | 63,100,000 |
| Expenses: |  |  |  |
| Crop insurance indemnities: |  |  |  |
| Wheat.-----. | 691, 109 | 9, 300, 000 | 18,079,000 |
| Cotton. | 19,907, 233 | 30, 850, 000 | 19, 085, 000 |
| Flax | 824, 822 | 445, 000 | 699,000 |
| Corn | 619, 191 | 242,000 | 541,000 |
| Tobacco. | 468, 552 | 655,000 | 807,000 |
|  | 22,600, 907 | 41, 492,000 | 39, 211, 000 |
|  | 3,453,790 | 22, 761, 000 | 19, 220, 000 |
|  | 3,997 | 210,000 | 185, 000 |
|  | 26,058,694 | 64, 463, 000 | 58, 618,000 |
| Net income (or loss*) before adjustment of reserve for losses. Adjustment of reserve for losses: Reserve for losses on accounts and notes receivable. | * $13,176,430$ | * $13,140,000$ | 4, 484, 000 |
|  | * 45,000 | 70,000 | *35, 000 |
|  | ${ }^{*} 13,221,430$ | * $13,070,000$ | 4, 449, 000 |

ANALYSIS OF EARNED SURPLUS (OR DEFICIT*)

| Balance at beginning of fiscal year.-. | - \$38, 083, 468 | *\$51, 304, 898 |  | *\$64, 374, 898 |
| :---: | :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year... | *\$13, 221, 430 | -\$13, 070, 000 | \$4,449, 000 |  |
| Transfers to reserve for crop insurance losses: |  |  |  |  |
| Wheat- | *836, 753 | *4, 506, 148 | *2, 050, 500 |  |
| Cotton | --..---- | -- | *2, 164, 802 |  |
| Flax. | *599, 018 | ${ }^{*} 112,176$ | *79, 802 |  |
| Corn. |  | ${ }^{*} 102,726$ | *62, 242 |  |
| Tobacco. | *214, 277 | *74, 542 | *91, 854 |  |
| Total. | ${ }^{*} 1,650,048$ | *4, 795, 592 | *4,449,000 |  |
| Adjusted net loss for the year.. | ${ }^{*} 14,871,478$ | * $17,865,592$ |  |  |
| Income reserved for crop insurance losses | 1,650,048 | 4, 795, 592 |  | 4,449, 000 |
| Balance at end of fiscal year | *51, 304, 898 | *64, 374, 898 |  | *59, 925, 898 |
|  | XPENSES 1 |  |  |  |
| Administrative expenses (schedule B-2)... | \$6, 207, 142 | ' \$7,790,000 |  | \$9,330, 000 |

${ }^{*}$ Deduct.
1 Administrative expenses are not included as an operating expense for the reason that premium income is not intended to cover such expense. The premium rates established do not include any provision for recovering the cost of administering the program which is in accordance with the provisions of the Federal Crop Insurance Act, as amended. Funds required for administrative expenses are provided by the Congress through annual appropriations. Such expenses amounted to $\$ 39,091,114$ from date of organization through June 30, 1946.
${ }^{3}$ Includes $\$ 450,000$ additional costs due to Public Law 390 , 79th Cong.

Exhibit C-Federal Crop Insurance Corporation
comparative statement of financial condition
[As of June 30, 1945, 1946, 1947, and 1948]

*Deduct.
${ }^{1}$ Does not include administrative expenses paid from appropriated funds,

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Casb: |  |  |  |
| With O. S. Treasury.- | \$14, 709, 327 | *\$7, 959, 833 | \$8, 329,000 |
| On hand and in banks.. | 97, 389 | 298, 240 |  |
| Accountis and notes receivable: |  |  |  |
| Premiums on insurance contracts | 362, 547 | 1,460, 687 | 1,974,000 |
| Administrative fund. | *10,822 | *23, 735 |  |
| Advances on purchases-Commodity Credit Corporation. | 5, 061,200 | *5, 061, 200 |  |
| Other. | *1, 135 | *2,270 |  |
| Commodities owned. |  | 6, 518, 000 | 4, 257, 000 |
| Undistributed debits, deferred indemnities | 145, 347 | *145, 347 |  |
| Current liabilities (increase* or decrease): |  |  |  |
| Accounts payable: |  |  |  |
| Indemnities payable.. | *788,681 | *766, 225 | 107,000 |
| Other | *2,511 | 2,554 |  |
| Undistributed credits: |  |  |  |
| Deferred income, premium collections. | *2, 681, 426 | 2, 679, 426 | 2,000 |
|  | *63, 668 | 69, 703 |  |
| Increase in working capital (exhibit A) | 16, 827, 567 |  | 14, 669, 000 |
| Decrease ln working capital (exhibit A). |  | 2,930,000 | .-----.-..........- |

*Deduct.
Schedule A-2
STATUS OF APPROPRIATIONS FOR ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

${ }^{1}$ Includes $\$ 450,000$ additional costs due to Public Law 390, 79th Cong.

Schedule B-1
STATEMENT OF SALES, COST OF GOODS SOLD, AND GAIN OR LOSS ON SALES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| Commodity | Sales | Beginning inventory | Purchases | Ending inventory | Cost of goods sold | $\underset{\substack{\text { Gain ors* }}}{\substack{\text { losin }}}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Fiscal year 1946 |  |  |  |  |  |  |
| Cotton. | \$3, 540, 780 |  | \$3,453,790 |  | \$3, 453, 790 | \$87,000 |
| Flax. |  |  |  |  |  |  |
| Corn-..... |  |  |  |  |  |  |
| Tobaceo--------- | -.......- | -......... | - | , |  |  |
| Total, fiscal year 1946. | 3,540,790 |  | 3, 453,790 |  | 3,453,790 | 87, 000 |
| Fiscal year 1947 |  |  |  |  |  |  |
| Wheat | 9, 149, 000 |  | 14,798, 000 | \$5,649, 000 | 9, 149,000 |  |
| Cotton | 12,957, 000 | -- | 12, 957,000 <br> 1,244, 000 | 799,000 | $12,957,000$ 445,000 |  |
| Corn. | 210, 000 | ---.-.-...-.-.--- | 280,000 | 70,000 | 210,000 |  |
| Tobacco |  |  |  |  |  |  |
| Total, fiscal year 1947. | 22,761, 000 |  | 29,279, 000 | 6, 518, 000 | 22,761,000 |  |
| Fiecal year 1948 |  |  |  |  |  |  |
| Wheat | 18,079, 000 | \$5, 649, 000 | 20,088, 000 | 7,658,000 | 18,079,000 | ---...- |
| Cotton |  |  | 2, 121, 000 | 2,121,000 |  |  |
| Flax. Corn | $\begin{aligned} & 699,000 \\ & 442,000 \end{aligned}$ | $\begin{array}{r} 799,000 \\ 70,000 \end{array}$ | 777,000 491,000 | 877,000 119,000 | $\begin{aligned} & 699,000 \\ & 442,000 \end{aligned}$ |  |
| Tobacco |  |  |  |  |  |  |
| Total, fiscal year 1948. | 19, 220,000 | 6,518, 000 | 23,477,000 | 10,775, 000 | 18,220,000 |  |

## *Deduct

Schedule B-2

## administrative expenses

\begin{tabular}{|c|c|c|c|}
\hline \multirow{2}{*}{By objects} \& \multicolumn{3}{|c|}{Obligations} \\
\hline \& Actual, 1946 \& Estimate, 1947 \& Estimate, 1948 \\
\hline pergonal gervices \& \& \& \\
\hline Salaries and wages: Headquarters: \& \[
\begin{gathered}
\text { Av. Total } \\
\text { number salary }
\end{gathered}
\] \& \[
\begin{gathered}
\text { Av. Total } \\
\text { number salary }
\end{gathered}
\] \& \(\underset{\text { number salary }}{\text { Av }}\) \\
\hline Officers: \({ }_{\text {Manager }}\) of Corporation \& \multirow[t]{9}{*}{\[
\begin{array}{cc}
1 \& \$ 9,283 \\
1 \& 6,444 \\
46.1 \& \\
16 \& 171,734 \\
31.9 \& 59,940 \\
38.5 \& 99,058 \\
28.5 \& 80,391 \\
3.4 \& 11,270
\end{array}
\]} \& \multirow[t]{2}{*}{\(\begin{array}{cc}1 \\ 1 \& \$ 10,000 \\ 1 \& 7,581\end{array}\)} \& \multirow[t]{2}{*}{\(\begin{array}{cr}1 \\ 1 \\ 1 \& 810,000 \\ 7,761\end{array}\)} \\
\hline Secretary of Corporation \& \& \& \\
\hline \begin{tabular}{l}
Employees: \\
Office of the manager.
\end{tabular} \& \& \multirow[t]{2}{*}{\({ }^{54}\)\begin{tabular}{l} 
231, \\
\\
\\
\hline 188
\end{tabular}} \& \multirow[t]{2}{*}{53.1
\[
231,188
\]} \\
\hline Program development division \& \& \& \\
\hline Underwriting division. \& \& \({ }^{24} 100,492\) \& 22.9 100,492 \\
\hline Finance division \& \& \({ }^{42} 1488,755\) \& \({ }^{48.7} 181,880\) \\
\hline \& \& \multirow[t]{2}{*}{\(\begin{array}{rr}30 \& 118,921 \\ 21 \& 69,426\end{array}\)} \& \multirow[t]{2}{*}{\[
\begin{array}{lr}
35 \& 118,921 \\
20.6 \& 69,426
\end{array}
\]} \\
\hline Budget and management branch Compliance and investigation \& \& \& \\
\hline branch --...-.-- \& \& \multirow[t]{2}{*}{\[
\begin{array}{cc}
\mathbf{2} \& 9,804 \\
3 \& 11,608 \\
9 \& 40,670 \\
\hline
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{rr}
2 \& 9,804 \\
3 \& 11,878 \\
8.8 \& 40.170
\end{array}
\]} \\
\hline Office of information service
Office of audit. \& \multirow[t]{2}{*}{120.4 7 5,030} \& \& \\
\hline Branch offices..-- \& \&  \& 8.8
346.6 \\
\hline State offices... \& \[
368.1460,447
\] \& \multirow[t]{2}{*}{\[
\begin{array}{r}
815.8^{701,720} 1,119
\end{array}
\]} \& \multirow[t]{2}{*}{\[
\begin{array}{r}
872.559,477 \\
2,239,274
\end{array}
\]} \\
\hline Cost of overtime \&  \& \& \\
\hline 01 Personal services (net) (schedule B-3). \& 718. \(1,879,449\) \& \[
1,095.8
\] \& \[
\begin{aligned}
\& 1,315.2 \\
\& 3,880,051
\end{aligned}
\] \\
\hline 02 Travel \& \& 520,853 \& \\
\hline 03 Transportation of things- \& \multirow[t]{2}{*}{315,227
176,321
16,797} \& \multirow[t]{3}{*}{48,000
25,400
34,423} \& 764,293
51,196 \\
\hline 04 Communication services.-- \& \& \& \multirow[t]{2}{*}{34,

7388
7300} <br>

\hline 05 Rents and utility services. \& \multirow[t]{2}{*}{$$
\begin{aligned}
& 29,921 \\
& 93,809
\end{aligned}
$$} \& \& <br>

\hline 06 Printing and binding. \& \& 34,423
108,000 \& 116, 700 <br>

\hline 07 Other contractual ser vices: \& \multirow[b]{2}{*}{$$
\begin{array}{r}
6,000 \\
981,937
\end{array}
$$} \& \multirow[t]{2}{*}{\[

$$
\begin{array}{r}
40,700 \\
805,508 \\
8 \times 50
\end{array}
$$
\]} \& \multirow[t]{2}{*}{32,000

689,238
1,27} <br>
\hline Commodity purchase expense-.-.--
Insurance contract selling expense.- \& \& \& <br>

\hline Storage. \& \multirow[t]{2}{*}{| 13,262 |
| :--- |
| 47,058 |} \& \multirow[t]{2}{*}{560,

5000
50,090} \& \multirow[t]{2}{*}{1, 274, 000} <br>
\hline All other \& \& \& <br>

\hline 08 Supplies and materials \& \multirow[t]{2}{*}{$$
\begin{aligned}
& 43,977 \\
& 32,665
\end{aligned}
$$} \& \multirow[t]{2}{*}{\[

$$
\begin{gathered}
60,817 \\
17,000
\end{gathered}
$$

\]} \& \multirow[t]{2}{*}{\[

$$
\begin{gathered}
74,354 \\
17,000
\end{gathered}
$$
\]} <br>

\hline 09 Equipment.-- \& \& \& <br>
\hline Total other obligations. \& 1, 597,974 \& 2, 272, 797 \& 3, 186,949 <br>

\hline Grand total obligations 1--.....-- \& \multirow[t]{2}{*}{$$
\begin{array}{r}
3,477,423 \\
-7,387
\end{array}
$$} \& 5, 503, 811 \& 7,067, 000 <br>

\hline Reimbursements for services performed.-- \& \& \multirow[b]{2}{*}{+658, 368} \& \multirow[b]{2}{*}{+658,000} <br>

\hline | "Administrative expenses, sec. 382, |
| :--- |
| Agricultural Adjustment Act of 1938" | \& +795,584 \& \& <br>

\hline
\end{tabular}

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate, 1948 |
| Transferred to-Continued <br> "Local administration, sec. 388, Agricultural Adjustment Act of $1938^{\circ}$ ".-... bursement," Treasury Department. "Printing and binding, Division of Disbursement," Treasury Department... Salaries and expenses, Office of the "Salaries and expenses, Oince of the Treasurer of the United States"--… "Printing and binding, Office of the Treasurer of the United States' Salaries and expenses, Office of Infor- mation, Department of Agriculture" mation, Department of Agriculture". | $+\$ 1,922,965$ $+15,980$ +264 +580 +50 $+1,683$ | $+\$ 1,605,000$ $+21,798$ +363 +610 +50 | +\$1,605,000 |
| Net total obligations <br> Excess of obligations over appropriation due to Public Law 390 <br> Unobligated balance, estimated savings. | $6,207,142$ <br> $2,097,758$ | $\begin{aligned} & 7,790,000 \\ & -450,000 \end{aligned}$ | 9,330,000 |
| Total appropriation or estimate. | 8, 304, 900 | 7,340,000 | 9,330,000 |
| by projects or Functions <br> 1. State administration: sales promotion, acceptance of applications for insurance, loss adjustment, and work incidion, to yield and rates, farm inspection, and collection of premiums... |  |  |  |
|  | \$1, 251, 270 | \$2, 275, 708 | \$2,996,985 |
| 2. Federal Crop Insurance Corporation branch offices: Verification of insurance contracts; auditing and accounting for premiums collected and in | 547, 123 | 795,720 | 1, 006, 777 |
| 3. General administration; program planstudy of actuarial structure and loss adjustment practices; supervision of tions and premiums; approval of bases for crop insurance yield and premium rates in individual coun4. Insurance contract selling expense |  |  |  |
|  | 981,937 | 805,508 | 689, 238 |
| 5. Storage and handling costs incident to acquisition, maintenance, and sale of commodity reserve. <br> 6. Services performed for other agencies... | $\begin{array}{r} 13,262 \\ 7,387 \end{array}$ | 560,000 | 1,274,000 |
|  | 3, 477,423 | 5,503,811 | 7,067,000 |
| Grand total obligations <br> Adjustments (see objects schedule for detall) | 4, 827, 477 | 1,836, 189 | 2, 263, 000 |
| Total appropriation or estimate..... | 8, 304, 000 | 7,340,000 | 9,330,000 |
| ion": 1946, \$24,000:1947, \$189, 632; 1948, |  | nmodi |  |



## Creation and Purpose

The Federal Surplus Commodities Corporation was first organized as the Federal Surplus Relief Corporation under the powers granted to the President by the National Industrial Recovery Act (par. b of sec. 2 of title I and subsec. a of sec. 201 of title II, 48 Stat. 195). It was granted a charter by the State of Delaware on October 3,1933 , as a nonprofit membership corporation with no capital stock. When the charter was granted, it had as its members persons who, from time to time, might occupy the offices of the Secretary of Agriculture of the United States, Federal Emergency Administrator of Public Works, and Federal Emergency Relief Administrator. The Corporation acted in close cooperation with the Federal Emergency Relief Administration in the purchase of foods and other relief supplies for distribution to needy families through State relief organizations. As the Corporation came to deal more and more in agricultural commodities and products thereof and to conduct its program in closer association with programs of the Department of Agriculture, the charter was amended November 16, 1935, changing the name of the Corporation to the Federal Surplus Commodities Corporation and changing its members, with the exception of the Secretary of Agriculture, to such persons who, from time to time, might occupy the offices of Administrator of the Agricultural Adjustment Administration and the Governor of the Farm Credit Administration.

Prior to the passage of the act of June 28, 1937 (15 U. S. C. 713c), the Corporation acted as an independent agency not directly responsible to any department; but effective with that act, which placed the Corporation as an agency of the United States under the control of the Secretary of Agriculture, the Secretary determined that the administration of the Corporation should be similar in all possible respects to the administration of a regular bureau of the Department of Agriculture. In order to carry out this determination it was necessary to amend the certificate of incorporation and the bylaws so as to permit the management of the Corporation to be in the Secretary of Agriculture; and the membership was again changed to such persons as, from time to time, hold the position of Secretary, Under Secretary, and Assistant Secretary of Agriculture.

Since the establishment of the Corporation, Congress has several times recognized it as an operating agency of the United States. The following acts of Congress have referred to the Corporation: The act of April 7, 1934 (48 Stat. 528), authorized the Secretary of Agriculture to make advances to the Federal Surplus Relief Corporation for the purchase of dairy and beef products for distribution for relief purposes. The act of August 24, 1935 ( 49 Stat. 750,776 ), made the appropriation authorized by the act of April 7, 1934, supra, available until June 30, 1936. The act of February 11, 1936 (49 Stat. 1109, 1117), provided that, in carrying out clause 2 of section 32 , purchase for donation to the Federal Surplus Commodities Corporation during the fiscal years 1936 and 1937 could be made without regard to section 3709 of the Revised Statutes. The act of June 22, 1936 (15 U. S. C. 712a), prohibited the

Corporation after June 30, 1937, from incurring any obligations for administrative expenses except pursuant to an annual appropriation specifically therefor and further discontinued its functions as an agency of the United States after that date unless Congress provided otherwise. The act of June 28, 1937, supra, recognized the Corporation as an agency of the Federal Government and extended it as such, under the direction of the Secretary of Agriculture until June 30, 1939, and made provision for administrative expenses. The act of February 16, 1938 ( 52 Stat. 38), authorized the continuation of the Corporation as an agency of the United States until June 30, 1942. The act of June 27, 1942 ( 15 U. S. C. 713c), provided "* * * that the Federal Surplus Commodities Corporation is hereby continued as an agency of the United States, under the direction of the Secretary of Agriculture, until June 30, 1945." The Corporation ceased to function as an agency of the United States on July 1, 1945, and has been in a state of liquidation since that date. The act of July 20, 1946, required that the Commodity Credit Corporation perform all administrative duties in connection with the final liquidation and dissolution of the Federal Surplus Commodities Corporation and pay the cost therefor out of its limitation on administrative expenses without reimbursement.

## Financial Organization

In the beginning, when functioning as the Federal Surplus Relief Corporation, operations were financed by funds received from the respective States, Territories, and the District of Columbia. These funds, which could be used only for relief purposes, were used for purchasing, processing, and distributing surplus agricultural commodities to the various States which, in turn, made delivery to certified needy persons. The Corporation also received donations of livestock, farm commodities, and processed goods which were used for relief purposes from the Agricultural Adjustment Administration. However, beginning in 1935, the Corporation received a large part of its finances from allocation of funds available to the Secretary of Agriculture for the purchase and disposition of surplus agricultural commodities. During the period 1938 to 1945 nonrecourse loans were obtained from the Disaster Loan Corporation to carry out timber salvage operations made necessary by hurricane in 1938 and severe sleet storms in eastern Texas in 1944. The Corporation has not issued any bonds. The present assets of the Corporation are primarily in cash, as reflected by the "Comparative statement of financial condition" (exhibit C).

## Analysis of Budget Program by Major Activities

The concluding program activity conducted by the Corporation involved timber salvage operations in Texas. This entire operation was in liquidation at the close of the fiscal year ending June 30, 1945, at which time the Corporation ceased by law to be an agency of the United States.

During the fiscal year 1946 the activities of the Corporation were confined solely to its financial liquidation.

Present plans provide for the complete liquidation of all liabilities and realization or assignment of all assets, disposition of all records having no permanent value and placement of those remaining in condition for filing in the National Archives, transfer of remaining assets (cash) to the general fund of the Treasury, and dissolution of the Corporation on or before June 30, 1947.

## Operating Results

During the fiscal year 1946 a net loss of $\$ 8$ was incurred, as reflected in exhibit B, from the settlement of claims on prior years' operations and from the payment of corporate fees.

In the fiscal year 1947 a loss of $\$ 208$ due to the uncollectibility of certain accounts receivable is estimated. It is anticipated that these assets will be removed from the financial statements of the Corporation by charging them off to a memorandum asset account and transferring the items in that account to the General Accounting Office for final disposal without relieving debtors of responsibility. No additional loss or expense is contemplated.

## Financial Condition

On June 30, 1946, more than 99 percent of the assets of the Corporation was in cash, and liabilities had been reduced to less than 2 percent of the net worth. The liability for overpayment by the Defense Supplies Corporation was liquidated during the subject year, and other accounts payable were reduced to a small amount which will be liquidated during the ensuing fiscal year. The "Comparative statement of financial condition" (exhibit C) for June 30, 1947, reflects no assets, liabilities, or capital, since the $\$ 2,672,355$ cash balance remaining on the date of dissolution (which it is planned will be on or before June 30,1947 ) will be transferred to the general fund of the Treasury.

## Administrative Expenses

The act of June 22, 1936, supra, provided that subsequent to June 30,1937 , the Corporation, among others, was prohibited from incurring any obligations for administrative expenses, except pursuant to a specific annual appropriation. However, the Congress has made no such annual appropriation for administrative expenses
but by the act of June 28, 1937, supra, provided "* * * that * * * funds of the Corporation, may be used * * * for administrative expenses, including rent, printing and binding, and the employment of persons and means, in the District of Columbia and elsewhere * * *."

Subsequent to June 30, 1945, when the Corporation ceased by law to be an agency of the United States, the Corporation has undertaken no programs nor engaged in any activity, governmental or nongovernmental, beyond the necessary work attendant upon closing out programs which had been in operation prior to that date and liquidating resulting financial activities.

In order to conclude the liquidation of the Corporation an authorization for administrative expenses was required. This was provided in the act of July 20, 1946, which directed the Commodity Credit Corporation to perform all administrative duties in this connection and pay the cost therefor out of its limitation on administrative expenses without reimbursement. The duties to be performed in completing the liquidation will require a minimum of essential work and will be confined to (1) investigating and settling all outstanding liabilities reflected on the records, (2) converting all other assets into cash, (3) arranging for the disposition of all records having no permanent or historical value, (4) arranging for the retention of the records of permanent value, (5) dissolving (legally) the Corporation, (6) preparing a final report on the financial activities of the Corporation, and (7) any other related work.

## Language

The language is deleted since present plans call for the complete liquidation and dissolution of the Corporation during the fiscal year 1947.

## Administrative expenses, Federal Surplus Commodities Cor-poration- <br> [Federal Surplus Commodities Corporation: Provided, That

 funds acquired by the Corporation as an agency of the United States, other than funds transferred pursuant to the Act of June 28, 1937 (50 Stat. 323), shall remain available to the Secretary of Agriculture for the purpose of liquidation and dissolution of the Corporation: Provided further, That all administrative duties shall be performed by the Commodity Credit Corporation and paid for within the limitation on administrative expenses of the Commodity Credit Corporation without reimbursement therefor. 1 (Act of July 20, 1946, Public Law 519.)Exhibit A-Federal Surplus Commodities Corporation COMPARATIVE STATEMENT OF SOURCES aND application of funds
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |
| To operating costs: Corporation license fee. | \$2 |  |  |
| To nonoperating costs: <br> Claims settlements by General Accounting Offico on previous years' operations | 48 |  |  |
| To retirement of borrowings and capital: Funds returned to U. S. Treasury |  | \$2, 672, 355 |  |
| Total funds applied. | 50 | 2, 672,355 | -------------- |
| FUNDS PROVIDED |  |  |  |
| By recoveries-General Accounting Office-prior years' claims.. | 42 |  |  |
| By decrease in working capital (schedule A-1)... | 8 | 2, 672, 355 |  |
| Total funds provided. | 50 | 2, 672, 355 |  |

## Exhibit B--Federal Surplus Commodities Corporation COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Recoveries by General Accounting Offico on prior years' claims. | \$42 |  |  |
| Expenses: |  |  |  |
| Direct operating expenses: Corporate license fee | 2 |  |  |
| Claims settlements by General Accounting Office on prior years' operations. | 48 |  |  |
| Accounts receivable transferred to General Accounting Office for collection.. |  | $\$ 208$ |  |
| Total expenses...- | 50 | 208 | : |
| Net loss for the year | ${ }^{*} 8$ | *208 | --.......---- |

analysis of earned surplus

*Deduct.

$$
720000-47-78
$$

## Exhibit C-Federal Surplus Commodities Corporation <br> COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]


Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Accounts receivable: |  |  |  |
| Due from Government agencies | *\$13 |  |  |
| Due from others...-- | *96 | *\$27 |  |
| Overpayment to Disaster Loan Corporation. | *29, 883 |  |  |
| Cash_--........--...-- | *7,734 | *2, 706, 009 |  |
| Current liabillites (increase* or decrease): |  |  |  |
| Due Government agencies. | 37,718 | 33, 681 | ------------- |
| Decrease in working capital. | 8 | 2, 672, 355 |  |

*Deduct.

## FEDERAL FARM MORTGAGE CORPORATION

## Creation and Purpose

Economic conditions in the spring of 1933 were such that the demand for farm mortgage credit far exceeded the funds available. To provide additional farm mortgage credit, Congress passed the Emergency Farm Mortgage Act of 1933 (48 Stat. 48), effective May 12, 1933. Section 32 ( 12 U. S. C. 1016 et seq.) directed the Reconstruction Finance Corporation to make available to the land bank commissioner the sum of $\$ 200,000,000$ for the purpose of making loans to farmers on the security of a first or second lien on real or personal property in an amount which, together with prior encumbrances, might not exceed 75 percent of the appraised normal value of the property.

With the progress of the lending program of the commissioner under section 32 of the Emergency Farm Mortgage Act of 1933, and of the Federal land banks for their own account, it became apparent that the fund made available to the commissioner would not be sufficient to meet demands upon it. To meet this situation, the Federal Farm Mortgage Corporation was created on January 31, 1934 ( 12 U. S. C. 1020 et seq.), and began operations almost immediately. The Corporation is authorized to have succession until dissolved by act of Congress (12 U. S. C. 1020a).

Originally, the Federal Farm Mortgage Corporation was an independent establishment, closely allied, however, with the Farm Credit Administration. Effective July 1, 1939, the Farm Credit Administration and the Federal Farm Mortgage Corporation were placed within the Department of Agriculture and are now under the general direction and supervision of the Secretary of Agriculture, pursuant to section 401, part 4, Reorganization Plan No. 1, dated April 25, 1939 . All' officers and employees of the Corporation are officers and/or employees of either the Federal land banks or Farm Credit Administration, and serve the Corporation without compensation other than that which they receive from the respective agencies, which are reimbursed by the Corporation for the cost of such services.
The principal function of the Corporation was to provide funds for loans to farmers by the Federal land banks and by the land bank commissioner. To accomplish this, the Corporation is authorized to issue and have outstanding at any one time $\$ 2,000,000,000$ of bonds fully and unconditionally guaranteed both as to principal and interest by the United States.

On such terms and conditions as may be agreed upon, the Corporation may exchange its bonds for an equal face amount of consolidated farm loan bonds issued by the 12 Federal land banks and may likewise exchange such consolidated farm loan bonds for bonds of the Corporation (12 U. S. C. 1020c). It may purchase consolidated farm loan bonds at such prices and upon such terms as may be approved by the board of directors; may make loans to Federal land banks on the security of consolidated farm loan bonds; may make loans to Federal land banks and (not exceeding $\$ 10,000,000$ at any one time) to joint stock land banks upon the security of real estate mortgages,
sheriffs' certificates, sales contracts, and real estate, upon such terms as may be prescribed by the board of directors (12 U. S. C. 1020d).

The Corporation is further authorized ( $12 \mathrm{U} . \mathrm{S}$. C. 1020d) to invest its funds in mortgage loans made in the name of the land bank commissioner under the provisions of section 32 of the Emergency Farm Mortgage Act of 1933 (12 U. S. C. 1016). The commissioner's lending authority under this act, as amended, expires July 1, 1947. The services and facilities of the Federal land banks and national farm loan associations are utilized in administering the provisions of that act relating to commissioner loans (12 U. S. C. 1018).

## Financial Organization

Section 3 of the Federal Farm Mortgage Corporation Act (12 U. S. C. 1020b) provides that the capital of the Corporation should be in the sum of $\$ 200,000,000$ subscribed by the Governor of the Farm Credit Administration on behalf of the United States. For the purpose of such capital subscription, the $\$ 200,000,000$ fund which previously had been made available to the land bank commissioner, together with the proceeds thereof, and the notes and mortgages which had already been taken by the commissioner, were by the act expressly transferred to the Corporation. Under authority of section 4 of the act of June 25, 1940 (54 Stat. 573), and section 14 of the act of June 30, 1945 (59 Stat. 265), amending section 3 of the Federal Farm Mortgage Corporation Act, the Corporation on May 15, 1941, repaid to the Secretary of the Treasury $\$ 100,000,000$ of its capital and on July 31, 1945, retired an additional $\$ 50,000,000$, reducing the paid-in capital to $\$ 50,000,000$. Section 2 of the act of July 12, 1946 (Public Law 505), further amends section 3 of the Federal Farm Mortgage Corporation Act, and authorized the Corporation to repay to the Secretary of the Treasury on behalf of the United States from time to time, such portions of the amounts subscribed to the capital stock of the Corporation as are found by the board of directors to be in excess of the capital necessary to enable the Corporation to carry out its functions as authorized by law. The proceeds of such repayments are to be held in the Treasury of the United States as a fund available for subscription by the Governor of the Farm Credit Administration on behalf of the United States to the capital of the Corporation.

With the approval of the Secretary of the Treasury, the Corporation has authority to issue and bave outstanding at any one time bonds in an aggregate amount not exceeding $\$ 2,000,000,000$. The Corporation, with the approval of the Secretary of the Treasury, prescribes the terms and conditions of the bonds, the rates of interest which they shall bear, the manner in which they are issued, and the prices at which they are sold. The bonds are fully and unconditionally guaranteed both as to interest and principal by the United States, and all redemptions, purchases, and sales of the bonds of the Corporation by the Secretary of the Treasury are required to be treated as public debt transactions of the United

States. The Federal Farm Mortgage Corporation has issued no bonds to the public since approval of the Public Debt Act of 1941; however, when necessary, it has sold short-term bonds to the Treasury of the United States. A statement of condition of the Corporation is shown immediately following the textual material (exhibit C).

## Analysis of Budget Program by Major Activities

The budget of the Corporation is based on three types of programs: (1) Servicing land bank commissioner loans, (2) liquidating acquired collateral or security, and (3) assisting Federal land banks in their financing program.
In appraising the budgetary requirements of the Corporation for the fiscal year 1948, it is necessary to recognize the effect that the acts of June 30, 1945 (59 Stat. 265), and July 12, 1946 (Public Law 505), as well as economic conditions may have upon the activities of the Corporation. It is assumed that the lending authority of the Corporation will not be extended beyond July 1, 1947, and that the activities of the Corporation during the fiscal year 1948 will be restricted to a program of liquidation. These assumptions are discussed below in connection with the respective programs. The level at which these activities were carried on during the fiscal year 1946 and the projected level for the fiscal years 1947 and 1948 are shown in the statement of sources and application of funds in the financial statements immediately following the narrative (exhibit A).

Land bank commissioner loans.-The Emergency Farm Mortgage Act of 1933, as amended by the Farm Credit Act of 1935, provides that land bank commissioner loans could be made for any purpose for which Federal land bank loans may be made and in addition for refinancing any indebtedness, secured or unsecured, of the farmer ( 12 U.S. C. 1016f).

Land bank commissioner loans, together with all prior mortgages or other evidences of debt on the collateral security, shall not exceed 75 percent of the normal agricultural value of the farms as determined by appraisal, nor shall a loan in excess of $\$ 7,500$ be made to any one farmer. There is no difference between the concept of normal value for commissioner loans and that for Federal land bank loans, but the commissioner may accept security that is not considered eligible for a Federal land bank loan, and also may make loans based in part on dependable outside income, but shall not exceed 75 percent of the prudent investment value of the security offered (12 U. S. C. 1016b).

The act of June" 30 , 1945, authorized"several changes of major importance in the statutory powers of the Federal land banks and the Federal Farm Mortgage Corporation, which materially affect the operations of the Corporation. One of the important provisions authorizes the Federal land banks to make loans not exceeding 65 percent of the appraised normal value of the mortgaged farm considered as a unit. The previous loanable limit, which had been in effect since the original Federal Farm Loan Act was passed, was 50 percent of the appraised normal value of the mortgaged land plus 20 percent of the appraised value of the permanent, insured improvements thereon; therefore, second mortgage commissioner loans closed after June 30, 1945, are smaller in amount than loans closed prior to that date since the spread between the loanable limit of the banks and the Corporation is only 10 percent. Also, subject to stock ownership requirements and existing loan limits, the Federal land banks are empowered by the act of June 30, 1945, to purchase
from the Corporation mortgages and contracts for the sale of farms, and the Corporation is authorized to sell such assets to Federal land banks.

The act of July 12, 1946 (Public Law 505, 79th Cong.), extends the lending authority of the Corporation to July 1, 1947. This act also directed the Farm Credit Administration to make a report to the Congress by March 31, 1947, on ways and means of making available to farmers throughout the Federal land bank system, loans similar to those now closed through the Federal Farm Mortgage Corporation. The action of the Congress relative to this report, which is currently being developed, may of course have a material effect upon the operations of the Corporation during the fiscal year 1948, and may necessitate a reconsideration of its budgetary requirements.

Farmers obtained 15,746 first and second mortgage loans aggregating $\$ 14,729,530$ during the year ended June 30,1946 , as compared with 22,760 loans for $\$ 40,243,955$ in the fiscal year 1945. This brought to 661,361 the number, and to $\$ 1,201,155,293$ the amount of loans closed since May 12, 1933. After giving effect to all of the foregoing factors, it is estimated that loans in the amount of $\$ 15,632,800$ will be closed in the fiscal year 1947; no new loans to farmers will be made during the fiscal year 1948 unless legislation is enacted extending the lending authority of the land bank commissioner beyond July 1, 1947. However, the Corporation may be required to refinance some loans closed in the name of the land bank commissioner previous to July 1, 1947 (12 U. S. C. 1016g). The following financial statements do not provide for such contingencies.
During the fiscal year 1946, the first and second mortgage loan accounts decreased from 252,797 loans with unpaid principal balances totaling $\$ 308,915,339$ to 163,546 loans with unpaid principal balances totaling $\$ 174,204,349$. This decrease results primarily from the excess of principal repayments over new loans closed during the period and the sale of mortgages and contracts in the unpaid principal amount of $\$ 66,987,551$ to the Federal land banks. It is forecast that mortgages and contracts amounting to $\$ 13,000,000$ will be transferred during the fiscal year 1947 and mortgages and contracts amounting to $\$ 2,979,000$ will be transferred during the year 1948 . These transfers, together with other repayments, will leave a combined total of first and second mortgages and contracts outstanding at June 30, 1948, of $\$ 103,701,768$.
Liquidation of acguired security or collateral.--On June 30, 1946, the Corporation owned outright and held subject to redemption a total of 239 farms, in which it had a net investment (i. e., excluding unmatured prior liens not assumed) of $\$ 931,776$. This reflects declines of 63 percent in number and 65 percent in amount from the comparable June 30, 1945, figures and declines of 98 percent in number and 97 percent in investment since the September 1939 peak inventory of 10,478 properties in which the Corporation had a net investment of $\$ 31,081,937$. A continuation of the same general trend is forecast for the fiscal years 1947 and 1948 and it is expected that the net investment in acquired security and collateral will be reduced to \$347,476 by June 30, 1948.
Investments.-The Corporation had no investments at June 30, 1946, and no investment transactions are anticipated during the fiscal year 1947. However, it is expected that surplus funds of the Corporation in the amount of $\$ 25,000,000$ will be invested in United States Government securities during the fiscal year 1948.
Financing.-While its Government-owned capital and its accumulated earnings have been a source of funds for
lending purposes, the Corporation's primary source has been the issuance of bonds. Since the first issue in 1934, a total of $\$ 2,979,859,000$ has been issued, of which $\$ 12,000,000$ of 1 percent Corporation unmatured bonds was outstanding at June 30 , 1946, all of which were held by the Secretary of the Treasury. The balance of the unmatured bonds outstanding was retired during July and August of the current fiscal year.
On July 2, 1945, the Corporation issued and sold to the United States Treasury $\$ 172,300,000$ of 1 percent bonds to provide funds to assist the Federal land banks in their financing program; also, additional 1 percent bonds in the amount of $\$ 50,000,000$ were issued and sold to the Treasury on July 31, 1945, to provide funds to retire $\$ 50,000,000$ in outstanding capital stock pursuant to section 14 of the act approved June 30, 1945 ( 59 Stat. 265). The Federal land banks have completed their current refinancing program and it is not anticipated that further transactions of this nature will occur in either the fiscal year 1947 or 1948.
The Corporation's authority to issue and have bonds outstanding up to $\$ 2,000,000,000$ ( 12 U. S. C. 1020 c ) appears to be in excess of foreseeable needs. In its study of the report of the Farm Credit Administration, to be submitted in accordance with the act of July 12, 1946 (Public Law 505, 79th Cong.), the Congress should consider the advisability of reducing this authority to a more realistic figure.

## Operating Results

The total income of the Corporation for the fiscal year 1946 amounted to $\$ 12,827,696$. It is anticipated that total income during the fiscal years 1947 and 1948 will be $\$ 8,104,500$ and $\$ 6,166,200$, respectively. This decline in income will result principally from the decreasing volume of loans outstanding.
The total expense of the Corporation for the fiscal year 1946 was $\$ 6,104,008$, of which $\$ 4,888,759$ was for administrative expenses for the fiscal year 1946, $\$ 23,616$ for prior year administrative expense adjustments, and the remaining $\$ 1,191,633$ consisted of (i) the net interest cost of the Federal Farm Mortgage Corporation bonds and other interest expense amounting to $\$ 1,045,828$ and (2) other losses and charge-offs of $\$ 145,805$. It is contemplated that expenses for 1947 will amount to $\$ 4,711,300$ and that such expenses for 1948 will amount to $\$ 3,319,100$.
In view of the heavy liquidation of commissioner loans during the fiscal year 1946 through purchases by the Federal land banks (as authorized by the act of June 30, 1945), and continued substantial repayments by borrowers, the Corporation approved the establishment of revised reserve requirements for all commissioner loans closed through June 30,1946 . The revised reserve requirements were based on the loss (reserve) rates developed in the most recent comprehensive studies of loss experience in the various farm credit districts, adjusted to the extent deemed appropriate. This resulted in a downward adjustment of $\$ 40,552,708$ in the reserve for losses on mortgage loans, real estate sales paper, and related items in June 1946.
During the fiscal year 1946, operations resulted in a net income of $\$ 44,644,412$ after consideration of the downward net adjustment of $\$ 37,920,724$ in valuation reserves. It is forecast that the Corporation will have a net income of $\$ 3,300,500$ in the fiscal year 1947 and $\$ 2,-$ 657,000 in the fiscal year 1948. After giving effect to the foregoing, it is estimated that the earned surplus account
of the Corporation will amount to $\$ 105,306,340$ at June 30, 1948 (see exhibits B and C).

## Financial Condition

Loans receivable.-Mortgage loans, purchase money mortgages, sales contracts, etc., outstanding on June 30 , 1946, decreased in number and amount from those outstanding on June 30, 1945, due principally to the excess of repayments (including mortgages and contracts transferred to the Federal land banks) over new loans closed during the past fiscal year. Continued satisfactory farm commodity prices and generally improved agricultural conditions which have enabled farmer-borrowers to retire their debts in advance are also reflected in the reduction in the number of loans and real estate sales paper delinquent. As of June $30,1946,12,344$, or 7.2 percent, of the outstanding mortgage loans, purchase money mortgages, and sales contracts were delinquent as compared with 16,758 , or 6.4 percent, a year ago. Loans in foreclosure, loans in suspense because of the prior liens being in foreclosure, and loans in suspense because payments thereon have been postponed by agreements between the Corporation and the borrowers likewise decreased in number and amount during the period. The number of loans in foreclosure decreased from 432 to 186 , or 56.9 percent; loans in suspense-prior liens in foreclosure from 24 to 13 , or 45.8 percent; and loans in suspense--payments postponed by agreement from 37 to 1 , or 97.3 percent. The reserve maintained against loans receivable on June 30, 1946, is considered adequate to cover probable losses.

Bonds payable.-The $\$ 12,000,000$ of unmatured 1 percent bonds outstanding on June 30, 1946, were retired during the months of July and August 1946.

Return of capital funds to the Treasury.-The capital of the Corporation on June 30, 1946, consisted of its Govern-ment-owned capital stock of 50 million dollars and unreserved surplus of $\$ 99,348,840$. Pursuant to section 2 of the act of July 12, 1946 (Public Law 505), the board of directors of the Corporation has determined that as cash funds of the Corporation are accumulated in amounts of $\$ 1,000,000$ or multiples thereof in excess of the amounts required for normal operating purposes, such excess cash accumulations should be devoted to the retirement of capital. Based on present trends in the liquidation of the Corporations assets, it is anticipated that capital in the amount of $\$ 40,000,000$ will be retired during the fiscal year 1947 and that capital in the amount of $\$ 9,990,000$ will be retired during the fiscal year 1948.

Dividend payments.-In view of the favorable financial condition of the Corporation, its board of directors will consider the declaration and payment of a dividend to the Treasury during the fiscal year 1948. The matter will be deferred, however, until the Congress has acted upon the report of the Farm Credit Administration to be submitted in accordance with the Act of July 12, 1946 (Public Law 505, 79th Cong.).

## Administrative Expenses

Administrative expenses represents reimbursements to the Farm Credit Administration for services rendered to the Corporation, supervision of the Federal land banks in making and servicing commissioner loans, and in other advisory and administrative capacities; and includes payments to the United States Treasury and the Federal Reserve banks for expenses in handling bond transactions for the Corporation. It also represents reimbursement
to the Federal land banks for services performed as agents of the Federal Farm Mortgage Corporation and the land bank commissioner.

Estimated total administrative expenses of $\$ 4,550,000$ for the fiscal year 1947 and $\$ 3,235,000$ for the fiscal year 1948 when compared with the actual for 1946 of $\$ 4,888,759$ (exclusive of prior year adjustments) reflects a reduction of $\$ 338,759$ for 1947 and $\$ 1,653,759$ for 1948. (For further details see statement of income and expense (exhibit B ), and schedule $\mathrm{B}-1$.)

## Language

Administrative expenses, Federal Farm Mortgage Corporation-
Federal Farm Mortgage Corporation: [Provided, That not] Not to exceed [ $\$ 3,750,000] \$ 3,285,000$ (to be computed on an accrual
basis) of the funds of the Corporation shall be available for administrative expenses [of the Corporation], including employment on a contract or fee basis of persons, firms, and corporations for the performance of special services, including legal services; and the use of the services and facilities of Federal land banks, national farm loan associations, Federal Reserve banks, and agencies of the Government as authorized by the act of January 31, 1934 (12 U. S. C. 1020-1020h); and said total sum shall be exclusive of interest expense, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest $[$ : Provided further, that except for the limitation in amount hereinbefore specified the administrative expenses and other obligations of the Corporation shall be incurred, allowed, and paid in accordance with the provisions of said act of January 31, 1934, as amended (12 U. S. C. 1016-1020h)]. (31 U. S. C. 841-869). (Act of July 20, 1946, Public Law 519.)

## Exhibit A-Federal Farm Mortgage Corporation COMPARATIVE STATEMENT OF SOURCES aND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-Federal Farm Mortgage Corporation COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Interest income: |  |  |  |
| Mortgage loans. | \$11, 610, 834 | \$7,430, 000 | \$5, 668, 300 |
| Purchase money mortgages, contracts, extensions, and other. | 960, 418 | 547, 200 | 371,900 |
| Notes receivable, Federal land banks. | 88,510 |  |  |
| U. S. Government securities. |  |  | 76,600 |
|  | [-\$12, 659, 762 | $\cdots$ - $\$ 7,977,200$ | \$6, 116, 800 |
| Other income: |  |  |  |
| Loan and other fee income. | 55, 811 | 41,700 | 3,400 |
| Recovery on loans receivable charged off (net) | 110,184 | 64,300 | 36, 000 |
| Recovery on acquired security charged off (net) |  | 19,700 |  |
| Gain on aequired security sold (net). |  |  | 8,600 |
| Miscellaneous. | 1,939 | 1,600 | 1,400 |
|  | 167,934 | 127, 300 | 49,400 |
| Total income. | 12, 827, 696 | 8,104,500 | 6,166, 200 |
| Expensen: |  |  |  |
| Interest expense: |  |  |  |
| Bonds held by U. S. Treasury. | 837, 724 | 9, 200 | ---- |
| Other. | 208, 104 | 102, 600 | 68, 800 |
| Administrative expenses (schedule B-1). | $\begin{aligned} & 1,045,828 \\ & 4,888,759 \end{aligned}$ | $\begin{array}{r} 111,800 \\ 4,550,000 \end{array}$ | $\begin{array}{r} 68,800 \\ 3,235,000 \end{array}$ |
| Expense credits and prior year adjustments. | 23, 616 | ....-...-.-.... | -------------- |
| Losses and charge-offis: |  |  |  |
| Acquired security charged off (net) | 59,116 |  | 15,300 |
| Loss on acquired security sold (net). | 86,689 | 49,500 |  |
|  | -- 145, 805 | 49,500 | 15,300 |
| Total expenses ${ }^{1}$ | 6, 104, 008 | 4, 711, 300 | 3, 319, 100 |
| Net income before adjustment of reserves for losses. | 6,723, 688 | 3,393, 200 | 2, 847,100 |
| Adjustment of reserves for losses: |  |  |  |
| Loans receivable. | 37,355,479 | * 219,500 | *218, 200 |
| Acquired security. | 565, 245 | 126, 800 | 28,100 |
| Net adjustment of reserves for losses | 37, 020, 724 | *92, 700 | ${ }^{*} 190,100$ |
|  | 44, 644, 412 | 3,300,500 | 2,657,000 |

## analigis of earned surplus

| Balance at beginning of fiscal year | \$54, 704, 428 | \$99, 348, 840 | \$102,649,340 |
| :---: | :---: | :---: | :---: |
| Net income for year (above). | 44, 644, 112 | 3,300, 500 | 2, 657,000 |
| Balance at end of fiscal year. | 99, 348, 840 | 102, 649, 340 | 105, 306, 340 |

[^61]Exhibit C-Federal Farm Mortgage Corporation Comparative statement of financlal condition
[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| With U. S. Treasury: |  |  |  |  |
| General funds. | \$10, 235, 829 | \$7, 158, 188 | \$4, 184, 412 | \$6, 669,340 |
| Surplus property funds. |  | 301, 544 | 315, 044 | 176, 244 |
| On hand. | 69,000 | 721,000 |  |  |
|  | 10,304, 829 | 8,180, 732 | 4, 409,456 | 6,845,584 |
| Investments: U. S. Government securities, |  |  |  | 25,000,000 |
| Loans receivable (schedule C-2): |  |  |  |  |
| First mortgage loans.. | 104, 086, 460 | 67, 132, 436 | 52,081, 237 | 38, 436, 911 |
| Second mortgage loans. | 204, 828,879 | 107, 071, 913 | 80, 104, 582 | 60, 499, 733 |
| Purchase money first mortgages. | 3,223, 120 | 2, 477, 587 | 1,837,969 | 1, 403, 963 |
| Purchase money second mortgages. | 1,605,576 | 1, 213,495 | 914, 659 | 693, 257 |
| Real estate sales contracts and notes receivable (net). | 10, 216, 835 | 6, 991, 905 | 4, 475, 746 | 2,667,004 |
| Unmatured extensions of matured items on mortgage loans, purchase money mortgages, etc. - | 1, 413, 370 | 199, 147 | 113, 126 | 98, 351 |
| Loans in foreclosure. | 1,076,358 | 444, 676 | 367, 153 | 334,153 |
| Loans in suspense: |  |  |  |  |
| Prior liens in foreclosure. | 76,993 | 40,461 | 23,300 | 16,600 |
| Payments postponed by agreement. | 98, 187 | 2,352 |  |  |
| Total. | 326, 625, 778 | 185, 573, 972 | 139, 917, 772 | 104, 150, 872 |
| Less reserve. | 66, 475, 069 | 29, 119, 590 | 29,339, 090 | 29, 557, 290 |
| Net. | 260, 150, 709 | 156, 454, 382 | 110, 578, 682 | 74, 593, 682 |
| Accounts and notes receivable: |  |  |  |  |
| U. S. Treasury, interest reduction. | 3,754 |  |  |  |
|  | 461, 864 | 623, 566 | 428,066 | 323, 566 |
| Delinquent interest, matured extensions, tax and insurance advances, and miscellaneous items due: |  |  |  |  |
| Mortgage loans. | 1,263, 248 | 727, 747 | 637,747 | 511, 947 |
| Purchase money mortgages, contracts, etc. | 24, 798 | 28,615 | 19,315 | 16, 115 |
| Other. | 10,208 | 19, 144 | 7,644 | 7,444 |
| Total.. | 1,763,872 | 1,399,072 | 1,092, 772 | 859,072 |
| Accrued interest receivable: |  |  |  |  |
| Mortgage loans.....-. | 5, 044, 306 | 3,022,412 | 2,023, 812 | 1, 324, 712 |
| Investments in U. S. Government securities. |  |  |  | 76. 600 |
| Total | 5, 044, 306 | 3, 022, 412 | 2, 023, 812 | 1, 401, 312 |
| Acquired security or collateral: |  |  |  |  |
| Real estate: |  |  |  |  |
| Not subject to prior liens. | 1,057,694 | 376, 018 | 200, 265 | 159,305 |
| Subject to prior liens.. | 2, 808, 492 | 1, 005, 423 | 467, 836 | 357, 716 |
| Less unmatured prior liens not assumed | 1,219, 231 | 449,665 | 220,215 | 169,545 |
| Total. | 2,646,955 | 931, 776 | 447, 876 | 347, 476 |
| Less reserve. | 814, 780 | 249, 535 | 122, 735 | 94,635 |
| Net | 1,832,175 | 682, 241 | 325, 141 | 252, 841 |
| Deferred charges. | 47,716 | 61,724 |  |  |
| Other assets. | 4,972 | 6, 763 | 2,763 | 2,263 |
| Totai assets. | 279, 148, 579 | 169, 807, 326 | 118, 522, 626 | 108, 954, 654 |
| LIABILITIES |  |  |  |  |
| Accounts payable: |  |  |  |  |
| Federal land banks. | 684, 648 | 424, 665 | 292, 065 | 191, 765 |
| Matured items on prior liens not assumed. | 268, 632 | 86,061 | 39,361 | 23, 861 |
| Other. | 5,254 | 2,563 | 1,863 | 1,663 |
| Total.. | 958, 534 | 513,289 | 333, 289 | 217, 289 |
| Matured interest payable on bonds: |  |  |  |  |
| Held by U. S. Treasury |  | 60,000 |  |  |
| Held by public. | 407, 438 | 272, 004 | 250, 004 | 240, 004 |
| Total. | 407, 438 | 332,004 | 250,004 | 240, 004 |
| Trust and deposit liabilities: |  |  |  |  |
| Deferred proceeds of loans. | 2, 203,852 | 1,130,672 | 976, 172 | -------.--.-- |
| Conditional payments.... | 4, 416, 363 | 1,971, 700 | 1, 195, 800 | 798, 500 |
| Liability for surplus property funds. . |  | 301, 544 | 315, 044 | 176, 244 |

## Exhibit C-Federal Farm Mortgage Corporation-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LIABILITIES-Continued |  |  |  |  |
| Trust and deposit liabilities-Continued Other | \$258, 845 | \$81,793 | \$35, 793 | \$23,793 |
| Total | 6, 879,060 | 3, 485, 709 | 2,522, 809 | 998, 537 |
| Bonds payable: |  |  |  |  |
| Held by U. S. Treasury: Unmatured principal. | 108, 000, 000 | 12,000, 000 |  |  |
| Held by public: Matured principal. | 7, 829, 700 | 3,714, 400 | 2,500,000 | 2,000, 000 |
| Total. | 115, 829, 700 | 15, 714, 400 | 2,500, 000 | 2,000,000 |
| Undistributed credits: |  |  |  |  |
| Unapplied cash receipts. | 1,423 | 3,627 | 3,627 | 127 |
| Extra or special payments (unendorsed) | 69,540 | 72, 767 | 53, 167 | 40,067 |
| Payments on unmatured indebtedness. | 297, 073 | 335, 824 | 209, 524 | 141, 424 |
| Total | 368, 036 | 412, 218 | 266, 318 | 181, 618 |
| Other liabilities. | 1,383 | 866 | 866 | 866 |
| Total liabilities.. | 124, 444, 151 | 20, 458, 486 | 5, 873, 286 | 3, 638,314 |
| Paid-in capital: Capital stock, U. S. Government | 100,000,000 | 50,000,000 | 10,000,000 | 10,000 |
| Earned surplus: Unreserved surplus..... | 54, 704, 428 | 99, 348, 840 | 102, 649, 340 | 105, 306, 340 |
| Total capital. | 154, 704, 428 | 149, 348, 840 | 112, 649, 340 | 105, 316, 340 |
| Total liabilities and capital. | 279, 148, 579 | 169, 807, 326 | 118,522, 626 | 108, 954, 654 |

Schedule A-1
CHANGES IN WORKING CAPITAL AND DEFERRED ITEMS
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): Cash: |  |  |  |
|  |  |  |  |
| With U. S. Treasury: |  |  |  |
| General funds.... | -\$3, 077, 641 | *\$2, 973,776 | \$2, 484, 928 |
| Surplus property funds. | 301,544 | 13,500 | -138,800 |
| Accounts and notes receivable: |  |  |  |
|  |  |  |  |
| U. S. Treasury, interest reduction. | *3,754 |  |  |
| Federal land banks. | 161,702 | -105, 500 | -104, 500 |
| Delinquent interest, matured extensions, tax and insurance advances, and miscellaneous items due: |  |  |  |
| Mortgage loans . -...... | ${ }^{*} 535,501$ | *90,000 | -125, 800 |
| Purchase money mortgages, contracts, etc. | 3,817 | ${ }^{*} 9,300$ | *3, 200 |
| Other............. | 8,936 | *11, 500 | *200 |
| Accrued interest receivable: |  |  |  |
| Mortgage loans....... | *2, 021,894 | ${ }^{*} 998,600$ | -690, 100 |
| Investments in U. S. Government securities |  |  | 76,600 |
| Current liabilites (increase* or decrease): |  |  |  |
|  |  |  |  |
| Accounts payable: |  |  |  |
| Federal land banks. | 259, 883 | 132,600 | 100,300 |
| Matured items on prior liens not assumed. | 182, 571 | 46,700 | 15,500 |
| Other-.... | 2, 691 | 700 | 200 |
| Matured interest payable on bonds: |  |  |  |
| Held by U. S. Treasury. | *60, 000 | 60,000 |  |
| Held by public... | 135, 434 | 22,000 | 10,000 |
| Trust and deposit liabilities: |  |  |  |
| Deferred proceeds of loans. | 1, 073, 180 | 154, 500 | 976, 172 |
| Conditional parments. | 2, 444, 663 | 775,900 | 397, 300 |
| Liability for surplus property funds | *301, 544 | -13, 500 | 138,800 |
| Other. | 177,052 | 46,000 | 12,000 |
| Undistributed credits: |  |  |  |
| Unapplied cash receipts. | *2,204 |  | 3,500 |
| Extra or special payments (unendorsed). | *3, 227 | - 19,600 | 13, 100 |
| Payments on unmatured indebtedness. | *38,751 | 126, 300 | 68, 100 |
|  | 517 |  |  |
| Increase in working capital. |  |  | 3, 224,900 |
| Decrease in working capital.. | 628, 418 | 3, 677, 100 |  |

*Deduct.

| Schedule B-1 <br> ADMINISTRATIVE EXPENSES <br> [Fiscal years ending June 30, 1946, 1947, and 1948] |  |  |  |
| :---: | :---: | :---: | :---: |
| By accounts | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| Payments for services received: |  |  |  |
| Farm Credit Administration_ | \$532,795 | \$560, 472 | \$421, 302 |
| Federal land banks.. | 4, 293, 585 | 3,962,000 | 2, 783, 000 |
| Federal Reserve banks. | 14,272 | 6,000 | b, 000 |
| Treasury of the United States. | 48, 090 | 21, 160 | 15,000 |
| General (miscellaneous) ------ | 17 | 368 | 698 |
| Total administrative expenses | 4, 888, 750 | 4, 550,000 | 3, 235, 000 |
| Excess of expenses over authorization due to extension of, loaning authority (Public Law 505).. |  | -800,000 |  |
| Excess of authorization over expenses. | +1,561,241 |  |  |
| Total authorization or estimate... | 6,450,000 | 3,750,000 | 3,235,000 |

## Schedule C-1

## POSITION OF CORPORATION WITH RESPECT TO BORROWING AUTHORITY

[Fiscal year ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Outstanding bonds payable at beginning of year | \$115, 829, 700 | \$15, 714, 400 | \$2; 500, 000 |
| Bonds issued during the year. | 222,300,000 |  |  |
| Total. | 338, 129,700 | 15, 714, 400 | 2, 500, 000 |
| Less retirement of outstanding bonds. | 322, 415, 300 | 13, 214, 400 | 500,000 |
| Required borrowing authority | 15,714, 400 | 2,500,000 | 2,000,000 |
| Authorized borrowing authority | 2,000,000, 000 | 2,000,000, 000 | ${ }^{1} 2,000,000,000$ |
| Additional borrowing authority required |  |  |  |

${ }^{1}$ Legislation will be proposed to the Congress to reduce this authority to a more realistic figure.
Schedule C-2

## STATUS OF LOANS RECEIVABLE

[As of June 30, 1945 and 1946]

|  | June 30, 1945 |  | June 30, 1946 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number | Amount | Number | Amount |
| First mortgage loans: |  |  |  |  |
| Current.... | 94,885 | \$96, 315, 345 | 86,373 | 861, 435, 877 |
| Delinquent: |  |  |  |  |
| Unmatured principal | 5,791 | 7,317, 146 | 4,689 | 5, 343, 610 |
| Matured principal. | 3,791 | 453,969. | 4,688 | 352, 949 |
| Total first mortgage loans. | 100,676 | 104, 086, 460 | 71, 062 | 67, 132, 436 |
| Second mortgage loans: |  |  |  |  |
| Current.... | 141,798 | 188, 998, 305 | 85,326 | 97,038,696 |
| Delinquent: |  |  |  |  |
|  |  |  |  |  |
|  |  |  |  |  |
| Total second mortgage loans. | 152, 121 | 204, 823, 879 | 92, 484 | 107, 071, 913 |
| Purchase money first mortgages: |  |  |  |  |
| Current....... | 2,525 | 3,053, 317 | 1, 879 | 2, 317, 276 |
| Delinquent: |  |  |  |  |
| Unmatured principal. <br> Matured principal.... | 105 | 161,314 8,489 | 103 | 148,966 11,346 |
| Total purchase money frst mortgages. | 2,630 | 3,223,120 | 2,082 | 2,477,587 |
| Purchase money second mortages: Current. | 994 | 1,478,029 | 772 | 1, 100, 327 |



## Schedule C-3

REVOLVING FUND
[Fiscal years ending Jume 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Investments in Federal Farm Mortgage Corporation payment on subseriptions to capital stock: | $\begin{aligned} & -\$ 50,000,000 \\ & -100,000,000 \\ & +150,000,000 \end{aligned}$ | -\$40,000,000 | -\$9,090,000 |
| Retirement...........-.- |  |  |  |
| Prior year balance available in 1946.. |  |  |  |
| 1946 balance available in 1947. |  | $\begin{array}{r} -150,000,000 \\ +190,000,000 \end{array}$ |  |
| 1947 balance available in 1948... |  |  | $\begin{aligned} & -190,000,000 \\ & +199,990,000 \end{aligned}$ |
| 1948 balance available in 1949 |  |  |  |
| Total appropriation or estimate_ |  |  |  |
|  |  |  |  |

## FEDERAL INTERMEDIATE CREDIT BANKS

## Creation and Purpose

The 12 Federal intermediate credit banks were organized pursuant to the Agricultural Credits Act of 1923 (12 U. S. C. 1021-1022). The term of existence of the banks is unlimited.

The intermediate credit banks serve as banks of discount to provide a permanent source of credit for local lending institutions to supply agriculture with the types of credit needed, at reasonable rates of interest and with maturities adapted to the normal liquidating seasons of the industry. The banks do not make loans directly to individuals or accept deposits of funds otherwise than as collateral security.

The banks are supervised by the intermediate credit commissioner, who is responsible to the Governor of the Farm Credit Administration. These officials are appointed by the President, by and with the consent of the Senate (12 U. S. C. 638; E. O. 6084, Mar. 27, 1933). The Farm Credit Administration operates under the general supervision of the Secretary of Agriculture (Reorganization Plan No. 1, part 4, sec. 401, Apr. 25, 1939).

Each of the 12 banks operates under the direction of a district farm credit board of seven members, who are ex officio the directors of the Federal intermediate credit bank, Federal land bank, district bank for cooperatives, and production credit corporation serving the district ( 12 U. S. C. 640 b and 640d). Each unit has a separate staff of executive officers and employees, but a general agent and his staff, employed by the district board, serve as joint officers and employees of all four institutions, to coordinate their activities and furnish such services as legal, information, statistical, personnel administration, etc. (12 U. S. C. 640r (a)).

## Financial Organization

To provide the system with financial stability and to enable the banks to finance their lending operations through the issuance and sale of debentures in the investment markets, the act fixed the capital at $\$ 5,000,000$ for each bank, a total of $\$ 60,000,000$ for the system ( 12 U. S. C. 1061). This capital was paid in by the Secretary of the Treasury from time to time as called by the boards of directors of the banks with the approval of the Federal Farm Loan Board (later the Farm Credit Administration). Final payment of the $\$ 60,000,000$ originally authorized was made in June 1933. Additional capital for the system was provided by the Federal Farm Mortgage Corporation Act of January 31, 1934. The act created a revolving fund of $\$ 40,000,000$ and authorized the Governor of the Farm Credit Administration, with the approval of the Secretary of the Treasury, to expend such amounts as he deemed necessary for subscriptions to the capital stock and/or paid-in surplus of the Federal intermediate credit banks (12 U. S. C. 1131i, 1061c). This fund was used in 1934 to pay in $\$ 10,000,000$ of additional capital and $\$ 30,000,000$ of paid-in surplus. These funds were returned to the United States Treasury in the fiscal year 1941, and are held in a revolving fund available for further subscriptions of capital and surplus in the event need therefor should arise.

Out of their earnings to June 30, 1946, after having paid all interest and operating costs, the intermediate
credit banks had built up surplus accounts aggregating $\$ 23,286,317$, in addition to reserves of $\$ 9,090,000$ to provide for unforeseeable losses and contingencies which might arise, and had paid franchise taxes to the United States in the aggregate amount of $\$ 6,958,555$. Therefore, as of June 30, 1946, the banks had paid-in capital and unimpaired surplus totaling $\$ 92,376,317$.

Each Federal intermediate credit bank is authorized, with the approval of the Farm Credit Administration, to borrow money and to issue and sell collateral trust debentures. Upon like approval the 12 banks are authorized to issue consolidated debentures, upon which all 12 banks are jointly and severally liable. The Secretary of the Treasury is consulted with respect to each sale of debentures offered to the public.

## Analysis of Budget Program by Major Activities

The budget of the 12 Federal intermediate credit banks is based on two distinct types of operations: (1) their lending program, and (2) their financing program.
Lending program.-The Federal intermediate credit banks are authorized and empowered, subject solely to such restrictions, limitations, and conditions as may be imposed by the Farm Credit Administration not inconsistent with the law (12 U.S. C. 1031 et seq.), to engage in three types of lending activities, namely: (a) purchasing and discounting agricultural paper for agricultural or livestock credit corporations and similar institutions, organized under State laws, as well as for State and National banking institutions; making loans to such institutions secured by such paper; and making loans to and discounting paper for production credit associations; (b) making loans to cooperative associations of agricultural producers and livestock growers, secured by staple agricultural products or livestock, or by other collateral approved by the Governor; and (c) discounting paper for and making loans to the banks for cooperatives organized under the Farm Credit Act of 1933.
During the year ended June 30, 1946, the banks made oans and discounted paper amounting to $\$ 909,298,726$ and received repayments of $\$ 877,273,257$. For 1947, lending activities are estimated at $\$ 961,574,100$, with repayments of $\$ 922,926,900$, and for 1948 at $\$ 1,007,341,700$, with repayments of $\$ 985,845,800$.
Being banks of discount, the Federal intermediate credit banks do not initiate lending programs or promote and develop a demand for their services. It is their function, expressly authorized and clearly defined in the act, to finance eligible and acceptable paper in whatever volume may be offered by institutions qualified to receive credit from the banks. Their volume of business thus is governed by the demand for credit, which is affected by general economic conditions, prices of agricultural commodities, crop and livestock yields, and other variable factors, rather than by administrative action, and their budget estimates accordingly are subject to material variations.

A materially increased demand for credit during the remainder of 1947 and a further increase during the fiscal year 1948 are expected. The volume of loans and discounts of the Federal intermediate credit banks has shown a decided upward trend, particularly during the latter
part of the year ended June 30, 1946, and that trend is expected to continue at least through 1948. Increased demand for credit is a reflection of a number of factors, including continued production at a high level, increased production costs, shifts in types of farming, replacements of worn machinery, purchases of new types of equipment required to operate farms which are being converted to more complete mechanization, and purchases of livestock for feeding as well as for restocking purposes.

In estimating the prospective volume of business of the intermediate credit banks for the fiscal year 1948, it has been assumed that there will be no extreme change in the general level of agricultural and livestock production compared with recent years. Although it is expected that there will continue to be an active market at reasonable price levels for most agricultural products, reductions in prices of some commodities, as compared with the war period, are anticipated. Changes are expected in the types of agricultural production prevailing in some areas, particularly in those sections where farmers have in the past relied largely upon one cash crop for income. The world cotton situation, for example, is likely to have a marked effect upon farming activities in a large part of the cotton growing regions of the South, where there is already evident a shift from cotton to other crops on small farms and more extensive mechanization of larger producing units. These changes will require extensive use of credit to finance necessary changes in production methods as well as for purchases of machinery to operate the larger units.

The demand for credit to finance livestock feeding operations fluctuates widely because of variations in feed supplies and costs, price relationships between feeder and finished livestock and other factors, including general economic conditions. It is expected that during the fiscal year 1947 feed-lot operations will expand materially over the level of recent years and, consequently, additional credit will be required. Whether similar conditions will prevail in the fiscal year 1948 depends largely upon the grain crop to be harvested in the fall of 1947 and the extent to which range cattle reach the Corn Belt area for feeding, as well as the price relationship between the feeder cattle market and the fat-cattle market.

Financing program.-The Federal intermediate credit banks finance their lending activities principally through the issuance and sale to the investing public of consolidated collateral trust debentures and by borrowing money ( 12 U. S. C. 1041 et seq.), rather than through the use of appropriated funds. Loans from commercial banks ordinarily are utilized only when unexpected demands arise between regular monthly debenture issue dates. The United States Government assumes no liability for the debentures or other obligations of the intermediate credit banks, and that fact is required to be set forth on the face of their debentures ( 12 U. S. C. 1043). The banks consult the Secretary of the Treasury concerning each sale of debentures before offering them to the public

During the fiscal year 1946, the banks issued debentures and borrowed money aggregating $\$ 465,155,000$ and retired obligations of $\$ 427,235,000$. For 1947, it is estimated that debentures and other borrowings will amount to $\$ 622,083,000$ and that $\$ 577,094,000$ will be retired. For 1948, borrowings are estimated at $\$ 695,576,000$, with repayments of $\$ 673,348,000$. The estimated increase in debenture financing reflects not only the estimated increase in lending activity to be financed but also some shortening of average debenture maturities. The estimates are based upon the assumption that average maturi-
ties will be 6 months. Shortening the maturities to less than 6 months would increase the amount to be sold and retired, while longer maturities would require the issuance and retirement of a lesser aggregate amount.

## Operating Results

The net income of the intermediate credit banks for the year ended June 30,1946 , was $\$ 1,467,071$, after all expenses, adjustments of valuation reserves, net charge-offs or recoveries, etc.; and it is estimated, on the basis of prospective volume of business, rate of income and cost of money, that net income will be $\$ 1,231,300$ for 1947 and $\$ 1,099,200$ for 1948.

Income.-The income of the Federal intermediate credit banks is derived principally from interest or discount on loans and discounts, and interest on investments. Gross income from loans and discounts amounted to $\$ 4,490,428$ in 1946. On the basis of their prospective volume of business, rate of income, and cost of money, it is estimated that such income will be $\$ 4,929,500$ for 1947 and \$5,344,500 for 1948.
Interest earned on investments is determined by the average amount of securities owned and the rate of interest borne by the securities. Such income amounted to $\$ 972,764$ in 1946 and is estimated at $\$ 1,040,300$ for 1947 and $\$ 1,042,400$ for 1948 . These estimates presuppose no material change in the investment holdings of the system.

The income of the banks for the fiscal year 1946 included $\$ 436,132$ of profits (excess of selling price over carrying value) on securities sold, less $\$ 185,459$ of premium written off on securities purchased during the year. No profits or premium write-offs are estimated for the fiscal year 1947 or 1948, since it is impossible to determine in advance what security transactions, if any, will occur or at what prices securities may be sold or purchased. The Secretary of the Treasury, or his designated representative, is consulted prior to each purchase or sale of securities amounting to $\$ 100,000$ or more.
Expenses.-The expenses of the banks consist principally of interest and other costs on outstanding debentures and other borrowed money, and administrative expenses. In addition to their direct expenses, the banks are assessed for the cost of supervision and examination by the Farm Credit Administration and they will be assessed for the cost of audits by the General Accounting Office. All expenses of the banks are paid out of their income.

The intermediate credit banks also pay the banks for cooperatives for servicing commodity loans discounted for them, calculated at $66 \frac{2 / 3}{}$ percent of the difference between the average cost of outstanding debentures and the discount rate charged.

Interest and other costs on debentures, together with interest paid on other borrowed money, amounted to $\$ 2,653,830$ in 1946, and are estimated at $\$ 3,101,500$ and $\$ 3,455,400$ for 1947 and 1948, respectively. The increases over actual 1946 reflect estimated increases in amounts of debentures outstanding, calculated at interest rates only fractionally above the rates paid in 1946. Actual costs may differ considerably from these figures if the average volume of debentures outstanding should vary materially from the amounts estimated or if the level of interest paid should change substantially. Higher interest costs might be brought about by a rise in interest rates, generally, or by the issuance of longer-term debentures to finance longer-term (2- to 3 -year) loans for the purchase of equipment and for other capital expenditures. Administrative expenses, which amounted to $\$ 1,580,586$ for 1946 , are esti-
mated at $\$ 1,585,000$ and $\$ 1,755,000$ for 1947 and 1948, respectively.

Franchise taxes.-Each bank, at the end of its fiscal year, is required to pay to the United States a franchise tax equal to 25 percent of the amount of its net earnings for the year after providing for all costs of operation, absorbing any losses in excess of reserves therefor, eliminating any impairment of paid-in capital or paid-in surplus, and providing reserves against unforeseen losses and assets of doubtful value in such amount as its board of directors has prescribed (12 U. S. C. 1072). Since their organization in 1923, the Federal intermediate credit banks have paid to the United States Treasury franchise taxes aggregating $\$ 6,958,555$, of which $\$ 288,018$ was paid in July 1946 , and represented the franchise tax on earnings for the fiscal year ended June 30, 1946. It is estimated that franchise taxes will amount to $\$ 231,600$ and $\$ 188,600$ for 1947 and 1948, respectively.

Net earnings for the fiscal year ended June 30, 1946, after provision for the payment of franchise taxes and reserve for contingencies amounted to $\$ 864,053$. It is estimated that such net earnings will amount to $\$ 694,700$ and $\$ 565,600$ for the fiscal years 1947 and 1948, respectively.

## Financial Condition

Loans and discounts.-Loans and discounts outstanding on June 30, 1946, aggregated $\$ 347,856,705$, net (after deducting full valuation reserves against purchase money mortgages and real estate sales contracts amounting to $\$ 9,300$ ). Of this amount $\$ 237,544$ was secured by notes under Commodity Credit Corporation loan programs and documents evidencing purchases of commodities by that Corporation. Delinquent loans and discounts amounted to $\$ 3,962,827$, of which less than $\$ 12,034$ was past due 3 months or more. All paper carried by the intermediate credit banks (except direct loans to cooperative associations, which are secured by approved collateral) is required to be endorsed by the bank, corporation, or association for which it is discounted. No loss to the intermediate credit banks on any presently outstanding loans and discounts is in prospect. It is estimated that outstanding paper will amount to $\$ 386,505,605$ and $\$ 408,003,105$ on June 30 , 1947 and 1948, respectively.

Investments.-Investments in public debt obligations of the United States amounted to $\$ 36,511,000$ (par value) on June 30, 1945. These holdings were increased to $\$ 43,150$,800 as of June 30, 1946. No change in the amount of securities held by the banks is contemplated for the years 1947 and 1948. Purchases and sale of approximately $\$ 7,738,500$ may be made during 1947, and $\$ 9,000,000$ in 1948, to rearrange the portfolios of the several banks in line with the policy of liquidating holdings as they approach call dates and reinvesting the proceeds, and to employ temporary accumulations of surplus cash. All investment securities are carried by the banks at par, or at amortized cost in the case of purchases below par, and any premium paid is written off at the time of purchase.

Investments in obligations of the United States provide the banks with a diversification of assets, which is an important factor in enabling the banks to obtain loan funds through the investment markets at reasonable cost for the benefit of agriculture. They also provide the banks with liquid assets, which can be utilized in emergencies to provide funds to finance lending operations or to meet maturing debentures. In addition, investment securities constitute a source of income which aids the banks materially in building up reserves.

Liabilities.-The principal liabilities of the banks consist of their outstanding debentures and notes payable, and interest accrued thereon but not yet due. At June 30, 1946, the banks had outstanding debentures and notes payable aggregating $\$ 310,895,000$, and estimated the amount outstanding would be $\$ 355,884,000$ and $\$ 378$,112,000 at the end of 1947 and 1948, respectively. Interest accrued but unpaid amounted to $\$ 979,739$ on June 30, 1946, and was estimated at $\$ 1,109,339$ and $\$ 1,217,139$ at June 30, 1947 and 1948, respectively.

Return of capital funds to the Treasury.-No return of present Government capital, which is in the amount fixed by statute ( 12 U. S. C. 1061), is provided for in 1948. The capital made avallable by law to the intermediate credit banks is considered adequate to enable them to carry out their authorized functions and to finance the increased volume of business expected to be offered to them through June 30, 1948.
Borrowing authority.-The aggregate amount of debentures and other similar obligations which any Federal intermediate credit bank may have outstanding may not exceed 10 times the surplus and paid-in capital of such bank ( 12 U. S. C. 1041). Since the banks on June 30, 1946, had paid-in capital and unimpaired surplus reserves aggregating $\$ 92,376,317$ they had a legal borrowing authority of $\$ 923,763,000$. Any increase in net worth since that date increases the legal borrowing power of the banks. No additional borrowing authority is needed during 1948. Although authority is provided to incur obligations in the ratio of 10 to 1 against capital and surplus, the banks have no assurance that the investment markets would absorb their debentures in an amount approaching their legal borrowing capacity. Should the banks find it necessary to borrow materially in excess of a 4 to 1 ratio, some buyer resistance might be expected and it would be likely that interest costs would advance.

## Administrative Expenses

Administrative expenses amounted to $\$ 1,580,586$ for the fiscal year ended June 30, 1946, and are estimated at $\$ 1,585,000$ and $\$ 1,755,000$ for 1947 and 1948 , respectively.
The major portion of the increase of $\$ 170,000$ in estimated total administrative expenses for 1948 over estimated 1947 costs is reflected in the following categories:


The amount budgeted for salaries and wages includes provision for 25 additional average positions for the system, an average of 2 additional employees for each of the 12 banks, as compared with the fiscal year 1947. The increase consists of 6 credit examiners, 3 accountants, 14 stenographic and clerical employees, and a total of 2 others made up principally of fractional man-years in several categories. The banks expended 291 man-years in their operations for the fiscal year ended June 30, 1946, and, because of the administrative expense limitations imposed in the 1947 act, reduced their personnel to approximately 273 man-years for 1947 . The increased requirements for 1948, therefore, reflect the need for additional personnel not only to handle expeditiously the increased volume of
business in prospect but, also, to enable the banks to give to their loans and discounts that degree of careful consideration and attention which has enabled them in the past to maintain their services to agriculture upon a sound basis. Continuation of a sound operating program requires more exhaustive credit analyses, additional field work, and similar activities which were largely deferred during the war and which the present limited manpower of the banks will not permit in the fiscal year 1947.

The amount budgeted for purchases of equipment is for replacement of typewriters, bookkeeping machines, etc., and for automobiles, which are badly worn and, therefore, both inefficient in operation and costly to maintain. Virtually all equipment, including automobiles, owned by the banks is over 6 years old and the present estimated expense represents an accumulation of needed purchases deferred during the war emergency and further deferred in 1947.

The estimated increase for travel expense is needed to permit the banks to resume more comprehensive servicing of their outstanding loans and discounts. During the war
period all the banks reduced their travel and field work to emergency and other urgent cases and eliminated or deferred all other trips. Thus, the estimated cost for 1948 reflects some needed travel deferred from the current year.

## Language

## Administrative Expenses, Federal Intermediate Credit Banks-

Federal Intermediate Credit Banks: [Provided, That not] Not to exceed $[\$ 1,500,000] \$ 1,755,000$ (to be computed on an accrual basis) of the funds of the Banks shall be available for administrative expenses, including the purchase of not to exceed ten passenger motor vehicles, services performed for the Banks by other Government agencies (except services performed by the Banks for cooperatives in connection with loans to cooperative associations rediscounted or pledged with the Federal Intermediate Credit Banks, and services performed by any Federal Reserve bank and by the U. S. Treasury in connection with the financial transactions of the Banks), and not to exceed $\$ 5,000$ for penalty mail; and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Banks or in which they have an interest. (Act of July 20, 1946, Public Law 5.19.)

## Exhibit A-Federal Intermediate Credit Banks

## COMPARATIVE CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]

$720000-47-79$

## Exhibit B-Federal Intermediate Credit Banks COMPARATIVE CONSOLIDATED STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]


ANALYSIS OF UNRESERVED SURPLUS

| Balance at beginning of fiscal year... | \$22, 422, 264 | \$23,286,317 | \$23, 881,017 |
| :---: | :---: | :---: | :---: |
| Net income for the year (above). | 1, 467,071 | 1, 231, 300 | 1,099, 200 |
| Adjustments for the year: |  |  |  |
| Franchise tax. | *288,018 | *231,600 | ${ }^{\bullet} 188,600$ |
| Reserve for contingencles.. | *315,000 | *305,000 | *345,000 |
| Balance at end of fiscal year.-. | 23,286, 317 | 23, 881, 017 | 24, 546, 617 |

1 Does not provide for General Accounting Office audit assessment, for which estimates are not available.
Deduct.

## Exhibit C--Federal Intermediate Credit Banks

COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| With U. 8. Treasury | \$25,582 | \$1, 552. 319 | 52, 256, 219 | \$3, 256, 219 |
| On hand gnd in banks. | 11, 206, 401 | 10, 168, 247 | 16,660, 129 | 17, 299, 329 |
| Trust funds in banks. | 236, 403 | 333,008 | 276, 708 | 263, 208 |
| Total. | 11, 468, 386 36, 511, 000 | $\begin{aligned} & 12,053,574 \\ & 43,150,800 \end{aligned}$ | 19, 103, 056 $43,150,800$ | 20, 818, 756 43, 150, 800 |
| Investments: U. S. Government securities.. |  |  |  |  |
| Loans and discounts: |  |  |  |  |
| Crop, livestock, and commodity loans and discounts: |  |  |  |  |
| Production credit associations... | 260, 426, 892 | 296, 972, 133 | 329, 274, 433 | 349, 575,833 |
| Other agricultural credit corporations. | 29,799, 328 | 33, 515, 322 | 37,014, 522 | 39, 909, 222 |
| Banks for cooperatives..... | 13, 374, 943 | 15,947, 649 | 17,628, 749 | 16,093, 149 |
| Cooperative associations... | 844,065 | 1, 184, 057 | 1, 213,857 | 1, 244, 367 |
| Loans secured by Commodity Credit Corporation documents. | 11, 384, 358 | 237, 544 | 1,374,044 | 1, 180, 544 |
| Purchase money mortgages and real estate sales contracts... | 10, 850 | 9,300 | 7,600 | 6,000 |
| Total.. | 315, 840, 536 | 347, 866, 005 | 386, 513, 205 | 408, 009, 105 |
| Less reserve on purchase money mortgages and real estate sales contracts. | 10,950 | 9,300 | 7,600 | 6,000 |
| Net. | 315, 829, 58 C | 347, 856, 705 | 386, 505,605 | 408, 003, 105 |
| Accounts and notes receivable. | 224, 310 | 172, 574 | 166, 474 | 167, 074 |
| Less reserve on notes receivable. | 21, 456 | 790 | 390 | 190 |
| Net. | 202, 854 | 171,784 | 166, 084 | 166, 884 |
| Accrued interest receivable: |  |  |  |  |
| On U. S. Government securities.. | 194,286 | 138,906 | 135,806 | 139,006 |
| On crop, livestock, and commodity loans and discounts. | 1,793, 425 | 1, 888, 006 | 2, 013, 706 | 2,089, 106 |
| Other accrued interest.- | 1,020 | 214 | 414 | 314 |
| Total... | 1,888, 731 | 2, 037, 126 | 2, 149,826 | 2, 228,426 |
| Land and structures.. | 77,013 | 77, 013 | 77,013 | 77,013 |
| Less reserve.. | 77, 013 | 77,013 | 77, 013 | 77, 013 |
| Net.- | --->.-.- | -------- | -...-......-...-- | -------- |
| Automobiles and office equipment | 324, 011 | 320, 121 | 323, 087 | 331,715 |
| Less reserve.. | 324, 011 | 320, 121 | 323,087 | 331,715 |
| Net. - |  |  | -------------- | --- |
| Acquired security or collateral: |  |  |  |  |
| Real estate.. | 642 | 645 | 645 | 645 |
| Less reserve. | 642 | 645 | 645 | 645 |
| Net. | --------------- | ------------- | ---------------- | ----------------- |
| Deferred charges. | 198, 979 | 215, 038 | 217, 038 | 224, 438 |
| Other assets: |  |  |  |  |
| Imprest funds...---- | 51, 921 | 61, 171 123 | 51, 171 | 51, 171 |
| Miscellaneous assets... | 64 | 123 | 23 |  |
| Total. | 51, 985 | 51, 294 | 51, 194 | 51, 194 |
| Loss reserve on miscellaneous assets | 64 | 123 | 23 |  |
| Net. | 51, 921 | 51, 171 | 51, 171 | 51, 171 |
| Total assets. | 366, 251, 457 | 405, 536, 198 | 451, 433, 680 | 474, 643, 580 |
| Accounts payable: LIABILTIES |  |  |  |  |
| U. S. Treasury, franchise tax | 305, 797 | 288, 018 | 231, 600 | 188,600 |
| Other | 127, 153 | 147, 190 | 123, 290 | 123,290 |
| Total | 432, 950 | 435, 208 | 354, 890 | 311,890 |
| Accrued liabilitlee: |  |  |  |  |
| Accrued interest on debentures and notes payable: Debentures | 941,767 | 978, 870 | 1, 108, 970 | 1,216,770 |
| Notes payable...........--... | 2,255 | 869 | 369 | 369 |
| Accrued compensation for services of banks for cooperatives. | 11,687 | 17,159 | 18,059 | 18, 359 |
| Accrued salaries... |  | 33, 856 | 31, 556 | 20, 956 |
| Total... | 955, 709 | 1,030,754 | 1,158, 954 | 1,265, 454 |

## Exhibit C-Federal Intermediate Credit Banks-Continued COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| LIABILITIES-Continued |  |  |  |  |
| Trust and deposit liabilities: |  |  |  |  |
| U. S. Treasury, Federal taxes withheld. | \$4,344 | \$3,769 | \$2,769 | \$2,769 |
| Production credit associations. | 42,134 | 1,520 | 1,020 | 1,020 |
| Liability for cash collateral. | 236, 403 | 333, 008 | 276,708 | 263, 208 |
| Other trust accounts. | 8,031 | 8,822 | 8,822 | 8,722 |
| Total | 290,912 | 347, 119 | 289, 319 | 275, 719 |
| Debentures and notes payable: |  |  |  |  |
| Unmatured debentures. | 265, 475, 000 | 306,630,000 | 354, 084, 000 | 376,112,000 |
| Matured debentures. |  | 15,000 |  |  |
| Notes payable. | 7,500,000 | 4,250,000 | 1,800, 000 | 2,000,000 |
| Total. | 272, 975, 000 | 310, 895, 000 | 355, 884, 000 | 378, 112, 000 |
| Deferred credits | 46,622 | 50,300 | 52, 200 | 53, 600 |
| Undistributed credits. | 10,551 | 16,109 | 20,309 | 20,309 |
| Other liabilities. | 342, 449 | 385, 391 | 297, 991 | 317,991 |
| Total liabilities | 275, 054, 193 | 313, 159, 881 | 358, 057, 663 | 380, 356, 963 |
| Capital |  |  |  |  |
| Paid-in capital: Capital stock-U. S. Government. | 60, 000, 000 | 60,000, 000 | 60,000, 000 | 60,000,000 |
| Earned surplus: |  |  |  |  |
| Reserve for contingencies. | 8, 775, 000 | 9,090,000 | 9,395, 000 | 9, 740,000 |
| Unreserved surplus. | 22, 422, 264 | 23, 286, 317 | 23,981,017 | 24, 546, 617 |
| Total | 31, 197, 264 | 32, 376, 317 | 33, 376, 017 | 34, 286, 617 |
| Total capital. | 91, 197, 264 | 92, 376, 317 | 93, 376, 017 | 94, 286,617 |
| Total liabilities and capital. | 366, 251, 457 | 405, 536, 198 | 451, 433, 680 | 474, 643, 580 |

Schedule A-1
CHANGES IN WORKING CAPITAL AND DEFERRED ITEMS
[Fiscal years eniding June.30, 1946, 1947, and 1948]


* Deduct.

Schedule B-1
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts | Aetual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Salaries and wages: | Av. Total number salary | Av. Total number salary | Av. Total number salary |
| Officers: | 12 \$119,712 | 12 \$124,400 | 12 \$120,000 |
| Assistant to president | 1 6, 378 | 1 6,800 | 1 6,800 |
| Executive vice preside |  | ${ }_{1}^{1} \quad 9,800$ | ${ }_{1}^{1} \quad 9,800$ |
| Vice presidents--...-- | 4.4 300,481 <br> 5 39,446 | $\begin{array}{ll}4.4 & 35,325 \\ 4 & 33,468\end{array}$ | 4.4 35,335 <br> 4 33,468 |
| Vice president and treasurer | 5.7 43,030 | $6 \quad 46,898$ | ${ }_{6} \quad 46,898$ |
| Treasurer | 5 29,212 | 4.7 30,982 | 25, 874 |
| Secretary and treasurer | $\underline{1} 58$ 6,230 | ${ }^{1}$ - 7,342 | -7,342 |
| Secretary | $5.835,268$ | 5.3 36, 252 | 40,719 |
| Administrative and general | 71.1 149,912 | 64.4 157,325 | 73 171,086 |
| Credit analysis | 74.3 251, 244 | 69.3 265, 134 | 75.9 9 277, 855 |
| Accounting and fiscal | 104.4 227 10, 347 | 99.8 8251,167 | 109.7 270, 379 |
| Overtime compensation | 19,630 | 4,430 | $\begin{array}{r}5,200 \\ 25,445 \\ \hline\end{array}$ |
| Total (schedule B-2) | 291.4 | 272.9 | 298 |
| Directors expense. | 975,378 22,752 | 009,323 25,100 | 26, ${ }_{\text {200 }}$ |
| Travel expense | 21,751 | 20.000 | 29, 150 |
| Rent and utility services | 97.539 | ${ }^{971} 300$ | 101, 800 |
| Communications. | 10,886 | 11, 050 | 12,500 |
| Penalty mail ${ }^{\text {Printing, binding, and offee supp }}$ | 17,857 | 16,400 | 21, ${ }^{\text {2, }}$, 3000 |
| Equipment expense. | 12, 624 | 8,300 | 43, 500 |
| General agent's expense. | 111, 904 | 100, 850 | 115, 000 |
| Insurance and flelity bond premiums | \% ${ }^{6,297}$ | 5,000 1650 | 9,100 18,273 |
| Miscellaneous | 17,121 | 16,560 | 18, 273 |
| Subtotal | 1, 294, 109 | 1, 309, 883 | 1, 458,714 |
| Payments for services received: <br> Farm Credit Administration: |  |  |  |
| Supervisory expense.....-. | 244,977 41,500 | 232,837 41,380 | $\begin{array}{r}254,906 \\ 41,380 \\ \hline\end{array}$ |
| Examination expense-bank | 41, 500 |  |  |
| Total administrative expenses. | 1, 580, 586 | 1,585,000 | 1,755,000 |
| Excess of expenses over authorization due <br> to Public Law 390 |  | -85,000 |  |
| Total authorization or estimate | 1,580,586 | 1,500,000 | 1,755,000 |

Schedule B-2

## PERSONAL SERVICES

[Fiscal years ending June 30, 1946, 1947, and 1948]

| By salary range | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, pield |  |  |  |
| Unclassifled: | $\underset{\text { number salary }}{\text { Aval }}$ | Av. Total number salary | Av. Total |
| Rate over \$8,000: |  |  |  |
| President.. | 12 \$119,712 | 12 1 $\$ 124,400$ | 12 \$120,000 |
| Executive vice | $1.717,488$ |  | ${ }_{2}^{1}{ }_{4}{ }_{21}^{9,800}$ |
| Vice president- | $\begin{array}{ll}10.9 & 7,615 \\ 1 & 8,750\end{array}$ | ${ }_{2}^{2.4}$ 21,175 <br> 17,968  | $\begin{array}{ll}2.4 & 21,175 \\ 2\end{array}$ |
| Vice president and |  | 8,085 | 8,085 |
| Attorney | $0.1 \quad 873$ | 1925 | 925 |
| Rate of ${ }^{\text {Vice presiden }}$ |  |  |  |
| Vice president | $\begin{array}{ll}1.5 & 11,130 \\ 4 & 30,696\end{array}$ | $\begin{array}{rr} 1 \\ 2 & 7,150 \\ & 15,500 \end{array}$ | $\begin{array}{rr} 1 & 7,150 \\ 2 & 15,500 \end{array}$ |
| Vice president and treasu | 5.7 43,030 | $5 \quad 38,813$ | 38, 813 |
| Secretary and treasure |  | ${ }_{2}^{1} \quad 7.342$ | $\begin{array}{r}1 \\ 2 \\ \hline\end{array}$ |
| Secretary | 0.53 , | ${ }_{0}^{2} .714,108$ | 2 14,456 |
| Rate of 87,000 : |  |  |  |
| Assistant to the | 6, 378 | 6, 800 | 6,800 |
| Vice president | 6,376 | $\begin{array}{rrr}1 & 7,000 \\ 3 & 19874\end{array}$ |  |
| Treasurer | -18, ${ }_{6} \mathbf{6 8 3}$ |  |  |
| Secretary |  | 2.3 - $15.79{ }^{\text {a }}$ | 20, 263 |
| Assistant treasu | 0.4 2,505 |  |  |
| Assistant secreta |  | 6, 246 | 6,246 |
| Attorney | 0.6 3,659 | 0.9 6,091 | 0.96 6,091 |
| Rate of $\$ 6,000$ |  |  |  |
| Treasurer |  | 6,000 |  |
| Secretary | 2.3 12,823 | $1 \quad 6,000$ | 6, 000 |
| Assistant treasure |  | 2 10,598 | 10,598 |
| Assistant secretary | 0.5 2 2,697 | 5,253 | 5, 253 |
| Assistant secretary and assistant treasurer | $0.5 \quad 2,568$ |  |  |
| Credit exam |  | ${ }^{5} .3$ 3 29,235 | ${ }^{5}$, 27,425 |
| Attorney- | 0.2 1,018 | 0.6 | $\begin{array}{lll}0.6 & 3,142 \\ 1\end{array}$ |
| Rate of $\$ 5.000$ : |  | 1 5,404 | 5,404 |
| Assistant treasurer. | 18, 278 |  | 4,844 |
| Assistant secretary--.----- | $2{ }^{2} \quad 9,150$ | 4,914 | 4,914 |
| Assistant secretary and treasurer | . 516,320 |  |  |
| Credit examiner | 13.4 59,416 | $17.981,670$ | 18 82,660 |
| Attorney |  | $\begin{array}{cc}{ }_{5}^{0.5} & 2,793 \\ 2,767\end{array}$ | $\begin{array}{ll}1 \\ 5 & 42,837 \\ & 22,767\end{array}$ |
| Accountant |  |  |  |
| Assistant secretar | ${ }_{1}^{15} 4.146$ |  |  |
| Credit examiner | $15.761,553$ | 13.2 54, 117 | $14.7{ }^{14}{ }^{54,329}$ |
| Attorney- | 1.5 <br> 4.6 <br> 19,343 <br> 19 | $\begin{array}{ll}0.7 & 23,973\end{array}$ | ${ }_{6}^{6.7} \quad 23,322$ |
| Assistant to th |  | $1{ }^{1}$ |  |
| Rate of $\$ 3,600$ | 23.4 76,058 | 11.8 89,240 | 14.5 48, 065 |
| Rate of 83,000 | 21.1 544,892 | ${ }^{35.8} 8{ }^{1} 88,630$ | 41. 2110,809 |
| Rate of \$8,400 | 71.1 ${ }_{55} 146,140$ |  |  |
| Rate of \$1,500 |  |  |  |
| Total permanent, field. | 289.5 | 271.3 |  |
| Temporary employm | 92,930 2,838 | 2, 618 | ${ }_{6}^{88} 7$ |
| Overtime compensation | 19,630 | 4,430 | 5,290 |
| Periodic promotions...-.-- |  |  | 25, 445 |
| Personal services (net) (schedule B-1) | $291.4075,378$ | $\stackrel{272.9}{1,009,323}$ | ${ }^{298} 1,076,191$ |

## Schedule C-1

## POSITION OF BANK WITH RESPECT TO BORROWING AUTHORITY

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Debentures: |  |  |  |
| Outstanding at beginning of year... | \$265, 475,000 | \$306,645,000 | \$354, 084, 000 |
| Issued during year | 423, 565, 000 | 585, 933, 000 | 657, 776,000 |
| Total | 689, 040,000 | 892, 578, 000 | 1,011, 860,000 |
| Retired during year | 382, 395, 000 | 538, 494,000 | 635, 748, 000 |
| Outstanding at end of year- | 306,645, 000 | 354,084,000 | 376, 112,000 |
| Notes payable: |  |  |  |
| Outstanding at beginning of year. | 7,500,000 | 4, 250,000 | 1,800, 000 |
| Borrowing during year. | 40,020,000 | 36, 150,000 | 37,800,000 |
| Total | 47, 520, 000 | 40,400,000 | 39, 600, 000 |
| Repayments during year | 43, 270,000 | 38,600,000 | 37, 600,000 |
| Outstanding at end of year. | 4,250,000 | 1,800,000 | 2,000,000 |
| Total debentures and notes payable outstanding at end of year. | 310,895,000 | 355, 884, 000 | 378, 112,000 |
| Memorandum: |  |  | $\cdot$ |
| Maximum balance of obligations outstanding during year: |  |  |  |
| Debentures- | 310, 175,000 | 361, 674, 000 | 388, 372,000 |
| Notes payable. | 9,000,000 | 6, 500,000 | 6,000,000 |
| Total obligations- | 310, 175, 000 | 367, 174, 000 | 394, 372,000 |
| Borrowing authority | 923, 763,000 | 933, 760,000 | 942,866,000 |
| Additional borrowing authority required_- |  |  |  |

## Schedule C-2 <br> STATUS OF LOANS AND DISCOUNTS

[As of June 30, 1945, and 1946]

|  | June 30, 1945 |  | June 30, 1946 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number | Amount | Number | Amount |
| Crop, livestock, and commodity loans and discounts: Production credit associations: |  |  |  |  |
|  |  |  |  |  |
| Current | 165, 471 | \$256, 633, 863 | 175, 351 | \$293, 514, 204 |
| Delinquent. | 2,431 |  | 2,519 |  |
| Less than 3 months. |  | 3, 773, 107 |  | 3, 447, 898 |
| 3 months and over. |  | 19,922 | -------- | 10,031 |
| Total production credit associations. | 167,902 | 260, 426, 892 | 177, 870 | 296, 972, 133 |
| Other agricultural credit corporatlons: |  |  |  |  |
| Current .- | 6,778 | 29,395, 853 | 6,258 | 33, 010,424 |
| Delinquent._ | 115 | ---- --. | 89 |  |
| Less than 3 months. |  | 402, 885 |  | 502,895 |
| 3 months and over. | -.----- | 590 | ------ | 2,003 |
| Total other agricultural credit corporations......-.-..-.-............................................- | 6,893 | 29, 790, 328 | 6,347 | $33,515,322$ |
| Banks for cooperatives: |  |  |  |  |
| Current.. | 32 | 13, 299, 943 | 37 | 15, 947.649 |
| Delinquent: Less than 3 months. | 1 | 75, 000 | ------ | -.-........-- |
| Total of banks for cooperatives. | 33 | 13, 374, 943 | 37 | 15, 947, 649 |
| Cooperative associations: |  |  |  |  |
| Current.-...- | 1 | 842, 100 | 1 | 1, 184, 057 |
| Delinquent: Less than 3 months. |  | 1,965 |  | ........... |
| Total cooperative associations.. | 1 | 844, 065 | 1 | 1, 184, 057 |
| Loans secured by Commodity Credit Corporation documents: Current. | 113 | 11, 384, 358 | 20 | 237, 544 |
|  | 3 | 10,950 | 3 | 9,300 |
|  | 174, 945 | 315, 840, 536 | 184, 278 | 347, 866, 005 |

Schedule C-3
REVOLVING FUND
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Investments in Federal intermediate credit banks, payments on subscriptions to capital stock: |  |  |  |
| Prior year balance available in 1946...-... | -\$40,000.000 |  |  |
| 1946 balance available in 1947. | +40,000,000 | -\$40,000, 000 |  |
| 1947 balance available in 1948 |  | +40,000,000 | - \$40,000, 000 |
| 1948 balance available in 1949. |  |  | +40,000, 000 |
| Total appropriation or estimate.. |  |  |  |
|  |  |  |  |

STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Oldvehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Federal intermediate credit banks. | 10 | \$13,000 | 10 | \$3,000 | \$10,000 | 3 | (1) | Used by officers and employees of the banks for necessary travel in connection with the making of new loans and discounts, and the servicing of outstanding loans and discounts; principally for travel between points which cannot be reached advantageously or economically by common carrier. |

[^62]
## PRODUCTION CREDIT CORPORATIONS

## Creation and Purpose

The 12 production credit corporations were chartered in 1933 by the Governor of the Farm Credit Administration pursuant to the Farm Credit Act of 1933 (12 U. S. C. 1131). Each corporation serves one farm credit district (12 U. S. C. 640a and 1131). Establishment of the production credit system was an outgrowth of various efforts to cure long-standing weaknesses in the short-term agricultural credit field. Experience had shown that insufficient capital, inadequate supervision, and the dependence on local resources generally for loanable funds for agricultural production were the chief weaknesses.

The principal functions of these corporations are to organize, partially capitalize, and supervise local cooperative production credit associations ( $12 \mathrm{U} . \mathrm{S} . \mathrm{C} .1131 \mathrm{c}$, 1131d et seq.). These associations operate under their local farmer boards of directors and a primary objective is to achieve a status of complete local farmer ownership. The active associations, of which there were 505 on June 30, 1946, together with the 12 corporations operating under the supervision of the Farm Credit Administration constitute a permanent system for making short-term agricultural credit available to farmers and stockmen in all parts of the country and Puerto Rico.
In each district the Farm Credit Board elected or appointed as prescribed by law ( 12 U. S. C. 640b-640r) serves as the board of directors of the corporation (12 U. S. C. 1131). The board of directors represents the agricultural and public interests in the district. Members of the board do not serve as officers of the district institutions. A typical production credit corporation has a staff of about 18 officers, clerical employees, and field force. In addition, the general agent together with a limited staff employed by the district board generally furnishes at cost legal, information, personnel, statistical, and purchasing services for the corporations (12 U.S. C. 640 r (a)).

The Farm Credit Administration, through its Production Credit Division, exercises general supervision over the corporations ( 12 U. S. C. 1131 et seq.). The corporations are examined annually by the Farm Credit Administration (12 U. S. C. 1138a) and are assessed for the costs of both supervision and examination (12 U. S. C. 832 and 1138a). In addition, annual audits by the General Accounting Office are required (59 Stat. 597).

## Financial Organization

The Farm Credit Act of 1933 provides that the capital stock of each corporation shall be in such amount as the Governor of the Farm Credit Administration determines is required to meet the credit needs of the district to be served by each corporation and such amount may be increased or decreased from time to time by the Governor in accordance with such credit needs (12 U. S. C. 1131b). The initial capital stock of each corporation was provided in the sum of $\$ 7,500,000$ to be subscribed by the Governor and held by him on behalf of the United States. Payment for capital stock was made from a revolving fund of $\$ 120,000,000$ provided for the purpose (12 U, S. C. 1131 i ).

Additions to the initial capital stock were made by the Governor until March 1935 when the full $\$ 120,000,000$ had been subscribed and subscriptions in that sum were maintained for most of the period from that time to March 1944. During that period a general redistribution of capital stock was made on three occasions while transfers affecting several corporations were made on two other occasions.
The capital of the corporations and most of their surplus is invested in class A stock of production credit associations and in United States Treasury bonds. The income from the Corporations' investments is used to pay expenses and to build reserves ( 12 U. S. C. 1131c (c)). Each corporation is required to accumulate a surplus of at least 25 percent of its paid-in capital, and good progress toward this objective has been made. One corporation now has a surplus in excess of 25 percent of its paid-in capital and in the others it ranges from 10.3 to 18.7 percent. On June 30,1946 , the surplus of all the corporations aggregated $\$ 15,558,370$ or 15.4 percent of their paid-in capital. This surplus not only safeguards the paid-in capital against impairment but directly influences the amount of paid-in capital required.
Pursuant to the policy of retiring the capital stock of corporations to the extent feasible, repayments were made to the revolving fund in the United States Treasury in the sum of $\$ 5,000,000$ in April 1944, $\$ 6,700,000$ in April 1945, and $\$ 7,050,000$ in May 1946. On June 30, 1946, the aggregate paid-in capital of the corporations was $\$ 101$,250,000 .
The corporations bave no specific borrowing authority and have never had occasion to resort to borrowed funds. Each of the corporations is a separate entity and operates within its own financial structure. A comparative consolidated statement of condition is shown in Exhibit C.

## Analysis of Budget Program by Major Activitids

The primary functions of the production credit corporations are (1) to organize, (2) to partially capitalize, and (3) to supervise production credit associations. Their administrative expenses relate largely to the function of supervision. The extent of the corporations' activities is affected directly by economic conditions, the production credit associations' loan volume, and their credit, management, and operating problems.
Organizing production credit associations.-Production credit associations have been established to serve all of the continental United States and Puerto Rico, pursuant to the authority of the act ( $12 \mathrm{U} . \mathrm{S} . \mathrm{C} .1131 \mathrm{c}$ and 1131d). The territory served by an individual association depends largely upon the type of agriculture and density of farm population. The credit needs of the area served by each association are under constant study by the corporations. As a result, it is from time to time found advisable by the corporations and associations to effect changes in the territory served by individual associations, to bring about liquidation or consolidation of associations, to establish branch offices of associations so that service to farmers will be more efficient and convenient, and occasionally to organize additional associations. A typical association
serves about five or six counties and in addition to its main office has two branch or field offices.

Capitalizing production credit associations.-Associations need an adequate capital structure to soundly support their loan volume, to maintain satisfactory borrowing and discount relationships with the Federal intermediate credit banks which are their principal source of loanable funds ( 12 U. S. C. 1131h), and to assist in building reserves for future contingencies. Accordingly, the capital needs vary greatly among associations.
Loan volume, which has a most important bearing on association capital needs, is expected to increase some in 1947 and possibly somewhat further in 1948, due to a larger number of borrowers from the associations and possibly some increase in the size of loans due to higher costs, increased mechanization, and a lower margin of net farm income.
The associations' initial capital was derived through the purchase of their class A stock by the corporations ( 12 U. S. C. 1131c). As the capital owned by farmer members has increased and the associations have accumulated reserves, they have been able to reduce materially, and in two instances to pay off completely, the class A stock investment of the corporations.

The desire of farmer members to achieve complete ownership of their associations has been increasing and is expected to continue to grow, and farmer-owned capital and reserves of the associations are increasing rather rapidly. As of June 30, 1946, total accumulated earnings (reserves) and member-owned capital represented 60.2 percent of the total net worth of the associations as a group.

As a result, the production credit corporations expect to be able to make a substantial net reduction in their capital investment in production credit associations in both 1947 and 1948, notwithstanding the anticipated increase in loan volume. However, local factors and the variations in capital needs among the associations may require some increases in the corporations' capital investment in individual associations.

Long-term stability requires that the corporations be able to make immediate additional capital investments in associations to meet the credit needs of their areas. Such action may be imperative in the event of a rapid increase in loan volume or depressed economic conditions, hurricanes, floods, or other catastrophes. Without this ability on the part of the corporations, farmers and stockmen served by the associations might have to be denied sound and justifiable credit necessary for their operations at a most critical time.

The corporations are charged with the responsibility of regulating associations' investments (12 U. S. C. 1131f and $g$ ) and it is considered important to the welfare of the associations that their capital structure should not be affected by fluctuations in bond prices. Association class A stock purchased by the corporations is paid for largely by transferring bonds from the corporations to the associations. The reverse is true when corporationowned A stock is retired. As farmer-owned capital and reserves have accumulated, additional funds have become available for investment in bonds in like manner. All bonds transferred to associations by the corporations are transferred at par value under repurchase agreements and are subject to the right and obligation of the corporations to repurchase at par value. Thus premiums or discounts on bonds purchased or sold are borne by or accrue to the corporations.

Supervising production credit associations.-Under the act (12 U.S.C. 1131d et seq.) and regulations thereunder,
the corporations are charged with supervision of the associations. Thus the corporations have broad authorities, such as regulating loan and investment policies, approving loans in excess of certain amounts and to certain officials, fixing minimum reserve requirements, exercising controls over association salaries, and, as long as the corporations own stock in the associations, approving election of association directors, loan committeemen, and the secretarytreasurers. As associations' managements have gained in experience and as their locally owned capital structures have developed, the corporations have exercised their authorities and supervisory responsibilities to an increasing extent through leadership, guidance, counsel, and training rather than by direction and regulation. This policy of decentralization makes it essential that corporation personnel, especially field personnel, be of high caliber and that the association personnel be sufficiently experienced and trained to assume increased responsibilities. Officers and field representatives of the corporations work with association directors and personnel largely through contacts at the association offices and occasional group meetings for neighboring associations. The degree of training and supervision varies among associations, depending upon their need for such assistance in properly discharging their responsibilities for carrying on all phases of the association operations.

In carrying out their supervisory responsibilities, the corporations have emphasized the extension of sound credit; continual improvement of service to farmers; increased participation in association affairs by members; promotion of efficiency and economy; maintenance of effective controls over financial transactions; determination through audits that funds are properly accounted for; and preparation of annual budgets. Special attention is now being given to aiding association boards of directors in working out programs and means of speeding the attainment of farmer ownership of their associations.

To carry out the supervisory program as outlined above, a broad and continuous training program for association personnel is of major importance. The corporations have a primary responsibility for the training of association directors and key officers and have assisted the associations in the training of specialized employees such as inspectors and bookkeepers and in arranging for adequate training programs by the associations for their other personnel.

The corporations make an annual review of the credit activities of each association which serves as a basis for credit supervision during the whole year. This includes an examination of loans which is utilized by the Farm Credit Administration, together with the financial examination made by its examiners, to meet the requirements of law pertaining to examinations of associations ( 12 U.S.C. 1138a). In view of this use of the credit examinations, the associations are assessed for the costs attributable thereto as a part of examination costs.

## Operating Results

The principal source of income of the corporations, other than profits on sales of securities, is interest on their investments in public debt obligations of the United States. There has been a moderate increase in the number of associations paying dividends; however, dividends have not been a major source of income to the corporations inasmuch as it is the policy to reduce the corporations' class A stock investments as rapidly as the associations are able to do so. During the fiscal year 1946 the combined income of the corporations, exclusive of profits on sales of securities, exceeded their administrative expenses
by $\$ 207,451$ and it is anticipated that, similarly, the combined income of the corporations from interest, dividends, and assessments for credit examinations will be sufficient to cover their administrative expenses for the fisoal years 1947 and 1948. Also, during the fiscal year 1946 a net profit of $\$ 2,657,407$ was realized on security transactions as a result of bond portfolio adjustments and sales of bonds to provide cash for capital retirements. It is anticipated that the net profit on securities transactions will be much smaller in 1947 and 1948 since no important adjustments in the bond portfolios are now anticipated.
During the fiscal year 1946 as a result of collections on loans by associations in liquidation the corporations were able to reduce valuation reserves on their investment in the class A stock of these associations by $\$ 16,900$. The increase of $\$ 39,759$ in 1946 in the reserve for investment in structures results from recording full depreciation by one corporation of its undivided interest in an office building occupied by the units of the Farm Credit Administration of that district. Heretofore depreciation has been recorded annually on an amortization basis.

## Financial Condition

Investments in class $A$ stock of production credit associa-tions.-On June 30, 1946, the corporations had an investment totaling $\$ 48,068,115$ in the class A capital stock of associations. This includes $\$ 130,700$ representing the balances of their investments in class A stock of four associations which had been placed in liquidation prior to 1940, valuation reserves, however, having been established prior to June 30, 1946, to provide for all foreseeable losses. The investment in class $A$ stock is expected to be further reduced to about $\$ 38,000,000$ by June $30,1948$.

United States Government bonds.-The corporations' investment in United States Government bonds amounted to $\$ 67,824,950$ par value on June 30, 1946 (exclusive of securities sold to production credit associations under repurchase agreements). The corporations carry all of these investments at par value; accordingly, premiums paid were written off at time of purchase.

The corporations require resources substantially in excess of the amount currently invested in association class A stock to quickly meet developments in the agricultural credit field which would require strengthening of association capital structures. Resources not needed currently for class $A$ stock investments in associations are
invested in bonds, the interest from which represents the corporations' principal source of operating income.

Return of capital funds to the Treasury.-Repayments to the revolving fund during 1944, 1945, and 1946 had reduced paid-in capital of the corporations from $\$ 120,000,000$ to $\$ 101,250,000$ at June 30, 1946. Further repayments will depend upon future capital needs of the system but it is estimated that $\$ 5,300,000$ will be returned during 1947 and $\$ 4,800,000$ during 1948.

## Administrative Expenses

Administrative expenses cover the costs of carrying out the corporations' responsibilities as above described and the assessed expenses of the central office of the Farm Credit Administration, but exclude premiums written off on securities purchased and losses. The estimate of $\$ 1,650,000$ for 1947 comprises the approved $\$ 1,600,000$ plus $\$ 50,000$ to cover a part of the additional cost of personal services due to base pay increases. In the fiscal year 1948, a further increase of $\$ 52,000$ will be needed to provide for an increase of $\$ 23,439$ in the supervisory assessments by the Farm Credit Administration; the inclusion of $\$ 5,000$ for penalty mail; and other increases in the net amount of $\$ 23,561$. Largely because of decentralization which has occurred in the intervening years, the required personnel in 1948 will be more than 25 percent lower than in the prewar years, notwithstanding a substantial increase in association loan volume. Total administrative expenses of the 12 production credit corporations for the fiscal year 1948 are estimated at $\$ 1,702,000$ comprising $\$ 1,431,983$ for expenses at the district level and $\$ 270,017$ for expenses of supervision and examination by the central office of the Farm Credit Administration to be assessed to the production credit corporations.

## Language

Administrative Expenses, Production Credit Corporations-
Production Credit Corporations: [Provided, That not] Not to exceed [\$1,600,000] $\$ 1,702,000$ (to be computed on an accrual basis) of the funds of the corporations shall be available for administrative expenses, including the purchase of not to exceed twenty-four passenger motor vehicles, services performed for the corporations by other Government agencies, and not to exceed $\$ 5,000$ for penalty mail; and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the corporations or in which they have an interest. (Act of July 20, 1946, Public Law 519.)

## Exhibit A-Production Credit Corporations

COMPARATIVE CONSOLIDATED STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending Jane 30, 1946, 1947, and 1048]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| FUNDS APPLED |  |  |  |
| To acquisition of assets: |  |  |  |
| Investment in U. S. Government securities: |  |  |  |
| Par value of securities purchased in open market. | \$48, 239, 500 | \$3, 216,000 | \$8, 156,000 |
| Premium written off on securities purchased | 690, 876 | 97, 500 | 95,700 |
| Par value of securities repurehased from production credit associations. | 10, 707, 800 | 5,245,000 | 4, 625,000 |
| To expenses: |  |  |  |
| Administrative expenses (schedule B-1).- | 1,558,683 | 1,650,000 | 1,702,000 |
| Miscellaneous. | 65 |  |  |
|  | 1,558, 748 | 1,650,000 | 1,702,000 |
|  | 7,050,000 | 5,300,000 | 4, 800,000 |
|  | 3,163 | .-...........-. | -.-.-.-.-.....- |
|  | 68, 250, 087 | 15, 508, 500 | 14,378,700 |
| FUNDS PROVIDED |  |  |  |
| By realization of assets: |  |  |  |
| Retirement of class A stock investment in production credit associations (net) ....-.-.-.--- | 7,779, 570 | B, 247, 500 | 4, 626,000 |
| Sale of U. S. Government securities: |  |  |  |
| Par value of securities sold in open market. | 46, 212, 100 | 8,005,000 | 4, 504,900 |
| Profit on securities sold in open market. | 3, 348, 283 | 318, 200 | 266, 400 |
| Par value of securlties sold to production credit associations under repurchase agreement- | 9,143,500 | 3, 106,000 | 3,081,000 |
| Net decrease in other assets...... | 500 | -...-.-....-. | -,-.-...-...... |
| By income: |  |  |  |
| Interest and dividends: |  |  |  |
| Interest on U. S. Government securities. | 1,699,476 | 1,710,500 | 1, 722,600 |
| Dividends on class A stock of production credit associations...................-..........- | 46, 241 | 30,300 | 19,400 |
| Other income: |  |  |  |
| Assessments for credit examinations of production credit associations. |  | 49,400 | 10,300 |
| Expense credits and prior year adjustments. | 19,418 | 16, 100 | -........-..... |
| Miscellaneous. | 999 | 500 |  |
|  | 1, 766, 134 | 1,806,800 | 1,792,300 |
|  |  | 25,000 | 108, 100 |
|  | 68, 250, 087 | 15,508, 500 | 14, 378, 700 |

## Exhibit B-Production Credit Corporations <br> COMPARATIVE CONSOLIDATED STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income: |  |  |  |  |  |  |
| Interest and dividends: |  |  |  |  |  |  |
| Interest on U. S. Government securitles. | \$1, 699, 476 |  | \$1,710,500 |  | \$1, 722, 600 |  |
| Dividends on class A stock of production credit associations..............................- | 46,241 |  | 30,300 |  | 19,400 |  |
| Other income: |  |  |  |  |  |  |
| Assessments for credit examinations of production credit associations_ |  |  | 49,400 |  | 50, 300 |  |
| Profit on securities sold.. | 3,348, 283 |  | 318, 200 |  | 266, 400 |  |
| Expense credits and prior year adjustments. | 19,418 |  | 16, 100 |  | ---------- |  |
| Miscellaneous. | 999 |  | 500 |  | ------- |  |
|  | - | 3, 368, 700 |  | 384, 200 |  | 316,700 |
| Total income... |  | 5, 114, 417 |  | 2,125,000 |  | 2, 058,700 |
| Expensea: |  |  |  |  |  |  |
|  |  | 1,558,683 |  | 1,650,000 |  | 1,702,000 |
| Other expenses: |  |  |  |  |  |  |
| Premium written off on securities purchased. | 690,876 |  | 97,500 |  | 95,700 |  |
| Miscellaneous..... | 65 |  | .-........ |  | .-..-...--..- |  |
|  |  | 680, 941 |  | 97, 500 | - | 95,700 |
| Losses and charge-offs: |  |  |  |  |  |  |
| Total expenses ${ }^{1}$ |  | 2, 249,624 |  | 1, 841, 700 |  | 1,830,700 |
| Net income before adjustment of valuation reserves |  | 2, 864, 793 |  | 283, 300 |  | 228,000 |
| Adjustment of valuation reserves: |  |  |  |  |  |  |
| Reserve for class A stock investments <br> Reserve for investment in struetures. | 16,900 |  | 96, 300 |  | 34,000 |  |
|  | ${ }^{* 39,759}$ |  |  |  | .............- |  |
|  | *22, 859 |  | 96, 300 |  | 34, 000 |  |
| Net income for year. |  | 2, 841, 934 | . | 379, 600 |  | 262, 000 |

analysis of earned surplus

| Balance at beginning of fiscal year.- | \$12, 716, 436 | \$15, 558,370 | \$15, 937, 970 |
| :---: | :---: | :---: | :---: |
| Net income for the year (above). | 2, 841, 834 | 379, 600 | 262,000 |
| Balance at and of fiscal year. | 15, 558, 370 | 15, 937, 970 | 16, 199,970 |

## - Deduct.

- Does not provide for General Accounting Offlce audit assessments for which estimates are not available.


## Exhibit C-Production Credit Corporations COMPARATIVE STATEMENT OF FINANCLAL CONDITION <br> [As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| With U. S. Treasury.- | \$1, 938 | \$1,632 | \$2,532 | \$2, 232 |
| On hand and in banks. | 651, 123 | 667, 877 | 664, 177 | 553, 077 |
| Total. | 653, 061 | 669, 509 | 666,709 | 855, 309 |
| Investments: |  |  |  |  |
| Class A stock of production credit assoclations_ | 55, 847, 685 | 48,008, 1118 | 42, 726, 415 | 3B, 007, 415 |
| Less reserve for class A stock of assoclations in liquidation. | 147, 200 | 130, 300 | 34,000 |  |
| Net class A stock. | 66, 700, 485 | 47, 837,815 | 42, 692, 415 | 38,067, 415 |
| U. S. Government securitles 1- | 64, 233, 250 | 67, 824, 950 | 68, 174, 950 | 69, 370, 050 |
| Net. | 119, 933,735 | 115, 762,765 | 110, 867, 365 | 106, 437, 465 |
| Accounts recelvable. | 8,398 | 6,318 | 4,018 | 3, 818 |
| Accrued interest on U. S. Government secarities | 233, 325 | 243,028 | 238, 228 | 239, 228 |
| Land and structures... | 44,870. | 44,870 | 44,870 | 44, 870 |
| Less resorve. | 5, 111 | 44,870 | 44, 870 | 44,870 |
| Net.. | 39,769 | -...............- |  |  |
| Automobiles and office equipment. | 172, 987 | 172, 819 | 182, 283 | 197, 835 |
| Less reserve... | 172,987 | 172, 819 | 182, 283 | 197,835 |
| Net. |  |  |  |  |
| Deferred charges. | 65, 567 | 75, 400 | 61, 600 | 63,400 |
| Otber assets: |  |  |  |  |
| Imprest funds. | 22,827 | 28,327 | 28,327 | 28,327 |
| Othe: | 65,000 | 65,000 | 65,000 | 65, 000 |
| Total. | 93,827 | 93, 327 | 93,327 | 93, 327 |
|  | 121, 027, 672 | 116, 850, 347 | 111, 931, 147 | 107, 386, 547 |
| Accounts payable .......-...--......................... | 4,382 | 5. 880 |  |  |
| Accrued salaries ... |  | 30, 138 | 35,038 | 2,080 28,938 |
| Trust and deposit liabilities: |  |  |  |  |
| U. S. Treasury, Federal taxes withheld | 5,370 | 5,081 | 5,781 | 5,281 |
| Other.. | 718 | 335 | 135 | 135 |
| Total | 6,088 | 5,416 | 5,916 | 8,416 |
| Other liabillitea | 766 | 543 | 143 | 143 |
| Total liabilities. | 11, 236 | 41,977 | 43, 177 | 36, 577 |
| Capital |  |  |  |  |
| Paid-in capital: Capital stock, U. S. Government | 108, 300,000 | 101, 250,000 | 95, 950, 000 | 91, 150,000 |
| Earned surplus: Unreserved surplus. | 12, 716, 436 | 15, 558, 370 | 15,937, 970 | 16, 199, 970 |
| Total capital. | 121, 016,436 | 116, 808, 370 | 111, 887, 970 | 107, 349, 970 |
| Total liabilities and capital | 121,027, 672 | 116, 850, 347 | 111, 931, 147 | 107, 386, 547 |

${ }^{1}$ Excludes bonds sold to production credit associations at par under agreement to repurchase at par as follows: $1945, \$ 101,232,050 ; 1946, \$ 99,667,750 ; 1947,997,528,750$; and 1948 , $\$ 95,984,750$.

Schedule A-1
CHANGES IN WORKING CAPITAL AND DEFERRED ITEMS
[Fiscal years ending Jume 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : |  |  |  |
| Cash: |  |  |  |
| With U. S. Treasury | *\$306 | \$900 | * $\$ 300$ |
| On hand and in banks. | 16,754 | *3,700 | ${ }^{*} 111,100$ |
| Accounts receivable.- | *2,080 | *2,300 | ${ }^{*} 200$ |
| Accrued interest on U. S. Government securities | 9, 703 | * 4,800 | ${ }^{*} 5,000$ |
|  | 9,833 | ${ }^{*} 13,900$ | 1,900 |
| Current liabilities (increase* or decrease) : |  |  |  |
| Accounts payable..- | ${ }^{*} 1,498$ | 3,800 |  |
| Accrued salaries... | ${ }^{*} 30,138$ | * 4,900 | 6, 100 |
| Trust and deposit liabilities: |  |  |  |
| U. S. Treasury, Federal taxes withheld. | 289 | *700 | 500 |
| Other........ | 383 | 200 | .-.-.---------...--. |
| Other liabilities. | 223 | 400 | ----------------- |
| Increase in working capital............................................................................. | 3,163 |  |  |
| Decrease in working capital. |  | 25,000 | 108, 100 |

${ }^{*}$ Deduct.
Schedule B-1
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts | Actual, 1946 | ${ }_{1947}^{\text {Estimate, }}$ | ${ }_{1948}^{\text {Estimate, }}$ |
| :---: | :---: | :---: | :---: |
| Salaries and wages: | Av. Total number salary | $\left\|\begin{array}{cc} \text { Av. } & \text { Total } \\ \text { number salary } \end{array}\right\|$ | $\begin{gathered} \text { Av. Total } \\ \text { numbersalary } \end{gathered}$ |
| Ofmeers: |  |  |  |
|  | \$113,910 | 11. $\$ 112,546$ | 1. ${ }^{\text {\$112, }} 546$ |
| Vice president. | ${ }_{1} 11$78,927 | 9.693 784 | ${ }^{9.6} 73,284$ |
| Vice president and treasurer | 1 7,170 |  | 1 7,175 <br> 1 6,200 |
| Vice president and secretary | 10  <br> 10 60,922 <br> 1  | $\begin{array}{rr}10 & 6,200 \\ 10 & 66,288\end{array}$ | $\begin{array}{rr}10 & 6,200 \\ 10\end{array}$ |
| Secretary | $\begin{array}{ll}\text { 9. } 4 & 57,946\end{array}$ | 10 65,098 | 10 65,098 |
| Secretary and treasurer-------..----- | 1 7,070 | 1 8,299 | 1 8,299 |
| Employees: <br> Administrative, legal, and internal operations | 38.5 95, 894 | $34 \quad 99,385$ | 33.5 98,154 |
| Supervision of Production Oredit Association credits and collections | 66. 2 253, 369 | 67.7 279,487 | 67.6 277,070 |
| Supervision of Production Credit Association accounting, fiscal and procedures. | 50.8 164, 595 | 55.8202, 056 | 54.9 199, 274 |
| Supervision of Production Oredit Association member relations and educational programs. | 18.8 [ 52,85 | 19.2 63, 205 | 19.4 63,961 |
| Overtime compensation Periodic promotions. |  |  | 23,880 |
| Total (schedule B-2) | 219.3 | 220.8 | 219. 5 |
| Directors' expense | 915, 189 | 982,963 <br> 27,700 | $\begin{array}{r} 1,001,269 \\ 27,700 \end{array}$ |
| Travel expense.... | 166, 606 | 176, 400 | 181,000 |
| Rent and utility services | 49, 380 | 49,800 | 49,500 |
| Communications | 16, 282 | 16,500 | 16,500 5,000 |
| Printing, binding, and ofmee | 21, 286 | 17,000 | 17,000 |
| Equipment | 4, 582 | 18,000 | 18,650 |
| General agent's expense-..---.---.......- | 97, ${ }_{681}$ | $\begin{array}{r}96,800 \\ 6 \\ \hline 1900\end{array}$ |  |
| Insurance and fidelity bond premiums...- | \%6,887 <br> 1,423 | 6,900 1,500 | 6,900 |
| Miscellaneous. | 13,084 | 9, 859 | 9,814 |
| Subtotal ----------- | 1,316,010 | 1, 403, 422 | 1, 431, 983 |
| Payments for services received: <br> Farm Oredit Administration: |  |  |  |
| Superyisory expense-- | 234, 712 |  | $\begin{array}{r}262,277 \\ 77 \\ \hline 70\end{array}$ |
| Examination expense... | 7,961 | 7,740 | 7,740 |
| Total administrative expenses $-\ldots$-- | 1, 558,683 | 1, 650,000 | 1,702,000 |
| Excess of expenses over authorization due to Public Law 390. |  | $-50,000$ |  |
| Total authorization or estimate. | 1, 558, 683 | 1,600,000 | 1,702,000 |

## Schedule B-2

## SCHEDULE OF PERSONAL SERVICES

[Fiscal years ending June 30, 1946, 1947, and 1948]

| By salary range | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, FIELD |  |  |  |
| Unclassifled: | number salary | AV. Total number salary | Av. Total |
| Rate over 88,000 : President |  |  |  |
|  | 113, 910 | \$112,546 | $2,546$ |
| Vice president | 2.118 .677 | $2.119,075$ | $3.127,563$ |
| Secretary trea |  | 1 8,299 |  |
| Attorney | $0.188{ }^{2}$ | 0.1925 | $0.1 \quad 925$ |
| Rate of \$8,000: |  |  |  |
| Vice president an | 29,785 7,170 | 30,909 7,175 | 22,421 |
| Vice president and se | 7,341 |  |  |
| Treasurer |  | 7.313 | 7,313 |
| Secretary and | $1{ }^{1}$ 7,070 |  |  |
| Secretary | ${ }_{2}^{2} \quad 14,156$ | 3, ${ }^{32,048}$ | ${ }^{3}{ }^{22,048}$ |
| $\xrightarrow{\text { Attorney }}$ Rate of $\$ 7.000$ - | 0.3 1,566 | 0.3 2,351 | $\begin{array}{ll}0.3 & 2,351\end{array}$ |
| $\begin{aligned} & \text { Rate of } \$ 7,000 \\ & \text { Vice president } \end{aligned}$ | 20,069 | 20,300 | 300 |
| Vice president |  | 1 6,200 | 1 6,200 |
| Treasurer | 7 | 8 53,345 <br> 5 31 | $\begin{array}{ll}8 & 53,345 \\ 5\end{array}$ |
| Secretary | $\begin{array}{cc}3.5 & 22,713 \\ 0.8 & 5,381\end{array}$ | $\begin{array}{lr}5 & 31,170 \\ 1.1 & 7,167\end{array}$ |  |
| Attorney | 0.8 5,381 | 1.1 7,167 | 1.1 7,167 |
| Vice president | $1.910,416$ | $0.5 \quad 3,000$ | $0.53,000$ |
| Assistant vice pr | 2 10,671 | 4 21,481 | 4 21, 481 |
| Treasurer | ${ }^{2}{ }^{\text {a }}$ | 1 2 | 5, 580 |
| Secretary | $3.418,778$ | 11,880 | 11, 880 |
| Assistant treasur | 5,135 | 20,959 | 20,959 |
| Assistant secreta | 0.15 | $\begin{array}{ll}1 & \\ 7 & 35,943\end{array}$ | - ${ }^{\text {b, } 1744}$ |
| Attorney | 1.2 7,047 | 1.3 7,497 | 1.3 7,497 |
| Rate of $\$ 5,000$ : |  |  |  |
| Assistant vice | $\begin{array}{lll}5.6 & 26,403\end{array}$ | 24, 295 | 5 |
| Secretary | $0.5 \quad 2,299$ |  |  |
| Assistant treasurer | 7.5 34, 511 | $8{ }^{-\cdots 777}$ | $8^{37,909}$ |
| Assistant secretary | 2.2 9,542 <br> 12  | 9,388 | 2 9,388 |
| Chief accountant |  |  |  |
| Field representativ | $31.7137,631$ | 28.9 ${ }^{28134,806} 5$ |  |
| Credit examiner |  |  |  |
| Attorney | $\begin{array}{lll}0.9 & 3,927\end{array}$ | 0.8 3,639 | 0.8 3,639 |
| Rate of \$4, 200 : |  |  |  |
| Assistant vice pres | 1.8 |  |  |
| Assistant treasurer |  |  |  |
| Chief accountant. | 1  <br> 1 3,838 | ${ }_{4}^{4,140}$ | $1{ }^{1} 4,140$ |
| Field respresentat | 11.6 6 46, 249 | 9.7 78,359 | 10 39,493 |
| Field accountant | 13.1 49,673 | 6.2 25,537 | 5 20,600 |
| Accountant |  | 3,899 | 3, 899 |
| Credit examiner | $\begin{array}{ll}0.4 & 1,583 \\ 0.3 & 1,564\end{array}$ | 4,104 | 4,104 |
| Rate of \$3,600 | 11.35 35, 859 | 14.6 48.163 |  |
| Rate of \$3,000 | 13.7 35, 565 | 26.655 | 24.5 63, 034 |
| Rate of \$2,400 | 50.2 105, 198 | 36.8 79,456 | 39.4 85, 602 |
| Rate of \$1,800 | 11.3 19,031 | 2.3 3,988 | 3.15 5,228 |
| Rate of $\$ 1,500$ | 2.4 2, 445 | 1,474 | 1,474 |
| Total permanent | 218.5 898, 688 | 220. 2 981, 688 | 218.9 976, 014 |
| Temporary employment. | 0.8 ${ }^{1,3121}$ | $0.6 \quad 1,275$ | $0.61,275$ |
| Overtime compensation. Periodic promotions....- |  |  | 23,88 |
| Personal services (net) (schedule B-1) | ${ }^{219.3} 915,189$ | ${ }_{-}^{220.8} \quad 882,963$ | 219.5 $1,001,269$ |

Schedole C-1
REVOLVING FUND
[Fiscal years ending Jone 30, 1946, 1947, and 1948]

| By objects | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Investments in Production Credit Corporations, payment on subscriptions to capital stock: |  |  |  |
| $\xrightarrow{\text { Retirement }}$ ( | - $77,050,000$ | - \$5, 300,000 | -\$4, 800, 000 |
| 1946 balance available in 1947 ...... | +18,750, 00 | 0 |  |
| 1947 balance available in 1948. |  | +24,050,000 | -24,050,000 |
| 1948 balance available in 1949 |  |  | +28,850,000 |
| Total appropriation or estimate...-- |  |  |  |

Schedule D-1
STATEMENT OF PROPOSED EXPENDITURES FOR PURCHASE, MAINTENANCE, REPAIR, AND OPERATION OF PASSENGER-CARRYING VEHICLES FOR THE FISCAL YEAR ENDING JUNE 30, 1948

| Budget program | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehicles to be purchased | Old vehicles still to be used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Production Credit Corporations. | 24 | $1 \$ 29,900$ | 24 | \$15,800 | \$14, 100 | 45 | $\left.{ }^{2}\right)$ | Used by officers and field employees of the corporations for necessary travel in connection with the supervisory responsibilities of the corporations over the Production Credit Association's, principally travel to association offices and as required to the farms of association directors, applicants for loans, and borrowers. |

1 The gross cost figure here shown represents the estimated cost of these gutomobiles delivered to the corporations. production credit corporations at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2, 1946 (Public Law 600 ).

## REGIONAL AGRICULTURAL CREDIT CORPORATION OF WASHINGTON, D. C.

## Creation and Purpose

Following an extreme credit stringency during 1930-31, the Reconstruction Finance Corporation was created January 22, 1932 (47 Stat. 6), with authority to make loans to aid in financing agriculture, either directly or by way of discount or rediscount of obligations. Section 201 (e) of the Emergency Relief and Construction Act of 1932, approved July 21, 1932, extended the power of the Reconstruction Finance Corporation by authorizing it to establish a regional agricultural credit corporation in any Federal land bank district (now Farm Credit Administration district) where the need existed (12 U.S. C. 1148). Under that authority, 12 regional agricultural credit corporations, 1 in each Federal land bank district, were chartered during September and October 1932 to make loans to farmers and stockmen for agricultural purposes.
These corporations were supervised and controlled by the Reconstruction Finance Corporation until May 27, 1933, when such supervision and control was transferred to the Farm Credit Administration by Executive Order 6084, dated March 27, 1933. The Farm Credit Administration has administered, supervised, and directed the activities of the regional agricultural credit corporations since that date. Effective July 1, 1939, the Farm Credit Administration and the corporations were placed within the Department of Agriculture under the general direction and supervision of the Secretary of Agriculture, pursuant to section 401, part 4, Reorganization Plan No. 1, dated April 25, 1939.

As a result of the creation and development of the production credit system and the resumption of more active lending operations by commercial banks, it became apparent that in some farm credit districts the lending activities of these corporations could be curtailed without detriment to the farmers. Accordingly, the Farm Credit Act of 1937 authorized the consolidation or merger of the regional agricultural credit corporations ( $12 \mathrm{U} . \mathrm{S} . \mathrm{C}$. 1148c). By a series of orders these corporations were merged into the Regional Agricultural Credit Corporation of Washington, D. C., the only regional agricultural credit corporation now in existence. The last of the mergers occurred on January 31, 1944.

## Financial Organization

Originally the capital stock of the regional agricultural credit corporations was subscribed and paid for by the Reconstruction Finance Corporation, as authorized by the Emergency Relief and Construction Act of 1932 ( 12 U. S. C. 1148). The stock was held by the Reconstruction Finance Corporation for and on behalf of the United States until March 22, 1938, when, pursuant to Executive Order 7848, it was transferred to the Secretary of the Treasury to be held for and on behalf of the United States. All of the stock of the Corporation is now held by the Secretary of the Treasury, but the supervision and control of the Corporation is vested in the Farm Credit Administration. However, the Reconstruction Finance Corporation continued to pay the administrative expenses of the Regional Agricultural Credit Corporation of Wash-
ington, D. C., as provided by section 201 (e) of the act of July 21, 1932 (12 U. S. C. 1148). During the period from the organization of the regional agricultural credit corporations through June 30, 1946, the Reconstruction Finance Corporation advanced $\$ 21,771,756$ for the payment of expenses incurred by the regional agricultural credit corporations, this amount being reflected as paid-in surplus on the comparative statement of financial condition of the Corporation which follows the textual material (exhibit C).

The original capital stock issued by the 12 regional agricultural credit corporations in 1932 amounted to $\$ 36,000,000$; additional stock issued during 1932 and 1933 increased this amount to $\$ 44,500,000$, which represented the maximum amount outstanding at any time. By April 30, 1938, the corporations had returned $\$ 39,500,000$ of their capital to the United States Treasury, where it was held in a revolving fund set-up under section 84 of the Farm Credit Act of 1933 (12 U. S. C. 1148a). This revolving fund was available for use in increasing the capital of any regional agricultural credit corporation. In February 1943, when the Regional Agricultural Credit Corporation of Washington, D. C., entered upon a program of making loans to finance increased production of foods and fibers needed to meet war requirements, the $\$ 39,500,000$ in the revolving fund was utilized to increase the capital of the Regional Agricultural Credit Corporation of Washington, D. C., to enable it to carry out its food production financing program. During the fiscal year 1945, $\$ 44,400,000$ of capital was repaid to the revolving fund, leaving $\$ 100,000$ of capital now outstanding.

The Corporation is authorized to rediscount eligible paper with the Reconstruction Finance Corporation, Federal Reserve banks, and the Federal intermediate credit banks (12 U.S.C.1148). The Corporation is also authorized to borrow (other than by way of discount) from the Reconstruction Finance Corporation or any Federal intermediate credit bank ( 12 U.S. C. 1148b). The Corporatiou has not recently utilized this authority and, except for unforeseen emergencies, does not contemplate a need for borrowing funds during the fiscal year 1948.

## Ańalysis of Budget Program by Major Activities

In appraising the budgetary requirements of the Corporation for the fiscal year 1948 it is assumed the Corporation will continue to engage in two distinct phases of lending operations; (1) the making of loans or advances in restricted areas which the Secretary of Agriculture shall have designated as regions in which the making of such loans or advances is necessary; and (2) the orderly liquidation of outstanding loans and advances, including those made under the food production program of 1943 and the Wenatchee fruit loans. Also it is assumed that agricultural conditions will not change substantially. The extent to which these activities were carried on during the fiscal year 1946 and the projected level for the years 1947 and 1948 are shown in the financial statements immediately following the textual material.

Restricted area loans.-Pursuant to section 2 of the Department of Agriculture Appropriation Act of 1944 (57

Stat. 428) and subsequent years, including 1947, the Secretary of Agriculture, beginning in October 1943 and from time to time thereafter, has authorized and directed the Regional Agricultural Credit Corporation of Washington, D. C., to make loans to finance the production of specified crops and livestock in certain regions in various States designated as regions in which such loans were necessary in order to finance the production of crops or livestock that otherwise would not be produced.

During the fiscal year 1948 it will be the policy to make loans only when, because of economic emergencies or production disasters, the Corporation is so authorized by the Secretary of Agriculture, and these loans will be confined to specified areas or regions, to specified agricultural purposes, and to limited time periods. These loans will carry the full personal liability of the borrower and will be secured by crops or livestock and such additional collateral as is deemed necessary to afford reasonable assurance of repayment. Certificates of refusal of the loans by local banks or the production credit association serving the area will be required before the Corporation approves loan applications.

Through June 30, 1946, the Corporation had made loans under the restricted area program amounting to $\$ 7,894,388$, of which $\$ 786,806$ was still outstanding on that date. It is forecast that $\$ 1,000,000$ and $\$ 1,500,000$ will be advanced during the fiscal years 1947 and 1948, respectively. During the same periods it is estimated that $\$ 1,907,000$ will be collected and $\$ 114,000$ charged off, leaving a balance of $\$ 1,265,806$ outstanding at June 30, 1948.

Food production loans and advances.-Under Executive Order 9280, issued December 5, 1942, the Secretary of Agriculture was made responsible for establishing programs to obtain production of the increased quantities of food necessary to meet war requirements. To provide complete and positive assurance that there would be adequate credit to finance the extraordinary production of food, the Secretary, in January and February 1943, authorized the Corporation to make available to farmers additional credit to supplement that available from existing sources. Accordingly, two types of credit were made available to farmers, namely, F-1 loans and F-2 special war crop advances.

The loans and advances were made through the county war boards and loan representatives selected from personnel of the various agencies of the Department of Agriculture. Beginning with the calendar year 1944, the functions of servicing, accounting for, and collecting these loans and advances were performed for the Corporation principally by the emergency crop and feed loan offices of the Farm Credit Administration under the general supervision of the district vice presidents of the Corporation, who are the general agents of the 12 farm credit districts; however, effective September 1, 1946, the accounting and fiscal functions were recentralized in the Washington office. The district vice presidents, with the assistance of the field organization of the emergency crop and feed loan offices, continued to service these loans during the 1946 fall harvesting period. The loan servicing during the balance of 1947 and the entire 1948 fiscal years will be done by the Corporation with the assistance of the district vice presidents, through a small force of loan servicing personnel.
With the enactment of restrictions on the operation of this program in section 2 of the Department of Agriculture Appropriation Act, 1944 ( 57 Stat. 428), active lending operations under this program were discontinued afterJune 30,1943 , except for commitments already outstanding and
further loans and advances to aid in the collection of outstanding loans and advances. $\mathrm{F}-1$ and $\mathrm{F}-2$ type loans were discontinued after June 30, 1943.

Through June 30, 1946, the aggregate amount of credit extended through F-1 loans and F-2 advances totaled $\$ 69,261,709$ (including renewals). During this same period repayments amounted to $\$ 62,347,303$, charge-offs $\$ 590,403, \mathrm{~F}-2$ cancelations $\$ 3,409,094$, and transfers to acquired security or collateral $\$ 280,810$, totaling $\$ 66,627$,610, leaving $\$ 2,634,099$ outstanding at the end of the period. During the fiscal year 1947 it is expected that advances and renewals to aid collection will amount to $\$ 100,000$ and that during the same period the Corporation will charge off and cancel loans in the amount of $\$ 1,032,-$ 044, transfer to the acquired security account $\$ 75,000$, and receive in repayment $\$ 533,000$. For the fiscal year 1948 it is estimated that advances and renewals will amount to $\$ 100,000$, whereas charge-offs will amount to $\$ 365,000$, transfers to acquired security $\$ 35,000$, and $\$ 350,000$ will be received in repayments, leaving a balance of $\$ 444,055$ outstanding at June 30, 1948.

Wenatchee fruit loans.--In 1941 the Regional Agricultural Credit Corporation of Salt Lake City, Utah, which was later merged with the Regional Agricultural Credit Corporation of Washington, D. C., established a branch office at Wenatchee, Wash., to make loans to fruit growers in the north central area of the State of Washington. This branch office was opened at the urgent request of local organizations of fruit growers, bankers, and merchants after it had become impossible to obtain the necessary credit from other credit institutions in the area. The Regional Agricultural Credit Corporation went into the Wenatchee area after careful study by the Department of Agriculture and the local land-use planning committee. Financing by the Corporation was combined with general horticultural supervision for the rehabilitation of orchards in the area. Loans made through June 30,1946 , aggregated $\$ 34,306,683$, and the balance outstanding on that date was $\$ 359,669$.

As a result of the generally improved financial condition of the apple growers in the Wenatchee area and the availability of necessary credit from sources other than Regional Agricultural Credit Corporation of Washington, D. C., the making of new loans by the Corporation in this program will be discontinued by the close of the 1946 calendar year. The only lending activities contemplated will be those required for the servicing of loans made prior to that date. Unless unforeseen adverse agricultural conditions make it advisable for the Corporation to reinstate a lending program, the staff of the Wenatchee office will be reduced by July 1, 1947, to the minimum number required to cistribute the special and contributed reserve funds, to service the few loans that will remain unpaid, and to terminate the affairs of that office.
The Corporation expects to advance $\$ 400,000$ during the fiscal year 1947 and collections of $\$ 510,000$ are forecast for the same period, leaving an unpaid balance at June 30, 1947, of $\$ 249,669$. It is expected that advances in the aid of liquidation will amount to $\$ 50,000$ during the fiscal year 1948 and collections during the same period are forecast at a like amount, leaving the unpaid balance at June 30, 1948. unchanged.

Other loans.-The original loan program of the regional agricultural credit corporations was initiated upon their organization in 1932 (12 U. S. C. 1148), and in May 1934 they discontinued the making of new loans as a result of improvement in the agricultural lending field and the establishment of the production credit system.

The unpaid balance of these loans outstanding on June 30,1946 , amounted to $\$ 28,956$. It is expected that of this amount $\$ 5,000$ will be collected from borrowers and the remainder will be charged off during the fiscal year 1947.

## Operating Results

During the fiscal year 1946 programs carried on by the Corporation resulted in a net loss of $\$ 34,351$ after provisions for all foreseeable losses and adjustments of valuation reserves. For the fiscal year 1947 it is estimated that a net loss of $\$ 223,100$ will be sustained and that the loss for 1948 will amount to $\$ 211,900$. As a result of the losses expected during the fiscal years 1947 and 1948, it is estimated that the Corporation will reflect a deficit of $\$ 7,918,438$ on June 30 , 1948. (See exhibits B and C.)

## Financial Condition

Loan account.-On June 30, 1946, loans, notes receivable, sales contracts, and advances to borrowers amounted to $\$ 3,850,254$. Of the 6,593 loans outstanding, 421 represented restricted area loans, 5,947 represented food production loans, 133 represented Wenatchee fruit loans, and 92 represented other loans made prior to January 1, 1943. The reserve maintained against the loan account on June 30, 1946, is considered adequate to cover probable losses under reasonably normal conditions.

Government securities.-The investment in Government securities on June 30, 1946, amounted to $\$ 350,023$. These securities are held as investments of the special reserve fund for fruit loans; the Corporation holds no investments of its own. It is planned that these securities will be sold during the latter part of the 1947 fiscal year, in connection with the liquidation of the special reserve.

Return of capital funds to the Treasury.-No additional retirements are anticipated at this time, since the capital stock has been reduced to the nominal amount of $\$ 100,000$.

## Administrative Expenses

For the fiscal years 1946 and 1947 the administrative expenses of the Corporation include the cost of the restricted area program, liquidating food production loans and advances and other loans, and the restricted operations of the Wenatchee branch office. For the fiscal year 1948 the administrative expenses of the Corporation include the cost of supervision of the Corporation by the Farm Credit Administration in the amount of $\$ 41,258$ in addition to the foregoing. Estimated total administrative expense of $\$ 341,000$ for the fiscal year 1947 and $\$ 300,000$ for the fiscal year 1948, when compared with the actual for 1946 of $\$ 543,684$, reflects a reduction of $\$ 202,684$ for 1947 and $\$ 243,684$ for 1948. (For further details see statement of income and expense, exhibit B, and schedules B-1 and B-2.)
As required by existing law, the budget program for 1947 necessarily contemplates the continuance of the existing arrangement whereby the costs of administration are paid by the Reconstruction Finance Corporation (12 U. S. C. 1148); however, under the proposed authorizing language for 1948 all such expenses will be paid from corporate funds.

## Language

## Administrative Expenses, Regional Agricultural Credit Corporation

 of Washington, D. C.-Regional Agricultural Credit Corporation of Washington, District of Columbia: [Provided, That not] Not to exceed [\$341,000] $\$ 300,000$ (to be computed on an accrual basis) of the funds of the Corporation shall be available for administrative expenses, including supervision and examination by the Farm Credit Administration and services performed for the Corporation by other Government agencies, and not to exceed $\$ 4,000$ for penalty mail; and said total sum shall be exclusive of interest expense, legal and special services performed on a contract or fee basis, and expenses in connection with the acquisition, operation, maintenance, improvement, protection, or disposition of real or personal property belonging to the Corporation or in which it has an interest: Provided, That no other funds shall be available for administrative expenses of the Corporation. (Act of July 20, 1946, Public Law 519.)

Exhibit A-Regional Agricultural Credit Corporation of Washington, D. C. COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-Regional Agricultural Credit Corporation of Washington, D. C. COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1940 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Income: |  |  |  |  |  |  |
| Interest income: |  |  |  |  |  |  |
| Loans and advances. | \$395, 743 |  | \$83, 400 |  | \$64, 800 |  |
| Sales contracts, notes receivable, etc. | 2,018 |  | 1,000 |  | 500 |  |
|  |  | \$397, 766 |  | \$84, 400 |  | \$65, 300 |
| Other income: |  |  |  |  |  |  |
| Fee and other income. | 29,664 |  | 9,000 |  | 8,000 |  |
|  | 38.982 |  | -.---- |  | ---..- |  |
|  | ----- | 68,646 |  | 9,000 |  | 8, 000 |
|  |  | 466, 412 |  | 93,400 |  | 73,300 |
| Expenses: |  |  |  |  |  |  |
| Administrative expenses (schedule B-1) |  | 543, ¢84 |  | 341, 000 |  | 300, 000 |
| Other expenses: Exchange fees paid... |  | 681 |  | 500 |  | 200 |
| Losses and charge-offs: Loss on assets charged off or disposed of otherwise....-...-......... |  | 1, 083, 692 |  | 1,104,000 |  | 472,000 |
|  |  | 1,628,057 |  | 1,445,500 |  | 772, 200 |
| Net loss* before adjustment of reserves for losses_. |  | *J, 161, 645 |  | ${ }^{*} 1,352,100$ |  | *698, 900 |
| Adjustment of reserves for losses: |  |  |  |  |  |  |
| Loans and advances.. | 1,207, 563 |  | 1,131,000 |  | 449,090 |  |
| Acquired security or collateral. | ${ }^{*} \mathrm{C} 0,260$ |  | *2,000 |  | 38,000 |  |
| Net adjustment of reserves for losses. |  | 1,127,294 |  | 1,129,000 |  | 487,000 |
| Net loss* for the year... |  | * 34.351 |  | *223, 100 |  | *211,900 |

analysis of dericit

| Balance at beginning of fiscal year....... Net loss* for year (above) | $\begin{array}{r} * \$ 7,449,087 \\ * 34,351 \end{array}$ | $\begin{array}{r} * 7,483,438 \\ * 223,100 \end{array}$ | **7,706,538 *21, 800 |
| :---: | :---: | :---: | :---: |
| Balance at end of fiseal year-....... | *7,483,438 | *7,706,538 | *7,918,438 |

* Deduct.
${ }^{1}$ Does not provide for Genergl Accounting Officc assessment for which cstimates are not spailable.


## Exhibit C-Regional Agricultural Credit Corporation of Washington, D. C. COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

*Deduct.
${ }^{1}$ Under the act of July 21, 1832, 47 Stat. 713 (12 U. S. C. 1148), which authorized the creation of regional agricultural credit corporations it was provided that the Reconstruction Finance Corporation subscribe for and pay in the capital stock of the corporstions. This act further provided that all expenses incurred in connection with the operation of such corporations be paid by the Reconstruction Finance Corporation under such rules and regulations as its board of directors may prescribe; the latter amounts have been treated as paid-in surplus. Pursuant to the act of Feb. 24, 1938, 52 Stat. 79 (Public No. 432, 75th Cong.), the act of Mar. 8, 1938, 52 Stat. 107 (Public No. 442,75 th Cong.), and Executive Order 7848, dated Mar. 22, 1938, the capital of the regional agricultural credit corporations is held by the Secretary of the Treasury for and on behalf of the United States.

## Schedule A-1

CHANGES IN WORKING CAPITAL AND DEFERRED ITEMS
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct.

## Schedule A-2

RECEIPTS FROM AND PAYMENTS TO OTHER WHOLLY OWNED GOVERNMENT CORPORATIONS INCLUDED IN THE AMOUNTS SHOWN ON THE COMPARATIVE STATEMENTS OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]
Fo repayment of paid-in eapital: U. S. Treasury (Reconstruction Finance Corporation)

[^63]
## Schedule B-1

## ADMINISTRATIVE EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]


* Deduct.

Schedule B-2
PERSONAL SERVICES
[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule C-1

## STATUS OF LOANS RECEIVABLE 1

[As of June 30, 1945 and 1946]


[^64]
## Schedule C-2

## REVOLVING FUND



Schedule D-1
STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1948

| Appropriation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost cles to be pur- | old vehicles still tobe used be | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Administrative expenses, Regional Agricultural Credit Corporation of Washington, D. C. |  |  |  |  |  | 2 | (1) | 2 passenger cars for the use of the acting branch manager and other officer personnel in the liquidation of the Wenatchee fruit loan program. |

${ }^{1}$ The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by Regional Agricultural Credit Corporation of Washington, D. . . .at a mileage rate estimated to cover cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of sec. 16, act of Aug. 2 ,
1946 (Public Law 600 ).

## DEPARTMENT OF AGRICULTURE MIXED-OWNERSHIP CORPORATIONS

Federal land banks.-Under an amendment to the Federal Farm Loan Act, approved January 23, 1932 (12 U. S. C. 698), the Secretary of the Treasury on behalf of the United States subscribed to 125 million dollars of capital stock in the 12 Federal land banks. This amendment also provided that the Secretary of the Treasury, under certain conditions, would subscribe to the paid-in surplus of any Federal land bank in an amount equal to extensions or deferments on loans granted during any particular period. For this purpose a total of 189 million dollars has been appropriated since 1933. Funds repaid by the banks from time to time have been placed in revolving funds in the Treasury, from which future subscriptions of capital and paid-in surplus may be made if conditions warrant. As of June 30, 1946, the Federal land banks had retired all but 40 million dollars of the 125 million dollars Government-owned capital stock and all but 36.9 million dollars of the 189 million dollars paid-in surplus. The unretired capital stock and unrepaid paid-in surplus was held in its entirety by the Federal Land Bank of St. Paul.

While a definite commitment has not been made by the Federal Land Bank of St. Paul, it is the opinion of the Farm Credit Administration that in the absence of unfore-
seen circumstances the bank will be in a position to retire the balance of the Government's subscription to capital stock aggregating 40 million dollars by May 1, 1947, and the remainder of its paid-in surplus of 36.9 million dollars by May 1, 1948.

Banks for cooperatives.-The Farm Credit Act of 1933, as amended, provides that capital funds required by the banks for cooperatives would be obtained from the revolving fund of the Agricultural Marketing Act (12 U. S. C. 1134b-1134i) and from cooperatives obtaining loans from the banks (12 U. S. C. 1134k). The amount of stock owned by farmers' cooperatives has never constituted more than a comparatively small part of the total capital needs of the banks. As of June 30, 1946, cooperatives owned stock in the banks, or in lieu thereof had deposits in the guaranty fund in the aggregate amount of $\$ 6,482,000$ or only 3.5 percent of their total capitalization.

A practical plan for increasing the capital investment of cooperatives in the banks has been sought for several years by both the banks and interested farm organizations. Although a number of tentative proposals have been made, no concrete plan has as yet been developed to a point that would justify a request for the necessary enabling legislation.

## DEPARTMENT OF COMMERCE

## INLAND WATERWAYS CORPORATION

## Creation and Purpose

The chartering of the Inland Waterways Corporation in 1924 was an outgrowth of needs which became apparent in inland water transportation during the period of the first World War. By the Federal Control Act of March 21, 1918, the Director General of Railroads was authorized to expend necessary funds for the purchase, construction, utilization, and operation of transportation facilities on inland waterways. In accordance with this authority, the Director General commandeered substantially all privately owned vessels on the inland waterways and initiated a program for the construction of new floating equipment. Under the terms of the Transportation Act of 1920, the functions exercised by the Director General of Railroads were transferred to the Secretary of War who conducted the operations through the Bureau of Inland and Coastwise Waterways Service. By 1924 it had become evident that this operation could not be effectively carried on by a typical Government administrative bureau. Accordingly, by an act of Congress, June 3, 1924 (49 U. S. C. 151), the Inland Waterways Corporation was created. The Corporation was operated under the direction and supervision of the Secretary of War until 1939, when it was transferred to the Department of Commerce.

The chief purpose and objective of the Inland Waterways Corporation is to demonstrate the feasibility of water transportation on the inland rivers and to extend the benefits of this service to the people of the United States. The Corporation offers the most complete common carrier service by barge that is offered on the Mississippi, Illinois, Warrior, and Missouri Rivers. It handles all types of freight except livestock and perishables. It operates on 3,100 miles of inland rivers through 20 terminals with 27 boats and 272 barges.

The Corporation is to carry out the policy of Congress of providing transportation services on the Mississippi, Illinois, Warrior, and Missouri Rivers until: (a) there shall have been completed navigable channels as authorized by Congress; (b) terminal facilities shall have been provided on such rivers reasonably adequate for joint rail and water service; (c) there shall have been published and filed under the provisions of the Interstate Commerce Act, as amended, such joint tariffs with rail carriers as shall make generally available the privileges of joint rail and water transportation upon terms reasonably fair to both rail and water carriers; and (d) private persons, companies, or corporations engage in, or are ready to engage in, common carrier service on such rivers. The Corporation has no specified term of existence. It is provided in the enabling legislation, however, that as soon as the foregoing conditions shall have been met the facilities of the Corporation may be sold or leased to private enterprise when such transfer can be made to the best advantage of the Government (49 U. S. C. 153).

In addition to the usual general officers, appointed by the Secretary of Commerce, the Corporation has an advisory board. This board consists of a chairman and six members, all appointed by the Secretary of Commerce. Each of the six members must be a recognized business
leader in his community. The bylaws of the Corporation provide that each of the six members of the advisory board shall represent one of the several sections of the country served by the Inland Waterways Corporation, shall serve for 5 years, and shall receive no compensation for his services other than per diem and travel.

## Financial Organization

The Corporation originally had an authorized capital stock of $\$ 5,000,000$. In 1928 this was increased to $\$ 15,-$ 000,000 ( 49 U. S. C. 152). Of this amount, $\$ 12,000,000$ has actually been appropriated through the Secretary of the Treasury and made available to the Corporation. In addition to this capital stock of $\$ 12,000,000$; the Corporation also has paid-in surplus in excess of $\$ 10$,000,000 . This paid-in surplus consists of the 1924 appraised value of the equipment and facilities turned over to the Corporation by the War Department at the time of its creation. The Corporation has no authority to issue bonds or other long-term debt obligations. A statement of the financial condition of the Corporation is shown immediately following the textual material (exhibit C).
Included in the assets of the Corporation is $\$ 1,250,000$ of capital stock of the Warrior River Terminal Company, the wholly owned subsidiary which operates a switching railroad in the area of Birmingham, Alabama. In order to meet the requirements of the Government Corporation Control Act the Warrior River Terminal Company, which is chartered under the laws of Alabama, will be merged with the parent corporation prior to June 30, 1948.

## Analysis of Budget Program by Major Activities

The budget program of the Inland Waterways Corporation for the fiscal year 1948 is divided into four categories: (1) common carrier operations, (2) capital replacement program, (3) loaning activities, and (4) chartering oper-ations-Reconstruction Finance Corporation. The level at which the various activities of the Corporation were conducted during the fiscal year 1946 and the projected level for the fiscal years 1947 and 1948 are shown in the statement of sources and application of funds in the financial statements immediately following the narrative (exhibit A).

## COMMON CARRIER OPERATIONS

The 1946 fiscal year has been one of costly adjustment for the Inland Waterways Corporation. First, it should be realized that the Corporation's business was reduced considerably by the war. Some commodities were so scarce that tonnage had to be diverted from the barges in many cases in order to obtain more rapid movement. As a result of this diversion the tons of revenue freight handled by the Corporation were reduced from $2,567,030$ in calendar year 1941 to $2,037,005$ in fiscal year 1945. Gross operating revenues increased from $\$ 7,916,395$ to $\$ 8,518,363$ in the same period and the loss increased from $\$ 192,491$ in 1941 to $\$ 193,110$ in 1945.

Not all the loss of tonnage, however, can be attributed to the scarcity of commodities. There were other dislocations to the channels of trade that were equally important. The extent of these dislocations and their effect upon the Inland Waterways Corporation are shown by the fact that merchandise traffic decreased from 55 percent of the total in the calendar year 1941 to 20 percent in fiscal year 1945. Upstream traffic, as another example, increased 'from 69 percent of the total traffic of the Corporation in calendar year 1941 to 76 percent in fiscal year 1945. Probably the most important effect of the war however, was upon wages. The level of wages increased on the average about 35 percent, while the wage of some classes of employees increased by as much as 75 percent.

Total income of $\$ 5,955,292$ for fiscal year 1946 was the lowest since 1935. Shipments resulting from war were sharply reduced without a compensating increase from peacetime shipments. Net loss for fiscal year 1946 was $\$ 2,383,406$. Income during 1947 is expected to increase $\$ 1,719,708$ to $\$ 7,675,000$, while expenses will increase $\$ 508,633$ to $\$ 8,847,331$; this will result in a loss of $\$ 1,172,331$.

It is anticipated that 1948 will be the first postwar year of profitable operations. Income is expected to reach $\$ 9,504,000$; expenses will amount to $\$ 8,990,288$; and there will remain a profit of $\$ 513,712$. From these figures it is seen that the anticipation of a profit in 1948 is based upon sharply increasing the income ( 24 percent over 1947) while holding expenses to a negligible rise (2 percent over 1947). This will be made possible in part merely by the more complete utilization of the Corporation's facilities, but it depends to a much greater extent upon the ability to increase sharply the efficiency of the organization.

The problem of increasing the efficiency of operations is being attacked upon a wide front. Terminals are being modernized and made available for use by other water carriers. More lift trucks and pallets are being purchased. The number of terminal, boat, and office employees is being reduced to the minimum required for safe and economical operations. Transportation throughout the winter months is being attempted upon the Illinois River. Solicitation of traffic is being stressed, both to obtain more traffic and to obtain a better balanced movement. The possibility of developing barge-truck shipments is being explored. The types of merchandise traffic that are available and the cost of hauling such traffic over varying distances are being analyzed. Efforts are being made to improve the rate structure, especially by continued participation in the Rail and Barge Joint Rates case before the Interstate Commerce Commission. And, probably most important, a completely new type of boatbarge combination is being developed.

## CAPITAL REPLACEMENT PROGRAM

The capital replacement program for 1947, 1948, and subsequent years is planned around the new boat-barge combination that is being developed by the Corporation. This combination consists of an articulated unit of a boat and a number of barges. The principal new feature is that the front of the boat and the ends of the barges are square so that they will fit flush together. A tapered nose is attached at the end of the foremost barge. Model basin tests of this articulated unit, recently conducted at the University of Michigan, indicate the possibility of
phenomenal increases in efficiency and consequent economies. It has been estimated, for example, that an articulated unit will be capable of 30 round trips each year between New Orleans and St. Louis as against less than 17 trips each year for the present boats, with operations running 80 percent of the time as against 60 percent for the present boats.

An articulated unit consisting of one boat and six barges is to be purchased in 1947 ; it is estimated that this will cost about $\$ 1,000,000$. Approximately $\$ 400,000$ will be spent in 1947 for the purchase of 5 navy patrol craft and the immediate transfer of engines from 2 of these craft to boats of the Corporation. About $\$ 825,000$ will be spent in 1947 in modernizing the terminals and $\$ 30,000$ will be spent upon the offices. These amounts make a total capital program for 1947 of $\$ 2,255,000$, compared to an amount of $\$ 699,762$ for 1946 . The 1946 amount represents the purchase of 32 barges from the Maritime Commission to replace some of the barges sold to the Reconstruction Finance Corporation at the beginning of the war.

The 1948 capital replacement program calls for an outlay of approximately $\$ 2,200,000$ for further modernization of floating equipment. The three remaining Diesel engines of the Navy patrol craft will be transferred to operating boats at an installation cost of about $\$ 300,000$. Purchase of an additional articulated unit and some extra barges, after experience has been gained with the original unit, will bring the total capital outlay to about $\$ 2,200,000$. The two units and extra barges will permit a complete test of the new equipment in integrated operations.

The program for 1948 also includes studies and tests of new types of boats, barges, and terminal facilities. These studies and tests are for the purpose of improving the efficiency of the Corporation itself and also for the purpose of carrying out the responsibility of the Secretary of Commerce to promote, encourage, and develop inland waterways transportation facilities. If tests being conducted by the Army and Navy with Voight-Schneider and Kirsten cycloidal propellers are successful, the Corporation plans to make an experimental installation to determine the suitability of this type of propulsion for river use. Other projects include the construction of a small drydock that will permit raising boats or barges partially out of the water for minor underwater repairs, the development of new types of boats for work in the Chicago River district and on the Missouri River, and experiments to develop new terminal equipment. All research and development work will be performed by operating officials of the Corporation.

## loaning activities

The Corporation has three loans outstanding; the balance of which at June 30, 1946, was $\$ 296,926$. These loans were made to the cities of New Orleans, La., Memphis, Tenn., and Kansas City, Mo., in accordance with the Transportation Act of 1920 ( 49 U. S. C. 141) which provides for the improvement of transportation facilities along the inland waterways through loans to States, municipalities, and transportation companies. There have been no new loans granted since 1935 and none are contemplated for the fiscal years 1947 and 1948. Payments on the outstanding loans totaled $\$ 33,678$ in 1946, whereas it is estimated that approximately $\$ 21,926$ will be repaid in the fiscal year 1947 and $\$ 23,000$ in the fiscal year 1948.

## CHARTERING OPERATIONS-RECONSTRUCTION FINANCE CORPORATION

In November 1942, the Corporation entered into a contract with the Defense Plants Corporation to supervise the construction and conversion of vessels to transport oil and other critical war materials. A later agreement provided that the Corporation would serve as chartering agent for approximately 565 barges, 100 tugboats, and 21 towboats owned by the Defense Plants Corporation. Included in this group were 60 dry-cargo barges sold by the Corporation to the Defense Plants Corporation for conversion to oil barges. During the latter part of the calendar year 1945, most of these boats and barges were taken off charter and declared surplus. Since that time the Corporation has been engaged in settling charter agreements and protecting and maintaining the inactive fleet. All expenditures by the Corporation for this function are reimbursed by the Reconstruction Finance Corporation. This activity will be discontinued upon disposition of the surplus vessels and barges, which will probably be by the end of fiscal year 1948.

## Financlal Condition

The earned surplus of the Corporation in 1938 amounted to more than $\$ 2,500,000$. Continued losses since that time have resulted in a deficit of $\$ 2,276,858$ as of June 30, 1946. The further loss estimated for the fiscal year 1947 will increase the deficit to $\$ 3,449,189$. However, the estimated profit for the fiscal year 1948 will reduce the deficit to $\$ 2,935,477$. The continued losses have necessitated the liquidation of Government securities owned by the Corporation to provide operating funds.
The facilities transferred to the Corporation in 1924 by the Secretary of War were appraised by a commercial concern and taken into the records of the Corporation at an appraised value of over $\$ 10,000,000$. Prior to 1942 , no depreciation was accrued on terminal structures and other improvements of a fixed nature. Since January 1942, a composite rate on floating equipment of slightly over 3 percent has been charged. A reappraisal of all floating equipment owned by the Corporation and a study of depreciation rates will be made during the fiscal years 1947 and 1948.
Government securities owned by the Corporation as of June 30, 1946, totaled $\$ 4,132,010$. This investment represents primarily the investment of depreciation reserves and proceeds from the sale of equipment. During the fiscal year 1947, securities totaling approximately $\$ 2,632,010$ will be liquidated to finance the purchase of new equipment and to provide operating funds.

## Administrative Expenses

Administrative expenses cover the general supervisory and supporting staff engaged in over-all administration of the program carried on by the Corporation. Since the Corporation is subject to the regulations of the Interstate Commerce Commission, the administrative expenses itemized in schedule B-2 for the fiscal year 1948 are those set forth under the title "General Expenses" in the Interstate Commerce Commission Uniform System of Accounts for Carriers by Water (effective January 1, 1942), with the exception that the audit by the General Accounting Office, as required by Public Law 248 of the 79th Congress, is deemed to be nonadministrative for this purpose.
Administrative expenses amounted to $\$ 608,228$ for the fiscal year ended June 30, 1946, and are estimated at $\$ 710,138$ and $\$ 418,100$ for 1947 and 1948 , respectively. The decrease in the fiscal year 1948 is primarily the result of the classification of traffic expense as a direct operating expense in 1948 instead of as an administrative expense as in 1946 and 1947; the 1948 classification is in accordance with the uniform system of accounts of the Interstate Commerce Commission. The estimated increase in personal services for the fiscal years 1947 and 1948 is attributable largely to bringing the salary rates of the Corporation in line with comparable rates under the Classification Act of 1923, as amended, and the Federal Employees Pay Act of 1945, as amended. The number of positions remain practically constant in the fiscal years 1946 and 1947 and show a reduction of three for the fiscal year 1948.

## Language

## Department of Commerce

## Administrative Expenses, Inland Waterways Corporation-

Inland Waterways Corporation: [Provided, That not] Not to exceed [ $\$ 624,000] \$ 418,100$ shall be available for administrative "expenses, to be determined in the manner set forth under the title "General expenses" in the Uniform System of Accounts for Carriers by Water of the Interstate Commerce Commission (effective January 1, 1942), with the exception that the cost of the audit as required by Public Law 248, Seventy-ninth Congress, shall be deemed a nonadministrative expense for the purpose hereof, including not to exceed [\$3,600] $\$ 1,200$ for penalty mail: Provided [further], That no funds shall ba used to pay compensation of employees[, except vessel employees, ] normally subject to the Classification Act of 1923, as amended, at rates in excess of rates fixed for similar services under the provisions of the Classification Act [of 1923], as amended, [and the Federal Employees Pay Act of 1945, as amended: Provided further, That no funds shall be used 1 nor to pay the compansation of vessel employees and such terminal and other employees as are not covered by the Classifcation Aet, at rates in excess of rates prevailing [in the maritime industry $\mathbf{l}$ in the river transportation industry in the area. (Act of July 20, 19.46, Public Law 519.)

Exhibit A-Inland Waterways Corporation
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-Inland Waterways Corporation
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Transportation revenue..... | \$5,428, 573 | \$7, 255,000 | \$9, 184, 000 |
| Revenue from terminal operations.. | 64, 153 | 100, 000 | 100, 000 |
| Rent revenue..-.- | 213,763 | 300, 000 | 200, 000 |
| Interest income.. | 68, 286 | 20, 000 | 20, 000 |
| Dividends. - | 75, 000 |  |  |
| Proft on investments sold | 104, 196 | -----....- | -....... |
| Adjustments for year affecting prior periods. | 1,321 |  |  |
| Total income | \$5, 955, 292 | \$7,675, 000 | \$0,504, 000 |
| Expenses: |  |  |  |
| Direct operating expenses: |  |  |  |
| Audit-...--- | ${ }^{(1)}$ | (1) | 10,000 |
| Maintenance (schedule B-1).. | 1, 489, 298 | 1,500, 000 | 1, 342, 400 |
| Depreciation and amortization (schedule $\mathrm{C}-4$ ) | 675, 829 | 712, 193 | 752, 288 |
| Transportation (schedule B-1) | 5,112, 345 | 5, 405, 000 | 5, 675,600 |
| Traffic. | ${ }^{(1)}$ |  | 271, 900 |
| Insurance | 127, 036 | 170, 000 | 170,000 |
| Operating rents. | 325, 962 | 350, 000 | 350,000 |
| Administrative expenses: (schedule B-2) | $\begin{array}{r} 7,730,470 \\ 608,228 \end{array}$ | $\begin{array}{r} 8,137,193 \\ 710,138 \end{array}$ | $\begin{array}{r} 8,572,188 \\ 418,100 \end{array}$ |
| Total expenses. | 8,338,698 | 8, 847, 331 | 8,900,288 |
| Net income (or loss*) for the year. | *2, 383, 406 | *1, 172, 331 | 513,712 |

ANALYSIS OF EARNED SURPLUS (OR DEFICIT*)

| Balance at beginning of fiscal year. | \$106, 548 | *\$2, 276, 858 | *\$3,449, 189 |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year (above). | ${ }^{* 2,383,406}$ | *1, 172, 331 | 513,712 |
| Balance at end of fiscal year | *2, 276, 858 | *3, 449, 189 | ${ }^{*} 2,935,477$ |

*Deduct.
1 Included in administrative expenses.

## Exhibit C-Inland Waterways Corporation

## COMPARATIVE STATEMENT OF FINANCIAL CONDITION


*Deduct.

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (incrase or decrease*): |  |  |  |
| Cash: On hand and in banks. | \$290, 527 | *\$223,956 | \$38,455 |
| Accounts recelvable: |  |  |  |
| Due from Government agencies. | *168, 402 | 190,438 | 98, 40.1 |
| Due from others. | 21, 542 |  |  |
| Accrued assets: Interest on Government securities. | ${ }^{*} 18,345$ | 6,440 |  |
| Commodities, supplies, and materials: Held for use. | 42,035 | *50,331 | ------------- |
| Deferred charges: Prepayments.... | *227, 591 | 234, 903 | *38, 500 |
| Undistributed debits.----. | *43,785 | * 45,850 | ....--------............. |
| Current liabilities (increase* or decrease): |  |  |  |
| Accounts payable: |  |  |  |
|  | 49,305 | -224, 612 | 101, 644 |
| Due others. | 86, 924 |  | $\qquad$ |
| Trust and deposit liabilities. | 20, 090 | 73,389 |  |
| Deferred credits.... | 47,179 | *26, 864 | *12,000 |
| Undistributed credits. | 5,896 | 5,241 |  |
| Increase in working capital. | 105,375 | $\cdots$ | 189,000 |
| Decrease in working capital. |  | 61, 202 | , |

*Deduct.
Schedule A-2

## REVENUE FREIGHT TONNAGE BY AREAS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| 1. Lower Mississippi | 1, 157, 244 | 2, 150, 000 | 2, 225,000 |
| 2. Upper Mississippi. | 510, 373 | 970,000 | 975,000 |
| 3. 1llinois River.-- | 303, 038 | 672,000 | 675,000 |
| 4. Missouri River | 84, 618 | 210,000 | 215,000 |
| 5. Warrior River. | 83, 265 | 205, 000 | 210,000 |

[^65]Schedule B-1
DIRECT OPERATING EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]


Schedule B-2
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts |
| :---: |
| Salaries and wages: |
| Officers: |
| Chairman of the board, president- |
| Acting chairman of the board, president |
| President |
| Vice president and general manager |
| Vice president |
| Secretary-treasurer |
| Administrative assistant |
| Executive assistant |
| Employees: |
| Accounting department |
| Purchasing department |
| Office of chartering agent, Reconstruction Fimance Corporation. |
| Personnel department------------- |
| Totalsalaries and wages (schedule B-3) |
| Traveling expenses |
| Telephone and telegraph. |
| Penalty and post paid mail |
| Office rent and utilities. |
| Auto expenses, other than depreciation ..- |
| Office equipment expenses, other than depreciation.- |
| Office supplies and expenses. |



| By accounts | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
| Stationery and printing. | \$6,591 | \$6,650 | \$6,650 |
| Printing fiscal budget | 1,047 |  |  |
| Membership dues and subscriptions.....- | 9,676 | 2,000 | 2, 000 |
| Legal expenses-----.-.-.-.-.-.-.-.-....- | 4,356 | 5, 000 | 5,000 |
| Fees and expenses, board of advisers...... | 10,538 | 2,500 | 2, 500 |
| Pensions and relief...........-.-.-.-.-.----- | 10,007 | 20.000 | 20,000 |
| Payments for services rendered: <br> Department of Commerce, reimbursements. | 4,728 | (1) | (1) |
| Trundle Engineering Co., general survey | 17,500 |  |  |
| Warrior River Terminal Company ... | 1,039 | 1, 050 | (2) |
| Reconstruction Finance Corporation: Office supplies and expenses. | 150 | 200 | 200 |
| Audit accounts_ | $\begin{array}{r} 400,023 \\ 13,761 \end{array}$ | 458,715 <br> 10,000 | $\underset{\substack{(2)}}{457,305}$ |
| Salaries and expenses, traffic department.. | 241, 016 | 281,710 | ${ }^{(2)}$ |
|  | 654, 800 | 750. 425 | 457, 305 |
| Less reimbursements received: <br> Warrior River Terminal Company | 12, 105 | 12,360 |  |
| Reconstruction Finance Corporation- | 34, 467 | 27, 927 | 28,705 |
|  | 46, 572 | 40, 287 | 39, 205 |
| Total. | 608, 228 | 710, 138 | 418, 100 |
| Less excess of obligations over limitation due to Publie Law 519 |  | 86, 138 |  |
| Net administrative expenses....-.... | 608, 228 | 624, 000 | 418, 100 |
| ${ }^{1}$ Included in executive department sala <br> ${ }^{2}$ Included as operating expense. | es and wages. |  |  |

[^66]Schedule B-3

SCHEDULE OF PERSONAL SERVICES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By grade | Actual, 1946 | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate }}$ |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, DEPABTMENTAL | Av. Total number salary | Total Total number salary | Total Total number salary |
| Rate of $\$ 10,000$ and over: <br> Chairman of the board | 1 \$10,000 |  |  |
| Chairman of the board, president....- |  | 1 \$10,000 | 1 \$10,000 |
| Rate of $\$ 4,000$ to $\$ 5,000$ : <br> Secretary to the chairman. |  |  |  |
| All personal services, departmental_ | 1 10,000 | 2 14,150 | 2 14, 275 |
|  |  |  |  |
| Rate of $\$ 9,000$ to $\$ 10,000 \cdot$ - |  |  |  |
| Acting chairman of the board, president | 0. 218500 |  |  |
| President - .-..-.-.-.-.....-. | 0.5 5,694 | 9,975 |  |
| Vice president | $0.76,541$ | 9,975 | 1 9,975 |
| Rate of $\$ 8,000$ to $\$ 9,000$ : |  |  |  |
| Secretary-treasurer- | 1 7,841 | 8,479 | 8,479 |
| Director, budget and managemen |  | 188,180 | 188,479 |
| General operating manager | 8,000 | 188,180 | 1 8,180 |
| General traffic manager | 7,500 | 188,180 | $1 \quad 8,180$ |
| 1 irector, research and developme |  | 1 8,180 | 1 8,180 |
| Rate of $\$ 7,000$ to $\$ 8,000$ : |  |  |  |
| Chief engineer--.-.-. | 17,500 | $\begin{array}{ll}1 & 7,581 \\ 1 & 7,581\end{array}$ | $\begin{array}{ll} \mathbf{1} & 7,581 \\ 1 & 7,581 \end{array}$ |
| Master. | 14 70,366 | 20 144, 000 | 20 151, 200 |
| Director of personnel |  | 1 7,342 | 1 7,342 |
| Counsel, Reconstruction Finance Corporation, chartering. | $0.53,600$ | 1 7,342 | 1 7,342 |
| Assistant general operating manager. | $0.74,496$ |  |  |
| Superintendent of termina | 6,600 | 7,102 | 1 7,102 |
| Executive assistant. |  | 7,102 | 7,102 |
| Traffic manager, rates. | 1 6,550 | 7,102 | 1 7,102 |
| Traffic manager, transpo |  | 7,102 | 1 7,102 |
| Acting comptroller | 6, 115 | 7,102 | $\begin{array}{ll}1 & 7,102 \\ 1 & 7,102\end{array}$ |
| Rate of $\$ 6,000$ to $\$ 7,000$ : |  |  |  |
| Master pilot. | 11.3 63, 728 | 12 74,880 | 12 78,624 |
| Pilot. | $25.7_{129,804}$ | ${ }^{12} 180,000$ | 20 126,000 |
| Operations assistant | $0.64,400$ |  |  |
| Assistant comptroller | 15,900 | 1 6,145 | 16,145 |
| Rate of $\$ 5,000$ to $\$ 6,000$ : |  |  |  |
| Pilot | 14.6 73, 584 | 12 67,680 | 12 71,064 |
| Assistant treasurer | 1 5,250 | 1 5,905 | 1 5,905 |
| Director, labor relations. | 15,250 |  |  |
| Chief, classification and labor relations- |  | 5,905 | 5,905 |
| General freight agent.-.-----..--------- | 1 5,375 | 5,905 | 15,905 |
| Auditor of disbursements | 1 5 5,250 | 5,905 | 15,905 |
| Master mechanic. | 0.5 |  |  |
| Superintendent of maintena | $0.5 \quad 2,590$ | 1 5,905 | 1 5,905 |
| Superintendent of vesse | 5,400 |  |  |
| Port captain ...--.-...- |  | $\begin{array}{ll} 1 & 5,905 \\ 1 & 5,404 \end{array}$ |  |
| Assistant general freight age Chief, chartering division.-- | $\begin{array}{ll}1 & 5,115 \\ 1 & 5,200\end{array}$ | 1 5,404 <br> 1 5,404 | $\begin{array}{ll}1 & 5,404 \\ 1 & 5,404\end{array}$ |
| Master..-............... | $2{ }_{2} 8,634$ | 210,000 | 2 10, 458 |
| Chief engineer, vessels | $29.9{ }_{130,923}$ | 32160,000 | 32 161; 888 |
| District superintendent | 1 1 4,887 | 160,000 5,153 | $1 \begin{array}{r}\text { 1 } \\ 5 \\ 5,153\end{array}$ |
| Fleet captain...---- | 0.6 3,321 | 5,000 | 15,000 |
| Rate of \$4,000 to \$5,000: |  |  |  |
| Personnel assistant |  | 4,902 | 1 4,902 |
| Purchasing agent. | 1 4,200 | 1 4,902 | 1 4,902 |
| Special general agent | 1 4, 800 | $\begin{array}{lr}1 & 4,902\end{array}$ | 1 4,902 |
| General agent | $4.319,883$ | 19,608 | $4 \quad 19,608$ |
| Chief, cost analysis section |  | 1 4,902 | 4,902 |
| Attorney, claims. | 1 4,800 | 4,902 | 4,902 |
| Shop superintenden | 14.300 | 4,902 | 4,902 |
| Master mechanic | 1 4,450 | 4,902 | 4,902 |
| Terminal superintenden | $0.682,937$ | 4,777 | 1 4,902 |
| Pilot | 3. 212,563 | 9,000 | $2 \mathrm{9}, 450$ |
| Purchasing agent | 13,900 | 4,526 | 4,651 |
| Chief, freight audit division | 11 <br> 4 | 4,526 | 4,651 |
| Local agent | 1 4,170 | 4,400 | 4, 526 |
| Terminal superintendent | $4{ }^{4} \mathbf{1 7 , 0 0 0}$ | 17, 600 | $4 \quad 18,104$ |
| Chief engmeer, vessels. | $2.59,456$ | 8,448 | 8,870 |


| By grade | Actual, 1946 | $\text { Estimate, }_{1947}$ | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| PERSONAL SERVICES, field-continued | Av. Total number salary | Total Total number salary | Total Total number salary |
| Rate of $\$ 4,000$ to $\$ 5,000-$ Continued First assistant engineer. |  |  | 32 |
|  | \$101, 373 | \$135, 168 | \$141, 920 |
| Assistant master mechanic. | $1 \quad 4,050$ | 4, 275 | 1 4,400 |
| Traveling engineer- | 3,900 | $1 \quad 3,900$ | $1 \quad 4,300$ |
| Placement technician |  | 1 4,150 | 1 4, 275 |
| Chief clerk | 278,640 | 28,300 | 28,550 |
| Tariff supervisor | $1 \quad 3,720$ | $1 \quad 4,150$ | 1 4,275 |
| Chief division clerk | 13,510 | 1 4,150 | 1 4,275 |
| Commerce agent | 13,720 | 1 4,150 | 1 4,275 |
| General agent | 27,380 | $2 \quad 8,300$ | 2 8,550 |
| Chief, pay-roll secti | 1 3,700 | $1 \quad 4,150$ | 1 4,275 |
| Local agent | 1 3,870 | 1 4,150 | 1 4,275 |
| Technical engineer | $0.51,939$ | 1 4,150 | 1 4,275 |
| Radio engineer | 1 3,700 | 1 4,150 | 1 4,275 |
| Chief inspector | 1.3 5,165 | 1 4,150 | 1 4,275 |
| Supervisor | 1 3,950 | 1 4,150 | 1 4,275 |
| Chief clerk | 13,600 | 1 4,150 | 1 4,275 |
| Commercial agent | 1 3,857 | 1 4,024 | 1 4, 150 |
| District superintend | $1{ }^{1} 83,721$ | 1 4,024 | 1 4,150 |
| Master pilot | 2.8 9,245 | 4 10,000 | 4 16,380 |
| Night port engineer | $2.388,468$ | 28,000 | 288,048 |
| Terminal superintenden | 3111,000 | 3 12,000 | 3 12,072 |
| Assistant engineer | $1.86,557$ | 28,000 | 280,038 |
| Rate of \$3,600 to \$4,000 | 42.5 | $40 \quad 152,568$ |  |
| Rate of \$3,000 to \$3,600 | $\text { 121. } 5_{357,679}$ | $\begin{array}{ll} 133 & 413,900 \end{array}$ | $134 \begin{aligned} & 117,12 * \\ & 431,515 \end{aligned}$ |
| Rate of $\$ 2,000$ to $\$ 3,000$ | 821.9 9 | 1,175 | 1,157 |
| Rate of under \$2,000 | $\begin{aligned} & 1,635,113 \\ & 968.6 \end{aligned}$ | $2,525,811$ | $679$ |
|  | 1, 358, 902 | 1, 234, 741 | ${ }^{679}$ 1,054, 771 |
| Total permanent, fleld | $\overline{2,150.5} \begin{aligned} & 4.419 .648 \end{aligned}$ |  |  |
| Deduct lapses | $4,419,648$ | $\begin{array}{r} \mathbf{5}, 524,657 \\ 894,306 \end{array}$ | $\begin{array}{r} 5,349,775 \\ 850,907 \end{array}$ |
| Net permanent, field. | 4,419,648 | 4,630,351 | 4,498, 868 |
| Temporary employment, field | 4,268 | 1,500 | 3,000 |
| All personal services, field | 4,423,916 | 4,631,851 | 4,501,868 |
| Total, departmental and field | 4, 433, 016 | 4,646,001 | 4,516,143 |
| Deduct nonadministrative expenses | 4, 141,096 | 4, 285, 836 | 4,156,340 |
| Personal services (net) (schedule B-2) | 292, 820 | 360, 165 | 359, 803 |

Schedule B-4
SUMMARY OF PERSONNEL REQUIREMENTS
[Fiseal years ending June 30, 1946, 1947, and 1948]

| By departments | Actual, 1946 | $\underset{1947}{\text { Estimate, }}$ | Estimate, |
| :---: | :---: | :---: | :---: |
|  | Av. Total number salary | Total Total number salary | Total Total number salary |
|  | 15.6 \$68, 319 | 15 \$78,718 | $15 \quad \$ 79,681$ |
| Personnel department. | 2.9 9, 764 | 10 39, 672 | 7 30,885 |
|  | 62.4 $182,088$ | 65 216,686 | 63 215,737 |
| Terminal department | 909.1 | 914 | 834 , |
| Marine department | $\begin{array}{r} 1,448,746 \\ 953.1 \\ 2,237,912 \end{array}$ | $\begin{array}{r} 1,630,915 \\ 1,177,050,113 \end{array}$ |  |
| Accounting department..-...-............- | 124 | 128 | 128 |
| Purchasing and claims department | $\begin{array}{r} 285,994 \\ 28.569,673 \end{array}$ | $\begin{array}{r} 331,887 \\ 25 \\ 69,951 \end{array}$ | $\begin{array}{r} 343,301 \\ 25 \quad 71,871 \end{array}$ |
| Office of the chartering agent, Reconstruction Finance Corporation........... | 55.9 <br> 131, 420 | 52 <br> 111,865 |  |
| Temporary employees |  | $\begin{array}{r} 111,865 \\ 1,500 \end{array}$ | $\begin{array}{r} 108,995 \\ 3,000 \end{array}$ |
| Total. | $\begin{array}{r} 2,151.5 \\ 4,433,916 \end{array}$ | $2,386{ }_{5,540,307}$ | $2,213$ |
| Deduct lapses |  | 894, 306 | 850,907 |
| Total, departmental and field. | 4, 433, 916 | 4, 646, 001 | 4,516,143 |

## COMPARATIVE STATEMENT OF INCOME AND EXPENSES BY DIVISIONS

[Fiscal years ending June 30, 1946, 1947, and 1948]


* Deduct.
${ }^{1}$ Included in administrative expenses.


## Schedule C-1 <br> STATUS OF LOANS RECEIVABLE

[As of June 30, 1945 and 1946]

|  | 1945 |  | 1946 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Number | Amount | Number | Amount |
| Investment securities: |  |  |  |  |
| City of Memphis. | 1 | \$123,750 | 1 | \$108,750 |
| Board of Commissioners of the Port of New Orleans | 1 | 196,337 | 1 | 183, 180 |
| City of Kansas City, Mo.. | 1 | 10,517 | 1 | 4,996 |
| Total loans receivable. | 3 | 330, 604 | 3 | 296, 926 |

Schedule C-2
INVESTMENT IN LAND, STRUCTURES, AND EQUIPMENT
[As of June 30, 1946, 1947, and 1948]


Schedule C-3
ANALYSIS OF DEPRECIATION RESERVE


## WARRIOR RIVER TERMINAL COMPANY

## Creation and Purpose

The Warrior River Terminal Company, originally incorporated as the Port Birmingham Railway Company under the laws of the State of Alabama, was created on February 12, 1926, by an amendment to the original charter. The Company was purchased by the Inland Waterways Corporation on May 1, 1926, in order to assure receipt and delivery of freight in the Birmingham area and to and from connecting lines beyond that area by the Warrior River barge line operators. All capital stock of the Company is owned by the Inland Waterways Corporation.
The Company operates a standard gage switching line from Port Birmingham to Ensley, Ala., which not only carries freight from the river to the Birmingham area but also transports coal from mines located along the right-of-way. The line has been completely rehabilitated since its acquisition by the Inland Waterways Corporation.

The Inland Waterways Corporation does not propose to request Federal incorporation of the Warrior River Terminal Company. Instead, the assets of the Warrior River Terminal Company will be transferred to the Inland Waterways Corporation and the Company dissolved.

## Financial Organization

The Company originally had an authorized capital stock of $\$ 150,000$, of which $\$ 100,000$ had been paid in at the time the Inland Waterways Corporation acquired the outstanding stock. In 1931, the charter was amended to provide for an increase in the capital stock to $\$ 1,250,000$. All stock issued was purchased by the Inland Waterways Corporation with the approval of the Interstate Commerce Commission. The Company also has a paid-in surplus of $\$ 97,913$, which represents a grant from the Federal Emergency Relief Administration which was used for the replacement of trestles with steel spans. The Company has no outstanding bonds or other long-term debts.

## Analysis of Budget Program by Major Activities

The budget program of the Warrior River Terminal Company is divided into two categories: (1) common carrier operations and (2) capital replacement program.

## COMMON CARRIER OPERATIONS

From 1926 to date, this operation has shown a profit each year, except 1943. During the war years a general decline in tonnage and revenue occurred as a result of the need for speed in the delivery of critical war materials. Tonnage and revenues resulting from the switching operations of the Company increased appreciably, however, in the fiscal year 1946 over 1945 and are expected to continue to increase in the fiscal years 1947 and 1948. Net income in 1946 amounted to $\$ 64,691$. It is estimated that the operations in the fiscal years 1947 and 1948 will result in a net income of over twice the 1946 figure, or $\$ 176,400$ and $\$ 168,600$, respectively. Revenues for the fiscal year 1946 totaled $\$ 290,761$ and expenses amounted to $\$ 226,070$. Estimated revenues for the fiscal years

1947 and 1948 are $\$ 455,000$ and $\$ 500,500$, respectively, while expenses are expected to increase to $\$ 278,600$ and $\$ 331,900$, respectively. These estimates are based upon the assumption of an increase in river traffic and continued heavy shipments of coal. Operating expenses, especially maintenance and transportation expenses, will increase as the result of maintenance deferred during the war period and an anticipated increase in wage rates.

## CAPITAL REPLACEMENT PROGRAM

During the fiscal year 1946 the major item in the capital replacement program was the replacement of existing 80 -pound rail by 100 -pound rail at a cost of $\$ 4,130$. In 1947 it is planned to complete the rail replacement program and purchase an additional Diesel electric locomotive. This program contemplates the expenditure of approximately $\$ 101,465$. An investment of $\$ 250,000$ is planned in the fiscal year 1948 for the purchase of 50 coal cars.
The two 1,000-horsepower Diesel electric locomotives currently in operation were adequate to take care of the traffic available prior to the war period. During the war, river traffic declined and the increased local business was handled without the purchase of additional motive power. This local business originates at the Short Creek coal mine, which is served only by the Company and is, therefore, entirely dependent on the Company for its operation. The monthly coal production of this mine is over 40,000 tons, and it will increase as the mine gets into full operation. River traffic is also expected to increase, and unless an additional locomotive is purchased the local and river patrons of the line will not receive adequate common carrier service.
Present equipment owned by the Company does not include coal cars. This results in complete dependence on the connecting carriers, the Tennessee Coal, Iron \& Railroad Co. and the Birmingham Southern Railway, to furnish cars in which to move coal. The Nation-wide shortage of coal cars, the increased use of these cars by the connecting carriers in their own operations, and the anticipated increase in coal shipments in 1947 and 1948 on the Warrier River Terminal lines make the purchase of this equipment imperative.

## Financial Condition

The earned surplus of the Company at June 30, 1946, was $\$ 418,455$. This amount is estimated to increase in the fiscal years 1947 and 1948 to $\$ 594,855$ and $\$ 763,455$ respectively. Of this latter amount, $\$ 713,738$ will be reserved and $\$ 49,717$ will be unreserved.
Ordinarily the Company pays a dividend of $\$ 75,000$ each year to the Inland Waterways Corporation. While a dividend of $\$ 75,000$ was paid in the fiscal year 1946, the Company does not contemplate declaring dividends in 1947 and 1948. The funds ordinarily used for the payment of dividends will instead be used for the purchase of equipment outlined herein.
It has been the practice of the Company to invest funds temporarily in Government securities. Holdings of $\$ 50,008$ were liquidated during the fiscal year 1946 , and
there was no investment as of June 30, 1946. It is anticipated that there will be an investment of $\$ 100,000$ of the Company's earnings at the end of fiscal years 1947 and 1948.

## Administrative Expenses

These expenses cover the general supervisory and supporting staff engaged in the over-all administration of the program carried on by the Company. Since the Corporation is subject to the regulations of the Interstate Commerce Commission, the administrative expenses .itemized in schedule B-3 for the fiscal year 1948 are the same as those set forth under Operating expense accountsgeneral, in the Interstate Commerce Commission Uniform System of Accounts for Steam Railroads (issue of 1943), with the exception that the audit by the General Accounting Office, as required by Public Law 248, Seventy-ninth Congress, is deemed to be nonadministrative for this purpose. Administrative personnel will remain constant for
the fiscal years 1946, 1947, and 1948. Administrative expenses, including personal services, amounted to $\$ 20,398$ in the fiscal year 1946 and is estimated to amount to $\$ 20,200$ in fiscal year 1947 and $\$ 20,100$ in 1948.

## Language

## Administrative Expenses, Warrior River Terminal Company-

Warrior River Terminal Company: [Provided, That not] Not to exceed $[\$ 20,200] \$ 20,100$ shall be available for administrative expenses, to be determined in the manner set forth under the title "Operating expense accounts-general" in the Uniform System of Accounts for Steam Railroads of the Interstate Commerce Commission (issue of 1943) with the exception that the cost of the audit as required by Public Law 248, Seventy-ninth Congress, shall be deemed a nonadministrative expense for the purpose hereof: Provided, That, in the event of dissolution of the Company and/or the transfer of its assets to the Inland Waterways Corporation, the funds provided herein shall be transferred and merged with the administrative expenses of the Inland Waterways Corporation for the operation of its facilities. (Act of July 20, 1946, Public Law 519.)


Exhibit $B-W$ arrior River Terminal Company
comparative statement of Income and expenses
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Transportation revenue, switching. | 8249, 269 | \$421, 500 | \$466,600 |
| Rent revenue.. | 34, 289 | 32,500 | 32,500 |
| Interest income. | 211 | 500 | 900 |
| Other. | 5,863 | 500 | 500 |
| Adjustments for the year affecting prior periods. | 1,129 | ----......- | , |
| Total income. | \$290, 761 | \$455,000 | \$500, 500 |
| Expenses: |  |  |  |
| Audit. |  | .............- | 11,000 |
| Direct operating expenses (scbedule B-2): |  |  |  |
| Maintenance ... | 84, 483 | 93, 699 | 116,500 |
| Depreciation 1... | 24,441 | 25, 501 | 32, 171 |
| Transportation | 45, 362 | 80,000 | 90,000 |
| Operating rents. | 35, 648 | 39, 200 | 46,229 |
| Taxes | 15,738 | 20,000 | 25, 000 |
| Traffic expenses........... |  |  | 2900 |
| Total direct operating expenses.. | 205, 672 | 258,400 | 311, 800 |
| Administrative expense (schedule B-3). | 20,398 | 20, 200 | 20, 100 |
| Total expenses. | 226, 070 | 278, 600 | 331,900 |
| Net income (or loss*) for the year. | 64, 691 | 176, 400 | 168, 600 |

anAlysis of earned surplus (UNRESERVED)

"Deduct. ${ }^{1}$ Includes $\$ 171$ depreciation on leased property.
2 Shown as administrative expense for 1946—nothing for 1947.

Exhibit C-Warrior River Terminal Company COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948)

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: On hand and in banks... | \$74, 585 | \$151,968 | \$132, 194 | \$82, 614 |
| Investments: U. S. Government securities | 50,008 |  | 100,000 | 100,000 |
| Accounts receivable: |  |  |  |  |
| Due from Qovernment agencies (schedule $\mathrm{C}^{\text {-3) }}$. | 138 | 242 |  |  |
| Due from others | 10,433 | 11,022 | 15,100 | 15,000 |
| Total accounts receivable_ | 10,571 | 11, 264 | 15, 100 | 15,000 |
| Accrued assets: Interest on Government securities | 146 |  | 500 | 500 |
| Commodities, supplies, and equipment: Held for use. | 11,173 | 18, 512 | 12,000 | 12,000 |
| Land, structures, and equipment. | 1,851,218 | 1, 854, 753 | 1,956, 218 | 2, 206, 218 |
| Less reserve for depreciation.. | 199,364 | 223, 634 | 248, 964 | 280, 964 |
| Net land, structures, and equipment. | 1,651, 854 | 1,631, 119 | 1,707, 254 | 1,025, 254 |
| Deferred charges: Prepayments. | 962 | 740 | 1,000 | 1,000 |
| Undistributed debits | 115 | 12 |  |  |
| Total assets. | 1, 799, 414 | 1, 813,615 | 1,968,048 | 2, 136, 368 |
| Accounts payable: LIABILITIES |  |  |  |  |
| Due Qovernment agencies (schedule C-3). | 1,645 | 1,523 |  |  |
| Due others. | 6,435 | 31,004 | 25, 280 | 25,000 |
| Total accounts payable | 8,080 | 32,527 | 25, 280 | 25,000 |
| Accrued liabilities, taxes.. | 11, 253 | 9,370 | .......-........-- | ------..---..-- |
| Trust and deposit liabilities. | 3,392 | 4,350 | -- |  |
| Deferred credits..-.-. |  | 1,000 |  |  |
| Undistributed credits. | 11 |  |  |  |
| Total liabilities | 22,736 | 47, 247 | 25. 280 | 25,000 |
| Paid-in capital: Capital |  |  |  |  |
| Capital stock. | 1,250,000 | 1,250,000 | 1,250,000 | 1,250,000 |
| Paid-in surplus. | 97, 913 | 97, 913 | 97, 913 | 97, 913 |
| Total paid-in capital. | 1,347,913 | 1,347, 913 | 1, 347, 913 | 1,347,913 |
| Earned surplus: |  |  |  |  |
| Reserved for income and surplus invested in property | 363,739 | 363,738 | 463, 738 | 713,738 |
| Unreserved.. | 65,026 | 54, 717 | 131,117 | 49,717 |
| Total earned surplus. | 428, 765 | 418,455 | 594, 855 | 763,455 |
| Total capital. | 1, 776,678 | 1.766, 368 | 1,942,768 | 2, 111, 368 |
| Total llabillties and capltal. | 1, 799, 414 | 1,813,615 | 1,968,048 | 2, 136, 368 |

Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

*Deduct

## Schedule B-1

## REVENUE SWITCHING TONNAGE BY COMMODITIES

[Fiscal years ending June 30, 1046, 1947, and 1948]

| Commodity | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Coal, bituminous. | 318,315 | 800,000 | 800,000 |
| Gasoline. | 30, 575 | 50,000 | 85, 000 |
| All other. | 214,987 | 225,000 | 297, 000 |
| Total | 563, 877 | ${ }^{\bullet} 1,075,000$ | 1,182,000 |

Schedule B-2
direct operating expenses

${ }^{1}$ Includes $\$ 171$ depreclation on leased property.

Schedule B-3
ADMINISTRATIVE EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Salaries and wages: | Av. Total number salary | Total Total number salary | Total Total number salary |
| Officers: Secretary and general freight agent. | $\$ 4,440$ | \$4,680 | $\$ 4,680$ |
| Employees: Office of secretary and general freight agent | 2, 190 | $2,400$ | 2,400 |
| Total salaries and wages (schedule B-4) | 6, 630 | 7,080 | 7,080 250 |
| Travel expenses. ..... | 246 | 250 | 400 |
| Telephone and telegraph. | 141 | 130 | 150 |
| Penalty and post paid ma | 31 | 25 | 50 |
| Office rent and utilities. | ${ }^{449}$ | 435 | 500 |
| Stationery and printing | 108 | 120 | 150 |
| Automobile expenses other than depre- ciation | 242 | 300 | 350 |
| Membership dues | 116 | 115 | 130 |
| Office supplies and expenses. | ${ }_{60}^{26}$ | 55 80 | 90 80 |
| Pirector's fees- | 60 283 | 80 300 | 80 370 |
| Payments for services rendered: Inland <br> Waterways Corporation.................. | 12, 105 | 12,360 | 10,500 |
| Audit of accounts | $\begin{array}{r} 20,437 \\ 1,000 \end{array}$ | 21, 250 | ${ }_{(1)}^{20,100}$ |
| Less reimbursements received: Inland Waterways Corporation. | 1,039 | 1,050 | (1) |
| Total administrative expenses.....- | 20,398 | 20,200 | 20, 100 |

1 Included as operating expense.

## Schedule B-4

SCHEDULE OF PERSONAL SERVICES
[Fiscal years ending Jume 30, 1946, 1947, and 1948]

| By grades | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| personal sebvices, field | Av. Total |  | Total Total number salary |  | Total Total number salary |  |
| Rate of $\$ 4,000$ to $\$ 5,000$ : |  |  |  |  |  |  |
|  | 1 | \$4, 72.8 | 1 | $\begin{array}{r}\text { \$4, } \\ 4 \\ 4 \\ \hline\end{array}$ | 1 | \$4, 881 |
| Trainmaster | 1 | 4, 4 , 366 | 1 | $\stackrel{4}{4,621}$ | 1 | 4, 421 |
| Rate of $\$ 2,000$ to $\$ 3,000$ | 6 | 13,719 | 7 | 18,489 | 7 |  |
| Rate under $\$ 2,000$. | 35 | 52,641 | 43 | 73, 338 | 43 | 73, 338 |
| Total permanent, field Temporary employment, field.- | 44 | $79,592$ | 53 | $\begin{array}{r} 106,109 \\ 2,485 \end{array}$ | 53 | $\begin{array}{r} 106,109 \\ 2,485 \end{array}$ |
| All personal services, field <br> Deduct nonadministrative expenses....... |  | $\begin{aligned} & 80,486 \\ & 73,856 \end{aligned}$ |  | $\begin{aligned} & 108,504 \\ & 101,514 \end{aligned}$ |  | $\begin{aligned} & 108,594 \\ & 101,514 \end{aligned}$ |
| Personal services (net) (schedule B-3) |  | 6,630 |  | 7,080 |  | 7,080 |

## Schedule C-1

## INVESTMENT IN PROPERTY AND EQUIPMENT

[As of June 30, 1840, 1947, and 1948]

|  | Road | Equipment | General | Total |
| :---: | :---: | :---: | :---: | :---: |
| Balance June 30, 1945. | \$1,349,380 | \$493, 610 | \$8,219 | \$1, 851, 218 |
| Additions through June 30, 1946. | 3,834 | 296 | ........- | 4,130 |
| Retirements through June 30, 1946 | 505 |  |  | 595 |
| Balance June 30, 1946. | 1,352,628 | 493, 906 | 8,219 | 1,854,783 |
| Additions through June 30, 1947 | 1,465 | 100,000 |  | 101, 465 |
| Balance June 30, 1947. | 1,354, 003 | 593,906 | 8,219 | 1, 856, 218 |
| Additions through June 30, 1948. |  | 250,000 |  | 250, 000 |
| Balance June 30, 1948. | 1, 354, 003 | 843, 806 | 8,210 | 2, 206, 218 |

## Schedule C-2 <br> ANALYSIS OF DEPRECIATION RESERVE

[As of June 30, 1946, 1947, and 1948]


Note.-Excludes $\$ 171$ depreciation on tracks held under lease.

## DEPARTMENT OF THE INTERIOR

## THE VIRGIN ISLANDS COMPANY

## Creation and Purpose

The Virgin Islands Company was established in 1934 to aid in effecting the economic rehabilitation of the Virgin Islands and to promote the general welfare of the people.

At the time the United States acquired the Virgin Islands, and for over 100 years before, the chief crop and main source of employment on St. Croix was sugarcane. Many other cash crops have been tried since the islands were settled in 1671, including long-staple cotton, tobacco, vegetables of various kinds, and fruits, but thus far all have failed except sugarcane. Because of the light rainfall, quick run-off, and high evaporation, even sugarcane is a marginal crop, the average yields being only about one-third of those in Puerto Rico and Cuba. Sugarcane has been able to survive in spite of the long-term decline in the price of sugar because of the islands' rum industry.

When the Americans came to the Virgin Islands in 1917, the islands had already established an enviable reputation for the excellent quality of their rum. Three years after we purchased the islands, the advent of prohibition in the United States wiped out the rum industry as a source of income to the people of the islands. The West Indian Sugar Factory, Ltd., the major sugar producer, struggled along until 1930, when it collapsed after losing more than a million dollars in the last 10 years of its operations. Since this development eliminated the most important employer of labor on the most populous island, it was truly a catastrophe for the Virgin Islands and for St. Croix in particular. In the meantime, unemployment among harbor workers on the sister island of St. Thomas had been increasing as changing conditions of maritime commerce reduced the importance of the harbor as a port of call for ships desiring to refuel, obtain water and provisions, or to cable home ports.
By 1930, the economic life of the Virgin Islands had sunk so low that it was necessary to have the Red Cross feed large numbers of people and despite the introduction of a rehabilitation program, about 40 percent of the people were being sustained by the Red Cross in 1932 and 1933. In the meantime, the government of the Virgin Islands had been trying to attract private capital for the purpose of reviving the agricultural and industrial life of the islands. These efforts were supplemented by the Department of the Interior, which obtained jurisdiction over the islands from the Navy Department on February 27, 1931. Although some private groups conducted surveys, none was willing to consummate an agreement to purchase and rehabilitate the properties for the purpose of operating them.

Early in 1934, the United States Government, recognizing the revival of the islands' sugar and rum industries as the only practical alternative to a dole without end, established Federal project 16 through the Public Works Administration. This project purchased 4,710 acres of sugarcane land, 2 sugar mills, a distillery, warehouses, a small railroad, 12 old slave villages, shops, and miscellaneous agricultural buildings from the West Indian Sugar

Factory, as well as tractors, trucks, work animals, and other equipment needed to clear, rehabilitate, and work the properties.

The Virgin Islands Company, which was chartered by the Colonial Council of St. Thomas and St. John, V. I., on April 9, 1934, operates the properties acquired by the United States Government through project 16 under an agreement between the United States and the Company entered into November 25, 1934, and extended to November 25,1949 . No functions of other agencies were taken over or supplemented by the Virgin Islands Company at the time of its creation.

Through the medium of the Virgin Islands Company, the Federal Government has aimed to effect the economic rehabilitation of the people of the Virgin Islands by revitalizing agriculture and industry, both of which had reached stagnation levels. The wasting lands of the West Indian Sugar Factory which had reverted to bush in the period of disuse have been restored and the sugar mills and distillery put into operation. During the peak season the Company employs directly over 900 persons and furnishes indirect employment to many others. Subsistence levels have been raised, decent housing and subsistence plots furnished, and sanitary systems introduced.
The Company contributes direct income to the community by making payments to the municipality, on both realty and income, equivalent to taxes which would be assessed if it were a private corporation. Moreover, through the tax on the production of rum to be imported into this country substantial revenue taxes have been paid into the National Treasury. However, the most satisfying thing about the Federal program in the islands is the fact that an opportunity has been provided for the development of a self-sustaining economy for the Virgin Islands.

## Financial Organization

The capital stock of the Company consists of three shares of $\$ 10$ each, held in trust, as of June 30, 1946, by the Secretary of the Interior, the Under Secretary of the Interior, and the Governor of the Virgin Islands.

In order to avoid the necessity of direct relief in St. Croix, relief agencies have contributed funds amounting to $\$ 879,326$ to the Virgin Islands Company. The purpose of these funds was to provide necessary employment through the operations of the Company.

Funds for the rural electric division in the amount of $\$ 275,000$ were provided under a loan contract and mortgage agreement executed by the Company with the Rural Electrification Administration. Rates for electric power are established on the basis of the operating results of the project which is designed as a self-liquidating undertaking.

## Analysis of Budget Program by Major Activities

To accomplish the purpose for which the Company was established and under the authority contained in its
charter, the Company has a fourfold program of activities as follows:

1. Production and sale of sugar.
2. Production and sale of rum.
3. Assistance to small farmers and miscellaneous programs.
4. Rural electrification program.

Production and sale of sugar.-This activity employs most of the people who work for the Company. During the year 1946 there were 47,158 tons of sugarcane processed into 4,970 tons of raw sugar and sold to the Commodity Credit Corporation at $\$ 3.845$ per hundredweight, free on board, St. Croix, plus a support payment of $\$ 2.10$ per ton of sugarcane. Gradual increases in sugarcane acreage are expected to result in the harvesting of 54,000 and 62,000 tons of cane in 1947 and 1948, respectively. An ultimate tonnage of 80,000 is estimated for grinding in 1950 which should, in the opinion of the management, place the sugar industry in the islands on a self-supporting basis.
Production and sale of rum.-Rum sales were reduced during the fiscal year 1946 due to the change in the distributor of Government House rum. Efforts will be made to bring bulk sales of rum to a normal level-170,000 proof gallons per annum-in 1947 and 1948. It is also hoped that in the fiscal years 1947 and 1948 shipments of bottled rum will amount to 50,000 cases per year.

Assistance to small farmers and miscellaneous programs.The Company expects to maintain at about the present level its assistance to small farmers in plowing their land and furnishing cane seed. Any governmental agency, private concern, or individual may purchase the products of the Company, rent its equipment, or otherwise have access to the services of the Company upon approval of its duly authorized officers. The Company has followed this policy of assisting hundreds of small growers and homesteaders to help themselves by renting them tractors and farm equipment, furnishing improved varieties of cane seed for planting, and grinding facilities for the sugarcane they produce. In order to insure proper care of children whose parents are employed by the Company, nurseries and attendants for the children are provided during working hours.
In addition to these activities, the Company maintains a herd of cattle, operates a rock crusher used in local road construction, and runs a mail, cargo, and passenger schooner between St. Thomas and St. Croix. It expects to continue its cooperation with the cattlemen on the island of St. Croix in the operation of an abattoir and to continue the operation of a poultry farm by a private lessee. A market and cold storage plant on the island of St. Thomas is operated by the municipality.

Rural electrification program.- Since 1941, the Company has conducted a rural electrification project which provides alternating current to the country areas of St. Croix. Negotiations are now under way to place the Company's rural electric division on a sound financial basis by servicing additional consumers. It is anticipated that the division will begin operating on a profitable basis during the fiscal year 1948.

## Operating Results

During the fiscal year 1946, programs carried on by the Company resulted in a net loss of $\$ 78,509$. For the fiscal years 1947 and 1948, the profit is estimated to be $\$ 199,300$ and $\$ 268,400$, respectively, before providing for income taxes which are estimated to be $\$ 60,000$ and $\$ 85,000$, respectively. This increase in profits results from the
estimated increase in sales of sugar and rum. The opera tions of miscellaneous programs are expected to continue at a loss during 1947 and 1948. The sales from electricity are expected to produce enough revenue in 1948 to cover the cost of sales and provide a small profit. The net profit from the sale of rum will finance the losses on the miscellaneous programs plus other expenses.

During 1946 the income almost equaled the expenditures on the sugar program, and it is expected that the income will at least equal the expenditures in 1947 and 1948. However, inadequate rainfall is an ever-present contingency and adverse weather conditions may easily result in the loss of an entire year's crop.

Effective January 1, 1946, field labor was increased to $\$ 1.84$ on a per diem basis, and piece rates, during harvesting, of $\$ 1$ a ton for cutting, and 50 cents a ton for loading sugarcane. Most of the cane was cut on a tonnage rather than a per diem basis, enabling many of the more enterprising workers to earn from $\$ 2.50$ to $\$ 4.50$ a day. The incentive of more-effort-more-pay created by contract work accounted for the crop being taken off more quickly. Sugarcane cultivation has increased during the past few years due, principally, to the encouragement to the small grower through the Commodity Credit Corporation support payment and the benefit payments.

The increase in salaries and wages is due primarily to (1) the additional sugarcane cultivation, and (2) the increase in wages to field workers.

## Financial Condition

Accounts receivable.-On June 30, 1946, the accounts receivable from Government agencies totaled $\$ 307,773$, and from others $\$ 80,985$. The principal accounts representing the majority of these amounts reflect amounts due from the Commodity Credit Corporation for approximately 3,200 tons of sugar shipped during June 1946, and from Munson G. Shaw Co. for Government House rum shipped to the continental market.

Accrued assets.--The accrued assets represent amounts due for support and benefit payments, etc.

Ini entories.--On June 30, 1946, the Company held an inventory of $\$ 671,901$, of which $\$ 393,763$ represents rum on hand; $\$ 87,423$ the value of sugarcane growing in fields, and the balance represents stores held for sale and use.

Long-term liabilities.-Long-term liabilities are represented by $\$ 209,302$ advanced from the Rural Electrification Administration to finance the construction cost of the generating plant by the rural electric division of the Company as a self-liquidating project. No change is expected in this account in 1947 and 1948.

Loans.-In order to provide adequate working capital, the Company made three loans from the Banco de Ponce in Puerto Rico and an additional loan from the Virgin Islands National Bank. On June 30, 1946, the outstanding balance owed to both banks totaled $\$ 320,000$.

Capital, surplus, and reserves.-The paid-in capital is composed principally of funds made available to the Company through allocations by various Government agencies and has been applied to general operations.

The reserve for contingencies represents the cumulative profits, before taxes, set aside for emergencies and contingencies such as drought periods, hurricane, fires, etc., which might result in a crop failure, as well as for shipment losses on sugar and rum. On June 30, 1946, the reserve amounted to $\$ 8,192$. Future profits, after provision for income taxes, are expected to be set aside for contingencies until the sum of $\$ 500,000$ has been accumulated. A reserve of this amount is necessary in
order to carry the Company for a year in the event of a crop failure.

## Administrative Expenses

This expense covers the general supervisory staff and expenses relating to the over-all supervision of the programs carried on by the Company. It does not cover wages for the growing and harvesting of cane, and the manufacture of sugar and rum. It is necessary, during the harvesting season and at various other times during the year, to work in excess of a 40-hour workweek to insure continued operations of the sugar mill, distillery, electric plants, etc. Additional compensation because of overtime has been included in the administrative expenses.

## Language

The change in appropriation language is proposed to explain the basis for computing administrative expenses
chargeable to the limitation proposed for the fiscal year 1948 and to exclude specifically certain items of expenses which the Company's accounting system requires to be capitalized or charged to commodities produced or acquired and to property belonging to the Company.

## Department of the Interior

## Administrative Expenses, The Virgin Islands Company-

Virgin Islands Company: [Provided, That not] Not to exceed $\$ 20,000$ [shall be available for administrative expenses.] (to be computed on an accrual basis) of the funds of the Company shall be available during the fiscal year 1948 for its administrative expenses which shall be determined in accordance with the Company's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, interest expense, payment of claims, contribution to the local Government in lieu of taxes, expenditures which the Company's prescribed accounting system requires to be capitalized or charged to commodities produced or acquired and expenses in connection with acquisition, construction, operation, maintenance, improvement, protection or disposition of facilities and other property belonging to the Company or in which it has an interest. (Act of July 20, 1946, Public Law 519.)

Exhibit A-The Virgin Islands Company
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending Jume 30, 1946, 1947, and 1948]


## Exhibit B-The Virgin Islands Company COMPARATIVE STATEMENT OF INCOME AND EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL OPERATIONS DIVISION |  |  |  |  |  |  |
| Ineome: |  |  |  |  |  |  |
| Sales of commodities: |  |  |  |  |  |  |
| Sugar. | \$377, 685 |  | \$550, 000 |  | \$650,000 |  |
| Rum. | 164,937 |  | 550, 000 |  | 600,000 |  |
|  | $\$ 542,622$13,519 |  | $\begin{array}{r} \$ 1,100,000 \\ 13,500 \end{array}$ |  | \$1, 250, 000 |  |
| Rents-property and equipment |  |  |  | 14,000 30,700 |
| Other income (schedule B-1).. |  | 41, 301 |  |  |  | 25, 800 |  | 30,700 |
| Total income... |  | 597,442 |  | 1,139,300 |  | 1,294,700 |
| Expenses: |  |  |  |  |  |  |
| Cost of commodities sold (schedules B-2 and 3): |  |  | 650,000 |  | 600,000 |  |
| Sugar. |  |  |  |  |  |  |
| Rum. | 125,699 |  | 300,000 |  | 350,000 $\quad 950,000$ |  |
| Direct operating expenses: |  |  |  |  |  |  |
| Maintenance of property and equipment rented.-.......-----.........................- |  | 29,664 |  | 30,000 |  | 30, 000 |
| Interest expenses.... |  | 5,648 |  | 6,000 |  | 4,000 |
| Administrative expenses (schedules B-4 and 5). |  | 21,891 |  | 20,000 |  | 20,000 |
| Depreciation..........--..... |  | 335 |  | 400 |  | 400 |
| Other expenses (schedule B-1) |  | 86, 414 |  | 20,000 |  | 24,300 |
| Total expenses. |  | 678, 933 |  | 026, 400 |  | 1,028,700 |
| Net income (or loss*) for the year before adjustments for reserve for losses.. |  | *79,491 |  | 212,900 |  | 266,000 |
| Adjustment for reserve for losses. |  | 12,075 |  |  |  |  |
| Net income (or loss*) for the year (general operations division) |  | *67, 416 |  | 212,900 |  | 266, 000 |
| Income: |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |
| Electric power | 25,449759 |  | 25,500500 |  | 42,0001,000 |  |
| Other income.. |  |  |  |  |  |  |
| Total income. |  | 26, 208 |  | 26,000 |  | 43,000 |
| Expenses: |  |  |  |  |  |  |
| Direct operating expenses (schedule B-f) <br> Intcrest expenses. <br> Other expenses | 29,1594,375 |  |  |  |  |  |
|  |  |  | $4,400$ |  | 14, 400 |  |
|  | 3,164 |  | 3, 578 |  | 3,600 |  |
|  | 36,698 |  | 38,978 |  | 40,000 |  |
| Net income (or loss*) before adjustment for reserve for losses Adjustment of reserve for losses: Reserve for bad debts | ${ }_{6}^{10} 4$ |  | $\begin{array}{r} \bullet 12,978 \\ { }^{*} 622 \end{array}$ |  | 13,000$* 600$ |  |
|  |  |  |  |  |  |  |
| Net income (or loss*) for the year (rural electric division) <br> Net income (or loss*) carried to earned surplus. | *11.093 |  | ${ }^{*} 13,600$ |  | 2,400 |  |
|  | -78, 509 |  | 190, 300 |  | [268,400 |  |

analysis of earned surplus (or deficit*)

| Balance at beginning of fiscal year_ |  |  |  |
| :---: | :---: | :---: | :---: |
| Net income (or loss*) for the year above. | *\$78, 509 | \$199, 300 | \$268,400 |
| Adjustments applicable to prior periods. | *15, 225 |  |  |
| Adjustment of reserve for contingencies | 93,734 | *199, 300 | 268, 400 |
| Balance at end of fiscal year | ..............- | ............... | ............... |

- Deduct.


## Exhibit C--The Virgin Islands Company comparative statement of financial condition

[As of June $30,1945,1946,1947$, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| On hand and in banks. | \$30,314 | \$2,413 | \$2,400 | \$400 |
| With U. S. Treasury | 177,095 | 100, 066 | 150, 000 | 205, 000 |
| Total cash | 207,409 | 102, 479 | 152, 400 | 205, 400 |
| Appropriated funds. | 10,895 | 3,498 | --------------- |  |
| Accounts receivable: |  |  |  |  |
| Government agencies | 99,620 | 307, 773 | 418, 000 | 510, 000 |
| Others | 16,852 | 80,985 | 82,730 | 117, 430 |
| Deposits receivable | 1,250 | 1,050 | 1,200 | 1,200 |
| Total accounts receivable | 117,722 | 389, 808 | 501, 930 | 628,630 |
| Less reserve for bad debts | 13, 049 | 2,878 | 3,500 | 4,100 |
| Net accounts receivable- | 104, 673 | 386,930 | 498,430 | 624,530 |
| Accrued assets: |  |  |  |  |
| Due from Government agencies |  | 140,932 | 132,000 | 140,000 |
| Commodities, supplies, and materials: |  |  |  |  |
| Rum in bottles and in process. | 1,540 | 28,472 |  |  |
| Rum in barrels. | 385, 6.12 | 365, 291 | 365, 300 | 365, 300 |
| Work in process, sugarcane growing | 169, 079 | 87, 423 | 88,000 | 90, 000 |
| Stores and supplies. | 152,393 | 190, 715 | 190, 000 | 190, 000 |
| Total commodities, supplies, and materials | 708, 624 | 671, 901 | 643, 300 | 645,300 |
| Land, structures, and equipment: |  |  |  |  |
| Land and improvements. | 539 | 2,993 | 3,000 | 3,000 |
| Buildings....-. | 15,047 | 22,322 | 22,500 | 23, 000 |
| Machinery and equipment | 99,397 | 128, 273 | 148, 000 | 150, 000 |
| Furniture and fixtures.. | 3,155 | 3,302 | 4,000 | 4,500 |
| Generating plant.. | 98, 831 | 98,831 | 98,800 | 98,800 |
| Distribution system. | 97,696 | 98,084 | 100, 000 | 105,000 |
| Construction in processs. | 3,920 | 15,255 | 4,000 | 4,000 |
| Total land, structures, and equipment | 318, 585 | 369, 060 | 380, 300 | 388, 300 |
| Less reserve for depreciation. | 36,703 | 67,603 | 86, 100 | 108, 100 |
| Net land, structures, and equipment | 281, 882 | 301, 457 | 294, 200 | 280, 200 |
| Deferred and undistributed charges. | 6,922 | 2,648 | 2, 700 | 3,000 |
| Other assets: |  |  |  |  |
| Livestock. | 8,777 | 8, 180 | 8,200 | 8,200 |
| Less reserve for losses. | 1,301 |  |  |  |
| Net other assets. | 7,476 | 8,180 | 8,200 | 8,200 |
| Total assets. | 1,327,881 | 1,618,025 | 1,731,230 | 1,906,630 |
| Accounts payable: Llabilities |  |  |  |  |
| Government agencies.. | 1,964 | 9,411 | 2,000 | 2,000 |
| Other | 28,313 | 40,339 | 30,000 | 30,000 |
| Total accounts payable. | 30,277 | 49,750 | 32,000 | 32,000 |
| Accrued liabilities: |  |  |  |  |
| Government agencies.- | 32,376 | 33,481 | 40,000 | 47,000 |
| Salaries and wages. | 7,624 | 19,129 | 10,000 | 10,000 |
| Other. | 23,065 | 58,281 | 20,700 | 20,700 |
| Total accrued liabilities. | 63, 065 | 110, 891 | 70, 700 | 77,700 |
| Trust and deposit liabilities: |  |  |  |  |
| U. S. Savings bonds, pay-roll deductions. |  | 154 | 200 | 200 |
| Deposits for sales, rental of equipment, etc |  | 9,168 | 200 | 200 |
| Total trust and deposit liabilities.. |  | 9,322 | 400 | 400 |


| Exhibit C-The Virgin Islands Company-Continued <br> COMPARATIVE STATEMENT OF FINANCIAL CONDITION-Continued |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| LIABILITIES-Continued |  |  |  |  |
| Notes payable: |  |  |  |  |
| Government agencies.-- | \$209, 302 | \$209, 302 | \$209, 300 | \$209,300 |
| Other-- |  | 320, 000 | 300, 000 | 200,000 |
| Total notes payable | 209, 302 | 529,302 | 509, 300 | 409,300 |
| Deferred credita | 13, 436 | ------------ |  | -------------- |
| Total liabilities.. | 316, 080 | 699, 265 | 612,400 | 519,400 |
| Paid-in capital: CAPITAL |  |  |  |  |
| Capital stock. | 30 | 30 | 30 | 30 |
| Paid-in surplus... | 10,519 | 11,212 | 12,000 | 12,000 |
| Appropriations: |  |  |  |  |
| Expended (net)-- | 888,431 | 895, 828 | 899,300 | 899,300 |
| Unerpended (schedule A-2) | 10,895 | 3,498 |  |  |
| Total paid-in capital.- | 909, 875 | 910,568 | 911, 330 | 911,330 |
| Earned surplus (or deficit*): Reserve for contingencles | 101, 926 | 8, 192 | 207, 500 | 475, 900 |
| Total capital | 1,011,801 | 918,760 | 1, 118,830 | 1,387, 230 |
| Total liabilities and capital. | 1,327,881 | 1,618,025 | 1,731,230 | 1,906, 630 |

*Deduct.

## Schedule A-1

CHANGES IN WORKING CAPITAL

| [Fiscal years ending June $30,1946,1947$, and 1948] |
| :--- | :--- |

*Deduct.

Schedule A-2
STATUS OF APPROPRIATIONS
[Fiscal years ending June $30,1946,1947$, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Unexpended balance at beginning of year - | \$10,895 | \$3,500 | ---- |
| Add: |  |  |  |
| Appropriations.- |  |  |  |
| Appropriation reimbursements |  |  |  |
| Transfers in.. |  |  |  |
| Total | 10,895 | 3,500 |  |
| Deduct: |  |  |  |
| Expended appropriations. | 7,397 | 3, 500 |  |
| Transfers out.-- |  |  |  |
| Lapses and rescissions. |  |  |  |
| Total. | 7,397 | 3,500 |  |
| Unexpended balance at end of year.. | 3,498 | ---.-.-.-.-....- | . |

Schedule B-1
analysis of Sales and other expenses

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Sales | Expenses | Sales | Expenses | Sales | Expenses |
| Sales of cane seeds.. | \$2, 342 | \$2, 504 | \$2, 400 | \$2, 400 | \$2, 400 | \$2,400 |
| Salcs of cattle | 2,995 | 1,590 | 3,000 | 1,600 | 3,006 | 1,600 |
| Sales by central storeroom and maintenance department.. | 2,107 | 2.770 | 3,000 | 2,500 | 3,000 | 2, 500 |
| Sales by Bethlehem storeroom and maintenance department. | 4,637 | 2,734 | 5,000 | 3,600 | 10,000 | 8,000 |
| Scbooner Flight: |  |  |  |  |  |  |
| Freight-- | 6, 922 | 7,363 | 7,000 |  | 7,000 |  |
| Passenger..... | 754 |  | 700 | 7,500 | 700 | 7,500 |
| Miscellaneous. | 232 | 645 | 300 |  | 200 |  |
| Sales of alcohol. | 1,433 |  | 1,500 | 1.000 | 1,500 | 1,000 |
| Reimbursement to damages to sugarcane | 10 | -.... | 100 |  | 100 |  |
| Gasoline tax refunds | 489 |  | 500 |  | 500 |  |
| Sales of equipment. | 535 |  |  |  |  |  |
| Sales of molasses | 299 | 589 | 200 | 400 | 200 | 400 |
| Miscellaneous sales.. | 1.901 | 679 | 2,000 | 700 | 2,000 | 700 |
| Gains on livestock | 2,295 | ---- |  |  |  |  |
| Discounts earned | 169 |  | 100 | - | 100 | ----------- |
| Previous periods income.-- -...- | 14, 181 |  |  |  |  | -----.....--- |
| Mark-down to market price-sugarcane. |  | 13, 994 |  | -----7----- |  |  |
| Inventory adjustments, etc. |  | 36,665 | --.--...- |  |  |  |
| Service fees, taxes on loans, etc. |  | 255 |  | 300 |  | 200 |
| Mark-down to market price-rum production on hand. |  | 4, 550 |  |  |  |  |
| Adjustments to reserves for losses.. |  | 12,075 |  |  |  |  |
| Total | 41, 301 | 86,414 | 25,800 | 20,000 | 30,700 | 24,300 |


*Deduct.
Schedule B-3
COST OF SUGARCANE
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Growing and Harvesting Expenses: | $\begin{array}{r} \$ 138,670 \\ 85,751 \end{array}$ | $\begin{array}{r} \$ 222,421 \\ { }^{2}, 142 \end{array}$ | $\begin{array}{r} \$ 191,600 \\ 127,700 \end{array}$ |  | \$231, 500 |  |
| Direct labor.....- |  |  |  | $\begin{array}{r} \$ 319,300 \\ \quad \quad 2,400 \end{array}$ |  |  |
| Materials and overhead |  |  |  |  | $104,200$ |  |
|  |  |  |  |  |  | $\begin{array}{r} \$ 385,700 \\ \quad \begin{array}{r} 2,400 \end{array} \end{array}$ |
|  |  | 220, 279 |  | 316,900 |  | 383,300 |
| Inventory variation-sugarcane growing: |  |  |  |  |  |  |
| Inventory at beglnning of year Inventory at end of year. | $\begin{gathered} 128,028 \\ * 87,423 \end{gathered}$ |  | 87,400 |  |  |  |
|  |  |  | 88,000 |  | $90,000$ |  |
| Less mark-down of inventory at end of year (schedule B-1).... ..................... |  |  | *600 |  | *2,000 |  |
|  | ${ }^{* 13,994}$ |  |  |  |  |  |  |
|  | $\cdots 26,611$ |  | - * $\quad$ - ${ }^{\text {a }}$ |  | ------------ 2,000 |  |
| Cost of sugarcane delivered. | 246,880 |  | 316,300 |  | 381,306 |  |
| Less credits: | $\text { * } 41,807$ |  | *48,000 |  |  |  |
| Benefit payments. |  |  | $* 50,000$$* 90,000$ |  |  |  |
| Support payments.. | ${ }^{*} 68,054$ |  |  |  | * 84,000 |  |
| Net cost to factory-sugarcane grown | 136. 939 |  | 184,300 |  | 241,300 |  |
| Surgarcane purchased..-...-....-. .-.......... | $\begin{aligned} & 72,625 \\ & 29,333 \end{aligned}$ |  |  | $90,000$ |  | 08, 000 |
| Transportation to factory. |  |  | $39,000$ |  | 4,500 |  |
| Total cost of direct materials. | 238, 897 |  | 313, 300 |  | 343, 800 |  |

- Deduct.

Schedule B-4
ADMINISTRATIVE EXPENSES

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| General operations divisi |  |  |  |
| Salaries and wages (schedule B-5) | $\$ 61,929$ 4,429 | $\$ 71,000$ 4,500 | $\$ 68,000$ 4,500 |
| Reconditioning new office building--..-. | 2, 255 |  |  |
| Repairs to furniture and fixtures...-...- | 155 | 200 | 200 |
| Repairs to field office buildings- | 49 | 100 | 100 |
| Stationery and office supplies. | 1,619 | 1,600 | 1,600 |
| Traveling expenses of executives- | 1,585 | 2,000 | 2,000 |
| Traveling expenses of employees........- | 1654 1,806 | 700 1,800 | 700 800 |
| Telephone and telegraph.-------....-- | 656 | 1,800 | 700 |
| Surveying, research, and experimental expenses | 92 | 100 | 100 |
| Employees welfare and public relations. | 3,745 | 3,700 | 3,700 |
| Taxes.--------------------- | 74 |  |  |
| Postage Dues and subscriptions | ${ }_{607}^{607}$ | ${ }^{600}$ | ${ }_{6} 600$ |
| Bank service charges...-. | 1,194 | 1,200 | 1,300 |
| Sundry expenses.. | 42 | 100 | 100 |
| Repairs to main offee building. | 817 | 900 | 900 |
| Previous operating periods expenses...- | 36,666 | ${ }_{300}$ | 300 |
| Service fees, taxes on loans, etc Audit-General Accounting Office | 257 | $\begin{array}{r} 300 \\ 4,000 \end{array}$ | $\begin{array}{r}200 \\ 4,000 \\ \hline 1\end{array}$ |
|  | 119,058 | 94, 000 | 91,000 |
| turing and other expenses. | 97, 167 | 74,000 | 71,000 |
| Total administrative expenses, general operations division | 21, 891 | 20, 000 | 20,000 |

Schedule B-5
Salaries and wages

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Av. Total } \\ & \text { number salary } \end{aligned}$ | Total Total number salary | Total Total number salary |
| Salaries and wages: |  |  |  |
| President-- ${ }^{\text {Vice president }}$ | \$7,500 | 1 $\$ 10,000$ <br> 1 7,400 | 1 1 \$10,000 7 |
| Assistant treasurer | 5,400 | 6, 200 | 6,200 |
| Legal counsel | 2,110 | 4,900 | 4,900 |
| Secretary (Washington, D. O.) | 2,540 | 3, 000 | 3,000 |
| Accountant and office supervisor | 667 | 4, 600 | ${ }^{4,600}$ |
| Secretary to president | 3, 250 | 3,700 | 3,700 |
| Head bookkeeper | ${ }^{3,333}$ | $1{ }^{1} 3$ 3,300 | 3,300 |
| Chief cost clerk | 1,800 1,800 | 2,100 2100 | 1  <br> 1  |
| $\stackrel{\text { Surchasing }}{ }$ Stores leder | 1,700 | 1,900 | 1,900 |
| Paymaster. | 1,700 | 1,900 | 1,900 |
| Cost clerk | 1,320 | 1,500 | 1,500 |
| Assistant bookkeeper | 1,100 | 1,300 | 1,300 |
| Assistant stores lediger clerk | 1900 | ${ }^{1,000}$ | 1,000 |
| Chief clerk, Engineering Office | 1,440 | 2,100 | 2, 100 |
| Draftsman-clerk | 1,200 | 1,400 | 1,400 |
| Bethlehem office clerk | 1,050 | 1,400 | 1,400 |
| Receiving and shipping foreman. | 1 1,320 | 1 1,900 | $1 \quad 1,900$ |
| Clerks, typists, etc. | 23 8,526 | 25 14,000 | 25 14,000 |
| Overtime, pay raises, etc., for administrative personnel. | 8,418 | 10,000 | 10,000 |
| Farming, manufacturing, and other direct labor, chiefly per diem and piece-rate employees. | 209,576 | 270,900 | 317,600 |
| Total salaries and wages | 266,650 | 356,600 | 403, 300 |
| Distributed as follows: |  |  |  |
| Administrative expenses (schedule B-4) | 61,929 | 71,000 | 68, 000 |
| Growing and harvesting sugarcane (schedule B-3) | 136, 670 |  |  |
| Manufacturing sugar (schedule B-2) | 50, 315 | 67,400 | 72,500 |
| Manuacturing rum (schedule B-2) | 6, 056 | 13,900 | 18,300 |
| $\underset{B-6)}{\text { Rural }}$ Electric Division (schedule | 11,680 | 12,700 | 13,000 |
| Total. | 266, 650 | 356, 600 | 403, 300 |

Schedule B-6
DIRECT OPERATING EXPENSES-PRODUCTION AND DISTRIBUTION OF ELECTRIC POWER
[Fiscal years ending June 30, 1946, 1947, and 1948]


## DEPARTMENT OF JUSTICE

## FEDERAL PRISON INDUSTRIES, INC.

## Creation and Purpose

Federal Prison Industries, Inc., was created, as an independent agency, by Executive Order 6917 dated December 11, 1934, issued pursuant to the act of June 23, 1934 (18 U. S. C. 744i-n). Under this statute and the Executive order, the Corporation as of January 1, 1935, took over the powers, duties, and functions vested in the Attorney General by the act of May 27, 1930 (18 U. S. C. $744 a-h$ ) and theretofore exercised by the Industries Division of the Bureau of Prisons, Department of Justice.

Under section 3a of reorganization plan No. II effective July 1, 1939 ( 5 U. S. C. 133t, note), the Corporation (together with its board of directors) and its functions were transferred to the Department of Justice to be administered under the general direction and supervision of the Attorney General.
The functions of the Corporation are to establish and operate industries in the United States penal and correctional institutions for the production of articles and commodities for consumption in the institutions or for sale to the departments and independent establishments of the Federal Government and not for sale to the public in competition with private enterprise. Its duties are to provide such forms of employment as will give the inmates of the institutions "a maximum opportunity to acquire a knowledge and skill in trades and occupations which will provide them with a means of earning a livelihood upon release" and to diversify these industries so as to "reduce to a minimum competition with private industry or free labor." (18 U.S. C. 744c.)

## Financial Organization

The Corporation has no capital stock. Its original capital consisted of all assets under the jurisdiction of the Industries Division of the Bureau of Prisons, Department of Justice. The net value of these assets was $\$ 4,113,380$. As of June 30, 1946, the! Corporation ${ }^{\prime}$ hadl received property from other Government"agencies without exchange of funds to a net value of $\$ 733,243$. Net earnings by the Corporation from January 1, 1935, to June 30, 1946, total \$18,457,802.

All funds of the Corporation are deposited in the Treasury of the United States in a special working capital account known as Prison Industries Fund. The Corporation is authorized by its basic statutory authority to use this fund as operating capital and for the purposes enumerated in the act of May 27, 1930. Accounts of all fiscal transactions of the Corporation must be rendered to the General Accounting Office, which exercises the same supervision over such transactions as in the case of any Government department. The Corporation has no borrowing or lending power. ( $18 \mathrm{U} . \mathrm{S} . \mathrm{C} .744 \mathrm{l}$.)
A statement of financial condition is shown as exhibit C.

## Analysis of Budget Program by Major Activities

The Corporation has two major programs, (1) the establishment and operation of diversified industries, and (2) vocational training of inmates (18 U. S. C. 744a-n).

Establishment and operation of diversified industries.The scope of the Corporation's activities varies with the number of prisoners for whom employment is to be provided. The inmate population of the institutions as of June 30, 1946, was 18,592 , and it is estimated that the average population for the fiscal years 1947 and 1948 will approximate 19,000. Approximately 86 percent of the total prison population is employed either in the maintenance and agricultural operations of the institutions themselves, or in the Corporation's industries. The remaining 14 percent are not normally employable, being the old, sick, and crippled, those in quarantine, and those held temporarily awaiting trial, transfer, or release. It is desirable that industrial employment be furnished for approximately 25 percent of the employable population, or about 21.5 percent of the total population. During the fiscal year 1946 the average number of inmates employed full time in industries was only 3,334 , but it is anticipated that full-time employment will be provided for approximately 4,000 during the fiscal years 1947 and 1948.

During the fiscal year 1946 the number of shops and industries operated by the Corporation was reduced from 48 to 39. Most of those discontinued had been producers of material used only in connection with prosecution of the war, such as the cargo net factories and the salvage shops. The 39 shops continuing in operation at the beginning of the fiscal year 1947 were located in 19 of the Federal penal and correctional institutions.
The elimination of shops devoted to production of war equipment has necessitated the establishment during the fiscal year 1947 of additional industries to furnish employment for inmates, and provision is made in the 1948 budget for the purchase of machinery and equipment for further new industries to supplement the employment now available.
The transfer of three institutions from the War Department, anticipated in the 1947 . Budget, will not occur. Adjustments have been made in the 1947 program by eliminating therefrom the estimated requirements for personnel and other expenses incident to the establishment of additional industries for these institutions. (See exhibits A and C.).

Vocational training of inmates.-During the war period, emphasis in vocational training was centered in those trades which were necessary to the production of war materials. At present, and in the ensuing years, training must be provided in wider variety if maximum results are to be accomplished in the rehabilitation of prisoners. Additional forms of training, to reach a larger number of inmates, are being organized during the current year, and are provided for in the estimates for 1948.
It is estimated that approximately 45 percent of the inmates are susceptible of training in vocations, which would indicate that such opportunities should be extended, on the basis of the 1948 estimate of population, to 8,550 inmates. The gradually expanding program in this respect is designed to give training to approximately 4,000 inmates in 1947 and 6,000 in 1948.

The congressional intent, as expressed in the statute, is that the knowledge and skill gained "by inmates during their incarceration should be such as to enable them to earn a livelihood upon their release, so that there will be no necessity for the individual to revert to criminal practices. In order to achieve the maximum benefits from this training, the Corporation undertakes to seek out employment opportunities for inmates upon their release. Some expansion is anticipated in this job placement work since opportunities may not be so numerous as during the war years. The 1948 Budget makes provision for continuance of this aspect of the vocational training program.

## Operating Results

Despite the cancellation by Government agencies of $\$ 2,000,000$ in contracts during the fiscal year 1946, operations were adjusted so that the Corporation's net earnings in the year, after deduction for all known losses and for depreciation, were $\$ 1,296,923$. While this amount was less than 50 percent of net earnings during 1945, it was over 100 percent greater than earnings for the fiscal year 1940, the last normal year prior to the defense-war period. Net sales for the fiscal year 1946 amounted to $\$ 10,692,684$, which compares with $\$ 17,557,498$ during 1945. (See exhibit B.)

Sales for the fiscal years 1947 and 1948 are estimated at $\$ 10,000,000$. In estimating sales, consideration was given to the rising prices of materials and the consequent probability that the volume of finished products sold will be considerably less than during 1946. It is estimated that the sale of these articles will provide the Corporation with earnings of approximately 12 percent, or $\$ 1,200,000$ each year in 1947 and 1948.

The Corporation has adequate funds to finance its proposed program for the fiscal years 1947 and 1948.

## Financial Condition

Plant and equipment.-As of June 30, 1946, the net value of plant and equipment was $\$ 4,105,962$. Capital expenditures of $\$ 1,795,000$ during the fiscal years 1947 and 1948 will increase the value of these assets to $\$ 5,350,962$ after deduction for depreciation. (See exhibit C.)

Plans for the fiscal years 1947 and 1948 include $\$ 425,000$ for buildings and improvements for industrial operations, $\$ 100,000$ for a new vocational training building, and $\$ 1,270,000$ for machinery and equipment.

Working capital.-Other capital assets consist of cash, accounts receivable, commodity and materials inventories, and sundry items. Actual or estimated amounts of these assets as of June 30 , are in 1946, $\$ 15,372,898$; in 1947, $\$ 9,492,605$; and in $1948, \$ 6,668,524$. Offsetting liabilities in 1947 and 1948 approximate $\$ 940,000$ in each year. (See exhibit C.)

Accounts receivable and sundry asset items are estimated to remain at the 1946 amounts of $\$ 1,219,756$ and $\$ 27,182$, respectively, for 1947 and 1948. The cash
account, however, will decline from the 1946 amount of $\$ 10,095,610$ to $\$ 4,165,317$ for 1947 and $\$ 1,291,236$ for 1948. This decrease is estimated by the Corporation because of estimated payments to be made into the Treasury of the United States, but may be offset by deferment of presently estimated investment in plant and equipment and by partial liquidation of inventories.

Inventories of $\$ 4,030,350$ for 1946 are estimated to increase to $\$ 4,080,350$ in 1947 and $\$ 4,130,350$ in 1948.

Dividend payments to the Treasury.-The board of directors at their meeting on January 10, 1946, declared a dividend of $\$ 4,774,707$, which was paid into the Treasury of the United States during the fiscal year 1946. This amount equals the original capital of the Corporation plus the net value of property transferred from other Government agencies without exchange of funds through June 30, 1945. The directors have been requested to consider the payment of additional dividends of $\$ 6,225,293$ to be declared and paid into the Treasury on or before June 30, 1947, and $\$ 3,000,000$ on or before June 30, 1948. These payments are reflected in the financial statements. The original capital having been repaid in 1946 , substantially all of the amounts subsequently to be paid are derived from earnings produced by the labor of inmates. (See exhibits A and C.)

## Administrative Expenses

This expense covers the salaries of the supervisory and clerical staff located in the District of Columbia, together with the expenses of the central office. It does not include salaries or expenses of any employees assigned to vocational training or to production at the institutions, or other costs distributed to manufacturing expense or cost of sales. During the fiscal year 1946, an average of 42.9 positions were filled, which with attendant expenses required the expenditure of $\$ 211,112$. In 1947 the Corporation is expanding its central office staff to provide supervision over the expanded industrial and vocational training programs, and employ additional accounting and auditing personnel to restore these services to their prewar standards. (See exhibits A and B, and schedule B-2.)
Provision is made for maximum employment of 61 during 1948 under this heading.

## Language

Administrative Expenses, Federal Prison Industries, Inc.-
Federal Prison Industries, Incorporated: [Provided, That not] Not to exceed [ $\$ 268,826] \$ 240,000$ (to be computed on an accrual basis) of the funds of the Corporation shall be available during the fiscal year 1948 for its administrative expenses, which shall be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of depreciation, vocational training expenses, payment of claims, expenditures which the said accounting system requires to be capitalized or charged to cost of commodities acquired or produced, including selling and shipping expenses, and expenses in connection with acquisition, construction, operation, mainterance, improvement, protection, or disposition of facilities and other property belonging to the corporation or in which it has an interest. (Act of July 20, 1946, Public Law 519.)

## Exhibit A-Federal Prison Industries, Inc. COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate, 1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| FUNDS APPLIED |  |  |  |  |  |  |
| To acquisition of assets: |  |  |  |  |  |  |
| Expansion of plant and equipment: |  |  |  |  |  |  |
| Buildings and improvements.. | \$128, 314 |  | \$275, 000 |  | \$250, 000 |  |
| Machinery and equipment. | 79,740 |  | 550, 000 |  | 720,600 |  |
| To operating costs (excluding depreciation and other charges not requiring funds): |  |  |  |  |  |  |
|  | 8,819,659 |  | 8,176, 594 |  | 8, 162,340 |  |
| Sales expense: Outgoing freight, boxes, cartons, warehouse expense, etc. | 139,000 |  | 130, 000 |  | 142,000 |  |
| Adminlstrative expenses (schedule B-2). | 211, 112 |  | 285, 600 |  | 240,000 |  |
| Audit by Gcneral Accounting Office. |  |  |  |  | 15,000 |  |
| Payment of accident compensation. | 3, 613 |  | 5,000 |  | 5,000 |  |
| Vocational employment and placement expense (schedule B-2a) | 220,904 |  | 330,800 |  | 380,000 |  |
|  |  | $\begin{aligned} & 9,394,288 \\ & 4.774,707 \end{aligned}$ |  | $\begin{aligned} & 8,927,994 \\ & 6,225,293 \end{aligned}$ |  | $\begin{aligned} & 8,944,340 \\ & 3,000 ; 000 \end{aligned}$ |
|  |  |  |  |  |  |  |
| Total funds applied |  | 14, 377, 049 |  | 15, 978, 287 |  | 12, 914, 340 |
| FUNDS PROVIDED |  |  |  |  |  |  |
| By income: |  |  |  |  |  |  |
| Sales of commodities | 10,692, 884 |  | 10,000,000 |  | 10,000, 000 |  |
| Other sales of scrap and waste materials, discounts allowed, and miscellaneous. | 34,769 |  | 47,994 |  | 40, 259 |  |
| Manufacture and sale of donated items... | 71,916 |  | 50,000 |  | 50,000 |  |
|  |  |  |  | $\begin{array}{r} 10,097,994 \\ 5,880,293 \end{array}$ |  | $\begin{array}{r} 10,090,259 \\ 2,824,081 \end{array}$ |
| Total funds provided. |  | 14, 377, 049 |  | 15, 978, 287 |  | 12, 914, 340 |

Exhibit B-Federal Prison Industries, Inc. COMPARATIVE STATEMENT OF INCOME AND EXPENSES


ANALYSIS OF EARNED SURPLUS

| Balance at beginning of fiscal year- | \$17, 390, 042 | \$13, 683, 095 | \$8, 307, 802 |
| :---: | :---: | :---: | :---: |
| Net income for the year (above). | 1, 058,760 | 850,000 | 825,919 |
| Dividends paid to U. S. Treasury | *4, 774, 707 | -6, 225, 293 | *3,000,000 |
| Balance at end of fiscal year. | 13,683, 095 | 8, 307, 802 | 6, 133, 721 |

${ }^{\bullet}$ Deduct.

Exhibit C-Federal Prison Industries, Inc.
COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1945 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| ASSETS |  |  |  |  |
| Cash: |  |  |  |  |
| With U.S. Treasury- | \$11,942,645 | \$7,776, 881 | \$1,846, 588 |  |
| With U. S. Treasury disbursing offlces | 1,742,880 | 2, 175, 828 | 2, 175,828 | \$1, 148, 305 |
| In transit to U. S. Treasury- | 185, 330 | 142, 931 | 142, 831 | 142,931 |
| Total cash | 13,870, 855 | 10,095, 610 | 4, 165, 317 | 1,291, 236 |
| Acconnts recelvable. | 1,590, 299 | 1, 219, 756 | 1, 219, 756 | 1,219,756 |
| Inventories: |  |  |  |  |
| Finished goods. | 708, 925 | 868, 202 | 1,018,202 | 1,168, 202 |
| Work in process | 804, 272 | 558, 827 | 758, 827 | 958,827 |
| Raw materials and supplies. | 2, 108,355 | 2,603,321 | 2,303,321 | 2,003, 321 |
| Total inventories. | 3,621, 5.52 | 4,030,350 | 4,080,350 | 4, 130, 350 |
| Plant and equipment: |  |  |  |  |
| Buildings and improvements. | 3, 274, 017 | 3, 402,361 | 3,677, 361 | 3, 927, 361 |
| Machinery and equipment | 3,460,698 | 3, 540, 369 | 4, 090, 369 | 4, 810, 369 |
| Total plant and equipment. | 6, 734,675 | 6, 942,730 | 7, 767, 730 | 8,737,730 |
| Less reserve for depreciation. | 2, 570, 980 | 2,836,768 | 3,111,768 | 3,386,768 |
| Net plant and equipment. | 4, 163, 695 | 4, 105,962 | 4,655,962 | 5,350, 962 |
| Sundry assets. | 84, 21.2 | 27, 182 | 27, 182 | 27, 182 |
| Total assets | 23,300, 613 | 19,478, 860 | 14, 148, 567 | 12,019,486 |
| Labilities |  |  |  |  |
| Accounts payable | 928, 281 | 747, 540 | 747, 540 | 747, 540 |
| Sundry liabilities---- | 886 |  |  |  |
| Reserve for contingent liabilities. | 38, 185 | 33, 422 | 33, 422 | 33, 422 |
| Reserve for accident compensation | 159, 562 | 168, 180 | 163, 180 | 158,180 |
| Total liabilities. | 1,126, 864 | 949, 142 | 944, 142 | 939, 142 |
| CAPITAL |  |  |  |  |
| Paid in: |  |  |  |  |
| Initial capital (Jan. 1, 1935) | 4, 113, 380 | 4, 113,380 | 4, 113, 380 | 4, 113, 380 |
| Donated surplus.. | 661, 327 | 733, 243 | 783, 243 | 833, 243 |
| Total paid-in capital.. | 4, 774, 707 | 4, 846, 623 | 4, 896, 623 | 4,946, 623 |
| Earned surplus.- | 17, 399, 042 | 18,457, 802 | 19,307, 802 | 20, 133,721 |
| Less: Dividend paid U. S. Treasury |  | 4,774,707 | 11,000, 000 | 14,000,000 |
| Net earned surplus. | 17, 399, 042 | 13,683, 095 | 8, 307, 802 | 6, 133,721 |
| Net capital. | 22, 173, 749 | 18, 529, 718 | 13, 204, 425 | 11, 080, 344 |

Schedtle A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30,1946 , 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease ${ }^{\text {e }}$ ) |  |  |  |
| Inventories: |  |  |  |
| Finished goods. | \$159, 277 | \$150, 000 | \$150, 000 |
| Work in process. | *245, 445 | 200, 000 | 200, 000 |
| Raw materials and supplies.. | 494, 966 | *300, 000 | *300, 000 |
| Accounts receivable (customers' accounts) | *370, 544 |  |  |
| Cash: |  |  |  |
| In transit... | *42, 399 |  | ..............-.-...-- |
| In Treasury disbursing offlces. | 432,948 |  |  |
| In U. S. Treasury ----------. | *4, 185, 794 | *5, 930, 293 | *2, 874, 081 |
| Sundry assets (prepaid expense).. | *27,029 |  |  |
| Current liabilities (increase* or decrease): |  |  |  |
| Accounts payable.- | 180, 691 | -...--.-........... |  |
| Sundry liabilities. | 886 |  |  |
| Liability reserves for contingencies | 4,763 |  |  |
| Decrease in working capital to exhibit A | 3,577,680 | 5, 880, 293 | 2, 824,081 |

*Deduct.

Schedule B-1
COST OF SALES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 |  | Estimate | , 1947 | Estimat | 1948 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Cost of manufacturing: |  |  |  |  |  |  |
| Raw materials. | \$6, 511, 270 |  | \$6, 200, 000 |  | \$6, 200, 000 |  |
|  | 605, 446 |  | 650, 000 |  | 650,000 |  |
| Factory overhead exponse: |  |  |  |  |  |  |
| Salaries, civilian. | 1,068,932 |  | 1, 215,694 |  | 1,254,659 |  |
| Deduct lapses. |  |  | 22,500 |  | 22,500 |  |
| Net salaries, civilian | 1, 068, 932 |  | 1,193,194 |  | 1,232,159 |  |
| Light, heat, power, and water. | $219,921$ |  | 220,000 |  | 220, 000 |  |
| Travel expense... | 7,078 |  | 9,000 |  | 9,000 |  |
| Rents and royalties. | 49,275 |  | 40,000 |  | 40,000 |  |
| Telephone and telegraph. | $8,407$ |  | 8,000 |  | 18,000 |  |
| Factory supplies. | 110, 385 |  | 110,000 |  | 110,000 |  |
| Lost and damaged goods. | 18,355 |  | 17,000 |  | 17,000 |  |
| Building repairs... | 21, 213 |  | 19,800 |  | 19,800 |  |
| Machine repair parts. | 83, 568 |  | 77,700 |  | 77, 700 |  |
| Motor vehicle expense.. | 13, 223 |  | 12,300 |  | 12,300 |  |
| Freight, express and parcel post. | 15, 125 |  | 14,000 |  | 14, 000 |  |
| Minor miscellaneous expense. | 23, 275 |  | 21,000 |  | 21, 281 |  |
| Minor equipment and repairs. | 25,939 |  | 24,000 |  | 24,000 |  |
| Amortization of deferred expense. | 9, 025 |  | 7,500 |  | 5,000 |  |
| Office supplies and printing. | 13, 183 |  | 12, 200 |  | 12,200 |  |
| Special meals for overtime, inmates. | 6,757 |  | 3,000 |  | 2,000 |  |
| Packing and storing | 11,716 |  | 10,900 |  | 10,900 |  |
|  | $\stackrel{3,830}{ } \quad 1,709,207$ |  | $2,000 \quad 1,801,594$ |  | 2,000 |  |
|  |  |  | - 1, 837,340 |
| Inventory variation, work in process: |  |  |  |  |  |  |
|  | 804, 272 <br> 558, 827 | 245, 445 |  |  | $\begin{aligned} & 558,827 \\ & 758,827 \end{aligned}$ |  | $\begin{aligned} & 758,827 \\ & 958,827 \end{aligned}$ |  |
|  |  |  | *200,000 |  | $\frac{\text { \%200,000 }}{8,487,340}$ |  |
|  |  | 9, 071,368 |  | 8, 451, 594 |  |  |
|  |  |  |  |  |  |  |
| Inventory at beginning of year. | 708,925868,202 |  | 868,202$1,018,202$ |  | $\begin{aligned} & 1,018,202 \\ & 1,168,202 \end{aligned}$ |  |
|  |  |  |  |  |  |  |  |
| Add: Purchases and outside expense (mostly to dye and waterproof duck). <br> Deduct: Other adjustments (items run through manufacturing expense but charged to assets, vocational, or shipping expense instead of cost of sales). $\qquad$ | $\begin{gathered} * 159,277 \\ 136,343 \end{gathered}$ |  | $\begin{array}{r} * 150,000 \\ 125,000 \end{array}$ |  |  | *150,000 |
|  |  |  | 125,000 |  |  |
|  | 228, 775 |  |  |  | 250, 000 |  | 300,000 |  |
| Cost of sales to exhibit A. | 8, 819,659 |  | 8,176,594 |  | 8, 162,340 |  |
|  | 276,715 |  | 275, 000 |  | 275, 000 |  |
| Total cost of sales to exhiblt B. | 9,096, 374 |  | 8,451,594 |  | 8,437,340 |  |

*Deduct.
Schedule B-2
ADMINISTRATIVE EXPENSE
[Fiscal years ending June 30, 1946, 1947, and 1948]
-

| By accounts |
| :---: |
| Salaries and wages: <br> Officers: <br> Members of board of directors and commissioner <br> Associate commissioner <br> Secretary.. <br> Assistant commissioner <br> Employees: <br> Administrative, fiscal, and accounting. <br> Engineering and construction........... <br> Sales and purchasing. <br> Overtime and holiday pay <br> Total salaries and wages <br> Deduct lapses. <br> Net selaries and wages <br> Travel expense. <br> Schedule of products expense <br> Publications. |
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| $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | ${ }_{1947}^{\text {Estimate, }}$ |  | $\begin{gathered} \text { Estimate, } \\ 1948 \end{gathered}$ |  |
| :---: | :---: | :---: | :---: | :---: |
| $\begin{gathered} \text { Av. Total } \\ \text { number salary } \end{gathered}$ | Total Total number salary |  | Total Total |  |
| \$87 ${ }^{0}$ | ${ }^{6}$ | 90,989 | ${ }^{6}$ |  |
| \$8,771 | 1 | \$9,989 | 1 | \$10,000 |
| 1 7,371 <br> 1020  | $\stackrel{1}{2}$ | $\begin{array}{r}8,54 \\ \hline 12,768\end{array}$ | ${ }_{2}^{1}$ | 8,788 12,768 |
| $17 \quad 48,797$ | 26 | 91, 270 | 25 | 91,351 |
| $12.9 \quad 53,424$ | 16 | 74, 494 | 16 | 76, 489 |
| $10 \quad 31,242$ | 10 | 34, 634 | 10 | 35,786 |
| 48.9 157, 681 | $\begin{array}{rr} \hline 62 \quad \begin{array}{r} 231,709 \\ 3,212 \end{array} \\ \hline \end{array}$ |  | $\begin{array}{rr} \hline 61 \quad \begin{array}{r} 235,172 \\ \\ 15,000 \end{array} \end{array}$ |  |
|  |  |  |  |  |
| 157,681 | $\begin{array}{r} 228,497 \\ 18,000 \\ 12,000 \\ 2,000 \end{array}$ |  | $\begin{gathered} 220,172 \\ 13,000 \end{gathered}$ |  |
| ${ }^{9,685}$ |  |  |  |  |
| 1,674 |  |  |  | 2,000 |


| By accounts | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | Estimate, | Estimate, |
| :---: | :---: | :---: | :---: |
| Freight, express, and parcel post.......... Machinery and building repairs | \$520 | $\$ 750$ 331 | \$750 |
| Office supplies and miscellaneous expense- | 3,981 | 4,000 | 3,719 |
| Allowance to Chillicothe chair factory for excessive eharge of National Youth Administration surplus, fiscal year 1945 - | 1, 365 |  |  |
| Transfer of equipment re cargo net industry, Petersburg, Va | 6,750 |  |  |
| Payments for services received: <br> General Accounting Office for audit of accounts. | 15, 117 | 15,000 |  |
| Division of disbursement, Treasury, Department, for custody and disbursement of funds. | 6,400 | 5,022 |  |
| Administrative expense to exhibit A. <br> Add depreciation excluded from above. | 211, 112 | $\begin{array}{r} 285,600 \\ 1,200 \end{array}$ | 240,000 |
| Total administrative expense to exhibit B | 212, 059 | 286,800 | 240,000 |
| Excess of obligations over appropriation due to Public Law 300 |  | -17,974 |  |
| Total authorization or estimate | 212, 059 | 268, 826 | 240, 000 |



## DEPARTMENT OF STATE

## INTRODUCTORY STATEMENT

Five corporations were created by the Office of InterAmerican Affairs to assist in carrying out the programs of this war agency. These were created under authority contained in the Third Supplemental National Defense Appropriation Act, 1942, the First Supplemental National Defense Appropriation Act, 1943, and the National War Agencies Appropriation Act, 1944. Executive Order 9710, signed April 10, 1946, transferred these corporations to the Department of State as of May 20, 1946. All corporations were incorporated under the laws of the State of Delaware. Funds have been provided by the Office of Inter-American Affairs. These corporations have not been operated for profit, and losses reflected in the 1948 budgets represent depletion of capital.

One of these corporations, the Inter-American Naviga-
tion Corporation, will be completely liquidated in February 1947. Two others are now in dissolution. Prencinradio, Inc., will complete the required 3-year dissolution period in May 1949, and the Institute of Inter-American Transportation will complete its dissolution period in August 1949: Programs being carried on by the remaining corporations, The Institute of Inter-American Affairs and the Inter-American Educational Foundation,Inc., under agreements with Latin-American countries, will be completed during fiscal year 1949. Although these corporate activities of the Office of Inter-American Affairs are being concluded, certain aspects of the program will be continued as part of the long-range program of cooperation with the other American Republics under the leadership of the Department of State.

## THE INSTITUTE OF INTER-AMERICAN AFFAIRS

## Creation and Purpose

The Institute of Inter-American Affairs was created under the laws of the State of Delaware on March 31, 1942, pursuant to authority contained in the Third Supplemental National Defense Appropriation Act, 1942 (55 Stat. 818). This Corporation is a Government-controlled, nonprofit, membership corporation.

The general purposes of this Corporation, as set forth in its certificate of incorporation, are to aid and improve the health and general welfare of the peoples of the Western Hemisphere in collaboration with their governments. These purposes have been and are being accomplished by helping to solve critical health, sanitation, and food problems, the control and solution of which are essential to the economic development of the Western Hemisphere; to provide assistance which will expedite the procurement of materials which are in short supply; to offset serious economic dislocations, and to carry out a health and sanitation program based upon resolution 30 of the meeting of the ministers of foreign affairs of the American Republics held in Rio de Janeiro, Brazil, January $15-28,1942$. During the first half of the war period, the operations of the Corporation were directed toward those activities and programs which aided the war effort, such as health and sanitation and food production measures around the air and military bases of this country in the other American Republics and in areas from which strategic and critical materials essential to the war effort were obtained. During the last half of the war period, increased emphasis was placed on activities and programs which directly aid the economic development of the other American Republics, such as the general improvement of health and sanitation conditions and the introduction of improved methods of agriculture so as to raise the general living conditions in those countries. At the present time the principal activity of this Corporation is that of cooperating with the other American Republics in carrying out in those countries health and sanitation and food supply programs. These programs improve local conditions, strengthen hemispheric unity and further trade
expansion between the United States and the other American Republics.

The major activities of the Corporation are conducted in cooperation with the other American Republics in accordance with the terms of agreements entered into with their governments. The agreements usually provide for the programs to be performed by cooperative services established within the framework of the particular ministry or department concerned, i. e., ministry of health or ministry of agriculture. Provision is also made for the programs to be approved and conducted by mutual agreement of the parties under the general supervision of the chief of party of the technical mission sent to the particular country by the Institute. The cooperative agreements provide for contributions by both parties of funds, materials, and services. During the past year the governments of the other American Republics have been increasing their contributions, and this Government through the Institute has been decreasing its contributions to these cooperative programs. Studies are now being made by the Department of State and the Corporation to determine the advisability of continuing the programs of the Corporation beyond the fiscal year 1948 and accordingly whether application for a Federal charter should be made by the Corporation.

## Financial Organization

The Corporation has been financed by grants made by the Office of Inter-American Affairs. The total amount granted is $\$ 65,434,236$, of which amount $\$ 58,434,236$ has been paid over to the Corporation. The remainder, $\$ 7,000,000$, is estimated to be paid over in fiscal year 1948 in order that the Corporation may meet its commitments, and when appropriated for this purpose will be applied to contract authority granted the Office of Inter-American Affairs in the fiscal year 1944 and obligated during that year by the execution of grants-in-aid to the Corporation for its cooperative programs. Also, in the case of one country, the fund contributions of the local government estimated at $\$ 400,000$ are taken into the Corporation and
disbursed directly by it. In the cases of other countries, however, the fund contributions of the governments of the other American Republics amounting to $\$ 25,972,321$ are disbursed by the cooperative service established within the framework of the local governments, through which the cooperative program is carried out. Contributions, other than cash, are also made by the other American Republics to the cooperative services, estimated value of which is $\$ 4,419,607$. The total contributions to cooperative programs by the other governments under the two systems described above total $\$ 30,791,928$, or 57 percent of the amount committed by the Corporation for such programs.

No funds have been borrowed or securities issued by the Corporation. The transactions of the Corporation from its inception have been audited by the General Accounting Office, under an arrangement with the Comptroller General at the beginning of the fiscal year 1944. The Corporation is now subject to audit by the General Accounting Office, under the provisions of Public Law 248, Seventy-ninth Congress, entitled the "Government Corporation Control Act."

## Analysis of Budget Program by Major Activities

The budget program of the Corporation during the fiscal year 1948 will continue at about the same level as in the fiscal year 1947. During the fiscal year 1946, there were 26 cooperative agreements in effect; during the fiscal year 1947, 23 were in effect, and during the fiscal year 1948 there will remain 20 in effect. The cooperative programs, and other expenses related to such programs, amounted to $\$ 7,910,596$ during the fiscal year 1946, and are estimated at $\$ 8,179,516$ during the fiscal year 1947, and $\$ 6,041,252$ during the fiscal year 1948. The requirements of the Washington office (general administrative and the expenses of the operating divisions) have been estimated for the fiscal years 1947 and 1948, taking into consideration the number of cooperative agreements in effect during those years with an allowance for a reasonable period after termination of any cooperative agreements for the completion of operating, legal, and fiscal records and files and documentation of accomplishments. The active programs are discussed below, and pertinent financial data are set forth in the statement of sources and application of funds (exhibit A) and the statement of income and expenses (exhibit B).

## HEALTH AND SANITATION PROGRAMS

As a result of the third meeting of the ministers of foreign affairs of the American Republics at Rio de Janeiro in January 1942, The Institute of Inter-American Affairs, as an agency of the United States Government, entered into cooperative agreements to aid and improve the health and general welfare of the people of the Western Hemisphere in collaboration with 18 of the other American Republics in the following chronological order: Ecuador, Brazil, Haiti, Paraguay, Costa Rica, Nicaragua, El Salvador, Honduras, Peru, Bolivia, Guatemala, Colombia, Panama, Venezuela, Chile, Mexico, Dominican Republic, and Uruguay. Under extended agreements, operations are continuing in all countries except Panama, where the program terminated in September 1945. This Budget reflects expiration of most agreements by June 30, 1948. Several do not expire until the first part of the fiscal year 1949.

Program expenditures, including related expenses, amounted to $\$ 6,617,720$ in fiscal year 1946. It is esti-
mated that similar expenditures during fiscal year 1947 will amount to $\$ 7,310,880$ and during fiscal year 1948 to $\$ 5,249,350$ (see exhibit B). Total expenditures of the Corporation, under and related to health and sanitation cooperative agreements, from the inception of the Corporation to the end of the programs are estimated at $\$ 49,927,782$. Contributions, in cash and in kind, of local governments under health and sanitation agreements during the entire cooperative program are estimated at \$24,621,055.

As of June 30, 1946, reports showed that 711 health and sanitation activities carried on under cooperative agreements had been completed and 495 were in an active status. The total of 1,206 were distributed as follows: 256 (including 197 completed) involved the construction or improvement of medical and public health facilities; 465 (including 306 completed) were in the field of sanitation; and 485 (including 208 completed) were medical or other public health activities. During the remainder of the program, the construction activities will be on a much smaller scale and will emphasize the erection or improvement of buildings for the use of the local agencies engaged in public health activities. Operation of completed structures will take a more prominent phase in the program, together with health education, prevention of disease, and general sanitation.

Training of South and Central American technicians is playing an integral part in all programs providing a staff of national technicians to carry on public health and sanitation activities. This is being accomplished both by training of national doctors, nurses, and engineers in graduate schools of the leading universities in the United States, and by working with North American technicians both in their own countries and in the United States. This type of training gives the Latin-American technicians a broad knowledge of American methods and products.

The most recent information available indicates that in connection with the cooperative health and sanitation programs there were 9,440 national personnel employed, of whom 367 were physicians, 167 engineers, 171 nurses, 605 practical nurses or sanitary inspectors, 6,734 local workmen, and 1,396 technical, clerical, and other personnel. Practically all of this personnel is employed by the cooperative services through which the programs are carried on. In addition, United States citizens numbered 130 , including 15 physicians, 40 engineers, 4 architects, and 35 nurses.

The Institute of Inter-American Affairs has also authorized the allocation of funds for a number of special health projects. These are not under the general supervision of the cooperative services but supplement the public health program by cooperating with other public health agencies, such as the Pan-American Sanitary Bureau, the U. S. Office of Vital Statistics, and the Surgeon General's Office of the United States Army. These special funds have made provision for such activities as the typhuscontrol project in Mexico, the study of onchocerciasis in Mexico and northern Guatamala, the use of penicillin in the treatment of yaws in Haiti (in cooperation with the Surgeon General's Office of the United States War Department to determine the value of such treatment and control of the disease in relation to other areas in the world where United States Army and Navy personnel might be stationed).

The enthusiasm and support of the other American Republics has been manifested not only by their requests for extensions of agreements but also by substantial increases, under the extended agreements, in their contributions, which equal or exceed those of the Corporation.

Another evidence of the usefulness of these programs from a political point of view has been brought out by the receipt of commendatory correspondence from many of the United States ambassadors in Latin America who are acquainted with the programs. These ambassadors have made specific requests for the continuation of this work.

## FOOD SUPPLY PROGRAM

The objectives of this program are as follows: (1) to increase the production of food crops for local consumption; (2) to demonstrate ways of improving the level of living and increasing the purchasing power of the people, thus contributing to the economic stability of neighbor countries and evidencing that the Inter-American program continues.
The wartime emergency character of the food supply program has changed from one of direct concern with the successful prosecution of the war to operations emphasizing the improvement in chronic unfavorable economic conditions that had been aggravated by war and will continue critical in the immediate postwar years.
In July 1945, the need for agricultural assistance by the United States was recognized by the third interAmerican conference on agriculture at Caracas, Venezuela. In its final act, it stated that the work of The Institute of Inter-American Affairs and the United States Department of Agriculture has been beneficial "(a) in promoting the production of food; (b) in facilitating technicians and new agricultural techniques; (c) in furthering technical education and development by the interchange of students * * *." It further stated: "This collaboration should be continued so that it may render the maximum possible benefits * * *."
In each country in which the food supply program has operated, the type of program to be undertaken has been set forth in a cooperative agreement. The agreement provides the general basis for the program, and specific project agreements executed under the provisions of the cooperative agreement described in detail the work to be done. While choice of projects depends on local needs and circumstances, problems of food supply are nevertheless similar in all of the other American Republics. Projects involve: (1) demonstrating improved methods of irrigation, drainage, erosion control, land clearing and preparation; (2) training of nationals to carry on future activities; (3) assisting local producers in obtaining seed, fertilizer, insecticides, etc.; (4) initiating or strengthening agricultural education and extension programs; (5) assisting in construction of food storage facilities and improvement of distribution and marketing systems; and (6) demonstrating improved methods of livestock and pasture management.
During the fiscal year 1947 the food program in Venezuela was ended in accordance with the terms of the agreement of May 14, 1945. Termination reports on each individual project were prepared and signed by the chief of the food supply field party and the Minister of Agriculture of Venezuela, and an over-all termination agreement was signed by representatives of both governments on May 29, 1946. All projects were thus placed under the sole direction of the Venezuelan Government and it is expected that a large portion of the work will be continued within the Ministry of Agriculture. Programs continue in Haiti, Costa Rica, Peru, and Paraguay. It is contemplated that the programs in those countries will be continued throughout the fiscal year 1948.
Program expenditures, including related expenses, aggregated $\$ 996,881$ in the fiscal year 1946 and are esti-
mated at $\$ 954,520$ in the fiscal year 1947 and at $\$ 972,094$ in the fiscal year 1948 (see exhibit B). Total program expenditures, including expenses related to cooperative programs from the inception of the cooperative programs to the presently established termination dates of the agreements, are estimated at $\$ 9,702,925$. As compared with this, the cooperating local governments have or will contribute, in cash and in kind, an estimated sum of $\$ 4,729,726$ to the programs.

An encouraging tendency of local governments to increase their cash participation makes possible the continuation of the remaining programs operating with proportionately smaller United States financial contributions. The 4 years' experience gained in conducting operating programs in these countries indicates clearly that such programs are of real benefit in promoting economic stability and progress.
The Food Supply Division is completing the liquidation of the two terminated programs of the former Emergency Rehabilitation Division. Final payments in connection with the last of these programs are anticipated in the fiscal year 1947 (see exhibit B).

## TRANSPORTATION PROGRAM

This program is one which was carried on by the Office of Inter-American Affairs and which is being liquidated by The Institute of Inter-American Affairs in fiscal year 1947. It involves the carrying on to completion of transportation missions and training projects started by the Office of Inter-American Affairs in fiscal year 1946, funds for which have been provided The Institute of InterAmerican Affairs by the Office of Inter-American Affairs.

The objective of this program was assistance to the other American Republics, through missions of technicians and provision of instructional opportunities for officials, in maintaining, modernizing, and developing their transportation systems so as to provide a basic factor (adequate and economical transportation) so essential to raising their standard of living and increasing their buying power. Also, from the standpoint of the United States, advantages accrued from participation in programs to improve transportation facilities in the other American Republics.
During fiscal year 1947, the rail and highway missions in Colombia, Venezuela, Ecuador, and Bolivia, will be completed. Estimated expenditures for this type of work are $\$ 39,300$. Also, there will be concluded the training projects which involve the bringing to the United States for tours of inspection officials of the local, national, or state governments connected with transportation (see exhibit B).

## SPECIAL PROGRAMS

The expenditures under this heading (see exhibit B) pertain principally to certain over-all special projects carried out in conjunction with or to supplement the cooperative health and sanitation and food supply programs. The two largest projects hate been (1) a motionpicture project, the purpose of which is to supplement the field programs with appropriate educational films, and (2) a project assisting in the establishment of the InterAmerican Institute of Agricultural Sciences at Turrialba, Costa Rica. The latter project was in cooperation with the Pan American Union and the Department of Agriculture, and the Corporation's part has been carried out at the specific request of the Department of State pursuant to arrangements initially approved by the Bureau of the Budget.

## Operating Results

During the fiscal year 1946, operations carried on by the Corporation resulted in a net expenditure of $\$ 8,716,209$. Inasmuch as this Corporation is not operated for profit, this represents, in fact, depletion of capital. The depletion of capital during the fiscal year 1947 is estimated to be $\$ 9,168,516$, and during the fiscal year $1948, \$ 6,955,253$.

## Financial Condition

CAPITAL
The capital of the Corporation is derived principally from grants-in-aid made by the Office of Inter-American Affairs from funds appropriated or authorized by the Congress for the programs carried on by the Corporation. The Corporation has been required to absorb, within its present capital, expenses which were not estimated for or contemplated at the time the Office of Inter-American Affairs obtained funds in the form of cash appropriations and a contract authorization of $\$ 18,000,000$, the latter in fiscal year 1944, to be used in providing the capital of the Corporation. Some of these expenses are overtime and pay increases made pursuant to law. Also, beginning with the fiscal year 1947, the Corporation is required to pay its share of over-all fiscal, legal, personnel, and other supervisory services which were previously financed by the Office of Inter-American Affairs. (See further statements on this matter under the heading "Administrative expenses".) Taking all of these factors into consideration, it is estimated that the Corporation has a reserve for contingencies of only $\$ 18,424$.

## CASH REQUIREMENTS

As stated before, the Corporation has been financed principally by grants-in-aid from the Office of InterAmerican Affairs under contract authorization of $\$ 18,000,000$ granted and obligated during the fiscal year 1944, for which cash appropriations are still required. As of June 30, 1947, the unliquidated balance of this contract authorization will be $\$ 7,000,000$. This sum will be required in the fiscal year 1948 to liquidate finally this contract authorization and for payment over to the Corporation for its programs.
CASH CONTRIBÚTIONS UNDER COOPERATIVE AGREEMENTS
As previously explained, some of the agreements under which the Corporation carries on its cooperative programs provide that the cash contributions of the local government shall be deposited into and disbursed by the Corporation from a special account of the Corporation in conjunction with the Corporation's program cash contribution. The sum of all local government cash contributions to be made under such agreements during the period of the agreements is estimated at $\$ 400,000$. In the other type of agreement under which the Corporation operates, the
program cash contributions of both parties are paid into a cooperative service established within the framework of the appropriate ministry of the local government through which service the cooperative program is carried out. Under this type of agreement, local government cash contributions are estimated at $\$ 25,972,321$ over the period of the agreements.

## ADMINISTRATIVE EXPENSES

This expense covers the general administrative expenses of the Corporation in Washington including the supervisory staff of the Corporation which is concerned with program operations, the salaries of employees engaged directly in handling fiscal, legal, and personnel matters, and providing general office services, as well as incidental expenses such as supplies and materials, communication services, etc. In 1947, there are included payments for over-all administrative and other supervisory services formerly provided by the staff of the Office of InterAmerican Affairs without cost to the Corporation. Penalty mail service and certain travel and communications costs likewise were furnished prior to 1947 by the Office of Inter-American Affairs without cost to the Corporation.

During the fiscal year 1946, personal services averaged 236.7 positions and during the fiscal years 1947 and 1948, there are estimated 212 and 180 positions, respectively. In 1947 and 1948, the Corpocation carries administrative expenses for which it will be reimbursed by several other corpocations for which services are rendered. (For further details see statement of income and expenses, exhibit $B$ and schedule $B-1$.)

## Language

Department of State

## the institute of inter-american affairs

The Institute of Inter-American Affairs, Department of State-
For the payment of obligations incurred under the contract authorization of $\$ 18,000,000$ under the head "Office of the Coordinator of Inter-American Affairs" in the National War Agencies Appropriation Act, 1944, [ $\$ 3,456,710] \$ 7,000,000$.
Appropriated 1947, $\$ \mathbf{3 , 4 5 6 , 7 1 0}$ Estimate 1948, $\mathbf{\$ 7 , 0 0 0 , 0 0 0}$

## Administrative Expenses, The Institute of Inter-American Affairs,

Department of State-
The Institute of Inter-American Affairs: [Provided, That not] Not to exceed [ $\$ 700,000] \$ 788,000$ (to be computed on an accrual basis) of the funds available to the Corporation shall be available during the fiscal year 1948 for its administrative expenses, Land not to exceed $\$ 4,000$ shall be available for penalty mail] including the purchase of nineteen passenger motor vehicles, and the cost of administrative services performed for the Corporation by other Government agencies, which shall be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of expenditures made outside continental United States, and expenditures which the Corporation's prescribed accounting system requires to be capitalized or charged directly to or directly related to the operating programs. (Act of July 20, 1946, Public Law 519.)


1 Covers only the contributions taken into and disbursed by The Institute of Inter-American Affairs; therefore, does not show entire contribution by the other governments, since such funds are disbursed in most cases directly by the cooperative services.

Exhibit B-The Institute of lnter-American Affairs
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]


- Deduct.

Exhibit C-The Institute of Inter-American Affairs COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947 and 1948]


## *Deduct.

1 Includes such portions of the contributions to the cooperative programs by the other American Republics as are taken into and disbursed by The Institute of Inter-American Affairs, and minor contributions from other sources for projects of mutual interest (see "Accounts receivable", above).

## Schedule A-1

CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): Cash with U. S. Treasury | *\$4, 730, 268 | *\$5,300,790 | \$45,406 |
| Current liabilities (increase* or decrease) : Accounts payable.. | 14, 260 | 281, 536 | 200,000 |
| Increase in working capital. |  |  | 245, 406 |
| Decrease in working capital. | 4, 716, 008 | 5, 019, 254 |  |

*Deduct.

Schedule B-1

## ADMINISTRATIVE EXPENSES

[Fiscal years ending June 30, 1946, 1947, and 1948]

| By accounts | Actual, 1946 | Estimate,1947 |  | Estimate, 1948 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| SALARIES AND WAGES | Aㄱ. Total number salary | Total Total number salary |  | Total Total number salary |  |
| Office of the president | 13.2 \$58, 153 | 12 | \$58, 048 | 10 | \$52, 547 |
| Health and sanitation division | 32.1 130, 189 | 29 | 121, 984 | 27 | 122,688 |
| Food supply division. | 11. 6 48,809 | 11 | 47, 130 | 10 | 45,524 |
| Transportation division | 5.1 24, 047 | 4 | 19, 589 |  |  |
| Training division. | $10.836,390$ | 12 | 40, 909 | 11 | 39,091 |
| Economic division | 18.3 72, 848 | 10 | 45, 596 |  |  |
| Administration division | 139.9 408, 566 | 127 | 427, 192 | 117 | 397, 890 |
| Office of the general counsel | 5.7 29, 831 | 7 | 37, 383 | 5 | 31, 661 |
|  | 236.7 808,833 | 212 | 797, 831 | 180 | 689,401 |
| Deduct: Lapses |  |  | 125, 423 |  | 38,727 |
| Portion of salaries paid from other corporations' funds. |  |  | 42, 734 |  | 37, 068 |
| Salaries and wages entered for comparative purposes only (paid by Office of Inter-American Affairs) | 257, 324 |  |  |  |  |
| Net salaries and wages. | 551, 509 |  | 629, 674 |  | 613, 606 |
| Travel expenses. | 69,435 |  | 74, 863 |  | 86, 736 |
| Transportation of things | 2,815 |  | 3, 500 |  | 4, 000 |
| Communication services | 27,897 |  | 30, 550 |  | 34, 500 |
| Rents and utilities. | 51 |  | 100 |  | 100 |
| Printing and binding | 824 |  | 1,000 |  | 1,000 |
| Other contractual services | 34,007 |  | 37, 313 |  | 36,058 |
| Supplies and materials.. | 7,823 |  | 8,000 |  | 8,000 |
| Total obligations | ${ }^{1} 694,361$ |  | 785,000 |  | 784,000 |
| Less, excess of obligations over limitation due to Public Law 390. |  |  | 85,000 |  |  |
| Total. | 694,361 |  | 700,000 |  | 784.000 |
| Penalty mail |  |  | 4,000 |  | 4, 000 |
| Grand total | 694, 361 |  | 704,000 |  | 788,000 |

${ }^{1}$ Corporation's obligations in 1946 not comparable with 1947 and 1948. See entries for salaries and wages, above.

Schedule B-2
SCHEDULE OF PERSONAL SERVICES

| [Fiscal years ending June 30, 1946, 1947, and 1948] |  |  |  |
| :---: | :---: | :---: | :---: |
| By accounts | Obligations |  |  |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| personal services, departmental |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : | Av. Total number salary | Total Total number salary | Total Total number salary |
| Treasurer and director of administration. |  |  | 1 \$9,975 |
| Director, transportation division...... Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : | 8,750 | 10,000 | 1 , 070 |
| Labor economist--- | 7,175 |  |  |
|  |  |  |  |
| Director, feld audit |  | 7,102 |  |
| Administrative analyst | 18,690 | 21,994 | 22, 265 |
| Assistant treasurer | $\begin{array}{lr}1.9 & 6,230 \\ 1.9 & \text { 11, } 682\end{array}$ | 7,196 | $\begin{array}{r}7,342 \\ 7,704 \\ \hline\end{array}$ |
| Personnel officer.-. | ${ }_{1}^{1.9} 16$, | 7,342 | 7, 748 |
| Director, writing and reportin | 6, 230 | 7,342 | 7,342 |



Schedule B-2-Continued
SCHEDULE OF PERSONAL SERVICES-Continued

| By accounts | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| n. |  |  |  |
| Professional ser vice-Continued | number salary | number salary | number salary |
| Grade 4. Range $\$ 4,902$ to $\$ 5,905-\mathrm{Con}$. Social weliare officer |  |  |  |
| Training program officer | 4,410 | \$4,90-9 |  |
| Social economist | 4,300 | 4, 902 |  |
| Economic analyst | 4,300 |  |  |
| Grade 3. Range $\$ 4,1$ 160 to $\$ 4,902$ : |  |  |  |
| Public health nursing officer Public health research offieer | 0.3 1,092 <br> 1 3,828 | 4,188 4,460 | $\begin{array}{r}\$ 4,338 \\ 4,714 \\ \hline\end{array}$ |
| Agricultural information analy | 3,690 | 4,322 | 4,454 |
| Sanitary engineer. | 0.8 2,851 | 4,246 | 4,338 |
| Librarian | 3,640 | 50 |  |
| Social econ | ${ }^{3,649}$ |  |  |
| Grade 2. Range $\mathbf{8 3 , 3 9 7}$ | $\begin{array}{ll}1.8 & 8,022\end{array}$ | $3^{-\cdots 10,5680}$ | 3,397 |
| Grade 1. Range \$2,645 to \$3,39 | $1.2 \begin{aligned} & 2,706\end{aligned}$ | $2 \quad 5,396$ | 2,872 |
| Subprofesslonal serrice: |  |  |  |
| Grade 6. Range $\$ 2,645$ to $\$ 3,397$ | 0.7 1,679 <br> 1.1 238 | 1 2,544 |  |
| Crafts, protective, and custodial service: |  |  |  |
| Grade 4. Range $\$ 2,020$ to $\$ 2,469$ | 0.71 1,295 |  |  |
| Grade 3. Range \$1,822 to \$7,168 | 8.6 14, 275 |  | 160 |
| Grade 2. Range $\$ 1,690$ to $\$ 2,020 \ldots \ldots . . .$1.5 2,194 |  |  |  |
| ${ }_{\text {Total permanent, }}$ departmental | $237.5777,862$ | 216 807,922 | $182 \quad 605,356$ |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Net permanent, depart | 777, 882 | 637,447 | 619,561 |
| W. o. C. employment, departmental |  |  |  |
| W. A. E. employment, departmental | - ${ }_{2}^{8,268}$ | 4, 3, 4 , | 2,932 4,375 |
| O vertime and holiday pay, departmental.- | 24, 409 |  |  |
|  |  |  |  |
|  |  |  |  |
| Total personal services, depart- | 555, 397 | 645,030 | 626,868 |
| personal services, field |  |  |  |
| Clerical, administrative, and fiscal service: Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |
| Transportation specialist - - - | $\begin{array}{lll}0.4 & 3,228\end{array}$ | 24, 540 |  |
| Grade 13. Range \$7,102 to \$8,060: |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Business manager | 1 5 5, 180 |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Construction inspeetor............-- $\quad 0.9$ 3, 279 |  |  |  |
| Administrative officer | $4.316,447$ | 17, 352 | 12,701 |
| Grade 8. Range \$3,773 to \$4,526 |  | 7,546 |  |
| Grade 7. Range ${ }_{\text {Grade }} \mathbf{8 3 , 3 9 7}$ Range $\$ 34,150$ |  | 6, 1356 13090 | 7,044 13,429 |
| Grade 6. Range $\$ 3,021$ to $\$ 38773$ | $\begin{array}{ll}3.4 & \mathbf{9 , 7 3 1} \\ 3.3 & 8,014 \\ \end{array}$ | $\begin{array}{r}13,090 \\ 283 \\ \hline\end{array}$ | $\begin{array}{r}13,429 \\ 2,858 \\ \hline\end{array}$ |
| Grade 4. Range $\$ 2,394$ to $\$ 2,845$ | $\begin{array}{lll}1.5 & 3,314\end{array}$ | ${ }_{2}^{2}, 770$ | 2,896 |
| Grade 1. Range $\$ 1,756$ to $\$ 2,168$ | 0.1250 | 1 1,756 | 1,789 |
| Professional service: <br> Grade 8. Range $\$ 9,975$ to $\$ 10,000$ : |  |  |  |
|  |  |  |  |
|  |  |  |  |
| Public health officer -..................Sanitary engineer | - $\begin{aligned} & 4.2 \\ & 3.20,629 \\ & 36\end{aligned}$ | $12 \quad 98,459$ |  |
|  | 3.6 27,643 | 9 74,218 | $\begin{array}{r}75,559 \\ 8,329 \\ \hline 18,\end{array}$ |
| Architectural enginee | 1. $4^{-19,374}$ | 8,480 16,480 | 16, 809 |
| Entomologist |  |  |  |
| Agricultural program officer | $4.129,730$ | 24,8 | 25,736 |



STATEMENT OF PROPOSED OBLIGATIONS TO BE INCURRED FOR PURCHASE AND HIRE OF PASSENGER MOTOR VEHICLES FOR THE FISCAL YEAR 1948

| Corporation | Vehicles (motor unless otherwise indicated) to bepurchased |  | Old vebicles to be exchanged |  | Net cost of vehi-cles to be purchased | Oldvehiclesstill tobe used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | Gross cost | Number | Allowance (estimated) |  |  |  |  |
| The Institute of Inter-American Affairs. | 19 | \$20, 900 | 19 | \$7,600 | \$13,300 | 63 | --...-.-.-- | Used by the president and other officials of the Corporation in Washington, D. C., and by technicians located in the othe American Republics, in connection with health and sanitation and food supply cooperative programs of the Corporation. |

## INSTITUTE OF INTER-AMERICAN TRANSPORTATION

## Creation and Purpose

The Institute of Inter-American Transportation was created under the laws of the State of Delaware on June 26, 1943, pursuant to authority contained in the First Supplemental National Defense Appropriation Act, 1943 (56 Stat. 708). This Corporation is a Government-controlled nonprofit, stock corporation, the stock being held by the Secretary of State, as agent for the United States.
The general purpose of the Corporation, as set forth in its certificate of incorporation, is to assist and improve the means and methods of transportation in the Western Hemisphere by land, air, or water. However, the activities of the Corporation were directed only toward carrying out the terms of a cooperative agreement to rehabilitate and improve the operating efficiency of certain key sections of the National Railways of Mexico, as provided in an exchange of notes between the Governments of Mexico and the United States, dated November 18, 1942, as amended.
At the beginning of the war it was necessary to determine with accuracy the transportation potential, both as a measure of defense in case of invasion and as a means of obtaining materials of war which ordinarily came from areas made inaccessible to us by enemy action. It was quickly decided that most of the transportation facilities in the other American republics, particularly rail facilities in Mexico, were inadequate to handle the added strain of wartime traffic. It was therefore necessary for the United States to do everything in its power to rehabilitate these facilities and in order to put them into such operating condition as would permit the expeditious movement of extra wartime traffic in strategic materials.
The Corporation's operations in Mexico have been carried out through the United States Railway Mission. The activities of the Mission have been concluded and a certificate of dissolution of the Corporation was filed with the secretary of the State of Delaware on August 21, 1946. The Corporation will not apply for a Federal charter.

## Financial Organization

The former Office of Inter-American Affairs purchased 1,000 shares of capital stock at par value of $\$ 100$ per share and thereby provided the Corporation with its original capital of $\$ 100,000$. In addition to providing capital through the purchase of stock the former Office of Inter-American Affairs made grants to the Corporation amounting to $\$ 7,500,000$. Both the capital stock and the administration of the grants were taken over by the Secretary of State, pursuant to the provisions of Executive Order 9710, effective May 20, 1946. No bonds have been issued by the Corporation. The transactions of the Corporation from its inception have been audited by the General Accounting Office under an arrangement made with the Comptroller General at the beginning of fiscal year 1944. The Corporation is now subject to audit by the General Accounting Office under the provisions of the Government Corporation Control Act, Public Law 248, Seventy-ninth Congress. A statement of condition of the Corporation is shown immediately following the textual material (exhibit C).

## Analysis of Budget Program by Major Activities

The budgetary program of the Corporation for the fiscal year 1948 relates to liquidation. Under the laws of the State of Delaware, the Corporation, as a dissolved entity, is allowed a 3 -year period in which it must liquidate its assets and effect settlement of claims. This period will expire on August 21, 1949.

In accordance with a policy determination by the Department of State, active operations of the Mexican Railway Mission project were terminated on June 30, 1946. Therefore, it was only necessary to provide operating funds for this project until that date and, in addition, funds for a short time beyond June 30, 1946, for a small field staff to close out the operations in Mexico, including documentation of the work done during the term of the agreement. In addition, technical personnel were needed in the Washington office for some time to document accomplishments, complete files, and assist in the closing of the field project as well as to undertake and carry on the liquidation of the Corporation. Performance of certain administrative and legal functions will be necessary while the Corporation continues the liquidation and winding up of its affairs during the 3 years allowed by the laws of the State of Delaware. The level at which activities were carried on during the fiscal year 1946 and the comparative estimates for the fiscal years 1947 and 1948 are shown in the statement of sources and application of funds in the financial statements immediately following narrative (exhibit A).

## Mexican Railway Mission

Early in 1942 a small survey mission was sent to Mexico by the Office of Inter-American Affairs to examine the railways of that country. On the basis of reports furnished by that survey mission, the Governments of Mexico and the United States agreed to cooperate in the rehabilitation of certain sections of the National Railways of Mexico. These railways constitute the only transport system serving most of Mexico. Extending from the Texas border to Guatemala, there are lines serving all sections of the country except the northwest portion. They constituted the only means of transporting mineral and metal ores from mines to mills and smelters, and the only means in many cases of transporting agricultural and forest products from points of production to consuming or distributing points. For many years the railway had suffered from inadequate maintenance, obsolete and insufficient equipment, and from inefficient operation. They were not in condition to transport satisfactorily the normal volume of freight and passengers, and were wholly incapable of assuming the additional burden resulting from the withdrawal of ocean vessels serving Mexico and the increase in the movement of strategic materials. It was determined that it was in the interest of this Government to pay its equitable share of the cost of the improvements which had to be made in order that the materials in question might be transported to United States war plants.

By the agreement between the two Governments, it was provided that each Government would furnish an equitable part of the material and equipment required. The Mexican Government and the National Railways of Mexico agreed to direct their operating facilities toward the fullest realization of the rehabilitation program, while this Government agreed to furnish necessary technical assistance, and assist in making possible the procurement of essential equipment, and share in the rehabilitation expense. Principal activities under this agreement have consisted of close inspection and replacement of thousands of defective rails, ties, switches, and hundreds of bridges; purchase of track tools, motor rail cars, and modern repair equipment; improving and reballasting roadbeds and yards; construction of new passing tracks and auxiliary spur tracks; purchase and repair of used locomotives in the United States for use in the Railways; installation of centralized traffic control systems; training of specially selected supervisors and mechanics of the railways of the United States; and the furnishing of highly skilled United States technicians, many of them loaned by the United States railroads, for the supervision of the programs and training of executive personnel as well as employees at large in the modern phases of railway operation and maintenance.
The agreement referred specifically to certain main line portions of the Railways which form a direct rail line from the United States border at Laredo, Tex., to Suchiate, on the Mexico-Guatemala border. That line is the only overland route toward the Panama Canal. Efforts of the mission sent to Mexico to accomplish the purpose of the agreement were concentrated upon these portions of the National Railways, but it was soon obrious that constructive rehabilitation of any portion of the Railways also had to be accompanied by a measure of improvement to the feeder lines.
While the mission was originally sent to Mexico as an agency of the former Office of Inter-American Affairs, it was transferred to and continued as a part of the Institute of Inter-American Transportation upon creation of the latter on June 18, 1943.

Due to the continuing nature of the work undertaken, it is difficult to segregate the accomplishments and obligated costs into any one period. War conditions interfered in many cases with the prompt delivery of needed articles, and on one occasion a disastrous hurricane and succeeding flood interrupted and caused changes in planned operations. Although it had been feared that the warinspired increase of traffic, both by the increase of materials and by the removal of ocean transport, would result in a collapse of the Railways, no collapse has occurred. Interruptions of service by wash-outs have been of short duration, due entirely to the prompt action taken to restore damaged or destroyed properties. By June 30, 1944, shipments of strategic materials to this country had increased, a great many actually dangerous conditions had been corrected, more than 1,000 carloads of machinery and equipment had been transported across Mexico for our War Department and many more carloads of supplies followed, and a much higher degree of efficiency had been obtained in all departments of the Railways.

From July 1, 1944, to June 30, 1945, the Mission continued its supervision of recommended improvements and completed the modernization of several important repair shops and storehouses. Many miles of track were completely rehabilitated and a further improvement in shop output was obtained. The Mission members were able to spread their activities over larger territories due to
their having trained successfully local workers and officials who carried on the program in their own areas. More attention was given to the operating activities of the Railways, inasmuch as freight movements in the United States had reached a crescendo requiring the use of every available freight car, including many which had been in use in Mexico. The number of our own freight cars in Mexico was held to an agreed figure, and yet an even greater volume of freight was moved in and across Mexico.

During the fiscal year 1946 the mission continued its activities on a reduced scale, and completed its active operations on June 30, 1946. Program expenditures, including technical and other assistance but exclusive of Washington Administration, during this year were $\$ 1,679,213$. With the exception of the technical and other assistance expenditures of $\$ 383,982$, these program expenditures related to work commitments executed prior to December 31, 1944. The rehabilitation envisioned has not been completed and cannot be completed for 5 to 7 years, but great improvement has resulted to the important main lines, and preparatory work has been done which, if continued, will ultimately result in efficient operations throughout the Railways.
Reliable estimates indicate that the Railways expended much more for rehabilitation and improvement purposes during the period of the agreement than it had spent for such activities in a previous like period of normal operations. It is estimated that the Railways have contributed to the program at least $\$ 40,000,000$, in comparison with total program expenditures by this Corporation of $\$ 6,-$ 642,239 . Almost one-half of the contribution by the Railways was expended in the United States for materials, machinery, and equipment.
It should be recognized that the economy of Mexico is directly dependent upon its transportation facilities. Mexico's assistance to us during the war years was actual and invaluable; the maintenance of Mexico's economy is essential to us in peace as well, and although the work of rehabilitation was undertaken as an outright war measure, the cooperative work covered by the agreement continued until June 30, 1946, and thereafter became a responsibility of the Railways, to be carried out for the economic wellbeing of both nations. (For further details on this program see exhibits A and B.)

## Operating Restlits

During the fiscal year 1946, programs carried on by the Corporation resulted in expenses of $\$ 1,737,784$. For the fiscal year 1947, it is estimated that the expenses will be $\$ 295,585$, and for the fiscal year 1948, $\$ 15,700$. Inasmuch as this Corporation is not operated for profit the expenses reflected above represent, in fact, depletion of capital.

## Financial Condition

## RETURN OF CAPITAL FUNDS TO THE TREASURY

During the fiscal year 1946, the Corporation returned to the Treasury the sum of $\$ 487,390$, pursuant to the provisions of the First Supplemental Surplus Appropriation Rescission Act, 1946, and the Second Supplemental Surplus Appropriation Rescission Act, 1946, which provided, respectively, for the return of $\$ 315,500$ and $\$ 171,890$. The latter sum was placed in a nonexpendable reserve status prior to June 30, 1946, and was actually paid into miscellaneous receipts in the fiscal year 1947. It is estimated that in 1947 there will be deposited in miscellaneous receipts an additional $\$ 200,000$ saved from allotments
for completed field programs. Upon final liquidation of the affairs of the Corporation any funds then remaining will be deposited in miscellaneous receipts of the United States Treasury.

## Administrative Expenses

This expense covers the general administrative expenses of the Corporation in Washington, including the supervisory staff of the Corporation which is concerned with program operations, the salaries of employees engaged directly in handling fiscal, legal, and personnel matters and providing general office services, as well as incidental expenses such as supplies and materials, communication services, etc. In 1947 and 1948 there is included a payment for over-all and administrative supervisory services provided without cost to the Corporation, prior to fiscal year 1947, by the former Office of Inter-American Affairs. Penalty-mail service likewise was furnished, prior to fiscal year 1947, by the former Office of Inter-American Affairs without cost to the Corporation.

During the fiscal year 1946, personal services averaged 15.4 positions; and in the fiscal year 1948, 3 positions are estimated for as compared with 12 positions in 1947, a reduction of 9 positions. (For further details see statement of income and expenses, exhibit $B$ and schedule $B-1$.)

## Language

## Administrative Expenses, Institute of Inter-American Transpor-

 tation-Institute of Inter-American Transportation: [Provided, That not] Not to exceed [ $\$ 50,500] \$ 15,700$ (to be computed on an accrual basis) of the funds available to the Corporation shall be available during the fiscal year 1948 for its administrative expenses [and not to exceed $\$ 100$ shall be available for penalty maill, including administrative services performed for the Corporation by other Government agencies, which shall be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of expenditures made outside of the continental limits of the United States, and expenditures which the Corporation's prescribed accounting system reauires to be capitalized or charged directly to the operating program. (Act of July 20, 1946, Public Law 519.)

## Exhibit A-Institute of Inter-American Transportation COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


## Exhibit B-Institute of Inter-American Transportation COMPARATIVE STATEMENT OF INCOME AND EXPENSES <br> [Fiscal years ending June 30, 1946, 1947, and 1948]



ANALYSIS OF SURPLUS (OR DEFTCIT'*)

| Balance at beginning of fiscal year. | \$830, 242 | \$61, 128 | *\$64, 637 |
| :---: | :---: | :---: | :---: |
| Expenses* (above).. | ${ }^{* 1,737,784}$ | *296, 071 | *15,700 |
| Adjustment of fixed commitments. | 1,356, 060 | 370, 306 | 15,700 |
| Returns to U. S. Treasury | *487, 390 | *200, 000 | -....-.-.-.... |
| Balance at end of fiscal year.. | 61, 128 | *64, 637 | *64,637 |

## -Deduct.

## Exhibit C-Institute of Inter-American Transportation COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]


Schedule A-1
CHANGES IN WORKING CAPITAL
JFiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*) : Cash with U. S. Treasury | *\$2, 080, 812 | * 8690,688 | *\$15, 900 |
| Current liabilities (increase* or decrease): Accounts payable | ${ }^{*} 144,590$ | 205, 825 | 100 |
| Decrease in worklng capital. | 2, 225, 402 | 484, 763 | 15,800 |

*Deduct.


## INTER-AMERICAN EDUCATIONAL FOUNDATION, INC.

## Creation and Purpose

The Inter-American Educational Foundation, Inc., a Government-controlled, non-profit, membership Corporation, was created on September 25, 1943, under the laws of the State of Delaware, pursuant to authority contained in the act of July 12, 1943 (Public Law 139, 78th Cong.) entitled National War Agencies Appropriation Act, 1944 (57 Stat. 528)

The general purposes of the Foundation, as set forth in its certificate of incorporation, are to further the general welfare of and to strengthen the bonds between the peoples of the Western Hemisphere by undertaking a cooperative inter-American educational program involving modern educational techniques and teaching aids, and training of teachers and school administrators.

The cooperative programs are carried out through bilateral agreements with the governments of the other American Republics providing for (1) a technical staff or mission to be furnished by the Foundation for work in the other republics, (2) the interchange of educators, and (3) the preparation and interchange of teaching materials, such as visual aids, textbooks, and pamphlets. The agreements provide for the cooperative programs to be carried out through the ministry or department of education of the local government with the technical advice and assistance of the field staffs sent by the Foundation to the particular countries. The agreements further provide for contributions by both parties of funds, materials, and services. The programs consist of individual projects which are mutually agreed upon in writing by the representatives of the parties to the agreement and which provide for the specific kinds of work and activity to be undertaken. In some cases the agreements provide for the programs to be performed by cooperative services established within the framework of the particular ministry or department concerned, while in other cases the programs are performed by the Foundation through the appropriate ministry or department of the local government.

Active field operations under existing agreements do not extend beyond June 30, 1948, and it is not contemplated that an application for a Federal charter will be made.

## Financial Organization

Funds for carrying out the programs of the Foundation have been made available to it by grants from the Office of Inter-American Affairs, aggregating \$5,088,275. Contributions equaling $\$ 444,928$ are being made by the governments of several Latin-American countries to be disbursed directly with funds of the Foundation for mutually approved programs. In addition, several other countries have made contributions which are disbursed by cooperative services established within the framework of the ministry or department of education of the local government through which agencies the cooperative program is carried out. Contributions by the local governments to these cooperative services are estimated at $\$ 2,162,500$. It is estimated that the Foundation will contribute the sum of $\$ 2,685,205$ for cooperative programs. The total contributions to such programs by
the local governments under the two systems described above total $\$ 2,607,428$, or 97 percent of the Foundation's contributions to such programs.

No funds have been borrowed or securities issued by the Foundation. The transactions of the Foundation from its inception have been audited by the General Accounting Office, under an arrangement made with the Comptroller General at the beginning of the fiscal year 1944. This was before the Foundation became subject to audit by the General Accounting Office under the provisions of Public Law 248, 79th Congress, the Government Corporation Control Act.

## Analysis of Budget Program by Major Activities

During the fiscal year 1947, the Foundation will reach its maximum level of activity. During the fiscal year 1946, the Foundation operated in 14 countries and expended $\$ 681,267$ of program funds. In the fiscal year 1947 the Foundation will operate in 13 countries and it is estimated will expend $\$ 1,523,691$ of program funds. Under present plans the agreement with one country will be cancelled and another will terminate in the fiscal year 1947 and all others will terminate by the end of fiscal year 1948. In the fiscal year 1948 the Foundation will operate in 12 countries and it is estimated will expend $\$ 1,165,730$ of program funds. These programs are discussed in greater detail below and the financial requirements are shown below in a statement of sources and application of funds (exhibit A).

## COOPERATIVE EDUCATIONAL PROGRAM

The general objective of the Foundation is the development of cooperative educational programs in collaboration with ministries of education of the other American Republics that emphasize vocational education, the training of teachers, the improvement of rural life and agriculture, the development of community schools, health education and the teaching of the English language.

Prior to fiscal year 1946, plans for the program were developed, teaching materials were sent to all of the other American Republics, and agreements were signed or commitments made by exchange of diplomatic notes with Peru, Haiti, Guatemala, Honduras, Nicaragua, Bolivia, Costa Rica, Ecuador, Chile, Paraguay, El Salvador, the Dominican Republic, Panama, and Brazil (2 separate agreements were signed with Brazil for cooperative programs, 1 with the Ministry of Agriculture, and the other with the Ministry of Public Health and Education, which makes a total of 15 agreements with 14 countries). Educational activities have been carried on in all of the other American Republics. Activities in countries that have not sigred cooperative agreements have consisted largely of interchanges of personnel materials and special projects of a more limited scope than the cooperative educational programs.

Specialists in vocational education, health education, rural education, teacher training, and English teaching were sent to the other American Republics to work in these cooperative programs. Prior to the fiscal year 1946,
nearly 500,000 books, pamphlets, maps, charts, and other teaching materials were made available to field parties of the Foundation and to schools in all 20 of the other American Republics, and in 1946 over 60,000 of these same items were distributed through the offices of the special representatives of the Foundation. So far in 1947 about 1,600 samples of United States teaching materials have been sent to the other American Republics. Since 1944, the Foundation has been collaborating in the preparation and distribution of locally created teaching materials in the several countries in which programs are in operation. Distinguished educators, supervisors, and teachers from the other American Republics were brought to the United States to lecture, to study, and to participate in national, state, and local educational programs. The number who have participated in this program now totals 73.

Though the war brought into relief the necessity of initiating the cooperative educational program, from the beginning it was conceived to be a long range effort. It has always been planned that the other governments would gradually take over the cooperative educational programs and integrate them into their regular school activities, with whatever continuing cooperation from the United States as may be necessary.

Each country has its own peculiar educational problems and the type of program developed has consequently varied from country to country in accordance with these problems. All, however, provide for (1) the sending of United States educational specialists to work with the minister of education and his staff, (2) the development of teaching materials, and (3) the bringing of distinguished educators, supervisors and teachers to the United States to lecture, to study, and to participate in national, state, and local educational programs. The programs now in operation fall into four general classes. In one Brazilian program and in the programs in the Dominican Republic, Panama, Paraguay, and Peru the principal emphasis is on vocational education. In Costa Rica, Ecuador, El Salvador, Guatemala, Haiti, and Honduras the principal emphasis is on rural and general teacher education. In Bolivia, and in the second Brazilian program, the main emphasis is on rural education and the improvement of rural life and agriculture. In Chile the program deals almost exclusively with secondary education.

## Operating Results

During the fiscal year 1946, operations carried on by the Corporation resulted in an expenditure of $\$ 916,821$. Since this Corporation is not operated for profit, this expenditure represents, in fact, depletion of capital. The depletion of capital during the fiscal year 1947 is estimated to be $\$ 1,913,191$, and during the fiscal year 1948, $\$ 1,565,730$.

## Financial Condition

## CAPITAL

The capital of the Corporation is derived principally from grants-in-aid made from funds appropriated or authorized by the Congress for the programs carried on by the Corporation. The Corporation has been required to absorb, within its present capital, expenses which were not estimated for or contemplated at the time the former Office of Inter-American Affairs obtained funds in the form of cash appropriations and a contract authorization of $\$ 2,500,000$, the latter in fiscal year 1945, to be used in
providing the capital of the Corporation. Some of these expenses are overtime, rental of space in Washington, D. C., and pay increases made pursuant to law. Also, beginning with the fiscal year 1947, the Corporation is required to pay its pro rata share of over-all fiscal, legal, personnel, and other supervisory services, which were previously financed by the Office of Inter-American Affairs. (See further statements on this matter under the heading, Administrative expenses.)

## CASH REQUIREMENTS

As stated before, the Corporation has been partially financed by grants-in-aid from the Office of Inter-American Affairs, under contract authorization granted for the fiscal year 1945 , for which cash appropriations are still required. As of June 30, 1947, the unliquidated balance of this contract authorization will be $\$ 1,115,000$. This sum will be required for the fiscal year 1948 to liquidate finally this contract authorization and for payment over to the Corporation for its programs.

## CASH CONTRIBUTIONS UNDER COOPERATIVE AGREEMENT

As previously explained, some of the agreements under which the Corporation carries on its cooperative program provide that the cash contributions of the local government shall be deposited into and disbursed by the Corporation from a special account of the Corporation in conjunction with the Corporation's program cash contribution. The sum of all local government cash contributions to be made under such agreements during the period of the agreements is estimated at $\$ 444,928$. Prior to fiscal year 1946, the sum of $\$ 13,000$ was received under such agreements. During the fiscal year 1946, $\$ 119,821$ was received. It is estimated that $\$ 170,769$ will be received during fiscal year 1947, and the balance, $\$ 141,338$, in 1948.

In the other type of agreement under which the Corporation operates, the program cash contributions of both parties are paid into a cooperative service established within the framework of the appropriate ministry of the local government through which agency or service the cooperative program is carried out. Under this type of agreement, local government cash contributions are estimated at $\$ 2,162,500$ over the period of the agreements.

## Administrative Expenses

This expense covers the general administrative expenses of the Corporation in Washington, including the supervisory staff of the Corporation which is concerned with program operations, the salaries of employees engaged directly in handling fiscal, legal, and personnel matters and providing general office services, as well as incidental expenses such as supplies and materials, communication services, etc. In 1947 and 1948, there is included a payment for over-all administrative and supervisory services which were provided without cost to the Corporation prior to fiscal year 1947 by the Office of Inter-American Affairs. Penalty-mail service and certain travel and communication costs likewise were furnished prior to 1947 by the Office of Inter-American Affairs without cost to the Corporation.

During the fiscal year 1946, personal services averaged 73.9 positions and during the fiscal years 1947 and 1948, there are estimated 79 and 75 positions, respectively. Near-peak activity will be required in the fiscal year 1948 in order for the Corporation to meet its commitments
under existing agreements with the other American Republics, since the agreements do not extend beyond June 30, 1948, and active program operations provided for therein must be completed by that date. (For further details see statement of income and expenses, exhibit B and schedule B-1.)

## Language

INTER-AMERICAN EDUCATIONAL FOUNDATION, LNC.
Inter-American Educational Foundation, Incorporated, Department of State-
For the payment of obligations incurred under the contract authorization of $\$ 2,500,000$ under ;the head "Office of the Coordinator of Inter-American Affairs" in the National War Agency Appropriation Act, 1945, [ $\$ 1,083,577]$ \$1,115, 000.
Appropriated 1947, $\$ 1,083,577 \quad$ Estimate 1948, $\$ 1,115,000$

Administrative Expenses, Inter-American Educational Foundation,
Inc.-
Inter-American Educational Foundation, Inc.: [Provided, That not] Not to exceed [ $\$ 350,000] \$ 400,000$ (to be computed on an accrual basis) of the funds available to the Corporation shall be available during the fiscal year 1948 for its administrative expenses, [and not to exceed $\$ 2,000$ shall be available for penalty mail including the purchase of two passenger motor vehicles, and the cost of administrative services performed for the Corporation by other Government agencies, which shall be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of expenditures made outside the continental limits of the United States, and expenditures which the Corporation's prescribed accounting system requires to be capitalized or charged directly to or directly related to the operating programs. (Act of July 20, 1946, Public Law 519.)

Exhibit A-Intir-American Educational Foundation, Inc. COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]

${ }^{1}$ Covers only the contributions taken into and disbursed by The Inter-American Education Foundation; therefore, does not show entire contribution by the other governments since funds are also disbursed in some cases by the cooperative services.

Exhibit B-Inter-American Educational Foundation, Inc.
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| :---: | :---: | :---: | :---: |
| Expenses: |  |  |  |
| Cooperative programs and expenses directly related. | \$681, 267 | \$1, 523,691 | \$1, 165, 730 |
| Administrative expenses (schedule B-1) | 235, 554 | 389, 500 | 400, 000 |
| Total expenses for year-. | *\$916,821 | *\$1, 913, 191 | *\$1, 565, 730 |

*Deduct.

Exhibit C-Inter-American Educational Foundation, Inc. COMPARATIVE STATEMENT OF FINANCIAL CONDITION

${ }^{-}$Deduct.
${ }^{1}$ Covers only the contributions taken into and disbursed by The Inter-American Educational Foundation, therefore, does not show entire contribution by the other governments since funds are also disbursed in some cases by the cooperative services.

## Schedule A-1

CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decreaso*): |  |  |  |
| Cash. | - $\$ 487,208$ | * $\$ 690,409$ | *\$363, 992 |
| Accounts receivable: Other | 8, 622 | *8, 622 |  |
| Current liabillties (increase* or decrease): Accounts payable: Current obligations. | *50, 680 | 6,586 | 45, 000 |
| Decrease in working capitai.. | 629, 166 | 692, 445 | 318,992 |

## *Deduct.



[^67]statement of proposed obligations to be incurred for purchase and hire of passenger motor VEHICLES FOR THE FISCAL YEAR 1948

| Corporation | Vehicles (motor unless otherwise indicated) to be purchased |  | Old vehicles to be exchanged |  | Net cost of vehi-cles to be pur- | Oldvehiclestobe used | Cost of hire of motor vehicles | Public purpose and users |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Number | $\begin{aligned} & \text { Gross } \\ & \text { cost } \end{aligned}$ | Number | Allowance (estimated) |  |  |  |  |
| Inter-American Educational Foundation, Inc. | 2 | \$2, 200 | 2 | \$800 | \$1,400 | 11 |  | Used by United States edncators to visit urban and rural schools in the other American Republicsin which the Foundation is committed by international agreements to carry out cooperative educational programs. |

## INTER-AMERICAN NAVIGATION CORPORATION

## Creation and Purpose

The Inter-American Navigation Corporation was created under the laws of the State of Delaware on July 15, 1942, pursuant to authority contained in the Third Supplemental National Defense Appropriation Act, 1942 (55 Stat. 818). This Corporation is a Governmentcontrolled, nonprofit, stock corporation, the stock being held by the Secretary of State for the United States of America.

The Corporation was formed to carry out plans approved at a meeting of the members of the Board of Economic Warfare, held on July 25, 1942, for supplementing existing shipping facilities with a small cargovessel program to be carried out through the acquisition and coordination of all existing small tonnage in the Latin-American trades, particularly the Caribbean area, and the construction in Latin-American shipyards of additional small vessels.
On April 30, 1943, an agreement was made with the War Shipping Administration under which the vessels of the Corporation were turned over to that agency for the purpose of coordinating all vessel operations in the Caribbean and Latin-American trades. The purpose for which the Corporation was formed having been accomplished, the Corporation is proceeding with liquidation and will complete dissolution on February 25, 1947. This Corporation will not apply for a Federal charter.

## Financial Organization

The Corporation was capitalized by the former Office of Inter-American Affairs through the purchase of its entire issue of 5,000 shares of capital stock, at par value of $\$ 100$ each, totaling $\$ 500,000$. These shares were transferred to the Secretary of State pursuant to Executive Order No. 9710, dated April 10, 1946. In order to provide additional operating funds, the Corporation borrowed $\$ 192,952$ from the Reconstruction. Finance Corporation. This loan has been fully repaid. No bonds have been issued by the Corporation. Capital funds amounting to $\$ 175,000$ were placed in a nonexpendable reserve status prior to June 30, 1946, for deposit into the Treasury as miscellaneous receipts in accord with rescission legislation. Deposit was actually made during September 1946. Capital has been further reduced in the amount of $\$ 55,294$ which represents the value of property consisting of engines and parts disposed of during fiscal year 1946 in accordance with the Surplus Property Act of 1944. The Maritime Commission, which was designated as disposal agent of marine equipment for all Government agencies, sold the engines and parts and the proceeds were covered into the U. S. Treasury as miscellaneous receipts. The balance of capital funds as of June 30,1946 , amounted to $\$ 48,467$.

The transactions of the Corporation from its inception have been audited by the General Accounting Office under an arrangement made with the Comptroller General at the beginning of fiscal year 1944. This was before the Corporation became subject to audit by the General

Accounting Office under the provisions of Public Law 248, 79th Congress, the Government Corporation Control Act.

## Analysis of Budget Program by Major Activities

There is no estimate of funds for 1948, as the budgetary program of this Corporation consists only of funds required for final liquidation during the fiscal year 1947. Under the laws of the State of Delaware the Corporation is allowed a 3 -year period in which it must liquidate its assets and effect settlement of claims. This period will expire on February 25, 1947. The principal claims remaining to be settled are awaiting decisions by the War Shipping Administration and involve the final determination of the Corporation's liability for the purchase price of two vessels which were lost in operations while under charter to the Corporation. To meet these contingent liabilities a reserve of $\$ 45,217$ is available. However, since present claims exceed funds available for payment by about $\$ 90,000$ it is possible that the available reserve may be inadequate. The Corporation had previously established a reserve in a higher amount, but the Second Supplemental Surplus Appropriation Rescission Act, 1946, required the Corporation to deposit in the Treasury an additional sum of $\$ 75,000$ over and above the $\$ 100,000$ recommended for rescission, thereby reducing the amount of funds available to meet contingent claims. (The increase in accounts payable from $\$ 121,810$ as of June 30 , 1945 , to $\$ 200,645$ as of June 30,1946 , is due to the inclusion in the latter amount of the sum of $\$ 175,000$ which was returned to the Treasury in September, 1946.). In addition, the Corporation will be required to pay in 1947 its pro rata share (\$500) of over-all supervision previously furnished without cost by the Office of Inter-American Affairs.

## Operating Results

The Corporation has had no income for the fiscal years 1946 and 1947 except the amount of $\$ 1,669$ representing a recovery of navigation insurance losses. The net expense of the Corporation for the fiscal year 1946 amounted to $\$ 3,007$. The net expense anticipated for the fiscal year 1947 is estimated at $\$ 48,467$. Of the latter amount $\$ 3,250$ represents estimated administrative expenses for the fiscal year 1947 and $\$ 45,217$ represents a reserve for payment of contingent liabilities. Should these liabilities not materialize this amount will be covered into the U. S. Treasury.

## Financial Condition

## return of capital funds to the treasury

During the fiscal year 1947 the Corporation will be completely liquidated. The sum of $\$ 45,217$ now established as a reserve for contingent liabilities may not be used and in that event will be returned to the Treasury of the United States at the end of the liquidation period of the Corporation.

## Administrative Expenses

Inasmuch as the Corporation will be completely liquidated in February 1947, there will be no administrative expenses beyond that date. Only one position is involved, and will be filled only during a part of the 1947 fiscal year, until the conclusion of the Corporation's liquidation period. Prior to fiscal year 1947, over-all supervision was provided by the staff of the Office of Inter-American Affairs, without cost to the Corporation. Penalty-mail service likewise was furnished prior to 1947 by the Office of Inter-American Affairs without cost to
the Corporation. The requirements for administrative expenses in 1947, including prorated over-all supervision, have been estimated on the basis of complete liquidation of the Corporation in February 1947.

## Language

Administrative Expenses, Inter-American Navigation Corpora-tion-
[Inter-American Navigation Corporation: Provided, That not to exceed $\$ 3,200$ shall be available for administrative expenses and not to exceed $\$ 50$ shall be available for penalty mail. $]$ (Act of July 20, 1946, Public Law 519.)

## COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1048]


Exhibit B-Inter-Ambrican Navjgation Corporation
comparative statement of income and_Expenses
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1046 |  | Estimate, 1947 |  | Estimate, 1048 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Income: Recovery of anvigation insurance loss Expensea: | \$1,660 |  | -----....--- |  |  |
|  |  |  | \$3, 250 |  |  |
| Administrative expenses (schedule B-1)... | \$872 |  |  |  | .-...- |
| Terminated voyage expenses.. | $\begin{array}{r}3,788 \\ \hline 16\end{array}$ |  |  | \$48,467 | --.... |
| Payment of contingent liabilities and/or return to Treasury - | 16 |  | 45, 21 |  |  |
|  | 4,676 |  |  |  | ----- |
|  |  |  |  |  |
| Net expense* for year_ | *3,007 |  |  |  | *48,467 |  |

*Deduct.

## Exhibit C---Inter-American Navigation Corporation COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

*Deduct.
Schedule A-1
CHANGES IN WORKING CAPITAL

*Deduct.

${ }^{1}$ Penalty mail and over-all supervisory services were provided in fiscal year 1946 by the Office of Inter-American Affairs, without charge to the Corporation

Schedule B-2
PERSONAL SERVICES

| By grades | Actual, 1946 | $\begin{aligned} & \text { Estimate, } \\ & 1947 \end{aligned}$ | $\begin{gathered} \text { Estimate, } \\ 1948 \end{gathered}$ |
| :---: | :---: | :---: | :---: |
| Personal services, departmental | Av. Total number salary | Total Total number salary | Total Total number salary |
| Clerical, administrative, and fiscal service: <br> Grade 5. Range $\$ 2,645$ to $\$ 3,397$ <br> Deduct lapses | $0.2 \quad \$ 590$ | $\begin{array}{rr} 1 & \$ 3,397 \\ & 1,172 \end{array}$ |  |
| Add the portion of salaries of cmployees carried in other schedules which are paid from this Corporation's funds...... |  | 500 |  |
| Personal services (schedule B-1) ...- | 590 | 2, 725 | ------------- |

## PRENCINRADIO, INC.

## Creation and Purpose

Prencinradio, Inc., was created under the laws of the State of Delaware on July 20, 1942, pursuant to authority contained in the Third Supplemental National Defense Appropriation Act, 1942 (55 Stat. 818). The certificate of incorporation limits its life to 10 years (July 20, 1952). This Corporation is a Government-controlled, nonprofit, membership corporation.

This Corporation was formed to further the general welfare of and to strengthen the bonds between the peoples of the Western Hemisphere through the effective development, operation, and use of all media and facilities, whether written, spoken, or visual, for the dissemination and interchange of knowledge and information including but not limited to the press, cinema, and radio. Its activities were confined, however, to the radio and motion picture fields.
A certificate of dissolution of the Corporation was filed with the Secretary of State of Delaware on May 14, 1946, and the 3 -year liquidation period will, therefore, expire on May 14, 1949. This Corporation does not intend to apply for a Federal charter.

## Financial Organization

All funds available for the operations of the Corporation have been derived from grants made to it by the former Office of Inter-American Affairs and its predecessor, the Office of the Coordinator of Inter-American Affairs. Such grants aggregated $\$ 1,833,200$; however, $\$ 975,000$ thereof has been deposited into the Treasury of the United States as miscellaneous receipts pursuant to the provisions of the First Supplemental Surplus Appropriation Rescission Act, 1946, and the Second Supplemental Surplus Appropriation Rescission Act, 1946. The total sum available for operations, therefore, is $\$ 858,200$, since no money has been borrowed or securities issued by the Corporation.
The transactions of the Corporation from its inception have been audited by the General Accounting Office under an arrangement made with the Comptroller General at the beginning of the fiscal year 1944. This was before the Corporation became subject to audit by the General Accounting Office under the provisions of Public Law 248, 79th Congress, the Government Corporation Control Act.

## Analysis of Budget Program by Major Activities

The budgetary requirements for the fiscal year 1948 have been based on the needs of a liquidating organization. For this reason it has been necessary to provide for contingencies both as to personnel requirements and for possible noncollection of the outstanding receivables. The scope, purpose, and history of the two projects with which this Corporation was concerned are set forth below. The financial transactions for the fiscal year 1946, and estimated transactions for the fiscal years 1947 and 1948, are shown in the statement of sources and application of funds (exhibit A).

## MOTION PICTURE PROGRAM

Prencinradio was selected as the vehicle to carry on a program to stimulate the Mexican motion picture industry in the production of motion pictures which would support the United Nations war effort and hemisphere solidarity and combat pro-Axis Spanish-speaking pictures. Accordingly, Prencinradio purchased motion picture equipment for the purpose of furnishing it to the Mexican motion picture industry on a reimbursable basis. In order to make this equipment available to the Mexican industry and at the same time assure recovery of its cost to Prencinradio, a trust agreement was entered into on March 20, 1943, between the former Office of InterAmerican Affairs, Prencinradio, Inc., and the Bank of Mexico, with the full knowledge and cooperation of the Department of State. This agreement provided generally that equipment purchased by Prencinradio would be placed in trust with the Bank of Mexico for sale to the Mexican industry at cost plus the various expenses involved in the transaction, and that the Bank should sell the equipment upon a conditional sales basis, retaining title until payment of promissory notes had been made, the Bank accounting to Prencinradio quarterly. Prencinradio has completed the furnishing of the equipment and is now effecting collections through the Bank of Mexico.

As a part of its program in Mexico, Prencinradio entered into an agreement with the Servicio Cinematografico, S. A., a Mexican corporation, under which agreement the said Mexican corporation made the services of technical experts available for the purpose of instructing a number of Mexicans as motion picture technicians, as well as the rendering of technical advice to the studios on various phases of the industry.

## RADIO PROGRAM

The radio program of Prencinradio was initiated with the view of combating Axis propaganda disseminated by the Axis powers through the medium of radio. Several radio stations expressed their desire to assist Prencinradio in disseminating radio information tending to encourage friendly relations with the United States and to combat Axis propaganda detrimental to the war effort of the United States. In order to accomplish this end it was necessary to expand the facilities of several radio stations to provide for higher powered transmission. This expansion was accomplished by Prencinradio furnishing the studios with radio equipment on a reimbursable basis, or by a loan to the studios. Agreements have been executed by Prencinradio with the various stations which provide for reimbursement of the loans or equipment either in cash or in radio time used by Prencinradio or its assignees on their stations.

## Operating Results

During the fiscal year 1946, programs carried on by the Corporation resulted in net expenses of $\$ 57,757$. For the fiscal year 1947, it is estimated that the net expenses will be $\$ 53,004$ and for the fiscal year 1948, $\$ 45,311$.

Inasmuch as this Corporation is not operated for profit the expenses reflected above represent, in fact, depletion of capital. The increase in accounts payable from $\$ 16,408$ as of June 30, 1945, to $\$ 100,047$ as of June 30, 1946, is due to inclusion in the latter amount the sum of $\$ 100,000$ which was returned to the Treasury in August 1946 in accordance with rescission legislation.

## Financial Condition

Motion picture program.-On June 30, 1946, there was due" the Corporation the sum of $\$ 66,808$ under terms of the Mexican trust agreement. It is estimated that during fiscal years 1947 and 1948 collections will reduce the trust receivable account to $\$ 7,347$, as of June 30, 1947, and to $\$ 724$ as of June 30, 1948. Final payments under the trust agreement will be made during fiscal year 1949.
Radio program.-Under the terms of one agreement, the Corporation contracted to purchase, lease, and resell various items of radio station equipment. Rentals and the repurchase of equipment may be paid by use of radio time in lieu of cash payments. As of June 30, 1945, the Corporation had purchased equipment at a cost of $\$ 8,177$ and early in fiscal year 1946, the Corporation purchased additional equipment approximating $\$ 11,823$, or a total of $\$ 20,000$, the maximum amount called for by the agreement. Equipment valued at $\$ 20,000$ was repurchased by the station during 1946 for which the Corporation accepted radio time.

On June 30, 1946, there was outstanding one loan in the amount of $\$ 30,163$. Repayment of this loan is contemplated during fiscal years 1947 and 1948. Interest at the rate of 3 percent per annum is receivable on this loan.

Under another agreement, the Corporation advanced funds for the purpose of expanding station transmission facilities with the understanding that radio time used by Prencinradio, or its assignees would be applied against such advance of funds. As of June 30, 1945, the advance amounted to $\$ 234,464$. During fiscal year 1946, an additional $\$ 21,282$ was advanced. During the same period, Prencinradio applied $\$ 46,239$ to radio time used, thereby leaving an outstanding advance as of June 30, 1946, of $\$ 209,507$. It is estimated that Prencinradio, or its assignees, will use radio time valued at $\$ 24,000$ reducing the advance to $\$ 185,507$, as of June 30,1947 , with a further use of radio time of $\$ 24,000$ during 1948, thereby leaving a balance of $\$ 161,507$ as of June 30, 1948.

Return of capital funds to the Treasury.-During fiscal yesr 1946 the Corporation caused to be deposited in
miscellaneous receipts of the United States Treasury the sum of $\$ 975,000$. It is also contemplated that $\$ 88,125$ will be returned to the Treasury during the fiscal year 1947 and, in addition, that the sum of $\$ 59,461$ may be available for deposit as miscellaneous receipts during fiscal year 1948, subject, however, to the actual collection, when due, of all receivables payable in cash. Upon final liquidation of the affairs of the Corporation any funds then remaining will be deposited in miscellaneous receipts of the United States Treasury.

## Administrative Expenses

This expense covers the salaries of employees directly engaged in handling fiscal and legal matters pertaining to the Corporation, incidental expenses such as supplies and materials, communication services, etc., and during fiscal years 1947 and 1948, a pro rata share of over-all supervision provided prior to fiscal year 1947, by the staff of the former Office of Inter-American Affairs without cost to the Corporation. Penalty mail service likewise was furnished prior to 1947 by the former Office of Inter-American Affairs without cost to the Corporation. During fiscal year 1946 an average of 2.2 positions were filled which, with other related costs of administration, resulted in a total expenditure of $\$ 6,722$. Administrative expenses for 1947 are expanded over those for fiscal year 1946, due to the fact that the Corporation is required in fiscal year 1947 to pay increases in salaries occasioned by the Federal Employees Pay Act of 1946 and costs of supervision provided by the Office of Inter-American Affairs in 1946 without charge to the Corporation. During the fiscal year 1948 the expenses are estimated to be approximately the same as for fiscal year 1947 and provide two positions. (For further details see statement of income and expenses, exhibit B and schedule $\mathrm{B}-1$.)

## Language

## Administrative Expenses, Prencinradio, Inc.-

Prencinradio, Incorporated: [Provided, That not 1 Not to exceed [ $\$ 11,000$ shall be $\mathbf{\$ 8}, 850$ (to be computed on an accrual basis) of the funds available to the Corporation shall be available during the fiscal year 1948 for its administrative expenses [related to liquidation and not to exceed $\$ 50$ shall be available for penalty maill including administrative services performed for the Cor'poration by other Government agencies, which shall be determined in accordance with the Corporation's prescribed accounting system in effect on July 1, 1946, and shall be exclusive of expenditures made outside of the continentat limits of the United States, and expenditures which the Corporation's prescribed accounting system reauires to be capitalized or charged directly to the operating program. (Act of July 20, 1946, Public Law 519.)

Exhibit A-Prencinradio, Inc.
COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS
[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-Prencinradio, Inc.
COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Income: |  |  |  |
| Recovery of expenditures for motion-picture program (prior year) | \$15, 111 |  |  |
| Rentals on radio equipment... | 375 |  |  |
| Interest on loans. | 1,363 | \$1, 460 | \$176 |
| Total income... | 16,849 | 1,460 | 176 |
| Expenses: |  |  |  |
| Administrative, W ashington (schedule B-1). | 6,722 | 8,670 | 8,850 |
| Motion-picture program. | - 876 |  |  |
| Radio program. | 67, 008 | 45,794 | 36, 637 |
| Total expenses. | 74, 806 | 54,464 | 45,487 |
| Net expenses* for year | *57,757 | *53, 004 | *45, 311 |

*Deduct.

## Exhibit C-Prencinradio, Inc. <br> COMPARATIVE STATEMENT OF FINANCIAL CONDITION

[As of June 30, 1945, 1946, 1947, and 1948]

|  | Actual, 1045 | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: | :---: |
| Assets |  |  |  |  |
| Cash: |  |  |  |  |
| With U. S. Treasurer. | \$1,002,083 | \$168, 268 | \$89, 021 | \$86,794 |
| On hand and in banks. | 85, 153 | 57,868 |  |  |
| Total cash | 1,087, 236 | 226, 136 | 89, 021 | 86, 794 |
| Accounts receivable: |  |  |  |  |
| Advances to travelers...- | 300 |  |  |  |
| Advances to agent officer. | 17,299 | 940 | 7,590 | 6, 576 |
| Trust receivable (motion-picture program) | 115, 727 | 66, 808 | 7,347 | 724 |
| Accrued rents receivable. | 348 |  |  |  |
| Accrued interest receivable. |  | 780 | 1,460 | 176 |
| Other accounts receivable | 13, 267 | 7,664 |  |  |
| Total accounts recei vable | 146, 881 | 76, 192 | 16,397 | 7,476 |
| Loans receivable: Loans to radio stations. | 14, 358 | 30, 163 | 10, 163 |  |
| Equipment: Radio station... | 8,177 |  |  |  |
| Deferrei charges: Advance payment for radio time. | 234, 464 | 209, 507 | 185, 507 | 161, 507 |
| Total assets. | 1,491,116 | 541, 998 | 301, 088 | 255,777 |
| Labilities |  |  |  |  |
| Accounts payable. | 16, 408 | 100,047 | 266 | 266 |
| Capttal |  |  |  |  |
| Grants-in-aid from Office of Inter-American Affairs... | 1,833,200 | 1,833,200 | 1,833, 200 | 1,833,200 |
| Less: |  |  |  |  |
| Amount returned to O . 8. Treasury. |  | *975,000 | ${ }^{*} 1,063,125$ | *1,063, 125 |
| Amount applied to operations.- | *255, 956 | ${ }^{*} 313,713$ | *366, 717 | ${ }^{4} 412,028$ |
| Value of property transferred to other Government agency . | *102, 536 | *102, 536 | *102, 336 | *102, 536 |
| Net capital | 1, 474, 708 | 441, 951 | 300, 822 | 255, 511 |

*Deduct.
Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): |  |  |  |
| Cash. | *\$861, 099 | *\$137, 115 | *\$2, 227 |
| Advance to agent officer. | *16,299 | 6,650 | ${ }^{11,014}$ |
| Advance to travelers..- | *300 |  |  |
| Accrued rentals receivable.-. | *348 |  |  |
| Accrued interest receivable | 780 | 680 | ${ }^{* 1}, 284$ |
| Current liabilities (increase* or decrease): Accounts payable. | *88,751 | 99, 781 |  |
| Increase in working capital. |  |  |  |
| Decrease in working capital. | 976,017 | 30, 004 | 4,525 |

[^68]Schedule B-1

## administrative expenses

[Fiscal years ending Jude 30, 1946, 1947, and 1948]

| By accounts | Actual, 1946 | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ |
| :---: | :---: | :---: | :---: |
| Salaries and whges | Av. Total number salary | Total Total number salary | Total Total number salary |
| Administration division. Office of the general counsel | $\begin{array}{rr} 1.3 & \$ 3,519 \\ 0.9 & 2,852 \end{array}$ | $\begin{array}{lr} 1 & \$ 3,126 \\ 1 & 3,591 \end{array}$ | $\begin{array}{cc} 1 & \$ 3,252 \\ 1 & 3,716 \end{array}$ |
| Total | 2.26 6,371 | 6,717 | 6,968 |
| Add: Portion of salaries of employees carried in other schedules which are paid from this Corporation's funds. |  | 1,500 | 1,500 |
| Total | 16,371 | 8,217 | 8,468 |
| Travel expenses......-.- | 102 | 100 | 100 |
| Other contractual services. | 230 | 203 | 132 |
| Supplies and materials... |  | 100 | 100 |
| Total obligations <br> Penalty mail | (1) ${ }^{6,722}$ | $\begin{array}{r} 8,620 \\ \hline 50 \end{array}$ | 8,800 50 8,850 |
| Grand total. | 6, 722 | 8,670 | 8,850 |

[^69]
## Schedule B-2

## PERSONAL SERVICES

[Fiscal years ending June 30, 1946, 1947, and 1948]


## WAR DEPARTMENT

## UNITED STATES SPRUCE PRODUCTION CORPORATION

## Creation and Purpose

The United States Spruce Production Corporation was organized under the laws of the State of Washington on August 20, 1918, by the director of aircraft production. Authority for creation of the Corporation and limitations on the continuation of its particular functions are to be found in chapter XVI of an act making appropriation for the support of the Army, etc., approved July 9, 1918, Public Law 193.

The objects and purposes for which the Corporation was formed, as stated in its articles of incorporation, which conform to the purposes of the said chapter XVI, were, "The purchase, production, manufacture, and sale of aircraft, aircraft equipment, or materials therefor, and to build, own, and operate railroads in connection therewith, and in general, to do all acts and things which may be incidental to the carrying out of the foregoing purposes or to the exercise of the foregoing powers, or which may be necessary, advantageous, desirable, or convenient therefor."
The Corporation took over the industrial activities of the spruce production division of the bureau of aircraft production of the United States Army Air Service. The function of that bureau was the production and allocation of aircraft lumber to the United States and its allies, Great Britain, France, and Italy. In order to carry out the required production program of the bureau it was necessary for the division to assume full control of the logging and lumber industry of the Northwest, which control vested in turn in the Corporation.
On June 28, 1922, a suit for dissolution of the Corporation was filed in the superior court of the State of Washington for Clark County and its liquidation has been under the jurisdiction and supervision of this court to which the Corporation has made regular reports. The final decree of dissolution of the Corporation was entered before the court on December 12, 1946.

## Financial Organization

The Corporation had an authorized capital stock of $\$ 10,000,000$ divided into 100,000 shares of $\$ 100$ each. 99,993 shares were issued to the director of aircraft production of the United States and seven qualifying shares to directors of the Corporation. A 1 percent call was made on these shares. There was no other outstanding proprietary interest in the Corporation. The number of directors was subsequently reduced to three. All beneficial interest in qualifying shares was assigned to the United States upon issuance.
On September 18, 1918, the Corporation authorized an issue of $\$ 90,000,000$ of 5 percent participating debenture certificates of which $\$ 25,000,000$ were executed on October 10, 1918. The debentures were authorized under a plan which called for allotment to the United States and its allies, Great Britain, France, and Italy. Upon failure of these allies to subscribed to either capital stock or deben-
tures the United States took all except qualifying shares of stock and advanced $\$ 21,500,000$ on the debentures, which were issued to the director of aircraft production of the United States. As proceeds became available from disposal of its assets the Corporation took up varying amounts of these debentures, and in April 1926, the last of these debentures was paid and cancelled.

## Analysis of Budget Program-Dissolution

In view of the dissolution of the Corporation in fiscal year 1947, no estimate is being submitted for fiscal year 1948. It is anticipated that a supplemental estimate, to increase the amount authorized to be used out of the funds of the Corporation for administrative expenses in fiscal year 1947, will be submitted to provide for payment of accrued annual leave claimed but unpaid to three former employees of the Corporation. It is anticipated that the undistributed surplus of the Corporation, after retirement of outstanding capital stock and after payment to the United States Treasury of interest payable on debentures, will be held by the Finance Officer, United States Army, Washington, D. C., in a special deposit account pending action on the anticipated supplemental estimate for fiscal year 1947.

## Operating Results

The Corporation had two conditional sales contracts outstanding at the beginning of the fiscal year 1946. Final payment was made to the Corporation in August 1945, in settlement of one of these sales contracts. The other sales contract, on which there was an unpaid balance of $\$ 133,204$ due in December 1946, was transferred, without any transfer of funds, to the custody of the Army Corps of Engineers on December 9, 1946.

## Return of Capital Funds to the Treabury

During fiscal year 1947, the entire outstanding capital stock will have been retired with the return of $\$ 100,000$ to the United States Treasury for this purpose. In addition, it is anticipated that $\$ 62,967$ will have been returned to the United States Treasury in payment of interest on debentures and in disposition of the surplus funds of the Corporation.

## Language

Administrative Expenses, United States Spruce Production Corpo-- ration-
[United States Spruce Production Corporation: Provided, That not to exceed $\$ 10,000$ shall be available for administrative expenses until January 1, 1947, and thereafter all administrative duties and responsibilities shall be assumed by such officers and employees of the War Department as the Secretary of War may designate and who shall receive no additional compensation for such duties: Provided further, That the Secretary of War shall take appropriate steps to secure the final dissolution and liquidation of the said corporation at the earliest practicable date.1. (Act of July $\mathbb{Z O}$, 1946, Public Law 519.)

## Exhibit A-United States Spruce Production Corporation COMPARATIVE STATEMENT OF SOURCES AND APPLICATION OF FUNDS

[Fiscal years ending June 30, 1946, 1947, and 1948]


Exhibit B-United States Spruce Production Corporation COMPARATIVE STATEMENT OF INCOME AND EXPENSES
[Fiscal years ending June 30, 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1048 |
| :---: | :---: | :---: | :---: |
| Income: | $\mathbf{8 5 , 8 4 2}$3,450 | $\$ 2,270$$\mathbf{2 , 1 2 9}$ |  |
| Interest and dividends: |  |  |  |
| On conditional sales contracts. |  |  | .-....-- |
| On investments. |  |  | .-..... |
| Other income: |  |  |  |
| Proft on equipment sold | -----.......- | 1,673 | .......... |
| Proft on investments sold. |  | 9,968 |  |
| Other income. |  | 71 |  |
|  |  | 11,712 |  |
| Total income.. | 0,292 | 16, 111 | . |
| Expenses: Administrative expenses (schedule B-3)................................................... | 20,793 | 12,860 | -----.... |
|  | 20,793 | 12,860 | -------- |
| Net income (or loss*) for the rear ...............................................................- | *11,501 | 3,251 |  |


| analysis of earnep surplus (or deficti*) |  |  |  |
| :---: | :---: | :---: | :---: |
| Balance at beginning of fiscal year- | \$179, 422 | \$167, 921 |  |
| Net income (or loss*) for the yesr (above). | *11, 501 | 3, 251 |  |
| Dividend payment to United States Treasury and transfer of property to War Department |  |  |  |
| Balance at end of fiscal year... | 167, 921 |  |  |

- Deduct.


## Exhibit C-United States Spruce Production Corporation

COMPARATIVE STATEMENT OF FINANCIAL CONDITION
[As of June 30, 1945, 1946, 1947, and 1948]


Schedule A-1
CHANGES IN WORKING CAPITAL
[Fiscal years ending June 30, 1946, 1947, and 1948]

| . | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| Current assets (increase or decrease*): |  |  |  |
| Cash: In bank | \$4,514 | *\$39, 275 | ---------->...- |
| Increase in working capital. | 4,514 |  |  |
| Decrease in working capital. |  | 39, 275 |  |

*Deduct.

## Schedule B-1

| Administrative Expenses <br> [Fiscal years ending June 30, 1946, 1947, and 1948] |  |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Salaries and wages: | $\underset{\text { number salary }}{\text { Aver }}$ | Total Total number salary | Total Total number salary |
| $\bigcirc{ }^{\text {Offcersi }}$ President |  |  |  |
| Seeretary | $\begin{array}{cc}1 & \$ 7,152 \\ 1 & 6,600\end{array}$ | $\$ 7,162$ 6,600 |  |
|  | $1 \quad 2,640$ | 2,640 |  |
| Employees: <br> Chauffeur | 0.7 1,360 |  |  |
| Total | 3.7 17,752 | $3 \quad 16,392$ |  |
| Deduct lapses. |  | 4,780 |  |
| Total salaries and wages-------- | 17,752 | 11, 612 |  |


|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
|  | AV. Total number salary | Total Total number salary | Total Total number salary |
| Travel expenses. | \$980 | \$250 |  |
|  | 206 | 1150 |  |
| Rent of offlce------ | 1,357 | 450 | -.......... |
| Stationery and offlce supplies.- | ${ }_{50}^{60}$ | 35 |  |
| Legal expense-....-......---- | 364 |  |  |
|  | 24 |  |  |
| Total administrative expenses | 20,793 | 12,860 |  |
| Excess of obligations over authorization due to payment of terminal annual leave. |  | -2,860 |  |
| Total appropriation or estimate | 20,793 | 10,009 | -----..-.....- |

720000-47--85

## GENERAL PROVISIONS

Sec. 301. Funds made available by this Act for administrative expenses shall be available, in addition to objects for which such funds are otherwise available, for personal services and rent in the District of Columbia [or elsewhere; lawbooks, books of reference, periodicals, newspapers, and maps]; printing and binding; [examination of budgets and estimates of appropriations in the field; contract stenographic reporting services;] travel expenses in accordance with the Standardized Government Travel Regulations, the Subsistence Expense Act of 1926, as amended (except as to per diem rates outside continental United States), and the Act of February 14, 1931, as amended (5 U. S. C. 73a) ; Land 1 for the objects specified under the head "General provisions" in title II of the Independent Offices Appropriation Act, [1947] 1948, all the provisions of which title [(except section 211)] unless otherwise specified in this Act, shall be applicable to the expenditure of such funds; [Provided, That the head of any agency may exercise any authority vested in him by said title II through such subordinate or subordinates as he may designate for the purpose 1 and services in accordance with section 15 of the Act of August 2, 1946 (Public Law 600), except that no funds of any corporation or agency included in this Act shall be available for payment, to other than a Government agency, for services of an independent audit of the financial records of the offces of, or installing accounting systems or conducting accounting surveys for, any Government corporation or agency unless prior approval is obtained from or such service is directed to be made by the Comptroller General of the United States: Provided, That the cost of the audit of the corporation or agency, as required by the Government Corporation Control Act of December 6, 1945 (Public Law 248), shall be considered to be nonadministrative expenses for the purposes of this Act.

Sec. 302. No part of any funds of any wholly owned Government corporation shall be used for the purchase or construction, or in making loans for the purchase or construction of any office building at the seat of government primarily for occupancy by any department or agency of the United States Government or by any corporation owned by the United States Government.

Sec. 303. [Funds of the corporations and agencies covered by the provisions of this Act shall be available for maintenance, operation, and repair of passenger automobiles and, except as otherwise provided herein, shall be available for purchase of passenger automobiles only for replacement of worn-out vehicles] Any award, compromise, or settlement made or judgment riendered pursuant to the Federal Tort Claims Act of August 2, 1946 (Public Law 601), based upon the act or omission of an officer or employee of any corporation or agency named in section 101 of the Government Corporation Control Act or other agency included in this Act operating on funds other than those appropriated by Congress from the general fund of the Treasury shall be paid from funds of or available to such corporation or agency:

Provided, That, except as such corporation or agency may determine that earlier payment would be advantageous to the Government or to such corporation or agency, no such judgment shall be paid except such as shall have become final and conclusive against the United States by expiration of the time for appeal, failure of the parties to appeal, or otherwise.

Sec. 304. Any funds of, or available for expenditure by, any corporation or agency included in this Act, which are not subject to audit by the General Accounting Office under the provisions of the Government Corporation Control Act (Public Law 248, Seventy-ninth Congress) or other law, shall be accounted for and audited in accordance with the Budget and Accounting Act, as amended, and no such fund shall be obligated or expended unless and until an appropriate appropriation account shall have been established therefor pursuant to an appropriation warrant or a covering warrant: Provided, That this section shall not be so construed as to modify or repeal any provision of any other law respecting warranting, accounting for, and auditing of funds.

SEc. 305. No part of the funds of, or available for expenditure by, any corporation or agency included in this Act shall be used to pay the salary or wages of any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided, That for the purposes hereof an affidavit shall be considered prima facie evidence that the person making the affidavit has not contrary to the provisions of this section engaged in a strike against the Government of the United States, is not a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or that such person does not advocate, and is not a member of an organization that advocates, the overthrow of the Government of the United States by force or violence: Provided further, That any person who engages in a strike against the Government of the United States or who is a member of an organization of Government employees that asserts the right to strike against the Government of the United States, or who advocates, or who is a member of an organization that advocates, the overthrow of the Government of the United States by force or violence and accepts employment the salary or wages for which are paid from any funds available to any corporation or agency included in this Act shall be guilty of a felony and, upon conviction, shall be fined not more than $\$ 1,000$ or imprisoned for not more than one year, or both: Provided further, That the above penalty clause shall be in addition to, and not in substitution for, any other provisions of existing laws. (Act of July 20, 1946, Public Law 519.)

## MIXED-OWNERSHIP GOVERNMENT CORPORATIONS

The Government Corporation Control Act defines mixed-ownership corporations to include (1) the central bank for cooperatives and the regional banks for cooperatives, (2) Federal land banks, (3) Federal home loan banks, and (4) Federal Deposit Insurance Corporation. Under the provisions of this act the annual Budget is to include recommendations with respect to the return of Government capital to the Treasury by these corporations.

The recommendations with respect to the return of capital by the central banks for cooperatives and the regional banks for cooperatives together with the Federal land banks are discussed in the Department of Agriculture chapter of this Document in connection with the wholly owned Government corporations. Similarly, the return of capital by the Federal home loan banks is covered in the chapter dealing with the National Housing Agency. The return of capital by the Federal Deposit Insurance Corporation is covered in the following section:

## Federal Deposit Insurance Corporation

The Federal Deposit Insurance Corporation was organized under authority of the Banking Act of 1933 to insure the deposits of all banks that apply and qualify for insurance under the law. There are now only about 1,200 uninsured banks in the United States and its possessions. On June 30, 1946, the number of insured banks was 13,526 and the contingent liability of the Corporation with respect to insured deposits aggregated 69 billion dollars. The insurance provided by the Corporation protects the accounts of depositors up to a maximum of $\$ 5,000$ each.

To protect some 80 million depositors in the 13,526 insured banks the Corporation requires each such bank to maintain certain standards of banking practice. In carrying out its program it examines annually 6,631 insured banks not examined by any other Federal agency and reviews the reports of examination of 6,895 banks which are examined either by the Office of the Comptroller of the Currency or the Board of Governors of the Federal Reserve System. The Corporation in certain instances also conducts special examinations of the latter group of banks.

Two methods have been utilized by the Corporation to protect depositors of insured banks: (1) by making a loan on or through the purchase of substandard assets of a bank in an unsound condition in order to facilitate its merger with another insured bank; (2) by paying deposits of a closed insured bank up to $\$ 5,000$ for each depositor. During the fiscal year 1946 no bank required financial aid from the Corporation.

By Executive Order of April 27, 1942, the Corporation was given responsibility for supervision of the activities of all Federal credit unions which prior to that time had been under the jurisdiction of the Farm Credit Administration. It does not, however, insure share balances in credit unions. On June 30, 1946, there were 3,762 Federal credit unions in operation.

All insured banks pay assessments at an annual rate of one-twelfth of 1 percent of their deposit liabilities. During the past 12 years the return from its capital invest-
ment and assessments has been sufficient to cover all insurance losses and expenses and provide for the accumulation of reserve which, on June 30, 1946, amounted to 703 million dollars. The administrative expenses of the Corporation are provided for through an authorization approving the use of a specified amount of the Corporation's assets for this purpose and do not require the appropriation of funds from the United States Treasury.

The capital stock of the Federal Deposit Insurance Corporation is without nominal or par value, is nonvoting, and is not entitled to the payment of dividends. The total amount paid for capital stock outstanding is $\$ 289,299,556.99$ of which the United States Government paid $\$ 150,000,000$ and the Federal Reserve banks paid $\$ 139,299,556.99$. In view of the substantial accumulation of surplus which on October 31, 1946, approximated $\$ 746,000,000$, it appears feasible for the Corporation to begin retiring its capital stock within the next year. The retirement of the stock held by the United States would reduce the public debt to the extent of the amount retired. Legislation will be proposed to the Congress which will authorize the Corporation to retire its stock at such times and in such amounts as may be deemed appropriate and consistent with its requirements and the general condition of the banking system.

The $\$ 5,555,500$ included for administrative expenses for the fiscal year 1948 is approximately 8 percent greater than the amount provided for 1947. The major functional increase over 1947 provides for strengthening the Corporation's examining force with respect to both bank and Federal credit union examinations so as to permit it to place its examination schedules on a current basis. The Corporation had been unable to maintain its examining schedules on a current basis during the war period due to the shortage of qualified personnel.

Administrative Expenses, Federal Deposit Insurance Corporation-Nore.-Created under sec. 12B of the Banking Act of 1933, approved June 16, 1933, ed by Public Law 305, 74th Cong., approved Aug. 23, 1935. Financed by an appropriation of $\$ 150,000,000$ made by the act of June $16,1933,48 \mathrm{Stat} .279$, to enable the Secretary of the Treasury to make payment for the capital stock of the Corporation in accordance with the provisions of paragraph (c) of sec. 12B of the Banking Act of 1933, and other receipts of the Corporation.

| By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate,1947 | Estimate,1948 |
| personal services, Departmental | Av. Total | Total Total | Total Total |
| Clerical, administrative, and fiscal service: | number salary | number salary | number salary |
| Grade 16. $\$ 10,000$ and over: | 1. 7 \$17,508 | 2 \$20,000 | 2 \$20,000 |
| Grade 15. Range $\$ 9,975$ to $\$ 10,000$ : |  | 2 \$20,000 | 2 \$20,000 |
| Executive officer.................. | 10,000 | 10,000 | 10,000 |
| Consultant | $1 \quad 10,000$ | 1 10,000 | 1 10,000 |
| Chief, division of examination | 1 9,615 | 110,000 | 1 10,000 |
| Special assistant to chairman | 218,782 | 220,000 | 220,000 |
| Special assistant to direetor. | 19800 | 110,000 | 110,000 |
| Fiscal agent....-- |  | $1 \quad 10,000$ | $\begin{array}{ll}1 & 10,000 \\ 10,000\end{array}$ |
| Chief, division of liquidation -........ | y, 457 | 1 9,975 | 1 10,000 |
| ation | $0.54,375$ | 1 9,979 | 110,000 |
| Chief, audit division |  | 1 9,975 | 1 9,980 |
| Grade 14. Range \$8,180 to \$9,377: |  |  |  |
| Assistant executive officer. | $1 \begin{array}{lll}1 & 7,387\end{array}$ | $1 \quad 8,571$ | 1 1 8,778 |
| Review examiner | 3.2 28,023 | 6 51,908 | 6 52,944 |
| Chief, loan liquidation section.------- | $0.54,244$ | 18,766 | 1 8,905 |
| Assistant chief, division of examination. |  | 2 16,405 | 2 16,785 |
| Supervising liquidator. | 1 7,438 |  |  |
| Chief, audit division. | 1 7,438 |  |  |
|  |  |  | 1349 |


| Administrative Expenses, Federal Deposit Insurance CorporationContinued |  |  |  | By objects | Obligations |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| By objects | Obligations |  |  |  | personal services, departmental-con. <br> Professional service-Continued <br> Grade 3. Range $\$ 4,150$ to $\$ 4,902-$ Con. <br> Librarian................................... | $\begin{array}{\|c} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Totalnumber salary | Total Total number salary |
|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |  |  |  |  |  |
| PERSONAL SERTICES, DEPARTMENTAL | $\begin{array}{cc} \text { Av. Total } \\ \text { number salary } \end{array}$ | Total Totalnumber salary | $\begin{aligned} & \text { Total Total } \\ & \text { number salary } \end{aligned}$ | \$3,750 |  | $\begin{array}{ll} 1 & \$ 4,396 \\ 1 & 4,150 \\ 1 & 1000 \end{array}$ | $\begin{array}{ll} 1 & \$ 4,516 \\ 1 & 4,236 \\ \hline \end{array}$ |  |
|  |  |  |  | Grade 2. Range $\$ 3,397$ to $\$ 4,150$ | 2.8  <br> 1.8 8,760 <br> 1857  | 5 18,206 <br> 3 7,983 | $\begin{array}{cr}5 & 18,616 \\ 3 & 8,445\end{array}$ |  |
| Clerical, administrative, and fiscal serv-ice-Continued |  |  |  | Subprofessional service: |  |  |  |  |
| Grade 14. Range $\$ 8,180$ to $\$ 9,377-$ Con. Fiscal agent | 1 \$9,485 |  |  | Crade 6. Range $\$ 2,645$ to $\$ 3,397$ | $\begin{array}{ll}1 \\ 2.2 & 2,980 \\ 4,868\end{array}$ | 5,144 | 5,216 |  |
| Chief, Federal cr |  | \$8, 180 | 1 \$8,249 | Crafts, protective, and custodial se Grade 7. Range $\$ 2,695$ to $\$ 3,272$ | 82 |  |  |  |
| Grade 13. Range 87,102 to $\$ 8,060$ : Review examiner | 3. 624,947 | 22,264 | 3 22,743 | Grade 6. Range \$2,469 to \$ 2 , 2921 | 1 9,052 | 10,609 | 0,898 |  |
| Credit union review ex |  | ${ }_{2}{ }^{14,204}$ | $\begin{array}{ll}2 & 14,315\end{array}$ | Grade 5. Range $\$ 2,244$ to $\$ 2,695$ | $2{ }^{4}$ 4, 101 | $\begin{array}{ll}2 & 4,817\end{array}$ | 961 |  |
| Director of personnel | 6,400 7,070 | 1 7,415 | 1 7,581 | Grade 4. Range \$2,020 to \$2,469 | $\begin{array}{ll}30.6 & 58,497 \\ 25.7 & 43,186\end{array}$ | $\begin{array}{ll}31 & 68,807 \\ 22 & 43,388\end{array}$ | 27  <br> 17 62,072 <br> 15,254  |  |
| Supervising liquidator. | 12,880 | 14,904 | 15,162 | Grade 2. Range $\$ 1,690$ to $\$ 2,020$ | $0.4{ }^{626}$ |  |  |  |
| Liquidator | ${ }^{1.2} 27,840$ | 22,485 | 7.700 |  |  |  |  |  |
| Liquidation a | 7,700 <br> 6,440 <br> 650 | 1 7,700 <br> 1 7,52 | 7,760 <br> 7,682 | Total permanent, departmental | $\text { 462.4, } 1,428,378$ | $1,905,380$ | 1, 835, 238 |  |
| Assistant chief, division of liqu | 1 6,537 | 1  <br> 2 7,581 <br> 14,204  |  | Deduct lapses |  | 175,954 | 39,885 |  |
| Chief, service division | 0.8-5,204 |  |  | Net permanent, departmenta | 428,376 | 1,729,426 | 1,795,353 |  |
| Grade 12. Range \$5,905 to \$6,863: |  |  |  | Part-time employment, departmental | 6 1,023 | 2,868 | 1,139 |  |
| Speclal assistant to board of directon | 1  <br> 4.9 29,0817 <br> 6.020  | $\begin{array}{rr} 1 & 6,863 \\ 8 & 49,139 \end{array}$ | $\begin{array}{rr} 1 \\ 8 & 6,863 \\ 50,171 \end{array}$ | \$1-per-year employment, dent, departmental |  |  |  |  |
| Credit union review | 210,780 |  |  | W. A. E. employment, departmental | 2,514 | 10,611 | 11,433 |  |
| Supervising liquida | $4{ }^{4} \quad 21,502$ | 24, 845 | 19, 152 | Overtime and holiday pay, departmental. | 34,657 | 25,000 | 0,000 |  |
| Securities liquidation a | $\begin{array}{ll}1 & 5,390 \\ 1 & 5,600\end{array}$ | - ${ }^{6,255}$ | -6,384 | Night-work differential, departmen | 482 | 500 | 500 |  |
| Auditor |  | 17, 716 | 3 17,771 | ices, departmental. | 1, 467, 052 | 1,768,405 | 1, 818,42 |  |
| Claim agent | 5,390 | 6, 145 |  |  |  |  |  |  |
| Chief of section | 1 | 24, 210 | 24, 454 | personal services, pield |  |  |  |  |
| Chief, field audit se | 0.3 1,783 <br> 1  | 6,251 6,191 | 6,384 6,384 | rical, administ |  |  |  |  |
| Fiscal accountant | $\begin{array}{ll}0.8 & 3,985\end{array}$ |  |  | rade 15. Range |  |  |  |  |
| Chier, service division |  | 5,905 | 6,025 | District supervising examiner. | 10 97,445 | 12 119,950 | 12 119,975 |  |
| Secretary to corporatio | $1 \quad 5,333$ |  |  | Grade 14. Range $\$ 8,180$ to $\$ 9,377$ : |  |  |  |  |
| Gradministrative ofteer.. | $\begin{array}{ll}0.8 & 3,477\end{array}$ | 5,268 | 5,404 | aminer - . |  |  |  |  |
| Review examiner- |  |  | $2 \quad 9,978$ | Bank examiner | 15,662 | 2 17,993 | 7 68,548 |  |
| Credit union review examiner--- | 5,180 | 5,905 | 5,905 | Assistant district supervising |  |  |  |  |
| Confdential assistant to chairman |  |  |  | aminer... | 5.4 36,243 | 29,514 | 430 |  |
| Chief, recruitment, placement, a | 0.6 3,170 |  |  |  | 2.8 17,012 | 11 79,505 | $10 \quad 72,872$ |  |
| Chief, classificatio | 0.8 3,799 | 4, 902 | 5,013 | Bank examiner | $22.1120,408$ | 39 237,447 | 39 238,801 |  |
| Chief of section | 1 |  |  | Grade 11. Range \$4,902 to \$5,905: |  |  |  |  |
| Supervising liquid | $\begin{array}{ll}1.7 & 7,416 \\ 0.3 & 1,052\end{array}$ | 15,439 | 15,801 |  | 62.6 299, 199 | 72 374, 297 | 79 416,585 |  |
| Liquidator. | ${ }^{2}{ }^{\text {a }}$ | 5, 269 | 5,404 | Credit union examiner. | $6.125,186$ | 8 38,271 | 8 30,234 |  |
| Claim agent | 3.4 16,985 <br> 6  | $\begin{array}{ll}3 & 16,462 \\ 6 & 31,283\end{array}$ |  | Grade 9. Range $\$ 4,150$ to $\$ 4,902$ : |  |  |  |  |
| Accountant and au | $\begin{array}{ll}5.6 & 25,250 \\ 1.2 & 6,104\end{array}$ |  |  | ${ }_{\text {Administrative }}^{\text {Bank examiner. }}$ |  |  |  |  |
| Fiscal accountant. | 1.2 6,104 | 14,706 | 14,764 | Credit union examiner | 6.3 24, 148 | $7{ }^{70}{ }^{20} 687$ | $\begin{array}{cc}99 & 425, \\ 7 & 31,257\end{array}$ |  |
| Assistant chi | 4,418 | 5,153 | 5,404 | Grade 8. Range \$3,773 to | 1.44 4, 663 | $6 \quad 22,809$ | $6 \quad 23,722$ |  |
| Chief clerk |  |  |  | Grade 7. Range \$3,397 to \$4.150 | $83.426^{6}$, 152 | 151533,421 | 165 590, 408 |  |
| Grade 10. Range \$4,526 to \$5,278: | 4,080 | 4,772 | 4,893 | Grade 6. Range ${ }^{\text {Grade }}$. Range $\$ 2,645$ to $\$ 3,397$ | ${ }_{81.6}^{10.5} 2209,140$ | $\begin{array}{ll}13 & 40,189 \\ 157 & 423,459\end{array}$ | $\begin{array}{cc}12 & 38,402 \\ 123 & 341,280\end{array}$ |  |
| Secrelary to chair | 4,080 |  |  | Grade 4. Range \$2,394 to $\$ 2,845$ | ${ }_{14.9} 1.6$ 33, 758 | $\begin{array}{ll}134 & 83,311\end{array}$ | $\begin{array}{ll}34 & 346,141\end{array}$ |  |
| Secretary... | 1$\quad$3,750 <br> , | 4,395 | 4,516 | Grade 3. Range $\$ 2,168$ to $\$ 2,620$ |  | 64 146,461 | 65151,575 |  |
| Review examiner |  | 4.150 | 4,260 | Grade 2. Range $\$ 1,954$ to $\$ 2,394$ | $\begin{array}{cc}76.2 & 140,972 \\ 1 & 2,201\end{array}$ |  |  |  |
| Information specia |  | 4,256 |  |  |  |  |  |  |
| Administrative offic | 3,648 | 4,280 | 4,400 | Total permanent, fleld | 475.9 | 723 | 747 |  |
| Administrative assistan | 3,682 4,093 | 4,386 4,400 | 4,473 | Deduct laps | 1,622,640 | $\begin{aligned} & 2,690,401 \\ & 216,891 \end{aligned}$ | $\begin{gathered} 2,900,968 \\ 256,751 \end{gathered}$ |  |
| Supervising liquidator Securities liquidation | 1  <br> 0.6 $\begin{array}{l}\text { 2, } \\ 2,392\end{array}$ <br> 0.093  |  |  |  |  |  |  |  |
| Liquidator at large. |  | 18,016 | 18,499 | Net permanent, field. | 622,640 | 473, 510 | 744, 217 |  |
| Liquidator | 0.9 3,374 <br> 1 838 |  |  | Overtime and holiday pay, field- | 24,477 1,518 |  | $\begin{aligned} 65, \\ 3,200 \\ 3 \end{aligned}$ |  |
| Chaim agent | 2.6 9,638 <br> 1 3,775 | 4,275 <br> 4,425 |  | Aditional pay for foreign ser vice, | 1,518 |  |  |  |
| Accountant and | 6. $6 \quad 26,521$ | 22, 190 | 22,074 | all personal services, fiel | 1,648,635 | 2, 516,515 | 2, 802, 582 |  |
| ${ }_{\text {Findital }}$ | 3,860 | $\begin{array}{rr}9 & 37,346 \\ 1 & 4,521\end{array}$ | 37,889 4,641 | 01 Personal services (net) | 3, 115, 68 | 4, 284, 9 | 4, 621,00 |  |
| Assistant chief, service divisio | 4,300 | 4, 902 | 1 4,902 |  |  |  |  |  |
| Chief, tabulating machine uni |  | 1 4,150 | $\begin{array}{ll}1 & 4,241 \\ 8 & 8,034\end{array}$ |  |  |  |  |  |
| Grade 7. Range $\$ 3,397$ to \$4,150 | 18.9 60, 161 | 31 110, 430 | 30 109,905 | 02 Travel. | 488, 214 | 638,000 | ${ }^{736,275}$ |  |
| Grade 6. Range $\$ 3,021$ to $\$ 3,773$ | 14.4 <br> 39.4 <br> 96.130 | $\begin{array}{ll}15 & 48,604 \\ 47 & 132927\end{array}$ | 13 42,617 <br> 45 131 <br> 1220  | ${ }_{04}^{03}$ Transportation or tinings- | 9,353 50,283 | 10,000 $35 ; 000$ | ${ }_{35,000}^{10,000}$ |  |
|  | 39.1 <br> 79.7 <br> 7172,825 | 47  <br> 84 132,927 <br> 81  | $\begin{array}{ll}45 \\ 83 & 1314,019\end{array}$ | 1 Payment for penalty maï | 14, 290 | 15,525 | 15,525 |  |
| Grade 3. Range $\$ 2,168$ to $\$ 2.620$ | 92.9 183, 810 | $90.203,162$ | $87 \quad 201,231$ | 05 Rents and utility services. | 321, 197 | 345,780 | 364, 830 |  |
| Grade 2. Range $\$ 1,954$ to $\$ 2,394$. | 29.5 52, 210 | 27 54,894 | 21 44,005 | 06 Printing and binding. | 16,979 | 21, 275 | 22,713 |  |
| Grade 1. Range \$1,756 to \$2,168 | $0.4 \quad 744$ | 1,967 | 2,030 | 07 Other contractual services: Legal and professional ser |  |  |  |  |
|  |  |  |  | Other. | ${ }_{47,101}$ | 57,500 | 50,000 |  |
| Administrative assistant to chairman. | 0.4 4,334 | 10,000 | 10,000 | 08 Supplies and materials.. | 27, 048 | 35,000 | 35,000 |  |
| Solicitor | $0.5 \quad 6,090$ | 9,981 | 10,000 | 09 Equipment | 29,766 | 61, 000 | 30,000 |  |
| Chiet division |  | 9,975 |  | Total other obligations | 1,034, 155 | 1,259,080 | 1,339,493 |  |
| tistlics......... | 9,012 | 10,000 | 10,000 |  |  |  |  |  |
| Grade 7. Range $\$ 8,180$ to $\$ 9,377$ |  |  |  | Grand total obligations--...-....- | 4, 149, 842 | 5,544,000 | 5,960, 500 |  |
| Assistant chief, division of research and statistics |  |  |  | closed insured banks, liquidation of |  |  |  |  |
| Attorney | $3{ }^{22,643}$ | 41, 777 | 42,843 | closed insured banks, and liquidation of loans to bants |  |  |  |  |
| Grade e. Range $\$ 7,102$ to $\$ 8,060$ : |  |  |  | Reimbursements for services performed | $\begin{array}{r} 469,415 \\ -121,632 \end{array}$ | $\begin{array}{r} 400,000 \\ -25,000 \end{array}$ | $\begin{aligned} & 400,000 \\ & -5,000 \end{aligned}$ |  |
| Attorney- <br> Economist | $\begin{array}{lll}5.3 & 34,073 \\ 5.2 & 33,846\end{array}$ | $\begin{array}{ll}4 & 30,085 \\ 6 & 44,090\end{array}$ | $\begin{array}{ll} 4 & 30,195 \\ 6 & 45,744 \end{array}$ | obligations |  | 5,119, 000 | 5, 555,500 |  |
| Grade 5. Rang |  |  |  | Unobligated balance of authorization | 166,617 |  |  |  |
| Attorney -.. | $1.910,018$ | 6,135 | 6, 246 | A vailable for administrative expenses from |  |  |  |  |
| Grade 4. Range \$4,902 to \$5,905: |  |  |  | assessments on insured bank deposits |  |  |  |  |
| Economist-...----........ | $\begin{array}{ll}\text { 2.6 } & 2,563\end{array}$ |  | $\begin{array}{rr} \mathbf{3} & 15,781 \\ \mathbf{2} & 9,838 \end{array}$ | and income from capital stock. | -3,725,412 | -5, 119,000 | -5, 555,500 |  |
| Grade 3. Range $\$ 4,150$ to \$4,902: |  |  |  | Total appropriation or estimate.. |  |  |  |  |
| Economist | $1 \quad 30,729$ | 4,371 | $\begin{aligned} & 4,405 \\ & 4,492 \end{aligned}$ |  |  |  |  |  |

## PART IV

## SPECIAL ANALYSES AND TABLES

Functional Classification
Federal Activities in Public Works
The War Program
Explanation of the Estimates of Receipts

## INTRODUCTION TO PART IV

Part IV of the Budget presents the four special articles separately listed and discussed below. The article entitled, "The Government's Budget and the Nation's Budget" which appeared in the 1947 Budget has been transferred this year to the Economic Report of the President. The table summarizing the Federal Government program, as reflected by payments to and receipts from the public, appears in part I of this Budget as table 18.

## Functional Classification

The first article in part IV describes the new functional classification of expenditures and appropriations which is used for the first time in this Budget.

## Federal Activities in Public Works

This section covers Federal outlays for public works planning and construction, including grants and loans to State and local public bodies as well as direct Federal outlays for such purposes. The concept of Federal public works used herein cuts across functions and funds. Outlays of general and special accounts for both national defense and civil works activities, including loans and grants and outlays of Government corporations, are
shown on a gross basis in the tables and adjusted to a net basis in the totals.
Items are shown at the appropriation level, except in a few instances where construction forms a substantial portion of an appropriation which is not generally public works in character. Where appropriations contain both maintenance and new construction, maintenance has not been excluded.

## The War Program

This article describes various aspects of the war and defense program. Table A shows the status of the cumulative authorized war and national defense program from July 1, 1940, through June 30, 1947, for selected periods. Table B shows semiannual war expenditures, classified by agency, on the daily Treasury statement basis. Table C compares national defense expenditures for the fiscal years 1946 and 1947 with those under the more extensive prior national defense category.

## Explanation of the Estimates of Receipts

This statement, explaining the estimates of general and special account receipts has been prepared by the Treasury Department.

## FUNCTIONAL CLASSIFICATION

As a means of improving the budgetary data respecting the programs of the Federal Government, a revised functional classification of expenditures and appropriations is introduced in this Budget. By grouping together items which are functionally related, regardless of the agency which is responsible, this type of classification provides for the Congress and the public a useful summary of what the Government is doing, or expects to do, and, in general, focuses upon the ultimate purpose which the Government programs are designed to serve.

The new system of categories is the framework for discussion of specific programs in the Budget Message. A brief table for each function is included in the Message. These tables are consistent with the comprehensive functional data in the résumé, table 1 (expenditures) and table 2 (appropriations). They are supported by greater detail in the other tables in part I of the Budget. Historical perspective is afforded by a 10 -year comparison on the new basis in appendix 6.

## CHANGES INTRODUCED

The overhauling of the basic classification for expenditures and appropriations comes at a time when some change was required in any case because the cessation of hostilities dictated a shift of many activities from "National defense" to peacetime functions. Accordingly, the new category "National defense" is narrower than the old "National defense."

The new classification provides, for the first time, separate summaries of various major programs of Govern-ment-"Housing and community facilities," "Education and general research," "Natural resources," "Transportation and communication," "Finance, commerce, and industry," and "Labor." In addition, many new subcategories provide summaries of selected segments of these and other general fields.
"Public works" no longer appears as a separate category in the functional classification. Instead, public works are distributed among the functions which they serve. A special analysis in part IV cuts across functional lines and brings together all Federal public works.

Identification of more program areas reduces the category "General government" which now is limited, with a few exceptions, to activities and expenditures which cannot be allocated among the more specific functions but relate to the Government as a whole.

The former classification, although primarily functional, suffered from inclusion of some items which more properly belong in a classification by organization units, and others--particularly public works-which more properly belong in a classification which distinguishes between outlays for capital and for current operation. The new classification goes a long way toward securing an inclusive total for each designated function.

## LIMITATIONS OF NEW CLASSIFICATION

Strictly accurate totals for each function are still not possible for two reasons:
(1) The new classification treats each appropriation as a unit. Since the expenditures and appropriations must add to a grand total, each appropriation may be classified only once; and at the risk of being somewhat arbitrary, it must be classified according to its predominant char-
acteristics. Thus, the appropriation "Forest roads and trails" (Agriculture) has been classified under "Provision of highways," and not under "Conservation and development of forest resources" where it might also belong. Similarly, expenditures for veterans' hospitals have been included under "Veterans' services and benefits" although they might have been classified as "Promotion of public health." To secure a comprehensive total for a concept such as education, veterans, or health, for example, it would be necessary to provide a special tabulation counting more than once some appropriations which might be equally relevant to more than one subject.
(2) Because the new classification treats an appropriation as the smallest unit to be classified, some error is introduced in those cases where a single appropriation item relates to more than one functional category. The appropriation item is the unit used by the Congress in authorizing appropriations. In any one year, there are some 2,000 appropriations for which separate accounts are kept by the agencies. Some are general and comprehensive; others are narrow and quite specific. In most cases an appropriation item falls naturally into a single functional category, but there are many exceptions. Except in the case of certain transfers between agencies, no attempt has been made at this time to split any appropriation item between functions, because this would require extensive accounting and procedural refinements. The resulting error probably is not great, but studies are in progress to measure its magnitude and, if it is significant, to improve the analysis in later years.
No single system of classification will ever provide all the answers for a complicated set of figures such as those in the Budget of the United States. The objective should be to have several cross-cutting classifications, each developed on a logical basis. Thus part I of this Budget includes summary and detailed tables showing a classification of expenditures and appropriations by agencies of the Government and by type of account. Other tables utilize the new functional classification which cuts across the classification by agencies. Part II of the Budget includes many obligation schedules presenting data classified on the basis of objects of expenditure.

It would also be useful to present a classification by character (distinguishing current from capital expenses). The special tabulation of public works in part IV is a step toward introducing a character classification into the reporting system.

In order to assist the reader to know how each individual appropriation is classified, table 10 -which is arranged by agency-shows the code number according to function. The general outline of the functional classification with code numbers is as follows:

## FUNCTION AND SUBFUNCTION

Code
050. NATIONAL DEFENSE
051. Military defense
052. Naval defense
053. Activities supporting defense
100. VETERANS' SERVICES AND BENEFITS
101. Veterans' pensions
102. Veterans' insurance
103. Veterans' readjustment benefits
104. Veterans' hospitals, other services, and administrative costs

Code
150. INTERNATIONAL AFFAIRS AND FINANCE
151. Foreign relations
152. Foreign relief
153. International reconstruction, development, and monetary stabilization
154. Membership in various international organizations
155. Philippine war damage and rehabilitation
200. SOCIAL WELFARE, HEALTH, AND SECURITY
201. Retirement and dependents' insurance
202. Unemployment and accident compensation
203. Assistance to aged and other special groups
204. Work relief and direct relief
205. Social security administration
206. Promotion of public health
207. Crime control and correction
208. Community-welfare services
250. HOUSING AND COMMUNITY FACILITIES
251. Public housing programs
252. Aids to private housing
253. Other housing services and administration
254. Provision of community facilities
300. EDUCATION AND GENERAL RESEARCH
301. Promotion of education
302. Educational aid to special groups
303. Library and museum services
304. General-purpose research
350. AGRICULTURE AND AGRICULTURAL RESOURCES
351. Development and improvement of agriculture, excepting financial aids and conservation
352. Loan and investment programs to aid agriculture
353. Other financial aids
354. Conservation and development of agricultural land and water resources
400. NATURAL RESOURCES NOT PRIMARILY AGRICULTURAL
401. Conservation and development of land and water resources not primarily agricultural
402. Conservation and development of forest resources
403. Conservation and development of mineral resources
404. Conservation and development of fish and wildlife
405. Recreational use of natural resources
406. Development and control of atomic energy
409. General resource surveys
450. TRANSPORTATION AND COMMUNICATION
451. Promotion of the merchant marine
452. Provision of navigation aids and facilities
453. Provision of highways
454. Promotion of aqviation, including provision of airways and airports
455. Regulation of transportation
456. Other services to transportation
457. Postal service (from general fund)
458. Regulation of communication
459. Other services to communication
500. FINANCE, COMMERCE, AND INDUSTRY
501. Control of money supply and private finance
502. Loans and investments to aid private financial institutions
503. Promotion or regulation of trade and industry
504. Business loans and guarantees
505. War damage insurance.
550. LABOR
551. Mediation and regulation of employment conditions
552. Training and placement of workers
553. Labor information, statistics, and general administration
600. GENERAL GOVERNMENT
601. Legislative functions
602. Judicial functions
603. Executive direction and management
604. Federal financial management
605. Government payment toward civilian employees' general retirement system
610. Other general government
650. INTEREST ON THE PUBLIC DEBT
700. REFUNDS OF RECEIPTS

The listing of subfunctions under main headings gives a general view of the various categories. The following comparison of the expenditures for 1946 under the old and the new functional classifications affords a measure of the extent of the rearrangement. The figures for the new classification include an adjustment to the daily Treasury statement, whereas for the old classification this adjustment has been distributed among the categories.

| Comparison of 1946 Budget expenditures under old and new functional classifications |  |  |
| :---: | :---: | :---: |
| [In millions] |  |  |
| 1940-Old classification | 194i-New classification |  |
| National defense...... \$ \$48,870 | National defense. | \$45, 012 |
| Veterans' pensions and benefits.......-.....- 4,226 | Veterans' services and benefits $\qquad$ | 4,414 |
| International finance - 623 | International affairs and finance | 1,464 |
| Social security, relief, and retirement....- 1,082 | Social welfare, health and security $\qquad$ | 1, 113 |
|  | Housing and community facilities. | -180 |
|  | Education and general research | 88 |
| Aids to agriculture_..-- 884 | Agriculture and agricultural resources | 752 |
|  | Natural resources not primarily agricultural | 257 |
|  | Transportation and communication.-..- | 824 |
|  | Finance, commerce, and industry | 30 |
|  | Labor. | 104 |
| General public works <br> program............ 386 |  |  |
| General government..- 1,308 | General government.- | 972 |
| Other activities (corporations) -i-.......- - 1, 422 |  |  |
| Interest on the public debt.-............- 4, 722 | Interest on the public debt | 4,748 |
| Refunds-...------- 3, 035 | Refunds of receipts---- | 3, 119 |
|  | Adjustment to the Treasury statement_ | 997 |
| Total.-.-.-.--63,714 | Total | 63, 714 |

## NATIONAL DEFENSE

The new "National defense" category represents 45,012 million dollars compared with 48,870 million dollars in the old "National defense." The new category is limited to activities which are properly defense in peacetime. Some aftermath-of-war activities continue in the new category, especially for terminal leave pay, for example. But as far as possible, continuing and regular activities are shown with the peacetime activities to which they belong. Thus, the construction activities of the Maritime Commission are now included with "Promotion of the merchant marine," UNRRA with "Foreign relief," training for nurses with "Promotion of public health," FBI with "Crime control and correction," defense housing with "Public housing programs," defense public works with "Provision of community facilities," Office of Scientific Research and Development with "General-purpose research," supply and distribution of farm labor with "Development and improvement of agriculture," OPA with "Promotion or regulation of trade and industry," disposal of surplus property with "Other general government." The special analysis of the war program in part IV shows the distribution of what were formerly national defense items among the categories of the new functional classification and thus provides a bridge between the old and new "National defense."

## VETERA:NS' SERVICES AND BENEFITS

The new "Veterans' services and benefits" category is larger than the old "Veterans' pensions and benefits" largely because public works for veterans' use-hospitals and other veterans' facilities-now appear along with other expenditures for veterans.

## INTERNATIONAL AFFAIRS AND FINANCE

The new "International affairs and finance" classification is larger than the old "International finance" for the obvious reason that to the previous international lending program have been added the regular activities of the State Department, together with international activities of other agencies which are separately identified in the appropriations. Furthermore, activities previously classified as "National defense"-principally UNRRA and Philippine rehabilitation-have been added.

## SOCIAL WELFARE, HEALTH, AND SECURITY

The new "Social welfare, health, and security" classification is larger than the old "Social security, relief and retirement." While social security grants are included in both categories, social security administration has been transferred from the old "General government" for inclusion in the new "Social welfare, health, and security." The Government payment toward the Federal civilian employees' general retirement system is shifted to "General government," since it is a part of the overhead expenses of the Government. (In discussing trust accounts, however, the Federal employees' retirement funds are included in "Social welfare, health, and security," since they are similar in purpose to the social-insurance programs.), A number of items formerly in "National defense"-such as training for nurses and the emergency "Sternal and child-welfare program-now appear in "Social welfare, health, and security." Three new subfunctions have been added. These are "Promotion of public health" and "Crime control and correction,"" both of which were formerly in "General government," and "Community-welfare services," which was largely in "National defense."

## HOUSING AND COMMUNITY FACILITIES

"Housing and community facilities" is a new category. The components were previously largely in "General government," "Other activities (corporations)," and "National defense." In addition, large estimated outlays in 1947 and smaller amounts in 1946 for veterans' re-use housing were formerly classified under "General public works program." The category does not include such related programs as the home loan guarantee program of the Veterans' Administration, and rent controls and other activities of the Office of Temporary Controls and its predecessors. In 1946, the war housing expenditures are net of large receipts, but in later years they are on a gross basis.

## EDUCATION AND GENERAL RESEARCH

"Education and general research" is a new category which did not appear separately in the old classification. The components, were in "National defense" and "General government." This new category does not, however, include veterans' education benefits, nor does it include research programs which are specifically related to other functional categories. For example, the large research and development expenditures made by the War and Navy Departments and by the Atomic Energy Commission are
in other categories although they comprise much research of a basic character.

## AGRICULTURE AND AGRICULTURAL RESOURCES

The new "Agriculture and agricultural resources" classification is substantially larger than the old "Aids to agriculture," because the old category was limited in the main to financial-aid programs in general and special accounts. It did not include transactions in checking accounts of agricultural corporations, which include food subsidies, loans by the Reconstruction Finance Corporation to the Rural Electrification Administration, and other loan and investment programs. The administrative and service programs of the Department of Agriculture were largely in "General government," while extensive activities designed to facilitate the war program including RFC food subsidies were in "National defense." In addition, some activities formerly classified as "General public works" are in the new category.

## natural resources not primarily agricultural

"Natural resources not primarily agricultural" is a new group which did not show up separately in the earlier classification. The largest part of the total was in "General public works," with a substantial amount in "General government" and some in "National defense."

## TRANSFORTATION AND COMMUNICATION

"Transportation and communication" is another new category of which by far the largest part was the construction fund of the Maritime Commission, previously "National defense." "General public works" and "General government" also included many of the items now in this function.

## FINANCE, COMMERCE, AND INDUSTRY

"Finance, commerce, and industry" is also new. During the war the greater part of this category was for salaries and expenses of war agencies and national defense loans, formerly classified as "National defense." Some items were in "General government" and "Other activities (corporations)."

## LABOR

"Labor" likewise is a new category.; Most of the items were formerly in "National defense," and some in "General government."

## GENERAL GOVERNMENT

Except for inclusion of net expenditures of corporations the new "General government" category is much narrower than the old-on the basis of 1946 expenditures, 972 million dollars compared with 1,308 million dollars. In the new form, it includes: (1) legislative and judicial functions and executive management and direction; (2) the Government payment toward the Federal civilian employees' general retirement system; (3) other services covered by appropriations which relate to more than one function; and (4) a few special programs necessitated by the war, for example, disposal of surplus property, which do not logically belong in any other category and are essentially general-purpose responsibilities of the Government.

Formal establishment of the new functional classification for the information of the agencies and others interested in Government reporting under the relevant sections of Executive Order 8512 will be made in the near future.

## FEDERAL ACTIVITIES IN PUBLIC WORKS

## INTRODUCTION

Consistent with the new functional classification upon which the Budget is presented this year, public works activities are classified along with other governmental activities under the functions which they serve. They are brought together in this section to show in detail the volume and character of Federal public works activities.

Federal public works provide the structures and facilities which enable the Federal Government to carry out its many and varied responsibilities. Prior to the First World War, construction activities were limited largely to public buildings for Government administration, Army and Navy facilities, and river and harbor improvements. Since that time there has been a steady expansion until today Federal participation in public works extends to such fields as the conservation and development of natural resources, the promotion of transportation, the provision of facilities for the public health and welfare, aids to housing, as well as military and naval facilities, and public buildings for administrative purposes. This participation includes both construction undertaken directly by the Federal Government and Federal financial participation through grants and loans to public and quasi-public bodies for construction.

The provision of public works is thus not an end in itself, but is a means of making possible the fulfillment of Federal responsibilities in the various programs. The significant characteristic of public works is that they provide capital assets from which benefits are derived over a long period of time. Public works construction therefore calls for careful scheduling over a period of years.

The coverage of this section is broader than that of the "General Public Works Program" used in previous Budgets and in the August 1946 Budget Review. With few exceptions, it is comparable to the corresponding special analysis on Federal Activities in Public Works presented in part III of the 1947 Budget document.

## TOTAL FEDERAL PUBLIC WORKS AND CONSTRUCTION

In the fiscal year 1948, Federal public works and construction continue the postwar trends established in fiscal year 1947. Expenditures for civil works construction are estimated to increase over those in fiscal year 1947, whereas expenditures for military and naval construction show a decline. The rates of change in 1948, however, will not be as sharp as the rates of change from 1946 to 1947.

| Type | Expenditures by fiscal years [in millions] |  |  |
| :---: | :---: | :---: | :---: |
|  | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| Military and naval construction ........- | \$1,224 | $\$ 664$ | \$495 |
| Civil public works (including loans and grants) | 643 | ${ }^{1} 1,702$ | 2.093 |
| Total | 1,867 | 2,366 | 2,588 |

## Civil Public Works

The upward trend in expenditures for civil public works reflects the widespread resumption of public works construction shortly after VJ-day, and the initiation of some new construction programs authorized by the Seventyninth Congress. In the last complete war year-fiscal year 1945 -civil works expenditures were at a low level of 300 million dollars. Even after wartime controls were relaxed, construction activity was retarded in fiscal 1946 below the level contemplated because of high costs and shortage of materials and equipment.

In the spring of 1946, the potential competitive effect of a large increase in postwar construction-both publicly and privately financed-on the home construction industry was recognized. To divert scarce building material from less essential construction to the veterans' emergency housing program, an order was issued by the Civilian Production Administration forbidding any new construction and repair work, either public or private, unless approved by the Civilian Production Administration or the Housing Expediter. This order exempted most types of federally financed construction, since these did not compete directly with housing for materials.

As demand for construction labor and materials increased, it was necessary to restrict nearly all types of Federal construction. In his midyear Budget Review, the President announced a public works postponement policy which, together with revisions in estimates as a result of congressional action, was estimated to result in a reduction of 1947 expenditures for general public works from the 1,600 million dollars estimated in last year's Budget to 900 million dollars.

To effectuate this policy, he placed expenditure limitations on the civil works program of the Corps of Engineers and the construction activities of the Bureau of Reclamation, and subsequently on most of the remaining public works programs. In addition, the Office of War Mobilization and Reconversion issued Directive 128 on August 5 , which provided for a moratorium on the starting of practically all new Federal public works and established a procedure for review and approval of such projects prior to their starting between October 1, 1946, and April 1, 1947. By means of this directive, it will be possible to limit the volume of work started prior to April 1, 1947, to that urgently required.

A more complete review of the programs of the Corps of Engineers and the Bureau of Reclamation indicated the necessity for raising the expenditure limitations for these two agencies to avoid cancellation of existing contracts and to allow for construction progress on projects under way at an efficient and economic rate. As a result of these increases, and revisions subsequently made in estimates of expenditures for programs not under expenditure control, the estimated expenditure in fiscal year 1947 for Federal public works under the "General public works program" category carried in the midyear Budget Review was increased to 1,135 million dollars.

In addition to the programs making up the 1,135 million dollars, there is included in table 1 below 567 million dollars for items not previously shown as public works,
making a total for fiscal year 1947 of 1,702 million dollars. The additional 567 million dollars is primarily for housing and civil works financed with national defense funds. The 1947 expenditures are essentially as low as possible consistent with meeting contract commitments. This rather high level for 1947 sets, for the fiscal year 1948, a base which is relatively fixed by existing firm commitments and congressional authorizations establishing rates of expenditure.

## SIZE AND CHARACTER OF THE 1948 PROGRAM

Federal civil works expenditures are estimated to reach 2,093 million dollars in fiscal year 1948 as compared with the 1,702 million dollars in fiscal year 1947 described above. Although relatively large, the program is limited in the field of direct-Federal construction largely to continuation of work on projects already appropriated for in previous years. No new major developmental projects are recommended. Construction of additional veterans' hospitals is recommended, along with other activities where both the need was demonstrated to be great and the construction period is relatively short. In the field of Federal loans and grants to non-Federal agencies for construction, the expenditures are based on commitments already made or on the rate of progress established in the authorizing legislation.

This upward trend is due to continue, and it is inevitable that expenditures will be even higher in fiscal year 1949 than in 1948, unless action is taken to change the rate of commitments now authorized for these programs.
Table 1.--Expenditures for civil public works-General and special accounts and corporation accounts
[Fiseal years. In millions]

| Agency |  |  |
| :---: | ---: | ---: | ---: |
|  |  |  |

${ }^{4}$ Less than $\$ 500,000$.

- Classified under military construction.
${ }_{2}^{1}$ Including construction by the Corps of Engineers.
the midyear Budget Review (A ugust 1946) are 1,135 millio works" classification used in
As indicated in the above table, the major portion of expenditures in fiscal year 1948 will be for construction of veterans' hospitals; resource development projects by the Corps of Engineers and Bureau of Reclamation, for irrigation, flood control, navigation, and power; for grants to States by the Public Roads Administration for
highways; and loans by the Rural Electrification Administration to cooperatives and public bodies for rural electrification lines. A total of 1,665 million dollars, or alnost 80 percent of the entire civil works expenditures for fiscal year 1948, will be for these major programs. Of the remaining 428 million dollars, over 250 million dollars is accounted for by expenditures of other units of the Federal Works Agency, and the Civil Aeronautics Administration, National Housing Agency, and the Tennessee Valley Authority.

With the exception of only a few activities such as veterans' hospitals, and Federal aid for airports and general hospitals, the 1948 program is a continuation of programs carried on by the Federal Government before the war. The level of expenditures, however, is now much greater than it was in the prewar period. In the period 1935-40 Federal public works expenditures, including the Public Works Administration program but excluding the Work Projects Administration program, averaged slightly less than a billion dollars annually. On an expenditure basis, the present program is therefore about twice as large as the prewar programs.

## COMMITMENTS FOR THE FUTURE

The present situation of a rapidly expanding public works program results almost entirely from action taken in 1945 and 1946 when legislation was enacted providing large public works authorizations for loans, grants, and direct construction, and making appropriations for starting many major projects.
The Postwar Federal-Aid Highway Act committed the Federal Government to a Federal-aid highway program totaling 1,500 million dollars of Federal funds to become available at the rate of 500 million dollars in each of the first 3 postwar years. The first of these 3 postwar years has been designated to be fiscal year 1946. To date, 175 million dollars has been appropriated toward this program, and an additional 279 million dollars is recommended for fiscal year 1948. In future years appropriations totaling 1,046 million dollars will be required to complete the authorized program.
For the veterans' hospital program, there was available as of June 30,1946 , a total of 856 million dollars of unexpended appropriations and contract authorizations for construction. An additional $\$ 29,800,000$ of appropriations and $\$ 219,550,000$ of contract authorizations are recommended for fiscal year 1948. According to present estimates, there will remain unexpended on June 30, 1948, a total of 661 million dollars of appropriations and contract authorizations.

In the field of natural resources, future commitments also loom large. Appropriations for Corps of Engineers flood control and river and harbor projects for fiscal year 1947 provided for work on a large number of projects, many of which are large multiple-purpose dams and reservoirs requiring two or more years to complete. Flood control and river and harbor projects on which work has been initiated or will be initiated in fiscal year 1948 will require about 2,200 million dollars to complete after fiscal year 1948.

Funds have been appropriated for fiscal year 1947 and previous years for work on three large river basin developments and on a number of lesser projects for irrigation and power by the Bureau of Reclamation. The total cost to complete these developments after fiscal year 1948 is estimated to be about 1,350 million dollars.

The Rural Electrification Administration, at the start of fiscal year 1948, is estimated to have a total of 325
million dollars of outstanding obligations to rural cooperatives and other groups for electrification projects for which commitments have been made. The recommended appropriations and loan authorizations of 250 million dollars for fiscal year 1948 will bring the total available for expenditure up to 575 million dollars, of which 340 million dollars is estimated for expenditure in fiscal year 1948. This will leave 235 million dollars for expenditure in later years.

In addition to these programs, the Seventy-ninth Congress, in accordance with recommendations of the President, has authorized grants to State and local agencies for construction of airports and hospitals at an average rate of 75 million dollars per year, over a 5 -year period for hospitals, and over a 7 -year period for airports. Although expenditures in fiscal year 1948 will total 50 million dollars for the airport program and 15 million dollars for the hospital program, they can be expected, at the present authorized rates to increase to 75 million dollars or 100 million dollars a year for each program in future years.
The total effect of these commitments is that public works expenditures in fiscal year 1949 and possibly in later years will exceed the 1948 level, even without the addition of any new work.

## BACKLOG OF AUTHORIZED PROJECTS

Another indication of potential amounts of Federal public works is the size of the reserve of authorized projects which is now outstanding. Agency reports indicate that on the basis of present prices, over 17 billion dollars of authorized work will be available for undertaking after fiscal year 1948, including completion of projects under way but not scheduled to be finished in fiscal year 1948. For example, completion of the authorized flood control and navigation programs of the Corps of Engineers is estimated to cost about 5 billion dollars after June 30, 1948. Included in this amount is 3 billion dollars for projects which will not have started by June 30, 1948. Other programs also have large reserves of authorized work on which no start has been made.

## SURVEYS AND DETAILED PLANS

It is proposed that surveys and advance planning of new projects be continued on a modest scale in fiscal year 1948, and funds are recommended for continuation of preliminary surveys and detailed project plans by a number of Federal agencies. For the most efficient and economical undertaking of large development projects, preliminary surveys and investigations are required well in advance of actual undertaking of work. They serve as a basis for evaluating the engineering and economic feasibility and social desirability of the developments. Similarly, advance preparation of detailed plans may prevent costly changes in design or scope of the project after actual construction work is undertaken.

Surveys.-Total appropriations of $\$ 14,293,000$ are recommended in fiscal year 1948 for the continuation of preliminary surveys on authorized projects as well as for the investigation of projects not yet authorized. The major portion of these funds is for investigations by various Federal agencies of water resource developments in river basins throughout the country. Sound development of river basins requires coordinated investigation of all uses of the resources of the areas, whether for irrigation, navigation, flood control, power development, recreation or fish and wildlife resources. It is, therefore, important that at the early stages of river basin planning and
development all interested Federal agencies make their contributions to such studies.

Table 2.-Preliminary surveys
[Fiscal years]

| Agency and program concerned | Appropriations or allotments |  |
| :---: | :---: | :---: |
|  | $\underset{1947}{\text { Actual, }}$ | $\underset{1948}{\text { Recommended, }}$ |
| Corps of Engineors | \$4, 128,000 | \$5, 500, 000 |
| Department of the Interior: |  |  |
| Geological Survey, stream gaging Bureau of Reclamation | 807,600 $5,500,000$ | 645,000 |
| Bureau of Indian Affiairs. | 237, 500 | - 3000,000 |
| National Park Service |  | 242,000 |
| Fish and Wildlife Service, river basin studies | 100,000 | 350,000 |
| Department of Agriculture, flood control | 869,000 | 735, 584 |
| Public Health Service, hospital surveys. | 2,350,000 |  |
| Civil Aeronautics Administration, airport surveys | 2,975,000 |  |
| The Panama Canal, third lock studies........... | 2, 618,000 | 750,000 |
| Tennessee Valley Authority | 101,000 | 90,000 |
| International Boundary and Water Commission, United States and Mexico | 266, 000 | 280,000 |
| Total | 19,952, 100 | 14, 292, 584 |

Detailed plans.-Appropriations totaling \$14,686,000 are recommended for detailed planning of Federal projects in fiscal year 1948, in order to have a reserve of planned projects for use when needed. The major share of these appropriations is recommended for planning and building water resource projects. In addition to the amounts shown in table 3, funds are available for some agencies, including the Bureau of Reclamation, for detailed project planning from appropriations made for construction of


Federal aid for State and local planning.-Since June 1945, the Federal Works Agency has been making advances to State and local governments to assist them in preparing detailed plans for their construction projects. Advances made through October 1946 will result in the planning of almost $\$ 1,300,000,000$ of construction works. A sizable reserve of planned projects is also being built up by non-Federal public agencies without Federal assistance. Through these means, a reserve of planned projects is being built up, which, together with the reserve of Federal projects, could be used to undertake on relatively short notice an expanded public construction program if the need should arise.

## PROGRAMS BY MAJOR FUNCTIONS

Federal public works activities are undertaken for a wide variety of purposes, including almost every major function in which the Federal Government is interested.

These range from the development of natural resources and the promotion of transportation to the provision of veterans' services and the promotion of social welfare, health, and security. The wide range of functions served by Federal public works is indicated in the following table, showing the civil public works program classified according to major function and subfunction.

FEDERAL EXPENDITURES FOR CIVIL PUBLIC WORKS
By function and subfunction
[Fiscal years. In millions]

| Function and subfunction | Actual, 1946 | Estimate, 1947 | Estimate,1948 |
| :---: | :---: | :---: | :---: |
| Veterans' services and benefits: Veterans hospitals, other services, and administrative costs. | \$27 | \$113 | \$424 |
| International affairs and finance: Foreign relations. | 2 | 4 | 2 |
| Social welfare, health, and security: |  |  |  |
| W ork relief and direct relief. | 4 | 8 | 6 |
| Promotion of public health. | (a) | 3 | 23 |
| Crime control and correction | (a) | 1 | 1 |
| Total, social welfare, health, and security | 5 | 12 | 30 |
| Housing and community facilities: Public housing programs | 81 | 401 | 35 |
| Provision of community facilities | 78 | 87 | 80 |
| Total, bousing and community facilities. | 159 | 488 | 115 |
| Education and general research: Educational aid to special groups. | (a) | 1 | 3 |
| Agriculture and agricultural resources: |  |  |  |
| Loans and investments to aid agriculture | 90 | 225 | 342 |
| Conservation and development of agricultural land and water resources. | 4 | 0 | 5 |
| Total, agriculture and agricultural resources | 94 | 231 | 347 |
| Natural resources not primarily agricultural: |  |  |  |
| Conservation and development of land and water resources. | 168 | 390 | 507 |
| Conservation and development of mineral resources. | 4 | 7 | 8 |
| Recreational use of resources------------------- | 1 | 8 | 11 |
| Total, natural resources. | 173 | 405 | 527 |
| Transportation and communication: |  |  |  |
| Provision of navigation aids and facilities. | 82 | 125 | 158 |
| Provision of highways | 88 | 301 | 427 |
| Promotion of aviation, including provision of airways and airports. | 40 | 56 | 85 |
| Other services to transportation. . |  |  | 4 |
| Total, transportation | 210 | 482 | 674 |
| General government: Other gencral government | 8 | 16 | 18 |
| Total, civil public works, gross. | 677 | 1,751 | 2,141 |
| Adjustment to net expenditures for corporations. | -34 | 1,75 -49 | 2,41 -48 |
| Total, civil public works, net | 643 | 11,702 | 2,093 |

a Less than $\$ 500,000$.
Comparable expenditures under the "General public works" elassification used in the midyear Budget Review (August 1846) are 1,135 million dollars.

## Veterans' Services and Benefits

## VETERANS HOSPITALS AND OTHER SERVICES

Included under this function are the programs for construction of veterans' hospitals and temporary educational facilities, to meet needs of veterans for hospitalization and education. Total expenditures for these purposes are estimated at 113 million dollars in fiscal year 1947 as construction of hospitals and temporary educational buildings is just getting under way.
In fiscal year 1948, an estimated 424 million dollars will be expended, chiefly for veterans' hospitals. Expenditures for veterans' hospitals will continue to be high in fiscal year 1949 and will taper off in succeeding years. Expenditures for temporary educational buildings will drop off sharply after fiscal year 1948.

Veterans' Administration, hospitals.-A direct result of World War II has been to increase the requirements for hospital space to accommodate the greatly increased number of veterans eligible for hospital care. Arrangements have been made to use other Government, State and private facilities to help fill this need, but an additional large number of beds are still required which can only be met with new construction. Accordingly, the Congress has already approved programs providing for approximately 42,000 additional beds, at an estimated cost of 695 million dollars.
The program recommended in this Budget for fiscal year 1948 provides an additional 11,900 beds at an estimated ultimate cost of 215 million dollars. The program also includes provision for repairs, additions, alterations, and renovations to existing hospitals, to meet current standards, at a total cost of 53 million dollars. An appropriation of $\$ 12,750,000$ is also recommended for construction of office buildings for use by the Veterans' Administration throughout the country.

In carrying out the program already approved by Congress, the Veterans' Administration is using the services of the Corps of Engineers for the supervision of private firms of architects and engineers who are planning and constructing 76 new hospitals with a total capacity of 39,470 beds. Expenditures by the Corps of Engineers are estimated to total $\$ 36,800,000$ in fiscal year 1947, and to rise to 290 million dollars in fiscal year 1948.

Work carried on directly by the Veterans' Administration includes some new hospital construction as well as repairs, additions, alterations, and renovation of existing hospitals. Expenditures for such work are estimated at $\$ 36,700,000$ for fiscal year 1947 and 81 million dollars for fiscal year 1948 .

The completion of this large program is expected to meet the most urgent needs for veterans' hospitals at this time. In future years, new construction will proceed at a much slower rate to meet new needs as they arise.
Federal Works Agency, veterars' educational facilities.In July 1946, the Congress authorized an appropriation of 100 million dollars to enable the Federal Works Administrator to help schools and colleges to provide temporary classroom and other nonhousing facilities for veterans. Under this program, carried on cooperatively by the Federal Works Agency and the educational institutions, surplus war structures are being dismantled and rebuilt at new locations to meet the needs of particular institutions. An appropriation of 75 million dollars was made for this activity in fiscal year 1947, and expenditures are estimated to total 40 milion dollars in fiscal year 1947. A supplemental appropriation of 25 million dollars will probably be recommended at a later date to bring the appropriation to the full amount of the authorization. As this is an emergency activity, it is expected that it will be largely completed during fiscal year 1948, and expenditures in future years will be only for clean-up activities.

## International Affairs and Finance

## FOREIGN RELATIONS

Public Roads Administration.-The small amount of expenditures under this function is for continuation of cooperative work by the Public Roads Administration on the Inter-American Highway, from the southern border of Mexico to Panama City. No appropriation for continuation of this work is recommended for fiscal year 1948, as
appropriations have already been made for the full amount of the present congressional authorization.

## Social Welfare, Health and Security

Federal construction activities in this field are largely for the provision of facilities for public health, including hospitals and health centers. Other activities include improvements at Federal penal institutions, and the completion of a number of prewar public works projects for which Federal grants were made under the Public Works Administration program. Expenditures for social welfare, health and security are estimated to total 30 million dollars in fiscal year 1948, and are expected to increase in future years as the hospital grant program gets under way.

## PROMOTION OF PUBLIC HEALTH

Public Health Service.-The principal construction activity of this agency is the Federal-aid hospital construction program authorized by the Congress in the Hospital Construction Act of 1946 (Public Law 725, 79th Cong.). This Act provides a 5 -year program of Federal grants-inaid to public and nonprofit hospitals for the construction of hospitals and health facilities. Federal grants aggregating 375 million dollars for the total program are provided for one-third of the construction costs. The making of grants is conditioned upon the development by each State of a master plan for hospital construction, with emphasis on providing priorities for the most urgent needs, particularly for rural areas. Federal grants of $\$ 3,000,000$ are authorized to finance one-third of the cost of developing master plans. Activity during fiscal year 1947 is centered upon the inventory of existing hospitals and survey of needs for new facilities. Grants for construction will begin to be made in fiscal year 1948, and $\$ 50,965,000$ is recommended to be appropriated to the Public Health Service for this program. Expenditures are estimated at 15 million dollars in fiscal year 1948. In future years, however, expenditures can be expected to increase, as liquidation of grant agreements progresses and annual expenditures approach the average rate provided in the authorizing legislation.

In addition, an appropriation to the Public Health Service of $\$ 2,650,000$ is recommended for acquisition of site and preparation of plans and specifications for research and clinical hospital buildings for the study of cancer and cardiovascular diseases. The buildings will be located at the National Institute of Health, Bethesda, Md., and will be planned and constructed by the Public Buildings Administration.
Public Buildings Administration.-In addition, an appropriation of $\$ 850,000$ to the Public Buildings Administration is recommended for planning and land acquisition for a clinical research hospital for mental diseases, also to be located at the National Institute of Health. Actual construction of these buildings will require additional appropriations by the Congress.

## WORK RELIEF AND DIRECT RELIEF

Federal Works Agency, Office of the Administrator.-An estimated 6 million dollars will be spent in fiscal year 1948 in settlement of earlier obligations and for Federal grants to local public agencies to complete projects started prior to the war under the Public Works Administration program, but deferred because of the war. It is expected
that the remainder of the work on these projects will be completed during fiscal year 1949 .

## CRIME CONTROL AND CORRECTION

Federal Prison System.-Construction requirements of the Federal Prison System are limited at present to improvements and alterations at existing institutions. In fiscal year 1947, work was begun on surveys and advance planning for future building needs of the prison system. The recommended appropriation of $\$ 300,000$ in fiscal year 1948 provides for continuation of advance surveys and plans and for a modest program of alterations and improvements to existing institutions. The estimated total of $\$ 970,800$ of expenditures in fiscal year 1948 also includes the completion of housing projects at existing institutions started during fiscal year 1947, to provide living accommodations for staff members.

## Housing and Community Facilities

## PUBLIC HOUSING PROGRAMS

National Housing Agency, Federal Public Housing Authority.-As a part of the veterans' housing program, the Federal Public Housing Authority is providing temporary housing for veterans and servicemen in projects sponsored by local public agencies, educational institutions and nonprofit organizations. Existing federally owned structures, including war housing projects, barracks, Quonset buts, and other structures built during the war, are dismantled and rebuilt into temporary homes for veterans. This program, for which $\$ 436,697,814$ in appropriations have been provided to the Authority, was started in January 1946, and will be largely completed by June 30,1947 , when practically all of the 180,800 dwelling units to be financed primarily with Federal funds will have been completed. Expenditures, which are estimated to total 368 million dollars in fiscal year 1947, will be only 29 million dollars in fiscal year 1948 . This will be largely for final project payments on work substantially completed in fiscal year 1947.

Fiscal year 1948 will see a reactivation of construction loans made to local housing authorities by the Federal Public Housing Authority for low-rent projects under the United States Housing Act. These reactivated loans will permit construction of projects for which commitments had been made before the war. Of such deferred projects, 1,985 dwelling units are estimated to be reactivated during fiscal year 1947, and 12,807 units during fiscal year 1948. Local authorities are expected to obtain a large part of the funds required for these projects by the sale of advance loan notes to the public. Gross expenditures by the Federal Public Housing Authority for financing these projects, through purchase of advance loan notes, are estimated to be $\$ 2,397,000$ in fiscal year 1947 and $\$ 3,744,000$ in fiscal year 1948.

In addition to the financing of locally owned public housing projects, the Federal Public Housing Authority is continuing some construction work on federally owned low-rent housing projects started during the war under provisions of Public Law 671, approved June 28, 1940, which provided for construction of such projects for use by war workers during the war, to be converted to lowrent use after the war. Expenditures during fiscal year 1947, estimated to total $\$ 3,576,000$, are largely for correction of construction deficiencies due to wartime materials shortages. For fiscal year 1948, the estimated expenditures of $\$ 1,437,000$ will be largely for final contract settlements.

## PROVISION OF COMMUNITY FACILITIES

Federal Works Agency, Bureau of Community Facili-ties.-During the 1930's the Federal Government, through the Work Projects Administration and Public Works Administration programs, provided financial assistance to States and local communities in construction of public works. These programs were discontinued early in the 1940's. Under the Lanham Act, assistance was given to communities during the war to provide facilities required by wartime increases in population. Since the termination of this activity, the Federal policy has been to provide no financial aid to local communities for their public works, except for Federal-aid highways, airports, and hospitals where specific legislation has been enacted recognizing a Federal responsibility in those particular fields. These activities are being carried out by the agencies responsible for the functions concerned.

Although no general responsibility for construction of community facilities is recognized, advances of funds are being provided by the Federal Works Agency to local communities for preparation of advance plans for construction projects, as authorized in title $V$ of the War Mobilization and Reconversion Act of 1944. These advances are repayable by the communities when construction is undertaken. As discussed under the section on detailed plans above, this program, carried on by the Bureau of Community Facilities, is resulting in the preparation of plans for a large reserve of State and local public works projects. A total of 65 million dollars has been appropriated for this planning program, and expenditures for fiscal year 1948 are estimated at $\$ 17,100,000$ from previously appropriated funds. Authority to make advances expires on June 30, 1947, and no appropriation is recommended in this Budget for the making of new advances during fiscal year 1948.

The Bureau of Community Facilities is also carrying on the construction of public works in the Virgin Islands to provide facilities, including roads, water supply, and sanitation projects, in this United States possession in the West Indies. Expenditures in fiscal year 1948 are estimated to total $\$ 2,100,000$, which will leave approximately 6 million dollars to be expended in later years to complete the authorized 5 -year program totaling $\$ 10,028,420$ approved by Congress.

In addition, there will be expenditures in fiscal year 1948 totaling $\$ 8,100,000$ to complete construction projects under the wartime Defense Public Works program. This will conclude expenditures for this activity.

Reconstruction Finance Corporation.-The Reconstruction Finance Corporation, under authority of section 5d of the Reconstruction Finance Corporation Act, as amended April 13, 1938, makes loans to non-Federal public agencies for public works projects such as bridges, tunnels, and water supply developments. Since the end of the war, the Reconstruction Finance Corporation has again begun to make loans of this type. Gross expenditures for such loans are estimated to total 47 million dollars in fiscal year 1948.

## Education and General Research

## EDUCATIONAL AID TO SPECIAL GROUPS

Howard University.-For the fiscal year 1948, funds are recommended for the construction of a dental building and an auditorium and fine arts building, and for preparation of plans for five additional buildings, at Howard University, Washington, D. C. This is a continuation of
the building program started in the fiscal year 1947, to provide for the needs at Howard University. Expenditures for plans and construction are estimated at $\$ 3,200$,000 for fiscal year 1948, to be financed from recommended appropriations and contract authorizations totaling $\$ 4,330,925$ for fiscal year 1948.

## GENERAL-PURPOSE RESEARCH

Public Buildings Administration.-For the fiscal year 1948 an appropriation of $\$ 100,000$ and contract authorization of $\$ 875,000$ is recommended for planning and construction of a geophysical institute at Fairbanks, Alaska, as authorized by the act of July 31, 1946 (Public Law 580, 79th Cong.).

## Agricurture and Agiscultural Resources

Under this function are included those Federal programs involving both direct construction and loans to nonFederal agencies, which are carried on by the Department of Agriculture as direct aid to the agricultural economy and for the conservation and development of agricultural resources. Because this section of the Budget on public works and construction covers only work primarily of a structural nature, a number of important land improvement programs of the Department of Agriculture are not included in this section. The largest of these programs is the soil conservation activity of the Soil Conservation Service. Although not included herein, this activity is closely related to construction activities of the Department of Agriculture, such as upstream flood control, as well as to resource development programs of the Corps of Engineers and Department of the Interior.

LOANS AND INVESTMENTS TO AID AGRICULTURE
Rural Electrification Administration.-The objective of this agency is to assist in providing electric service at reasonable rates to rural communities and farms on an area-wide basis, so as to insure, to the greatest extent practicable, that the benefits of low-cost electric service are widely and equitably distributed. Through loans and technical advice, the Rural Electrification Administration provides the means by which groups of rural people can, through cooperative action, construct, operate, and maintain the necessary distribution systems to provide service at reasonable rates. In this sense, the Rural Electrification Administration program differs from other public works activities of the Federal Government, as actual construction is undertaken by the cooperatives, with the Federal role being to make loans, give technical advice, and exercise only the degree of supervision over development of the cooperative distribution systems necessary to protect the loan equity.
During the war the rural electrification program was largely restricted to providing those minimum facilities in rural areas which were required to stimulate immediate food production. Since the close of the war, however, activities under the Rural Electrification Administration program have been greatly stepped up in response to a tremendous backlog of demands from rural groups for electric service which had grown up during the war. In the two fiscal years 1946 and 1947, the Rural Electrification Administration has been granted a total of 550 million dollars of loan authorizations. Between July 1945 and September 1946, the Rural Electrification Administration allocated loan funds to provide over 200,000 miles of distribution lines to serve over 620,000
customers. Actual loan advances totaled about 89 million dollars in fiscal year 1946, and are estimated to reach 224 million dollars in fiscal year 1947. Shortages of construction materials have delayed progress somewhat and in accordance with the President's construction curtailment program, cooperatives have been asked to defer expenditures for certain equipment and materials during fiscal year 1947, to the extent consistent with their objectives. For the fiscal year 1948, advances to Rural Electrification Administration borrowers are estimated to total 340 million dollars, to be financed from unadvanced funds totaling 325 million dollars available to Rural Electrification Administration from prior-year loan authorizations, and from a loan authorization of 225 million dollars and appropriation of 25 million dollars recommended in this Budget. These recommendations, which are at the same level as the 1947 loan authorization, are necessary to meet the continued volume of requests by rural groups for allotments for construction of rural electrification lines.
Farmers' Home Administration.-The Water Facilities program provides for loans and technical advice to farmers in the arid and semiarid areas in the West for the construction of small water facilities, such as wells, ponds, windmills, storage tanks, and cisterns. Expenditures for the fiscal year 1948 are estimated at $\$ 1,750,000$.

CONSERVATION AND DEVELOPMENT OF AGRICULTURAL LAND AND WATER RESOURCES
Department of Agriculture.-Through activities included in this category, the Department of Agriculture provides upstream flood and erosion control and supplementary water supplies to rural areas.
For flood control activities of the Department of Agriculture, an estimated $\$ 2,500,000$ will be expended in fiscal year 1948, for continuation of surveys on watersheds throughout the country, and operations work on a few watersheds, including the Los Angeles in California and the Little Sioux in Iowa. The work is carried on by the Soil Conservation Service and the Forest Service. This program is just getting under way and expenditures may be expected to increase in future years as additional work is started on authorized projects, in order to keep pace with the activities of other agencies on river basin developments.
Expenditures by the Department of Agriculture for Water Conservation and Utilization projects are estimated at $\$ 1,200,000$ in fiscal year 1948, largely for land clearing and subjugation to provide a number of new irrigated farms. This work is being carried on by the Soil Conservation Service, in cooperation with the Bureau of Reclamation which is building the irrigation structures. Expenditures by the Bureau of Reclamation are estimated at $\$ 1,250,000$ for fiscal year 1948.

## Natural Resources

One of the major purposes for which Federal public works are built is the development, control, and conservation of the Nation's natural resources. Included under this designation are the development and control of water resources for flood control, irrigation, and hydroelectric power, the conservation and development of forest and land resources, and of the mineral, recreational, and wildlife resources of our lands and waters. A natural resource development program includes some capital improvement work which cannot be strictly classed as construction; for example, range reseeding, land improvement, reforestation, and forest protection, including insect and erosion control work. Such improvement programs are not covered by
this analysis, as this section is restricted to work of a structural nature.

During the war, the Federal construction program for the development of natural resources was held to a low level. Beginning in the fiscal year 1946, however, appropriations were made to resume work on projects stopped during the war, and to start a large volume of new work. Additional large appropriations were made in fiscal year 1947 to continue work and to start additional projects. The President's restriction on public works in fiscal year 1947 has, to some extent, delayed the starting of projects, but because of projects started and contracts awarded prior to the curtailment order, expenditures for natural resources construction are estimated to rise from 173 million dollars in fiscal year 1946 to 405 million dollars in fiscal year 1947. They are estimated to rise still further to 527 million dollars in fiscal year 1948 as work on large projects already started in fiscal year 1947 is continued, even though at a minimum rate for efficient operations. The level of expenditures is expected to increase in fiscal years 1949 and 1950 even if no new work is started. This is due to the necessity, in the interest of efficient construction operations, for an increasing rate of expenditure in succeeding years, on each large project started with fiscal year 1947 appropriations.

## CONSERVATION AND DEVELOPMENT OF LAND AND WATER RESOURCES

The development and control of land and water resources is the largest construction activity in the natural resources field. It involves, among other activities, the building of major multiple-purpose structures for the control of floods and the provision of water for irrigation of arid and semiarid lands. At such structures, as well as at similar structures built in the interest of navigation, collateral benefits include development of electric power, recreation, and conservation of fish and wildlife. The Corps of Engineers is the agency primarily concerned with the control of floods, while the Bureau of Reclamation deals with irrigation in the 17 Western States. The Tennessee Valley Authority is concerned with the unified development of all of the natural resources of the Tennessee River Valley.

Corps of Engineers.-Since passage of the Flood Control Act of 1936, the flood control program of the Corps of Engineers has become Nation-wide in scope. It ranges from construction of small local protection works to protect individual communities from the menace of destructive floods, to the control of an entire river valley section such as the alluvial valley of the Mississippi River stretching from the junction of the Ohio River at Cairo, Ill., to the Gulf of Mexico. It also includes the construction of individual large reservoirs in many sections of the country. For example, major projects will be under construction during fiscal year 1948 on the Susquehanna, Roanoke, and Savannah Rivers on the Atlantic seaboard; Alabama-Coosa River and Buffalo Bayou, Tex., on the Gulf coast; the lower Mississippi Valley; the Arkansas, Missouri, and Ohio River Basins in the Central States; and in the Central Valley of California and the Los Angeles and Willamette Rivers on the Pacific coast. Expenditures in fiscal year 1947 are being held to a maximum of 192 million dollars for flood control and power construction, surveys, and maintenance under the President's restricted public works program. They are estimated to rise in fiscal year 1948 to 255 million dollars for continuation of work on projects for which appropriations have already been made, with no allowance for any new projects.

Expenditures may be even larger in succeeding years as the large projects reach their construction peak.

In addition to construction of projects, the Corps of Engineers is continuing its investigations of river basins, in accordance with congressional acts and committee resolutions, to determine the feasibility of projects for possible future authorization, and is preparing detailed plans for authorized projects to be started in later years.

Bureau of Reclamation.-This agency is authorized to construct irrigation developments in the 17 arid and semiarid States in the West. Its work ranges in scope from relatively small individual irrigation projects costing less than $\$ 2,000,000$ to large integrated basin-wide development programs, such as in the Missouri River Basin, costing over a billion dollars when completed. Most of the larger projects are multiple-purpose in character, with power features installed in many. As an aid to the marketing of power produced at these projects, the Bureau of Reclamation is developing a system of transmission lines to carry the energy to agricultural, community, and industrial load centers. The major construction activity in terms of expenditures is under way in five areas, the Central Valley of California; the Columbia Basin project; the Colorado-Big Thompson project in Colorado; the Davis Dam project in Arizona; and the Missouri River Basin. Work will also go forward on a number of lesser projects widely scattered in the Western States. New funds are recommended in fiscal year 1948 for 22 projects and basin developments.

In accordance with the public works curtailment program, expenditures in fiscal year 1947 for construction and detailed planning by the Bureau of Reclamation classified under the function "Natural resources" are being held to 128 million dollars. Like the flood control program, expenditures are estimated to increase in fiscal year 1948 in order to continue work on projects and major segments of projects now under way. The fiscal year 1948 expenditure estimate of 159 million dollars for work classified as Natural resources does not allow for the expansion of the program to include any new projects or major segments. Expenditures can be expected to rise still further in the years immediately following, even without the starting of any new projects.

An additional $\$ 1,250,000$ of expenditures by the Bureau of Reclamation for both fiscal years 1947 and 1948 for Water Conservation and Utilization projects is carried under "Agriculture and agricultural resources" in the table following this section.

In addition, the Bureau of Reclamation will continue preliminary investigations and surveys in many river basins in the Western States to determine the feasibility and economic worth of proposed basin development plans and projects for possible future authorization by Congress and possible modification of projects already authorized.

Expenditures for surveys, maintenance, and administration by the Bureau of Reclamation (not included in the Bureau of Reclamation construction total as carried in this section) are estimated to be over 17 million dollars for both fiscal years 1947 and 1948.

Tennessee Valley Authority.-The 1948 construction program for this agency represents a continuation of capital improvements for the unified development of the Tennessee Valley. In accordance with the public works curtailment program, expenditures in fiscal year 1947 for capital improvements financed from appropriated funds are estimated at $\$ 20,328,000$. In fiscal year 1948, comparable expenditures are estimated to total $\$ 32,585,000$. Approximately one-half of this expenditure is for continua-
tion of construction of the South Holston and Watauga Dams, on which construction was resumed during fiscal year 1947. Other items include improvement of other dams and multiple-use water control facilities and construction of buildings and facilities to extend and improve the chemical plant of Tennessee Valley Authority. The basic system of locks and dams on the Tennessee River has now been largely completed, and future capital improvements on the river control system will be restricted to relatively minor additions and improvements.

Capital improvements to the Tennessee Valley Authority power generating and transmission system are financed from Tennessee Valley Authority receipts which are classed as corporate funds. During fiscal year 1948, Tennessee Valley Authority will continue the placement of additional hydroelectric generating units in existing dams, and will extend and improve its network of transmission lines to meet the growing need for power in the region. Shortages of materials and equipment are retarding this program during fiscal year 1947, when an estimated $\$ 24,737,000$ will be expended. For fiscal year 1948, a somewhat smaller total of $\$ 22,788,500$ is estimated to be expended from corporate funds for power facilities. Because the Tennessee Valley Authority has a continuing responsibility to meet the power needs of a large area in and near the Tennessee Valley where it is the sole supplier of electricity, expenditures for power facilities from corporate funds can be expected to be continuing at a substantial rate in future years.

International Boundary and Water Commission, United States and Mexico.--This agency is responsible for carrying out the terms of the United States-Mexico Treaty on International Waters, signed on February 3, 1944, as well as previous treaties, which provide for the control of the waters along the United States-Mexico border. The current program consists of the construction, in cooperation with the Mexican Government, of major water control structures along the Rio Grande. Work is being started in fiscal year 1947 on the multiple-purpose Falcon Dam on the Rio Grande, for flood control, irrigation, and power development, which, in accordance with terms of the Treaty, must be started within 2 years of the approval of plans by the two Governments and must be completed within a period of $\&$ years after ratification of the Treaty. Other flood control and stream rectification works are under construction along the Rio Grande. Expenditures for construction during fiscal year 1947 are restricted to $\$ 3,500,000$ in accordance with the public works curtailment program. For fiscal year 1948, they are expected to rise to 9 million dollars as work progresses on the Falcon Dam. This program can be expected to increase for the next few years after fiscal year 1948, as work provided for by the Treaty reaches a peak.

Bonneville Power Administration.-This agency, in the Department of the Interior, is responsible for the marketing of hydroelectric power from federally owned dams in the Pacific Northwest, including both Grand Coulee and Bonneville Dams. The construction program recommended for fiscal year 1948 consists of continuing construction of lines, substations, 'and related facilities, to carry the power to existing load centers and to areas where new loads are developing. As new sources of electrical energy are provided in the Northwest, the Bonneville Power Administration program of transmission line building must go forward at an orderly rate, sufficient to provide for marketing of the additional available power. Expenditures for fiscal year 1947 are estimated at $\$ 15,600,000$ for construction, operation,
and maintenance of the system; for fiscal year 1948, this will increase to 20 million dollars, of which $\$ 4,700,000$ will be for operation and maintenance of the system.

Southwestern Power Administration.-This relatively new agency in the Department of the Interior is charged with marketing of hydroelectric power from Federal projects in the Oklahoma-Arkansas-Texas area. At present, it is marketing power from the Norfork Dam project on the White River, and the Denison Dam project on the Red River between Oklahoma and Texas. An initial appropriation of $\$ 7,500,000$ was provided in fiscal year 1947 for acquisition of a portion of the Ark-La transmission line and for construction of additional transmission lines to market the power from these projects. Of this appropriation, it is now estimated that $\$ 3,331,000$ will be expended in fiscal year 1947. For fiscal year 1948, the recommended program to be financed from 1948 appropriations provides only for purchase of the remainder of the Ark-La transmission line. Expenditures in fiscal year 1948 are estimated to total $\$ 6,370,000$, including expenditures from 1947 funds. In future years, expenditures will depend to a great degree upon progress on construction of Federal multiple-purpose dams in the Arkansas and White River Basins, and the need for additional federally owned transmission lines to connect these new power sources to the existing transmission network.

Bureau of Indian Affairs.-For fiscal year 1948, a small program of survey and construction work on Indian irrigation projects in the Western States is provided. Expenditures in fiscal year 1947 are estimated at $\$ 1,000,000$ for this program; in fiscal year 1948, they are estimated to increase to $\$ 1,780,000$, chiefly for work on the Colorado River Reservation and in the Navajo areas. Expenditures in future years for this program will depend upon the demonstrated need for irrigation facilities for the Indians and the feasibility of the particular projects proposed. If certain major projects now being studied were to be started, expenditures would increase greatly over the present level.

## MINERAL RESOURCES

Bureau of Mines.-In this category the only construction included is that by the Bureau of Mines in the Department of the Interior, in connection with the carrying out of research in the field of mineral resources. For fiscal year 1948, continuation of construction and operation of synthetic liquid fuels research facilities is recommended; expenditures for this program and other minor construction are estimated to total $\$ 8,350,000$. In future years, expenditures for construction will probably decrease as the synthetic liquid fuels facilities are completed.

## RECREATIONAL RESOURCES

National Park Service.-Construction classified under this category consists of capital improvements by the National Park Service in the national parks, monuments, and historical sites. All such construction was held up during the war, and, as a consequence, a volume of needed projects for replacements and improvements has been built up. The construction program of roads, buildings, and utilities in national park areas was resumed in fiscal year 1947, but in accordance with the public works curtailment policy, expenditures for fiscal year 1947 are estimated at 8 million dollars; for fiscal year 1948 they are estimated to increase to $\$ 11,151,000$. In future years, expenditures for capital improvements can be expected to increase if the national park areas are to be brought up to the established standards.

## Transportation and Communication

Federal construction expenditures for transportation facilities in fiscal year 1948 comprise almost one-third of the estimated total Federal expenditures for civil construction. This total of 674 million dollars is considerably greater than the 482 million dollars estimated to be expended in fiscal year 1947. Federal responsibility has long been accepted for assistance in the construction of roads and highways and rivers and harbors. With the enactment of the Federal-Aid Airport Act of 1946, the Federal Government has now accepted responsibility for aiding State and local governments in the construction of airports. Air navigation facilities have been constructed by the Federal Government for a number of years, but heretofore airport construction had been considered a local responsibility. In general, construction of roads, river and harbor projects, airports and airway facilities was restricted during the war to only those facilities which were absolutely essential for the national defense. After VJ-day, the restrictions were eased and additional appropriations were made in fiscal years 1946 and 1947 to resume work at a high level. High construction costs, materials shortages, and the August 1946 construction limitation program, however, are holding down expenditures in fiscal year 1947. During the fiscal year 1948, expenditures will be made at an increasing rate in order to continue projects already started and to provide for road and airport construction grants in accordance with the rates established by authorizing acts. Further increases are to be expected in fiscal years 1949 and 1950, as the roads and airports programs reach their peaks.

## PROVISION OF NAVIGATION AIDS AND FACILITIES

The two chief items under this category are the river and harbor program of the Corps of Engineers and the aids-to-navigation program of the United States Coast Guard. These, and a smaller program of construction at the Panama Canal, are estimated to total 158 million dollars in expenditures in fiscal year 1948.

Corps of Engineers.-During the war, the rivers and harbors activities of the Corps of Engineers were restricted largely to the task of construction and maintenance on those navigation structures, harbors, and channels which were required for prosecution of the war. The fiscal year 1947 is the first year since fiscal year 1942 in which any appreciable program of new construction was undertaken. However, in conformity with the public works curtailment program, expenditures for new construction are being held to 23 million dollars in fiscal year 1947. To this amount must be added 80 million dollars for maintenance and operation, surveys, and investigations, which totals to the 103-million-dollar expenditure limitation for fiscal year 1947 for work classified under the Transportation function. This limitation did not allow for starting during fiscal year 1947 of all of the projects for which funds had been appropriated. The program recommended for fiscal year 1948 provides for work to proceed at an economic but conservative rate on all projects for which funds were provided in the 1947 appropriation act. It does not allow for the starting of any additional projects. However, in order to continue the approved projects at an economical and efficient rate, about 55 million dollars of expenditures will be required for new construction in fiscal year 1948. Maintenance and operation, and survey and advance planning expenditures are estimated to total an additional 80 million dollars, making a total of about 135
million dollars of expenditures in fiscal year 1948 for work classified under Transportation.
The present construction program provides for dredging work on a number of the major harbors on the Atlantic and Gulf Coasts, including New York and Savannah Harbors, improvement of the intercoastal waterway along the Atlantic and Gulf Coasts, work on inland waterways such as the Ohio, upper Mississippi, and Missouri Rivers, improvements to Great Lakes harbors and channels, and preparatory work on McNary Dam on the Columbia River in Washington. Many of these projects will not be completed in fiscal year 1948, but will require substantial expenditures in subsequent years. Thus, expenditures in fiscal year 1949 and 1950 will remain at a level at least as high as that in fiscal year 1948 even without the starting of any new projects in those years.

Coast Guard.-After VJ-day, the Coast Guard once again returned to its major peacetime task of providing aids to navigation and rescue facilities on the coastal and inland waters of the United States and its possessions. The program for 1947 and the $\$ 5,669,000$ program for which appropriations are recommended in 1948 provide for urgently needed new construction at Coast Guard and lighthouse stations, and the provision of new radio aids to navigation in outlying possessions. Expenditures for fiscal year 1948 , however, are estimated at $\$ 14,653,000$, due largely to payments for work contracted for during the war and being brought to final completion.

The Panama Canal.-The 1948 construction program recommended for this agency provides for construction of housing, school and hospital improvements; roads and streets in the Canal Zone; and for studies on the expansion of canal capacity across the Isthmus. Expenditures are estimated to be $\$ 8,015,000$ in fiscal year 1948, as compared with $\$ 10,145,000$ estimated to be spent in fiscal year 1947.

## PROVISION OF HIGHWAYS

Public Roads Administration.-The postwar Federal-aid highway program was established by the passage, in December 1944, of the Federal-Aid Highway Act of 1944 which authorized Federal appropriations of $\$ 500,000,000$ annually for three postwar fiscal years. After VJ-day, the Congress designated the fiscal year 1946 as the first postwar fiscal year. This large postwar program was designed to meet pressing highway needs which had accumulated during the war years when Federal aid for highways was restricted almost entirely to roads essential to the war program.

During fiscal year 1946, however, even with the removal of wartime restrictions and limitations, road expenditures were largely for the completion of the wartime road program. During fiscal year 1947, progress on the postwar highway program continues to be slow. Although the States had expected to be well under way toward meeting the most urgent needs by the end of fiscal year 1947, scarcities of materials and high construction costs have retarded activities to a considerable extent. In view of high contract prices, a conservative policy has been followed by State governments and the Public Roads Administration in approving new construction. In addition, highway construction is being restricted, in accordance with the August 1946 public works curtailment order, to only the most urgently needed work.
The Federal-aid postwar highway program, which constitutes the bulk of expenditures in fiscal year 1948, pro-
vides a balanced approach to meeting the most important highway needs of the Nation. The 500 million dollar annual authorization is apportioned to the States, in accordance with prescribed formulas. This amount is composed of 225 million dollars for projects on the regular Federal-aid highway system, which comprises the basic network of primary highways; 150 million dollars for projects on a designated system of secondary and feeder roads including farm-to-market roads; and 125 million dollars for projects on the Federal-aid highway system in urban areas where needs for modernization and improvement are great.

The remaining programs active in fiscal year 1948 include the balance of prewar Federal-aid highway, secondary road, and grade-crossing-elimination programs, and the remainder of the wartime strategic highway and access-roads authorizations. In addition, there is included work done directly by the Public Roads Administration on public lands highways in the Western States and repair and reconstruction of highways in Hawaii. Expenditures by the Public Roads Administration for public roads in the transportation category are expected to total about 268 million dollars in fiscal year 1947. They are estimated to rise to 393 million dollars in fiscal year 1948. Expenditures will probably reach the annual authorization figure of 500 million dollars provided in the Federal-Aid Highway Act of 1944 in fiscal year 1949. It is apparent, therefore, that at least 1 billion dollars of expenditures under existing authorizations for publicroads grants are to be expected after fiscal year 1948.

Sums apportioned to the States for the 1,500 -milliondollar postwar Federal-aid highway program are available only for one year after the close of the fiscal year for which they are authorized. The low rate of obligation during the past year indicates that some States face the prospect of losing a portion of their grants. In order to avoid this contingency, the President, in this Budget, is recommending that the Congress extend for one additional year the period during which these funds may be available.

Forest roads and trails, Department of Agriculture.-This program includes the construction of forest development roads and forest highways in and through the national forests. The forest development roads, which are constructed by the Forest Service, are being built in fiscal year 1947 primarily for access to timber being harvested in the national forests in furtherance of the housing program. Forest highways, which are constructed by the Public Roads Administration, are integral links through the national forests of the Nation-wide system of primary Federal highways. Expenditures for both forest development roads and highways are estimated at about 26 million dollars in both fiscal years 1947 and 1948.

Bureau of Indian Affairs, roads.-Under this activity, secondary roads are built and maintained on Indian reservations to provide access to developed areas and to connect with the State and county road systems adjoining the reservations. Expenditures are estimated to reach $\$ 4,100,000$ in fiscal year 1948, an increase over the $\$ 3,100,000$ estimate established for fiscal year 1947.

Alaska Road Commission, roads.-This program provides for construction and maintenance of the highway system in Alaska, including the important Richardson Highway from Valdez to Fairbanks, and the Alaska section of the Alcan Highway. Expenditures in fiscal year 1948 are estimated at $\$ 3,796,000$, an increase from the $\$ 3,440$,000 estimated to be expended in fiscal year 1947.

PROMOTION OF AVIATION, INCLUDING PROVISION OF AIRWAYS AND AIRPORTS

Civil Aeronautics Administration.--Under provisions of the Federal-Aid Airport Act approved May 13, 1946 (Public Law 377, 79th Cong.) Federal aid was extended to States, Territories, and cities for the construction of airports. Total authorizations are 520 million dollars over a 7-year period. Funds for smaller airports are provided on a matching basis, while larger airports are to receive Federal aid up to a maximum of 50 percent. An appropriation of $\$ 47,975,000$ for airport survey and for construction grants was made for fiscal year 1947, but because of the time required to prepare the necessary procedures and establish a staff, only $\$ 6,700,000$ of these funds are estimated to be expended during fiscal year 1947. Because of the necessity for completing the national airport plan before needs can be fully determined, a detailed appropriation estimate for fiscal year 1948 is not included in this Budget, but one will be transmitted at a later date. However, expenditures for fiscal year 1948 are estimated at 50 million dollars for airport grants. In future years, expenditures may be expected to approach or exceed the annual average of 75 million dollars provided by the act.

Other capital expenditures of the Civil Aeronautics Administration include the provision of facilities for air navigation along the Nation's airways, and completion of previously authorized airport construction programs. Air navigation facilities expenditures are chiefly for instrument landing systems at major terminal airports and for construction of stations and housing facilities in remote areas of this country and Alaska. Total expenditures for these other programs are estimated at $\$ 23,942,000$ for fiscal year 1948.

National Advisory Committee for Aeronautics.-The construction program of this aeronautical research agency included in this category consists of improvements and new facilities at its three aeronautical research laboratories, Langley Field, Va.; Cleveland, Ohio; and Moffett Field, Calif. Expenditures in fiscal year 1947 are estimated at $\$ 10,700,000$, and in fiscal year 1948, $\$ 11,010,000$.

## General Government

## OTHER GENERAL GOVERNMENT

Public Buildings Administration.--In common with other Federal public works, Federal building construction was halted during the war. Because of the competitive nature of public building construction with housing, the postwar Federal buildings construction program has not yet been authorized by the Congress. However, the act of June 14, 1946, does provide for the use of a vailable funds by the Public Buildings Administration to prepare
designs for those new public buildings projects for which land has already been acquired. The Public Buildings Administration is thus able to prepare in advance, at least in part, for resumption of its normal building program when conditions warrant.

The future public buildings program includes the construction of post offices, Federal courthouses, customhouses, immigration and quarantine stations and marine hospitals in many cities throughout the country; and Federal office buildings in and near the District of Columbia. The first segment of this program was estimated by the Public Buildings Administration to cost 193 million dollars for buildings outside the District of Columbia and 169 million dollars for land and buildings inside the District of Columbia

For fiscal year 1948, an appropriation is recommended for completion of construction of the West Central Heating Plant in the District of Columbia. Items for a hospital center in the District of Columbia and a research hospital for the National Institute of Mental Health are carried under "Social welfare, health, and security" and an item for construction of a geophysical institute at Fairbanks, Alaska, is carried under "Education and general research." Other construction will go forward in fiscal year 1948 including a Federal office building at Nashville, Tenn., and two marine hospitals, financed from funds appropriated in previous years. In addition, advance planning of Federal public buildings will go forward. Expenditures for fiscal year 1948 for work classified under "General government'" are estimated to reach $\$ 14,774,000$. In the event of authorization of a general public buildings construction program in future years, expenditures by the Public Buildings Administration for construction can be expected to show a large increase.
Bureau of Indian Affairs.-In this category is carried the building construction on Indian reqervations and elsewhere for general administrative, health and welfare purposes by the Bureau of Indian Affairs. All such construction was halted during the war, but work was resumed during fiscal year 1947, and $\$ 1,400,000$ is estimated to be expended. For fiscal year 1948, expenditures of $\$ 1,900,000$ are estimated for advance surveys and plans, construction of educational buildings on the Navajo Reservation, major repairs to existing buildings, and other construction items. This amount represents a curtailed program for this activity, as deferred needs for buildings and utilities on Indian reservations are much greater than the amount recommended for the fiscal year 1948.

Bureau of Standards.-The 1948 construction program for this agency consists of construction of a building for radio research and for purchase of a betatron to be installed in a structure provided for in fiscal year 1947 appropriations. Expenditures for these projects in fiscal year 1948 are estimated to total 1 million dollars.

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION—GENERAL, SPECIAL AND CORPORATION ACCOUNTS

By major function, subfunction, and agency
[For the fiscal years 1946, 1947, and 1948]

*Includes only that part of the appropriation account used for construction.
${ }^{1}$ Excluding $\$ 20,000,000$ of reappropriations for construction.
Anticipated supplemental.
Appropriations and expenditures carried under "Transportation, provision of navigation aids and facilities."
4 Excludes $\$ 441,250,000$ contract authorization.
${ }^{5}$ Excludes $\$ 219,550,000$ contract authorization.

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL and corporation accounts-Continued

a Excess of credits, deduct.

- Excludes reappropriations, as follows: fiscal year 1946, $\$ 8,274,830$; fiscal year $1947, \$ 2,030,742$; fiscal year $1948, \$ 886,112$ (estimated).

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## APPROPRLATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL and Corporation accounts-Continued

| Function, organization unit, and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\substack{\text { Actual, } \\ \\ \hline}}$ | $\underset{1947}{\text { Actual, }}$ | $\begin{aligned} & \text { Recommended, } \\ & 1948 \end{aligned}$ | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ |
| CIVIL PUBLIC WORES-Continued |  |  |  |  |  |  |
| HOUSING AND COMMUNITY FACILITIES-Continued <br> Public housing programs-Continued <br> National Housing Agency-Continued <br> Federal Public Housing Authority: |  |  |  |  |  |  |
| War housing in and near the District of Columbia.- |  |  |  | 283, 375 | 133, 209 |  |
| Emergency fund for the President, national defense housing. |  |  |  | 65,245 | 111 |  |
| Emergency fund for the President, defense housing, temporary shelter. $\qquad$ |  |  |  | 202, 402 |  |  |
| National defense housing, temporary housing. |  |  |  | 1,827,990 | 296, 203 |  |
| Transferred from: |  |  |  |  |  |  |
| U. S. Maritime Commission, construction fund..- Veterans' housing |  |  |  | 342, 956 | 137 |  |
| Veterans' housing.- |  |  |  | 29, 252, 686 | 367, 815, 251 | 29, 388, 176 |
| Corporate program: |  |  |  |  |  |  |
| Development costs, Federally owned projects... |  |  |  | 8,506,597 | 3, 575,782 | 1, 437.492 |
| tion, gross. |  |  |  | 1,227,961 | 2, 396,750 | 3,744, 250 |
| Total, Feḑeral Public Housing Authority. |  |  |  | 81,616, 349 | 385, 916, 223 | 35,469,918 |
| Total, National Housing Agency.- | \$445, 627,000 |  |  | 81,616, 357 | 385, 916, 223 | 35,469,918 |
| War Department, military functions: Corps of EngineersTransferred from: National defense housing |  |  |  |  | 13,000 |  |
| Total, public housing programs...........................- | 445, 627, 000 |  | -----------..-- | 81, 219, 867 | 400, 929, 223 | 35,469, 918 |
| Provislon of community facilities: |  |  |  |  |  |  |
| National Advisory Committee for Aeronautics-Transferred from: Community facilities, defense public works. |  |  |  | 89, 130 | 22,000 |  |
| Federal Loan Agency-Reconstruction Finance Corporation: Loans to public bodies, gross. $\qquad$ |  |  |  | 7,805,000 | 35,000,000 | 47,000,000 |
| Federal Works Agency--Bureau of Community Facilities: |  |  |  |  |  |  |
| Defense public works .-............ | 20,000, 000 |  |  | 54,619,784 | 12,000, 000 | 8,070,000 |
| Public works advance planning. | 65,000, 000 |  |  | 13,627,928 | 33,900,000 | 17, 100,000 |
| Virgin Islands public works | 1,366, 210 | \$993,795 | \$3,006, 205 | 810, 018 | 2,000,000 | 2. 100,000 |
| Emergency relief for Territory of Hawaii. |  | 1,300,000 |  |  | 800,000 | 450,000 |
| Total, Bureau of Community Facilities ............ | 86,366,200 | 2,293,795 | 3,006, 205 | 69, 057, 730 | 48,700,000 | 27,720,000 |
| Public Roads Administration: War and emergency damage, Territory of Hawaii |  | 8,000,000 |  |  | 3,000,000 | 5,000,000 |
| Total, Federal Works Agency | 86,366,200 | 10,293,795 | 3,006, 205 | 69,057, 730 | 51,700,000 | 32,720,000 |
| National Housing Agency-Federal Public Housing Authority: Transferred from: Community facilities, defense public works. $\qquad$ |  |  |  | 484,999 | 199, 060 |  |
| Department of Agriculture-Production and Marketing Administration: Transferred from: Defense public works_ |  |  |  | 27, 223 | 129 |  |
| Department of the Interior: |  |  |  |  |  |  |
| War Relocation Authority: Transferred from: Defense public works. |  |  |  | 4,474 |  |  |
| Bureau of Reclamation: Transferred from: Defense public works. |  |  |  | 52,014 |  |  |
| Government in the Territories, Virgin Islands: Transferred from: Defense public works. |  |  |  | 7,398 |  |  |
| Navy Department: |  |  |  |  |  |  |
| Bureau of Yards and Docks: Transferred from: Defense public works. |  |  |  | 64, 913 |  |  |
| War Department: |  |  |  |  |  |  |
| Military Functions-Corps of Engineers: Transferred from: Defense public works. |  |  |  | 34,646 | 50,000 |  |
| Panama Canal: Transferred from: Defense public works. |  |  |  | 31,620 |  |  |
| Total, provision of community facilities....-.-.......- | 86, 336, 200 | 10, 293, 795 | 3,000, 205 | 77, 659, 147 | 86, 971, 189 | 79,720, 000 |
| Total, housing and community faclities.. | 531, 993, 200 | 10.293, 795 | 3,006, 205 | 158, 878, 014 | 487, 900, 412 | 115, 189, 918 |

- Excess of credits, deduct.
${ }^{1}$ Excludes $\$ 2,000,000$ contract authorization.
appropriations and expenditures for federal public works and construction-general, special and Corporation accounts-Continued

| Function, organization unit, and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Actual }}$ | $\underset{1948}{\text { Recommended, }}$ | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ |
| CIVIL PUBLIC WORKS-Continued |  |  |  |  |  |  |
| EDUCATION AND GENERAL RESEARCH: <br> Educational aid to special groups: Federal Security Agency: <br> Columbia Institution for the Deaf: Plans and specifications. |  |  |  |  |  |  |
| Howard University: |  |  |  |  |  |  |
| Plans and specifications | \$181, 575 |  | \$221, 170 | \$1,014 | 175, 000 | \$212,000 |
| Construction of buildings |  | 1.377, 920 | ${ }^{8} 2,022,080$ |  | 400, 000 | 3,000,000 |
| Total, Howard University | 181, 575 | 1,377,920 | 2,243,250 | 1,014 | 575, 000 | 3,212, 000 |
| General purpose research: Federal Works Agency: <br> Public Buildings Administration, Geophysical Institute, Alaska... |  |  | ${ }^{\bullet} 100,000$ |  |  | 100.000 |
| Total, education and general research. | 181, 575 | 1, 385, 420 | 2,343, 250 | 1,014 | 582, 500 | 3,312, 000 |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| Department of Agriculture: |  |  |  |  |  |  |
| Farmers' Home Administration: Development of water facilities, arid and semiarid areas. | 1,350,000 | 1,750,000 | 1,750,000 | 1,188,794 | 1,800,000 | 1,750,000 |
| Farm Security Administration: Construction, water conservation and utilization projects, allotment to agriculture. $\qquad$ |  |  |  | 178,330 |  |  |
| Rural Electrification Administration: Loans and purchase of property $\qquad$ | (10) | (il) | ${ }^{12} 25,000,000$ | 7,059,188 | 6,500, 000 | 19,800,000 |
| Total, Department of Agriculture....................... | 1,350,000 | 1,750,000 | 28,750, 000 | 8,426, 312 | 8,300, 000 | 21, 550,000 |
| Total, loans and investments to aid agriculture......- | 1,350,000 | 1,750,000 | 26,750, 000 | $90,426,312$ | 225, 300, 000 | 341, 550, 000 |
| Conservation and development of agricultural land and water resources: <br> Federal Loan Agency-Reconstruction Finance Corporation: Loans to drainage, levee, and irrigation districts, gross. |  |  |  |  |  |  |
|  |  |  |  | 159,000 | 350, 000 | 300,000 |
| Department of Agriculture: |  |  |  |  |  |  |
| Soil Conservation Service-Transierred from: Work Projects Administration, emergency relief construction $\qquad$ |  |  |  | - 50 |  |  |
| Water conservation and utilization projects | 1,165, 066 | 700,000 |  | 647, 566 | 750,000 | 1,200; 000 |
| Flood control, general. |  | 2,100,000 | 500, 000 | 592, 182 | 3,500,000 | 2, 500, 000 |
| Total, Department of Agriculture | 1,165, 066 | 2,800,000 | 500,000 | 1,239,689 | 4,250,000 | 3, 700,000 |
| Department of the Interior-Bureau of Reclamation: Water conservation and utility projects (reimbursable) |  | 3,340,000 |  | 2,241, 276 | 1,250,000 | 1,250,000 |
| Total, conservation and development of agricultural land and water resources.... | 1,165, 066 | 6, 140,000 | 600,000 | 3,639,965 | 5, 850,000 | 5,250,000 |
| Total, agriculture and agricultural resources.-.-.-. --.--- | 2, 515,066 | 7, 890,000 | 27, 250, 000 | 94, 06B, 277 | 231,450,000 | 346, 800, 000 |
| NATURAL RESOURCES NOT PRIMARILY AGRICUL- |  |  |  |  |  |  |
| Conservation and development of land and water resources: |  |  |  |  |  |  |
| Appropriated fund*.................................. | $182,251,000$ | ${ }^{18} 31,476,000$ | $1319,207,500$ | 10,860, 742 | 20, 328,742 | 32, 585, 000 |
| Corporate funds, gross. |  |  |  | 8,602, 420 | 24, 737, 000 | 22, 788, 500 |
| Total, Tennessee Valley Authority .......................- | 2, 251, 000 | 31, 476,000 | 19,207, 500 | 19,463,162 | 45,065,000 | 55, 373, 500 |

*Includes only that part of appropriation account used for construction.
a Excess of credits, deduct.
8 Excludes $\$ 2,087,675$ contract authorization.
Excluding $\$ 875,000$ contract authorization.
$10 \$ 300,000,000$ authorized to be borrowed from Reconstruction Finance Corporation.
is $\$ 250,000,000$ authorized to be borrowed from Reconstruction Finance Corporation.
${ }^{12}$ In addition, $\$ 225,000,000$ authorized to be borrowed from Reconstruction Finance Corporation.
${ }^{13}$ Excluding the following amounts available for capital improvement by reappropriation of unobligated balances: 1946, $\$ 12,087,740$; 1947, $\$ 3,616,521 ; 1948$, $\$ 12,056,521$ (estimated).

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL AND CORPORATION ACCOUNTS-Continued

| Function, organization unit, and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\underset{1940}{\text { Actual, }}$ | $\underset{1947}{\text { Actual }}$ | $\underset{1948}{\text { Recommended, }}$ | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate }}$ |
| CIVIL PUBLIC WORKS-Continued |  |  |  |  |  |  |
| NATURAL RESOURCES-Continued <br> Conservation and development of land and water resourcesContinued <br> Department of the Interior: <br> Bonneville Power Administration: Construction, operation, and maintenance, Bonneville Power transmission system | ( ${ }^{14}$ | 34 \$12, 470,000 | $15 \$ 200,273,000$ | \$9,233, 473 | \$15, 600, 000 | \$20,000,000 |
| Southwestern Power Administration: <br> Construction <br> Public Works Administration, act of 1938. $\qquad$ |  | 7,500,000 | 2, 325, 000 | 36,009 | $\begin{array}{r} 3,331,000 \\ 416,460 \end{array}$ | 6,370,000 |
| Total, Southwestern Power Administration <br> Bureau of Indian Affairs: Construction, irrigation systems (reimbursable) | -- | 7,500,000 | 2,325, 000 | 36,009 | 3, 747, 460 | 6,370, 000 |
|  | \$566, 750 | 924, 038 | 1,535,000 | 512, 781 | 1,000, 000 | - 1,780,000 |
| Bureau of Reclamation: <br> Reclamation fund, special fund, construction | 24, 762, 500 | 27, 465, 303 | 14,042,000 | 8, 131, 290 | 20, 837, 059 | 32, 164, 200 |
| General fund, construction: |  |  |  |  |  |  |
| Parker Dam, Arizona-California |  |  |  | 195, 208 | 40,000 | 255, 000 |
| Gila project, Arizona | 2,000, 000 | 2,000,000 | 2,500, 000 | 458, 655 | 2,927,885 | 2, 400,000 |
| Davis Dam project, Arizona-Nevada | 5,900,000 | 7,500, 000 | 18,000, 000 | 1, 711,528 | 13,000,000 | 15,000,000 |
| Central Valley project, California. | 23,715,000 | 12, 685, 622 | 20,000,000 | 6,006, 041 | 27, 000,000 | 30, 000, 000 |
| Kings River project, California |  | 100, 000 | 100, 000 |  | 90,000 | 95, 000 |
| Colorado-Big Thompson project, Colorado | 5, 750, 000 | 7,504, 075 | 14,000,000 | 4, 567, 845 | 8, 841, 899 | 13,000,000 |
| Pine River project, Colorado |  |  |  | 15,734 | 13, 500 |  |
| San Luis Valley project, Colorado. | 450, 000 |  |  | 88,440 | 291, 035 | 94, 000 |
| Boise project, Anderson Ranch, Idaho. | 3,000,000 |  |  | 3,081, 809 | 509, 111 |  |
| Hungry Horse project, Montana | 1,500,000 | 867, 210 | 4, 500, 000 | 8, 743 | 1,470, 171 | 3, 400, 000 |
| Tucumeari project, New Mexico. | 2,000,000 |  |  | 2,362,784 | 841, 021 | -.----... |
| Lugert-Altus project, Oklahoma | 1,000,000 |  |  | 1,126, 716 | 434, 988 |  |
| Colorado River project, Texas... | 6,900 | 68,400 |  | 100, 091 | 70,000 | 43,500 |
| Provo River project, Utah. |  |  |  | 5,218 | 19,772 |  |
| Columbia Basin project, Washington. | 16, 275, 000 | 18,000,000 | 27, 500,000 | 5, 941, 667 | 24, 500, 000 | 27,000,000 |
| Yakima project, Roza division, Washington- .-. | 325, 000 |  |  | 586, 538 | 129,838 |  |
| Total, general fund, construction | 61, 921, 000 | 48, 725, 307 | 86,600,000 | 26, 257, 017 | 80, 179, 220 | 91, 287, 500 |
| Fort Peck project, Montana | 955, 800 | 932, 893 | 2, 500,000 | 197, 617 | 750, 000 | 2,500,000 |
| Missouri River Basin. | 13,980, 300 | 17,500, 000 | 23, 000, 100 | 4, 094, 197 | 18,000,000 | 25, 000, 000 |
| Advances to Colorado River Dam fund: |  |  |  |  | $2,500,000$ |  |
| Boulder Canyon project <br> All-American Canal.... | 6,000,000 | 433,605 $5,000,000$ | 800,000 $4,000,000$ | 5, 901,909 $2,482,348$ | $2,500,000$ $5,000,000$ | 4, 865, 300 |
| Colorado River front work and levee system .......... | 112, 500 | 600, 000 | 1,519,000 | 194, 623 | 500, 000 | 1, 224,000 |
| Valley gravity canal and storage project, Texas..-.--- |  |  |  | 254, 078 | 350,000 | 306,000 |
| Transferred from: War Department civil functions, fiood control, general |  |  |  | a 21, 624 |  |  |
| Public Works Administration, act of 1938 , allotment to Interior, Reclamation $\qquad$ |  |  |  | 50,033 |  | - . |
| Total, Bureau of Reclamation | 107, 733, 000 | 100, 657, 108 | 132, 461,000 | 47,541, 488 | 128, 116, 279 | 159, 347, 000 |
| Geological Survey-Transferred from: War Department civil functions, flood control. $\qquad$ |  |  |  | 402,900 | 600,000 | 440,000 |
| Total, Department of the Interior.... | 108, 299, 750 | 121, 551, 146 | 156, 599, 000 | 57, 726,651 | 149, 063, 739 | 187, 937,000 |
| Department of State-International Boundary and Water |  |  |  |  |  |  |
| Construction...........-...-............ | 999,800 | 9, 250,000 | 8,000,000 | 672, 587 | 3,500,000 | 9,000,000 |
| Rio Grande emergency flood protection. |  | 100,000 | 25,000 | 15,376 |  |  |
| Transferred from: Valley gravity canal and storage project, Texas, Bureau of Reclamation. |  |  |  | 63, 650 | 2,263 |  |
| Total, Department of State. | 999,800 | 9,350,000 | 8,025,000 | 751, 613 | 3, 502, 263 | 9,000,000 |

a Excess of credits, deduct.
${ }^{14}$ Excluding the following reappropriation of unobligated balances: $1946, \$ 19,814,963 ; 1947, \$ 2,597,899$.
${ }^{15}$ Excluding $\$ 6,000,000$ contract authorization.

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL AND CORPORATION ACCOUNTS-Continued

| Function, organization unit, and appropriation title | APPROPRIATIONS |  |  | EXPENDITURES |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Actual, } \\ 1946 \end{gathered}$ | $\underset{1947}{\text { Actual }}$ | $\underset{1948}{\text { Recommended, }}$ | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | $\begin{gathered} \text { Estimate, } \\ 1948 \end{gathered}$ |
| CIVIL PUBLIC WORKS-Continued |  |  |  |  |  |  |
| NATURAL RESOURCES-Continued <br> Conservation and development of land and water resourcesContinued |  |  |  |  |  |  |
| Flood control, general | \$127, 292,000 | \$144,065,000 | \$163, 356, 000 | \$43, 025,353 | \$148, 666, 000 | \$206, 720, 000 |
| Flood control, Kings River and Tulare Lake, Calif |  | 1,000,000 |  |  | 231,000 | 750,000 |
| Flood control, Sutton River, W. Va |  | 750,000 |  |  | 120,000 | 615,000 |
| Flood control, general, emergency fund |  |  |  | 13, 534, 241 | 2,387,000 | 100,000 |
| Flood control, Mississippi River and tributaries. | 45,000, 000 | 46,000, 000 | 24,000,000 | 30, 256, 735 | 36,500, 000 | 44, 000, 000 |
| Emergency fund for flood control on tributaries of the Mississippi River | 500, 000 | 500, 000 | 100 | 640, 445 | 417,000 | 100,000 |
| Flood control, Sacramento River, Calif | 2,050,000 | 2,000,000 | 1,000,000 | 1,616,796 | 1,679,000 | 1,000,000 |
| Power plant, Bonneville Dam, Columbia River, Oreg., construction |  |  |  | 237,708 | 82,000 | 536,000 |
| Power plant, Fort Peck Dam, Mont., construction..-.- |  | 1,505,000 |  | 776, 884 | 1,800,000 | 1, 190, 000 |
| Total, War Department, civil functions. | 174, 842,000 | 195, 820, 000 | 188, 356, 100 | 90, 088, 162 | 191, 882,000 | 255, 011, 000 |
| Total, conservation and development of land and water resources. $\qquad$ | 286, 392, 550 | 358, 197, 146 | 372, 187,600 | 168,029, 588 | 389, 513,002 | 507, 321, 500 |
| Conservation and development of mineral resources: Department of the Interior-Bureau of Mincs: |  |  |  |  |  |  |
| Construction and equipment of anthracite research laboratory $\qquad$ |  | 450, 000 |  |  | 25,000 | 300, 000 |
| Synthetic liquid fuels. | 7,000,000 | 5, 250, 000 | 5,000,000 | 3, 387, 654 | 6,000,000 | 8,000,000 |
| Construction and equipment of helium plants | (19) | (18) |  | $\cdot 165,282$ | 907, 300 | 50, 000 |
| Drainage tunnel, Leadville, Colo. |  |  |  | 151, 602 | 28,500 |  |
| Total, conservation and development of mineral resources. | 7,000,000 | 5,700,000 | 5,000,000 | 3,704,538 | 6,960, 800 | 8,350,000 |
| Conservation and development of fish and wildlife: |  |  |  |  |  |  |
| Department of the Interior-Fish and Wildlife Service, construction of byproducts plant, Pribilof Islands, Alaska.... |  |  |  | 65, 894 | 55, 000 | 1,200 |
| Department of State-International Pacific Salmon Fisheries Commission, restoration of salmon runs, Fraser River system. $\qquad$ | - |  |  | 251, 872 | 450,000 | 248, 687 |
| Total, conservation and development of fish and wildlife- |  |  |  | 317, 766 | 505, 000 | 249, 887 |
| Recreational use of resources: |  |  |  |  |  |  |
| Department of the Interior-National Park Service: |  |  |  |  |  |  |
| Roads and trails ..-.....-- |  | 6,000,000 | ,000,000 | 230, 525 | 3, 400, 000 | 1,897,000 |
| Physical improvements, buildings and utilities |  | 1,330,000 |  | a 13,935 | 1,000,000 | 400,000 |
| Blue Ridge, Natchez Trace, and George :Washington Memorial Parkways. $\qquad$ |  |  |  | 296, 138 |  |  |
| Parkways |  | 11, 000, 000 |  |  | 3, 600, 000 | 4,600,000 |
| Roads and trails, national parks, emergency, construction- |  |  |  | 10,934 | 5,600 | ],000 |
| National Industrial Recovery, Public Works Administration, allotment to Interior. $\qquad$ |  |  |  | B, 670 |  |  |
| Total, recreational use of resources .-. .-. .-. - .-.....- | --- | 18,330, 000 | 5,000,000 | 630,332 | 8,005, 600 | 11, 151, 000 |
| Total, natural resources not primarily agricultural.-- | 293, 392, 550 | 382, 227, 146 | 382, 187, 600 | 172, 582, 224 | 404, 984, 402 | 527, 072, 387 |
| TRANSPORTATION AND COMMUNICATION: <br> Provision of navigation aids and faciiities: |  |  |  |  |  |  |
| Department of the Interior-Geological Survey: Transferred from: War Department civil Iunctions, maintenance and improvement of existing river and harbor works |  |  |  | 94,088 | 125, 000 | 125,000 |
| Treasury Department-Coast Guard: |  |  |  |  |  |  |
| Establishing and improving aids to navigation...---.-. - | $\left({ }^{17}\right)$ | 3,300,000 | 2, 800, 000 | (17) | 1, 134,721 | 4,871, 000 |
| Acquisition of vessels and shore facilities ................. | (17) | 1,375, 000 | 2,869,000 | (17) | 10, 326, 934 | 9,500, 000 |
| Emergency construction, vessels and shore facilities....- |  |  |  |  | 25,775 | -..-------- |
| Special projects, aids to navigation, Coast Guard........- |  |  |  | (17) | 388, 894 | 282, 036 |
| Special projects, aids to navigation, Lighthouse Service... |  |  |  | ( ${ }^{17}$ | 150 |  |
|  |  | 4, 765, 000 | 5, 669, 000 |  | 11, 876, 474 | 14, 653, 036 |

- Excess of credits, deduct.
${ }^{10}$ Excludes reappropriations as follows: fiscal year 1946, $\$ 2,333,045$; fiscal year 1947, $\$ 1,902,332$.
${ }^{17}$ Classified under Navy Department, Naval Establishment, for fiscal year 1946.

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL AND CORPORATION ACCOUNTS-Continued


- Excess of credit; deduct.
*Includes only that part of appropriation account used for construction.
appropriations and expenditures for federal public works and construction-general, speclal AND CORPORATION ACCOUNTS-Continued


2 Anticipated supplemental.
${ }^{18}$ Excludes $\$ 2,143,000$ contract authorization
${ }^{19}$ Includes anticipated supplemental appropriation of $\$ 5,805,000$ in 1947, and expenditures of $\$ 510,000$ in 1947 and $\$ 4,000,000$ in 1948 from supplemental.
${ }^{20}$ Excludes reappropriations of $\$ 3,371$.
21 Includes anticipated supplemental appropriation of $\$ 1,674,000$, and expenditures of $\$ 100,000$ in 1947 and $\$ 1,000,000$ in 1948 from supplemental.
${ }^{22}$ Excludes reappropriations of $\$ 2,352$.
${ }^{23}$ Excludes reappropriations as follows: fiscal year 1946, $\$ 5,995,267$; fiscal year $1947, \$ 8,984,522$; fiscal year $1948, \$ 500,000$ (estimated).
${ }^{24}$ Excludes reappropriations as follows; fiscal year 1946, \$12,681,796; fiscal year 1947, \$8,974,098.

APPROPRIATIONS AND EXPENDITURES FOR FEDERAL PUBLIC WORKS AND CONSTRUCTION-GENERAL, SPECIAL and corporation accounts-Continued


[^70]
## THE WAR PROGRAM

Table A shows the status of the cumulative authorized war and national defense program at three stages: (1) at the beginning of the fiscal year 1946, when it was at a maximum; (2) at the beginning of the fiscal year 1947, after about 60 billion dollars of appropriations and authorizations had been rescinded or otherwise carried to surplus during the preceding year; and (3) on June 30, 1947, according to present estimates. The coverage conforms to the "National defense" category used in the Budget and in the daily statement of the United States Treasury during the war years. Authorizations, expenditures, and unexpended balances are given for both the activities in the general and special accounts and the Government corporations.

Table B shows war expenditures for the period July 1, 1940, to June 30, 1947, classified according to the agency making the expenditure. The coverage corresponds to the old "National defense" category used in the Budget and in the daily statement of the United States Treasury during the war years. The figures for expenditures shown for the several agencies are not quite comparable to those reported in the daily statement, because for the purposes of this analysis United Nations Relief and Rehabilitation Administration and other expenditures have generally been distributed by spending agency. In the case of terminal leave payments and bonds issued under the Armed Forces Leave Act of 1946, however, the amounts are shown under "other" agencies rather than under the spending or issuing agency. These figures for expenditures are also not comparable with the appropriations recorded for the various agencies, since the expenditures of funds allocated from appropriations to the Presi-dent--such as the defense aid and United Nations Relief and Rehabilitation Administration appropriations-are recorded according to the agency making the expenditure.

Table C distributes the expenditures shown as war activities in the old "National defense" category among the categories where they fall under the new functional classification. Expenditures in both the general and special accounts and Government corporation war activities are shown for the fiscal years 1946 and 1947, classified by major category and subcategory of the new functional classification, with major spending agencies set out separately.

As might be expected, the figures in table C indicate that the bulk of the old "National defense" expenditures
remain in the same category. The more important shifts are to "International affairs and finance" (UNRRA and government and relief in occupied areas), "Agriculture and agricultural resources" (RFC food subsidies), "Natural resources not primarily agricultural" (Manhattan District atomic energy activities after January 1, 1947), "Transportation and communication" (United States Maritime Commission and War Shipping Administration), and to "General government" (especially War Assets Administration).

## Table A

THE WAR AND NATIONAL DEFENSE PROGRAM

| [In billions] |
| :--- |

[^71]Table B
EXPENDITURES FOR WAR ACTIVITIES, JULY 1, 1940-JUNE 30, 1947
INCLUDING NET OUTLAYS OF GOVERNMENT CORPORATIONS
Classified by agency; old "National defense" category


- Excess of credits, deduct.
: Excludes certain war-related expenditures formerly also classified as war and defense activitjes in the daily statement of the United States Treasury, principally Coast Guard which was a part of the Navy, and the United States Employment Service, whose functions were exercised by the War.Manpower Commission during the war years. These were classified as "nonwar"' expenditures commencing July 1, 1946.
${ }^{2}$ Estimated.
${ }^{3}$ Effective Sept. 1, 1946, expenditures of the War Shipping Administration are included with expenditures of the United States Maritime Commission to which all functions were transferred.

4 Includes all payments and bonds issued under the Armed Forces Leave Act of 1946, amounting to 1,000 million dollars.
Note.-Detail will not necessarily add to totals because of rounding.

Table C-Continued

## DISTRIBUTION OF EXPENDITURES IN OLD NATIONAL DEFENSE CATEGORY UNDER NEW FUNCTIONAL CLASSIFICATION-Continued



[^72]Table C-Continued
dISTRIBUTION OF EXPENDITURES IN OLD NATIONAL DEFENSE CATEGORY UNDER NEW FUNCTIONAL CLASSIFICATION-Continued

| Function and organization unit | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | Function and organization unit | $\underset{1946}{\text { Actual, }}$ | $\text { Estimate, }_{1947}$ |
| :---: | :---: | :---: | :---: | :---: | :---: |
| GEnERAL Government-Continued |  |  | From: |  |  |
| 610. Other general government-Continued |  |  | General and special accounts. | \$48, 542 | \$18, 307 |
| War Department: |  |  | Corporation accounts. | 328 | ${ }^{4} 413$ |
| Military activities: <br> Quartermaster Corps. $\qquad$ | (3) |  | Total expenditures.. | 48, 870 | 17,894 |
| Corps of Engineers.. |  | \$10 |  |  |  |
| Civil functions: Quartermaster Corps.......- | $\$ 2$ |  |  |  |  |
| Other | ${ }_{9} 3$ | (8) |  |  |  |
| Total, general government. | 71 | 587 |  |  |  |
| Total, old national defense items now classified in other categories. | 2,496 | 3,168 |  |  |  |
| Adjustment to daily Treasury statement basis. | 1,361 |  |  |  |  |
| Total expenditures.. | 48,870 | 17,894 |  |  |  |

- Excess of credits, deduct.
${ }^{3}$ Less than $\$ 500,000$.


## EXPLANATION OF THE ESTIMATES OF RECEIPTS

The estimates of receipts from taxes and customs for the current and the ensuing fiscal years are prepared in December each year by the Treasury Department. The estimates of miscellaneous receipts in general are prepared by the agency depositing the receipts in the Treasury.

## TOTAL RECEIPTS

Total receipts, general and special accounts (daily Treasury statement basis) are estimated in the amounts of $\$ 41,584.6$ millions in the fiscal year 1947 and $\$ 39,717.5$ millions in the fiscal year 1948. Estimated total receipts in the fiscal year 1947 show a decline of $\$ 2,654$ millions from actual 1946 receipts; estimated total receipts for 1948 represent a further decrease of $\$ 1,867.2$ millions.

The details of the estimated and actual receipts are shown in table 7 , pages a11-a 20 . Throughout the tables shown in this exposition the figures are rounded and will not necessarily add to totals. The exposition utilizes the Budget classification of receipts. The footnotes to the table outline the differences between this classification and the Treasury classification of receipts.

| Source ${ }^{\text {a }}$ | Actual |  | Estimate |  |
| :---: | :---: | :---: | :---: | :---: |
|  | 1945 | 1946 | 1947 | 1948 |
| Direct taxes on individuals. | 41.5 | 43.0 | 44.8 | 48.1 |
| Direct taxes on corporations | 34.3 | 29.2 | 22.2 | 20.8 |
| Excise taxes | 12.4 | 15.1 | 17.5 | 15.4 |
| Employment taxes | 3.8 | 3.9 | 4.7 | 6.8 |
| Customs...-. | 0.7 | 1.0 | 1.2 | 1.3 |
| Miscellaneous receipts. | 7.3 | 7.8 | 9.6 | 7.6 |
| Total receipts | 100.0 | 100.0 | 100.0 | 100.0 |

${ }^{1}$ The Budget classification of taxes differs in several respects from the classification
used by the Treasury Department in the daily Treasury statement. In the Budget used by the Treasury Department in the daily Treasury statement. In the Budget classification, the Treasury "income tax" is divided into "direct taxes on individuals
and "direct taxes on corporations," except that the unjust enrichment tax is placed in and "direct taxes on corporations," except that the unjust enrichment tax is placed ins "excise taxes." The Budget classification removes from the Treasury "miscelaneous
internal revenue", the estate and gift taxes, which are placed in "direct taxes on indiinternal revenue", the estate and gift taxes, which are place capital stock tax, which is placed in "direct taxes on corporations.", The Budget "excise taxes" consists of the Treasury "miscellaneous internal revenue" less the capital stock, estate, and gift taxes and plus the unjust enrichment tax. "The Budget "employment taxes" consists of the Treasury "social security taxes," "taxes
upon carriers and their employees," and "railroad unemployment insurance contribuupon carriers and their employees," and "railroad unemployment insurance contribuAmounts shown for the fiscal year 1946 are on the basis of the daily Treasury statement as far as possible. Since the classification used in the daily Treasury statement does not correspond exactly to the Budget classification, it is necessary to allocate arbitrarily some of the adjustments from the detailed collections basis to the daily Treasury statement
basis. The adjustment from the collections basis to the daily Treasury statement basis basis. The adjustment from the collections basis to the daily Treasury statement basis
for "miscellaneous internal revenue" is contained in "excise taxes" and the adjustment for "income tax: other" (other than withheld by employers) is contained in "direct taxes on individuals." The total amounts for employment taxes, customs, and mis cellaneous receipts are on the basis of the daily Treasury statement. " All details of taxes, other than "income tax, withheld hy employers" and the details of "employment taxes, are on the bes.
rants issued.

Direct taxes on individuals continue as the leading source of revenue, and although remaining at relatively stable absolute amounts in 1947 and 1948, increase as a percentage of total receipts. In 1948 they account for almost half of estimated total receipts. Direct taxes on corporations decline substantially both in absolute amount and as a percentage of total receipts but maintain their position as the second most important revenue source. Excise taxes increase on both absolute and percentage bases in 1947 but decline on both bases in 1948. Receipts from employment taxes are estimated to increase
on both absolute and percentage bases. Customs increase slightly in amount and as a percentage of total receipts. Miscellaneous receipts increase on both bases in 1947 but decrease in absolute amount and on a percentage basis in 1948.

## FISCAL YEAR 1947

Actual receipts in the fiscal year 1946 and estimated receipts in the fiscal year 1947 are compared by major sources in the following table:

Total and net receipts by sources ${ }^{1}$

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| Source | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | $\begin{gathered} \text { Increase } \\ \text { (+) or de- } \\ \text { crease ( }- \text {, }, \\ 1947 \text { over } \\ 1946 \end{gathered}$ |
| Direct taxes on individuals. | 19,008.0 | 18,637.0 | -371.0 |
| Direct taxes on corporations | 12,905. 7 | 9, 227. 0 | $-3,678.7$ |
| Excise taxes | 6, 695.9 | 7,283.0 | +587.2 |
| Employment taxes. | 1,713.7 | 1,955. 3 | +241.6 |
| Customs...... | 435.5 | 495.7 | +80.2 |
| Miscellameous receipts. | 3,479.9 | 3,986.6 | +506.8 |
| Total receipts- | 44, 238.6 | 41,584, 6 | -2, 654.0 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fund. | 1,200.8 | 1,354, 7 | +153.9 |
| Net receipts. | 43,037.8 | 40,229.9 | -2, 807.9 |

I See footnote to preceding table.
Actual receipts in the fiscal year 1946, for the first time in 7 years, showed a decline from receipts of the previous fiscal year. Estimated 1947 receipts continue this trend. The estimated decrease in direct taxes on corporations is mainly responsible for the decrease in 1947. The large decrease in direct taxes on corporations in the fiscal year 1947 as compared with the fiscal year 1946 reflects lower corporation profits and legislative changes.

In spite of the estimated higher levels of income on which the individual income taxes collected in the fiscal year 1947 are based, the reductions in the yield caused by the changes in the law made by the Revenue Act of 1945 resulted in a small net decrease in direct taxes on individuals. Excise taxes are expected to increase because of higher income levels and an increased supply of taxable commodities,

Direct taxes on individuals.-The yields of direct taxes on individuals are shown in the following table:
[In millions of dollars]

| Source | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | Increase (+) or decrease (-), 1947 over 1946 |
| :---: | :---: | :---: | :---: |
| Individual income tax: |  |  |  |
| Withheld | 9,391. 7 | 9,302.0 | $-89.7$ |
| Not withheld | 8,522.8 | 8,017.0 | -505.8 |
| Back taxes. | 416.7 | 588.0 | +171.3 |
| Total individual income tax. | 18,331.2 | 17,907.0 | -424.2 |
| Estate tax | 629.6 | 678.0 | +48.4 |
| Gift tax | 47.2 | 52.0 | +4.8 |
| Total direct taxes on individuals.............- | 19, 008.0 | 18,637.0 | -371.0 |

Estimated individual income tax receipts in the fiscal year 1947 show decreases as compared with the fiscal year 1946 in all categories except back taxes. The decreases in current individual income tax receipts, in spite of rising levels of income on which such taxes were based, were caused by lower effective rates of tax resulting from the passage of the Revenue Act of 1945 . This measure reduced normal and surtax rates, increased the normal tax exemptions, and reduced the rate of withholding effective in the calendar year 1946. About 95 percent of the tax receipts in the fiscal year 1947 represent liabilities under the Revenue Act of 1945 compared with approximately 30 percent in the fiscal year 1946. The peak individual income tax liabilities of the past few years are the source of the steadily increasing receipts from back taxes. Estate and gift tax receipts increase in the fiscal year 1947 as a result of the higher valuation of property subject to tax.
Direct taxes on corporations.-The details of the taxes from this source appear in the table below:

| [In millions of dollars] |
| :--- |
| Source |

Corporation income and excess profits taxes in the fiscal year 1947 reflect incomes and tax provisions of the calendar years 1945 and 1946 while receipts in the fiscal year 1946 were based on incomes and tax provisions of the calendar years 1944 and 1945. The decrease in estimated receipts for the fiscal year 1947 as compared with the fiscal year 1946 therefore reflects a part-year effect of the repeal of the excess profits tax and the declared value excess profits tax, and a reduction of surtax rates effective with years beginning after December 31, 1945, and in addition a lower level of corporation profits estimated for the calendar year 1946 as compared with the calendar year 1944. The repeal of the capital stock tax with respect to years ending after June 30, 1945, also affects direct taxes on corporations as only small delinquent taxes will be collected in the fiscal year 1947.
Excise taxes.-Receipts from this source by major groups are listed in the following table:

| [In millions of dollars] |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | :---: | :---: | :---: |
| Source |  |  |  |  |  |  |

1 Less than $\$ 50,000$.
Reflecting increased effective consumer demand, receipts from liquor taxes, tobacco taxes, retailers' excise taxes, miscellaneous taxes, and manufacturers' excise taxes are estimated to increase in the fiscal year 1947 as compared with the fiscal year 1946. The greatest increase occurs
in manufacturers' excise taxes where an augmented supply of taxable commodities reinforces the higher consumer demand. Stamp taxes decline as a result of an estimated decrease in the activity in security markets.
Employment taxes.-The yields of the various employment taxes are shown below:
[In millions of dollars]

| Source | $\underset{1946}{\text { Actual, }}$ | $\underset{1947}{\text { Estimate, }}$ | Increase <br> ( + ) or decrease (-), 1947 over 1946 |
| :---: | :---: | :---: | :---: |
| Federal Insurance Contributions Act | 1,238.2 | 1,370.0 | +131.8 |
| Federal Unemployment Tax Act. | 179.9 | 185.0 | +5.1 |
| Railroad Retirement Tax Act. | 282.6 | 386.0 | +103. 4 |
| Railroad unemployment insurance codntributions | 12.9 | 14.3 | +1.4 |
| Total employment taxes. | 1,713.7 | 1,955. 3 | +241.6 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fund. | 1,200.8 | 1,354.7 | +153.9 |
| Net employment taxes ..--.............-. .-. | 512.9 | 600.6 | +87.7 |

The estimated increase in receipts in the fiscal year 1947 over the fiscal year 1946 is based on higher industrial and railroad pay rolls and on an increase in the tax rate under the Railroad Retirement Tax Act. The rate change, from $31 / 2$ percent to $5 \frac{1}{4}$. percent each on the carriers and their employees beginning January 1, 1947, will increase receipts under this act in the last quarter of the fiscal year 1947.

Customs.-Customs receipts are estimated to be $\$ 495.7$ millions in the fiscal year 1947. This is an increase of $\$ 60.2$ millions over receipts of $\$ 435.5$ millions in the fiscal year 1946.

Miscellaneous receipts.-The large increase in receipts from the sale of surplus property, partially offset by a decrease in recoveries from renegotiation of war contracts, is responsible for the increase in miscellaneous receipts.

FISCAL YEAR 1948
Estimated receipts in the fiscal years 1947 and 1948 are compared by major sources in the following table:

| Total and net receipts by source ${ }^{1}$ [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| Source | $\underset{1947}{\text { Estimate, }}$ | $\begin{gathered} \text { Estimate } \\ 1948 \end{gathered}$ | Increase $(+)$ or decrease ( - ), 1948 over. 1947 |
| Direct taxes on individuals. | 18, 637.0 | 19,120.0 | +483.0 |
| Direct taxes on corporations | 9, 227.0 | 8, 270.0 | -957.0 |
| Excise taxes. | 7,283.0 | 6,118.0 | $-1,165.0$ |
| Employment taxes. | 1,955. 3 | 2, 693.7 | +738.4 |
| Customs.- | 495.7 | 517.3 | +21.6 |
| Miscellaneous receipts. | 3,986.6 | ${ }^{2} 2,998.5$ | -988.2 |
| Total receipts | 41,584. 6 | 39,717. 5 | -1,867.2 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fand. | 1,354. 7 | 1,987. 1 | +632.4 |
| Net receipts. | 40,229.9 | 37, 730.4 | -2,499.6 |

${ }^{1}$ See footnote to first table.
${ }^{2}$ Includes receipts, under proposed legislation, from (a) retirement of capital stock of the Federal Deposit insurance Corporat (b) repayment of advances on industrial

Net receipts in the fiscal year 1948 are expected to show a decrease of $\$ 2,499.6$ millions from the fiscal year 1947. Direct taxes on corporations, excise taxes and miscellaneous receipts are responsible for the decline in revenues. The first occurs, despite higher profit levels, because of tax legislation enacted in 1945 but not fully reflected in receipts until the fiscal year 1948. The decrease in receipts from excise taxes is due to the termination of war tax rates on certain excise taxes effective July 1, 1947, in
accordance with the Presidential Proclamation of December 31, 1946, declaring the termination of hostilities as of December 31, 1946. The decrease in miscellaneous receipts results from reduced recoveries from renegotiation of war contracts and smaller receipts from sales of surplus property.
Direct taxes on individuals.-The yields of direct taxes on individuals are shown in the following table:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| Source | ${ }_{1947}^{\text {Estimate, }}$ | $\underset{1948}{\text { Estimate }}$ | Increase (+) or decrease (-), 1948 over 1947 |
| Individual income tax: |  |  |  |
| Withheld | 9,302.0 | 9,614.0 | $+312.0$ |
| Not withbeld | 8,017.0 | 8,046.0 | +29.0 |
| Back taxes | 588.0 | 731.0 | +143.0 |
| Total individual income tax | 17,907.0 | 18, 391.0 | $+484.0$ |
| Estate tax | 678.0 | 679.0 | +1.0 |
| Gift tax | 52.0 | 50.0 | -2.0 |
| Total direct taxes on individuals | 18,637.0 | 19, 120.0 | +483.0 |

Individual income tax receipts from withholding and both current and back receipts from income taxes other than withheld are estimated to increase in the fiscal year 1948 as compared with the fiscal year 1947. The increases in withholding receipts and in current receipts other than withheld are the result of increases in levels of income while the increase in back tax receipts is a function of the peak tax liabilities of the last few years.

Direct taxes on corporations.-The details of the receipts from direct taxes on corporations appear in the table below:


The corporation income level affecting fiscal year 1948 receipts, namely, the combined income level of the calendar years 1946 and 1947, is estimated to be greater than the combined income level of the calendar years 1945 and 1946 which determines receipts in the fiscal year 1947. However, as fiscal year 1948 receipts reflect virtually the full year effect of the repeal of the excess profits and declared value excess profits taxes and the reduction of surtax rates enacted in the Revenue Act of 1945 whereas receipts in the fiscal year 1947 show only a one-half year effect, receipts in the fiscal year 1948 are estimated to be smaller than in 1947.

Excise taxes.-Receipts from the major groups of excise taxes are listed in the following table:

| [In millions of dollars] |  |  |  |
| :---: | :---: | :---: | :---: |
| Source | $\underset{1947}{\text { Estimate, }}$ | $\underset{1948}{\text { Estimate, }}$ | Increase <br> $(+)$ or decrease ( - ), 1948 over 1047 |
| Liquor taxes.. | 2, 585.0 | 1,877.4 | -707.6 |
| Tobacco taxes | 1,227.0 | 1,216.0 | -11.0 |
| Stamp taxes | 77.0 | 83.0 | +6.0 |
| Manufacturers' excise taxes. | 1,379.4 | 1,540. 5 | $+161.1$ |
| Retailers' excise taxes. | 1509.9 | 1,234. 1 | $-275.8$ |
| Miscellaneous taxes... | 1,504.7 | 1,167.0 | -337.7 |
| Unjust enrichment tax | ( ${ }^{1}$ | (1) |  |
| Total excise taxes | 7,283.0 | 6, 118.0 | -1,165.0 |

${ }^{1}$ Less than $\$ 50,000$.
All major sources of receipts from excise taxes decrease in the fiscal year 1948 as compared with the fiscal year 1947 except stamp taxes and manufacturers' excise taxes. The decrease in tax rates effective July 1, 1947, in accordance with the declaration of the termination of hostilities as of December 31, 1946, is primarily responsible for the large decreases in collections from liquor, retailers' excise and miscellaneous taxes. Manufacturers' excise tax receipts increase as a result of the continuing improvement in the supply of taxable items. Stamp taxes show a small increase reflecting increased activity in security markets.

Employment taxes.-The yields of the various employment taxes are shown below:
[In millions of dollars]

| Source | $\underset{1947}{\text { Estimate, }}$ | $\begin{aligned} & \text { Estimate, } \\ & 1948 \end{aligned}$ | Increase (+) or decrease (-), 1948 over 1947 |
| :---: | :---: | :---: | :---: |
| Federal Insurance Contributions Act. | 1,370.0 | 2,003.0 | $+633.0$ |
| Federal Unemployment Tax Act. | 185.0 | 191.0 | +6.0 |
| Railroad Retirement Tax Act. | 386.0 | 487.0 | +101.0 |
| Railroad unemployment insurance contributions.- | 14.3 | 12.7 | -1.6 |
| Total employment taxes | 1,955. 3 | 2,693. 7 | +738.4 |
| Deduct net appropriation to Federal old-age and survivors insurance trust fund | 1,354. 7 | 1,987. 1 | $+632.4$ |
| Net employment taxes. | 600.6 | 706.6 | +106.0 |

The increase in receipts in the fiscal year 1948 over receipts in the fiscal year 1947 is the result of an estimated increase in salaries and wages and of increases in the tax rates imposed by two of the employment taxes. Under the Federal Insurance Contributions Act the tax rate is scheduled to change from 1 percent to $2 \frac{1}{2}$ percent each on employers and employees on January 1, 1948. This increase in rates will raise receipts in the last quarter of the fiscal year by $\$ 595$ millions. Receipts under the Railroad Retirement Tax Act will be collected throughout the fiscal year 1948 at the higher rate of $5 \frac{3}{4}$ percent each on the carriers and their employees, which goes into effect on January 1, 1947, rather than at the former rate of $31 / 2$ percent on each.

Customs.-Receipts from customs duties are expected to amount to $\$ 517.3$ millions in the fiscal year 1948, an increase of $\$ 21.6$ millions over receipts in the fiscal year 1947.

Miscellaneous receipts.-Decreases in receipts from the sales of surplus property and recoveries from renegotiation of war contracts account for the estimated decrease in miscellaneous receipts in the fiscal year 1948.

## APPENDIXES

Appendix 1. Analysis of the Public Debt.
Appendix 2. Guaranteed Obligations and Contingent Liabilities of the United States, June 30, 1946.
Appendix 3. Permanent Appropriations, General and Special Accounts.
Appendix 4. Comparison of Expenditures by Organization Units, Fiscal Years 1940 Through 1946.
Appendix 5. Unexpended Balances of Ceneral and Special Account Appropriations as of June 30, 1946, and Appropriations for the Fiscal Year 1947 as of November 1, 1946.
Appendix 6. Budget Receipts and Expenditures, Fiscal Years 1939 Through 1948.
Appendix 7. Budget and Trust Account Receipts and Expenditures, 1946 Through 1948, on Basis of Daily Treasury Statement Classification.

## INTRODUCTION TO THE APPENDIXES

Appendix 1 (Analysis of the Public Debt) shows the outstanding public debt by types of indebtedness. The difference between the total public debt outstanding at the end of fiscal years 1945 and 1946 appears in table 5 as the net increase in public debt during the fiscal year 1946.

Appendix 2 (Guaranteed Obligations and Contingent Liabilities of the United States) lists guaranteed obligations and contingent liabilities as of June 30, 1946.

Appendix 3 (Permanent Appropriations, general and special accounts) shows these permanent appropriations for the fiscal years 1946, 1947, and 1948. They have been enacted by Congress at various times and the acts remain in effect until repealed or amended. This appendix does not include permanent trust appropriations. Most of the trust appropriations listed in table 17 are of the permanent type.

Appendix 4 (Comparison of Expenditures by Organization Units) compares cash expenditures of departments and agencies and their constituent units over a 7 -year
period. In several instances, there have been reorganizations and certain activities have been transferred between departments and agencies. In such cases, annual expenditures throughout the 7 -year period have been readjusted upon the pattern of organization on June 30, 1946. Footnotes indicate the date of the transfer and the name of the earlier agency.

Appendix 5 (Unexpended Balances of General and Special Account Appropriations, etc.) shows the unexpended balances of appropriations ( $a$ ) on the books of the Treasury and (b) to the credit of disbursing officers as of June 30, 1946. It also shows appropriations for the fiscal year 1947 as of November 1, 1946.
Appendix 6 (Budget Receipts and Expenditures) presents a historical comparison (1939-48) for budget receipts by source and budget expenditures by function.

Appendix 7 presents budget and trust-account receipts and expenditures for fiscal years 1946 through 1948 on the basis of the same classification of data as is used in the daily Treasury statement.

Appendix 1
analysis of the public debt

| Issues |  |
| :---: | :---: | ---: | ---: | ---: |

[^73]
## Appendix 2

gUARANTEED OBLIGATIONS AND CONTINGENT LIABILITIES OF THE UNITED STATES, JUNE 30, 1946
[Includes guaranteed bonds, debentures, and notes of Government corporations and credit agencies, postal funds due depositors, and Federal Reserve notes outstanding]


AUTHORIZED AND OUTSTANDING BONDS, DEBENTURES, AND NOTES GUARANTEED BY THE UNITED STATES, JUNE 30, 1946'

| Issuing agency | Authorized | Principal outstanding |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  | Total | Held by Treasury | Held by others |
| Commodity Credit Corporation (see 1 above) | \$4,750, 000, 000.00 | 2 \$1, 582, 342, 884. 38 | \$1, 301, 000, 000.00 | 2 \$281, 342, 884.38 |
| Federal Farm Mortgage Corporation (see 2 above) | 2, 000,000, 000.00 | 16, 714, 400.00 | ${ }^{8} 13,000,000.00$ | 3, 714, 400. 00 |
| Federal Housing Administration (see 3 above) | ${ }^{(1)}$ | 42, 525, 336.23 |  | 42, 525, 336. 23 |
| Federal Public Housing Authority (see 4 above) | $10800,000,000.00$ | 360,002,000.00 | 360, 000, 000.00 | 2,000.00 |
| Home Owners', Loan Corporation (see 5 above) | 4,750,000, 000.00 | 742, 988,475.00 | 737, 000,000.00 | 5,988,475.00 |
| Reconstruction Finance Corporation (see 6 above) | ${ }^{11} 17,128,006,305.00$ | 9, 205, 363, 426.79 | 9, 205, 355, 426.79 | 8,000.00 |
| Tennessee Valley Authority (see 7 and 10 above). | ${ }^{12} 63,772,500.00$ | 58,772, 500.00 | 56, 772, 500. 00 | 2,000, 000.00 |
| Onited States Maritime Commission (see 8 above) | $\left.{ }^{13}\right)$ |  |  |  |
| Total.. | 29,401.778, 805.00 | 12, 008, 709, 022, 40 | 11, 673, 127, 926. 79 | 335, 581, 095. 61 |

1 Excludes bonds, notes and debentures held by the Treasury and reflected in the public debt.
loans. loans.
${ }_{4}$ Funds have been deposited with the Treasurer of the United States for the payment of outstanding matured principal and interest guaranteed by the United States.

4 Offset by cash in designated depository banks amounting to $\$ 5,279,425.34$, which is secured by the pledge of collateral as provided in the regulations of the P ostal Savings System,
aving a face value of $\$ 5,684,550$; cash in the possession of System amounting to $\$ 174,560,985.05$; Government securities with a face value of $\$ 3,026,883,270$; and other assets of $\$ 5,050,549.89$
5 fiset by cash on hand and in depository banks amounting to $\$ 290,060.58 ;$ Government securities with a face value of $\$ 9,887,730 ;$ and other asse ts.
${ }^{6}$ In actual circulation, exclusive of $\$ 755,978,615.83$ redemption fund deposited in the Treasury, and $\$ 648,732,070$ of their own Federal Reserve notes held by the issuing banks. The collateral security for Federal Reserve notes issued consists of $\$ 11,119,000,000$ in gold certifcates and in credits with the Treasurer of the United States payable in gold certificates $\$ 14,361,527,000$ face amount of United States Government securities, and $\$ 26,997,000$ face amount of commercial paper.
? Includes $\$ 2,000,000$ issued by the Tennessee Valley Authority on the credit of the United States and held by the Reconstruction Finance Corporation.

Includes repurchase of obligations in transit amounting to $\$ 1,000,000$.

- Although there is no specific statutory limitation on the amount of debentures which may be issued or outstanding, limitations are provided by the National Housing Act, a annended, on the amount of insurance under the titles of that act out of which these debenture issues arise, namely, title II, mutual mortgage and rental housing insurance, and title VI, war and veterans' emergency housing insurance. The title II limitation provides that the aggregate amount of principal obligations of all mortgages insured under this title and outstanding at any one time shall not exceed $\$ 4,000,000,000$, which may be increased with the approval of the President to $\$ 5,000,000,000$. The title Vilimitation, as recently increased
with the approval of the President, provides that the aggregate amount of principal obligations of all mortgages insured under this title shall not exceed $\$ 3,800,000,000$. Repair and with the approval of the President, provides that the aggregate amount of principal obligations of all mortgages insured under thisurance under title indims in connection with which are paid in cash, is subject to the limitation that the total liability which may be outstanding at any one time plus the amount of claims paid in respect of all insurance granted under title I less the amount collected from insurance premiums and other sources and deposited in the Treasury may not exceed an aggregate of $\$ 165,000,000$.
${ }_{11}^{10}$ Authorized for financing low-rent housing.
${ }^{11}$ Includes authorization to borrow for general purposes $\$ 15,750,000,000$, and for specific purposes $\$ 4,802,500,000$, less reductions of $\$ 1,660,257,258$ and $\$ 1,764,236,437$, respectively on account of cancellation by the Treasury of the Corporation's notes pursuant to act approved Feb. 24, 1938 ( 52 Stat. 80 ). Excludes authorizations to borrow indefnite amount of titles I, II, and III of the National Housing Act; and to make advances to the Secretary of Agriculture for purchase of property in accordance with title I of the Agricultura Adjustment Act.
( 12 Includes $\$ 2,000,000$ issued on the credit of the United States under section $15, \$ 272,500$ under section $15 a$, and $\$ 61,500,000$ under section 15 c of act approved May 18,1933 ( 48 Stat. 58), as amended by act approved July 26,1939 ( 53 Stat. 1083).

13 The Commission is authorized to make commitments not exceeding $\$ 200,000,000$ for the purpose of insuring ship mortgages under title XI of the Merchant Marine Act approved
June 29,1936 ( 49 Stat. 1985 , as amended by act approved June 23,1938 ( 52 Stat. 969 ).

## Appendix 3

PERMANENT APPROPRIATIONS
GENERAL AND special accounts ${ }^{1}$

| Agency and appropriation title | U. S. Code or statute reference | Actual, 1946 | Actual, 1947 | $\underset{1948}{\text { Recommended, }}$ |
| :---: | :---: | :---: | :---: | :---: |
| legislative branch |  |  |  |  |
| General accounts: |  |  |  |  |
| Bequest of Gertrude M. Hubbard, interest account. | 37 Stat. 319 | \$800 | \$800 | \$800 |
| Library of Congress, trust fund, interest on permanent loan account | 2 U. S. C. 158 | 56, 345 | 56,345 | 56,345 |
| Total, legislative branch |  | 57, 145 | 57, 145 | 57, 145 |
| executive branch |  |  |  |  |
| Executive Office of the President: |  |  |  |  |
| Special account: |  |  |  |  |
| Omfe for Emergency Management: |  |  |  |  |
| Office of War Information: |  |  |  |  |
| Ofllce of Government Reports: |  |  |  |  |
| Publication and sale of Victory magazine. | 59 Stat. 478. | 148, 169 |  |  |
| Funds appropriated to the President: |  |  |  |  |
| Special accounts: |  |  |  |  |
| Defonse aid special fund.. | 55 Stat. 33.. | 208, 386,009 |  |  |
| ndderendent offices |  |  |  |  |
| General accounts: |  |  |  |  |
| Smithsonian Institution: |  |  |  |  |
| Expenses of Smithsonian Institution, interest account. | 20 U. S. C. $54,55$. | 60,000 | 60,000 | 60, 000 |
| National Gallery of Art trust fund, interest on permanent loan.. | 20 U. S. C. 74 a | 200,000 | 200,000 | 200, 000 |
| Total, Smithsonian Institution. |  | 260, 000 | 260, 000 | 260, 000 |
| Special accounts: |  |  |  |  |
| Federal Power Commission: Payments to States under Federal Power Act... | 16 U.S.C. 810 | 24, 205 | 24, 600 | 25,700 |
| Railroad Retirement Board: Railroad unemployment insurance administration fund.- | 45 U. S. C. 361. | 12,912,916 | 14,300, 000 | 12,700,000 |
| Total, independent offices. |  | 13, 197, 121 | 14, 584, 600 | 12, 885, 700 |
| federal security agenct |  |  |  |  |
| General accounts: |  |  |  |  |
| Colleges for agriculture and the mechanic arts. | 7 U. S. C. 322 | 2,550,000 | 2, 550,000 | 2, 550,000 |
| Promotion of vocational education, act of Feb. 23, 1917 | 20 U. S. C. 11-14. | 7,000, 000 | 7,000, 000 | 7,000,000 |
| To promote the education of the blind. | 20 U.S.C. 101 | 10,000 | 10,000 | 10,000 |
| Special account: |  |  |  |  |
| Public Health Service, Division of Mental Hygiene, operation of commissaries.. | 57 Stat. 617 | 54, 143 | 64,000 | 68,000 |
| Total, Federal Security Agency |  | 9,614, 143 | 9, 624,000 | 9, 628,000 |
| federal woris agency |  |  |  |  |
| Payments from proceeds of sales, motor-propelled vehicles, etc | 59 Stat. 132, sec. 204 | 28,662 |  |  |
| national houbing agency |  |  |  |  |
| Special accounts: |  |  |  |  |
| Operation, maintenance, etc., National Defense Housing, National Housing Agency, Federal Public Housing Authority. | 57 Stat. 388 |  | 80, 210, 718 | 66, 112, 321 |
| Operation, maintenance, etc., homes conversion, National Defense Housing, National Housing Agency, Federal Public Housing Authority. | 57 Stat. 388, sec. 303 |  | 12, 592, 057 | 8, 729, 600 |
| Disposal or removal, war housing program, Federal Public Housing Authority....... | 42 U. S. C. 1521 | 177, 513 | 46, 722, 765 | 60, 341, 427 |
| Disposal or removal, homes conversion program, Federal Public Housing Authority.. | 42 U. S. C. 1521 |  | 4, 746, 800 | 6, 585,600 |
| Disposal or removal, veterans' housing program, Federal Public Housing Authority.. | 42 U. S. C. 1521 |  | 110, 478 | 8, 345,000 |
| Operating fund, United States Housing Act of 1987, as amended.......................- | 42 U. S. C. 1401-1430.. | 5, 007, 183 |  |  |
| Total, National Housing Agency. |  | 5, 184, 676 | 144, 382, 818 | 150, 113,948 |
| General accounts: depabtment of agriculture |  |  |  |  |
| Cooperative agricultural extension work | 7 U. S. C. 343, 386b, 386f... | 4, 704, 710 | 4, 704, 710 | 4, 704, 710 |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935. | 7 U. S. C. 612c............ | 114, 274, 626 | 118, 052, 638 | 148, 000,000 |
| Payments to school funds, Arizona and New Mexico, act of June 20, 1910..............- | 36 Stat. 562, 573, secs. 6, 24.. | 35, 809 | 39,000 | 39,000 |
| Special accounts: |  |  |  |  |
| Payments to States and Territories from national forests fund. | 16 U. S. C. $500 \ldots \ldots$ | 4, 003, 031 | $3,425,000$ $1,370,000$ | $3,950,000$ 1,580 |
| Roads and trails for States, national forests fund.-- | 16 U.S. C. 501 --- | 1,601, 213 | 1,370,000 | 1, 580,000 |
| Payment to counties from submarginal land program, Farm Tenant Act. | 7 U. S. C. 1012-- | 150, 044 | 156, 000 | 156, 000 |
| Excess payments, submarginal land program, Farm Tenant Act-.........- | 7 U.S. C. 1012........ | 622 |  |  |
| Supervisory expense funds, regional agricultural credit corporations, Farm Credit Administration. | $\left\{\begin{array}{c}12 \text { U.S. C. 1148; } 15 \text { U. S. } \\ \text { C. 602. }\end{array}\right.$ | 41,697 | 26, 333 |  |
| Payment from proceeds of sales, etc., motor-propelled vehicles, etc...---.....---....-- | 59 stat. 132, sec. 204.......- | 257, 122 |  |  |
| Total, Department of Agriculture |  | 125, 068, 874 | 127, 773,681 | 158,429,710 |

1 The permanent appropriations shown in this table are included in tables $2,6,8,9$, and 10 .

## Appendix 3-Continued

PERMANENT APPROPRIATIONS—Continued
general and special accounts ${ }^{1}$-continued

| Agency and appropriation title | U. S. Code or statute reference | Actual, 1946 | Actual, 1947 | $\begin{gathered} \text { Recommended, } \\ 1948 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| department of commerce |  |  |  |  |
| Special account: Payment from proceeds of sales, motor-propelled vehicles, etc | 59 Stat. 132, sec. 204. | \$5,000 |  |  |
| department of justice |  |  |  |  |
| Special account: Payment from proceeds of sales, motor-propelled vehicles, etc.-........... | 59 Stat. 132, sec. 204... | 145, 464 |  |  |
| Special accounts: depabtment of the interior |  |  |  |  |
| Payments to States from receipts under Grazing Act | 43 U. S. C. 315 | 418,896 | \$480,000 | \$500,000 |
| Continuing fund for emergency expenses, Southwestern Power Administration. | 57 Stat. 621 |  |  | 220, 000 |
| Payments to counties, Oregon and California land-grant fund. | 39 Stat. 218 | 988, 806 | 800, 000 | 800,000 |
| Excess payments, Oregon and California grant lands | 50 Stat. 875 | 16, 256 | 25,000 | 25, 000 |
| Payments to Coos and Douglas Counties, Oreg., in lieu of taxes on Coos Bay Wagon Road grant lands. | 53 Stat. 753-754. | 37, 621 | 26,000 | 26.000 |
| Excess payments, Coos Bay Wagon Road grant lands | 53 Stat. 753-754-- |  | 1,000 | 1,000 |
| Payments to States from receipts under Mineral Leasing Act | 30 U. S. C. 191. | 3,781, 173 | 3. 750,000 | 3,750, 000 |
| Payments to States from potash deposits, royalties, and rentals, act of Feb. 7, 1927, secs. 5 and 6. | 30 U. S. C. 285 | 301, 299 | 225,000 | 225, 000 |
| Payments from proceeds of sale of water, Minetal Leasing Act of 1920, sec. 40 (d) ....-- | 30 U. S. C. 229a- | 561 | 300 | 300 |
| Development and operation of helium properties. | 50 U.S. C. 164 (c) | 128,448 | 140,000 | 165,000 |
| Payment to counties from receipts under Migratory Bird Conservation Act | 16 U. S. C. 715 S | 68,948 | 89, 000 | 96, 500 |
| Expenses for sales, etc., in refuges, Migratory Bird Conservation Act | 16 U. S. C. 715 s | 18,398 | 20,000 | 20, 000 |
| Bureau of Indian Affairs: <br> Payment from proceeds of sales, motor-propelled vehicles, etc | 59 Stat. 132, sec. 204 | 37,658 |  |  |
| Proceeds from power, Indian irrigation projects. | P. L. 647, Aug. 7, 1946 |  |  | 572,000 |
| Bureau of Reclamation: |  |  |  |  |
| Continuing fund for emergency expenses, Fort Peck project, Montana | 16 U. S. C. 833i | 261, 633 | 225,963 | 230,000 |
| Colorado River Dam fund, Boulder Canyon project. | 45 Stat. 1507, 1062, secs. 2, 7 - | 6, 679, 380 | 7,000,000 | 7,000, 000 |
| Colorado River Dam fund, All-American Canal | 45 Stat. 1507, 1062, secs. 2, 7 | 15,852 | 20,000 | 20,000 |
| Alaska Railroad special fund. | 48 U. S. C. 306 | 6,943,304 | 7,800, 000 | 7,000,000 |
| Total, Department of the Interior. |  | 19,698, 233 | 20,602, 263 | 20, 630,800 |
| navy department |  |  |  |  |
| Spectal account: Laundry service, Naval Academy. | 34 U. S. C. $1106 .$. | 351, 014 | 396,000 | 396,000 |
| General accounts: treasury department |  |  |  |  |
| Payment of interest on deposits of public moneys of government of Philippine Islands. | 48 U. S. C. 1157 | 1,085,754 | 2, 546, 216 | 2,100, 000 |
| Postwar refund of excess-profits tax, Revenue Act of 1942. | 26 U. S. C. 780 | 68, 581, 736 |  |  |
| Contingent expenses, Federal Reserve notes (reimbursable). | 12 U.S.C. 121 | 1,195 | 2,500 |  |
| Special accounts: |  |  |  |  |
| Pershing Hall memorial fund. | 49 Stat. 426, sec. 2... | 5,043 | 5,043 | 5,043 |
| War contributions fund | $50 \mathrm{App}$. U. S. C. 641 | 51,115, 305 |  |  |
| Total, Treasury Department, exclusive of public debt |  | 120, 789,033 | 2, 553, 759 | 2, 105,043 |
| General accounts: treasury-public iebt |  |  |  |  |
| Interest on the public debt. | 31 U. S. C. 732 | 4, 747, 492, 077 | 4,950,000,000 | 5,000, 000,000 |
| Sinking fund | $\left\{\begin{array}{l}31 \text { U.S. C. } 410 \ldots \ldots \ldots \\ 40 \text {........... }\end{array}\right.$ | 587, 605, 466 | 587, 560, 000 | 587, 560.000 |
| Special accounts: |  |  |  |  |
| Redemptions of bonds, etc., from repayments of principal of loans to States, municipalities, etc., Public Works Administration. | 40 U. S. C. 403, 410.. |  | 8,000,000 | 5,000,000 |
| Retirements from gifts, forfeitures, and other mistellaneous receipts-...----.-......... | Various acts-r. | 4,000 | 5,000 | 5,000 |
| Obligations retired from Federal intermediate credit banks franchise tax receipts | 12 U. S. C. 1072 | 305, 797 | 289,000 | 225,000 |
| Total, public debt |  | 5, 335, 407, 340 | 5,545, 854, 000 | 5,592,790.000 |
| Total, Treasury Department. |  | 5, 456, 196, 373 | 5, 548, 407, 759 | 5, 591, 895, 043 |
| Military activities: War department |  |  |  |  |
| Special account: Expenses and losses, financing war contracts, Executive Order 9112.... Civil functions: | 50 App . U.S.C. 1107 | 4, 552, 604 | 3,500.000 | 1.000, 000 |
| General account: Payment of interest on Soldiers' Home permanent fund. | $\mathrm{n}_{31}^{24} \text { U. S. S. C. } 46 .-\ldots . .$ | 437, 197 | 480.000 | 530.000 |
| - Special accounts: <br> Maintenance and operation of dams and other improvements of navigable waters. | 16 U.S. C. 810 | 152,935 | 150,000 | 150,000 |
| Payments to States, flood control, act of June 28, 1938, as amended........--------- | $\left\lvert\, \begin{aligned} & 52 \text { Stat. } 1221, \text { sec. } 4 .-\ldots . . \\ & \text { 55 Stat. } 650 . . . . . . . . . . . . . . . . ~ \end{aligned}\right.$ | 71,017 | 215,000 | 215,000 |
| Panama Canal: Special account: Postal funds, Canal Zone | 48 U. S. C. 1323 a | 607,541 | 770,500 | 798,500 |
| Total, War Department. |  | 5,821, 294 | 5,115,500 | 2, 693,500 |
| Total, permanent appropriations, general and special aceounts. |  | 5, 843, 900, 177 | 5,870, 943,766 | 5, 949, 829, 846 |

${ }^{1}$ The permanent appropriations shown in this table are included in tables $2,6,8,0$, and 10 .

## Appendix 4

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946
[The expenditures are classified according to the location of activities and functions on June 30, 1946]

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SUMMARY |  |  |  |  |  |  |  |
| General and special accounts: |  |  |  |  |  |  |  |
| Legislative branch | \$23, 017, 447.88 | \$24, 389, 014.07 | \$27, 408, 330.04 | \$27, 235, 720.99 | \$28, 805, 298.61 | \$30, 894, 557. 01 | \$21, 713, 287.33 |
| The Judiciary.: | 10,973, 057.88 | 11, 425, 848.47 | 11, 537, 736.82 | 12, 108, 944.15 | 13, 075, 499.32 | 12,892,003. 17 | 14, 727, 703.72 |
| Executive Office of the President and independent offices. | 938, 410, 460.98 | 962, 898, 380.95 | 2, 151, 427, 106. 57 | 5, 506, 429, 462.39 | 7, 885, 509, 055.98 | 9, 021, 634, 414.47 | 7, 414, 846,393. 13 |
| Federal Security Agency. | 808, 294, 678.48 | 945, 898, 279.23 | 954, 476, 215.81 | 779, 065, 394. 54 | 720, 864, 280.66 | 677, 988, 140.72 | 676,628,219.11 |
| Federal Works Agency | 2, 066, 867, 508.38 | 1,697, 529, 861.98 | 1, 192, 726, 402.54 | 677, 639, 841.61 | 368, 952, 063. 80 | 280, 269, 064. 13 | 213, 537, 536. 35 |
| Department of Agriculture | 1, 409, 465, 955.37 | 1,064, 139, 277.61 | 1, 884, 567, 015. 46 | 3, 068, 270, 021. 19 | 3, 011, 700, 566.92 | 1,861, 856, 756. 23 | 2, 624, 341, 318. 16 |
| Department of Commerce. | $68,596,041.36$ | 97, 677, 593. 25 | 158, 955, 305. 22 | 186, 243, 351.59 | 217, 591, 572. 75 | 152, 248, 077.00 | 125, 615, 572.46 |
| Department of the Interior | $209,859,131.33$ | 193, 279, 979.98 | 208, 921, 047.27 | 192, 367, 615.16 | 184, 348, 556.22 | 207, 253, 147.32 | 211, 055, 651.94 |
| Department of Justice | $56,405,602.77$ | 62, 419, 019.36 | 82, 750, 891.57 | 103, 821, 948.59 | 117, 459, 801.12 | 108, 299, 928.52 | 105, 585, 093.82 |
| Department of Labor. | 19,338, 112. 50 | 23, 395, 987.87 | 24, 212, 548. 53 | 24, 806, 224.91 | 55, 279, 780.27 | 70, 154, 706. 93 | 130, 175, 834.68 |
| Navy Department. | 890, 649, 342. 63 | 2, 289, 291, 783.61 | 8, 658, 817, 038.36 | 20, 107, 252, 129.37 | 26, 298, 700, 548. 55 | 29,661, 606, 967.98 | 14, 502, 914, 895. 16 |
| Post Office Department (general fund) | 41, 124, 573. 72 | 30, 180, 520.97 | 17, 872, 051. 68 | 14, 945, 076.45 | a 27, 913, 665.31 | 16, 299, 702.64 | 169, 117, 609.83 |
| Department of State. | 24, 003, 329. 49 | 26, 099, 860.59 | 33, 376, 467.87 | 48,848, 508.87 | 57, 984, 234.48 | 76, 532, 584. 63 | 169, 579, 599.90 |
| Treasury Department | 1,313, 079,527. 25 | 1,417, 896, 921.25 | 2, 345, 737, 267.47 | 3, 791, 497, 106. 36 | 5, 111, 959, 230.74 | 7, 842, 923, 254. 50 | 9, 631, 007, 165. 53 |
| War Department (including Panama Canal)- | $903,825,601.94$ | 4, 025, 284, 013.98 | 15, 104, 264, 883.77 | 42, 840, 007, 162.00 | 49, 481, 595, 580. 22 | $49,838,815,589.27$ | 27, 315, 092, 198.21 |
| District of Columbia (Federal contribution). | 6,000,000.00 | $6,000,000.00$ | 6,000,000.00 | $6.000,000.00$ | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 |
| Government corporations and credit agencies. | 217, 061, 791.80 | a 74, 725, 710.55 | 506, 808, 507. 12 | 990, 629, 823.43 | 596, 303, 303.95 | 384, 890, 122.08 | 689, 944, 262.78 |
| Subtotal | 9,006, 972, 163. 75 | 12, 803, 080, 632. 62 | 33, 369, 858, 816. 10 | 78, 377, 168, 331. 60 | 94, 128, 215, 708.28 | 100, 250, 559, 016.60 | 64, 021, 882, 342.11 |
| Adjustment to daily Treasury statement basis | -8, 782, 457. 28 | -92,450, 808.65 | -973, 273, 718.41 | -198, 265, 840. 73 | -384, 703, 494.44 | +154,037, 668.94 | +996, $745,648.88$ |
| Total, general and special accounts. | 8,998, 189, 706.47 | 12, 710, 629, 823.97 | 32, 396, 585, 097. 69 | 78, 178, 902, 490.87 | 93, 743, 512, 213.84 | 100, 404, 596, 685. 54 | 65, 018, 627,990. 99 |
| Statutory public debt: Retirements | 129, 184, 100.00 | 64, 260, 50c. 00 | 94, 722, 300. 00 | $3,446,150.00$ | 2,650.00 |  | 4,000.00 |
| Wholly owned Government corporations and credit agencies: Net expenditures excluding redemptions of obligations in the market......- | 299, 027, 261.71 | 1,053, 952, 884.42 | 1, 892, 719, 255.09 | 1,523, 187, 833.31 | 1,828, 806, 295.69 | ${ }^{\text {a 7 7 }}$, 123, 980.15 | a 1, 304, 658, 573.51 |
| Trust accounts: |  |  |  |  |  |  |  |
| Unemployment trust fund.- | 957, 316, 273.97 | $1,118,127,110.94$ | 1,243, 142, 328. 20 | 1, 404, 167, 159.73 | 1,563,590, 783.79 | 1, 508, 450, 732.93 | 1, 247, 742, 862.09 |
| Federal old-age and survivors insurance trust fund | 576, 705, 088. 55 | 706, 841, 884. 66 | 931, 314, 952.20 | 1, 184, 503, 977. 71 | 1, 356, 633, 243.80 | 1, 377, 244, 824.85 | 1, 322, 963, 291, 90 |
| Veterans' life-insurance funds | 96, 246, 570.59 | $94,902,431.69$ | 127, 833, 188. 98 | 424, 471, 105. 93 | 986, 700, 756. 96 | 2, 199, 197, 645.41 | 2, 428, $820,853.10$ |
| Federal employees' retirement funds | 154, 286, 712.96 | 171, 045, 375.64 | 217, 613, 100. 23 | 365, 155, 697. 13 | 495, 581, 500.69 | $550,076,135.30$ | 575, 589.630.97 |
| Railroad retirement account. | $125,299,073.50$ | 115, 773, 514.47 | $143,743,910.67$ | 216, 964, 800.65 | 274, 915, 832.07 | 323, 444, 643.89 | 308, 458,994. 20 |
| Other trust accounts | 132, 853, 554. 69 | 345, 421. 251. 12 | $460,084,879.97$ | 246, 008. 010.79 | 231, 637, 852.40 | 425, 375, 346. 12 | 1, 572, 300, 507.78 |
| Special deposit accounts. | ${ }^{\text {a }} 72,288,735.48$ | 31,494, 263.76 | ${ }^{\text {a }} 129,475,615.45$ | ${ }^{\text {a } 270,968, ~ 435 . ~} 10$ | ${ }^{\text {a } 508,000,644.19}$ | ${ }^{\text {a } 1,669, ~ 205, ~ 632 . ~} 32$ | 646, 653, 349.75 |
| Sales and redemptions of obligations of Government corporations and credit agencles in the market $\qquad$ | ${ }^{\text {a }} 287,534,506.61$ | a 851, 649, 850.00 | 1, 809, 413, 050.00 | 693, 746, 663. 82 | 2, 873, 580, 916. 48 | 1, 552, 733,547. 88 | 94, 912, 071.73 |
| Total, trust accounts. | 1,682, 884, 032. 17 | 1, 731, $955,982.28$ | 4, 803, 669, 794.80 | 4, 264, 048, 980.66 | 7, 274, 640, 242.00 | 6, 267, 317, 244.06 | 8, 198, 441, 561. 52 |

- Excess of credits, deduct.


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 194G-Continued


- Excess of credits, deduct.

1 Expenditures are shown under the various agencies to which the funds are allocated
${ }^{2}$ Represents expenditures for the supervision of Federal credit unions, transferred from Department of Agriculture by Executive Order 9148, dated Apr. 27, 1942.

## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS- <br> Contínued |  |  |  |  |  |  |  |
| EXECOTIVE OPFICE OF THE PRESIDENT AND INDEPENDENT OFPICES-continued |  |  |  |  |  |  |  |
| National Archives | \$842, 944. 86 | \$927, 272.37 | \$1, 047, 235. 62 | \$1,035, 922.38 | \$904, 868. 55 | \$1, 051, 051. 28 | \$1, 041, 525. 99 |
| National Capital Housing Authority | c 15, 323. 59 | 11,792.00 | 196, 741.24 | 5,904, 128.31 | 2, 689,078.55 | 129, 837.88 | 79, 614. 32 |
| National Capital Park and Planning Commission. | 1, 319, 811.38 | 1, 147, 588. 54 | 1, 036, 464, 19 | 342,089. 11 | 244, 848.57 | 243, 403. 25 | 361, 969.86 |
| National Labor Relations Board. | 3, 178, 992.19 | 2, 858, 214.79 | 3, 022, 700.59 | 3, 469, 868. 16 | 3, 539, 140.92 | 3,470, 477. 07 | 4, 145, 218. 60 |
| National Mediation Board | 372, 432.17 | 397, 755. 59 | 494, 269. 55 | 486, 398.65 | 515,643.77 | 590, 376. 67 | 696, 273.76 |
| Northwest Territory Celebration Commission.. | 318.90 |  |  |  |  |  |  |
| Office of Censorship. |  |  | 3,384, 675.00 | 25, 730, 197. 35 | 28, 364, 175.98 | $24,290,103.03$ | 5, 174, 621. 49 |
| Office of Price Administration |  |  | 4, 516, 630.32 | 111, 017, 671.13 | 171, 463, 009.00 | 183, 496, 007. 39 | 156, 102, 892. 82 |
| Office of Strategic Services. |  |  | 7,951,567.00 | 14, 204, 898.64 | 33, 320, 288.57 | 39, 183, 928. 58 | 8, 013,312. 78 |
| Office of War Mobilization and Reconversion ${ }^{3}$ |  |  |  |  | 110, 289.95 | 861, 450.45 | 2,943, 025.06 |
| Petroleum Administration for War |  |  | 1, 268, 995. 63 | 4,083, 899. 58 | 5,913, 050.39 | 4,796, 181.18 | 2, 203, 189.14 |
| Prison Industries Reorganization Administration. | a 151.97 |  |  |  |  |  |  |
| Protecting interests of United States in oll leases and oil lands. | 23, 067.62 | 22,693. 57 | 8, 026. 52 |  |  |  |  |
| Railroad Retirement Board. | 128, 282, 191.48 | 139, 096, 857.25 | 154, 885, 667. 66 | 228, 372, 146. 34 | 280, 103, 149. 18 | 323, 571, 027.12 | 307, 588, 049.67 |
| Securities and Exchange Commission | 5, 379, 986. 38 | $5,440,911.00$ | 4, 932, 825.93 | 4, 862, 097.98 | 4, 567, 134. 17 | 4,240, 836.17 | 4,726, 852.71 |
| Selective Service System. |  | 18, 246, 927.14 | 32, 943, 304. 50 | 57, 843, 055. 74 | 62, 722, 929. 67 | 60, 891, 486.42 | 49, 686, 409.07 |
| Smithsonian Institution | 1,321, 408.67 | 1, 396, 241. 24 | 1, 379, 809.22 | 1, 733, 666. 33 | 2, 313,593.16 | 2, 097, 569.94 | 2, 402, 343.39 |
| Tariff Commission. | 923, 564.02 | 897, 741.51 | 823, 680.10 | 862, 731. 35 | 861, 822. 10 | 972, 175. 38 | 1,014, 801.91 |
| Temporary National Economic Committee.....- | 415, 365.98 | 48, 727. 35 | ${ }^{\text {c } 2,465.00}$ |  |  |  |  |
| Texas Centennial Exposition .-------------------- | $8,385.49$ |  |  |  |  |  |  |
| The Tax Court of the United States. | 533, 950.03 | 557, 956.89 | 561, 768.99 | 560, 294. 39 | 547, 419.06 | $525,121.95$ | 571, 718.62 |
| Thomas Jefferson Bicentennial Commission. |  | 5,000.00 | 1,769.76 | 5.773. 87 | 31, 499.39 | 714.30 | 605.00 |
| Thomas Jefferson Memorial Commission. | 1,157, 240.61 | 1,093, 265.80 | 266, 304. 22 | 53,843. 52 | 11,481.86 | 2, 529.93 | 4, 987:40 |
| U. S. Constitution Sesquicentennial Commission_ | 22, 164. 74 | 8,378.69 | 10,383. 20 | 10,279. 73 | 2, 411. 43 |  |  |
| U. S. Coronado Exposition Commission. | 103,848. 25 | 95,635.88 | 379.25 | 14.10 |  |  |  |
| U. S. Food Administration. | 122, 919.40 |  |  |  |  |  |  |
| U. S. Employees' Compensation Commission.-- | 14, 092, 851.78 | 12,861,611. 27 | 10, 535, 921.82 | 12, 914, 123. 31 | 14, 125, 032.80 | 15, 303, 295. 76 | 18, 045, 846. 68 |
| U. S. Golden Gate International Exposition Commission. | 293, 713.08 | 188, 044.27 | 14, 326.43 | 572.12 | 55.00 |  | 154.88 |
| U. S. Maritime Commission | 98, 809, 569. 23 | 43, 760, 946. 70 | 929, 451, 092. 14 | 2, 807, 709, 241.86 | 3,728, 243, 396.51 | 3, 526, 903, 216. 72 | 417, 300, 091. 71 |
| U. S. New York World's Fair Commission. | 342, 907.45 | 171, 195.89 | $56,547.74$ | 2,514. 25 |  |  |  |
| Veterans' Administration | 556, 673, 384. 43 | 562, 680, 802.08 | 555, 868, 408.06 | 604, 724, 387. 28 | 743, 487, 035.82 | 2, 093, $586,155.80$ | 4, 410, 630, 044.81 |
| Unclassified items. | 350, 443. 72 | 1,093, 256.89 | ${ }^{\text {a }} 597,341.02$ | a $500,003.18$ | : 7,047. 86 | ${ }^{\text {c } 7,300.31}$ | 545.70 |
| Total, Executive Office of the President and independent offices. $\qquad$ | 938, 410, 460.98 | 962, 898, 380.95 | 2, 151, 427, 106. 57 | 5, 506, 428, 462. 39 | 7,885, 509,055. 98 | 9, 021, 634, 414.47 | 7, 414, 846, 393. 13 |
| federal security agency |  |  |  |  |  |  |  |
| American Printing House for the Blind | 125, 000. 00 | 125,000.00 | 125, 000.00 | 125, 000.00 | 125, 000.00 | 125,000.00 | 125, 000.00 |
| Columbia Institution for the Deaf. | 154, 751. 84 | 144, 090. 77 | 141, 408.74 | 151, 844. 29 | 208,871. 67 | 183,947.45 | 211, 066.89 |
| Food and Drug Administration | 2, 452, 979.11 | 2, 549, 787. 61 | 2, 334, 767.05 | 2, 474, 318. 70 | 2,844,915. 46 | 2,964, 973.96 | 3,483, 777. 98 |
| Freedmen's Hospital. | 658, 075.90 | 537,882. 18 | 214, 577.51 | 304, 660. 15 | 272, 634.04 | 719, 275.08 | 972, 006. 39 |
| Howard University | 946, 778. 36 | 823,759.63 | 742,332.00 | 790, 571.89 | 976, 240.60 | 863,678.74 | 1, 121, 775. 66 |
| Office of Education. | 27, 822, 757.84 | 88, 764, 413. 23 | 141, 217, 774. 56 | 162, 503, 681. 68 | 100, 179, 375.32 | 71, 906, 872.16 | 24, 479, 106. 74 |
| Office of Vocational Rehabilitation | (4) | (1) | (1) | 2, 900, 052.91 | 4, 799, 260.75 | 7, 542, 881. 78 | 11, 247, 347. 18 |
| Public Health Service. | 31, 603, 558. 43 | 33, 112, 049.57 | 39, 742, 189.92 | 53, 738, 861.95 | 104, 570, 781.88 | 125, 944, 227. 23 | 118, 032, 222. 70 |
| Saint Elizabeths Hospital-.-.---............-.... | 1, 538, 302. 66 | 1,484, 114.84 | 1, 502, 744.38 | 2, 165, 782. 80 | 2,179,416.00 | 2, 432, 947. 69 | 3, 247, 493. 53 |
| Social Security Administration: Social-security functions. | 364, 214, 594.59 | 422, 268, 000.16 | 472, 412, 613.51 | 475, 258, 009.47 | 490, 094, 540.99 | 400, 767, 619.77 | 507, 330, 853. 27 |
| Office of the Administrator: <br> Office of Community War Ser | . |  |  |  | 1,686,197. | 1,364,566.30 |  |
| National Youth Administration. | 94, 648, 335.41 | 136, 352, 724.71 | 129, 535, 600. 45 | 58, 536, 794.16 | 8,713,115,56 | 111,647, 52 | 3, 751. 61 |
| Civilian Conservation Corps. | 283, 244, 748.93 | 257, 396, 531. 12 | 162, 670, 199.39 | 15, $028,079.16$ | ${ }^{\text {a } 66,370.30}$ |  |  |
| Other- | 854, 811. 41 | 2, 285, 645. 29 | 3,832,024.91 | $5,043,194.66$ | 4, 222, 166. 57 | 3, 045, 112.71 | 5, 787, 668. 32 |
| Miscellaneous | 29,984.00 | 54, 280.12 | 4,983.39 | 44, 542.72 | 58, 134. 16 | 15,390.33 | 4,029.68 |
| Total, Federal Security Agency ..........- | 808, 294, 678.48 | 945, 858, 279.23 | 954, 476, 215. 81 | 779, 065, 394. 54 | 720, 864, 280. 66 | 677, 988, 140.72 | 676,628, 219. 11 |
| federal works agency |  |  |  |  |  |  |  |
| Office of the Administrator: |  |  |  |  |  |  |  |
| Public Works Administration. | 347, 742, 750. 40 | 126, 264, 355.08 | 39, 844, 808.51 | 11, 732, 161. 26 | 3, 321,817.00 | 4, 723, 559. 73 | 4, 219, 778.41 |
| Work Projects Administration. | 1, 477, 537, 908.00 | 1, 284, 593, 920.85 | 882, 443, 460.43 | 285, 050, 162. 26 | $6,370,469.98$ | ${ }^{\text {a }} 1,315,751.19$ | 857.51 |
| Other. | 179, 114. 09 | 260, 762.67 | 414, 788. 25 | 409, 425. 21 | 6, 489, 898. 88 | 361, 693.37 | 332, 323.53 |
| Public Buildings Administration | 72, 383, 801. 69 | 69, 863, 398.67 | 67, 750, 407.16 | 54, 804, 777. 65 | 39, 479, 593. 09 | 54, 393, 703.53 | 63, 075, 378. 58 |
| dublic Roads Administration. | 169,014, 742. 31 | 174, 056, 134.65 | 168, 127, 097. 58 | 217, 968, 192.90 | 178, 313, 597.41 | 102, 698, 735. 16 | 77, 487, 014. 09 |

a Excess of credits, deduct.
${ }^{3}$ Transferred from Executive Office of the President by Executive Order 9488, dated Oct. 3, 1944.

- Expenditures are included under Office of Education.


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued <br> federal wores agencì-continued |  |  |  |  |  |  |  |
| Bureau of Community Facilities. Miscellaneous | \$9, 191. 90 | $\begin{array}{r} \$ 41,881,535.76 \\ 509,754.30 \end{array}$ | $\begin{array}{r} \$ 34,013,634.75 \\ 132,205.86 \end{array}$ | $\begin{array}{r} \$ 107,484,809.52 \\ 190,312.81 \end{array}$ | $\begin{array}{r} \$ 134,665,186.82 \\ 311,500.62 \end{array}$ | $\begin{array}{r} \$ 119,252,342.83 \\ 154,780.70 \end{array}$ | $\begin{gathered} \$ 88,328,684.62 \\ 93,499.61 \end{gathered}$ |
| Total, Federal Works Agency | 2,066, 867, 508. 39 | 1,697, 529, 861. 98 | 1, 192, 726, 402.54 | 677, 639,841.61 | 368, 852, 063. 80 | 280, 269, 064. 13 | 213, 537, 536.35 |
| department of agriculture |  |  |  |  |  |  |  |
| Office of the Secretary | 931,605.62 | 7, 921, 846. 12 | 3, 308, 424. 16 | 6,031, 420. 71 | 3, 016, 767.05 | 3, 114, 138. 53 | 4, 649,780. 47 |
| Office of the Solicitor. | 249,678.65 | 206, 079.09 | 2, 137, 417. 13 | 1,941, 486. 89 | 1,964,340. 47 | 1, $949,128.47$ | 2, 219, 151. 54 |
| Office of Information. | 1, 775,038. 93 | 2, 492, 495. 22 | 2, 375, 576. 98 | 2, 110, 926. 88 | 2, 129,162. 10 | 2, 086, 704, 53 | 2, 036, 590. 31 |
| Library | 105, 289.15 | 97, 146.87 | 155,401.71 | 480, 968.06 | 562, 858.65 | 521,250.67 | 540, 581.68 |
| Bureau of Agricultural Economics. | 1, 820, 348,96 | 2,050, 334. 93 | 3, 535, 317, 42 | 3, 186, 125.35 | 3,897, 288. 14 | 4, 176,611. 51 | 4, 505, 543, 40 |
| Office of Foreign Agricultural Relations | 202, 513.54 | 195, 873.34 | 219, 409. 23 | 301, 239. 71 | 472, 313.93 | 454, 702. 08 | 576, 861. 52 |
| Extension Service.................. | 19, 275, 037.46 | 19, 278, 765.07 | 19, 606, 924. 13 | 19, 431, 546.60 | 19, 436, 955. 12 | 19, 434, 981.23 | 23, 888, 104.06 |
| Agricultural Research Administration: |  |  |  |  |  |  |  |
| Office of the Administrator---- |  |  | 11,882. 41 | 65, 950. 32 | 129, 074. 32 | 116, 535. 13 | 191, 957.20 |
| Beltsville Research Center. | 2, 312, 952. 99 | 1, 307, 060. 21 | 463, 207. 56 | 390, 496. 70 | 418, 659. 97 | 120, 989.08 | 55, 824.73 |
| Special research fund | 1, 496, 888. 18 | 1, 383,322. 39 | 1,209, 860. 87 | 1, 113, 422,40 | 1, 182, 856. 13 | 1, 151,815. 20 | 1, 198, 995. 73 |
| Office of Experiment Stations | 7, 079,888. 70 | 7, 114, 892. 15 | 7, 170, 580. 25 | 7, 172, 252.43 | 7, 225, 336. 71 | 7, 233,652. 51 | 7, 472, 344. 62 |
| Bureau of Animal Industry... | 14, 858, 499. 54 | 14, 940, 476.31 | 14, 869, 926.74 | 14, 648, 939.60 | 8. 083, 296.71 | 8, 460, 417. 62 | 8, 051, 594. 03 |
| Bureau of Dairy Industry. | 677, 045.06 | 705, 151. 23 | 688, 703.34 | 709, 319.44 | 757, 660.00 | 777,351.04 | 839, 843.74 |
| Bureau of Plant Industry, Soils, and Agricultural Engineering. | 5, 739, 663. 58 | 5, 566, 537. 92 | 5, 535, 949.14 | 5, 382, 377. 21 | 5. 309, 833. 38 | 5,320. 544.87 | 5,791, 369. 18 |
| Bureau of Entomology and Plant Quarantine. $\qquad$ | 11, 907, 359.58 | 9.917.864.88 | 7.354,090.01 | 5, 181, 623, 42 | 5,473, 165. 16 | 5,527,095. 77 | 6, 325, 547.11 |
| Control of emergency outbreaks of insect pests and plant diseases. $\qquad$ | 4, 265, 387.67 | 2, 997, 392. 56 | 1.960, 099. 66 | 2,033, 586.82 | 2. 366, 306. 12 | 2, 866, 703, 50 | 2, 698, 415.61 |
| Bureau of Agricultural and Industrial Chemistry. | 786, 770. 58 | 615, 705. 50 | 542, 521. 53 | 520, 549.58 | 3,786,791. 15 | 4, 292, 987. 10 | 4, 862, 750. 47 |
| Bureau of Human Nutrition and Home Economics. $\qquad$ | 573, 934, 03 | 521, 902. 43 | 329, 328.84 | 382, 559. 95 | 452, 760. 99 | 643, 052.05 | 841, 565, 92 |
| Miscellaneous |  |  |  |  | - 171, 114, 52 | c 111, 341.70 | c 2.00 |
| Total, Agricultural Research Administration. $\qquad$ | 49, 698, 389. 92 | 45, 070, 405. 58 | 40, 136, 150. 35 | 37, 601, 087.86 | 35,014, 635. 12 | 36, 399, 852.17 | 38, 330, 206. 34 |
| White pine blister rust control | 310, 736. 18 | 372, 052. 19 | 1, 048, 398. 14 | 1,596, 206. 10 | 1, 958, 808. 21 | 2,095, 380.04 | 2, 519, 317.30 |
| Forest Service | 36, 216, 926. 49 | 30, 662, 515.50 | 23, 598, 521. 18 | 27, 979, 281. 21 | 32,093, 018.17 | 35, 834, 584. 93 | 40, 384, 356. 47 |
| Forest roads and trails. | 11, 477, 059. 19 | 7, 447, 484. 73 | 7, 491, 770. 59 | 4, 608, 118.87 | 5, 386, 165. 00 | 6, 214, 430. 33 | 7, 670, 438.77 |
| Emergency rubber project |  |  | 2, 466, 436.00 | 17, 410, 891.61 | 11, 595, 262.61 | 4,756,038.10 | 3, 799, 674.39 |
| Flood control, general.... |  |  |  |  |  |  | 592, 182, 44 |
| Soll Conservation Service. | 28, 831, 954, 59 | 20,798, 674.02 | 22, 176, 960. 58 | 22, 655, 591.31 | 24, 882, 608. 95 | 27, 594, 418. 62 | 33, 710, 396. 47 |
| Land utilization and retirement of submarginal land $\qquad$ | 9, 977, 374, 47 | 5, 436, 484. 00 | 2, 502, 415.08 | 1, 860, 280. 42 | 1, 474, 982.09 | 1, 328, 862.57 | 1, 495, 568. 15 |
| Water conservation and utilization projects.... |  |  | 405, 361.92 | 350, 296.31 | 154, 891, 89 | 541, 186.79 | 647, 566. 28 |
|  |  |  |  |  |  |  |  |
| Conservation and use of agricultural land resources. | 605, 137, 906.69 | 465, 136, 204, 14 | 473, 711, 048.25 | 391, 069, 294. 67 | 394, 847, 822.78 | 254, 561,610.86 | 273, 000, 188. 67 |
| Parity payments. | 215, 025, 865.62 | 183, 870, 320.62 | 190, 954, 333. 65 | 197, 626, 343.08 | 163, 040, 083.91 | 229, 700.17 | 2,967. 47 |
| Administration of the Sugar Act of 1937....-- | 48, 823, 534.06 | 50, 422, 089. 82 | 38, 531, 112. 51 | 55, 453, 911. 29 | 50, 509, 385.75 | 42, 738, 076. 50 | 53, 616, 354. 10 |
| Exportation and domestic consumption of agricultural commodities, sec. 32, act of Aug. 24, 1935 | 143, 553, 931.65 | 223, 435, 713. 03 | 196, 312, 538.64 | 112, 947, 546. 33 | 96, 518, 883.78 | 70,097, 818.48 | 74, 666, 676. 60 |
| Marketing Service -- | 6,019, 688. 39 | 6, 263, 476. 03 | 6, 210, 156. 50 | 6, 207, 000. 93 | 16, 175, 619.31 | 15, 432, 116.72 | 16, 433, 763.09 |
| Salaries and expenses, War Food Administration. |  |  |  | 1, 085, 008.41 | 13, 865, 942. 33 | 16, 465, 750. 40 | 5, 513,542. 30 |
| Supply and distribution of farm labor- |  |  |  | 6, 237, 601.08 | 20, 156, 362. 89 | 30, 144, 832.99 | 25,007, 597. 90 |
| Reserve for postwar price support of agriculture. |  |  |  |  |  |  | 500, 000,000. 00 |
| Emergency supplies for Territories and possessions (national defense) |  |  | 2, 818,497.09 | ${ }^{\text {c 10, 605, 194. } 01}$ | 21, 582, 446.84 | - 4, 107, 570.94 | - 5, 343,448.76 |
| Foreign war relief (national defense). |  |  | 1, 874, 098. 54 | 79,860. 65 | 1, 865, 011. 10 | 1, 535, 313.24 | 265, 523.68 |
| Other | 2, 164, 001. 30 | 2, 208, 028. 24 | 1,888, 052: 07 | 57, 938, 045. 03 | 40, 354, 687. 45 | 37, 969, 408. 80 | 37, 261, 491.01 |
| Total, Production and Marketing Administration $\qquad$ | 1, 020, 724, 937.71 | 931, 335, 831.88 | 912, 299, 837.25 | 818, 019, 417.46 | 818, 916, 246. 15 | 465, 067, 057. 22 | 981, 330, 656. 06 |

- Excess of credits, deduct. *


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 194G-Continued


- Excess of credits, deduct.
${ }^{b}$ Transferred from Executive Office of the President, Office for Emergency Management, by Executive Order 9423, dated Feb. 16, 1944. Excludes expenditures included under 'Salaries and expenses," Office for Emergency Management, for 1942 and 1943.


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued


- Excess of credits, deduct.


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTS- <br> Continued |  |  |  |  |  |  |  |
| treasury department-continued |  |  |  |  |  |  |  |
| Office of the Secretary-Continued Administrative expenses (emergency relief acts). $\qquad$ | \$979, 187. 49 | \$355, 047.89 | \$757. 13 |  |  |  |  |
| Railroad Administration and Transportation Act. | d 314, 717. 25 | 「292,264.65 | 56, 967. 49 | a \$1, 809, 767.34 | a \$18, 409.00 | \$15, 274.23 | \$2,907. 56 |
| Refunds under Renegotiation Act |  |  |  |  |  |  | 2, 672,590.64 |
| Excess-profits tax refund bonds. |  |  |  |  | 134, 032, 175. 28 | 893, 681, 425. 91 | 68, 581, 736.34 |
| Foreign funds control |  | 1, 070,311.07 | 4,676,000. 09 | 5, 777, 957. 53 | 3, 833, 890.51 | 2, 737,991. 52 | 2, 080, 767. 20 |
| Division of Tax Research |  |  |  |  | 179, 139.59 | 164, 670.31 | 176, 997. 66 |
| Office of Tax Legislative Counsel |  |  |  |  | 88,061.90 | 84, 200.25 | 90, 955. 66 |
| Division of Research and Statistics | 169, 497.70 | 167, 804.82 | 200, 885. 66 | 186, 404.23 | 207, 802. 76 | 175, 589.63 | 182, 008. 98 |
| Office of General Counsel | 129, 755.07 | 147, 715. 49 | 141, 554.82 | 148, 754. 67 | 160, 649.39 | 131, 228. 52 | 174, 108. 17 |
| Division of Persomnel | 43, 555. 54 | 127, 370.51 | 126, 727.30 | 178, 116.17 | 204, 391. 62 | 185, 795. 17 | 196, 114. 48 |
| Office of Chief Clerk | 363, 435. 52 | 466, 458.69 | 1, 170, 374.46 | 734, 918.39 | 687, 338. 41 | 593, 984.18 | 620, 391. 17 |
| Custody of Treasury buildings | 319,306. 66 | 353,680. 92 | 351, 004.05 | 460, 968.84 | 616, 710.90 | 546, 138.43 | 587, 520. 71 |
| Division of Printing. | 1, 186, 907. 61 | $1,156,865.99$ | 902, 256. 04 | 298, 831. 89 | 19,006. 77 | - 164,69 |  |
| Fiscal service: |  |  |  |  |  |  |  |
| Bureau of Accounts. | ${ }^{8} 11,237,359.67$ | 9, $962,463.26$ | 7,601, 394.92 | $6,531,241.55$ | 7, 449, 232.54 | 8,059, 565. 81 | 11, 149, 560. 36 |
| Payment of certified claims |  |  |  |  |  | 112, 669.75 | 801, 697. 38 |
| Bureau of the Public Debt | 6, 761, 884.34 | 7,695, 746. 92 | 20,337, 007. 22 | 59, 358, 359. 77 | 86, 374, 473. 23 | 73, 303, 719. 56 | 86, 009, 455. 37 |
| Interest on the public debt. | 1, 040, 935, 696. 71 | 1,110,692, 811.91 | 1, 260, 085, 336. 46 | 1, 813, 008, 496. 73 | 2, 610, 117, 272. 01 | 3, 621, 947, 584.87 | 4, 747, 492, 076.77 |
| Office of the Treasurer of the United States.- | 2, 301, 488.47 | 2, 300, 788.78 | 2, 549, 700.99 | 3, 320, 958. 43 | 4,941, 166. 36 | 4, 242, 803.07 | 5, 411, 709.95 |
| Bureau of Customs. | 20, 817,391.05 | 20, 711, 846. 01 | 21,309, 487.28 | 22, 357, 308. 91 | 26, 325, 147. 48 | 25, 164, 700.74 | 29, 561, 651.33 |
| Refunds and draw-backs, customs. | 17, 486, 002. 12 | 27, 331, 802. 17 | 19, 501, 453. 20 | 16, 626, 287.75 | 14, 401, 655. 92 | 14, 302, 436.86 | 11, 159, 334.07 |
| Office of the Comptroller of the Currency........ | 243,942. 38 | 243, 516.71 | 237, 484.10 | 254, 312.50 | 291, 320. 11 | 282, 380. 72 | 297, 277. 27 |
| Bureau of Internal Revenue. | 62, 990, 044.33 | 67, 041, 190. 89 | 74, 258, 624.54 | $96,658,763.12$ | 130, 603, 475. 69 | 138, 393, 944. 62 | 171, 162, 017.27 |
| Refunding internal-revenue collections. | 61, 812, 222. 70 | 54, 220, 101. 51 | 53, 466, 629. 53 | $56,959,962.58$ | 146, $720,882.51$ | 907, 733, 135. 48 | 3, 034, 380, 950.34 |
| Refunds and payments of processing and related taxes. | 11, 771,638.90 | 8, 115, 716.68 | 21,437, 069.45 | 6, 719,569. 08 |  | 669,964. 92 | 585, 798. 42 |
| U. S. Processing Tax Board of Review... | 99, 264.65 | 117,009.65 | 97,029. 53 | 44, 986.05 | 90.55 |  |  |
| Bureau of Narcotics | 1,301,497.35 | 1,283,900. 69 | 1,263, 642.87 | 1,289, 055. 68 | 1,338, 139.46 | 1,290, 270. 19 | 1,383, 131. 23 |
| Bureau of Engraving and Printing | 8,576, 026.81 | 8,417,585.76 | 8,528, 449.41 | 10,503,698. 66 | 8, 493, 729.74 | 8, 126, 551.89 | 10, 585, 055. 19 |
| Secret Service Division. | 1,697, 816. 08 | 1,617,672.11 | 2, 076, 293.85 | 2, 424, 731. 26 | 2,842, 837. 12 | 2, 581, 858.35 | 3, 225, 187.19 |
| Bureau of the Mint | 2, 502, 729.07 | 5,303,096. 23 | 4,964, 438. 18 | $5,460,824.69$ | 5, 081, 274. 69 | 6, 224, 605.58 | 4, 545, 726. 28 |
| Bureau of Federal Supply | 11, 831, 764, 48 | 24, 272, 978. 55 | 17,118, 114. 28 | 22, 087,457.75 | 3,352, 973.10 | 2, 221, 685.35 | 2,398,689. 35 |
| Defense aid (lend-lease) ..................-. .-. |  |  | 500, 277, 787.85 | 1, 186, 336, 794. 36 | 1, 280, 257, 918.26 | 1,366, 081, 636.88 | 617,335,794. 20 |
| United Nations relief and rebabilitation. |  |  |  |  |  | $53,954,750.85$ | 110, 581, 818.51 |
| Coast Guard. | 44, 746, 167. 57 | 49, 563, 074. 50 | 98, 350, 364. 18 | 420, 850, 854. 53 | 486, 231, 517.57 | 466, 028, 949. 54 | 341, 368, 879.10 |
| Miscellaneous | 863,040.80 | 1,181,583.43 | 1,012, 825.12 | $1,005,819.89$ | 881,900.48 | 3, 861, 136. 14 | 22, 896, 148.82 |
| Total, Treasury Department | 1,313, 079, 527. 25 | 1, 417, 896, 921.25 | 2,345,737, 267.47 | 3, 791,497, 106.36 | 5,111, 959, 230.74 | 7, 842, 923, 254. 50 | 9, 631, 007, 165. 53 |
| war department |  |  |  |  |  |  |  |
| Military functions: |  |  |  |  |  |  |  |
| Office of the Secretary ........................- | 1,226, 834.47 | 4f, 709, 478. 44 | 63, 902, 859.97 | 27, 736,696.02 | 22, 285, 138.67 | 19,960, 987. 29 | 61, 316, 758.00 |
| Expediting production of equipment and supplies for national defense. |  | 246, 122, 589.54 | 1, 272, 938, 185.74 | 2, 428, 323, 915. 53 | 1,162, 668, 334.55 | 1, 453, 509, 213. 01 | 369, 350, 728.00 |
|  |  |  | 2, 037, 741, 226.07 | 2, 386, 329, 074. 78 | 448, 132, 743. 26 | 105, 127, 544.40 | 140, 247, 255.00 |
| General Staff Corps | 2, 206, 944. 15 | 22, 366, 285. 13 | 38, 459, 404. 74 | 27, 807, 313.04 | 16, 172, 448.58 | 3, 805, 808.76 | - 269, 667.85 |
| National War College.. | 76, 624.66 | 74, 196. 53 | 70, 417. 98 | 100, 578.75 | 130,617.66 | 136, 527. 15 | 297, 884. 00 |
| Adjutant General's Department............... | 146, 492. 55 | 1,298,002. 63 | 76,256.09 | 108, 926.99 | 87, 377.17 | 187, 023.01 |  |
| Finance Department. | 189, 810, 398.93 | 485, 149, 095.51 | 1,973, 667, 358.7r | 6, 567, $018,441.49$ | 10, 760, 061, 682.80 | 13, 100, 713, 582.83 | 12,312,398, 181.00 |
|  | 197, 998, 928.09 | 735, 130,084, 80 | 2, 272, 423, 041.74 | 7, 310, 060, 779.09 | $7,445,574,150.92$ | 6, 657, 419, 492. 20 | 2, 311, 836, 375.37 |
| Transportation Corps. | $\left.{ }^{7}\right)$ | ( ${ }^{\text {I }}$ | ${ }^{(7)}$ | $\left.{ }^{( }\right)$ | () | 1,540, 589, 578.39 | 1,139, 831, 718.82 |
| Signal Corps. | 9, 619,253.13 | 51, 251, 191. 44 | 250, 558, 433.84 | 1,459, 213,997. 75 | 2, 606, 997, 414. 18 | 2, 481, 999, 065.02 | 967, 540, 398.76 |
| Air Corps. | 108, 169, 716.79 | 605,409, 020.57 | 2, 554, 863, 419.53 | 7, 933, 185, 582.94 | 12, 948, 212, 590.14 | 11, 029, 718,338.00 | 4, 275, 650, 951.62 |
| Medical Department | 3, 925, 770.14 | 41, 668, 979. 11 | 120, 065, 085.82 | 463, 763, 022. 73 | 367, 637, 531.02 | 333, 164, 588.01 | 185, 532, 416. 00 |
| Corps of Engineers. | 3, 640,083. 38 | 1,010,072, 724.84 | 2, 306, 924, 623.58 | 5, 836, 120, 871.47 | 4, 235, 874, 543.53 | 3,131, 295, 087.38 | 1,662, 666, 273.00 |
| Ordnance Department. | 48, 610, 457.52 | 282, 868, 737.42 | 1, 773, 577, 742.39 | 7, 709, 558, 329.16 | $8,707,388,216.22$ | 9, 210, 760, 839.77 | 3, 283, 152, 634.24 |
| Chemical Warfare Service. | 3, 013, 117. 91 | 30, 771, 691. 99 | 50, 204, 323.11 | 300, 925, 020.66 | 490, 904,989.01 | 541, 473, 876.16 | 206, 499, 414.00 |
| Special service schools. | 150, 802.32 | 232, 850.29 | 467, 605.92 | 1,674,601.08 | 1,698,239. 66 | 1,519, 237.54 | 1,049, 191.00 |
| Armored Force |  | 202, 514. 76 | 462, 715.19 | 644, 054.11 | 337, 667. 50 | 355, 546.02 | 387, 576. 81 |
| Seacoast defenses. | 9,339,319.64 | 26, 177, 687.83 | 71, 024, 058. 55 | 75, 344, 140. 33 | 40, 218, 296.95 | 9, 902, 825. 64 | 3,486, 244.89 |
| Military Academy | 3, 243, 201.45 | 3, 328, 122.82 | 3, 533,915. 49 | 6, 190, 459.97 | 6,729, 467. 39 | 6,367, 164.38 | 7, 289, 268.43 |
| National Guard. | 56, 856, 316.25 | 71,400,627.14 | 16, 156, 512. 14 | 1,673, 882.96 | 188, 282. 75 | 76,941. 11 | $135,860.28$ |
| Organized Reserves. | 15,920, 709.22 | 88, 727, 240.86 | 6,605, 902.37 | 1, 180,524.92 | ${ }^{6} 34,464.76$ | -3,700.86 | 235, 909. 21 |
| Citlzens' military training .......-. --------- | 6, 864, 306.90 | 6,742, 888.63 | $5,095,782.68$ | 4,273,953.95 | 1,344, 028.54 | 505, 781.32 | 1,766, 635. 59 |
| National Board for Promotion of Rifle Practice $\qquad$ | 603,564.39 | 680,894. 44 | 124,022. 10 | 69, 802.42 | 52, 737.85 | 53, 927. 93 | 54, 243.55 |

- Excess of credits, deducts.
- Includes expenditures for accounting and disbursing under emergency relief appropriation acts.
${ }^{7}$ Expenditures are included under Quartermaster Corps.


## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued |  |  |  |  |  |  |  |
| Military functions-Continued |  |  |  |  |  |  |  |
| Expenses, Army of the Phllippines, and Inter-A merican relations. |  |  | \$6, 662, 742.57 | \$11, 436, 373.30 | \$2,671, 726.93 | \$23, 558,771.37 | \$118, 515, 096.71 |
| Miscellaneous. | \$829, 733.75 | \$4, 028,655. 16 | 948, 019.50 | 1, 921, 782. 19 | 5, 715, 256.78 | 1, 390, 195. 13 | 1,021, 444.00 |
| Salaries, War Department | 5, 306, 181. 43 | 7,437, 154. 58 | 7,477, 165.92 | 7,602,770.00 | 7,440, 056.57 | 7, 609, 330.06 | 7,683, 782.57 |
| Contingent expenses, etc. | 1,027,625. 29 | 1, 768, 169.17 | 1,208, 575.97 | 1, 169, 120.17 | 1, 447, 271.65 | 27, 430, 250. 39 | 36,432, 241.07 |
| Total, military functions. | 668, 586, 382.36 | 3, 769,618,883.63 | 14, 835, 239,397. 71 | 42, 573, 034, 115.80 | 49, 288, 936, 345. 52 | 49, 688, 627, 821.47 | 27, 094, 109, 714.07 |
| Civil functions: |  |  |  |  |  |  |  |
| Quattermaster Corps. | 1, 401, 384.87 | 1, 805, 557. 24 | 2, 520, 456. 36 | 1,374, 391.81 | 1, 088, 456. 10 | 1, 423, 225. 80 | 1,509,102. 29 |
| Signal Corps. | 185, 115.47 | 220, 506.41 | 6,386.44 | 441, 366. 29 | 280, 235.27 | 230, 819.59 | 204, 324. 29 |
| U. S. Soldiers' Home. |  |  |  |  |  | 284, 756. 12 | 437, 196.61 |
| Relief of the Philippine Islands. |  |  |  |  |  | 31, 564.85 | 27, 818, 122.00 |
| Corps of Engineers. | 209, 862, 713. 19 | 215, 292, 592. 71 | 202, 010, 860.78 | 209, 212, 519.53 | 170, 957, 290. 27 | 136, 127,078. 11 | 171, 275, 793.00 |
| Miscellaneous. | 82,568.09 | 11,004. 34 | 94, 046.01 | 6,708.91 | 3, 554.85 | 2, 741. 30 | 86, 670.19 |
| Total, civil functions | 211, 531, 781.62 | 217, 329, 660.70 | 204, 631, 749. 59 | 211, 034, 986.54 | 172, 329, 536.49 | 138, 100, 185. 77 | 201, 331, 208.00 |
| Panama Canal: |  |  |  |  |  |  |  |
| Maintenance and operation | 21, 299, 529.32 | 26, 013, 079.24 | 33, 615, 544. 82 | 24, 733, 506.93 | 9,629, 732.92 | 6, 506, 304. 54 | 14, 052, 767. 78 |
| Sanitation, Canal Zone... | 1,003,476. 84 | 871,969.36 | 1,576, 800.37 | 1, 727, 685. 29 | 1,759,932. 44 | 1,657, 854.44 | 2, 433, 113.31 |
| Civil government. | 1, 173, 202. 19 | 1, 240, 666.02 | 1,285, 752. 68 | 1, 405, 686. 30 | 1,373, 290. 10 | 1,468, 227. 97 | 1,730,226.97 |
| Postal funds, Canal Zone. | 408, 175.01 | 378,443. 36 | 795, 819.52 | 638, 095. 38 | 1, 252, 244. 23 | 571, 574. 15 | 418, 521.26 |
| Construction, additional facilities. |  | 9, 973, 070.70 | 28, 289, 961. 99 | 27, 404, 078.92 | 6, 605, 140.04 | 1,275,988. 58 | 1,527, 095.88 |
| Construction of Trans-Isthmian Highway .-- |  | 325,000. 00 |  |  |  |  |  |
| Special deposit accounts. | a 181, 563.33 | a $468,245.24$ | c 494, 016. 20 | a 298, 503. 49 | a 69, 015.60 | ${ }^{\text {a }} 107,768.15$ | a 609, 586.25 |
| Repatriation of unemployed aliens ........-..- | 2,917.93 | 1,486.21 | 1,872. 76 | 2,018. 09 | 4, 538.41 | 14,916. 40 | 14,752. 55 |
| Memorial to Maj. Gen. George W. Goethals- | 1,700.00 |  |  |  |  |  |  |
| Other. |  |  | a 677, 999.47 | 325, 491. 74 | a $226,164.33$ | 700, 484. 10 | 84, 384.64 |
| Total, Panama Canal | 23, 707, 437.96 | 38, 335, 469.65 | 64, 393, 736.47 | 55, 938, 059.66 | 20,329,698. 21 | 12, 087, 582. 03 | 19,651, 276.14 |
| Total, War Department. | 903, 825, 601.94 | 4, 025, 284, 013.98 | 15, 104, 264, 883.77 | 42, 840, 007, 162.00 | 49, 481, 595, 580.22 | 49, 839, 815, 589.27 | 27, 315, 092, 198. 21 |
| Federal contribution. | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 | 6,000,000.00 |
| GOVERNMENT CORPORATIONS AND CREDIT AGENCIES |  |  |  |  |  |  |  |
| Independent offices: Tennessee Valley Authority.. | 39, 135, 754.44 | 51, 175, 171. 37 | 126, 986, 550.27 | 107, 744, 241. 17 | 66, 544, 688. 67 | 25, 622, 538. 48 | 21, 451, 761.76 |
| Federal Loan Agency: |  |  |  |  |  |  |  |
| Office of the Administrator |  |  |  |  |  | a 395, 108. 57 | 6, 425, 817.98 |
| Reconstruction Finance Corporation | 6,001, 618. 22 | 4, 012.65 | 16, 002, 987. 12 | 399, 696. 28 | © 433, 328.80 | - 73, 756. 44 | 75,443.96 |
| Other |  |  | 4,026, 679.16 |  | a 6.21 |  |  |
| Total, Federal Loan Agency | 6, 001, 618. 22 | 4, 012.65 | 20,029, 666. 28 | 399, 696. 28 | c 433, 335.07 | ${ }^{\text {a }}$ 468, 865. 01 | 6,501,261.94 |
| National Housing Agency: |  |  |  |  |  |  |  |
| Office of the Administrator and Expediter... |  | 7, 340, 579.80 | 299, 040, 260.72 | 67, 017, 146, 83 | 17, 275, 540.33 | 4, 479,549. 75 | 3, 080, 028.88 |
| Federal Home Loan Bank Administration...- | 1,219,874. 51 | 1,285, 362.75 | 1, 505, 306.03 | 4, 801, 374.57 | 61, 314, 552.44 | 4, 978, 670. 33 | - 62,018.32 |
| Federal Housing Administration.-.-.-........ | 6,987, 869. 13 | 10, 199, 321, 55 | 5, 975, 482.97 | 3, 518, 232.21 | 155, 781.89 | 167, 388.30 | 3, 127. 23 |
| Federal Public Housing Authority............ | 1,873, 713.47 | 6,004,531. 72 | $5,126,078.22$ | $561,355,691.23$ | 428, 729, 203. 62 | 108, 604, 176. 88 | 115, 606, 551.08 |
| Miscellaneous. |  |  | 5,320.57 | 250.69 | 4,875.71 | 19,924.85 | 82, 299.05 |
| Total, National Housing Agency . | 10, 081, 457. 11 | 24, 829, 795.82 | 311, 652, 448. 51 | 636, 692, 695.53 | 507, 479, 953. 99 | 118,249, 710. 11 | 118, 709, 987.92 |
| Department of Agriculture: <br> Federal Crop Insurance Corporation | 6, 263, 736. 63 | 10,996, 622.46 | 9,327, 273.30 | 16,507,501. 76 | 5, 926, 329. 23 | 577, 291. 12 | 3, 407,686. 40 |
| Department of Justice: Prison industries fund... | - 461, 618.48 | 53, 823.51 | 1, 074, 512. 67 | a 3, 749, 704. 95 | a 3, 796, 923.07 | a 3, 880, 502. 77 | 3,672,598.69 |
| Treasury Department: |  |  |  |  |  |  |  |
| Subscriptions to capital stock: <br> Commodity Credit Corporation | 119, 599, 918.05 |  | 1,637, 445. 51 |  |  | 256, 764, 881.04 |  |
| Export-Import Bank..... |  |  |  |  |  |  | 674, 000, 000.00 |
| Federal Crop Insurance Corporation.... |  |  |  |  |  |  | $30,000,000.00$ |
| Federal Farm Mortgage Corporation...- |  | a 100, 000, 000.00 |  |  |  |  | - 50,000, 000.00 |
| Federal land banks----------------------- | 47,680.00 | ${ }^{\circ} 57,482,915.00$ | ${ }^{\square} 144,720.00$ | 54, 106, 920.00 | c 1, 347, 835.00 | - 2, 264,590.00 | - 77, 908,610.00 |
| Production credit corporations.. |  |  |  |  |  |  | - 7, 050, 000.00 |
| Smailer War Plants Corporation. |  |  |  | 150, 000, 000.00 |  | 50,000, 000.00 |  |

a Excess of credits, deduct.

Appendix 4-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946—Continued

| Agency | 1940 | 1941 | 1942 | 1843 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| GENERAL AND SPECIAL ACCOUNTSContinued |  |  |  |  |  |  |  |
| government corporations and credit agencies-continued |  |  |  |  |  |  |  |
| Treasury Department-Continued |  |  |  |  |  |  |  |
| Subscriptions to paid-in surplus: Federal land banks | \$567, 862.97 | - $\$ 41,571,778.71$ | \$136, 252. 23 | - \$4, 243, 368. 79 | a \$6, 521, 078.17 | a \$65, 323, 018.51 | a \$32, 849, 364. 16 |
| Reductions in interest rate on mortgages: |  |  |  |  |  |  |  |
| Federal Farm Mortgage Corporation. | 7,125, 158. 14 | 9,340, 201. 41 | 9,607, 575. 24 | 8, 815, 788.80 | 7, 215, 126. 54 | 1,372, 001. 09 | 5, 725. 00 |
| Federal land banks.. | 28, 700, 224. 72 | 27, 929, 355. 94 | 26, 501, 503.11 | $24,356,053.63$ | 21, 236, 376. 83 | 4,240,676. 53 | 3, 215. 23 |
| Total, Treasury Departmen | 156, 040, 843. 88 | ${ }^{\text {a }} 161,785,136.36$ | 37, 738, 056. 09 | 233, 035, 393.64 | 20, 582, 590. 20 | 244, 789, 950. 15 | 536, 200, 966.07 |
| Total Government corporations and credit agencies $\qquad$ | 217, 061, 791.80 | ${ }^{\text {a }} \mathbf{7 4 , 7 2 5 , 7 1 0 . 5 5}$ | 506, 808, 507. 12 | 990, 629, 823.43 | 596, 303, 303.95 | 384, 890, 122.08 | 689, 944, 262.78 |
| Subtotal | 9, 006, 972, 163. 75 | 12, 803, 080, 632. 62 | 33, 369, 858, 816. 10 | 78, 377, 168, 331. 60 | 94, 128, 215, 708. 28 | 100, 250, 559, 016. 60 | 64, 021, 882, 342. 11 |
| Adjustment to daily Treasury statement basis. | -8, 782, 457. 28 | $-92,450,808.65$ | -973, 273, 718.41 | -198, 265.840. 73 | -384, 703, 494. 44 | +154, 037, 668.94 | +996, 745, 648.88 |
| Total, general and special accounts | 8, 998. 189, 706. 47 | 12, 710, 629, 823.97 | 32, 396, 585, 097. 69 | 78, 178, 902, 490. 87 | 93, 743, 512, 213.84 | 100, 404, 596, 685. 54 | 65, 018; 627, 990.99 |
| STATUTORY PUBLIC DEBT |  |  |  |  |  |  |  |
| Retirements. | 129, 184, 100.00 | 64, 260, 500.00 | 94, 722, 300. 00 | 3,446, 150.00 | 2,650.00 |  | 4,000.00 |
| WHOLLY OWNED GOVERNMEN'T CORPORATIONS AND CREDIT AGENCIES |  |  |  |  |  |  |  |
| Net expenditures, excluding redemptions of obligations in the market: <br> Independent offices: |  |  |  |  |  |  |  |
| Export-Import Bank of Washington....- | a 340,302. 64 | 208, 482.55 | - $283,415.34$ | 272, 281.96 | 109,584. 39 | c 164, 811.36 | - 105, 694, 838.81 |
| Tennessee Valley Authority.. | 47, 426, 832. 33 | 7,982, 253.37 | 2, 884, 122. 55 | 1,159, 315.33 | 44.5, 135.06 | 381, 997. 53 | a 16, 145, 890.82 |
| War Assets Corporation_ |  |  |  |  |  |  | 18,740. 06 |
| Federal Loan Agency: |  |  |  |  |  |  |  |
| U. S. Commercial Company |  |  |  |  |  | 19, 275.91 | 30,724.09 |
| Petroleum Reserves Corporation |  |  |  |  | 55, 428.53 | 25, 831.41 |  |
| Reconstruction Finance Corporation | 42, 340, 268.20 | 725, 489, 421.05 | 1, 935, 972, 984. 33 | 2, 461, 903, 755. 85 | 2, 434, 964, 899.28 | 183, 824, 682.32 | 304,931, 175. 02 |
| Smaller War Plants Corporation |  |  |  |  | - 19, 474, 211. 94 | a 89, 984, 994.32 | a 18, 759,369.42 |
| Electric Home and Farm Authority | 3,023, 811.39 | 2, 813, 281.64 | a 5, 092, 245. 42 | a 2, 848, 831.38 | 1,827. 43 |  | 1,762. 66 |
| Other | 10,961. 43 | 142, 296. 52 | 152, 354.32 | 153.723.36 | 114, 917. 26 | 106, 120.08 | 44, 051. 99 |
| Federal Works Agency: Work Projects Administration, Reconstruction Finance Corporation funds |  |  | ${ }^{\text {a }}$ 435, 203. 74 | 311,683. 53 | 111, 306. 72 | 376. 70 | 8,766. 13 |
| National Housing Agency: Federal Home Loan Bank Administration: |  |  |  |  |  |  |  |
| Federal Savings and Loan Insurance Corporation. | ${ }^{\text {a } 62,623 . ~} 52$ | a 364, 486. 15 | ${ }^{\text {a 3 3, 796, 545. } 99}$ | 3, 925, 680.17 | ${ }^{\text {a }} 322,029.44$ | a 1, 125, 628.04 | ${ }^{\text {a }} 111,449.22$ |
| Home Owners' Loan Corporation.-- | a 39, 814, 888.69 | ${ }^{\text {a } 239,313,806 . ~} 97$ | a $255,761,020.63$ | ${ }^{\text {c } 363, ~ 446, ~} 816.33$ | ${ }^{\text {a }} 396,486,281.01$ | - 323, 452, 592.78 | a 275, 297, 784. 14 |
| United States Housing Corporation, liquidation funds. |  |  |  | ${ }^{\text {a }} 144,838.06$ | 101, 481.43 | a 48, 750. 30 | 92, 106. 93 |
| Federal Housing Administration.......- | a 4, 853, 751.00 | a 8, 098, 547.21 | ${ }^{\text {a }} 4,658,226.48$ | a 6, 143, 779.89 | ${ }^{\text {a } 2, ~ 378, ~} 865.04$ | ${ }^{\text {a }} 5,362,285.67$ | ${ }^{\text {a }} 19,564,880.57$ |
| Federal Public Housing Authority ....... | 17, 201, 293. 11 | 232, 844, 284. 19 | 45, 866, 485. 57 | - $2,112,138.49$ | 15, 116, 864.86 | 11, 667, 460.25 | $835,479.38$ |
| Defense Homes Corporation.........- |  |  |  | ${ }^{\text {a }} 767,834.48$ | - 423, 752.19 | 721, 891.14 | a 137, 595. 93 |
|  |  | a 1,901, 502.15 | 8,976.56 | ${ }^{\text {a }} 161,536.31$ | 9, 929, 111. 29 | 8,987, 065.78 | 7, 472, 188. 78 |
| Department of Agriculture: |  |  |  |  |  |  |  |
| Commodity Credit Corporation........-- | 210, 493, 798.38 | 347, 077, 377.25 | 241, 678, 660. 78 | a 192, 810, 422.44 | 224, 716, 819. 14 | 470, $827,124.45$ | ${ }^{\text {a }} 1,044,034,879.48$ |
| Federal Farm Mortgage Corporation...- | 29, 706, 340.12 | 9, 367, 752. 26 | ${ }^{\text {a } 61,829,573.84}$ | a 376. 161, 999. 41 | a 444, 087, 949.15 | c $256,553,177.86$ | ${ }^{\text {a }} 96,957,848.08$ |
| Federal Crop Insurance Corporation.... | 127, 621.84 | c 4, 949, 445.86 | ${ }^{\text {a }} 265,201.27$ | 391, 590.19 | 3,661, 471.96 | $2,448,898.84$ | ${ }^{\text {a }} 15,353,646.39$ |
| Federal Surplus Commodities Corporation. | - 5, 398, 896.37 | 2, 324, 758.01 | - 530, 849.38 | 1,259, 930.23 | ${ }^{\text {c }} 38,861.04$ | 78, 503. 43 | 122, 267.19 |
| Farm Security Administration.......... |  | a 2, 202,999. 32 | ${ }^{-1} 1,726,038.34$ | ${ }^{\text {a } 6,250, ~} 183.90$ | 5, 222, 258.65 | c 2, 540, 467.00 | - 860, 527.56 |
| Rural Electrification Administration..-. | - 875, 059.57 | a 1, 059, 136. 93 | 854, 076.05 | 652, 532. 82 | ${ }^{\text {a }} 1,062,135.40$ | c 2, 553, 194.95 | ${ }^{\text {a 6, 5, 597, 507. }} 09$ |
| Farm tenancy loans, Reconstruction Finance Corporation funds. |  | ${ }^{\text {a }} 3,410,550.87$ | a 1, 764, 389. 53 | 1, 761,060.76 | 521, 475, 94 | a 326, 254.88 | a 2, 295, 495. 73 |
| Rural rehabilitation loans, Reconstruction Finance Corporation funds.. |  | c 12, 956, 737. 65 | 1, 485, 997.93 | 2, 293, 932. 27 | a 1, 955, 916, 55 | - 3,982, 415.94 | a 16, $608,685.02$ |
| Grain Stabilization Corporation..------- | 6,221. 51 |  | 1,000.00 |  |  |  |  |
| Department of the Interior: The Virgin Islands Company $\qquad$ | 35, 635. 19 | a 39, 809. 31 | © 42, 693.04 | c 49, 272.47 | a 36, 284. 49 | a 118, 634.89 | 204, 562.52 |
| Total, net expenditures, excluding redemptions of obligations in the market. | 299, 027, 261.71 | 1, 053, $952,884.42$ | 1, 892, 719, 255. 09 | 1, 523, 187, 833.31 | 1,828, 806, 295. 69 | ${ }^{\text {c } 7,123,980 . ~} 15$ | ${ }^{\text {a }} 1,304,658,573.51$ |

- Excess of credits, deduct.

720000-47-89

## Appendix 4-Continued

COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS |  |  |  |  |  |  |  |
| Unemployment trust fund: <br> Investments in United States securities Withdrawals by States and other expenditures. | $\$ 443,000,000.00$ $514,316,273.97$ | $\$ 563,000,000.00$ $555,127,110.94$ | $\$ 866,000,000.00$ $377,142,328.20$ | $\$ 1,228,000,000.00$ $176,167,159.73$ | $\$ 1,503,000,000.00$ $60,590,783.79$ | $\$ 1,437,173,400.00$ $71,277,332.93$ | $\$ 101,826,600.00$ $1,145,916,262.09$ |
| Total, unemployment trust fund | 957, 316, 273.97 | 1,118, 127, 110.94 | 1, 243, 142, 328. 20 | 1, 404, 167, 159.73 | 1,563, 590, 783.79 | 1, 508, 450, 732. 93 | 1, 247, 742, 862.09 |
| Federal old-age and survivors insurance trust fund: <br> Investments in United States securities <br> Benefit payments. |  |  |  |  |  |  |  |
|  | 560, 900, 000.00 | 642, 500, 000.00 | 821, 034, 250.00 | 1, 035, 200, 000. 00 | 1, 172, 035, 880.00 | 1, 137, 410, 920.00 | 1,002, 453, 200.00 |
|  | 15, 805, 088.55 | 64, 341, 884. 66 | 110,280, 702. 20 | 149, 303, 977.71 | 184, 597, 363. 80 | $239,833,904.85$ | $320,510,091.80$ |
| Total, Federal old-age and survivors insurance trust fund. | 576, 705, 088.55 | 706, 841, 884.66 | 931, 314, 952. 20 | 1, 184, 503, 977.71 | 1,356, 633, 243.80 | 1, 377, 244, 824.85 | 1,322,963,291.90 |
| Veterans life-insurance funds: <br> National Service Life Insurance fund: <br> Investments in United States securities.- <br> Insurance losses and refunds. |  |  |  |  |  |  |  |
|  |  |  | 34,815,000,00 | 326335,044 | 861,700, 000.00 |  |  |
|  |  | 31, 041.83 | 863, 751. 77 | $6,549,351.07$ | 31, 365, 551. 92 | 128, 161, 422.05 | 279, 767, 277.25 |
| Government life-insurance fund: |  |  |  |  |  |  |  |
| Investments in United States securities... | 19, 806, 195. 59 | 29, 048, 094. 00 | 47, 166, 914. 15 | 60, 748, 459.00 | 60, 042, 266. 12 | 72, 826, 289. 50 | 47, 327, 289. 26 |
| Insurance losses and refunds. | 76, 440, 375. 00 | 63, 023, 295. 86 | 44, 087, 523. 06 | 30, 838, 250. 88 | 33, 592, 938.92 | 24, 509, 933.86 | 50, 166, 286. 39 |
| Total, veterans' life-insurance funds...- | 96, 246, 570.59 | 94, 902, 431.69 | 127, 833, 188.98 | 424, 471, 105. 93 | $986,700,756.96$ | 2, 199, 197, 645. 41 | 2, 429, $820,853.10$ |
| Federal employees' retirement funds: <br> Civil-service retirement and disability fund: <br> Annuities and refunds. <br> Investments in United States securities_ |  |  |  |  |  |  |  |
|  | 67, 203, 261.76 | 72, 332, 213. 39 | 76, 197, 957.98 | 83, 323, 821.51 | 100, 476, 706. 54 | 148, 358, 285.05 | 263, 927, 792. 58 |
|  | 84, 800, 000.00 | $95,085,000.00$ | 137, 365, 000.00 | 277, 671, 000.00 | $300,592,000.00$ | $397,357,000.00$ | 306, 764, 000.00 |
| Alaska Railroad retirement and disabllity fund: |  |  |  |  |  |  |  |
| Annuities and refunds. | 89, 309. 79 | 102, 729.60 | 107, 801.96 | 141,604. 86 | 202, 562.30 | 186, 223.51 | 221, 412.62 |
| Investments in United States securities... | 204, 000.00 | 238,000.00 | 295, 000.00 | 252,000.10 | 203,000.00 | 156,000.00 | 449, 000.00 |
| Canal Zone retirement and disability fund: |  |  |  |  |  |  |  |
| Annuities and refunds | 924, 643.77 | 1,047, 532. 22 | 1, 205, 867. 52 | 1, 331, 712. 42 | 1,470,590.25 | 1,545, 242.05 | 1,715, 814. 13 |
| Investments in United States securities.- | 338,000.00 | 1, 104, 000.00 | 1,290, 000.00 | 1,282, 000.00 | 1,227, 000.00 | 1,111, 000.00 | 1,027,000.00 |
| Foreign Service retirement and disability fund: Annuities and refunds |  |  |  |  |  | 538,384.69 |  |
| Investments in United States securities. | 398, 000.00 | 787, 000.00 | 729, 000.00 | 673, 000.00 | 897, 000.00 | 824, 000.00 | 842, 000.00 |
| Total, Federal employees' retirement funds $\qquad$ | 154, 286, 712.96 | 171, 045, 375. 64 | 217, 613, 100. 23 | 365, 155, 697.13 | 495, 581, 500. 69 | 550, 076, 135. 30 | 575, 589, 630.97 |
| Railroad retirement account: |  |  |  |  |  |  |  |
| Investments in United States securities. | 12, 200, 000.00 | ${ }^{\text {b }} 5,400,000.00$ | 17,500,000. 00 | 86,500, 000.00 | 140,500, 000.00 | 182, 000, 000.00 | 156, $500,000.00$ |
| Benefit payments. | 113, 099, 073. 50 | 121, 173, 514.47 | 126, 243, 910.67 | 130, 464, 800.65 | 134, 415, 832.07 | 141, 444, 643.89 | 151, 958, 994.20 |
| Total, railroad retirement account | 125, 299, 073. 50 | 115, 773, 514.47 | 143, 743, 910.67 | 216, 964, 800. 65 | 274, 915, 832.07 | 323, 444, 643.89 | 308, 458, 994.20 |
| Other trust accounts: |  |  |  |  |  |  |  |
|  | 768, 883.61 | 1, 054, 965. 53 | 1,314, 801.75 | 1,728, 797. 43 | 1, 365, 274. 43 | 1, 049, 574. 59 | 1, 253, 844.08 |
|  | 3, 589, 977.84 | 3, 208, 516. 36 | 3, 846, 952. 40 | 3, 513, 559. 80 | 3, 203, 857. 26 | 1,496, 117.05 | 116, 417. 74 |
| Executive Office of the President and independent offices. $\qquad$ | 3, 586, 407.93 | 21, 219, 962. 44 | 13, 863, 616. 67 | 19,860, 226. 89 | 21, 374, 326. 35 | 32, 086, 282. 98 | 14, 624, 715. 48 |
| Federal Security Agency | 4, 514, 207.77 | 7, 247, 395.87 | 13, 965.978. 72 | 3,683, 123. 51 | 656, 685. 35 | 640,907. 55 | 817,907. 02 |
| Federal Works Agency. | - 56, 807.76 | c 216,538. 28 | 8, 044, 844. 88 | 3, 037, 912.36 | 676, 467.85 | 48, 632.44 | 78, 388.44 |
| Department of Agriculture | 41, 660, 795.84 | 215, 759, 058.53 | 350, 752, 479.52 | 174, 796, 085. 17 | 13,418, 009. 59 | 15,919, 625.58 | 28, 032, 425.43 |
| Department of Commerce....-.----.-......-- | 44, 615. 82 | 48,893. 01 | 71,836. 17 | 48, 485.40 | 82,710.55 | 143, 986.95 | 1,851, 946. 54 |
| Department of the Interior | 9, 657, 677.36 | 7,277,537.92 | 8,380,792.08 | 8,641, 681. 85 | 10, 485, 908. 83 | 10, 394, 376. 32 | 11, 887, 871.71 |
| Department of Justice. | 1,187, 645. 72 | 1, 217, 486.03 | 1, 749, 568.90 | 1,973,962. 82 | 2, 277, 048.53 | 2, 727, 337.19 | 2,322, 506.85 |
| Department of Labor |  |  |  | -3,442.71 | 408.71 | 505, 703.51 | 257, 517. 85 |
| Navy Department | 2, 219,629.90 | 2, 781,570. 45 | 2, 551, 464. 20 | 2, 244, 110.84 | 1.036,715.76 | 15, 860, 310.69 | 20, 758, 295.47 |
| Department of State. | 1, 097, 380.45 | 898,500. 42 | 897, 454. 08 | 2, 437, 533.99 | 20, 807, 120.73 | 223, 116. 68 | 72, 193.31 |
| Treasury Department. | 13, 759, 154. 87 | 18, 932, 126. 09 | 20, 264, 457. 27 | 2,950, 380.97 | 1,524, 297.00 | 5, 103, 148.47 | 8,39], 874.96 |
| War Department (including Panama Canal) |  |  |  |  |  | 291, 616, 634. 20 | 1, 538, 415, 278.90 |
| District of Columbia ${ }^{8}$ | $62,586,746.97$ | $\begin{array}{r} 5,253.250 .10 \\ 58,679,544.82 \end{array}$ | $\begin{array}{r} \bullet 3,363,050.12 \\ 57,629,831.78 \end{array}$ | $\begin{array}{r} a 6,439,567.89 \\ 59.587,776.09 \end{array}$ | $\cdot 65,464,085.03$ | 66, 956, 319.87 | $1,538,415,278.90$$78,265,326.35$ |
| - Excess of credits, deduct. |  |  |  |  |  |  |  |
| ${ }^{6}$ Excess of redemptions, deduct. <br> 8 Includes Federal contributions. |  |  |  |  |  |  |  |

Appendix 4-Continued
COMPARISON OF EXPENDITURES BY ORGANIZATION UNITS, FISCAL YEARS 1940 THROUGH 1946-Continued

| Agency | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1940 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS-Continued |  |  |  |  |  |  |  |
| Chargeable against increment on gold: Melting losses, etc | \$4, 574. 58 | \$1, 821.67 | \$1, 873.73 | \$1, 512. 56 |  | \$3,821.34 | \$096. 30 |
| Total | 148, 138, 590. 35 | 343, 364, 090. 96 | 479, 972, 002.03 | 278, 062, 139.08 | \$258, 065, 104. 71 | 444, 775, 895. 41 | 1,707, 147, 506. 43 |
| Adjustment to daily Treasury statement basis -- | -15, 285, 035. 66 | +2,057, 160.16 | $-19,888,022.06$ | -32, 054, 128. 29 | -26, 427, 252, 31 | -19, 400, 549. 29 | -134, 846, 998.65 |
| Total, other trust accounts. | 132, 853, 554. 69 | 345, 421, 251. 12 | 460, 084, 879.97 | 246, 008, 010. 79 | 231, 637, 852. 40 | 425, 375, 346. 12 | 1, 572, 300, 507. 78 |
| Special deposit accounts | ${ }^{\text {a }} 72,288,735.48$ | 31, 494, 263.76 | ${ }^{\text {a } 129, ~ 475, ~} 615.45$ | ${ }^{\text {a } 270, ~ 968, ~} 435.10$ | ${ }^{\text {a } 508,000,644 . ~} 19$ | a 1, 669, 205, 632:32 | 646, 653, 349.75 |
| Sales and redemptions of obligations of Government corporations and credit agencies in the market: |  |  |  |  |  |  |  |
| Guaranteed by the United States: Commodity Credit Corporation. | ${ }^{\text {a 200, } 620,000.00}$ | a 280, 458, 000. 00 | a 4, 844,000.00 | 231, 907, 489.77 | 61, 687, 891.48 | 434, 045, 722.88 | 143, 663, 496. 73 |
| Federal Farm Mortgage Corporation. | 10,654, 100.00 | 211,300.00 | 325, 788, 600.00 | 12,017,900.00 | 888, 810, 200.00 | 35, 083, 700.00 | 4, 115, 300. 00 |
| Federal Housing Administration. | 839, 493.39 | 2, 552, 450.00 | 3, 221, 150.00 | 2, 315, 269.05 | 2,603,000. 00 | 3, 759, 450. 00 | 2, 500, 000.00 |
| Federal Public Housing Authority. |  | a 112, 098, 000. 00 | 112, 094, 000.00 | 5,000.00 | 114, 091, 000. 00 | 58,000.00 | 6,000.00 |
| Home Owners' Loan Corporation.... | 166, 188, 975.00 | 211, 532, 825.00 | 851, 254, 700.00 | 28,786, 825.00 | 720, 188, 700.00 | 803, 027, 350.00 | 10, 139,350.00 |
| Reconstruction Finance Corporation . | ${ }^{\text {a } 276,668,000.00}$ | ${ }^{\text {a } 645, ~ 092, ~ 000.00 ~}$ | 521, 797, 000.00 | 323, 611, 000.00 | 895, 865, 000000 | 157, 000.00 | 11,000.00 |
| Total, guaranteed by the United States. | a 299, 605, 431.61 | - 832, 352, 425. 00 | 1, 809, 311, 450. 00 | 598, 643, 483. 82 | 2, 683, 245, 791. 48 | 1, 276, 131. 222.88 | 160, 435, 146.73 |
| Not guaranteed by the United States: |  | 951 | 5,441,250,00 | $8.832,500,00$ |  |  |  |
| Fcderal home loan banks........... | 5,000.00 | a $27,329,000.00$ | a $15,671,000.00$ | 56, 490, 000. 00 | a 22, 963, 600.00 | 8, 000, 000. 00 | a 17, 000,000. 00 |
| Federal land banks.. | 15,075, 000. 00 | 10,917, 000.00 | 10, 295, 000.00 |  | 157, 930, 100. 00 | 268, 583, 700. 00 | ${ }^{\circ} 48,529,800.00$ |
| Federal National Mortgage Association.. |  |  |  | 29, 748, 000.00 | 55, 352, 000.00 |  |  |
| Federal Savings and Loan Insurance Corporation. |  |  |  | 11, 880. 00 |  |  |  |
| Home Owners' Loan Corporation | 83, 425.00 | 66, 325. 00 | 36, 350.00 | 20, 800.00 | 16,625.00 | 18,625. 00 | 6,725.00 |
| Total, not guaranteed by the United States.. | 12,070, 925. 00 | ${ }^{\text {a } 19,297, ~ 425.00 ~}$ | 101, 600. 00 | 95, 103, 180.00 | 190, 335, 125.00 | 276, 602, 325.00 | 65, 523, 075.00 |
| Total, sales redemptions of obligations of Government corporations and credit agencies in the market. $\qquad$ | a 287, 534, 506. 61 | a 851, 649, 850.00 | 1,809, 413, 050. 00 | 693, 746, 663. 82 | 2, 873,580, 916.48 | 1, 552, 733, 547. 88 | 94,912, 071.73 |
| Total, trust aecounts.... | 1,682, 884, 032.17 | 1,731,955, 982.28 | 4, 803, 669, 794.80 | 4, 264, 048, 980. 66 | 7, 274, 640, 242. 00 | 6, 267, 317, 244, 06 | 8, 198, 441, 560. 54 |

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## Appendix 5

UNEXPENDED BALANCES OF GENERAL AND SPECIAL ACCOUNT APPROPRIATIONS AS OF JUNE 30, 1946, AND APPROPRIATIONS FOR THE FISCAL YEAR 1947, AS OF NOV. 1, $1946{ }^{1}$

As reported by the Secretary of the Treasury


Appendix 5-Continued
UNEXPENDED BALANCES OF GENERAL AND SPECIAL ACCOUNT APPROPRIATIONS AS OF JUNE 30, 1946, AND APPROPRIATIONS FOR THE FISCAL YEAR 1947, AS OF NOV. 1, $1946{ }^{1}$-Continued

| Department or agency | Unexpended balances, Junc 30, 1946 |  | Appropriations for fiscal year 1947, including indefinite appropriations? | Total available |
| :---: | :---: | :---: | :---: | :---: |
|  | On books of Treasury | To credit of disbursing officers ${ }^{1}$ |  |  |
| Public debt, permanent appropriations: |  |  |  |  |
| Sinking fund. | \$5, 524, 967, 031.04 |  | \$587, 560, 000. 00 | ¢6, 112, 527, 031. 04 |
| Other public-debt redemptions, chargeable to general and special account receipts. | 36,968, 779.70 |  | 8, 294,000. 00 | 45, 262, 779.70 |
| Interest on the public debt.- |  |  | 4, 950, 000, 000.00 | 4, 950, 000, 000. 00 |
| Government corporations and certain other agencies. | ${ }^{8} 7,931,421.63$ | \$2, 176, 264. 71 |  | 10, 107, 686. 34 |
| Total, exclusive of postal service payable from postal revenue | 22,637, 566, 579. 51 | 10, 192, 515, 559. 66 | 28, 205, 365, 989.27 | 61, 035, 448, 128.44 |
| Postal service, payable from postal revenue |  |  | J, 222, 948,000.00 | 1, 222,948,000.00 |
| Total. | 22, 637, 566, 579. 51 | 10, 192, 515, 559.66 | 29, 428, 313, 989. 27 | 62, 258, 396, 128. 44 |

${ }^{1}$ Includes balances in special deposit accounts classifed under general and special accounts in the Combined Statement of Receipts, Expenditures, and Balances for the fiseal year 1946.
${ }^{2}$ Excludes amounts made immediately available for the fiscal year 1946.
${ }^{\mathbf{s}}$ Reflects items of corporate and agency funds for administrative expenses and other purposes.

## Appendix 6

BUDGET RECEIPTS AND EXPENDITURES, FISCAL YEARS 1939 THROUGH 1948
GENERAL AND SPECIAL ACCOUNTS, AND CHECKING ACCOUNTS OF WHOLLY OWNED GOVERNMENT CORPORATIONS AND CREDIT AGENCIES WITH THE U. S. TREASURER (NET)
Based on existing and proposed legislation
[In millions]

| Description | Actual |  |  |  |  |  |  |  | Estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 |
| BUDGET RECEIPTS |  |  |  |  |  |  |  |  |  |  |
| General and special accounts: |  |  |  |  |  |  |  |  |  |  |
| Direct taxes on individuals | \$1,390 | \$1,342 | \$1, 824 | \$3, 696 | \$6,953 | \$20, 290 | \$19,789 | \$19,008 | \$18,687 | \$19, 120 |
| Direct taxes on corporations. | 1,277 | 1,272 | 2, 211 | 5, 021 | 9,916 | 15,256 | 16, 399 | 12,906 | 9, 227 | 8,270 |
| Excise taxes | 1, 755 | 1,875 | 2, 390 | 3,128 | 3,777 | 4,400 | 5,934 | 6,696 | 7, 283 | 6,118 |
| Employment taxes | 740 | 838 | 932 | 1,194 | 1, 608 | 1,751 | 1,793 | 1,714 | 1,955 | 2, 694 |
| Customs.. | 319 | 349 | 392 | 389 | 324 | 431 | 355 | 435 | 496 | 517 |
| Miscellaneous receipts. | 187 | 267 | 509 | 277 | 907 | 3,280 | 3,470 | 3,480 | 3,987 | 2,998 |
| Adjustment to daily 'Treasury statement basis |  | -18 | 10 | -37 |  |  |  |  |  |  |
| Total receipts. | 5,668 | 5,925 | 8,268 | 13, 668 | 23, 385 | 45,408 | 47, 740 | 44, 239 | 41, 585 | 39, 717 |
| Deduct: Net appropriation to Federal old-age and survivors insurance trust fund | 503 | 538 | 661 | 869 | 1,103 | 1,259 | 1,283 | 1,201 | 1,355 | 1,987 |
| Net receipts | 5,165 | 5,387 | 7,607 | 12,799 | 22,282 | 44, 149 | 46,457 | 43,038 | 40,230 | 37, 730 |
| BUDGET EXPENDITURES |  |  |  |  |  |  |  |  |  |  |
| General and special accounts: |  |  |  |  |  |  |  |  |  |  |
| National defense: |  |  |  |  |  |  |  |  |  |  |
| 051. Military defense. | 445 | 626 | 3,756 | 14, 834 | 44, 327 | 49,151 | 49,958 | 25, 276 | 8,140 | 6,811 |
| 052. Naval defense. | 629 | 865 | 2, 233 | 8,735 | 18,321 | 26,641 | 30, 087 | 17,763 | .6, 218 | 4,514 |
| 053. Activities supporting defense |  | 6 | 67 | 1,726 | 4,410 | 5,882 | 4,871 | 3,027 | 792 | 262 |
| Total, national defense | 1,074 | 1,497 | 6, 056 | 25,295 | 67, 058 | 81, 674 | 84, 916 | 45,066 | 15,150 | 11,587 |
| Veterans' services and benefits: |  |  |  |  |  |  |  |  |  |  |
| 101. Veterans' pensions-- | 417 | 429 | 433 | 431 | 442 | 495 | 772 | 1,262 | 2, 165 | 2,492 |
| 102. Veterans' insurance. | 40 | 20 | 16 | 17 | 46 | 114 | 1,137 | 1,395 | 979 | 73 |
| 103. Veterans' readjustment benefits.. | 1 | 1 | 11 |  |  |  | 9 | 1, 350 | 3,467 | 3,463 |
| 104. Veterans' hospitals, other services, and administrative costs-- | 101 | 101 | 104 | 108 | 1.7 | 135 | 176 | 407 | 990 | 1,315 |
| Total, veterans' services and benefits | 559 | 551 | 564 | 556 | 605 | 744 | 2, 094 | 4,414 | 7,601 | 7.343 |
| International afficirs and finance: |  |  |  |  |  |  |  |  |  |  |
| 151. Foreign relations. | 16 | 17 | 23 | 31 | 130 | 144 | 123 | 100 | 152 | 189 |
| 152. Foreign relief. |  |  | 16 | 25 | 1.0 | 7 | 130 | 748 | 2,074 | 950 |
| 153. International reconstruction, dęvelopment, and monetary stabilization |  |  |  | 200 | 40 | 3 | 140 | 952 | 3,251 | 1,200 |
| 154. Membership in various international organizations_ | 1 | 4 | 1 | 1 | 1 | 1 | 2 | 2 | 15 | 18 |
| 155. Philippine war damage and rehabilitation.-..--.........---- |  |  |  |  |  | 5 |  | 29 | 30 | 137 |
| Additional appropriations required by proposed new legislation |  |  |  |  |  |  |  |  | 116 | 326 |
| Total, international affairs and finance | 17 | 21 | 40 | 257 | 181 | 160 | 395 | 1,831 | 5,638 | 2,820 |
| Social welfare, health, and security: |  |  |  |  |  |  |  |  |  |  |
|  | 110 | 136 | 144 | 165 | 240 | 283 | 331 | 318 | 511 | 490 |
| 202. Unemployment and accident compensation...................- | 64 | 70 | 81 | 84 | 270 | 66 | 63 | 88 | 88 | 87 |
| 203. Assistance to aged and other special groups .---.-........... | 619 | 662 | 725 | 673 | 475 | 446 | 412 | 436 | 702 | 720 |
| 204. Work relief and direct relief.- | 3,110 | 2, 189 | 1,575 | 949 | 304 | 15 | 4 | 5 | 9 | 7 |
| 205. Social security administration. | 22 | 9 | 8 | 6 | 6 | 6 | 7 | 8 | 9 | 10 |
| 206. Promotion of public health. | 42 | 48 | 53 | 61 | 78 | 158 | 191 | 179 | 170 | 182 |
|  | 29 | 33 | 39 | 54 | 66 | 79 | 75 | 78 | 81 | 85 |
| 208. Community welfare services. |  |  |  |  |  | 2 | 1 | 1 |  | -- |
| Additional appropriations required by proposed now legislation |  |  |  |  |  |  |  |  |  | 73 |
| Total, social welfare, health, und security. | 3,996 | 3,147 | 2,625 | 1,992 | 1,439 | 1,055 | 1,084 | 1,113 | 1, 570 | 1,654 |
| Housing and community facilities: |  |  |  |  |  |  |  |  |  |  |
|  | 4 | 2 | 94 | 338 | 653 | 506 | 111 | 84 | 461 | 173 |
| 252. Aids to private housing.-- | 12 | 13 | 9 | 6 | 4 |  |  |  |  |  |
| 253. Other housing services and administration. | 1 | 1 | 1 | 2 | 1 | 4 | 5 | 3 | 11 | 13 |
|  |  |  |  | 34 | 107 | 122 | 130 | 71 | 53 | 35 |
| Additional appropriations required by proposed new legislation |  |  |  |  |  |  |  |  |  | 4 |
| Total, housing and community facilitjes.-....-.-.-----... | 17 | 16 | 104 | 380 | 765 | 6,32 | 246 | 158 | - 525 | 225 |

## Appendix 6-Continued

BUDGET RECEIPTS AND EXPENDITURES, FISCAL YEARS 1939 THROUGH 1948-Continued
general and speclal accounts, and checeing accounts of wholly owned government corpor ations and credit agencies WITH THE U.S. TREASURER (NET)-Continued

| Description | Actual |  |  |  |  |  |  |  | Estimate |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1939 | 1940 | 1941 | 1942 | 1943 | 1944 | 1945 | 1946 | 1947 | 1948 |
| BUDGET EXPENDITURES-Continued |  |  |  |  |  |  |  |  |  |  |
| General and special accounts-Continued Education and general research: |  |  |  |  |  |  |  |  |  |  |
| 301. Promotion of education | \$25 | \$25 | \$26 | \$26 | \$31 | \$27 | \$25 | \$27 | \$32 | \$38 |
| 302. Educational aid to special groups. | 11 | 12 | 11 | 12 | 11 | 12 | 12 | 13 | 15 | 19 |
| 303. Library and museum services. | 5 | 4 | 5 | 5 | 5 | 6 | 6 | 6 | 8 | 17 |
| 304. General-purpose research | 3 | 21 | 22 | 13 | 7 | 51 | 115 | 42 | 16 | 14 |
| Total, education and general research. | . 44 | 62 | 64 | 56 | 54 | 96 | 158 | 88 | 71 | 88 |
| Agricultural and agricultural resources: |  |  |  |  |  |  |  |  |  |  |
| 351. Development and improvement of agriculture, excepting financial aids and conservation | 70 | 73 | 71 | 79 | 101 | 129 | 143 | 134 | 139 | 142 |
| 352. Loans and investment programs to aid agriculture...........- | 72 | 67 | - 273 | 87 | 182 | 4 | 255 | 419 | 902 | 971 |
| 353. Other financial aids to agriculture...-- | 832 | 1,195 | 985 | 1,008 | 848 | 774 | 412 | 443 | 489 | 437 |
| 354. Conservation and development of agricultural land and water resources. | 23 | 24 | 21 | 27 | 25 | 27 | 32 | 39 | 52 | 53 |
| Total, agriculture and agricultural resources | 997 | 1,359 | 804 | 1,201 | 1,156 | 884 | 842 | 1,035 | 1,582 | 1,603 |
| Natural resources not primarily agricultural: <br> 401. Conservation and development of land and water resources not primarily agricultural $\qquad$ |  |  |  |  |  |  |  |  |  |  |
|  | 177 | 247 | 294 | 378 | 336 | 246 | 169 | 194 | 406 | 528 |
| 402. Conservation and development of forest resources ---........- | 24 | 31 | 27 | 26 | 32 | 36 | 38 | 43 | 56 | 56 |
| 403. Conservation and development of mineral resources. | 6 | 5 | 6 | 9 | 19 | 26 | 23 | 21 | 27 | 28 |
| 404. Conservation and development of fish and wildlife | 5 | 6 | 7 | 8 | 8 | 7 | 8 | 8 | 11 | 13 |
| 405. Recreational use of resources.-- | 5 | 4 | 5 | 5 | 4 | 4 | 5 | 5 | 15 | 19 |
| 406. Development and control of atomic energy |  |  |  |  |  |  |  |  | 206 | 444 |
| 409. General resource surveys. | 1 | 2 | 2 | 3 | 2 | 4 | 3 | 4 | 6 | 11 |
| Total, natural resources not primarily agricultural. | 218 | 295 | 341 | 429 | 401 | 323 | 246 | 275 | 727 | 1,099 |
| Transportation and communication: |  |  |  |  |  |  |  |  |  |  |
| 451. Promotion of the merchant marine_ | 43 | 98 | 44 | 641 | 3,032 | 3,885 | 3,183 | 374 | ${ }^{\text {a }} 117$ | 204 |
| 452. Provision of navigation aids and facilities. | 156 | 165 | 162 | 138 | 127 | 79 | 65 | 93 | 293 | 310 |
| 453. Provision of highways - - - | 190 | 180 | 189 | 182 | 124 | 128 | 105 | 91 | 301 | 428 |
| 454. Promotion of aviation, including provision of airways and airports. | 17 | 24 | 57 | 136 | 227 | 204 | 137 | 98 | 132 | 194 |
| 455. Regulation of transportation. | 13 | 12 | 13 | 15 | 17 | 32 | 30 | 22 | 25 | 15 |
| 456. Other services to transportation. | 5 | 6 | 8 | 11 | 9 | 14 | 14 | 17 | 19 | 21 |
| 457. Postal service (from general fund) | 40 | 41 | 30 | 18 | 15 | ${ }^{-1} 28$ | 1 | 160 | 276 | 352. |
| 458. Regulation of communication. | 2 | 2 | 4 | 9 | 33 | 37 | 31 | 11 | 6 | 7 |
| 459. Other services to communication. |  |  |  |  |  |  |  |  | 1 | 2 |
| Total, transportation and communication | 466 | 528 | 507 | 1,150 | 3,584 | 4,351 | 3,566 | 866 | 936 | 1,533 |
| Finance, commerce, and industry: |  |  |  |  |  |  |  |  |  |  |
| 501. Control of money supply and private finance. | 7 | 6 | 7 | 6 | 5 | 5 | 5 | 5 | 5 | 6 |
| 503. Promotion and regulation of trade and industry | 17 | 16 | 16 | 27 | 139 | 272 | 268 | 211 | 171 | 96 |
| 504. Business loans and guarantees....---.---...- |  |  |  |  | 150 |  | 50 | ---- | --- | --- |
| Additional appropriations required by proposed new legis- |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  | 10 |
| Total, finance, commerce, and industry | 24 | 22 | 23 | 33 | 294 | 277 | 323 | 216 | 176 | 112 |
| Labor: |  |  |  |  |  |  |  |  |  |  |
| 551. Mediation and regulation of employment conditions......... |  | 5 | 11 | 12 | 12 | 27 | 28 | 25 | 20 | 20 |
| 552. Training and placement of workers...... | 4 | 3 | 64 | 115 | 159 | 141 | 123 | 72 | 93 | 81 |
| 553. Labor information, statistics, and general administration...- | 1 | 3 | 3 | 5 | 5 | 5 | 6 | 7 | 11 | 14 |
| Additional appropriation required by proposed new legis- |  |  |  |  |  |  |  |  |  | 3 |
| Total, Labor. | 11 | 11 | 78 | 132 | 176 | 173 | 157 | 104 | 124 | 118 |
| General government: |  |  |  |  |  |  |  |  |  |  |
| 601. Legislative functions. | 15 | 16 | 15 | 16 | 16 | 18 | 19 | 23 | 29 | 29 |
|  | 10 | 10 | 11 | 10 | 11 | 12 | 12 | 13 | 17 | 17 |
|  | 1 | 1 | 10 | 75 | 211 | 67 | 21 | 9 | 7 | 7 |
|  | 110 | 116 | 125 | 153 | 223 | 299 | 322 | 397 | 403 | 404 |

[^75]
## Appendix 6-Continued

BUDGET RECEIPTS AND EXPENDITURES, FISCAL YEARS 1939 THROUGH 1948—Continued
general and special accounts, and checking accounts of wholly owned government corporations and credit agencies WITH THE U.S. TREASURER (NET)-Continued


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## Appendix 7

## BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948

On basis of daily Treasury statement classification
[For the fiscal years 1946, 1947, and 1948]

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| BUDGET RECEIPTS AND EXPENDITURES |  |  |  |
| General and Special Accounts |  |  |  |
| RECEIPTS |  |  |  |
| Internal revenue: |  |  |  |
| Income tax: |  |  |  |
| Withheld by employers. | \$9, 391, 698, 367.42 | \$9, 302, 000, 000 | \$9, 614, 000, 000 |
| Other- | 21, 493, 097, 648. 98 | 17, 832, 000,000 | 17, 047, 000, 000 |
| Miscellaneous internal revenue | 7, 724, 778, 159. 47 | 8,013, 000, 000 | 6, 847, 000, 000 |
| Social security taxes: |  |  |  |
| Employment taxes. | 1, 238, 218, 447. 01 | 1,370, 000, 000 | 2,003,000, 000 |
| Tax on employers of 8 or more | 179, 930, 177, 86 | 185, 000, 000 | 191, 000, 000 |
| Taxes upon carriers and their employees. | 282, 610, 497. 22 | 386, 000, 000 | 487, 000, 000 |
| Railroad unemployment insurance contributions. | 12, 912, 407. 55 | 14, 300, 000 | 12,700, 000 |
| Customs | 435, 475, 071.97 | 495, 700, 000 | 517, 300,000 |
| Miscellaneous receipts: |  |  |  |
| Proceeds of Government-owned securities: |  |  |  |
| Principal--foreign obligations. | 107, 198. 84 | 110, 400 | 113, 700 |
| Interest-foreign obligations. | 317,335. 64 | 313,900 | 310,400 |
| Other. | 144, 994, 692.75 | 145,352, 854 | 556, 073, 357 |
| Panama Canal tolls, ete. | 20,653, 680.05 | 20, 944, 000 | 20, 736, 000 |
| Surplus property (act Oct. 3, 1944): |  |  |  |
| Proceeds from sales. | $500,768,855.19$ | 2,321,000, 000 | 1,079,000,000 |
| Other. | 107, 272.94 | 2,321,000,000 | 1,07, 00000 |
| Unclassified. | 2,374. 25 |  |  |
| Seigniorage.- | 53, 513, 567. 20 | 60, 500,000 | 61,000,000 |
| Surplus postal revenues. |  | 1 12,000, 000 |  |
| Other miscellaneous. | 2, 759, 404, 582.50 | 1, 425, 405, 633 | 1, 281, 232,488 |
| Total receipts. | 44, 238, 590, 336.84 | 41, 584, 626, 787 | 39,717,465, 945 |
| Deduct: |  |  |  |
|  |  |  |  |
| Net receipts | 43, 037, 798, 808.05 | 40, 229, 926, 787 | 37,730,365,945 |
| EXPENDITURES |  |  |  |
| I. General: |  |  |  |
| Agriculture Department: |  |  |  |
| Farm Credit Administration and agencies: |  |  |  |
| Banks for cooperatives-capital stock. |  | a 1, 251, 355 | - 215,760 |
|  |  |  |  |
| Federal Farm Mortgage Corporation: |  |  |  |
|  | a $350,000,000.00$ | a 40, 000, 000 | c 9, 990,000 |
|  |  |  |  |
| Federal land banks: |  |  |  |
| Capital stock.. | a 77, 908, 610.00 | a 39, 957, 850 |  |
| Paid-in surplus...... | ${ }^{\text {a }} 37,082,037.88$ |  | a 36, 924, 409 |
| Reduction in interest rates on mortgages. | 3, 215. 23 |  |  |
| Production credit corporations-capital stock | a 7, $050,000.00$ | a 5,300, 000 | a 4, 800, 000 |
| Other. | 4,324, 278.71 | 3, 424, 532 | 3,350, 000 |
| Farmers' Home Administration: |  |  |  |
| Farmers' crop loans, etc. |  | 9,300, 000 | 825, 000 |
| Farm tenancy -- | 3, 985, 236.33 | 3,000,000 | 275, 000 |
| Flood loans and grants.. | 536, 405. 79 |  |  |
| Loans, rehabilitation and other | 25, 847, 302.78 | 27, 651, 152 | 3,700,000 |
| Other.. |  |  | 148,760, 000 |
| Unclassifled. | 16. 58 |  | .-.-.-.-.-.- |
| Production and Marketing Administration: |  |  |  |
| Administration of Sugar Act of 1937. | 57, 281, 047.65 | 52, 000, 000 | 53,000,000 |
| Commodity Credit Corporation: |  |  |  |
| Payment to Corporation for postwar price support of agriculture | ( $500,000,000.00$ |  |  |
|  |  | 921, 456, 561 | 830,380, 311 |
| Conservation and use of agricultural land resources... | 263, 791, 019.26 | 328, 319, 987 | 283, 385, 687 |
| Exportation and domestic consumption of agricultural commodities. | 73, 922, 495. 99 | 80, 000, 000 | 66,000,000 |
| Federal Crop Insurance Act: |  |  |  |
| Administrative expenses. | 3, 333, 645. 59 | 5, 450, 000 | 7,000,000 |
| Federal Crop Insurance Corporation-capital stock .-- | 30,000, 000.00 | 10,000,000 | 10,000,000 |
| Local administration, sec. 388, Agricultural Adjustment Act of 1938. | 28, 299, 638. 49 | 23, 502, 414 | 27, 700, 414 |

${ }^{a}$ Excess of credits (deduct).
${ }^{1}$ Represents receipts by the Treasury of part of the surplus from postal operations during the fiscal year 1945.
${ }^{2}$ Represents appropriations equal to "Social security-Employment taxes" collected and deposited as provided under sec. 201 (a) of the Social Sectrity Act amendments of 1939 less reimbursements to the general fund for administrative expenses in the amount reflected under receipts for the Federal old-age and survivors insurance trust fund.
${ }^{3}$ Represents a deposit for reduction of capital stock under act of June 30, 1945.

- Represents payment to Commodity Credit Corporation under act of Feb. 18, 1946.

BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948-Continued


- Excess of credits, deduct.
${ }^{6}$ The accounts for which special issues are held are shown in the Monthly Public Debtstatement, appearing on pages 5 and 8 of the Daily Statement of the United States Treasury for the first business day of each month. Some of such accounts also hold marketable obligations, the interest on which is included in public issues on the line above.

Appendix 7-Continued
BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948 -Continued

${ }^{a}$ Excess of credit, deduct.
${ }^{6}$ Expenditures during the fiscal years 1942 to 1946, inclusive, were included under Navy Department
${ }^{2}$ Additional expenditures attributable to war and defense activities, payable from funds which have supplemented regular appropriations of the civil establishment, are included under general expenditures in group I above.

* Additional expenditures included in corresponding captions under "I. General" above.
"Includes payments of $\$ 956,509,389.28$ made by the Agriculture Department (charged as war and defense activities) to the Commodity Credit Corporation in reimbursement for agricultural commodities procured in conneetion with the lend-lease program andreflected in previous expenditures of the Commodity Credit. Corporation.
${ }^{10}$ Administrative expenses in carrying out provisions of act are included under "Other."
${ }^{11}$ Includes expenditures made by Foreign Economic Administration prior to Jan. 1, 1946.
12 Estimates included with U. S. Maritime Commission.

Appendix 7-Continued
BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948—Continued


## a Excess of credits, deduct.

Additional expenditures included in corresponding captions under "I. General" above

- Includes payments of $\$ 956,509,389.28$ made by the Agriculture Department (charged as war and defense activities) to the Commodity Credit Corporation in reimbursement for agricultural commodities procured in connection with the lend-lease program and reflected in previous expenditures of the Commodity Credit Corporation.
${ }^{13}$ Estimates included with Office for Emergency Management.
${ }^{14}$ The Smaller War Plants Corporation is being liquidated by the Reconstruction Finance Corporation.
16 Represents partial return of funds transferred to "Trust accounts, etc."
16 Includes transactions on account of The RFC Mortgage Company, Federal National Mortgage Association, Office of Metals Reserve, Office of Rubber Reserve, Office of Defense Plants, Office of Defense Supplies, U. S. Commercial Company, War Damage Corporation, and Rubber Development; Corporation.

Appendix 7-Continued
BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948-Continued

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS, ETC., RECEIPTS AND EXPENDITURES |  |  | , |
| RECEIPTS |  |  |  |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| Appropriations.-. | \$1, 238, 218, 447.01 | \$1,370, 000, 000 | \$2,003, 000, 000 |
|  | 37, 426, 918. 22 | 15, 300, 000 | 15, 900, 000 |
| Net appropriations ${ }^{2}$. | 1,200, 791, 528.79 | 1,354, 700, 000 | 1,987, 100,000 |
|  | 147, 765, 515.37 | 163, 100,000 | 190,300,000 |
| Net receipts. | 1,348, 557, 044. 16 | 1,517, 800,000 | 2, 177, 400,000 |
| National service life insurance fund: |  |  |  |
| Interest on investments. | 124, 856, 599.37 | 162,030,000 | 194, 000,000 |
| Premiums and other receipts | 844, 723,350. 32 | 382, 700, 000 | 362, 500,000 |
| Transfers from general fund | 1,381, 405, 975. 01 | 973, 563, 267 | 53, 302,000 |
| Railroad retirement account: |  |  |  |
| Interest on investments. | 19, 881, 328. 77 | 24,000, 000 | 37, 000,000 |
| Transfers from general fund | 291,913,000.00 | 501, 956, 000 | 481, 219,000 |
| Unemployment trust fund: |  |  |  |
| Deposits by States.- | 1,009, 908, 856.23 | 977, 000, 000 | 1, 124,000,000 |
| Interest on investments. | 143,594, 522, 15 | 146,800,000 | 166,000,000 |
| Railroad unemployment insurance account: |  |  |  |
| Deposits by Railroad Retirement Board. | 116, 213, 535.63 | 128, 700, 000 | 114,300, 000 |
| Transfers from States (act of June 25, 1938) | 444, 214. 34 |  |  |
| Transfers from railroad unemployment insurance administration fund (act of Oct. 10, 1940) | 9,617,970.00 | 9, 214, 985 | 9,373,778 |
| Other trust funds and accounts: |  |  |  |
| Adjusted service certificate fund: |  |  |  |
| Interest on loans and investments. | 559, 728.97 | 470,000 | 14,900 |
| Alaska Railroad retirement fund: |  |  |  |
| Deductions from employees' salaries, etc. | 282, 792. 73 | 276, 425 | 277,352 |
| Interest on investments. | 88,454.03 | 100, 295 | 108,606 |
| Transfers from general fund (United States share). | 217,000.00 | 217,000 | 217, 000 |
| Canal Zone retirement fund: |  |  |  |
| Deductions from employees' salaries, etc. | 1.087, 728.77 | 1,035, 011 | 887, 133 |
| Interest on investments. | 449, 659.31 | 467, 253 | 482, 800 |
| Transfers from general fund (United States share). | 1,177,000.00 | 1,177,000 | 1,177,000 |
| Civil service retirement fund: |  |  |  |
| Deductions from employees' salaries, etc. | 279, 064, 674. 19 | 226, 718, 795 | 180, 856, 323 |
| District of Columbia share. | 1,220, 000.00 | 1, 193, 000 | 1,530, 000 |
| Interest and profits on investments | 84, 430, 220.33 | 92, 066, 717 | 105, 099, 047 |
| Transfers from general fund (Onited States share) | $245,000,000.00$ | 220, 100, 000 | 244, 000, 000 |
| District of Columbis: |  |  |  |
| Revenues from taxes, etc. | 65, 724, 699. 46 | 77, 119, 131 | 89, 020, 161 |
| Transfers from general fund (United States share) | 6,000,000.00 | 8,000,000 | 8,000,000 |
| Foreign Service retirement fund: |  |  |  |
| Deductions from employees' salaries, etc. | 159, 702.18 | 300, 000 | 300,000 |
| Interest on investments. | 343, 098.80 | 350, 000 | 350, 000 |
| Transfers from general fund (United States share). | 922, 800.00 | 1,051,000 | 1,051,000 |
| Government life insurance fund: |  |  |  |
|  | 45, 122, 679. 22 | 39, 731,000 | 40,400,000 |
| Premiums and other receipts. | 57, 851, 089.55 | 45,230, 000 | 42, 620,000 |
|  | $13,350,933.96$ | 12, 860,900 | 12, 860, 900 |
|  | 152, 186.41 | 74,740 | 4, 800 |
| Other-------------......... | 1,332, 667, 433.52 | 498, 458, 200 | 138, 946, 401 |
| Increment resulting from reduction in the weight of the gold dollar | 99, 036. 66 |  |  |
| Seigniorage ${ }^{17}$.- | 248, 298, 453.74 |  |  |
| Unclassified. | ${ }^{6} 562,014.63$ |  |  |
| Total receipts | 7, 674, 854, 351. 18 | 6, 050, 760, 719 | 5, 587, 298, 291 |
| Expenditures |  |  |  |
| Federal old-age and survivors insurance trust fund: |  |  |  |
| Benefit payments....----.-- | 320, 510, 091.90 | 436,000, 000 | 543, 000,000 |
|  | 1, 002, 453, 200.00 | 1,080, 269,904 | 1,604, 181,000 |
| - Counter-entry receipts, deduct. |  |  |  |
| ${ }^{2}$ Represents appropriations equal to "Social security-Employment taxes" collected and deposited as provided under sec. 201 (a) of the Social Security Act amendments of 1939 |  |  |  |
| less reimbursements to the general fund for administrative expenses in the amount reflected un <br> ${ }^{17}$ This item of seigniorage represents the difference between the cost value and the moneta account of silver acquired under the Silver Purchase Act of 1934. | ipts for the Federal ef silver bullion r | and survivors insura and held to secure | trust fund. <br> ilver certificates issued on |

Appendix 7-Continued
BUDGET AND TRUST ACCOUNT RECEIPTS AND EXPENDITURES, 1946 THROUGH 1948-Continued

|  | Actual, 1946 | Estimate, 1947 | Estimate, 1948 |
| :---: | :---: | :---: | :---: |
| TRUST ACCOUNTS, ETC., RECEIPTS AND EXPENDITURES-Continued |  |  |  |
| EXPENDITURES-continued |  |  |  |
| Federal old-age and survivors insurance trust fund-Continued Salaries, Bureau of Old-Age and Survivors Insurance ${ }^{18}$ |  | \$27,080,000 | \$30, 833, 000 |
| National Service Llfe Insurance fund: |  |  |  |
| Benefits, refunds, etc.. | \$279, 767, 277. 25 | 227, 635, 000 | 301, 232, 000 |
| Investments | $2,052,560,000.00$ | 1,290,658, 267 | 308, 570, 000 |
| Railroad retirement account: |  |  |  |
| Benefit payments. | 151, 958, 994. 20 | 198,000,000 | 270, 000, 000 |
| Investments. | 156, 500, 000.00 | $327,000,000$ | $250,000,000$ |
| Unemployment trust fund: |  |  |  |
| Investments. | 101, 826, 600.00 | 440, 391, 890 | 664, 673, 778 |
| Railroad unemployment insurance account | 17, 196, 669. 84 | 35,500, 000 | 49, 000, 000 |
| State accounts: |  |  |  |
| Withdrawals by States. | 1, 128, 291, 000. 91 | 800,000,000 | 700,000, 000 |
| Transfers to railroad unemployment insurance acconnt (act of June 25, 1938) | 428,591. 34 | 445, 000 |  |
| Other trust funds and accounts: |  |  |  |
| Adjusted service certificate fund: |  |  |  |
| Investments... | e 2, 000, 000.00 | ${ }^{\text {e }} 10,000,000$ | - 700,000 |
| Other. | 3,879, 260. 28 | 10,470, 000 | 714,900 |
| Alaska Railroad retirement fund: |  |  |  |
| Annuities and refunds.... | 221, 412.62 | 312,895 | 379, 890 |
| Investments. | 449, 000. 100 | 280, 825 | 223, 158 |
| Canal Zone retirement fund: |  |  |  |
| Annuities and refunds.- | 1, 715, 814.13 | 2, 077, 904 | 2, 328, 562 |
| Investments_ | 1,027,000.00 | 601, 360 | 218, 371 |
| Civil service retirement fund: |  |  |  |
| Annuities and refunds. | 263, 927, 792. 58 | 241, 274, 409 | 164, 150, 897 |
| Investments. | 306, 764, 000. 10 | 315, 629, 514 | 367, 334, 473 |
| District of Columbla | 77, 609, 929. 35 | 93, 581, 527 | 102, 229, 600 |
| Foreign Service retirement fund: |  |  |  |
| Annuities and refunds. | 642, 611.64 | 751,000 | 751,000 |
| Investments. | 842,000.00 | 950,000 | 950,000 |
| Government life insurance fund: |  |  |  |
| Benefits, refunds, etc. | 50, 166, 286.39 | 58, 681, 000 | 57, 718, 088 |
| Investments. | 47, 327, 289. 26 | 26,280, 000 | 25, 301, 912 |
| Indian tribal funds | 6,968, 527.83 | 1,470,000 | 1,690,000 |
| Other | 1, 485, 841, 133.2l | 568, 903, 752 | 163, 545, 101 |
| Chargeable against increment on gold: |  |  |  |
| Melting losses, etc.------------- | 996.30 | ,...........-.- |  |
| Transfer to miscellaneous receipts. |  |  | 111, 800, 000 |
| Unclassified.- | 661.01 |  |  |
| Special deposits (net): |  |  |  |
| District of Columbia | a 215,000.91 |  |  |
| Government corporations (partially owned). | 75, 590, 392. 84 | 128,000, 000 | 247,000, 000 |
| Indian tribal funds. | ${ }^{\text {a }} 7,152,302.23$ |  |  |
| Other. | 578, 430, 260.05 | 280, 000, 000 | 250,000, 000 |
| Subtotal | 8, 103, 529, 489.79 | 6,582, 244, 247 | 6, 217, 125, 730 |
| Sales and redemptions of obligations of Government corporations, etc., in the market (net): |  |  |  |
|  |  |  |  |
| Commodity Credit Corporation | 143, 663, 496. 73 | 56, 342, 000 | 43,000,000 |
| Federal Farm Mortgage Corporation. | 4, 115,300.00 | 1, 214, 400 | 500, 000 |
| Federal Housing Administration. | 2, 500, 000.00 | a 13, 079, 000 | a 13, 400, 000 |
| Federal Public Housing Authority. | 6,000.00 | 2,000 |  |
| Home Owners' Loan Corporation. | 10, 139, 350.00 | 3,112,000 | 1,000, 000 |
| Reconstruction Finance Corporation. | 11,000.00 | 8,000 |  |
| Not guaranteed by the United States: $\because$ |  |  |  |
| Federal home loan banks. | a 17,000,000.00 | a 150,000, 000 | - $250,000,000$ |
| Federal land banks. - | a 48,529, 800.00 | - $22,000,000$ | 3,000,000 |
| Home Owners' Loan Corporation | 6,725.00 |  |  |
| Subtotal. | 94, 912, 071.73 | a 124, 400, 600 | ${ }^{*} 215,900,000$ |
| Total expenditures. | 8, 198, 441, 561.52 | 6, 457, 843, 617 | 6, 001, 225,730 |
| Excess of receipts....-. |  |  |  |
| Excess of expenditures | 523, 587, 210.34 | 407, 082, 928 | 413, 927, 439 |

a Excess of credits, deduct.

- Excess of redemptions, deduct.
${ }^{13}$ Under the Labor-Federal Security Appropriation Act, 1947, salaries for the Bureau of Old-Age and Survivors Insurance are payable directly from the Federal old-age and survivors insurance trust fund. Prior to July 1, 1946, such payments were included in general expenditures, under the caption "Federal Security Agency: Social Security Administration: administrative expenses," a corresponding amount being included as a deduction from appropriations to the Federal old-age and survivors insurance trust fund, under the caption "Less reimbursements to general fund."


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[^0]:    ${ }^{1}$ Estimates in this table exclude proposed extension of war excise-tax rates beyond June 30,1947 , and proposed elimination of the postal deficiency.

[^1]:    ${ }^{1}$ Excludes $\$ 1,800,000,000$ to be paid from Exchange Stabilization Fund.
    ${ }^{2}$ Excludes $\$ 650,000,000$ credit to the United Kingdom which provides for deferred payments to the United States Government for lend-lease and surplus property and involves no expenditure.

[^2]:    Excess of credits, deduct
    ${ }^{1}$ Assumes that the reduction in tax rates which becomes effective 6 months after the termination of hostilities will take place on July $1,1947$.
    2 Sales and redemptions of obligations of Government corporations and credit agencies are shown under trust accounts.

[^3]:    a Excess of redemptions, deduct.

[^4]:    - Excess of credits, deduct.

[^5]:    1 Excludes $\$ 1,800,000,000$ to be paid from "Exchange stabilization fund."
    ' Excludes $\$ 650,000,000$ credit to the United Kingdom which provides for deferred payments to the United States Government for lend-lease and surplus property, and involves no expenditure.

[^6]:    ${ }^{1}$ See pt. IV for explanation of the estimates of receipts.
    ${ }^{1}$ Capital-stock tax repealed with respect to years ending after June 30, 1945; estimate included in "All other, including repealed taxes."
    ${ }^{3}$ Collections for credit to trust funds are not included.

[^7]:    - Excess of credits, deduct.
    - Result of adjustment of prior-year receipts.
    ${ }^{8}$ Includes $\$ 50,941,875$ credited to the French Government for distribution to the armed forces of the United States in France.

[^8]:    720000-47—VIII

[^9]:    - Excess of credits, deduct.

[^10]:    a Excess of credits, deduct.
    1 Excluding Office for Emergency Management.

[^11]:    - Excess of credits, deduct.
    ${ }^{1}$ Excluding Office for Emergency Management.

[^12]:    - Excess of credits, deduct.
    ${ }^{1}$ See pt. IV for explanation of revised functional classification.
    ${ }^{2}$ Excluding Office for Emergency Management.

[^13]:    a Excess of credits, deduct.

[^14]:    - Excess of credits, deduct

[^15]:    - Excess of credits, deduct.

[^16]:    - Excess of credits, deduct.

[^17]:    - Excess of credits, deduct.

[^18]:    - Excess of credits, deduct.

[^19]:    - Excess of credits, deduct.
    © Excludes reappropriations shown in table 11.
    e Excludes contract authorizations shown in table 12.
    ${ }^{1}$ Expenditures are shown under the various agencies to which the funds are allocated.
    ${ }^{2}$ Funds for Manhattan Engineer District made available as the President may determine.

[^20]:    Excess of credits, deduct.

[^21]:    a Excess of credit. deduct.
    ${ }^{2}$ See pt. II, Detailed estimates of appropriations and other authorization, for further detail on appropriations listed above.

[^22]:    - Excess of credits, deduct.
    - See pt. II, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

[^23]:    - Excess of credits, deduct.

[^24]:    ${ }^{a}$ Excess of credits, deduct.
    1 See pt. II, Detailed estımates of appropriation and other authorizations, for further detail on appropriations listed above.

[^25]:    - Excess of credits, deduct.
    ${ }^{\text {s }}$ See pt. II, Detailed estimates of appropriation and other autborizations, for further detail on appropriations listed above.

[^26]:    a Excess of credits, deduct.
    ${ }^{6}$ Represents expenditures reflected as cash withdrawals from the Treasury prior to June 30, 1946.
    ; See pt. II, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

[^27]:    ${ }^{a}$ Excess of credits, deducts.
    ${ }^{1}$ Includes expenditures from the appropriation from the general fund of the Treasury for the postal defliency and expenditures by the Post Office Department from transfers to the Department by other departments.

[^28]:    a Excess of credits, deduct.

[^29]:    a Excess of credits, deduct.
    ${ }^{1}$ Sec pt. II, Detailed estimates of appropriation and other authorizations, for further detail on appropriations listed above.

[^30]:    a Excess of credits, deduct.
    ${ }^{1}$ For liquidation of contract authorizations.
    ${ }^{2}$ For restoration of capital impairment.

[^31]:    ${ }^{1}$ Represents rescissions of prior-year contract authorizations and/or reductions in the estimated cost of uncompleted tonnage authorized in prior authorizations.

[^32]:    ${ }_{a}$ Excess of credits, deduct.

[^33]:    - Excess of credits, deduct.

[^34]:    - Excess of credits, deduct

[^35]:    - Excess of credits, deduct.

    I Includes anticipated supplemental appropriation of $\$ 1,013,000$.

[^36]:    - Excess of credits, deduct.

[^37]:    - Excess of credits, deduct.

[^38]:    a Excess of credits, deduct.

[^39]:    13 busses.

[^40]:    I In addition, unexpended balance of prior year appropriation estimated at $\$ 474,089$ continued available.
    ${ }^{2}$ In addition, $\$ 22,987,000$ presently available and $\$ 4,136,000$ supplemental required (estimate) or a total estimate of $\$ 27,123,000$ to cover salary costs of the Bureau of Old-Age and furvivors Insurance authorized for payment from the Federal old-age and survivors' insurance trust fund.
    ${ }^{3}$ In addition, $\$ 30,219,000$ to cover salary costs of the Bureau of Old-Age and Survivors Insurance authorized for payment from the Federal old-age and survivors' insurance trust und.
    ${ }^{4}$ Pursuant to Reorganization Plan No. 2 of $1946, \$ 1,014,411$ was transferred from Department of Commerce to Public Health Service, Federal Security Agency, and $\$ 29,068,152$ vas transferred from Children's Bureau, Department of Labor, to Social Security Administration, Children's Bureau, Federal Security Agency. Estimates for the fiscal year 1948 or these functions are included under this Agency whereas the appropriations for the fiscal year 1947 are shown under the agencies where originally made. Detailed footnotes reflect. g these transfers are shown on pages 201 and 211-215, respectively.

[^41]:    $720000-47-15$

[^42]:    ${ }^{1}$ A 1948 estimate for this program will be submitted following completion of the National Airport plan.
    ${ }^{2}$ Pursuant to Reorganization Plan No. 2 of 194f, $\$ 1,014,411$ of this amount has been transferred to the Office of the Surgcon Gencrel, Federal Security Agency, under the head "Public Health Service." Estinuates for fiscal year 1948 are included under the latter agency. Detailed fontnotes showing these transfers for the fiscal year 1947 are shown on pp.

[^43]:    Assistant chief of division.

[^44]:    ${ }^{1}$ Aircraft.

[^45]:    Supervising Mining Operations on Leased Indian Lands-
    Transferred to "Geological Survey," mineral leasing: 1946, 894,200.

[^46]:    1 Amounts shown in this column are proposed transfers between presently available appropriations in lieu of supplemental estimates and includes proposed transfers of $\$ 124,629,350$ from "Naval procurement fund" and $\$ 71,000,000$ from "Clothing and small stores fund."
    ${ }^{2}$ In addition, $\$ 50,000,000$ to be transferred from "Naval stock fund."
    ${ }^{3}$ In addition, $\$ 500,000,000$ transferred from "Naval stock fund."
    In addition, $\$ 50,000,000$ to be transferred from "Naval stock fund" and $\$ 50,000,000$ to be transferred from "Clothing and small stores fund."
    ${ }^{5}$ In addition, $\$ 50,000,000$ transferred from "Increase and replacement of naval vessels, armor, armament and ammunition" to "Increase and replacement of naval vessels, construction and machinery."

[^47]:    1 Includes obligation in 1947 of prior year appropriation balances, as follows:
    (a) $\$ 278$ personsl or property damage claims.
    (b) $\$ 1,234$ adjusted losses and contingencies.

    IIncludes obligation in 1846 of prior year appropriation balances, as follows:
    (a) $\$ 1,749,790$ balances due foreign countries.
    (b) $\$ 1,338$ indemnities, international mail.
    (c) $\$ 126,249$ indemnities, domestic maii.

    - Includes obligation in 1947 of prior year appropriation balances, as follows:
    (a) $\$ 3,000,000$ balances due foreign countries.
    (b) $\$ 577$ indemnities, international mail.
    - Includes $\$ 000,000$ in direct payments received currently during each year for services performed.

[^48]:    - Includes $\$ 147,000$ appropriated in the Third Deficiency Appropriation Act, 1946.

    Note.-Pursuant to act of Aug. 13, 1946 (Public Law 724), $\$ 571,691$ for fiscal year 1947 has been transferred from "Foreign Service, Auxiliary," For comparative purposes the amount available for 1946 is shown in the schedule as a transfer. For the fiscal year 1948 , For comparative purposes the amounts available for 1946 and 1947 are shown in the schedule as transfers.

[^49]:    $720000-47-53$

[^50]:    of Aug. 24, 1912, 37 Stat. 561, as amended by act of July $9,1937,50$ Stat. 487 .

[^51]:    Capital Outlay, Metropolitan Police, District of Columbia-
    Capital oullay, Metropolitan Police: For the construction of a police precinct station house, including equipment, on land to be

[^52]:    -Deduct.

[^53]:    ${ }^{1}$ To be sold by advertised bids

[^54]:    *Deduct.

[^55]:    a Deduct to reconcile to loans receivable per exhibit 0 .
    1 Incorporated in Reconstruction Finance Corporation activity as it is contemplated that The RFC Mortgage Company will be dissol ved on or before June 30, 1947, and its assets transferred to Reconstruction Finance Corporation. This presupposes that Congress will grant to the Reconstruction Finance Corporation the same loaning and mortgage purchase authority as has been held by the RFC Mortgage Company.

    3 Consists of the following:
    
    
    Total
    $278,790,000$

[^56]:    *Deduct.

[^57]:    *Deduct.

[^58]:    *Deduct.

[^59]:    Commissioner of Federal Public Housing Authority (no compensation by Defense Homes Corporation).
    Reconstruction Finance Corporation employee on reimbursable basis. Included in Reconstruction F'inance Corporation services received.

[^60]:    ${ }^{1}$ Includes $\$ 450,000$ additional costs due to Public Law 390, 79th Cong.

[^61]:    *Deduct.
    1 Does not provide for General Accounting Office audit assessment, for which estimates are not available.

[^62]:    1 The furnishing of passenger motor vehicles by an agency under Farm Credit Administration supervision for use by Federal intermediate credit banks at a mileage rate estimated to cover the cost of maintenance and operation, including depreciation, has not been treated as being under the requirements of section 16 , act of Aug. 2 , 1946 ( $P$ ublic Law 600 ).

[^63]:    : Under the act of July 21, 1932, 47 Stat. 713 ( $12 \mathrm{U} . \mathrm{S} . \mathrm{C} .1148$ ), which authorized the ereation of Regional Agricultural Credit Corporations, it was provided that the Reconstruction Finance Corporation subscribe for and pay in the capital stock of the corporations. This act further provided that all expenses incurred in connection with the operation of such corporations be paid by the Reconstruction Finance Corporation under such rules and regulations as its board of directors may prescribe; the latter amounts have been treated as paid-in surplus. Pursuant to the act of Feb. 24, 1938, 52 Stat. 79 (Public No. 432, 75th Cong.), the act of Mar. 8, 1938, 52 Stat. 107 (Public No. 442 , 75 th Cong.), and Executive Order 7848, dated Mar. 22, 1938, the capital of the Regional Agricultural Credit Corporation is held by the Secretary of the Treasury for and on behalf of the United States.

    2 Under the proposed authorizing language all expenses for the fiscal year 1948 will be paid from corporate funds.

[^64]:    1 Segregation between current and delinquent items is estimated.

[^65]:    Note.-These figures contain duplications inasmuch as some traffic moves over more than one river segment.

[^66]:    720000—47——81

[^67]:    720000-47-84

[^68]:    *Deduct.

[^69]:    1 Over-all supervisory and penalty mail services were provided in fisca
    Office of Inter-American Affairs, without charge to the Corporation.

[^70]:    *Includes only that part of appropriation account used for construction.
    a Excess of credits. deduct.
    ${ }^{25}$ Comparable expenditures under the "General public works" classification used in the midyear Budget Review (August 1946) are $\$ 1,135,000,000$.

[^71]:    ${ }^{1}$ Figures include some pending appropriations enacted at a slightly later date.
    ${ }^{2}$ Include deficiency and supplemental appropriations through Dec. 31, 1946. Exclude cumulative appropriations lapsed and other amounts carried to surplus aggregating 7 billion dollars as of June 30, 1945.
    ${ }^{8}$ Gross commitments less withdrawals and cancellations, and less receipts from rents, repayments, and sales.

[^72]:    a Excess of credits, deduct.

[^73]:    ${ }^{1}$ Includes excess profits tax refund bonds amounting to $\$ 1,027,713,601.19$ on June 30,1945 , and $\$ 57,995,648.75$ on June 30, 1946

[^74]:    a Excess of credits, deduct

[^75]:    a Excess of credits, deduct

[^76]:    a Excess of credits, deduct

